



AMERICAN RESCUE PLAN ACT

2025 ANNUAL REPORT

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A MESSAGE FROM DAVID COULTER

The American Rescue Plan Act provided Oakland County with a pivotal opportunity to shape the path and sustainability of the county's recovery from the COVID-19 pandemic and shape future economic growth for the county's residents, businesses, communities and organizations.

With \$244 million in ARPA dollars, the county went well beyond the immediate, acute needs brought about by the public health crisis and became more thoughtful and strategic with our spending. We wanted to address the chronic needs that we knew existed before COVID hit in 2020, but were only magnified by the pandemic.

The plans for that funding turned into action in 2024. And we were able to allocate all the funds into projects that met our strategic goals.

These goals focus on the health and success of our residents and businesses and make sure we have livable neighborhoods and communities that are environmentally sustainable and safe, for all who already or want to call Oakland County their home.

These investments are designed to strengthen the resiliency of our residents and businesses, build up the infrastructure of our communities and organizations and give people the tools they need to chart a path toward healthy and successful lives.

Through initiatives that expanded access to mental and physical healthcare services, education and training through our workforce development departments, gap financing that is helping expand the inventory of affordable housing, small business outreach and equipment for small and medium-sized manufacturers, Oakland County is ensuring that the economic recovery from COVID is sustainable now that the ARPA funding has ended.

This funding continues to change our residents' lives for the better. We gave businesses the tools they needed to recover, succeed and thrive and allowed nonprofit organizations to make the investments they needed to strengthen and sustain their operations for future generations.

At our core, the work we do in Oakland County is about people – our residents and businesses, our communities and organizations – and how we can best serve their needs and give them the tools to succeed.

In this report, you'll find the details and stories of the incredible programs and progress we have been able to achieve with the help of ARPA funding.

Sincerely,



David Coulter

Oakland County Executive



EXECUTIVE SUMMARY

Oakland County's mission, vision and values guided the development and implementation of its plan for the \$244,270,949 awarded under the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF.) The plan responds to the adverse health and economic impacts experienced by residents, community organizations, and business owners from COVID-19. As required by the Act, Oakland County presents its Recovery Plan Performance Report for the period ending June 30, 2025. The most recent figures available are as of May 31, 2025 and show that the County has appropriated and obligated all of the \$244,270,949 awarded and expended \$178,732,668. All funds met the obligation deadline of December 31, 2024 and will be expended by December 31, 2026. The County is on track to meet the expenditure deadline.

Created with community and county employee input, the County's mission is to serve through collaborative leadership and to support communities where residents flourish and businesses thrive. The County envisions itself to be a healthy, safe and thriving place where everyone is valued, quality of life is high, and economic opportunity abounds. The County's values drive all we do, this plan included.

Those values are as follows:

- Collaborative leadership
- Fiscal responsibility
- Results-oriented
- Respect for people as individuals
- Service excellence
- Social justice
- Transparency
- Ethical government

The County has adopted a Strategic Framework integrating the mission, vision and values to define priorities, guide work, and assist with developing projects and measuring impact on the community. The Framework's eight areas group together programs and initiatives with common purpose and clear measurable goals. When deciding how, when, and where to appropriate funding, county decision makers used this framework as a tool to ensure that ARPA investments build on existing efforts, allow for a solid, equitable recovery from the pandemic and work toward realizing the County's vision. The following table lists each of the areas and their respective community objectives.

EXECUTIVE SUMMARY



THRIVING & INCLUSIVE ECONOMY

- Increase business investment
- Improve minority business development
- Grow worker wages



LIVABLE NEIGHBORHOODS

- Improve housing affordability
- Create a welcoming community
- Ensure access to parks and recreation, transportation, and healthy food



HEALTHY RESIDENTS

- Protect babies in their first year of life
- Increase access to health care
- Improve the mental health of the community
- Increase access to home health care services



ENVIRONMENTAL SUSTAINABILITY

- Protect our drinking water
- Reduce county government emissions and energy use
- Promote cleaner transportation alternatives



SKILLED & EDUCATED WORKFORCE

- Ensure access to early learning programs
- Create education and training opportunities
- Improve job placement and retention



PUBLIC SAFETY AND FAIRNESS IN CRIMINAL JUSTICE SYSTEM

- Lower crime rate
- Reduce the likelihood of juveniles re-entering the system



DIVERSITY, EQUITY & INCLUSION

- Prevent hate crimes
- Decrease child poverty



ORGANIZATIONAL EXCELLENCE

- Ensure the county workforce reflects the people it serves
- Maintain the highest fiscal stewardship
- Increase opportunities in county procurement
- Provide the highest customer service

USE OF FUNDS

In the following section, Use of Funds, details of projects, and their respective impact in each area will be discussed.

PHASE 1 (ACUTE)

Through the end of 2021, investments were made to mitigate pandemic-related challenges that aligned with Oakland County's strategic framework. Some of the work continues and the accomplishments are significant:



HEALTHY RESIDENTS MENTAL HEALTH

- \$2 million went to 10 local hospital systems to aid emergency rooms as residents sought immediate mental health assistance that the ERs were not equipped to handle. The funds were matched with hospital and Michigan Hospital Association (MHA) funds resulting in more than 12,000 visits/consults performed by health professionals. Patient placement was expedited and the number of violent incidents in ERs decreased.
- \$10 million was appropriated to the Mental Health Nonprofit Grant Program, administered by the United Way for Southeastern Michigan (UWSEM). \$7.8 million was distributed in a competitive grant process during Phase 1 to 41 non-profits that have since served more than 61,000 residents, most of them children under the age of 18. The remaining dollars were distributed through a second competitive bid process to 10 high-performing Phase I recipients. These awardees could expend the funds on operational needs. In March 2024 a Convening of the awardees was hosted by the County to consider next steps.

- \$2 million was directed toward schools as they faced increased student mental health and other needs through: Youth Assistance; OCHN-led mental health navigators; a fund to help families meet insurance deductibles and co-pays; and Communities in Schools (CIS), an evidence-based intervention aimed at student success implemented in Ferndale, Madison, and Oak Park school districts and expanded in the Pontiac school district. Youth Assistance served 476 families by providing support that encourages students to stay in school and avoid contact with the judicial system. The health navigators have hosted 265 presentations/events; provided 1,752 resources to individuals; completed 463 screenings; referred 1,367 students; and approved 601 insurance reimbursements. The CIS program is a match-based grant with support from the Ballmer Group, the districts, and the county. In the last year 790 whole school supports were provided, and 19,000 parents and 6,200 students were served.



SKILLED & EDUCATED WORKFORCE ECONOMIC RECOVERY

- \$1.5 million in flexible workforce assistance helped people returning to work or furthering credentials/education with wrap-around supports (transportation, books, etc.). As of the end of March, 2,386 residents have been assisted, some more than once, with 1,863 services/assistance provided. In 2023, an additional \$7,585,000 was committed to these efforts.

USE OF FUNDS

- \$1,192,000 was awarded for childcare scholarships of up to \$1,200. 917 individuals were served allowing residents to go to work or attend training knowing their children were in licensed care.
- \$1 million restarted the Business Resource Network which as of March was supporting 21 businesses and their 3,290 employees, these numbers fluctuate as partners enter and leave the network. 2,309 individuals have been served and 2,767 barriers removed. An additional \$865,000 was appropriated to fund the Network in 2023.



LIVABLE NEIGHBORHOODS HOUSING

- \$2 million was directed to legal assistance for crisis housing needs. More than 8,700 households and 15,000 individuals have been assisted with eviction and foreclosure prevention.
- \$7 million will expand the number of available emergency shelter beds and increase the number of available units to ensure healthier and more private settings for families. 307 additional beds were provided for emergency shelter during the 2025 winter season in Pontiac and Royal Oak.
- \$2 million provides grants for critical home repairs to residents. As of March, 129 repairs had been completed for 30 households, 22 of which are in Pontiac. More than half of the residents served are seniors.
- \$215,000 created the Unlocking Doors initiative to improve access to housing for individuals who have limited resources, poor credit, or other barriers to affordable leased

housing. This Program establishes a web-based platform for landlords and renters to access housing opportunities.



ORGANIZATIONAL EXCELLENCE GOVERNMENT OPERATIONS

\$67 million in ARPA funds were used to offset increased costs due to the pandemic, including the following examples:

- Cleaning and laundry services previously performed by trustees at the jail and higher inmate food service costs resulting from the pandemic.
- 1,200 computers purchased to make remote work more effective for our employees and conference room upgrades completed to facilitate remote meetings.
- X-ray machine purchased for the Medical Examiner's Office allows for safer and less intrusive autopsies.
- Successful implementation of the County's new financial system has been completed, after a significant delay during the pandemic.
- \$34 million was used to fund the Public Health department during the pandemic.



PROJECT DIAMOND

Project DIAMOND is one of the premier and most innovative programs Oakland County initiated with American Rescue Plan Act dollars.

Conceived of as a way for manufacturers to pivot their production to desperately needed personal protection equipment, the program, using \$15 million in ARPA funds, has evolved to provide the 3D printers and training that small manufacturers are using to cut production time and costs.

Since its successful launch in 2020, more than 300 manufacturers received 3D printers. Project DIAMOND, which stands for Distributed, Independent, Agile Manufacturing on Demand, is now in Phase 2, and includes a training network that hundreds of businesses are using.

One company using this technology to improve and broaden their product lines is Becker Orthopedic in Troy. Becker Orthopedic has created a tool for their artificial ankle joints which gives customers with complex chronic conditions more stability and mobility.

Erica Guise, a quality assurance professional at Becker, said the 3D-printed tool allows workers to easily modify the parts in the ankle joint as the person grows from childhood through their elderly years.

“Nobody likes to think about a kid who can’t run and play with their friends,” she said. “And this allows a child to be a kid.”



PHASE 2 (CHRONIC)

During 2022 and 2023, investments pivoted toward more chronic county needs and longer-term projects. The potential for these projects to have long-lasting impact is immense.



HEALTHY RESIDENTS

- \$8,305,000 was put toward providing direct mental health services in the schools. All 28 public school districts and six public school academy districts (charter schools) received funding to implement a variety of programs selected by the districts as being critical to student needs. Some districts increased staff, others trained existing staff, others expanded programming, and some increased screening and assessment capacity. Twenty-one of the recipients matched the funding. 156,000 students attend the districts served.
- \$1 million was put toward a community-based medical residency program with Honor Health intended to serve individuals disproportionately impacted by the pandemic. The program is on track to launch in 2025 with the expectation of serving 4,500 patients annually.
- \$2.5 million supported the expansion of Corktown Health in Hazel Park bringing medical care, behavioral health and support services to the community.
- A three-pronged approach to food insecurity was designed with \$1.7 million going to emergency food providers. Ten community organizations were funded, 3.5 million pounds of food distributed, 35,000 households assisted, and 71,000 individuals assisted. \$300,000 went toward a Food Landscape study, managed by Public Sector Consultants and intended to improve access and food security. Thus far, 422 surveys have been submitted, three focus groups conducted, and six steering committee meetings held.



THRIVING & INCLUSIVE ECONOMY

- \$12 million appropriated to Phase II of the Business Forward Initiative, since renamed Oakland Thrive. Oakland Thrive is also a non-profit focused on bridging economic disparities and fostering growth and opportunity by leveraging a network of diverse partners. It implements this project. More than 8,900 small businesses have interacted with Business Forward consultants. 120 strategic partnerships have been established to provide resources and support client companies. 2,423 business owners participated in workshops and cohorts.
- \$15 million assigned to Project DIAMOND Phase II to build on the successful distribution of 3-D printers through CARES Act funds and build a network of Industry 4.0 companies. A partnership with Automation Alley is leading the effort that has been recognized by the Governor who plans to duplicate its success in other parts of the state. Currently 311 printers have been distributed, 20 companies have completed the training and 34 are in process.

OAKLAND THRIVE

Like many small business owners across the country, Sacred Overstreet Amos and her husband Supreme Amos struggled to recover from the COVID pandemic and build the photography and video business they started in 2013.

But through the coaching from business consultants and experts from Oakland County's Business Forward program, small businesses, like the Amos' Moon Reflections Photography in Farmington Hills, were able to get help with building a website and marketing advice that would prove to be invaluable.

With a \$12 million investment from the American Rescue Plan Act, the Business Forward Initiative, which has since transitioned into the non-profit Oakland Thrive, nine business consultants and 75 expert contractors contacted 15,000 small businesses. They provide everything

from financial and business planning to social media strategies and networking opportunities.

They're embedded in communities across Oakland County, giving business owners easy access to the experts who can help. This ARPA investment helped countless businesses not only succeed through the public health crisis but thrive and grow.

"After COVID, business was really slow to pick back up and when you're a small, family-owned and veteran-owned business, it's kind of hard to get this type of in-depth help," Sacred Overstreet Amos said. "Having these people come and give us ideas of what we're missing in the marketplace was really, really helpful.

"We're in year two with Oakland Thrive and it's only gotten better," she added.

Sacred and Supreme Amos, Moon Reflections Photography



USE OF FUNDS

attended by 124 people. \$250,000 was allocated to broadening the Double Up Food Bucks program, allowing SNAP beneficiaries to double the purchasing power of benefits. Over 14,500 households redeemed over \$275,000 at retailers including four new ones that joined the program.

- \$500,000 went to establishing the Crisis Intervention Training Pilot Program, building a team of first responders and trained officers. The BOC approved an extension of this evidence-based program.



SKILLED & EDUCATED WORKFORCE

- \$2.8 million supported Oakland80 Career Navigators who guide residents seeking in-demand jobs and/or career advancement through increased post-secondary education attainment. Over 63,000 (duplicated) residents received information on the services with 2,050 supported directly with in depth one-on-one counseling and navigation services. In the first two years of the effort, Oakland County went from 61% of our residents with a post-secondary degree or training certificate to 69%. An additional \$6.4 million was appropriated to this effort this fiscal year emphasizing the County's commitment to residents reaching their full educational potential.
- \$5 million was distributed through a competitive application process for Out-of-School Learning Supports directed at 30 programs supporting missed learning opportunities and social and emotional development of children between the ages of 0-18. The awards were divided

among four areas: Restarting or supporting established programming, Operational support to existing programs, Expansion, or Community. Over 16,000 students were served, about 80 percent of whom were under age 12.

- \$450,000 addressed the labor shortage issue in the childcare industry by funding training for the Child Development Associate (CDA), the basic industry certification necessary for Head Start and Great Start Readiness Program (GSRP) classrooms. One hundred candidates enrolled in a program that leads to the CDA and additional training required for licensure was also supported. Almost 4,000 participants took 181 2-hour trainings offered in support of childcare providers seeking to preserve licenses and/or to increase quality of care.



LIVABLE NEIGHBORHOODS

- An initial investment of \$5 million in a Housing Trust Fund will increase access to rental and/or home ownership for families at the 300% FPL (Federal Poverty Line). In 2024 an additional \$13 million was added to the fund. The County has committed additional annual funding of \$2 million. There are five projects currently under construction for a total of 226 additional affordable housing units.
- \$5,550,000 was appropriated to support our older residents. The bulk of the appropriation, \$5 million, provided grants to 29 Oakland County senior centers for capital, technology, infrastructure, equipment improvements and/or professional

development. Over \$9 million was generated in match funding. \$500,000 funds a series of educational/ COVID-19 communication pieces for Oakland County seniors with the mailings typically reaching over 240,000 seniors; and \$50,000 offered funding opportunities to non-profit organizations that provide senior-centered services in Oakland County and are interested in leveraging evidence-based volunteer management practices. Eight non-profits received funding.



ENVIRONMENTAL SUSTAINABILITY

- \$3.9 million is supporting 36 cities, villages and townships (CVTs) in project planning, engineering analysis and other related professional services needed to support critical infrastructure project proposals, leveraging other funding opportunities. Nineteen projects have been completed and the remaining 17 are underway.
- \$412,600 funded a Broadband Feasibility Study to assess community needs, identify funding sources, and make recommendations to address the unequal and inequitable distribution of broadband. The study has been completed, identifying the neediest areas and possible funding sources. Next steps are being considered.
- \$120,000 invested in the Clinton River Trail to preserve the environment and increase outdoor recreational opportunities has completed the ARPA part of a larger project. Trails were resurfaced, roadway crossings upgraded to be ADA compliant, crossings realigned, and bollards installed.
- \$240,000 leveraged existing Water Affordability Programs by working with community partners, including United Way for Southeastern Michigan, to increase enrollment. Other funding sources are being sought to continue developing strategic marketing and outreach plans.
- \$9,750,000 to invest in a once in a generation opportunity to extend sanitary sewer services from Genesee County to preserve the environment and create economic opportunity in northern Oakland County. Sewer capacity has been acquired.
- \$15 million to make critical investments in the county park system and enhance opportunities in underserved areas. The plan includes funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programming and interpretation facilities; grant funding for local priority park improvement and outdoor recreation projects; improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County Park system. Three projects have been completed: Lyon Oaks, Hazel Park, and Royal Oak Township. Ten additional projects are underway.

PONTIAC OAKS

Oakland County is committed to expanding the amount of green space for residents to enjoy in all corners of the county. And prioritizing much-needed improvements to a Pontiac City park is a prime example of ensuring all of our residents have easy access to the wonders of nature, even in an urban setting.

In 2023, the county assumed management of the city of Pontiac's Hawthorne Park, a 77-acre park that had fallen into disrepair. The goal was to provide a safe and welcoming environment for the residents and visitors to the area.



With \$1.3 million in ARPA funds – part of a \$15 million county investment of the federal funding into improving and expanding parks in Oakland County - the renovations are ongoing and include park building updates, added playground amenities and increased accessibility. The installation of a dock, boat launch and fishing pier with access to Cregar Lake and Upper Silver Lake are complete and were christened with the first annual fishing derby last summer, attracting hundreds of hopeful anglers.

With the substantial improvements, Hawthorne Park officially became Oakland County's 15th county park – Pontiac Oaks – in October of 2023.

More trail improvements are scheduled for completion later this year, as well as the rehabilitation of an 18-hole disc golf course, new picnic areas and an accessible kayak launch.

The investment of ARPA funds by Oakland County has allowed the city of Pontiac to enjoy a greatly enhanced park and the ability for the city to free up resources for other recreational opportunities.

CHRONIC PROJECTS ADDED IN 2023

The Board of Commissioners has appropriated the entire allocation and all projects were obligated by December 31, 2024. Some of the appropriations went to existing projects and those investments were noted above. The following projects were added in the reporting year which ended June 30, 2024.



THRIVING & INCLUSIVE ECONOMY

- \$5 million to Main Street Oakland County Placemaking partnering with 15 designated downtown communities to create dynamic and accessible improved public spaces. Five have broken ground, five are gathering bids and finalizing designs, with the remaining completing environmental reviews or beginning work soon. Leveraging local funds, these projects will attract visitors, investments, and businesses.



HEALTHY RESIDENTS

- \$1 million to create a Co-Responder team model aiming to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to call for service involving individuals in crisis. Five additional communities are participating and two more co-responders have been hired.
- \$1 million to create an Integrated Urgent Care that provides urgent medical and mental health services with 12 hours of virtual visits seven days a week.

- \$2 million to reduce or eliminate medical debt for residents with income levels up to 400% of the federal poverty line. The face value of the debt abolished amounted to over \$13 million as over 19,000 individuals have been assisted.



SKILLED & EDUCATED WORKFORCE

- \$200,000 for Dutton Farm to provide education and workforce development opportunities to adults with developmental disabilities. 168 workers enrolled in the program generating over 11,600 hours of employment with a 90 percent retention rate through 90 days.



LIVABLE NEIGHBORHOODS

- \$218,580 to improve safety at Pontiac schools by providing a Pontiac School Resource Officer creating a better learning environment for students.
- \$2 million toward rehabilitating Webster Elementary School converting it to a Community Center in a commercial corridor in Pontiac. About 65 percent of the work is completed with an expected completion by December 2025.
- \$3 million to support low-and moderate-income senior households by funding municipalities to contract with local businesses to provide household services such as lawn mowing and snow removal. To date, 567 households have received over 4,000 service visits through this Senior Chore program.



ENVIRONMENTAL SUSTAINABILITY

- \$200,000 funded a Backflow Preventer Pilot Program designed to mitigate basement flooding from sewer back-ups after significant rain events for eligible households. 61 households had a valve installed.
- \$300,000 went to households experiencing financial hardship, but who earn above qualifying income levels for public assistance, for drinking water and sewer utility services through the Direct Utility Assistance project.
- \$5 million invested in Oakland SAVES reduced energy burdens for lower income homeowners and promoted energy efficiency in the county. 1,097 households were supported in achieving greater energy efficiency, weatherization, and/or renewable energy systems to reduce utility costs and improve health of the household. An estimated \$3.6 million in long term savings on gas and electric bills was generated.
- \$600,000 improved the aging drinking water system that serves residents of Royal Oak Township.
- \$700,000 will improve the sewer disposal system in Royal Oak Township. After examining 5,800 feet of line, there were 20 target areas identified for repair.



PUBLIC SAFETY AND FAIRNESS IN CRIMINAL JUSTICE SYSTEM

- \$1 million committed to assessing practices employed by Children's Village and the broader juvenile justice system. Practices to be assessed include the diversion, deflection, and detention decision of youth; an analysis seeking to identify the appropriateness of community treatment versus detention; and how to maximize the physical environment's effect at Children's Village. Work has begun on segments two and three with final deliverables expected in December 2025 and August 2026, respectively.



(L-R): Yolanda Smith Charles (Oakland County Commissioner), Tom Perez (Senior Advisor to President Biden and Director of the White House Office of Intergovernmental Affairs), Jerome Craft (Southfield homeowner), Gwen Bynum (Oak Park homeowner), Dave Coulter (Oakland County Executive), Ann Erickson Gault (Oakland County Commissioner)

OAKLAND SAVES



Gwen Bynum has lived in her Oak Park home for decades and as an 82-year-old retiree from General Motors, she has slowly made necessary improvements to the

modest brick bungalow as her fixed income would allow.

But the cost to replace the windows in her home, where the seals were broken and had become so fogged that she could barely see across the street, caused the project to keep getting pushed to the bottom of her fix-it list.

Until, that is, Oakland County created the Oakland SAVES program, which stands for Oakland Simple Action for Valuable Energy Savings, with \$5 million in funding from the American Rescue Plan Act.

That small investment allowed nearly 1,100 residents to receive grants to make energy efficiency improvements to their homes, saving money on their monthly utility bills and helping make the homes more comfortable in all of Michigan's seasons. The average savings on energy bills per household is estimated at \$3,351.

"When you have to scrape up the money for things like insurance and taxes, it's hard to find the cash to make repairs," Mrs. Bynum said. "I can only do a little bit at a time, so I love this program."

The program was so popular that the money was committed in less than a week. It provided for improvements such as energy-efficient windows, furnaces and hot water heaters, insulation and weather stripping. Most importantly, it provided peace of mind for homeowners and a boost to the local economy for the contractors who were vetted and approved to do the work.

PROJECTS COMPLETED AS OF MAY 31, 2025

The following projects have either completed their respective work and/or expended all of the Oakland County ARPA funds appropriated:

HEALTHY RESIDENTS

- Corktown Health
- Crisis Intervention Training Pilot
- Emergency Room Services Grant
- Food Landscape Study
- Honor Family Medicine Residency Program
- Mental Health Nonprofit Grant Program
- Mental Health Professionals in Oakland Schools
- School Partnerships Grant:
 - Communities in Schools
- School Partnerships Grant:
 - Youth Assistance

SKILLED AND EDUCATED WORKFORCE

- Child Development Associate (CDA)
 - Community Based Training
- Childcare Scholarships
- Dutton Farm
- Out of School Time Learning
 - Supports Investment

LIVABLE NEIGHBORHOODS

- Pontiac School Resource Officer
- Pontiac Skate Park
- Webster Community Center Redevelopment

ENVIRONMENTAL SUSTAINABILITY

- Backflow Preventer Pilot Program
- Clinton River Trail Safety & Maintenance Improvements
- Direct Utility Assistance
- Hazel Park - Green Acres Park
- Northwest Sewage Drain
- Oakland SAVES
- Parks - Lyon Oaks
- Royal Oak Township Drinking Water
- Royal Oak Township - Mack-Rowe Park
- Water Affordability Program

ORGANIZATIONAL EXCELLENCE

- Arts, Beats & Eats Festival
- County Operations FY 2021
- County Operations FY 2022
- County Operations FY 2023
- Digital Records Project
- Public Health Department Payroll
- Winter Blast Royal Oak Festival
- Workday Implementation

COMMUNITY ENGAGEMENT

The County is committed to engaging the community to develop projects that are pivotal in shaping the strength, sustainability, and equity of the County's recovery from the COVID-19 pandemic and future economic growth.

Community Engagement strategies that have been undertaken to date include:

Strategic Framework

As the County developed its Strategic Framework, it engaged a professional consultant to evaluate data and best practices across the country, it engaged county leadership in establishing the Vision, Mission and eight strategic goals. The county surveyed residents and hosted focus groups to gather input from residents on the Strategic Framework. The county identified community indicators and community objectives to measure performance. These measurements are tracked on a public dashboard on the county website.

Executive COVID-19 Economic Recovery Task Force

The Task Force comprised of business, education, labor, health care, community and local government leaders formed subgroups across specific priority policy areas and informed initial projects to address acute county needs as well as guiding principles for the ideation and implementation of proposals. The guiding principles require that proposed programs address equity, effectiveness, sustainability, efficiency, and priorities that are transformative.

Department of Public Communications

The County recognized the need to improve communication with the community. The Public Communications Department was created to

centralize and improve the overall effectiveness of public communication and community engagement.

Survey of Local Governments

The County continues to survey local government units to understand their priorities and identify areas where cooperation and resource leveraging make sense for all levels of government. City, Village, and Township leadership were invited to meet with the County Executive to share plans for using ARPA dollars and to seek opportunities to leverage spending.

Public Comments

Community members have an opportunity for public comments at the Commission Meetings.

Within Project Engagement

Projects incorporated community input in a variety of ways. For example, the Food Landscape project surveyed residents and hosted focus groups and the Parks and Outdoor Recreation Project held public meetings to gauge interest and develop the scope of various projects throughout the County.

Labor Practices

No infrastructure projects have been implemented to date. The County has experience administering labor requirements as required by state and federal grants and supports strong labor practices in infrastructure and capital expenditure projects, regardless of size. Projects using federal funds will comply with all applicable federal labor requirements.

Use of Evidence

The County is committed to developing programs that either use or create a body of evidence. The County has utilized evidence-based interventions as noted in the project detail.

PROJECT INVENTORY

OAKLAND COUNTY, MI

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THRIVING & INCLUSIVE ECONOMY			
Main Street Oakland County Placemaking (# GRN-1004139)	The project will partner with up to 13 designated downtown communities, leveraging local funds, to create dynamic and accessible new and improved public spaces that will attract visitors, investment and business.	\$5,000,000	6.1 Provision of Government Services
Project DIAMOnD Phase II (# GRN-1004015)	Project DIAMOnD Phase 2 will provide an additional 250 3D printers (Phase One provided 250 3D Printers) to Oakland County SMEs providing a needed Industry 4.0 capital infusion to help alleviate the economic downturn caused by COVID-19, while providing a tipping point in providing a means to allow Oakland County SMEs to position themselves to help alleviate the Supply Chain issues caused by COVID-19 by taking advantage of the need for onshoring manufacturing technology and goods.	\$15,000,000	6.1 Provision of Government Services
Oakland Thrive (# GRN-1003461)	The project is providing consulting and technical assistance to small businesses and organizations with obtaining professional services, federal, state and local resources.	\$12,118,679	2.30 Technical Assistance, Counseling, or Business Planning
HEALTHY RESIDENTS			
Corktown Health (# GRN-1003870)	The project is supporting the acquisition and renovation of a 17,000-square-foot existing property located in Hazel Park for providing medical care, behavioral health, and support services to the community.	\$2,500,000	6.1 Provision of Government Services
Crisis Intervention Training Pilot (# GRN-1004017)	The CIT pilot provided a forum for effective problem solving regarding the interaction between the criminal justice and mental health care system and created the context for sustainable change.	\$500,000	1.11 Community Violence Interventions
Double Up Food Bucks Expansion in Oakland County (# GRN-1003868)	The project will support increasing the awareness of Double Up Food Bucks (DUFb), broaden and deepen vendor engagement, and support SNAP participants' usage through continued marketing, communications, and technology innovations.	\$250,000	2.1 Household Assistance: Food Programs
Emergency Room Services Grant (# GRN-1003568)	The project supported Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees, reviewing expenses submitted for reimbursement by hospitals, program compliance, and reporting requirements	\$2,000,000	6.1 Provision of Government Services
Expand Co-Responder Program (# GRN-1004397)	The project will create a co-responder team model in a collaborative approach to behavioral crisis response that seeks to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to calls for service (CFS) involving individuals in crisis.	\$1,000,000	1.12 Mental Health Services

PROJECT (Project Number)	PROJECT DESCRIPTION	APPROPRIATION	EXPENDITURE CATEGORY
HEALTHY RESIDENTS			
Food Landscape Study (# GRN-1003869)	The project is supporting the County with a comprehensive actionable plan to improve healthy food access and security in Oakland County. Public Sector Consultants is managing the program offering guidance, case studies, data, and appropriate best practices cultivated from current County and Statewide efforts.	\$300,000	3.4 Public Sector Capacity; Effective Service Delivery
Healthy Food Access Initiative (# GRN-1003867)	The project is providing Oakland County community food partners with funding to meet the greater food costs they are experiencing at this time.	\$1,700,000	6.1 Provision of Government Services
Honor Family Medicine Residency Program (# GRN-1003871)	The project is supporting the development of a community-based medicine residency program that will service individuals disproportionately impacted by COVID-19.	\$1,000,000	1.14 Other Public Health Services
Integrated Urgent Care (# GRN-1004358)	The project will address the need for access to primary care and mental health services by creating an Urgent Primary and virtual visits and 12 hours of virtual visits 7 days a week for urgent medical and mental health services.	\$1,000,000	6.1 Provision of Government Services
Medical Debt Relief (# GRN-1004353)	This project aims to reduce or eliminate the burden of medical debt for Oakland County residents with income levels up to 400% of the federal poverty line.	\$2,000,000	6.1 Provision of Government Services
Mental Health Nonprofit Grant Program (# GRN-1003458)	The project provided competitive grants to non-profit organizations delivering mental/behavioral health services and associated support services	\$10,000,000	6.1 Provision of Government Services
Mental Health Professionals in Oakland Schools (# GRN-1003874)	The project is supporting the placement of mental health professionals in Oakland County schools.	\$8,305,000	6.1 Provision of Government Services
School Partnerships Grant: Communities in Schools (# GRN-1003599)	The project provided opportunities for school districts to place student support coordinators in selected schools to implement the evidence-based Communities in Schools wrap-around program.	\$500,000	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
School Partnerships Grant: School Mental Health Fund and Navigators (# GRN-1003607)	The project is providing support for direct mental health services, including deductibles, co-pays, and costs for underinsured and uninsured Oakland County students. In addition, OCHN is deploying School Mental Health Navigators across Oakland County to work with Oakland County schools to increase access to culturally diverse, social, emotional, and mental health services and supports for students.	\$1,450,000	1.12 Mental Health Services
School Partnerships Grant: Youth Assistance Grant (# GRN-1003509/ GRN-1004171)	The project is assisting families as needed in three broad categories: emergency needs, mental health, and skill building	\$550,000	6.1 Provision of Government Services

PROJECT (Project Number)	PROJECT DESCRIPTION	APPROPRIATION	EXPENDITURE CATEGORY
SKILLED & EDUCATED WORKFORCE			
Oakland County Business Resource Network Restart (# GRN-1003457-2)	The project is supporting businesses and their employees to address issues related to workforce retention, supportive services, and best practices.	\$1,865,000	6.1 Provision of Government Services
Child Development Associate (CDA) Community Based Training (# GRN-1003873)	The project provided funding for Early Childhood Educators to complete the Child Development Associate training and funded various Early Learning Community training programs.	\$450,000	2.10 Assistance to Unemployed or Underemployed Workers
Childcare Scholarships (# GRN-1003457-4)	The project is supporting families with childcare costs including co-pays, application fees, and direct care costs with payment directly to licensed providers.	\$1,192,313	2.10 Assistance to Unemployed or Underemployed Workers
Dutton Farm (# GRN-1004376)	The project will provide education and workforce development opportunities to adults with developmental disabilities.	\$200,000	6.1 Provision of Government Services
Flexible Workforce Assistance (# GRN-1003457-3/ GRN-1003457-6)	The project is assisting individuals facing financial barriers limiting access to career credentials and higher education programs.	\$9,085,000	2.10 Assistance to Unemployed or Underemployed Workers
Oakland80 Career Navigators (# GRN-1003457-1/ GRN-1003457-5)	The project is informing individuals of the skills, potential education, and training paths necessary for accessing quality in-demand jobs and career advancement.	\$9,274,000	2.10 Assistance to Unemployed or Underemployed Workers
Out of School Time Learning Supports Investment (# GRN-1003881)	The project is providing out of school time opportunities that support the missed learning opportunities experienced by children and their need for social and emotional development in Oakland County.	\$5,000,000	6.1 Provision of Government Services
LIVABLE NEIGHBORHOODS			
Critical Home Repairs (# GRN-1003688)	The project will provide grants and loans for critical home repairs to residents.	\$2,000,000	6.1 Provision of Government Services
Elderly Empowerment Communication (# GRN-1004158)	The project is developing a series of educational/COVID-19 communication pieces for seniors 50+ in Oakland County.	\$500,000	6.1 Provision of Government Services
Housing Trust Fund (# GRN-1003663)	The project will support increased access to rental and/or homeowner housing for families living at or below 65% AMI/300%FPL.	\$18,000,000	2.15 Long-term Housing Security: Affordable Housing
Legal Aid Assistance & Housing Crisis Support (# GRN-1003459)	The project is assisting residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues.	\$2,000,000	6.1 Provision of Government Services

PROJECT (Project Number)	PROJECT DESCRIPTION	APPROPRIATION	EXPENDITURE CATEGORY
LIVABLE NEIGHBORHOODS			
Pontiac School Resource Officer (# GRN-1003970)	The project improved safety at Pontiac Schools to provide a better learning environment for students.	\$218,580	6.1 Provision of Government Services
Pontiac Skate Park (# GRN-1003611)	The project provided a conduit for outdoor recreation, youth programming, and new engaging activities for the City of Pontiac residents.	\$125,000	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Senior Centers Grant Program (# GRN-1004016)	The project is offering funding to Oakland County senior centers for small capital, technology, infrastructure, equipment improvements, professional development, and/or transportation needs.	\$5,000,000	6.1 Provision of Government Services
Senior Chore Pilot Program (# GRN-1004348)	The project is funding a county-wide senior chore program that aids seniors with home maintenance and task that they might not be able to do any longer, which helps them maintain their independence.	\$3,000,000	6.1 Provision of Government Services
Shelter Capacity Fund (# GRN-1003687)	The project is providing funding to increase the number of available emergency shelter beds for both individuals and families experiencing homelessness and to de-congregate currently available units to improve safety and privacy.	\$7,000,000	6.1 Provision of Government Services
Unlocking Doors (# GRN-1003512)	The project reimburses eligible landlords for the cost of repairing homes or apartments rented to homeless individuals with a qualifying HCV.	\$215,000	6.1 Provision of Government Services
Volunteerism Mini-Grants (# GRN-1004159)	This project aims to fund capacity building mini-grants to non-profits that provide senior centered services in Oakland County and are interested in leveraging evidence-based volunteer management practices. Each non-profit can apply up for to \$10,000.	\$55,000	6.1 Provision of Government Services
Webster Community Center Redevelopment (# GRN-1004138)	The project will rehabilitate parts of the former Webster Elementary School located in a well – documented commercial corridor at 640 West Huron Ave. in Pontiac, Michigan.	\$2,000,000	6.1 Provision of Government Services
ENVIRONMENTAL SUSTAINABILITY			
Backflow Preventer Pilot Program (# GRN-1004365)	The project is designed to mitigate basement flooding from sewer backups after large rain events by installing backflow prevention and sump pumps on the private sewer leads of eligible and participating households.	\$200,000	6.1 Provision of Government Services
Broadband Feasibility Study (# GRN-1003696)	The project will explore broadband options in Oakland County and provide recommendations.	\$412,600	6.1 Provision of Government Services

PROJECT (Project Number)	PROJECT DESCRIPTION	APPROPRIATION	EXPENDITURE CATEGORY
ENVIRONMENTAL SUSTAINABILITY			
Clinton River Trail Safety & Maintenance Improvements (# GRN-1003879)	The project funded improvements to the Clinton River Trail to address social determinants of health, reduce social isolation, link to neighboring communities, and promote active and healthy lifestyles for people of all ages and abilities.	\$120,000	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
CVT Local Infrastructure Planning Grants (# GRN-1003596/ GRN-1004368)	The project is providing financial assistance to Oakland County local governments for project planning, engineering, analysis, and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform to eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).	\$3,542,437	6.1 Provision of Government Services
Direct Utility Assistance (# GRN-1004364)	The project is providing financial resources for drinking water and sewer utility services, as well as plumbing repairs, to households experiencing financial hardship that earn above qualifying income limits of public assistance programs.	\$300,000	6.1 Provision of Government Services
Northwest Sewage Drain (#GRN-1004144)	The project will provide funding for the creation of a county drainage district, to conduct a feasibility study to extend sanitary sewer services.	\$9,750,000	6.1 Provision of Government Services
Oakland SAVES (# GRN-1004359)	The project is providing funding to homeowners for energy efficient home improvements to reduce energy burdens for lower-income homeowners and promote energy efficiency in Oakland County.	\$5,000,000	6.1 Provision of Government Services
Parks and Outdoor Recreation Infrastructure (# GRN-1004019–1004023/ GRN-1004323–1004331)	The project will include funding to reopen the South Oakland County Parks and Recreation Office and develop recreation programming and interpretation facilities; grant funding for local priority park improvements in four Oakland County Parks; and long-term park partnerships to facilitate the expansion of the Oakland County park system.	\$15,000,000	6.1 Provision of Government Services
Royal Oak Township Drinking Water (# GRN-1004366)	The project provides Royal Oak Township funding to make improvements to the drinking water system as residents are served by an aging drinking water system that is in dire need of improvement.	\$600,000	6.1 Provision of Government Services
Royal Oak Township Sewer System Improvements (# GRN-1004367)	The project provides Royal Oak Township funding to make improvements to the sewer disposal system that is in dire need of improvements.	\$700,000	6.1 Provision of Government Services
Water Affordability Program (#GRN-1003875)	The project provides support to increase enrollment in existing water bill assistance programs for low-income households.	\$240,000	3.4 Effective Service Delivery

PROJECT (Project Number)	PROJECT DESCRIPTION	APPROPRIATION	EXPENDITURE CATEGORY
PUBLIC SAFETY & FAIRNESS IN CRIMINAL JUSTICE SYSTEM			
Children's Village (# GRN-1004360)	This project is designed to be an assessment of the practices employed by Children's Village and the juvenile justice system. The project will include an assessment of the practices around the diversion, deflection, and detention decision of youth; an analysis of appropriate services to treat youth in the community and / or in detention; the physical environment at Children's Village and how it can be used to maximum effectiveness.	\$1,000,000	6.1 Provision of Government Services
ORGANIZATIONAL EXCELLENCE			
Arts, Beats & Eats Festival (# GRN-1003503)	The project promoted awareness of cultural diversity in arts, entertainment, food programming, and presentation.	\$80,000	6.1 Provision of Government Services
County Operations FY 2021 (# GRN-1003556)	The project funded county operational costs created by COVID-19 pandemic.	\$6,268,458	6.1 Provision of Government Services
County Operations FY 2022 (# GRN-1003617)	The project funded county operational costs created by COVID-19 pandemic.	\$5,802,534	6.1 Provision of Government Services
County Operations FY 2023 (# GRN-1004054)	The project funded county operational costs created by COVID-19 pandemic.	\$6,513,260	6.1 Provision of Government Services
County Operations FY 2024/ FY 2025 (# GRN-1004256)	The project is funding county operational costs created by COVID-19 pandemic.	\$10,136,349	6.1 Provision of Government Services
Department of Health and Human Services (# GRN-1004593)	This project provided funding for the Department of Health and Human Services during the pandemic.	\$5,777,514	6.1 Provision of Government Services
Department of Public Communications (# GRN-1004051)	The project includes the transfer and funding of all positions of the Office of Public Communication Division from the County Executive Department to the Department of Emergency Management and Homeland Security which aligns with the critical importance of facilitating coordinated, timely and effective communication of information to the public and community stakeholders, particularly during emergency situations.	\$703,597	6.1 Provision of Government Services
Digital Records Project (# GRN-1004018)	The project transitioned various paper-based County functions to digital technology and processes.	\$450,000	6.1 Provision of Government Services
Homeland Security Position (# GRN-1003598)	The Homeland Security positions were created due to the increased workload associated with staff assisting in the procurement and distribution of over 4M pcs of PPE. Emergency Mgmt Div is also responsible for supporting COVID-19 testing and vaccination clinics.	\$325,000	6.1 Provision of Government Services
Public Health Department Payroll (# GRN-1004343)	The project funded the Public Health Department Payroll during the pandemic.	\$34,000,000	6.1 Provision of Government Services

PROJECT (Project Number)	PROJECT DESCRIPTION	APPROPRIATION	EXPENDITURE CATEGORY
ORGANIZATIONAL EXCELLENCE			
Winter Blast Royal Oak Festival (# GRN-1003635)	The project supported local economic activity at a historic time of year that has low economic activity, supporting local businesses as they emerged beyond the pandemic.	\$50,000	6.1 Provision of Government Services
Workday Implementation (# GRN-1003600)	The project provided funding to purchase an accounting system that streamlined grant accounting and reporting.	\$4,945,628	6.1 Provision of Government Services

THRIVING & INCLUSIVE ECONOMY



MAIN STREET OAKLAND COUNTY PLACEMAKING

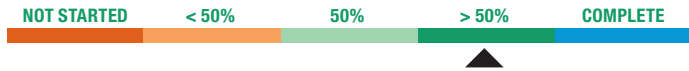
Project Name: Main Street Oakland County Placemaking

Project Identification Number: GRN-1004139

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$5,000,000



PRELIMINARY TIMELINE

Main Street Oakland County Placemaking

KEY MILESTONES	DATE
Board Approved	January 2024
Project Initiated	January 2024
Project Completion	December 2026

PROJECT OVERVIEW

During the pandemic, the Main Street Oakland County downtowns and communities witnessed the decline in small business sales and visitation to their respective districts by residents, diners, shoppers and visiting tourists. The lack of adequate public gathering spaces that allowed for ample social distancing, and the cancellation of events and farmers markets and festivals amplified the decline in revenue to small businesses. In addition, many of the Main Street Oakland County downtowns contain a multitude of dining establishments adversely impacted by the COVID shutdown and the elimination of events and festivals in the downtown areas in which they depended for revenue.

The Main Street Oakland County Placemaking and Public Spaces Program will partner with 15 designated downtown communities, leveraging local funds, to create dynamic and accessible new and improved public spaces that will attract visitors, investment, and business. The program will fund transformative improvements that will add a positive financial value to the community and local businesses. Finally, the placemaking and public spaces program will provide adequate gathering spaces should social distancing be required again in the future.

PERFORMANCE REPORT

OUTPUTS:

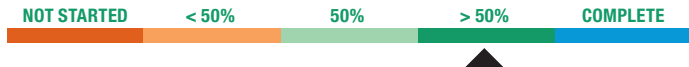
1. Number of people who utilize the newly created public spaces on an annual basis during special events and functions in the district in year following completion.
2. Number of new activities and functions that take place in the public space in the district in the year following completion.
3. Number and dollar value of private sector partner contributions to the completion of the public space in the district.
4. Number of new businesses, or business expansions in the district following the completion of the public space in the district.

OUTCOMES:

The creation of accessible new and improved public spaces that will attract visitors, investment, and business to 15 designated downtown locations.

PROJECT DIAMOND - PHASE II

Project Name: Project DIAMOnD - Phase II
Project Identification Number: GRN-1004015
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$15,000,000



PRELIMINARY TIMELINE	
Project DIAMOnD - Phase II	
KEY MILESTONES	DATE
Board Approved	September 2022
Project Initiated	October 2022
Project Completion	December 2026

PROJECT OVERVIEW

This project is the second Phase of Project DIAMOnD. Project DIAMOnD (Distributed Independent and Agile Manufacturing On Demand) is transforming traditional supply chains and marketplace business models, creating a network that manages itself and delivers benefit to all. It begins by creating the country's largest distributed 3D printing network operating a blockchain technology platform.

Project DIAMOnD Phase 2 will provide an additional 500 print points within Oakland County for a total of 750 print points. This will

provide a needed Industry 4.0 capital infusion to help alleviate the economic downturn caused by COVID-19 and will provide a means to allow Oakland County SMEs to help alleviate the supply chain issues caused by COVID-19 by taking advantage of the need for onshoring manufacturing technology and goods. This will be accomplished by distributing an additional 250 3D printers for a total of 500 printers distributed across two phases, and onboarding an additional 250 existing printers into the Project DIAMOnD network.

PERFORMANCE REPORT

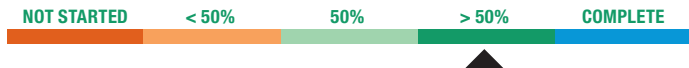
OUTPUT:

- Contract executed March 2023 with Automation Alley.
- Program launched May 2023; network and application design in process.
- Number of small businesses served: Currently 112 printers have been distributed; 61 companies have completed training course; 51 companies are in process.

OUTCOMES:

- Continue the success in Project DIAMOnD Phase I mitigating supply chain issues by providing more agile, cost-effective means of producing prototypes, jigs, components and finished parts during a time of limited supply and rising costs.
- Continue the success from Phase I of the program helping companies reduce the cost of production (i.e., financial hardship) by employing tools and know-how provided in the program to implement additive manufacturing techniques.
- Phase II would extend these benefits to additional Oakland County manufacturers, to increase the resiliency of an important pillar of our economy.

Project Name: Oakland Thrive
Project Identification Number: GRN-1003461
Project Expenditure Category:
 6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$12,118,679



PRELIMINARY TIMELINE	
Oakland Thrive	
KEY MILESTONES	DATE
Board Approved	June 30, 2021
Project Initiated	October 2021
Project Completion	September 2026

PROJECT OVERVIEW

This project is funding between 10-13 Oakland Thrive Consultants that will be embedded in economically disadvantaged communities in Oakland County and also serve businesses throughout the entire county. The Oakland Thrive Consultants will provide counseling and technical assistance to Oakland County small businesses and organizations in obtaining professional services, federal, state, and local resources. In addition, professional training

opportunities and tailored support based on the business industry and stage will be provided to each business. While these services are available to all entrepreneurs and small businesses in the County who have experienced negative impacts due to COVID -19, targeted outreach efforts will be directed toward small businesses owned by individuals qualifying as economically and socially disadvantaged, as defined by Section 8(a) of the Small Business Administration.

PERFORMANCE REPORT

OUTPUTS:

Small Business Entrepreneur Client Interactions

- 8,952

Business to Business (B2B)

- 2,423 business owners participated in focused small business topic workshops and intensive cohorts
- Business to Business (B2B) program connects small business clients with one of more than 75 Oakland County based technical service providers for one-on-one consultations focused in the following areas:
 - Legal
 - Financial (CPA, CFO, Accounting, Taxes)
 - Marketing (Social, Website, SEO, Print, e-commerce)
 - Information Technology
 - Human Resources

Strategic Partnerships

- 120 government and nonprofit organizations have developed partnerships or processes to provide resources and support to client companies.

OUTCOMES:

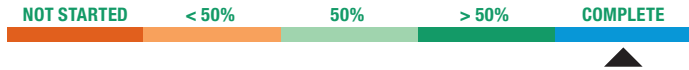
This project is creating a sustainable ecosystem and trusted resource where underserved small businesses can thrive and grow by providing direct customized assistance of measurable resources geared to meet business needs to recovery and/or next step business initiatives. The Business Forward Consultants partner with Resource partners (i.e., DDAs, Chambers of Commerce, etc.) in each designated community to provide applicable access to services and programs. Professional support services will also be available as needed.

HEALTHY RESIDENTS



CORKTOWN HEALTH

Project Name: Corktown Health
Project Identification Number: GRN-1003870
Project Expenditure Category:
6 Revenue Replacement
Subcategory: 6.1 Provision of Government Services
Funding Amount: \$2,500,000



PROJECT OVERVIEW

Corktown Health has extensive experience addressing the needs of groups that were highly impacted by COVID-19. This project will close a major gap in Oakland County by serving population groups among the most impacted by COVID-19. This project will allow for the

acquisition and renovation of a 17,000-square-foot existing property located in Hazel Park to be utilized for providing medical care, behavioral health, and support services to the community.

PERFORMANCE REPORT

OUTPUTS:

Metrics to be measured include demographics of clients including sexual orientation and gender identity, race, socioeconomic status, age, insurance type, etc. after the facility opens.

- Services administered via billing codes and EHR
- Top zip codes for individuals served
- Number of unduplicated users
- Number of visits
- Number and type of referrals made
- Primary social determinants of health needs identified
- Client satisfaction
- % of population accessing mental and behavioral health care
- % of patients who screen positive for symptoms of depression
- % of patients with diabetes, pre-diabetes, hypertension

OUTCOMES:

COVID-19 revealed and exacerbated health disparities that were already pervasive in states and communities across the country. Those most impacted by the pandemic include lower-income people, racial and ethnic minorities, sexual and gender minorities, older adults, and people with pre-existing medical and/or mental health conditions. Corktown Health has extensive experience addressing the needs of residents across these highly impacted groups. Corktown Health's proposed Hazel Park location will close a major gap in Oakland County by serving population groups among the most impacted by COVID-19.

PRELIMINARY TIMELINE	
Corktown Health	
KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	October 2022
Project Completion	June 2026

CRISIS INTERVENTION TRAINING PILOT

Project Name: Crisis Intervention Training Pilot

Project Identification Number: GRN-1004017

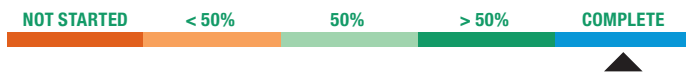
Project Expenditure Category:

1.0 Mental Health Services

Sub Category:

1.11 Community Violence Interventions

Funding Amount: \$500,000



PRELIMINARY TIMELINE	
Crisis Intervention Training Pilot	
KEY MILESTONES	DATE
Board Approved	August 2022
Project Initiated	March 2023
Board Approved Extension	April 2025
Project Completion	September 2025

PROJECT OVERVIEW

This project, Crisis Intervention Training (“CIT”) Pilot, will provide a forum for effective problem solving regarding the interaction between the criminal justice and mental health care system and create the context for sustainable change.

The Crisis Intervention Training Pilot Program aims to build a robust team of CIT trained officers and experienced first-responders. Funding will be utilized to contract with Oakland Community Health Network (“OCHN”), who will administer CIT training to the law enforcement officers. The program will fill the gaps present in the community policing model to ensure that mental health resources are available to those residents who have been most impacted by the COVID-19 pandemic.

OCHN will administer the CIT Pilot Program and use funding for program staff and supplies. OCHN will also disburse reimbursements to law enforcement agencies whose officers attend CIT training and achieve CIT certification.

USE OF EVIDENCE

Studies suggest CIT training is effective in improving police officers’ knowledge and attitudes when responding to mental health crises calls and the CIT training is effective for improving officers’ behavioral intentions in terms of their use of force decisions as well as de-escalation techniques.

- <http://www.acpjc.org/Content/114/2/issue/ACPJC-1991-114-2-A16.htm>
- <http://nrepp.samhsa.gov/landing.aspx>
- <http://cebcp.org/evidence-based-policing/the-matrix/>

PERFORMANCE REPORT

OUTPUTS:

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - The establishment of this pilot training program is assisting the most marginalized residents of the County and giving them the opportunity to discover and utilize resources previously unattainable to them. A substantial change in crisis response by law enforcement will have an immediate impact on those who suffer most from the impacts of COVID-19. COVID19 has had an unprecedented impact on mental health and substance abuse due to the lack of social interaction and prolonged isolation.
- Brief description of how a recipient's response is related and reasonably and proportional to a public health or negative economic impact of COVID-19
 - Oakland County residents – many residents experienced negative mental health impacts due to COVID-19. Due to the COVID-19 virus, citizens in Oakland County found themselves isolated with little social interaction. This social isolation had an impact on mental health, substance abuse, and other societal issues like suicide and domestic abuse
 - Currently there are very few law enforcement agencies with officers trained in crisis intervention. One goal of this Pilot Program is to target those agencies, particularly in marginalized communities so that there will be certified instructors at a majority of police agencies in Oakland County.
 - Crisis Intervention Team (CIT) development with Oakland County law enforcement agencies is crucial to our mutual commitment to serving our communities. Reducing the prevalence of people with mental/behavioral health needs entering

the justice system, increasing access to needed supports and services, while improving community and officer safety, are the objectives of implementing crisis intervention teams.

- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0
- The dollar amount of the total project spending that is allocated towards evidence-based interventions. \$500,000
- Indication if a program evaluation of the project is being conducted: No

OUTCOMES:

The project looks to improve the following performance indicators:

- Number of 40 hour Crises Intervention training courses hosted: 11
- Number of Police Officers trained in Crises Intervention: 233
- Number of Law Enforcement agencies taking part in the Crises Intervention Training: 22
- Number of officers taking part in Youth focused Crises Intervention Training: 25
- Number of Law Enforcement Agencies taking part in the Youth Crises Intervention Training: 9
- Number of people trained as Train the Trainers to ensure the continuation of Crises Intervention Training for law enforcement after the grant is over: 17

DOUBLE UP FOOD BUCKS EXPANSION IN OAKLAND COUNTY

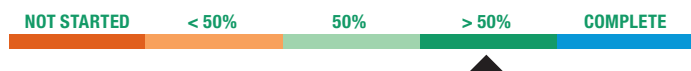
Project Name: Double Up Food Bucks Expansion in Oakland County

Project Identification Number: GRN-1003868

Project Expenditure Category: 2. Negative Economic Impacts

Subcategory: 2.1 Household Assistance: Food Programs

Funding Amount: \$250,000



PRELIMINARY TIMELINE

Double Up Food Bucks Expansion in Oakland County

KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	July 2022
Project Completion	December 2025

PROJECT OVERVIEW

This project will expand Double Up Food Bucks (DUFB), a national program started in Michigan, that is operated by Fair Food Network (FFN). Under the program, SNAP Consumers are eligible to receive an additional \$20 for fruit and vegetable purchases at participating vendors.

DUFB expands the purchasing power of SNAP Consumers with the goals of reducing insecurity and improving nutrition. Additionally, DUFB continues to remain responsive to evolving community needs as the pandemic evolves.

FFN has identified Oakland County as an area of opportunity to expand the program.

Currently, there are five participating vendors across the County which are Oakland County Farmers Market, Rochester Farmers Market, Oak Park Farmers Market, Glory Foods, and Western Market.

Through this project, FFN is committed to bringing DUFB to more families in Oakland County, broadening and deepening vendor engagement, and supporting SNAP Consumers' usage through continued marketing, communications, and technology innovations. Additionally, the program mitigates the negative impact on food security caused by inflation.

PERFORMANCE REPORT

OUTPUTS:

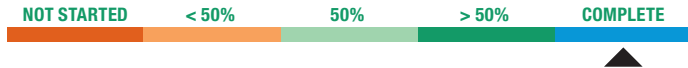
- Total Number of New DUFB Retailers in Oakland County: 4
- Total Number of Households that used DUFB at any Retailer Type: 14,635
- Total Dollar Amount Redeemed at Any Retailer Type: \$275,203

OUTCOMES:

Expanding access to DUFB to Oakland County households using SNAP could directly increase SNAP and DUFB redemptions helping families enrolled in SNAP maximize their benefits by getting double the monetary value for fruits and vegetable purchases. Additionally, this reduction in the cost of produce allows the family to spend their SNAP benefits on pantry staples. With DUFB, households can purchase not just more food, but nutritious fruits and vegetables. This provides long-term health and economic benefits and establishes lifelong healthy eating habits.

EMERGENCY ROOM SERVICES GRANT

Project Name: Emergency Room Services Grant
Project Identification Number: GRN-1003568
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$2,000,000



PRELIMINARY TIMELINE	
Emergency Room Services Grant	
KEY MILESTONES	DATE
Board Approved	June 2021
Project Initiated	October 2021
Project Completed	May 2023

PROJECT OVERVIEW

This project supported Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County engaged the Michigan Health and Hospital Association (MHA) to provide

grant administration services, including funding distribution to individual grantees, reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting. These awards were leveraged with MHA funding.

PERFORMANCE REPORT

OUTPUTS:

- Approximately 13,000 visits/consults performed by health professionals.
- Patient placement expedited.
- Decrease in number of violent incidents in the ER.
- Ten hospital ERs supported.

OUTCOMES:

The Emergency Room Services Grant Program aimed to bolster the capacity for mental health services in emergency rooms in Oakland County and enabled hospitals to better respond to increased demand for mental health services. The County has engaged the Michigan Health and Hospital Association to review mental health care expenses for hospital emergency rooms and provide reimbursement for services provided. The following costs were eligible for reimbursement through the program:

- Costs of a psychiatrist, social worker, or other behavioral health professional to provide a consult or services to a behavioral health patient that presents in the hospital emergency department. Examples, where the funding can be allocated, include:
 - Internal clinician/provider wages, fringe benefits, and other direct labor costs.
 - External clinician/provider costs billed to the hospital
- Costs related to placing patients in an appropriate care setting or referral to community-based services. Examples where the funding can be allocated include:
 - Direct labor and related room costs associated with patient stays prior to successful placement/referral
 - Ancillary justified costs related to improving behavioral health services in hospital emergency departments

EXPAND CO-RESPONDER PROGRAM

Project Name: Expand Co-Responder Program

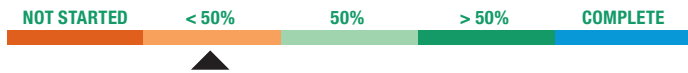
Project Identification Number: GRN-1004397

Project Expenditure Category:

1.0 Mental Health Services

Sub Category: 1.12 Mental Health Services

Funding Amount: \$1,000,000



PROJECT OVERVIEW

Communities, either individually or in collaboration, will provide a 50 percent funding match for the cost of co-responders who will become an integral part of their community law enforcement teams. A co-responder team model is a collaborative approach to behavioral crisis response that seeks to reduce harm and facilitate alternatives to arrest by providing police-mental health professional co-response to calls for service (CFS) involving individuals in crisis.

The COVID-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness and substance use disorders. During the pandemic, about 4 in 10 adults in the U.S. have reported symptoms of anxiety or depressive disorder, a share that has been largely consistent, up from one in ten adults who reported these symptoms from January to June 2019. A KFF (Kaiser Family Foundation) Health Tracking Poll from July 2020 also found that many adults are reporting specific negative impacts on their mental health and well-being, such as difficulty sleeping (36%) or eating (32%), increases in alcohol consumption or substance use (12%), and worsening chronic conditions (12%), due to worry and stress over the coronavirus. As the pandemic wears on, ongoing and necessary public health measures expose many people to experiencing situations linked to poor mental health outcomes, such as isolation and job loss.

PRELIMINARY TIMELINE

Expand Co-Responder Program

KEY MILESTONES	DATE
Board Approved	December 2023
Project Initiated	June 2023
Project Completion	December 2026

In the first year of the COVID-19 pandemic, global prevalence of anxiety and depression increased by a massive 25%, according to a scientific brief released in March 2022 by the World Health Organization (WHO). The brief also highlights who has been most affected and summarizes the effect of the pandemic on the availability of mental health services and how this has changed during the pandemic.

Many psychologists and psychiatrists have reported an influx of people seeking mental health support during the pandemic. A commitment to mental health needs to be accompanied by a continued investment at the local levels to address the chronic shortage of mental health resources and services.

The intended impact of the program/project will be the following, but not limited to:

- Provides mobile response to a variety of community settings
- Provide face-to-face crisis intervention to help de-escalate and/or stabilize individuals in crisis and prevent further criminal justice involvement, when possible.
- Completes or arranges for Access Eligibility Screenings, as needed. Determine eligibility for Medicaid specialty services, and appropriate level of care by utilizing clinical, and level of care tools.
- Provides referrals to multiple community resources and communicate these resources to individuals who are in need.

EXPAND CO-RESPONDER PROGRAM

- Ensures necessary releases are obtained to allow for cross-system collaboration.
- Coordinates with provider network, through on-call if needed, for follow-up appointments.
- Provides individual with appointment confirmation, address to provider and other pertinent information.
- Connects out-of-county individuals with appropriate CMH contact.
- Provides follow-up and support services to individuals to ensure their engagement in services.
- Follows protocols and policies as outlined by mental health and law enforcement agencies.
- Develops rapport and maintain strong working relationship with law enforcement agencies and stakeholders.
- Assists with training implementation for internal and external partners.
- Identifies gaps, system barriers and community needs through Interagency collaboration.

PERFORMANCE REPORT

OUTPUTS:

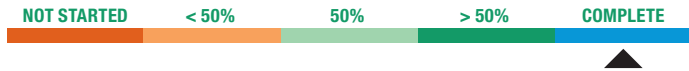
- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0
- Number of Co-Responders hired : 2
- Number of new communities with a Co-Responder: 5

OUTCOMES:

- To develop co-responder capabilities across multiple communities within Oakland County

FOOD LANDSCAPE STUDY

Project Name: Food Landscape Study
Project Identification Number: GRN-1003869
Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity
Sub Category: 3.4 Public Sector Capacity: Effective Service Delivery
Funding Amount: \$300,000



PRELIMINARY TIMELINE	
Food Landscape Study	
KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	September 2023
Project Completion	December 2025

PROJECT OVERVIEW

This project is funding a Food Landscape Study providing Oakland County and community food partners a comprehensive actionable plan based on a strategic assessment, disparity study, and planning process to improve healthy food access and security in Oakland County. The County, along with community partners, will utilize the study to develop collaborative and streamlined services for those experiencing food insecurity and hunger. The project is considering/assessing the following:

- Inequities and disparities within the food system of the County
- Improve alignment between existing programs/providers
- Possibility of a single point of entry or shared intake process to better serve people experiencing food needs.
- Produce a robust wrap-around system of care for people using the services.

- Using existing community resources more creatively and efficiently across all sectors.
- Mitigating transportation needs.
- Establish other programs, initiatives, and/or systems to assist in eliminating food insecurity.
- Adoption of community-wide outcome measures with bench-marking data for the agencies involved in the food access and security community.
- Recommendations for policy change at all levels of government to address barriers to healthy food access such as how community CDBG funds can be utilized to support some food access.
- Examples of successful food system models that might be useful in Oakland County.
- Develop and grow strong community engagement.

PERFORMANCE REPORT

OUTPUTS:

Food Study Plan

- Public Sector Consultants are currently coordinating with Oakland County and local partners to gather and analyze information to create the actionable plan.
- Number of Surveys Submitted: 422
- Number of Focus Groups Conducted: 3
- Number partner interviews completed: 6
- Number of Steering Committee Meetings: 6
- Number of People Attending Steering Committee Meetings: 124

OUTCOMES:

A food landscape study provides a starting place to assess service models, best practices, innovation, true need, and outcomes. It will serve as a tool for the County to determine if actions on SNAP can be helpful and how the County could assist. A study will also help to align initiatives and services for those who want to engage in the space as tertiary agencies such as hospital systems; in other words, allow for the County's preferred "no wrong door".

HEALTHY FOOD ACCESS INITIATIVE

Project Name: Healthy Food Access Initiative (aka Emergency Food Grant)

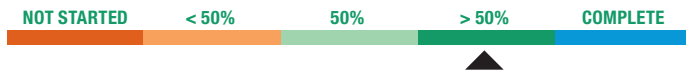
Project Identification Number: GRN-1003867

Project Expenditure Category:

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$1,700,000



PRELIMINARY TIMELINE

Healthy Food Access Initiative

KEY MILESTONES	DATE
Board Approved	June 2021/June 2022
Project Initiated	October 2021
Project Completed	October 2023

PROJECT OVERVIEW

This project will provide financial support to emergency food providers in Oakland County. This project will allow recipients to continue receiving healthy food to supplement federal benefits that are not meeting their monthly requirements. The project provided funding to Oakland Hope, Lighthouse of Oakland County, Pontiac Community Foundation and other emergency food providers.

Oakland Hope received a \$1,000,000 allocation to help purchase food for distribution to people in need, equipment updates, and building improvements. Lighthouse of Oakland County, as the largest emergency food provider, received an allocation of \$350,000. The remaining \$350,000 will be used for a grant program through a subrecipient administering agency, Pontiac Community Foundation (including an amount to cover administrative costs). Emergency food providers will apply for grants of up to \$50,000 to provide for residents of Oakland County struggling with food barriers or needs.

PERFORMANCE REPORT

OUTPUTS:

Pontiac Community Foundation received 24 grant applications for the Healthy Food Access grants. The breakdown of the types of organizations that applied for grants included:

- 54% of applicants were community-based organizations
- 21% were faith-based
- 13% were food pantries
- 8% were other
- 4% were educational institutions

Organizations that applied for larger operational grants distributed between 1,500 and 150,000 pounds of food per month, with a mean of 13,800 pounds of food among applicants. Organizations that applied for smaller programmatic grants serve between 25 and 2,923 households per month, with a mean of 237 households served per month among applicants. Pontiac Community Foundation and associated agencies have reached a total number of 8,676 households with 18,822 individuals and distributed 648,002 pounds of food.

The following organizations were awarded funds:

- The Baldwin Center, Inc.: \$50,000
- Hospitality House: \$50,000
- Metro Food Rescue: \$40,000
- Neighborhood House: \$10,000
- Micah 6 Community: \$25,000
- Jewish Family Services of Metro Detroit: \$25,000
- Affirmations LGBTQ+ Community Center: \$25,000
- Chaldean American Ladies of Charity: \$25,000
- YMCA of Metropolitan Detroit: \$25,000
- Catholic Charities of Southeast Michigan: \$25,000

Lighthouse has reached a total of 11,045 households with 34,809 individuals and distributed a total of 1,468,360 pounds of food.

Oakland Hope funds have gone towards purchasing food, building improvements, and employee payroll. Oakland Hope has reached a total of 15,189 households with 17,606 individuals and distributed a total of 1,363,916 pounds of food.

Community Organizations Funded:
10

Total Pounds of Food Distributed:
3,480,278 Pounds

Total Number of Households Assisted:
34,910 Households Assisted

Total Number of Individuals Assisted:
71,237 Assisted

OUTCOMES:

The improvement of food security county wide.

HONOR FAMILY MEDICINE RESIDENCY PROGRAM

Project Name: Honor Family Medicine Residency Program

Project Identification Number: GRN-1003871

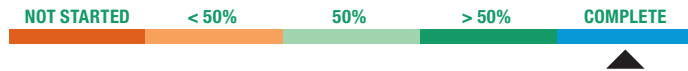
Project Expenditure Category:

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$1,000,000

PRELIMINARY TIMELINE	
Honor Family Medicine Residency Program	
KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	July 2022
Project Completion	December 2025



PROJECT OVERVIEW

This project will create a community-based, collaborative, and public health-focused residency program dedicated to addressing the health disparities in underserved areas of Oakland County while creating a pipeline of family practice physicians for Oakland County and the State of Michigan. The residents will be engaged in the community through Honor Family Medicine Residency Program (“HONOR”) locations, including school-based health centers, public health, mental and behavioral health, and primary care locations. These locations are in partnership with Oakland County Health Division, the core physician network of Oakland Community

Health Network, and will include various other community entities. Hospital partners include St. Joseph Mercy Oakland, Beaumont, and Henry Ford Health System. By working in underserved communities, the residents gain valuable experience addressing complex and extensive health care issues that will allow them to grow as a physician. With Accreditation Council for Graduate Medical Education (“ACGME”) accreditation, HONOR will seek family medicine accreditation over the next 12 months and be on track to launch the residency program and accept patients under the program in 2025.

PERFORMANCE REPORT

OUTPUTS:

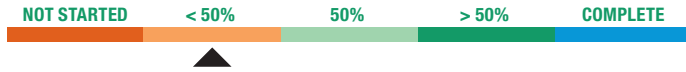
- Number of Patient Visits
- Top Five Service Categories of Patient Visits
- Number of Residents

OUTCOMES:

This project is expected to increase the number of residents and increase services provided to individuals receiving medical care. The project will have a significant impact by serving up to 4,500 patients annually.

INTEGRATED URGENT CARE

Project Name: Integrated Urgent Care
Project Identification Number: GRN-1004358
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$1,000,000



PROJECT OVERVIEW

The COVID-19 pandemic affected everyone, however, it disproportionately impacted communities with high social vulnerabilities such low income, homelessness, unemployment, and limited access to mental and physical health. One of those communities in Oakland County is the city of Pontiac. The pandemic exacerbated the need for access to primary care and mental health services. Oakland County Health Division, St. Joseph Mercy Oakland Hospital, Oakland Community Health Network and Honor Community Health

will partner to address the need for increased access to primary care and mental health services by creating an Urgent Primary and Behavioral Health Center (UPBHC). The center will provide a combination of 12 hours of walk-in and virtual visits and 12 hours of virtual visits 7 days a week for urgent medical and mental health services. We believe that an integrated response aimed to triage, coordinate treatment, provide mental health interventions, bridge prescriptions, conduct medical interventions, and follow-up with individuals at risk is needed.

PERFORMANCE REPORT

OUTPUTS:

- Number of in-person patient visits
- Number of virtual patient visits
- Top five service categories of patient visits

OUTCOMES:

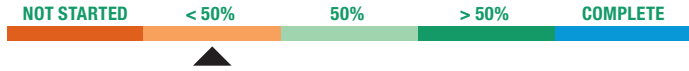
An integrated urgent care center would improve access to primary care and mental health services and would be open to all individuals seeking service, regardless of ability to pay, and offer both in-person and telehealth visits to limit barriers to seeking care.

PRELIMINARY TIMELINE

Integrated Urgent Care	
KEY MILESTONES	DATE
Board Approved	November 2023
Project Initiated	January 2024
Project Completion	December 2026

MEDICAL DEBT RELIEF

Project Name: Medical Debt Relief
Project Identification Number: GRN-1004353
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$2,000,000



PROJECT OVERVIEW

This project aims to reduce or eliminate the burden of medical debt for Oakland County residents with income levels up to 400% of the federal poverty line. The health and economic effects of COVID-19 were significant contributors to medical debt burdens for county residents. RIP Medical Debt, a 501(c)

(3) organization based in New York, works with health care providers to identify patients with outstanding medical debt who meet income and debt level criteria, purchases that debt at a rate as low as \$.01 for each dollar owed, and relieves individuals from payment for the debt purchased.

PERFORMANCE REPORT

OUTPUTS:

- Number of individuals assisted: 149,332
- Number of accounts that were brought up-to-date and no longer have debt: 41,522
- Face value of debt forgiven: \$13,329,163.85

OUTCOMES:

Outstanding medical debt is a source of financial and mental stress, especially on individuals with lower incomes. Reducing or eliminating that financial and health burden will positively affect these residents.

PRELIMINARY TIMELINE

Medical Debt Relief	
KEY MILESTONES	DATE
Board Approved	October 2023
Project Initiated	February 2024
Project Completion	September 2026

MENTAL HEALTH NONPROFIT GRANT PROGRAM

Project Name:

Mental Health Nonprofit Grant Program

Project Identification Number: GRN-1003458

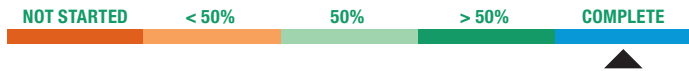
Project Expenditure Category:

6. Revenue Replacement

Sub Category:

6.1 Provision of Government Services

Funding Amount: \$10,000,000



PROJECT OVERVIEW

This project will administer a competitive grant process for non-profit organizations delivering mental/behavioral health services and associated support services with the goal of increasing the capacity of these organizations to meet the growing demand

for services. Grants are awarded to agencies using evidence-based interventions. The first round of awards totaling \$7.9 million went to 41 agencies. Ten high performing awardees received a Phase 2 grant amounting to \$1.8 million.

PERFORMANCE REPORT

OUTPUTS:

60,521 individuals were served by 41 agencies throughout the County.

DEMOGRAPHICS:

Municipal Distribution (Top 10)

MUNICIPALITY	PHASE 1 INDIVIDUALS
Pontiac	17,727
Novi Township	4,147
Novi City	2,341
Troy	2,048
Oak Park	1,697
Oxford Charter Township	1,598
West Bloomfield Charter Twp.	1,560
Southfield	1,458
Madison Heights	1,348
Waterford Charter Twp.	1,297

PHASE 1 AND PHASE 2 MUNICIPAL DISTRIBUTION:

MUNICIPALITY	PHASE 2 INDIVIDUALS
Waterford Charter Twp.	581
Oak Park	220
Pontiac	182
West Bloomfield Charter Twp.	132
Village of Clarkston	123
Farmington Hills	103
Walled Lake	100
Royal Oak City	94
Southfield	84
Ferndale	80

MENTAL HEALTH NONPROFIT GRANT PROGRAM

RACE/ETHNICITY DISTRIBUTION:

RACE/ETHNICITY	PHASE 1 INDIVIDUALS	PHASE 2 INDIVIDUALS
Black or African American	12,022	514
White	9,960	1,667
Hispanic or Latino	3,807	175
Asian	769	23
American Indian or Alaska Native	36	6
Two or More Races	549	89
Other	2,090	109

OUTCOMES:

The project will increase the capacity of nonprofit organizations delivering mental/behavioral health services and associated support services to meet the growing demand for services.

GENDER DISTRIBUTION:

GENDER	PHASE 1 INDIVIDUALS	PHASE 2 INDIVIDUALS
Female	18,674	1,471
Male	12,103	885
Non-Binary	56	13
Other	161	27

AGE BRACKET DISTRIBUTION:

AGE BRACKET	PHASE 1 INDIVIDUALS	PHASE 2 INDIVIDUALS
0-5	446	40
6-12	9,203	297
13-17	12,196	352
18-24	2,490	239
25-34	2,144	376
35-44	2,197	361
45-54	2,142	322
55-64	1,836	262
65 and older	1,357	371

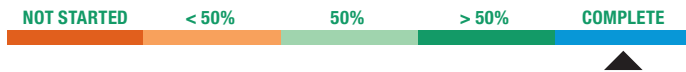
INCOME BRACKET DISTRIBUTION:

INCOME BRACKET	PHASE 1 INDIVIDUALS	PHASE 2 INDIVIDUALS
Less than \$25,000	6,824	512
\$25,000 to \$34,999	818	269
\$35,000 to \$44,999	378	174
\$45,000 to \$74,999	405	79
More than \$75,000	235	41

MENTAL HEALTH PROFESSIONALS IN OAKLAND SCHOOLS

Project Name:

Mental Health Professionals in Oakland Schools

Project Identification Number: GRN-1003874**Project Expenditure Category:** 1. Public Health**Sub Category:** 1.12 Mental Health Services**Funding Amount:** \$8,305,000

PRELIMINARY TIMELINE

Mental Health Professionals in Oakland Schools

KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	January - March 2023
Project Completion	June 2024

PROJECT OVERVIEW

This project is to provide grants to Oakland County public school districts and public academies to fund efforts that address the mental health needs of students across the county including: 1) additional mental health professionals in schools, 2) training to increase the capacity of faculty and administrators to identify students in need of mental health intervention services, 3) programming to improve the social and emotional needs of students, 4) increase the capacity to do school-based mental health screenings and/or assessments of students.

The need for mental health services for our young has become urgent. According to the U.S. Department of Health and Human Services, one in five children and adolescents experience a mental health problem. In addition, mental health problems are on the rise. Emergency room visits of children aged 5–11 have increased 24% since the onset of the pandemic. Yet only about 20% of those children who experience mental health problems receive treatment. Of those who do 70% to 80% of them receive treatment in school. Schools are the ideal place for families and students to have access to these services. Schools have ongoing, consistent communication with families. Research has demonstrated that students are more likely to seek counseling when it is available at school.

USE OF EVIDENCE:

- \$4,027,191 will be used for evidence-based interventions

PERFORMANCE REPORT

OUTPUTS:

- \$8,305,000 distributed to all 34 applicants
- 27 reports received for the reporting period Jan.-March 2023
- 2 school districts will start using grant funding in Sept. 2023
- \$1,374,547 spent by the school districts as of March 31, 2023
- 82,138 students served
- 87.62 mental health professionals funded by the grant (new hires and/or supplementing existing ones)
- 2,020 staff/faculty trained

OUTCOMES:

During COVID-19, Oakland County students and their families were socially isolated, asked to cope with daily life stressors including stressors associated with the COVID-19 pandemic, and often without access to the typical community resources available to assist them with coping. Many school districts are seeing an increase in mental health related behaviors not experienced prior to the COVID-19 pandemic. These behavioral and mental issues are negatively impacting the school culture, which often disrupts education for all students. Student mental health and behavioral support needs have greatly increased, both in the number of students needing support and the intensity of support and interventions needed. The grant funding is being utilized to pay salaries/benefits for general education mental and behavioral health support staff (social workers, school counselors and other mental health professionals) for K-12 students; mental/behavioral health assessment materials and train the trainer/coach costs/fees for crisis intervention; trauma informed practices in schools and restorative practices. The objective is to better meet the whole child needs of Oakland County students and to increase the capacity of staff to provide trauma informed and evidence-based interventions at every level.

SCHOOL PARTNERSHIPS GRANT: COMMUNITIES IN SCHOOLS

Project Name: School Partnerships Grant:
Communities in Schools

Project Identification Number: GRN-1003599

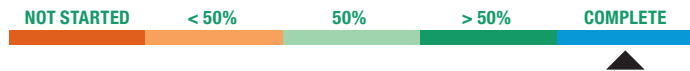
Project Expenditure Category:

2. Negative Economic Impacts

Sub Category: 2.25 Addressing Educational
Disparities: Academic, Social and Emotional Services

Funding Amount: \$500,000

PRELIMINARY TIMELINE	
School Partnerships Grant: Communities in Schools	
KEY MILESTONES	DATE
Board Approved	November 2021
Project Initiated	January 2022
Project Completion	March 2025



PROJECT OVERVIEW

The project will provide opportunities for the placement of Student Support Coordinators in selected Oakland County school districts for the purpose of implementing the evidence-based Communities in Schools wrap-around program. Oakland County's investment will be matched by a donation from The Ballmer Group, a national foundation, and by participating districts. CIS will provide implementation and administrative support. CIS is an evidence-based program.

<https://www.communitiesinschools.org/our-data/>

Districts were invited to apply based on the percentage of free and reduced lunch cost eligibility.

PERFORMANCE REPORT

OUTPUTS:

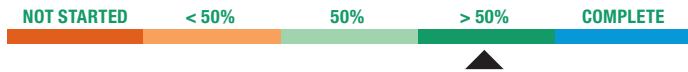
- Number of districts served: Four (4) including Ferndale, Madison, Oak Park and Pontiac
- Number of schools served: 10
- Accounting of supports:
 - Tier 1 Whole School Supports: 1,668
 - Case Managed students: 675
 - Total Tier 1 hours: 4,130
 - Total Students served: 21,948
 - Total Parents served: 21,483
- Most Common Tier 1 Supports:
 - Life/Social Skills
 - Attendance
 - Behavioral Interventions/Modifications
 - Family Engagement

OUTCOMES:

The advantage of using an evidence-based program is that "outcomes" will follow outputs. CIS supported students are more likely to attend school, get promoted, and graduate.

SCHOOL PARTNERSHIPS GRANT: MENTAL HEALTH FUND & NAVIGATORS

Project Name: School Partnerships Grant: School Mental Health Fund and Navigators
Project Identification Number: GRN-1003607
Project Expenditure Category: 1. Public Health
Subcategory: 1.12 Mental Health Services
Funding Amount: \$1,450,000



PROJECT OVERVIEW

This project will both: 1) deploy School Mental Health Navigators across Oakland County to work with Oakland County schools for the purpose of increasing access to culturally diverse, social, emotional, and mental health services and support for students, and 2) support the cost of direct mental health services, including deductibles, co-pays, and costs for underinsured and uninsured low-income Oakland County students and families.

School staff, including school social workers, counselors, psychologists, and other faculty will collaborate with the School Mental Health Navigators to link students needing specialized mental health supports and services to highly trained service providers. The School Mental Health Resource Specialist will support the Navigator by developing and maintaining

PERFORMANCE REPORT

OUTPUTS:

Total number of events and presentations: 265
Total number of resources provided to individuals: 1,752
Total number of screenings completed: 463
Total number of referrals: 1,367
Total number of approved insurance reimbursements: 601

PRELIMINARY TIMELINE	
School Partnership Grant: School Mental Health Fund & Navigators	
KEY MILESTONES	DATE
Board Approved	June 2021
Project Initiated	May 2022
Project Completion	June 2025

a directory of resources and serving as an alternative point of contact for school staff, students, and families.

Families can also request assistance for up to 15 mental health services or \$2,000 to support the cost of direct mental health services, whichever threshold is reached first, and may request additional support beyond the threshold limit. Approval of requests will be on a first come first served basis and is contingent upon funding availability. Service providers are required to directly invoice Oakland Community Health Network (OCHN) for services upon family consent. OCHN has designated staff to process payments and track the number of services and total expenses for each family/student.

OUTCOMES:

The School Mental Health Navigator model will serve as the 'safety net' for students whose mental health needs require specialized interventions beyond what schools can provide. The coordination of these supports and services by the School Mental Health Navigator will further the overarching goal of creating a strong foundation for students' academic success. Mental health services will also be more equitably distributed as adequate insurance coverage or a family's ability to pay a deductible or co-pay will not prevent a child from access to needed services.

SCHOOL PARTNERSHIPS GRANT: YOUTH ASSISTANCE

Project Name: School Partnerships Grant: Youth Assistance Grant

Project Identification Number:

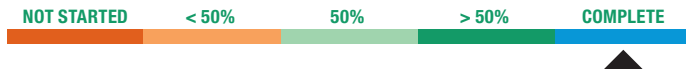
GRN-1003509/GRN-1004171

Project Expenditure Category:

6. Revenue Replacement

Subcategory: 6.1 Provision of Government Services

Funding Amount: \$550,000



PRELIMINARY TIMELINE

School Partnerships Grant: Youth Assistance

KEY MILESTONES	DATE
Board Approved	June 2021
Project Initiated	October 2021
Project Completion	December 2026

PROJECT OVERVIEW

This project will support Youth Assistance caseload families, youth on Probation and youth in Re-entry at Children's Village from various geographic areas of the County. In their casework with a family, if a need for financial assistance is discovered, a Caseworker can apply to use these funds to be applied to a family's specific needs. Support could fall into three broad categories: emergency needs (rent, food, utilities, car repairs, etc.); mental health (payment for counseling sessions, help with co-pays, activities designed to assist with needs

of Special Populations, etc.); skill building (scholarships for youth to participate in classes, activities, etc. designed to improve ability, confidence, and resiliency while reducing problematic behaviors).

Funds will also be utilized to purchase evidence-based educational curriculum and resources that Youth Assistance Casework staff can utilize with youths/families who are unable to access immediate care or treatment.

PERFORMANCE REPORT

OUTPUTS:

Number of individuals/families served:
476 families

DEMOGRAPHICS:

• Gender

Male 259
Female 217

• Eligibility for Public Assistance

Eligible 352
Not Eligible. 103
Unknown 21

• Race/Ethnicity (began collecting in 2024)

Black or African-American 110
Hispanic 15
Multi Racial 21
Native American. 4
Asian/Pacific 31
White 144
Choose Not to Self-Identify 44

OUTCOMES:

Students and families will receive support that encourages students to stay in school and avoid contact with the judicial system.

SKILLED & EDUCATED WORKFORCE



OAKLAND COUNTY BUSINESS RESOURCE NETWORK RESTART

Project Name: Oakland County Business Resource Network Restart

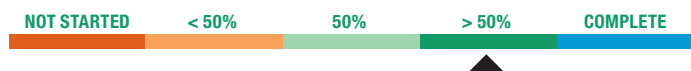
Project Identification Number: GRN-1003457-2

Project Expenditure Category:

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$1,865,000



PRELIMINARY TIMELINE

Oakland County Business Resource Network Restart

KEY MILESTONES	DATE
Board Approved Initial Allocation of \$1,050,000	June 2021
Project Initiated	October 2021
Board Approved Additional Allocation of \$815,000	December 2023
Project Completion	December 2026

PROJECT OVERVIEW

This project will continue and build on the Business Resource Network (BRN) to deploy three success coaches to Oakland County businesses. The Oakland County BRN supports businesses and their employees to address issues related to workforce retention, provide supportive services, and share best practices. Topics include addressing:

- barriers to childcare and transportation,
- employee health & wellness,
- education/training, and
- other employee-focused needs

USE OF EVIDENCE:

The project will use evidence-based interventions as below:

American Enterprise Institute “Employer Resource Networks: A Review”

<https://poverty.umich.edu/files/2021/03/Employer-Resource-Networks.pdf>

The dollar amount of the total project spending allocated towards evidence-based interventions is \$1,865,000.

PERFORMANCE REPORT

OUTPUTS:

- Number of employers currently 21 (all-time high 25)
- Number of employees: 3,290
- Number of employees served: 2,309
- Number of services provided: 2,767
- Number of new participants: 1,165
- Number of duplicative participants: 1,144
- Types of interaction: Meeting, Email, Text, Phone Call

- Types of barriers addressed: Transportation, Housing, Financial Wellness, Childcare, Legal, Utility Support, Career Path, Health Care, Food Assistance, Soft Skills, Work/Life Balance, Referral to DHHS, Financial Coaching, Auto Repairs, Mental Health Referral, Financial Literacy, License/Certification Support, Workforce Training, ESL Support, Legal Services

DEMOGRAPHICS:

- **Gender**

Male	402
Female	722
DNI	41

- **Ethnicity**

Hispanic/Latino	44
Not Hispanic/Latino	1,055
DNI	43

- **Race**

Black/AA	754
Asian	2
American Indian/Alaskan	0
Hawaiian/Pacific Islander	0
White	276
More than one race	9
DNI	112

- **Employment Status**

Employed	1,158
Underemployed	7

OUTCOMES:

Use of ARPA funding will allow the program to (1) continue in the absence of State funding, and (2) return to the original “free” model to allow the most impacted businesses to participate. BRN supports businesses and their employees to address issues related to workforce retention, provide supportive services, and share best practices. Topics include childcare, transportation, employee health & wellness, education/training, and other employee-focused needs.

CHILD DEVELOPMENT ASSOCIATE (CDA) COMMUNITY BASED TRAINING

Project Name: Child Development Associate (CDA)
Community Based Training

Project Identification Number: GRN-1003873

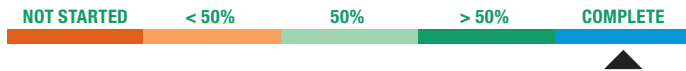
Project Expenditure Category:

2. Negative Economic Impacts

Sub Category: 2.10 Assistance to Unemployed or
Underemployed Workers

(e.g., job training, subsidized employment,
employment supports or incentives)

Funding Amount: \$450,000



PROJECT OVERVIEW

This project will provide funding to complete the Child Development Associate (“CDA”) and to fund various Early Learning Community training programs. The Early Childhood Education (“ECE”) sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of the Great Start Readiness Program (“GSRP”), the state’s subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level CDA certification to be in the classroom. Key stakeholders, like the

Wayne-Oakland-Macomb Resource Center and United Way’s Early Learning Community partners, must collaborate to address this disparity.

The program will include \$200,000 to fund 4 cohorts of 25 participants each to complete the CDA training through the Early Learning Community. The other \$250,000 will go to fund the Early Learning Community efforts in Oakland County to continue the offering of the self-directed CDA trainings, additional trainings aimed at improving overall program and staff quality and coordinated supports to assist providers and individuals in accessing these trainings and other supportive services and programs.

PRELIMINARY TIMELINE

Child Development Associate (CDA) Community Based Training

KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	July 2022
Project Completed	December 2024

CHILD DEVELOPMENT ASSOCIATE (CDA) COMMUNITY BASED TRAINING

PERFORMANCE REPORT

OUTPUTS:

- Number of new workers enrolled in sectoral job training program (CDA): 229
- Number of workers completing sectoral job training program (CDA): 35
- Number of new people participating in summer youth employment programs – N/A
- Number of Training Participants in OFS Professional Development: 3,929
- Number of Trainings for OFS Professional Development: 181

OUTCOMES:

The program funded to deliver the CDA training currently graduates about 100 providers in the tri-county area. This investment of an additional 100 candidates for Oakland County residents doubles the tri-county effort.

DEMOGRAPHICS (CDA Participants Only):

• Gender

Male	15
Female	211
Did Not Identify	3

• Ethnicity

Hispanic or Latino	11
Not Hispanic or Latino	206
Chose Not to Identify Ethnicity	12

• Race

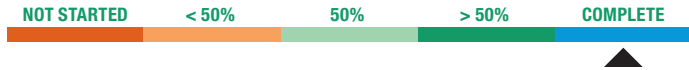
Black or African American	104
American Indian/Alaskan	0
Asian	6
White	108
Chose Not to Self-Identify	11

• Employment Status

Employed	176
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CHILDCARE SCHOLARSHIPS

Project Name: Childcare Scholarships
Project Identification Number: GRN-1003457-4
Project Expenditure Category:
 2. Negative Economic Impacts
Sub Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
Funding Amount: \$1,192,313



PRELIMINARY TIMELINE	
Childcare Scholarships	
KEY MILESTONES	DATE
Board Approved	June 2021
Project Initiated	October 2021
Project Completion	September 2024

PROJECT OVERVIEW

This project supports families adversely impacted by COVID-19. The Childcare Scholarship is administered by the Workforce Development Division for families with employment opportunities barriers. The Childcare Scholarship supports families

with coverage costs which include co-pays, application fees, direct care costs, and more. Recipients apply for childcare support and Oakland County Michigan Works! sends the funding directly to the childcare providers to ensure appropriate use of funding.

PERFORMANCE REPORT

OUTPUTS:

- Number of individuals served: 917
- Number of applications received: 1,386
- Number of applications approved: 917

DEMOGRAPHICS:

- **Gender**
 - Male119
 - Female774
 - Chose not to identify gender24
- **Ethnicity**
 - Hispanic or Latino43
 - Not Hispanic or Latino833
 - Chose not to identify41
- **Race**
 - Black or African-American357
 - American Indian/Alaskan6
 - Asian16
 - White476
 - Choose Not to Self-Identify62

• Employment Status

Employed680
 Not Employed221
 Employed but received notice
 of Military Separation14
 Did not identify2

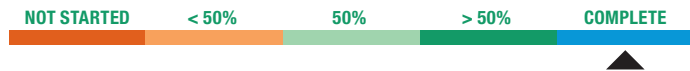
OUTCOMES:

The primary outcome is increased access to affordable childcare. More than 200,000 women have dropped out of the workforce in Michigan, with one in four indicating that childcare is an issue. These funds are needed to address emergency childcare access for individuals to return to employment and/or education. These funds will allow the County to support ALICE populations, individuals starting/enrolled in education, dislocated workers, and other individuals who may not meet MDHHS eligibility requirements.

DUTTON FARM

Project Name: Dutton Farm
Project Identification Number: GRN-1004376
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$200,000

PRELIMINARY TIMELINE	
Dutton Farm	
KEY MILESTONES	DATE
Board Approved	October 2023
Project Initiated	October 2023
Project Completion	December 2026



PROJECT OVERVIEW

The Workforce Development Program at Dutton Farm places and supports adults with developmental disabilities into customized, integrated jobs within the community. Dutton Farm provides individualized job coaching, support, employment matches based on skills and desires, and ongoing

job coaching and support services to ensure employment retention and long-term success. This investment will expand the Workforce Development Program staff, space, and training opportunities for adults with disabilities, resulting in increased employment opportunities and wages.

PERFORMANCE REPORT

OUTPUTS:

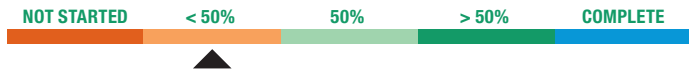
- Number of workers enrolled in sectoral job training programs: 168
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: N/A
- Number of individuals enrolled in the Dutton Farm Workforce Development Program: 168
- Number of hours of employment generated by individuals enrolled in the Dutton Farm Workforce Development Program: 11,627
- Rate of retention at 90-days for individuals placed into employment through the Dutton Farm Workforce Development Program: 90.40%

OUTCOMES:

The objective of the program is to ensure adults with developmental disabilities have employment opportunities to earn income, obtain job skills, obtain increased independence, and to live a life of purpose, inclusion, and dignity.

FLEXIBLE WORKFORCE ASSISTANCE

Project Name: Flexible Workforce Assistance
Project Identification Number:
 GRN-1003457-3 / GRN-1003457-6
Project Expenditure Category:
 2. Negative Economic Impacts
Sub Category: 2.10 Assistance to Unemployed or Underemployed Workers
 (e.g., job training, subsidized employment, employment supports or incentives)
Funding Amount: \$9,085,000



PROJECT OVERVIEW

This project is assisting individuals facing financial barriers that are limiting access to career credentials and higher education programs. The project is being administered by Michigan Works! and models aid provided through federal funding for barriers to employment, including support for transportation, childcare, work clothing, books and supplies, housing, utilities, medical/dental/vision, and training/education opportunities.

The Flexible Workforce Assistance is being administered through our six Oakland County Michigan Works! locations in Novi, Oak Park, Pontiac, Southfield, Troy, and Waterford. Four of the locations directly align with Qualified Census Tracts – Oak Park, Pontiac, Southfield, and Waterford.

PRELIMINARY TIMELINE	
Flexible Workforce Assistance	
KEY MILESTONES	DATE
Board Approval Initial Allocation \$1,500,000	June 30, 2021
Project Initiation	November 2021
Board Approval Additional Allocation \$7,585,000	December 7, 2023
Project Completion	December 31, 2026

PERFORMANCE REPORT

OUTPUTS: (through 03/31/2025)

- Number of Individuals served: 2,386 (unduplicated)
- Note the data below is based on the services provided. If an individual receives services more than once, they will be counted for each service.

Enrollment in sectoral job training programs:

- Number of workers enrolled in sectoral job training programs: 920
- Number of workers completing sectoral job training programs: 123
- Number of people participating in summer youth employment programs: 6
- None: 997
- Customer did not identify: 90

Types of Flexible Workforce Assistance:

- 1,863 total number of services/assistance provided (individuals may receive more than one service and they may receive services more than once)
- Transportation 685
- Automotive Repair 236
- Automotive Insurance 123
- Other Automobile Fees 58
- Child/Dependent Care Assistance . . . 180
- Housing and Apartment Allowances . . 623
- Medical/Dental Services 20
- Clothing 315
- Additional Work-Related Expenses . . 231
- Testing Fees 126
- Workforce Training 337
- Educational Materials 898
- Student Educational Balance Debt . . . 96
- Application Fee 3
- Relocation Expenses 1

DEMOGRAPHICS:

• Gender

Female 2,290
Male 1,030
Chose not to identify 43

• Ethnicity

Hispanic or Latino 197
Not Hispanic or Latino 2,943
Chose not to identify ethnicity 223

• Race

American Indian/Alaskan 11
Asian 113
Black or African American 1,628
Hawaiian or Pacific Islander 3
White 1,361
More than one race 39
Chose not to Self-Identify 207

• Employment status

Employed 1,772
Not Employed 1,558
Employed but received notice
of Military Separation 20
Did not identify 14

OUTCOMES:

Residents will return to employment and/or education, mitigating the negative economic effects of the COVID pandemic.

OAKLAND80 CAREER NAVIGATORS

Project Name: Oakland80 Career Navigators

Project Identification Number:

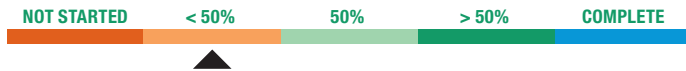
GRN-1003457-1 / GRN-1003457-5

Project Expenditure Category:

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$9,274,000



PRELIMINARY TIMELINE	
Oakland80 Career Navigators	
KEY MILESTONES	DATE
Board Approved Initial Allocation \$2,874,000	June 2021
Project Initiated	February 2022
Board Approved Additional Allocation	December 2023
Project Completion	December 2026

PROJECT OVERVIEW

This project will engage 6-12 Navigators to inform individuals of the skills, potential education, and training paths needed to gain access to quality in-demand jobs and career advancement. Oakland80 Navigators will assist individuals with accessing the proper level of education and training to acquire skills and find placement in new employment during this time of economic recovery. Oakland80 Navigators will also help facilitate equitable

access to federal, state, and local programs targeted at addressing the acute need and to bridge short-term coverage gaps caused by the COVID-19 pandemic. This project is intended to help impacted individuals seeking to move to a job that provides better opportunities for economic advancement through education and training. This project seeks to ensure a positive outcome for the residents accepted into the MI Reconnect for Frontliners program.

PERFORMANCE REPORT

OUTPUTS: (through 03/31/2025)

- Number of Individuals served:
 - 63,708 received information on services available (may include duplicates if received more than one)
 - 2,050 received in depth one-on-one counseling and navigation services (includes duplicates if a person is assisted during different months)

DEMOGRAPHICS:

• Gender

Female 1,373
 Male 654
 Chose not to identify gender 23

• Ethnicity

Hispanic or Latino 80
 Not Hispanic or Latino 1,809
 Chose not to identify ethnicity 161

• Race

American Indian/Alaskan 4
 Asian 50
 Black or African American 1,116
 White 635
 More than one race 19
 Chose not to Self-Identify 223

• Employment Status

Employed 1,006
 Not Employed 1,014
 Employed but received notice of Military Separation 9
 Did not identify 21

- Type of assistance provided:
 - Outreach
 - Initial intake and counseling
 - Career and education planning
 - Referral to education partner
 - Referral to Michigan Works!
 - Referral to community resource
 - Follow-up services
 - Workshop
- Number of workers enrolled in sectoral job training programs: 744
- Number of workers completing sectoral job training programs: 43
- Number of people participating in summer youth employment programs: 65
- None of the above: 705
- Did not identify: 493

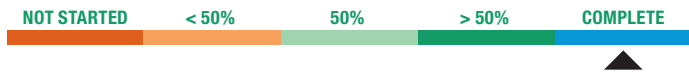
OUTCOMES:

The project looks to improve the following performance indicators:

- K-12 Graduation rate
- Postsecondary Enrollment number
- Postsecondary Completion rate
- Number of high-school graduates who have some college credits, but no degree, who obtain a degree or other postsecondary credential

OUT OF SCHOOL TIME LEARNING SUPPORTS INVESTMENT

Project Name: Out of School Time Learning Supports Investment
Project Identification Number: GRN-1003881
Project Expenditure Category: 6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$5,000,000



PRELIMINARY TIMELINE	
OST Learning Supports Investment	
KEY MILESTONES	DATE
Board Approved	July 2022
Project Initiated	January 2023
Project Completion	December 2024

PROJECT OVERVIEW

This project created a competitive grant opportunity to support school districts, public school academies, and non-profit organizations in providing out of school educational curriculum, tutoring, and youth-wellbeing activities. The intent of this fund is to

help close gaps in student learning due to the Covid-19 pandemic. United Way Southeastern Michigan (United Way) was selected to design, administer, and monitor the use of grant funds on behalf of Oakland County. Thirty partners were selected.

PERFORMANCE REPORT

OUTPUTS:

- Total Number of Students Served: 16,294
Note: not all agencies collect the same information, so totals may not add up to 16,294
- Number of Students Served in Low Income Locations: 8,764
- Programming Opportunities Filled by Oakland County Youth: 14,559
- **Gender Distribution**
 - Male 9,316
 - Female 7,849
 - Non-Binary 41
- **Race/Ethnicity Distribution**
 - Black or African American 5,893
 - White 3,276
 - Hispanic or Latino 1,198
 - Asian 319
 - American Indian or Alaska Native 43
 - Native Hawaiian or Pacific Islander 7
 - Middle Eastern or North African 27
 - Self-Described 119

• Age Bracket Distribution

0-5	2,118
6-12	11,249
13-19	4,317

OUTCOMES:

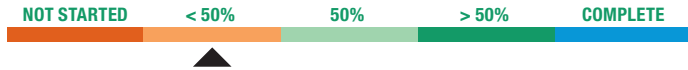
Each project in the portfolio seeks to support students to close the gap experienced as a result of COVID. At the end of the program (two years) individual program outcomes will be gathered and reported.

LIVABLE NEIGHBORHOODS



CRITICAL HOME REPAIRS

Project Name: Critical Home Repairs
Project Identification Number: GRN-1003688
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$2,000,000



PRELIMINARY TIMELINE	
Critical Home Repairs	
KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	January 2024
Project Completion	December 2026

PROJECT OVERVIEW

This project offers grants to assist homeowners in Qualified Census Tracts in Oakland County with necessary critical repairs. The program will be administered through agencies active in Oakland County. The agencies will identify eligible homeowners and contract with home improvement contractors to provide eligible critical repairs. The program will make the repairs using a grant-based system and not loans.

The program will address Oakland County's growing need to address critical home repairs required by homeowners within the Qualified Census Tracts so they can remain in their homes with dignity. Senior owned homes will be prioritized, though other homes are eligible. This program supports neighborhood revitalization, blight reduction, and aging in place.

A one-time investment is targeted at addressing long-term community needs that have been exacerbated by the COVID-19 public health emergency and its negative economic impacts. The investment in repairs will bring transformational and sustainable change to Oakland County's neighborhoods through both the fund investment and the affordable payback from homeowners served through the program.

USE OF EVIDENCE:

Reinforcing Low-Income Homeownership Through Home Repair: Evaluation of the Make It Home Repair Program

<https://poverty.umich.edu/files/2021/02/PovertySolutions-Make-It-Home-Repair-Program-Feb2021-final.pdf>

PERFORMANCE REPORT

OUTPUTS:

- Number of individuals served: 42
- Number of people in households who identify as racial/ethnic minorities: 32
- Number of households assisted: 30
- Total number of repairs completed: 129
- Number of households assisted in Pontiac: 22
- Number of people aged 62 years or older: 24
- Types of repairs: TBD

OUTCOMES:

The investment in repairs will bring transformational and sustainable change to Oakland County's neighborhoods through the fund.

ELDERLY EMPOWERMENT COMMUNICATION

Project Name: Elderly Empowerment Communication

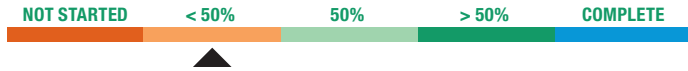
Project Identification Number: GRN-1004158

Project Expenditure Category:

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$500,000



PRELIMINARY TIMELINE

Elderly Empowerment Communication

KEY MILESTONES	DATE
Board Approved	October 2023
Project Initiated	October 2023
Project Completion	September 2026

PROJECT OVERVIEW

The aim of this project is to develop a series of educational/COVID-19 communication pieces for seniors 50+ in Oakland County. Not all seniors have internet connections or are able to find necessary information online. The senior population still prefers to receive a brochure, postcard or letter in mail rather than an email or online communication.

PERFORMANCE REPORT

OUTPUTS:

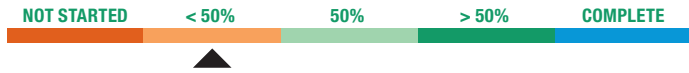
A series of mailers have been distributed to seniors in Oakland County. Each mailer reached approximately 240,000 seniors.

OUTCOMES:

Senior residents will be better informed and equipped to access health, social and economic resources once they receive this series of educational/resources pieces, which will be mailed directly to them.

HOUSING TRUST FUND

Project Name: Housing Trust Fund
Project Identification Number: GRN-1003663
Project Expenditure Category:
2. Negative Economic Impacts
Sub Category: 2.15 Long-term Housing Security:
Affordable Housing
Funding Amount: \$18,000,000



PRELIMINARY TIMELINE	
Housing Trust Fund	
KEY MILESTONES	DATE
Board Approved	April 2022
Project Initiated	August 2022
Project Completion	December 2026

PROJECT OVERVIEW

This project will use ARPA funding to increase available rental and/or homeowner housing throughout Oakland County for families living below 120% of the area median income (AMI). Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of loans or grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 120% AMI for an affordability period of at least 20 years. Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division.

A Housing Trust Fund (“Trust”) is a flexible way for Oakland County to help address affordable housing. Funds are earmarked for the production or preservation of affordable housing. These trusts create a dependable source of affordable housing funding, can be used to provide bridge funding that helps leverage other sources of funding (such as the Low-Income Housing Tax Credit), and flexibly meet local priorities such as providing housing for persons with disabilities, and improving the overall health and well-being of communities.

PERFORMANCE REPORT

OUTPUTS:

- Number of affordable housing developments and total number of units completed
- Geographic locations of affordable housing developments completed
- Demographics of citizens placed in housing in ARPA-SLFRF-funded housing units
- Total development/construction cost of completed ARPA-SLFRF-funded housing developments

OUTCOMES:

- Create jobs, including a significant number of construction-related jobs, and new residents support additional jobs in other sectors going forward.
- Attract both employers and employees by providing affordable places for workers to live, which will help attract and retain a diverse and skilled workforce.
- Increase consumer spending through job creation and through increasing the buying power of future occupants by reducing their spending on housing.
- Increase government revenues for both state and local governments through increased tax and fee collection due to construction, an expansion of the tax base, and stable (or rising) local property values.
- Lower the risk of foreclosure and produce a more sustainable path to homeownership.

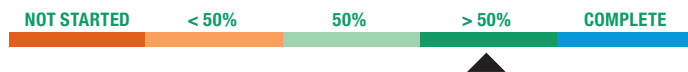
• Positive social impacts include:

- Provide a vehicle to build generational wealth and transfer of family wealth from generation to generation.
- Increase savings and allow for families to have more disposable income to save for the future.
- Improve educational outcomes including graduation rates and lifetime earnings.
- Improve health outcomes by increasing access to healthcare, quality neighborhood amenities, healthy foods, and green space; and by reducing health disparities linked to poor housing quality housing instability generally.
- Increase access and opportunities by increasing access to affordable and reliable transportation, better jobs, better schools, improved healthcare, and community services.

LEGAL AID ASSISTANCE & HOUSING CRISIS SUPPORT

Project Name: Legal Aid Assistance & Housing Crisis Support
Project Identification Number: GRN-1003459
Project Expenditure Category: 6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$2,000,000

PRELIMINARY TIMELINE	
Legal Aid Assistance & Housing Crisis Support	
KEY MILESTONES	DATE
Board Approved	June 2021
Project Initiated	September 2021
Project Completion	November 2024



PROJECT OVERVIEW

This project funds professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to aid Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues.

PERFORMANCE REPORT

OUTPUTS:

Number of Households served	8,776
Number of Households receiving Eviction Prevention Services	8,735
Number of Affordable housing units preserved or developed	0
Households assisted with eviction	8,735
Households assisted with foreclosure	41
TOTAL HOUSEHOLDS ASSISTED	8,776

Individuals Assisted with eviction	15,057
Individuals Assisted with foreclosure	63
TOTAL INDIVIDUALS ASSISTED	15,120

OUTCOMES:

The program will reduce the number of residents experiencing a housing crisis.

PONTIAC SKATE PARK

Project Name: Pontiac Skate Park
Project Identification Number: GRN-1003611
Project Expenditure Category:
2. Negative Economic Impacts
Sub Category: 2.22 Strong Healthy Communities:
Neighborhood Features that Promote Health & Safety
Funding Amount: \$125,000



PROJECT OVERVIEW

This project is being used so the County could contribute \$125,000 of ARPA funds to fill a gap in a \$250,000 matching grant given to the City of Pontiac by the Ralph C. Wilson Foundation ('The Skate Park Project') for the construction of a free public skate park in addition to \$50,000 to fund project design costs that specifically intend to lessen the environmental impact of the skate park. With the use of these matching funds, the City of Pontiac will be able to build a 10,000 square foot concrete skate park.

Presently, there are no organized skate-based activities in Pontiac. This project will be a conduit for outdoor recreation, youth programming, and new engaging activities for Pontiac residents and will be an attraction for residents in nearby communities. The draw of a skate park facility of this size and grandeur will bring new customers to local establishments and will promote commerce and new patronage. The skate park and all of its benefits would push Pontiac further along in the quest to become a destination city.

The city has a Parks and Recreation Master Plan that was created using the Guidelines for the Development of Community Park, Recreation, Open Space, and Greenway Plans by the Michigan Department of Natural Resources. This document includes plans for a public skate park, adequate lighting, and environmental impact measures.

PRELIMINARY TIMELINE	
Pontiac Skate Park	
KEY MILESTONES	DATE
Board Approved	December 2021
Project Initiated	June 2022
Project Completed	July 2023

With the funding provided by the Skate Park Project, funds already raised by the Pontiac Skate Park Project, and matching funds from The City of Pontiac and The Oakland County Board of Commissioners, the City of Pontiac will build a free public 10,000 square foot park.

The Project has begun construction on the 10,000 square foot park. A contractor has been selected through a competitive bid process. The winning bidder was Grindline Skateparks out of Seattle, WA. The estimated completion date is July 15, 2023. The City is planning for a ribbon cutting event with local and County leadership to be in attendance for late July. Once the construction phase is complete an invoice will be initiated by the City to the County for the full extent of the ARPA funding amount as per the Interlocal Agreement.

PERFORMANCE REPORT

OUTPUTS:

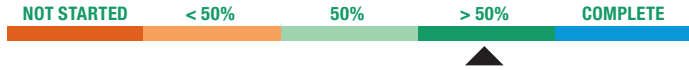
- The skate park sees an average of 25-35 skaters on pleasant weather days.
- A reunion is being planned for skaters who grew up in Oakland Park.
- The City of Pontiac Parks and Recreation Department offered a skateboard class Fall 2024.
- There have been skaters from as far away as Flint utilizing the skate park.

OUTCOMES:

Studies have shown that for the communities that install skateparks, there is a greater sense of pride and connection along with ownership in the community by its residents, which has a lasting impact on all involved.

SENIOR CENTERS GRANTS PROGRAM

Project Name: Senior Centers Grants Program
Project Identification Number: GRN-1004016
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$5,000,000



PRELIMINARY TIMELINE	
Senior Centers Grants Program	
KEY MILESTONES	DATE
Board Approved	August 2022
Project Initiated	October 2022
Project Completion	December 2026

PROJECT OVERVIEW

The project will offer Oakland County senior centers funding for small capital, technology, infrastructure, equipment improvements, professional development, and/or transportation needs. Senior centers have adapted to a new reality on how to provide their services and offer programming during the COVID-19 pandemic. They have started to provide classes and game activities online or via phone, but not all seniors have internet access. Others have restrictive phone minutes, find hearing on the phone difficult, or are averse to joining in remote games or classes. The

senior centers get funding from a variety of sources, including center-based fundraising activities. The budget gaps created by negative economic impact prevent senior centers from implementing necessary capital/technology upgrades.

The aim of this project is to offer funding to Oakland County senior centers for small capital/technology/infrastructure/equipment improvements, professional development, and/or transportation needs. Each senior center can apply for funding up to \$250,000.

PERFORMANCE REPORT

OUTPUTS:

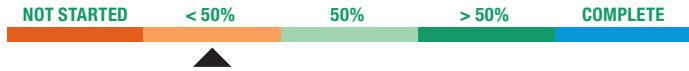
- 43 completed grant applications received
- \$8,416,500 in requests
- \$9,370,966 in match funding
- 29 applications total awarded for \$4,999,256
- Each awardee will agree to a scope of work that best addresses the needs of the community and report on the project quarterly until completion. Plans are far-ranging and include upgrades to kitchen facilities, pickleball courts, gutter replacements, CRM system, HVAC repairs, air cleaning system among other projects. Saltwater pool reconstruction.

OUTCOMES:

Loneliness is oft cited as a major health concern for seniors. Investment in community-based programming that specifically addresses the needs of seniors will result in better health outcomes for residents.

SENIOR CHORE PILOT PROGRAM

Project Name: Senior Chore Pilot Program
Project Identification Number: GRN-1004348
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$3,000,000



PRELIMINARY TIMELINE	
Senior Chore Pilot Program	
KEY MILESTONES	DATE
Board Approved	August 2022
Project Initiated	February 2024
Project Completion	July 2026

PROJECT OVERVIEW

This project aims to support low and moderate income senior households by funding municipalities to contract with local business to provide households services such as lawn mowing, snow removal, etc.

PERFORMANCE REPORT

OUTPUT:

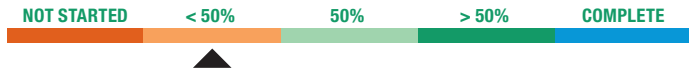
- Total Service Visits: 4,171
- Total Households Served: 567
- Total Individuals Served: 703
- Total Individuals Served who Identify as a Racial/Ethnic Minority: 206
- Total Individuals Served 62 Years of Age or Older: 558
- Total Individuals Served with a Physical Disability Under 62 Years of Age: 23

OUTCOMES:

Supporting low and moderate income seniors to stay in their own homes by assisting with household services. The County can support seniors aging in place while also helping improve the neighborhoods they live in.

SHELTER CAPACITY FUND

Project Name: Shelter Capacity Fund
Project Identification Number: GRN-1003687
Project Expenditure Category:
6. Revenue Replacement
Subcategory: 6.1 Provision of Government Services
Funding Amount: \$7,000,000



PROJECT OVERVIEW

This project will provide funding to increase the number of available emergency shelter beds for both individuals and families experiencing homelessness in our community and to de-congregate currently available units to improve safety and privacy. Eligible expenses will include property acquisition, construction, and development soft costs associated with the above-mentioned purposes. Funds would be leveraged with other available federal funds such as (HOME-ARP) and would be issued in the form of grants.

This project addresses Oakland County's lack of adequate emergency shelter beds to meet the full need. In 2019, nearly 3,000 people experienced homelessness in Oakland County. However, only 172 year-round shelter beds accommodated roughly 1,000 people. To address this gap, the Shelter Capacity Fund project will add at least 90 new, year-round, permanent shelter beds, including beds dedicated to families. Moving individuals and

families off the streets and out of their cars and into a stable, temporary, and supportive shelter environment not only immediately improves their quality of life, but also makes it easier for them to connect to critical, long-term housing solutions. Oakland County's emergency shelter providers implement housing-first programming and principles. Once in the shelter, Oakland County shelter providers immediately begin assisting clients in attaining long-term housing by developing housing plans, helping them apply for various housing assistance programs, conducting housing searches, and securing vital documents needed to attain housing. Making long-term housing an immediate goal of every shelter guest allows our community to ensure the emergency shelter is used as a path to stability.

This is a recommendation of the Oakland County Homelessness Blueprint report.

PERFORMANCE REPORT

OUTPUTS:

- Number and geographic locations of shelter beds
- Length of shelter stay
- Readmittance rates

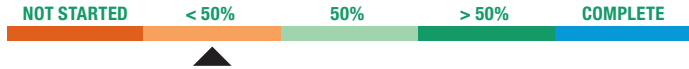
OUTCOMES:

People experiencing homelessness are at increased risk of infection when sleeping in congregate settings and are at increased risk of severe COVID-19 infections due to a disproportionate amount of pre-existing health conditions. This project mitigates these challenges.

PRELIMINARY TIMELINE	
Shelter Capacity Fund	
KEY MILESTONES	DATE
Board Approved	April 2022
Project Initiated	July 2022
Project Completion	December 2026

UNLOCKING DOORS

Project Name: Unlocking Doors
Project Identification Number: GRN-1003512
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$215,000



PRELIMINARY TIMELINE

Unlocking Doors

KEY MILESTONES	DATE
Board Approved	August 2021
Project Initiated	January 2022
Project Completion	December 2025

PROJECT OVERVIEW

The Program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to a person experiencing homelessness with a qualifying Housing Choice Voucher.

PERFORMANCE REPORT

OUTPUTS:

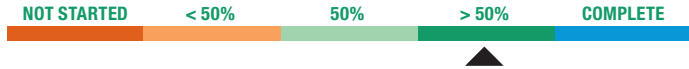
- Number of landlords asking for reimbursements: 2
- Number of landlords reimbursed: 2
- Amount reimbursed: \$6,000
- Number of landlords willing to rent to households with Housing Choice Vouchers because of Unlocking Doors Oakland (via survey): 0
- Number of households with Housing Choice Vouchers who are housed: 0

OUTCOMES:

The investment in repairs will bring transformational and sustainable change to Oakland County's neighborhoods through the fund.

VOLUNTEERISM MINI-GRANTS

Project Name: Volunteerism Mini-Grants
Project Identification Number: GRN-1004159
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$55,000



PRELIMINARY TIMELINE	
Volunteerism Mini-Grants	
KEY MILESTONES	DATE
Board Approved	August 2022
Project Initiated	August 2024
Project Completion	September 2026

PROJECT OVERVIEW

This project aims to fund capacity building mini-grants to non-profits that provide senior centered services in Oakland County and are interested in leveraging evidence-based volunteer management practices. Each non-profit can apply up for to \$10,000.

PERFORMANCE REPORT

OUTPUT:

- Number of Non-profits served: 8

OUTCOMES:

- Investing time in recruiting, retaining, managing, stewarding, cultivating, and eventually, soliciting for volunteers will prove beneficial to nonprofit in the long run and subsequently to Oakland County senior residents.

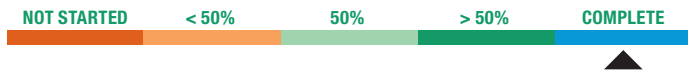
WEBSTER COMMUNITY CENTER REDEVELOPMENT

Project Name:

Webster Community Center Redevelopment

Project Identification Number: GRN-1004138**Project Expenditure Category:**

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services**Funding Amount:** \$2,000,000

PRELIMINARY TIMELINE

Webster Community Center Redevelopment

KEY MILESTONES	DATE
Board Approved	January 2023
Project Initiated	February 2024
Project Completion	December 2026

PROJECT OVERVIEW

This project is a part of the rehabilitation of the former Webster Elementary School located in a well-documented commercial corridor at 640 West Huron Ave in Pontiac, Michigan, 48341. The neighborhood within and adjacent to this census tract has historically struggled with high unemployment, a high number of renters and low median household income; racially it is 61 percent black, 31 percent white and 8 percent Hispanic – demographic sectors that were most significantly impacted by the COVID

pandemic. The school building is listed on the National Register of Historic Places and is being repurposed into a community center which will provide critical services needed to address the negative impacts of COVID. The large array of social services to be provided will address issues of poverty, hunger, housing, transportation, health care and student and youth services. It will stand as a center of stability and resiliency for the community.

PERFORMANCE REPORT

OUTPUTS:

- Number of people served
- Number of programs offered
- Types of programs offered to community

OUTCOMES:

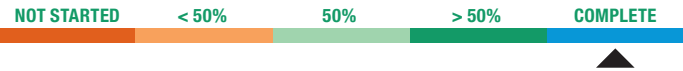
This project will improve and transform an existing historical building into a significant community asset. A bus stop is planned for the site. Residents of all ages can connect with services to address food and housing insecurity, health and mental well-being, critical social services as well as activities to for youth development and to promote student success.

ENVIRONMENTAL SUSTAINABILITY



BACKFLOW PREVENTER PILOT PROGRAM

Project Name: Backflow Preventer Pilot Program
Project Identification Number: GRN-1004365
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$200,000



PRELIMINARY TIMELINE	
Backflow Preventer Pilot Program	
KEY MILESTONES	DATE
Board Approved	December 2023
Project Initiated	January 2024
Project Completion	July 2025

PROJECT OVERVIEW

This project is designed to mitigate basement flooding from sewer backups after large rain events by installing backflow prevention valves and sump pumps on the private sewer leads of eligible and participating households in Oakland County.

Through the office of the Oakland County Water Resources Commissioner (WRC), eligible residents may receive installation of a backflow prevention valve in their private sewer line. The valve is designed to automatically close to prevent leakage out of the plumbing fixture if sewage from an obstructed public sewer backs up the owner's drain line. Eligible participants will only be required to pay a \$100 participation fee to receive the backflow prevention valve. All other costs, including the installation of the backflow prevention valve, would be covered by the program. The average cost of a backflow prevention valve installation can range from \$10,000 to \$15,000. The requested ARPA funds will support the pilot program in the City of Berkley. Based on the outcome of the pilot, the program will be updated and launched countywide.

The goal of this program is to help residents prevent basement flooding from sewer backups after large rain events that can cause damage to homes and personal property, in addition to exposure to harmful contaminants from untreated wastewater. Oakland County, along with many other areas in Michigan and the

United States, is experiencing an increase in variability of climate events. In southeastern Michigan, this has resulted in more intense, more frequent rain events that the existing aging infrastructure was not designed to withstand. These intense, localized events often result in greater occurrences of flooding.

While the WRC works diligently to maintain, improve, and replace existing infrastructure to address climate impacts, this program would provide residents an opportunity to help build a more resilient storm sewer system at their own front door. This project will help address many long-term needs that were exacerbated by the COVID-19 public health emergency and its negative impacts, including housing insecurity, environmental sustainability, and critical infrastructure. Preventing basement flooding from sewer backups will help keep residents in healthy and safe homes free of contaminants from wastewater. It will also help homes be more resilient to the impacts of climate change and will allow local governments to partner with homeowners to invest in critical sewer system infrastructure.

PERFORMANCE REPORT

OUTPUTS:

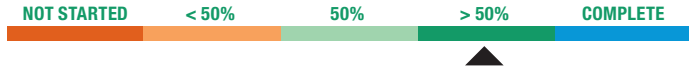
- The number of applicants that apply for the program: 247
- The number of homes inspected that did not qualify for the program: 99

OUTCOMES:

- The number of households that have the valve installed through the program: 61

BROADBAND FEASIBILITY STUDY

Project Name: Broadband Feasibility Study
Project Identification Number: GRN-1003696
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$412,600



PRELIMINARY TIMELINE

Broadband Feasibility Study

KEY MILESTONES	DATE
Board Approved	May 2022
Project Initiated	January 2023
Project Completion	December 2026

PROJECT OVERVIEW

This project will explore broadband options in Oakland County and provide recommendations. The pandemic amplified the importance of broadband as many households struggled due

to lack of access to internet service, devices to connect and the skills to effectively use the internet.

PERFORMANCE REPORT

OUTPUTS:

1. A county-wide feasibility study with the following elements: – Completed
 - Competitive and needs analysis to understand the County's broadband needs and to make a realistic estimate of market demand for broadband services
 - Pre-Engineering to estimate the cost of building the network
 - A review of the state and federal broadband grants that will best fit the County
 - A step-by-step description of the best way to identify broadband partners to serve the entirety of the County
 - A written report that will summarize work completed and findings
2. Countywide Infrastructure Pre-Inventory – Completed
3. Business Model Analysis – the analysis will include the following elements: – Completed
 - A financial analysis estimating the incremental revenues, expenses, and potential profitability for each of the opportunities in the feasibility study report; special emphasis will be placed on quantifying grant funding needed to bring better broadband to rural areas within the County
 - A summary of policy implications and recommendations for the County's consideration

OUTCOMES:

The COVID pandemic highlighted the need for reliable broadband throughout the county. Communities without were disproportionately affected as students could not participate in virtual learning, employees could not work remotely, and businesses could not communicate with potential customers. Recognizing the elements necessary to support broadband will mitigate these disproportionate impacts.

CLINTON RIVER TRAIL SAFETY & MAINTENANCE IMPROVEMENTS

Project Name: Clinton River Trail Safety & Maintenance Improvements

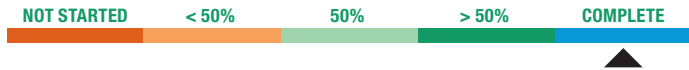
Project Identification Number: GRN-1003879

Project Expenditure Category:

2. Negative Economic Impacts

Sub Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health & Safety

Funding Amount: \$120,000



PROJECT OVERVIEW

This project with the Friends of the Clinton River Trail (“FCRT”) is collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can Coalition, Oakland County, and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted into a walking and biking trail in 2004. Since that time the city has seen a significant reduction in its DPW/Park budget and staff, leaving the Clinton River Trail (“CRT”) in need of major maintenance, repairs and upgrades to meet current shared-use path standards. This project will transform this popular linear park and address social determinants of health, reduce social isolation, link to neighboring communities, and promote active and healthy lifestyles for people of all ages and abilities. Proposed improvements include pedestrian activated signal at a busy roadway, upgrading all road crossings to be ADA compliant, new crushed limestone surface for 1.75 miles, addressing maintenance needs adjacent to the Clinton River, and installing bollards to prevent unauthorized motorized vehicles. In addition, the proposed project will implement goals/objectives identified in the 2017 Complete Streets Pontiac Plan and the 2021 Pontiac Parks & Recreation Master Plan. The FCRT partnered with Oakland University in 2014 to conduct trail user observations using

PRELIMINARY TIMELINE	
Clinton River Trail Safety & Maintenance Improvements	
KEY MILESTONES	DATE
Board Approved	March 2022
Project Initiated	May 2022
Project Completed	January 2023

the evidence-based System for Observing Play and Recreation in Communities (“SOPARC”) tool. After the proposed improvements have been completed, another SOPARC assessment could be done and compared to the 2014 baseline data. In addition, the CRT will once again be an ideal location to provide free, outdoor active recreational opportunities where local groups/organizations can offer walking/ biking clubs to area residents. The number of participants in these programs and related health outcomes could also be tracked over time.

In addition, in 2019, FCRT worked with the Michigan Trails and Greenways Alliance and was awarded a Mini Grant from REI for trail maintenance. FCRT worked with the West Bloomfield Parks & Recreation staff and the City of Pontiac to treat this section of the shared use path with herbicide and reduce the vegetation growing on the surface. Before and after photos were taken. A photo comparison can be done with the original surface, before/after herbicide treatment, and after reconstruction takes place. The allocated ARPA funding of \$120,000 will go directly toward construction costs to upgrade the trail. No portion of that funding will be used to conduct trail observations.

PERFORMANCE REPORT

OUTPUTS:

- Upgrades identified and completed
- Walkability Score 43
- Access to green space increased

OUTCOMES:

The project improved the overall trail user's experience, made necessary safety and accessibility enhancements at road crossings, and addressed ongoing maintenance needs because of the increased use of parks/trails during the COVID-19 pandemic.

CVT LOCAL INFRASTRUCTURE PLANNING GRANTS

Project Name:

CVT Local Infrastructure Planning Grants

Project Identification Number:

GRN-1003596 / GRN-1004368

Project Expenditure Category:

6. Revenue Replacement

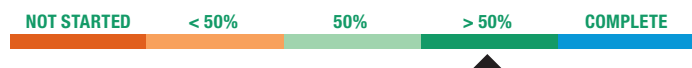
Subcategory: 6.1 Provision of Government Services

Funding Amount: \$3,542,437

PRELIMINARY TIMELINE

CVT Local Infrastructure Planning Grants

KEY MILESTONES	DATE
Board Approved	September 2021
Project Initiated	December 2021
Project Completion	December 2024



PROJECT OVERVIEW

This project will provide financial assistance to Oakland County local governments for project planning, engineering, analysis, and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform with the eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).

PERFORMANCE REPORT

OUTPUTS:

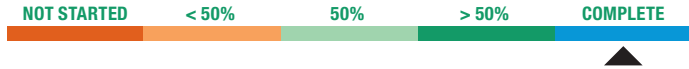
- Number of future grants submitted to federal and state opportunities because of this grant
- Number of grants received because of this support
- Number of applications received 40

OUTCOMES:

The investment in critical infrastructure project planning and analysis will bring transformational and sustainable change to Oakland County's neighborhoods by enabling Oakland County Communities to solve long-standing critical infrastructure needs.

DIRECT UTILITY ASSISTANCE

Project Name: Direct Utility Assistance
Project Identification Number: GRN-1004364
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$300,000



PRELIMINARY TIMELINE

Direct Utility Assistance

KEY MILESTONES	DATE
Board Approved	December 2023
Project Initiated	May 2024
Project Completion	December 2024

PROJECT OVERVIEW

The WRC Hardship Assistance Program was developed, in partnership with the United Way for Southeastern Michigan, to provide financial resources for drinking water and sewer utility services, as well as plumbing repairs, to households experiencing financial hardship that earn above qualifying income limits of public assistance programs, but below amounts needed afford basic costs of living in Oakland County. This population is commonly known by the acronym “ALICE” which stands for,

Asset Limited, Income Constrained, Employed. With income above Federal Poverty Levels, but below basic survival threshold, ALICE households earn too much to qualify as “poor” but are still unable to make ends meet. They often work in low-paying jobs, with fewer benefits, and less security such as cashiers, health care workers, laborers, educators, and security guards. According to the most recent ALICE report, 22% of households in Oakland County are ALICE and 9% are in poverty.

PERFORMANCE REPORT

OUTPUTS:

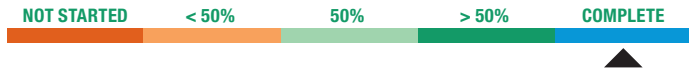
- Number of approved applications: 61

OUTCOMES:

This program is designed to provide direct water utility assistance to support a population commonly known by the acronym “ALICE” which stands for, Asset Limited, Income Constrained, Employed. With income above Federal Poverty Levels, but below basic survival threshold, ALICE households earn too much to qualify as “poor” but are still unable to make ends meet. In Oakland County, it’s estimated that 22% of households are considered ALICE. While households that are considered ALICE are present in communities all over Oakland County, higher populations may be found in communities like Pontiac, Royal Oak Township, Hazel Park, Oak Park, Southfield, and Troy.

NORTHWEST SEWAGE DRAIN

Project Name: Northwest Sewage Drain
Project Identification Number: GRN-1004144
Project Expenditure Category:
6. Revenue Replacement
Subcategory: 6.1 Provision of Government Services
Funding Amount: \$9,750,000



PRELIMINARY TIMELINE	
Northwest Sewage Drain	
KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	June 2022
Project Completion	October 2024

PROJECT OVERVIEW

The Northwest Oakland Sewer project provides sanitary sewer capacity to serve certain areas located within the Village of Ortonville and within the Townships of Groveland, Holly, and Brandon (collectively the Oakland County “Communities”). Genesee County is constructing a \$60 million sanitary sewer extension, which through the agreement will be sized for future flows from these Oakland County communities. Sewer capacity in the new sanitary sewer for the Communities was funded by this project ensuring that future sanitary flows could be received from the Communities. Securing future sewer capacity for the communities is the goal of this project.

A feasibility report was completed in 2021 using local funds contributed by the communities to determine the sanitary sewer capacity that would be needed for the future service district. In order to facilitate the project, the Communities petitioned for the creation of the Northwest Oakland Sanitary Drain Drainage District (“District”) formed under Chapter 20 of Act No. 40 of the Public Acts of Michigan of 1956, as amended, as the legal entity for the agreement and governance in 2023. The

Kearsley Creek Interceptor Construction Agreement was executed on June 13, 2023 between the District and Genesee County facilitating the purchase of capacity by the District in the Genesee County sewer system at a cost of \$10 million, of which \$9.75 million was funded by ARPA. Genesee has commenced the construction of the KCI project and the District has made payment to Genesee County per the agreement.

This project was the first in an overall plan of providing sanitary sewer service in the Communities. It would further promote the appropriate treatment of sanitary sewage from homes, buildings, and schools in the Communities to promote public health, safety, and welfare by reducing the environmental dangers to lakes, streams, and waterways of failing septic systems in this part of Oakland County as the headwaters of the Flint River watershed.

PERFORMANCE REPORT

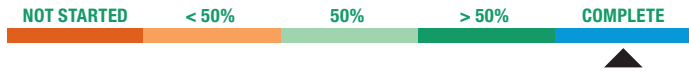
OUTPUTS:

- Executed agreement with Genesee County, determining contractual obligations of each party and facilitating the acquisition of sanitary sewer capacity for the communities: Done.
- Acquisition of sanitary sewer capacity by the Communities in the Genesee County sewer system: Done.

OUTCOMES:

- Utilize project funds to secure a sewer capacity in Genesee County, for the project Communities: Done.

Project Name: Oakland SAVES
Project Identification Number: GRN-1004359
Project Expenditure Category:
 6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$5,000,000



PRELIMINARY TIMELINE	
Oakland SAVES	
KEY MILESTONES	DATE
Board Approved	November 2023
Project Initiated	January 2024
Project Completion	February 2025

PROJECT OVERVIEW

Michigan Saves proposes a program to spend \$5 million of ARPA funds to reduce energy burdens for lower-income homeowners and promote energy efficiency in Oakland County. The program includes two tiers of ARPA-funded incentives—one for income-qualified homeowners and one for all other homeowners—so all Oakland County residents can benefit from the project. There is a third tier that does not include any ARPA funds and is simply Michigan Saves traditional residential financing programs, which would remain available to residents once the program funds are exhausted.

TIER 1: 100% INCENTIVE FOR INCOME-QUALIFIED HOMEOWNERS

Tier one's objective is to serve impacted residents who earn too much to qualify for free services from the federal Weatherization Assistance Program and most utility income-qualified programs but struggle to qualify for traditional financing. These homeowners exist within every community and are overlooked when it comes to energy assistance programs. The United Way would consider these residents to be asset-limited, income-constrained, employed or ALICE homeowners. These homeowners are making ends meet but are one emergency expense away from financial difficulty.

Michigan Saves recommends limiting this tier to homeowners with household incomes at 200 to 250 percent of the federal poverty level. See Attachment A for the 2023 federal poverty guidelines.

Tier one's unique elements include:

- \$4,000,000 of ARPA funds with \$112,500 in administrative costs, leaving \$3,887,500 for project implementation, as shown in Table 1 (see attached proposal pg. 5).
- A grant incentive for up to \$5,000 in energy improvements, with minimal out-of-pocket costs for the homeowner. The \$5,000 cap could be reduced to serve more homeowners or raised to provide more comprehensive or expensive improvements. Homeowners would be responsible for any cost above the \$5,000 incentive cap.
- Homeowners must provide proof of income by submitting their 1040 tax form for 2022 (or most recent available)

TIER 2: 20% INCENTIVE FOR ALL HOMEOWNERS

For tier two, ARPA funds are deployed as grants to any homeowner who does not qualify for Tier 1.

Unique elements of this tier include:

- \$1,000,000 of ARPA funds with \$37,500 in administrative costs, leaving \$962,500 for project implementation
- A grant incentive equal to 20 percent of a project's cost, not to exceed \$3,000. To earn the full incentive, homeowners will need to implement a \$15,000 project. Thus, the funds have the potential to leverage significant private capital for energy efficiency improvements.
- The option to finance the project costs through Michigan Saves, pay cash or credit, or use another source of financing. We assume that Michigan Saves will finance 25 percent of projects.
- \$1,000,000 of ARPA funds could leverage as much as \$3,865,000 in private capital, for a leverage ratio of \$3.86 to \$1.00.

PERFORMANCE REPORT

OUTPUTS:

- Households Served (#):
Committed = 1,097; Paid = 1,097
- Estimated Lifetime Energy Savings (kWh):
5,242,190
- Estimated Lifetime Energy Savings (therms):
2,538,357
- Estimated Electric Utility Bills Savings
(\$0.14 per kWh): \$733,907
- Estimated Gas Utility Bills Savings
(\$1.11 per therms): \$2,817,576
- Rebates Paid by Utilities: \$52,110
- Tier 1 Avg. Project Cost = \$5,752.50
- Tier 1 Leveraged funds = \$734,832.13
(in private capital)
- Tier 2 Avg. Project Cost = \$12,955
- Tier 2 Leveraged funds = \$2,144,576.06
(in private capital)

OUTCOMES:

Support 1,097 households, achieve greater energy efficiency, weatherization, and/or renewable energy systems to reduce utility costs and improve health of the household.

PARKS AND OUTDOOR RECREATION INFRASTRUCTURE

Project Name:

Parks and Outdoor Recreation Infrastructure

Project Identification Number:

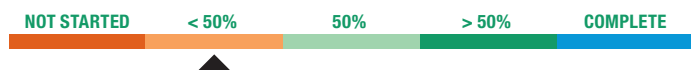
GRN-1004020-23; 1004323-31

- GRN-1004020 \$750,000.00 Catalpa Oaks
- GRN-1004021 \$200,000.00 Lyon Oaks
- GRN-1004022 \$3,750,000.00 Red Oaks
- GRN-1004023 \$3,500,000.00 Waterford Oaks
- GRN-1004323 \$1,300,000.00 Pontiac Oaks
- GRN-1004324 \$1,500,000.00 Oak Park Woods
- GRN-1004325 \$1,500,000.00 Southfield Oaks
- GRN-1004326 \$400,000.00 Hazel Park/Green Acres
- GRN-1004327 \$300,000.00 Hazel Park/Community Center
- GRN-1004328 \$500,000.00 Oak Park/Farmers Market
- GRN-1004329 \$500,000.00 Pontiac/Crystal Lake
- GRN-1004330 \$300,000.00 Royal Oak Twp/Mack-Rowe
- GRN-1004331 \$500,000.00 Southfield/Beech Woods

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$15,000,000



PRELIMINARY TIMELINE

Parks and Outdoor Recreation Infrastructure

KEY MILESTONES	DATE
Board Approved	October 2022
Project Initiated	January 2023
Project Completion	December 2026

PROJECT OVERVIEW

The Oakland County Parks and Recreation Commission has developed the Healthy Communities Park and Outdoor Recreation Investment Plan, a comprehensive proposal to utilize ARPA funding leveraged with funding from Oakland County Parks and Recreation and long-term partnerships with local governments to make major investments that will rejuvenate and enhance parks that serve residents disproportionately impacted by the pandemic.

Identified projects include improvements to the following existing Oakland County Parks (OCP) properties: Catalpa Oaks, Lyon Oaks, Red Oaks and Waterford Oaks. Long-term local partnerships that enhance community parks and expand the OCP system are established in Madison Heights, Oak Park, Pontiac and Southfield. Funding has been allocated for capital grants and partnerships with local communities: Hazel Park, Royal Oak Township, Oak Park, Pontiac and Southfield.

PERFORMANCE REPORT

OUTPUT:

- Agreements executed with 6 partner local communities.
 - 4 Interlocal Partnership Agreements
 - City of Madison Heights (8/7/2023)
 - City of Oak Park (8/8/2023)
 - City of Pontiac (6/23/2023)
 - City of Southfield (11/29/2023)
 - 2 License Agreements
 - Charter Township of Royal Oak / Mack-Rowe Park (5/11/2023)
 - City of Hazel Park / Green Acres Park (5/11/2023)
 - 4 Grant Agreements
 - City of Hazel Park / Community Center Modernization (5/11/2023)
 - City of Oak Park / Farmers Market (8/8/2023)
 - City of Pontiac / Crystal Lake Revitalization (8/8/2023)
 - City of Southfield / Beech Woods Playground (11/23/2024)
- Public engagement conducted, and project scopes developed for each location.
 - Oakland County Parks Projects: Project scopes developed based on two public engagement reports: *2022 Oakland County Parks Community Needs Assessment Findings Report*; and *2022 Oakland County Parks American Rescue Plan Act Parks Improvement Planning*.
 - Catalpa Oaks Park
 - Lyon Oaks Park
 - Red Oaks Park
 - Waterford Oaks County Park
 - Interlocal Partnership Agreements: Park Action Plans approved by community. Incorporated survey and open house public engagement results.
 - City of Madison Heights / Red Oaks Nature Preserve and Park (11/17/2023)
 - City of Oak Park / Oak Park Woods at Shepherd Park (1/30/2024)
 - City of Pontiac / Pontiac Oaks (10/3/2023)
- City of Southfield /Southfield Oaks (3/28/2024)
 - License Agreements: Overall project scope developed with community as part of license agreement development. Conducted public engagement to further develop scope detail. All license agreement projects are complete.
 - Grant Agreements: Grant scopes were developed by grantee based on public engagement conducted by each community.
- Design firms engaged and schematic designs and construction documents completed.
 - Catalpa Oaks County Park
 - Red Oaks County Park
 - Oak Park Woods at Shepherd Park
 - Pontiac Oaks
 - Southfield Oaks
 - Waterford Oaks
- Design coordinated with in-house staff and construction completed.
 - Charter Township of Royal Oak / Mack-Rowe Park Project
 - City of Hazel Park / Green Acres Park Project
 - Lyon Oaks County Park Projects
 - Pontiac Oaks / Repairs and replacement of existing damaged structures
- Tracked grant projects quarterly, provided technical assistance if needed. 50% of funding provided in advance to each project site.
 - City of Hazel Park / Community Center Modernization
 - City of Oak Park / Farmers Market
 - City of Pontiac / Crystal Lake Revitalization
 - City of Southfield / Beech Woods Playground
- Construction status
 - Catalpa Oaks County Park - scheduled to start Spring 2025
 - Red Oaks County Park - scheduled to

PARKS AND OUTDOOR RECREATION INFRASTRUCTURE

start Spring 2025

- Oak Park Woods at Shepherd Park - scheduled to start Spring 2025
- Pontiac Oaks - scheduled to start Summer 2025
- Southfield Oaks - natural resources management and construction in process
- Waterford Oaks - scheduled to start Spring 2025

OUTCOMES:

- Transform and eliminate historic inequities in the distribution of the benefits of the Oakland County Parks system and significantly enhances capacity to serve residents of densely populated diverse core urban cities.
- Expand accessibility and use of existing community park facilities to serve regional recreational needs.
- Rejuvenate and enhance existing OCPR parks that serve disproportionately impacted populations.
- Make investments in park infrastructure that will have the greatest impact in improving the health and wellbeing of our residents.

PARKS AND OUTDOOR RECREATION INFRASTRUCTURE

METRICS:

- Change in populations served by Open Recreation Parks managed by Oakland County Parks: Open Recreation Park is defined as a park that provides general recreation amenities (e.g., playgrounds, trails, picnic tables and benches, playing courts) with no financial barrier to entry (no vehicle permit, or other user fees required). As new areas come into OCP management, we will track the community demographic characteristics within a 10-minute walk time area and compare with the overall statistics for Oakland County.
- Change in park usage/visitation to open recreation parks within the Oakland County Parks system: As projects are completed, we will track the number of visits to each park annually using Cobalt360 reports . 2024 reports will establish baseline data for each park with ARPA investment. Comparison reporting will begin in 2025.
- Change in populations served by park investments throughout Oakland County: As ARPA-funded improvements come into service, we will track the community demographic characteristics within a 10-minute walk time area and compare with Oakland County. This list of project sites will include parks with OCP ARPA-funded improvements that are not part of the OCP system. Reporting will begin in 2025 when projects begin to be completed and available to the public.

Table 1: Population characteristics within 10-minute walk for open recreation parks, see also Figure 1 at end of report

METRIC ¹	JAN. 1, 2023 BASELINE	JUNE 30, 2024	MAY 15, 2025	CHANGE FROM BASELINE	OAKLAND COUNTY	MAY 15, 2015 Difference from Oakland County
Number of OCP Open Rec Parks	3	6	8	+ 167%		
Acreage of OCP Open Rec Parks	259	382	949.2	+ 267%		
2024 Population within 10-min walk	9,166	10,432	15,625	+ 70%	1,285,938	
2022 Households within 10-min walk	3,945	4,615	6,512	+ 65%	520,393	
2024 Median Household Income within 10-min walk	\$66,297	\$63,982	\$63,748	- 4%	\$91,020	- \$35,339
2022 % Households below poverty level within 10-min walk	13%	14%	15%	+ 1%	8%	+6%
2022 % Households receiving Food Stamps/SNAP	9%	10%	9%	+ 0%	7%	+2%
2022 % Households with 1+ persons with disability within 10-min walk	24%	23%	25%	+ 1%	22%	+3%

¹ Community demographic data is generated using ESRI Business Analyst Online

² <https://www.cobalt360.org/programs.html>

PARKS AND OUTDOOR RECREATION INFRASTRUCTURE

Table 2: Population characteristics within 10-minute walk for completed projects

HEALTHY COMMUNITIES PROJECT AND COMPLETION DATE	COMPLETION DATE	2024 TOTAL POPULATION WITHIN 10-MIN WALK	2022 TOTAL HOUSEHOLDS WITHIN 10-MIN WALK	2022 % HOUSEHOLDS BELOW THE POVERTY LEVEL	2022 % HOUSEHOLDS RECEIVING FOOD STAMPS/ SNAP	2022 % HOUSEHOLDS WITH 1+ PERSONS WITH DISABILITY
BASELINE (Oakland County whole)		1,274,166	537,403	8%	7%	22%
COMPLETED PROJECTS						
Lyon Oaks County Park	6/2024	29	8	13%	13%	25%
Hazel Park – Green Acres Park	3/2025	4,472	2,295	11%	11%	22%
Royal Oak Township – Mack Rowe Park	3/2025	1,967	932	26%	30%	39%
PROJECTS IN PROCESS						
Catalpa Oaks County Park						
Red Oaks County Park						
Waterford Oaks County Park						
Pontiac Oaks County Park						
Oak Park Woods						
Southfield Oaks						
Hazel Park – Community Center						
Oak Park – Farmers Market						
Pontiac – Crystal Lake Park						
Southfield – Beech Woods Park						

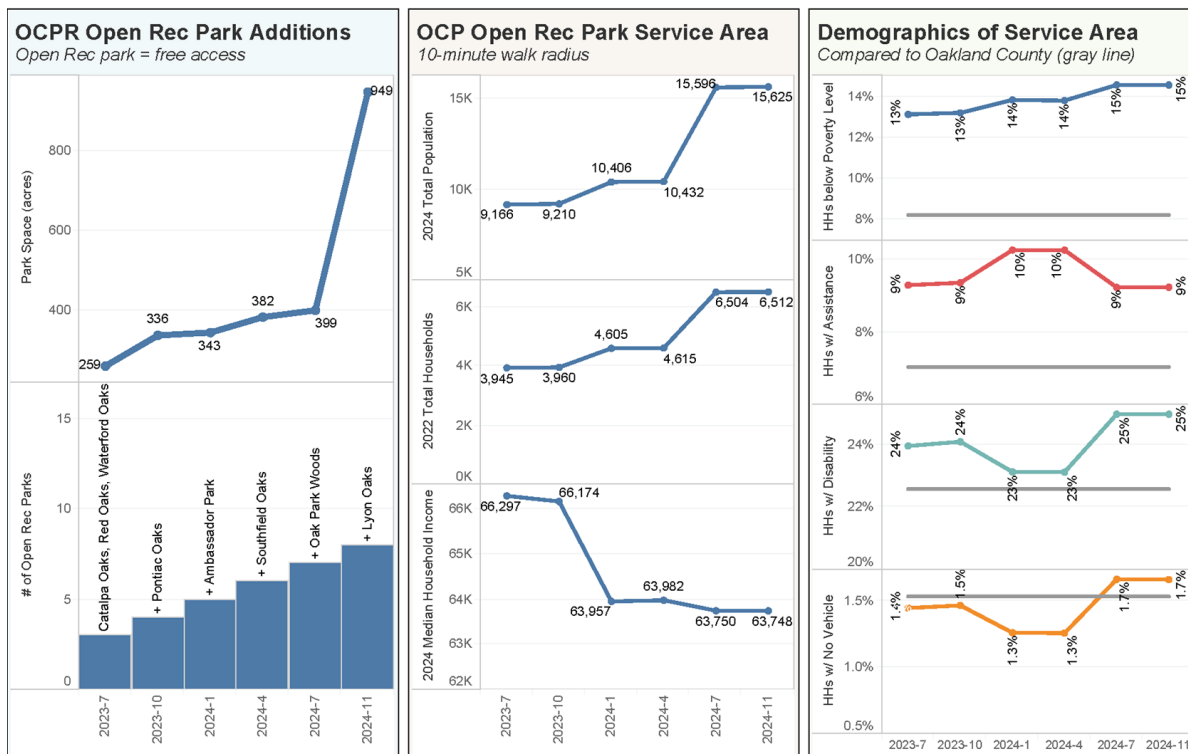


Figure 1: Population characteristics within 10-minute walk for open recreation parks

Oakland County has steadily added new Open Recreation Parks since receiving funds from the American Rescue Plan in July of 2023, adding five new free-access parks in the years since. The addition of these five parks has ensured that the demographics of our open recreation service area exceed that of Oakland County's in all of these metrics representing underserved communities.

Total Population and Median Household Income from 2024. All other statistics from 2022.

ROYAL OAK TOWNSHIP DRINKING WATER

Project Name: Royal Oak Township Drinking Water

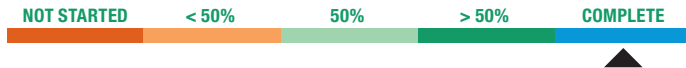
Project Identification Number: GRN-1004366

Project Expenditure Category:

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$600,000



PRELIMINARY TIMELINE

Royal Oak Township Drinking Water

KEY MILESTONES	DATE
Board Approved	December 2023
Project Initiated	January 2024
Project Completion	March 2026

PROJECT OVERVIEW

Royal Oak Township residents are served by an aging drinking water system that is in dire need of improvement. The water mains are at the end of their useful life, there are many main breaks that disrupt water service, they are undersized, and there is low customer water pressure. There are lead service lines and the system exceeded the lead action level.

Royal Oak Township has a separately funded construction project to improve the drinking water system and includes approximately 6,000 feet of water main replacement at several key locations and completion of two water main loops. The ARPA funding is being used to fund professional engineering services required for the water main construction project.

The water system serves a significantly overburdened population of approximately 2,400 people that was disproportionately impacted by the COVID-19 pandemic. Water bills are already beyond affordable for

many, and higher rates to finance the cost of this drinking water system infrastructure improvement project are not a viable option. Outside funding is a necessity. This funding provides needed funds to address the serious problems these residents are dealing with and work towards the goal of reliable water system infrastructure and affordable water.

These water system improvements will provide a public health benefit and improved water system reliability. These projects will directly improve customer drinking water by preventing residents having to boil their water due to main breaks. Water pressure will be improved in customer homes by replacing old corroded water main connected to old lead and corroded galvanized services. Customers will not be drinking water from lead service lines. The improvements will translate into improved public health, safety, and access to high quality drinking water.

PERFORMANCE REPORT

OUTPUTS:

Royal Oak Township will work with their engineer to design construction plans for the water system improvements. Royal Oak Township's engineer will provide construction engineering for the water system improvements.

OUTCOMES:

Design and construction engineering for new water main, valves, and hydrants.

ROYAL OAK TOWNSHIP SEWER SYSTEM IMPROVEMENTS

Project Name: Royal Oak Township Sewer System Improvements

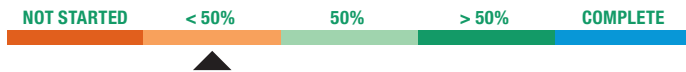
Project Identification Number: GRN-1004367

Project Expenditure Category:

6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$700,000



PRELIMINARY TIMELINE

Royal Oak Township Sewer System Improvements

KEY MILESTONES	DATE
Board Approved	December 2023
Project Initiated	June 2024
Project Completion	August 2025

PROJECT OVERVIEW

Royal Oak Township residents are served by an aging combined sewer disposal system that is in dire need of improvement. The focus of the project is to rehabilitate and improve sections of the Township's system, including cleaning and televising of sewers; manhole inspections; GIS updates; excavation spot repairs and installing full liners and partial spot liners in sewers; on-site full-time construction inspection; and administration tasks related to these services.

These system improvements will provide a public health benefit, and improved system resiliency. The system serves a significantly overburdened population of approximately 2,400 people that was disproportionately impacted by the COVID-19 pandemic. Water and sewer bills are already beyond affordable for many, and higher rates to finance the cost of this system improvement project are not a viable option. Outside funding is a necessity. This request would provide needed funds to address the serious problems these residents are dealing with and work towards the goal of a reliable and resilient sewer disposal system and affordable sanitation services.

PERFORMANCE REPORT

OUTPUTS:

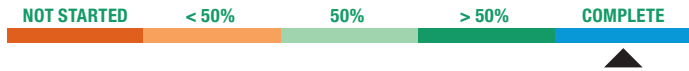
- Clean/Survey sewer pipe: approximately 5,800 ft.
- Identify Target Areas for Repair: 20
- Secure a Design Proposal: Done
- Award Project: Done. DVM Utilities.

OUTCOMES:

Sewer Pipe Lined/Repaired: Lining scheduled for June 2025.

WATER AFFORDABILITY PROGRAM

Project Name: Water Affordability Program
Project Identification Number: GRN-1003875
Project Expenditure Category:
3: Public Health-Negative Economic Impact:
Public Sector Capacity
Sub Category: 3.4 Effective Service Delivery
Funding Amount: \$240,000



PROJECT OVERVIEW

This project will fund program management costs related to increasing enrollment in two existing water assistance programs, namely, GLWA's Water Residential Assistance Program (WRAP) and the federal Low-Income Household Water Assistance Program (LIHWAP). WRAP and LIHWAP provide direct assistance to water customers for past due water bills. LIHWAP is a new temporary emergency program developed in response to the pandemic that provides direct past due water bill assistance to help low-income households. Funding for LIHWAP is only available until September 30, 2023, unless it is depleted prior to that date. WRAP is an existing temporary water bill assistance program to qualifying low-income households within the GLWA service area. The pandemic restrained WRAP client service opportunities and significant updates to the program are currently in process.

Over the course of calendar year 2021, with funding received from EGLE via an Affordability Planning Grant, we have been researching and developing water affordability plans for two Oakland County communities, the City of Pontiac and the Charter Township of Royal Oak, which are intended to serve as a local and statewide model. A critical finding from our research is that there is extremely low enrollment in available water assistance programs, but that low enrollment is not reflective of the need for such programs. Accordingly, the focus of our affordability plan is to increase enrollment in existing

PRELIMINARY TIMELINE	
Water Affordability Program	
KEY MILESTONES	DATE
Board Approved	June 2022
Project Initiated	June 2022
Project Completed	June 2024

water assistance programs, like WRAP and LIHWAP. The grant funding from EGLE, which was intended to develop affordability plans, has been exhausted. WRC is now focused on the implementation phase. The funding for this project will help implement a component of the affordability plans; specifically, to improve the delivery of two economic relief programs, LIHWAP and WRAP, through program evaluation, data analysis, and targeted outreach.

The WRAP only provides assistance to households for two years unless a senior or disabled. A gap exists in two places: 1) for those who have already used the WRAP for two years and 2) WRAP funding allocation for Oakland County is insufficient to meet the need of increased enrollment. Remaining project funds were utilized to help address this gap by creating the Hardship Assistance Program in conjunction with the United Way for Southeastern Michigan.

PERFORMANCE REPORT

OUTPUTS:

- Eligible Oakland County public water utility customers enrolled in the current assistance programs to leverage dollars.

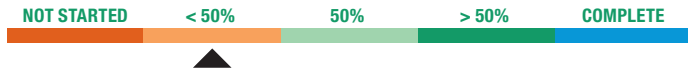
OUTCOMES:

- Leverage existing Federal and GLWA funds to support those at risk of falling into water arrear-based foreclosure
- Provide assistance to eligible households prior to certification of water bill debt to tax rolls
- Increase enrollment in existing Federal and GLWA water affordability programs in order to discontinue returning these funds
- Establish the Hardship Assistance Program, administered by the United Way for Southeastern Michigan

PUBLIC SAFETY AND FAIRNESS IN CRIMINAL JUSTICE SYSTEM



Project Name: Children's Village
Project Identification Number: GRN-1004360
Project Expenditure Category:
 6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$1,000,000



PRELIMINARY TIMELINE	
Children's Village	
KEY MILESTONES	DATE
Board Approved	November 2023
Project Initiated	September 2024
Project Completion	December 2026

PROJECT OVERVIEW

This project is designed to be an assessment of the practices employed by Children's Village and the juvenile justice system. The project will include an assessment of: the practices around the diversion, deflection, and detention decision of youth; an analysis of appropriate services to treat youth in the community and / or in detention; the physical environment at Children's Village and how it can be used to maximum effectiveness. The intent of the project is to improve outcomes and eliminate racial disparities among youth involved with the juvenile justice system. This will be achieved through a cooperative effort of key stakeholder to research and institute evidenced-based and trauma informed practices. COVID -19 has had

a serious impact on youth in the justice system. Many coming into the system have significant behavioral health needs, face educational deficits and have been exposed to systemic and structural trauma. These issues are exacerbated by the staffing shortages caused by COVID-19 on the service industry and workforce. Staffing at rehabilitative detention facilities is problematic and results in a backlog of youth awaiting placement. This assessment will help us identify youth who can be safely diverted from the system and identify what programs and services are needed to effectively treat youth in the community and, when necessary, in detention.

PERFORMANCE REPORT

OUTPUTS:

1. Development of a comprehensive 10-year Campus Master plan that provides Oakland County with all the findings, recommendations and items necessary to move the campus from its existing condition to a future demand state.
2. The development of a community resource inventory that can be accessed digitally and in print that provides comprehensive information about programs, services, and resources for justice impacted youth and their families within Oakland County.
3. A resource gap analysis that describes where resource gaps exist (or barriers to accessing services) based on age group,

- gender, race/ethnicity, and geographic location. This analysis will identify where additional community resources may need to be focused to meet the needs of our youth.
4. Development of key performance indicators and metrics to evaluate progress and impact on meeting juvenile justice reform goals.

OUTCOMES:

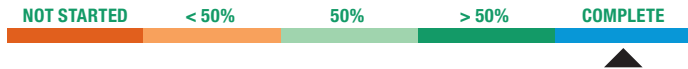
To create a systemic long-term plan for rehabilitation of youth that decreases the reliance on detention, increases community-based treatment options, reduces racial disparities across decision points and results in positive outcomes for youth and community.

ORGANIZATIONAL EXCELLENCE



ARTS, BEATS & EATS FESTIVAL

Project Name: Arts, Beats & Eats Festival
Project Identification Number: GRN-1003503
Project Expenditure Category:
6. Revenue Replacement
Sub Category: 6.1 Provision of Government Services
Funding Amount: \$80,000



PRELIMINARY TIMELINE

Arts, Beats & Eats Festival

KEY MILESTONES	DATE
Board Approved	August 2021
Project Initiated - Festival	September 2021
Project Completed	January 2022

PROJECT OVERVIEW

This project promoted awareness of cultural diversity in arts, entertainment, and food programming and presentation. The event's impact on small businesses, mental health, and celebrating a return to normalcy was transformational. The project funded the gate staffing and infrastructure support and the two key initiatives listed below.

INITIATIVE I:

Allocation of a portion of admission revenue in partnership with Kroger to support food insecurity and support organizations that deal with hunger and food needs in the community.

INITIATIVE II:

Awareness for the LGBTQ+ community, including direct support developed by engagement with the LGBTQ+ community.

PERFORMANCE REPORT

OUTPUTS:

- Purpose of funds – Safety Protocols
- 370,000 Attendees
- 55 Local restaurants
- 100 art vendors
- 200 musical acts (some local, some national)

OUTCOMES:

The festival allowed residents to re-engage with impacted entertainment and art industries and allowed workers in those areas to participate with live audiences, signaling economic recovery in those sectors.



OakGov.com/ARP