



Office of Budget  
and Management

State of Ohio  
**Recovery Plan**

State and Local Fiscal Recovery  
Funds

*2022 Report*

State of Ohio  
2022 Recovery Plan

## Table of Contents

<b>General Overview.....</b>	<b>3</b>
Executive Summary.....	3
Uses of Funds .....	3
Promoting Equitable Outcomes .....	5
Community Engagement .....	5
Labor Practices .....	6
Use of Evidence .....	6
Performance Report .....	6
 <b>Project Inventory.....</b>	 <b>21</b>

## **GENERAL OVERVIEW**

### **Executive Summary**

During the first year of the American Rescue Plan Act State and Local Fiscal Recovery Fund program, the State of Ohio appropriated nearly \$3.5 billion to address pressing recovery needs, focused on geographic areas and populations impacted by the global COVID-19 pandemic. Funds are dedicated in key areas to support businesses, invest in the protection and improvement of impacted communities and populations, and provide public service response to the pandemic. Directing these one-time funds to one-time purposes ensures the state's fiscal stability in the years ahead while strategically investing in areas that will deliver results for generations.

### **Uses of Funds**

The pandemic impacted business operations, community services and safety, households, and the mental health and education of children. Commitments of funding in these areas will continue to support Ohio's strong recovery from the COVID-19 pandemic.

### **Supporting Business**

With the first tranche of ARPA funds, Ohio repaid the Unemployment Insurance (UI) advancement received from the Federal government during the height of the pandemic's impact on employment and the state's UI system. This repayment was crucial to supporting Ohio's economic resurgence. As Ohio's business climate and marketplace rebounded quickly, this action freed employers from the unemployment debt burden caused by the pandemic. Repaying this loan relieved Ohio businesses from experiencing large increases in their federal unemployment payroll taxes in the future. Instead, businesses can use that money to invest in their businesses and hire more workers.

For comparison, Ohio's Unemployment Insurance Trust fund borrowed \$3.39 billion because of shortfalls during the Great Recession. As a result, the state's businesses paid higher tax rates for five years. Assuming the current \$1.47 billion loan was paid off at the same rate as the Great Recession loan, the current loan would be paid back sometime in late 2023 or early 2024, and the FUTA tax rate would be higher for Ohio's businesses for three years, through the end of 2024. To estimate the economic impact of these charges, businesses across the state paid an additional \$560.7 million in FUTA taxes to pay down the principle of the loan during the first three years of loan repayment for the Great Recession. According to the Congressional Budget Office, businesses effectively pay their unemployment taxes by passing the cost through to employees through reduced wage rates. Therefore, the paying off the unemployment trust fund loan now creates a better business environment with higher wages for Ohio workers.

In addition, Ohio provided support to strengthen the local meat supply chain through grants to meat processors. This funding helped expand capacity and meet the growing demand for meat processing services. With pandemic-induced supply chain issues, this funding was crucial to ensuring that our grocery stores and restaurants have protein available to feed Ohio families.

### **Impacted Communities and Populations**

The pandemic highlighted the disparity in health outcomes for households without access to clean water. The importance of water quality was specifically recognized in the American

Rescue Plan Act and named as an allowable use of funds. Ohio established a new program to provide grants to counties, townships, and municipal governments to strategically address serious water issues that have been building in Ohio for decades. Additional targeted water and wastewater projects invest in infrastructure so our communities can thrive.

The impact of the COVID-19 pandemic and resulting economic recession was devastating for communities that were already struggling. An ongoing challenge is the lack of infrastructure and human capacity to adequately address economic development issues. Ohio established an infrastructure grant program to renovate and revitalize main streets in struggling communities within the 32 county Appalachian region that was disproportionately impacted by the pandemic.

Similarly, the impact of the public health emergency on the mental health of children has been widely documented. Therefore, Ohio targeted ARPA funding for infrastructure improvements at Ohio's pediatric behavioral health care facilities to allow for safe placement of youth in crisis. The demand for pediatric behavioral health services exceeded capacity prior to the pandemic and has reached emergency levels over the last two years. These funds will bolster providers that serve as a safety net for kids at risk of suicide. ARPA funds also support the in-patient mental health treatment of individuals in crisis that cannot afford private care.

Additionally, a substantial amount of funding supports community efforts to enhance collaborative responses to violent crime. Funding supports local law enforcement efforts that prevent violence and solve crimes in communities that have experienced an increase in violence or have faced difficulties combatting violence during the pandemic. Funds are also directed to initiatives to attract new, diverse recruits into first responder careers and to improve the physical, mental, and emotional wellness of first responders for pandemic-induced stress.

The Ohio State Parks were a safe haven of outdoor recreation that provided fresh air and socially distanced activities during the pandemic. When indoor activities were discouraged, our free outdoor spaces surged with demand for exercise and stress-relieving activities. The overwhelming visitation during the pandemic has taken a toll on our treasured public resources. Funding will support maintenance and upgrades to trails, campgrounds, and restrooms to preserve our public outdoor spaces for generations to come.

Lastly, the pandemic showed us just how important it is for children to have access to in-person learning and to feel safe in order to learn. While children with disabilities and children from poorer households were especially impacted, children as a group were disproportionately impacted by the pandemic. A report by Save the Children "shows severe effects of the COVID-19 pandemic on children's learning and wellbeing." Providing a safe and secure learning environment fulfills the most basic and foundational need for children to learn. A new school safety grant program will provide funds for kindergarten through 12<sup>th</sup> grade schools to make physical improvements to protect Ohio's 1.7 million students so they can learn, and 240,000 educators so they can deliver effective educational programs.

#### Public Service Response

Ohio's state agencies provided steadfast response to the pandemic. ARPA funding is strategically allocated in areas that have lingering needs brought on by the public health emergency. First, the Department of Rehabilitation and Correction addressed many facility issues to socially distance inmates during the pandemic. However, there are remaining deficiencies in HVAC and water and sewer infrastructure that will be addressed with ARPA

funding. Similarly, the Department of Administrative Services will use funds to procure necessary personal protective equipment to keep state employees safe in their daily interactions with those we serve. Finally, the Department of Agriculture will use ARPA funds to build a new animal disease diagnostic laboratory. This lab is the only full service, all species veterinary diagnostic lab in the state, and is critical in the defense against the threat of animal disease outbreaks and serves to protect industry and public health across Ohio and the nation.

### **Promoting Equitable Outcomes**

Ohio's ARPA dollars are focused on geographic regions and populations that were most significantly impacted by the pandemic. This focus demonstrates that equitable outcomes were at the forefront of the decision-making process to increase services for underserved populations and increase opportunities across the state. The implementation of each funding opportunity will further these goals.

For example, Ohio's Water and Wastewater Infrastructure Grant Program provides assistance to traditionally underfunded communities that currently experience socio-economic hardship. Funding is available throughout the state, but areas that have a higher-than-average unemployment rate, whose median household income is less than the state average, and where households pay a higher-than-average monthly utility cost are prioritized for assistance. Additionally, projects that encourage regionalization and projects that are providing safe, drinking water and wastewater will be prioritized.

Similarly, the impact of the pandemic was devastating in areas that were already struggling, including the Appalachian region of Ohio. The use of ARPA dollars in this 32-county region will help restore historic downtowns, improve community health, and rebuild the local workforce. This investment will enhance the quality of life and help rebuild the economies across the region.

Pediatric Behavioral Health grants target hospitals in Ohio's urban centers of Cleveland, Akron, Dayton, Toledo, and Cincinnati, and several projects sponsored by the Appalachian Children's Coalition in underserved areas of Appalachia. These funds will support thousands of children and families who represent racial and ethnic minorities and children and families in economically disadvantaged areas.

### **Community Engagement**

The Ohio Office of Budget and Management organizes regional roundtable meetings for local governments to hear from state agencies about new initiatives and grant opportunities. These regional meetings are an opportunity for state and local governments to share information, collaborate programmatically, discuss common challenges, and for local governments to provide the state with feedback about state and federal grants. This extensive outreach includes in-person meetings across the state and virtual sessions that are recorded and posted online to ensure wide reach.

Similarly, the plan for Appalachian transformation was the result of significant collaboration between stakeholders, local governments, and state agencies. The resulting proposal incorporated the consensus recommendations to build on existing regional assets to advance the economic and community wellbeing of Appalachian Ohio.

Another example of substantial community engagement is with the Community Violence Intervention program. The Department of Public Safety engaged extensively with community stakeholders, potential grantees, and other partners to ensure that the funding would reach those in need and target strategies to help Ohio communities recover from the impacts of the COVID-19 pandemic. Regular contact continues with associations of stakeholders, including but not limited to the Ohio Association of Chiefs of Police, the Buckeye State Sheriffs Association, the Ohio Fire Chiefs Association and the Ohio Mayors Alliance, county administrators, municipal leaders, and first responder agencies to craft the program design and implementation.

### **Labor Practices**

Ohio will continue to follow all federal ARPA regulations, including prevailing wage as required. As necessitated by ARPA rule, applicants are encouraged to ensure that projects use strong labor standards and local hiring is also strongly encouraged.

### **Use of Evidence**

The pandemic decreased the capacity and access of Ohio's Regional Psychiatric Hospitals. ARPA funds are dedicated to support civil admissions for indigent patients in crisis at licensed psychiatric hospitals across the state. As regulated by the Center for Medicare and Medicaid Services (CMS), these hospitals comply with all applicable federal requirements. Included in the CMS requirements is that each patient must have an active treatment plan based on an inventory of their strengths and disabilities. The plan for each patient must include the specific evidence-based treatment modalities used, such as cognitive behavioral therapy, dialectical behavior therapy, and motivational interviewing. The hospitals provide these evidence-based services for every individual that requires in-patient, active treatment.

The same regulatory structure applies to Ohio's Children's Hospitals, providing trauma-informed, evidence-based services to youth. These hospitals work collaboratively with community partners to ensure the youth receive the most appropriate care to improve their symptoms and overall level of functioning in the least restrictive environment. Ohio is investing ARPA dollars to expand the capacity so that the most vulnerable youth in crisis have access to these services when needed.

### **Performance Report**

The State of Ohio strategically allocated ARPA dollars to projects that target populations and geographic locations that were significantly impacted by the pandemic. As individual programs are implemented, performance metrics will be collected that demonstrate the progress of specific projects. For example, the Community Violence Intervention programs will provide resources for different interventions in different jurisdictions, depending on that jurisdiction's impact of the pandemic. If a grantee uses funds to decrease forensic crime laboratory backlogs due to the pandemic, performance metrics will include types of evidence tested, reduction in the number of days from receipt of evidence to testing, and timeliness of reports. A grantee may use funds for first responder wellness projects to address the mental health of our first responders that was significantly impacted by the pandemic and simultaneous increase in violent crime. Performance metrics for such a program would include dates of the training, count and demographics of attendees, and pre- and post-training surveys.

Similarly, the funds allocated to Appalachia, school safety, state parks, and public service response will have output and outcome measures that are specific to the focus of those programs.

Performance indicators for Pediatric Behavioral Health construction projects include adherence to the overall budget, adhering to the design schedule, obtaining awardable bids, construction progress, and the ability to occupy the finished facility. While these factors are important, Ohio does not as a practice score construction projects on these indicators. Our primary goal is to see steady, timely progress throughout the project resulting in a high-quality facility that serves the intended populations.

For the Water and Wastewater Infrastructure Grant Program, performance will be measured differently for construction versus design grants. Construction grant recipients will provide quarterly reports detailing the progress of the project. These project reports may include procurement activities, status of contracts, progress of construction start dates and status of compliance items with the Ohio Environmental Protection Agency. Design grant recipients will provide quarterly reports and detail procurements status, contract status and final outcomes of the design plan.

Additional details can be found below and within the project inventory section.

## Performance by Project Category



### Unemployment Trust Fund Loan Repayment

**Appropriated Amount: \$1,471,765,771**

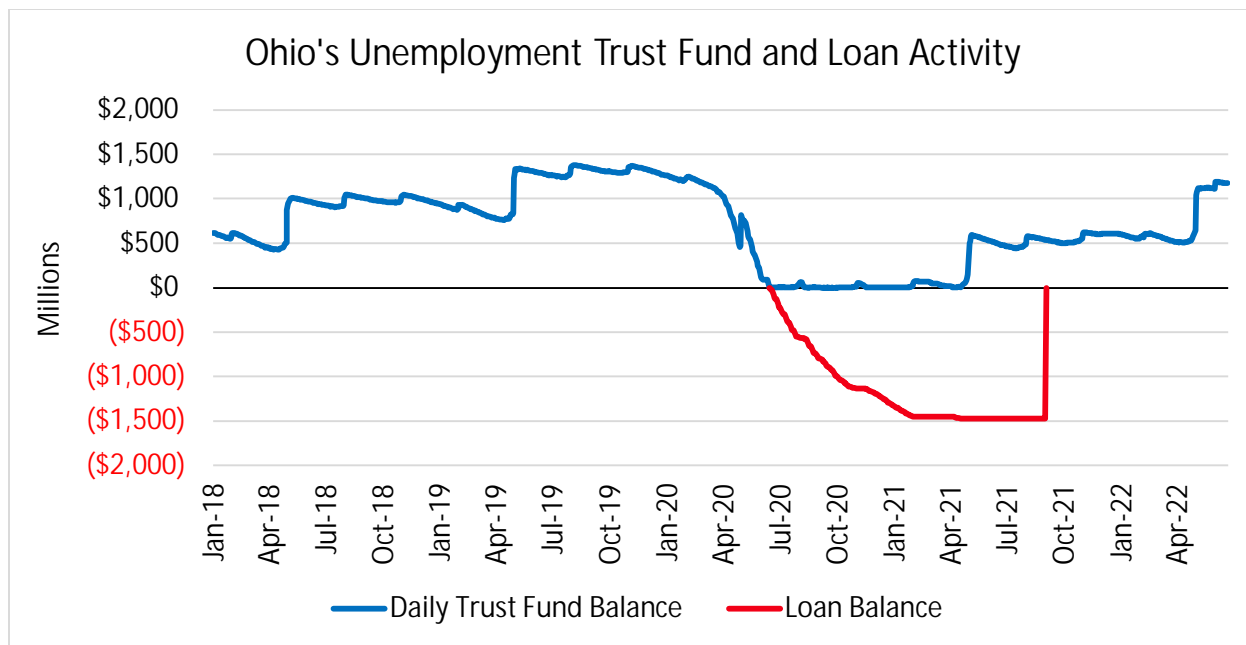
**Adopted Budget Amount: \$1,471,765,771**

**Expended Amount: \$1,471,765,771**

**Expenditure Category:** 2.28 Contributions to UI Trust Funds

#### **Program Summary**

In the initial months of the COVID-19 pandemic, unemployment insurance claims skyrocketed from an average of 7,915 claims per week during the first 11 weeks of 2020 to 274,288 during the week ending March 28, 2020. Between January and June 2020, Ohio's Unemployment Trust Fund Balance dropped from \$1.26 billion to zero. On June 16, 2020, the trust fund became insolvent, and Ohio received an advance from the federal government to continue to pay unemployment insurance claims. On September 3, 2021, Ohio paid off its \$1.47 billion loan using ARPA funds. Ohio's goal with this project is to reduce future burdens on businesses across the state.



### Performance Metrics

Although it is impossible to know what Ohio's economic situation would have been if the federal Unemployment Insurance Loan had not been paid off in full, approximations of costs avoided can be made.

- Interest Payments Saved**  
 Although the principle of the loan could have been paid off over time through contributions paid from the Federal Unemployment Tax Act (FUTA) and State Unemployment Tax Act (SUTA) taxes paid by businesses, revenues from these funds *may not* be used to pay off the interest. Therefore, any interest accrued on the loan would be paid by the state. Assuming the no payments were paid on the principle, interest on the loan would amount to \$32 to \$34 million in the first year alone. The amount of additional interest accrued in the following years would depend on how much and when the principle was reduced as these loans compound daily.
- FUTA Tax Increases Avoided**  
 If Ohio had an outstanding loan balance on January 1, 2022, and did not repay the loan in full by November 10, 2022, the state's FUTA tax credit would have been reduced each year until the loan was repaid in full, beginning in tax year 2022.

Ohio's Unemployment Insurance Trust fund borrowed \$3.39 billion because of shortfalls during the Great Recession. As a result, the state's businesses paid higher tax rates for five years. Assuming the \$1.47 billion loan was paid off at the same rate as the Great Recession loan, the current loan would be paid back sometime in late 2023 or early 2024, and the FUTA tax rate would be higher for Ohio's businesses for three years, through the end of 2024. To estimate the economic impact of these charges, businesses across the state paid an additional \$560.7 million in FUTA taxes to pay down the principle of the loan during the first three years of loan repayment for the Great Recession.



- *Secondary Benefits*

Current businesses would have had to pay additional costs by continuing to operate in Ohio. According to the Congressional Budget Office, businesses effectively pay their unemployment taxes by passing the cost through to employees through reduced wage rates. Therefore, the paying off the unemployment trust fund loan in full creates a better business environment with higher wages for Ohio workers.



## Ohio Water and Wastewater Infrastructure Program

**Appropriated Amount: \$250,000,000**

**Adopted Budget Amount: \$247,224,225**

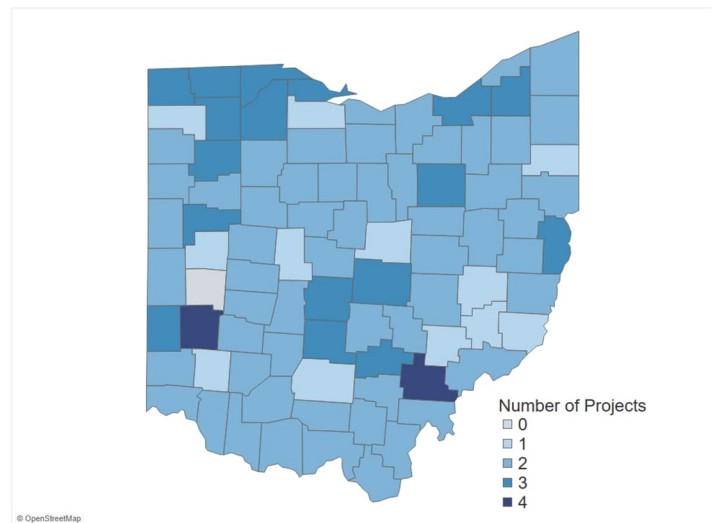
**Expended Amount: \$2,862,172**

### Program Summary

The Ohio Water and Wastewater Infrastructure Program aims to provide, safe, reliable drinking water in areas that lack infrastructure, bring sewage treatment capacity to unsewered areas, and develop regional infrastructure to serve multiple communities. These programs will help the quality of life for the residents of Ohio while also making Ohio more competitive for business development projects.

Water and wastewater projects are eligible as either design or construction projects. Construction projects may include to sewer and wastewater treatment plant improvements or expansion, new or replacement sanitary sewer lines, excess sanitary sewer infiltration/inflow correction, improvements to public drinking water treatment facilities, drinking water line improvements or extensions, and the repair, replacement, and construction of drinking water storage towers.

**Statewide Water and Wastewater Projects**



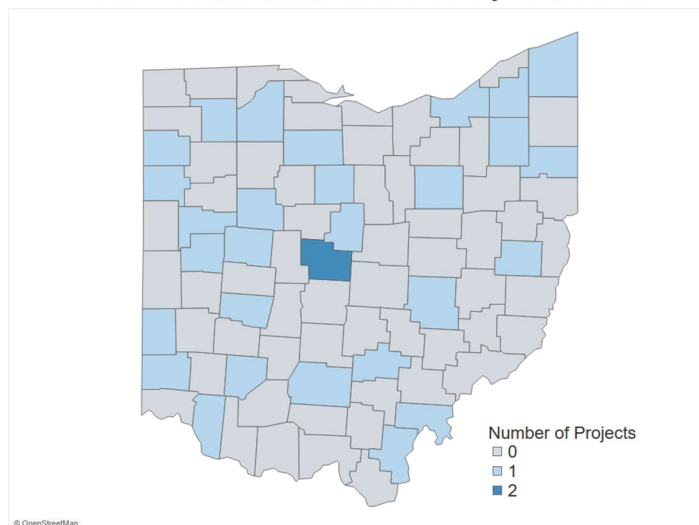
Time Anticipated Before Project is "Shovel-Ready"								
Project Type	Started	Design Only	1-6 Months	6-12 Months	12-18 Months	18+ Months	Completed	Total
Design Public Drinking Water	2	8	0	0	0	0	0	10
Design Sewer/Wastewater	1	17	0	0	0	0	0	18
Construction Public Drinking Water	8	1	30	30	6	1	1	77
Construction Sewer/Wastewater	6	0	42	24	1	0	0	73
Construction Combination	0	0	2	2	1	0	0	5

## Water and Wastewater Programs by Expenditure Category

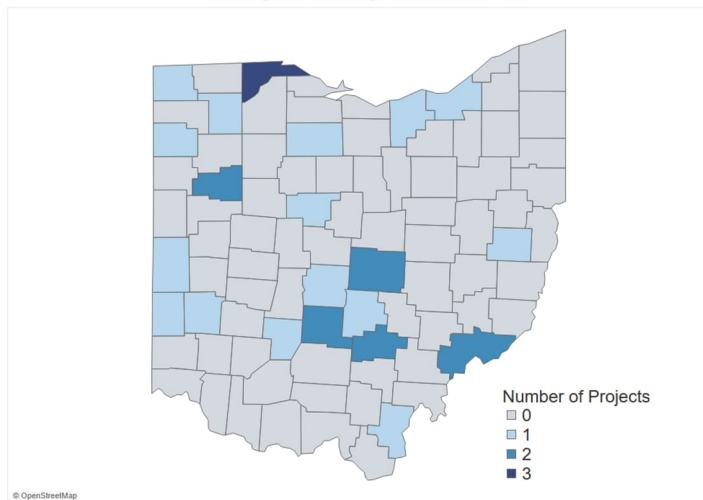
### 5.1 Centralized Wastewater Treatment

The centralized wastewater treatment program consists of 30 projects that will update existing treatment infrastructure and design and construct new water treatment plants in Ohio. Additionally, these projects will update pump stations, recreational vehicle dump stations, and replace aging raw water lines. Updates to centralized wastewater treatment facilities and infrastructure will allow for better compliance with Ohio EPA requirements and preserve the quality of Ohio's water.

Centralized Wastewater Treatment Project Locations



Centralized Wastewater Collection and Conveyance Project Locations



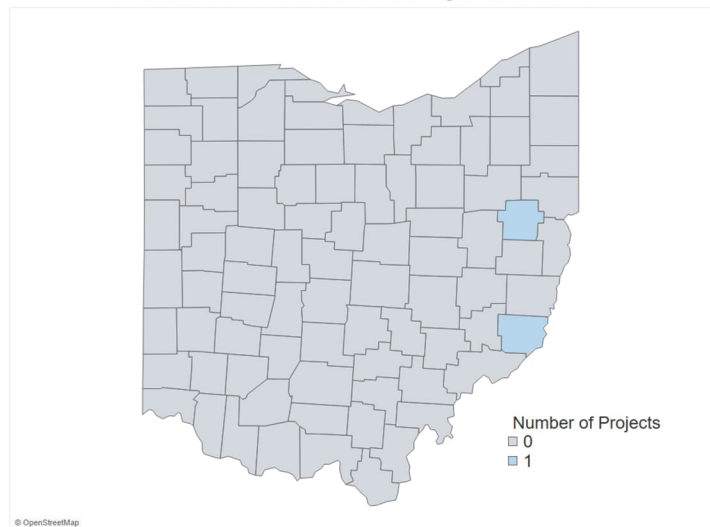
### 5.2 Centralized Wastewater Collection and Conveyance

The Centralized Wastewater Collection and Conveyance program will update existing sanitary infrastructure, increase service provision, and improve water quality by undertaking 28 individual projects. In addition to these service improvements, some projects will lead to a reduction of electricity use by updating sanitation systems and extending gravity sanitary systems that will eliminate the need for pumping stations.

### 5.3 Decentralized Wastewater

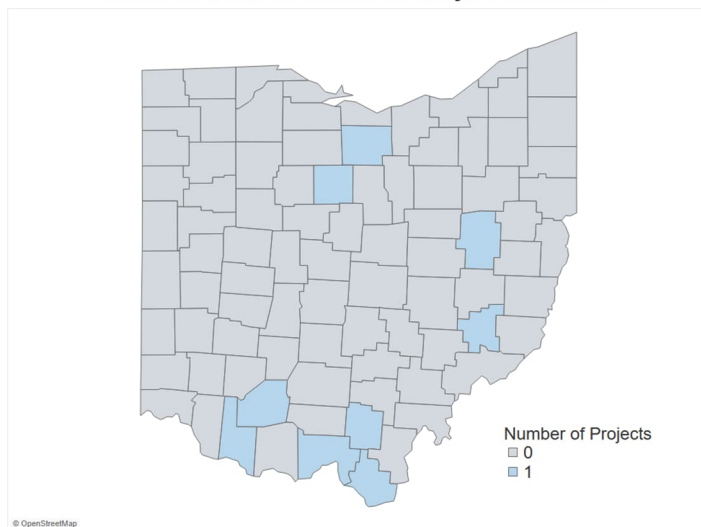
The Decentralized Wastewater program will construct decentralized wastewater collection and treatment systems in two Ohio counties which currently lack adequate facilities. The sanitation quality in these underserved areas will improve as a result, increasing both the quality of water and the ecological impacts of waste disposal.

Decentralized Wastewater Project Locations



### 5.4 Combined Sewer Overflows

Combined Sewer Overflows Project Locations

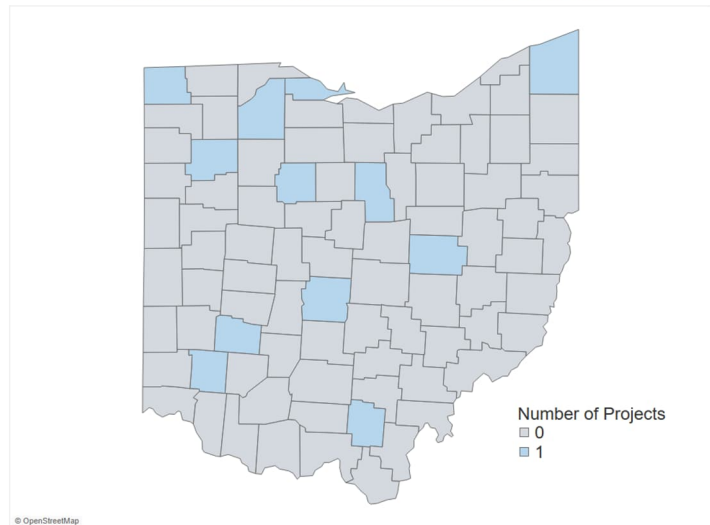


Nine projects fall into the combined sewers overflow expenditure category. These projects are designed to update and rehabilitate sewers throughout the state. The replacement of sewage force mains, sewer lines, and sanitary systems will reduce overflow risks. This in turn will decrease potential safety and environmental issues that result from overflows into neighboring fresh water sources.

## 5.5 Other Sewer Infrastructure

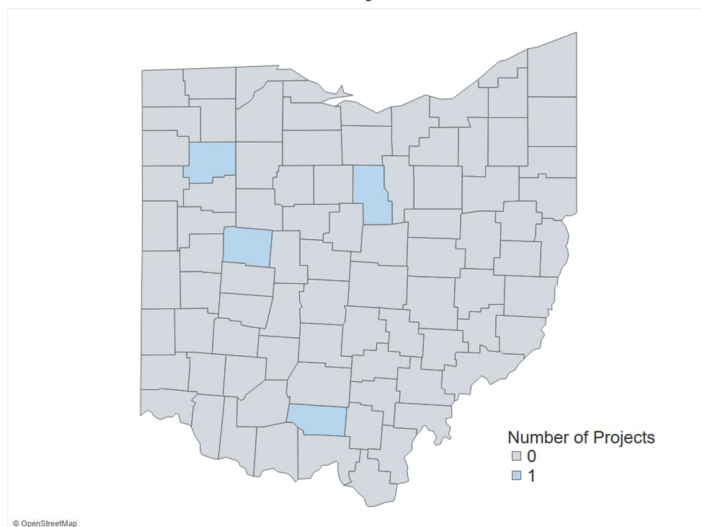
This program focuses on the improvement of other sewer infrastructure consisting of 12 projects that will update existing local sanitation systems. Replacement of gravity sanitary sewer lines, storm sewers and watermains will help to meet Ohio EPA's compliance goals. Other projects will expand sanitary lagoons and improve pump stations with the goal of making Ohio's infrastructure more environmentally friendly and efficient.

Other Sewer Infrastructure Project Locations



## 5.6 Stormwater

Stormwater Project Locations

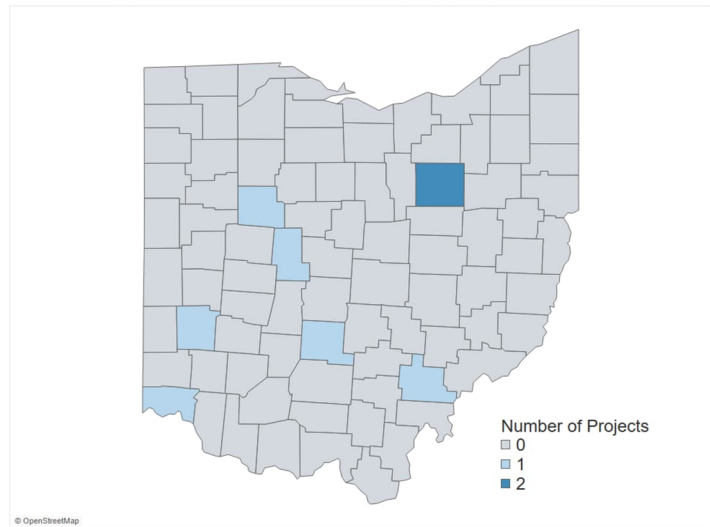


The stormwater program consists of four projects designed to reduce inflows and infiltration to existing sanitary systems by stormwater. By improving pipes and catch basins and adding corrosion resistant materials to other sewer infrastructure, operation and maintenance costs can be lowered for the state. These updates will also bring more water systems into compliance with Ohio EPA standards.

## 5.10 Drinking Water: Treatment

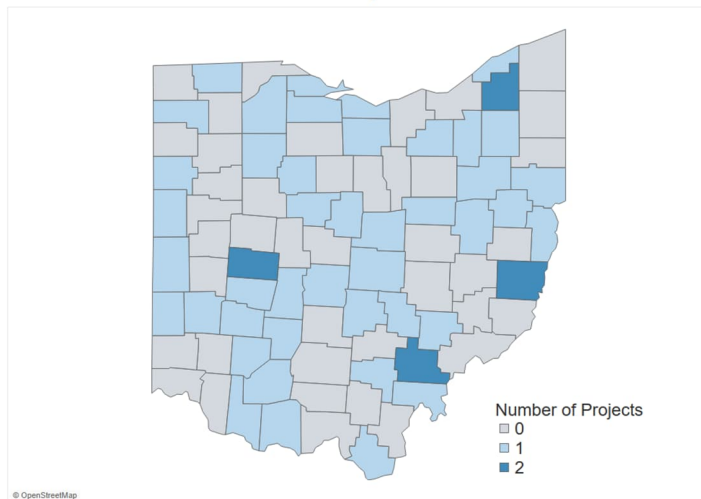
The drinking water treatment program will support eight improvement projects for local infrastructure that increase access to, and quality of drinking water. Projects will update or construct water treatment plants in a variety of communities, including replacing electrical systems and adding sand filtration to existing plants.

Drinking Water Treatment Project Locations



## 5.11 Drinking Water: Transmission & Distribution

Drinking Water Transmission & Distribution Project Locations



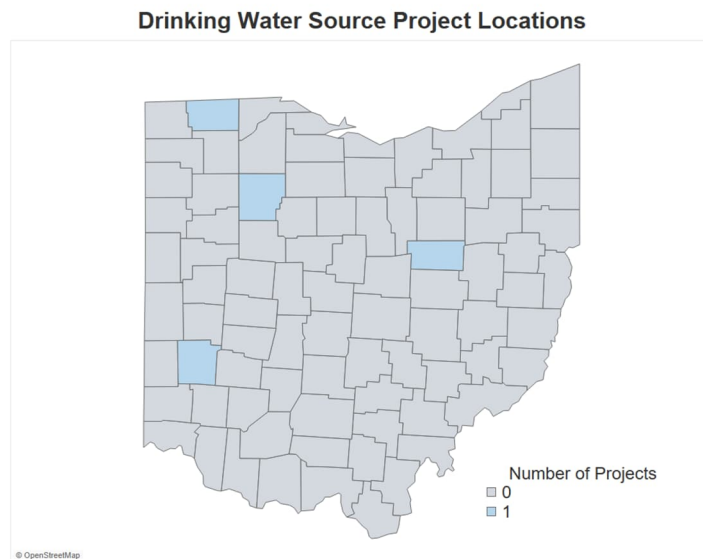
Drinking water distribution throughout the state will be improved with 51 projects that will update existing infrastructure and increase access to public drinking water. Replacement of waterlines, water mains, and line valves will reduce waste from line leakages and provide more efficient service for residents and commercial users alike. Other projects will reduce health risks by replacing asbestos cement waterlines and provide access to public water services for new customers in underserved areas.

### 5.12 Drinking Water: Lead Remediation, including in Schools

Three projects will replace existing lead service lines in residential Ohio communities with copper water lines. In total over 6,000 lead lines will be removed and replaced bringing more local water systems in compliance with Ohio EPA standards and recommendations. This will reduce leakage and make drinking water safer for thousands of Ohioans.



### 5.13 Drinking Water: Source

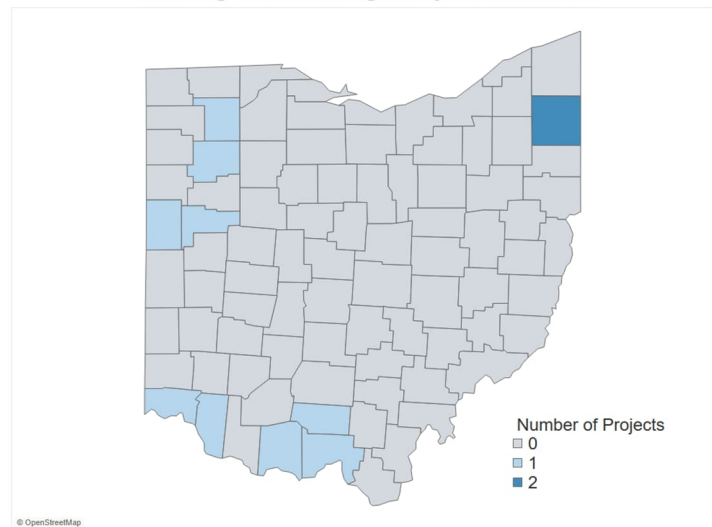


This program will create new drinking water sources with four projects. By constructing new wells and providing water main improvements that will connect community systems in an underserved area, these projects will address significant water quality and public health concerns. This program will increase access to safe, public water sources.

### 5.14 Drinking Water: Storage

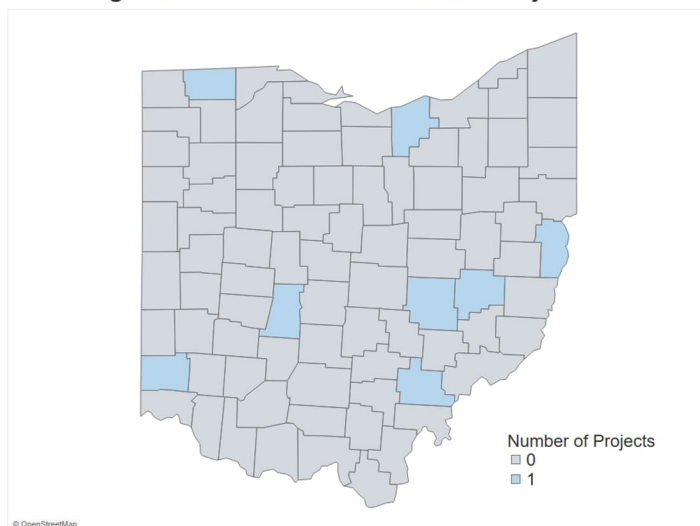
The drinking water storage program will fund 11 rehabilitation and replacement projects of water storage infrastructure. Community drinking water storage capacity and efficiency will increase with new and updated tanks. Replacement parts and rehabilitation for existing tanks will expand the life of current drinking water storage systems. Additionally, one dam rehabilitation project will bring the Meander Dam into compliance with federal dam safety compliance criteria.

Drinking Water Storage Project Locations



### 5.15 Drinking Water: Other Water Infrastructure

Drinking Water Other Water Infrastructure Project Locations

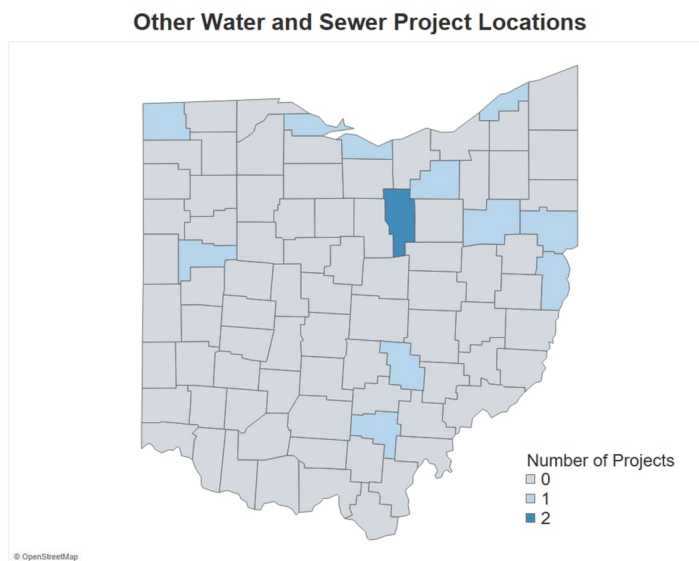


This program will improve drinking water infrastructure with the improvement or construction of eight projects. Two projects will rehabilitate or build pumping stations to increase water quality. Other projects will allow communities to upgrade and replace aging water meters, fire hydrants, and reservoirs to decrease leakage and cross contamination risks. All projects center on increased accessibility and quality of drinking water.



### 5.18 Water and Sewer: Other

This program consists of 13 projects enhancing local water and sewer infrastructure. The construction of wastewater treatment facilities and lift sanitations will increase efficiency and provide better wastewater services to residents. These improvements also will help communities meet environmental requirements set by Ohio EPA and protect water quality.



## Dredge Material Processing Facilities

**Appropriated Amount: \$45,000,000**  
**Adopted Budget Amount: \$19,594,949**  
**Expended Amount: \$0**

**Expenditure Category:** 5.9 Nonpoint Source

### Program Summary

Ohio's commercial navigational harbors on Lake Erie support 187,500 jobs and \$34.7 billion in annual business revenue. Like roads require repaving, these harbors require regular maintenance in the form of dredging to maintain navigability. Naturally-accumulating sediment fills the bottom of these shipping channels, reducing harbor depth. For ships to safely pass, the United States Army Corps of Engineers regularly removes 1.5 million tons of the accumulated sediment from Ohio's Lake Erie harbors.

Nutrients in dredge materials, such as phosphorus, affect water quality because at excessive concentrations they are a major contributing factor to harmful algal blooms. To promote water quality, the Ohio General Assembly prohibited open lake disposal of dredge material in 2015. Thus, dredge material processing facilities are necessary to accept sediment-laden water (~90% liquid), separate and reclaim the sediment, and then discharge clean water. These projects have been designed with community support with the goal of reusing or recycling the sediment. Diverting disposal of this dredge material from Lake Erie reduces phosphorus loading and other low levels of contaminants, improving water quality.





## Pediatric Behavioral Health Centers

**Appropriated Amount: \$84,000,000**

**Adopted Budget Amount: \$84,000,000**

**Expended Amount: \$0**

**Expenditure Category:** 1.12 Mental Health Services and 1.13 Substance Use Services

### Program Summary

Nationally, each year, one in five children experience a mental health condition. Between 2020 and 2021, the number of children hospitalized for a mental health reason increased 163 percent nationally.

This initiative expands behavioral health center capacity and strengthens local partnerships so Ohio's children can receive the behavioral health services they need. It will increase access to behavioral health services across the state so children and their families can receive the services and supports they need in or near their communities.

**Pediatric Behavioral Health Center  
Project Locations**



This program provides investments to seven capital projects around the state for the construction of eight new or expanded facilities. These facilities will create new or expanded inpatient, partial hospital, and outpatient services for kids in crisis.



## Community Violence Intervention

**Appropriated Amount: \$250,000,000**

**Adopted Budget Amount: \$13,000,000**

**Expended Amount: \$0**

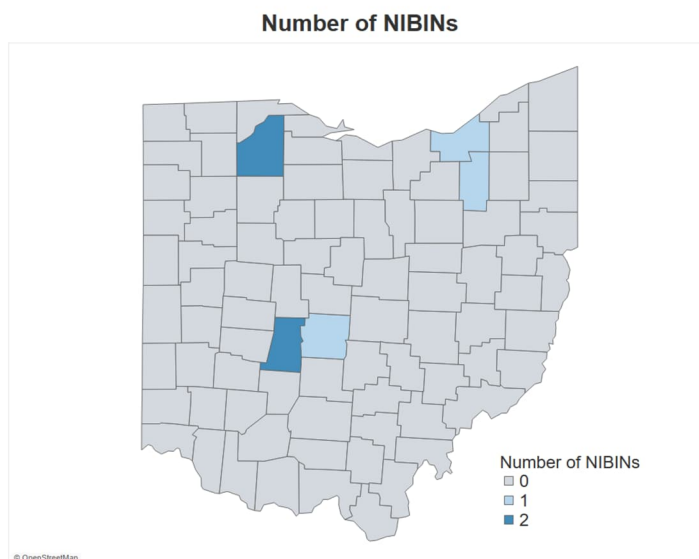
### Program Summary

This program aims to help first responders address the increase in violent crime and/or increased difficulty providing services to mitigate or respond to the effects of violent crime, due to the COVID-19 pandemic. Broadly, funds will be used to support local agencies in their efforts to reduce and solve violent crime, increase first responder recruitment and retention, and eliminate testing backlogs at crime laboratories and coroner's offices across the state.

**Expenditure Category:** 1.14 Other Public Health Services

**Project Summary: Ohio Ballistics Testing Initiative**

The Ohio Ballistics Testing Initiative will give law enforcement officers increased access to technology to help identify criminals responsible for deadly shootings and other incidents of gun violence in Ohio. Firearm forensic scientists use National Integrated Ballistic Information Network (NIBIN) units to analyze microscopic markings on bullets and shell casings associated with criminal investigations and compare them to firearm evidence connected to other crimes. A match indicates that a firearm may have been used in multiple shootings. Law enforcement can use this information as an investigative lead. This project aims to reduce the number of unsolved violent crime cases by being able to accurately link bullets and shell casings to offenders, getting these offenders off the streets, and thus preventing new violent crime from occurring.



Funding from this project will bring the number of NIBIN units in Ohio to 14, from seven. Of the seven ARPA funded units, five will be placed at the state Bureau of Criminal Investigation (BCI)'s crime labs, and two at State Highway Patrol Headquarters to support local first responders regionally.



## Purchase of Personal Protection Equipment

**Appropriated Amount: \$25,000,000**  
**Adopted Budget Amount: \$25,000,000**  
**Expended Amount: \$12,356,520**

**Expenditure Category:** 1.5 Personal Protection Equipment

**Program Summary**

Ohio is committed to maintaining a sufficient stock of personal protective equipment (PPE) in the state's strategic inventory. These funds will be used to purchase personal protective equipment from Ohio suppliers to be able to meet demand in our public institutions and across the state.

## Performance Metrics

Personal Protective Equipment Purchased	
Masks Purchased May 1, 2022 – June 30, 2022	
Surgical Masks Purchased	25,817,195
Delivery Facility Type	
Warehouse	20,575,595
Correctional Facility	5,241,600



## COVID Mental Health Impacts

**Appropriated Amount: \$4,000,000**

**Adopted Budget Amount: \$4,000,000**

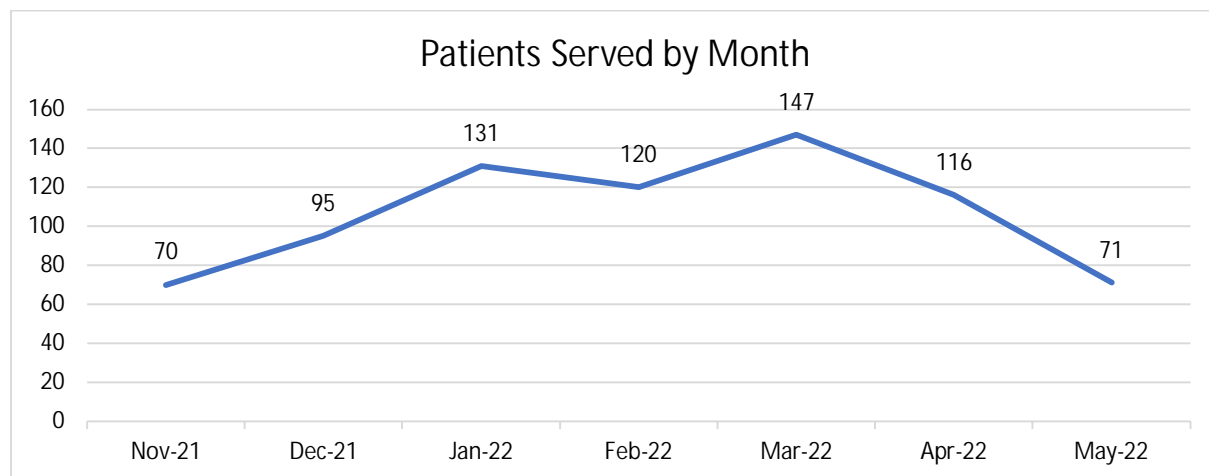
**Expended Amount: \$2,500,000**

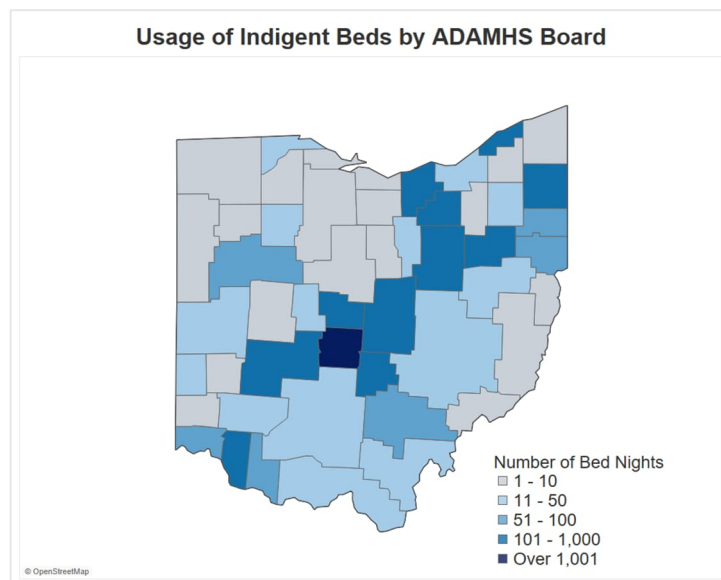
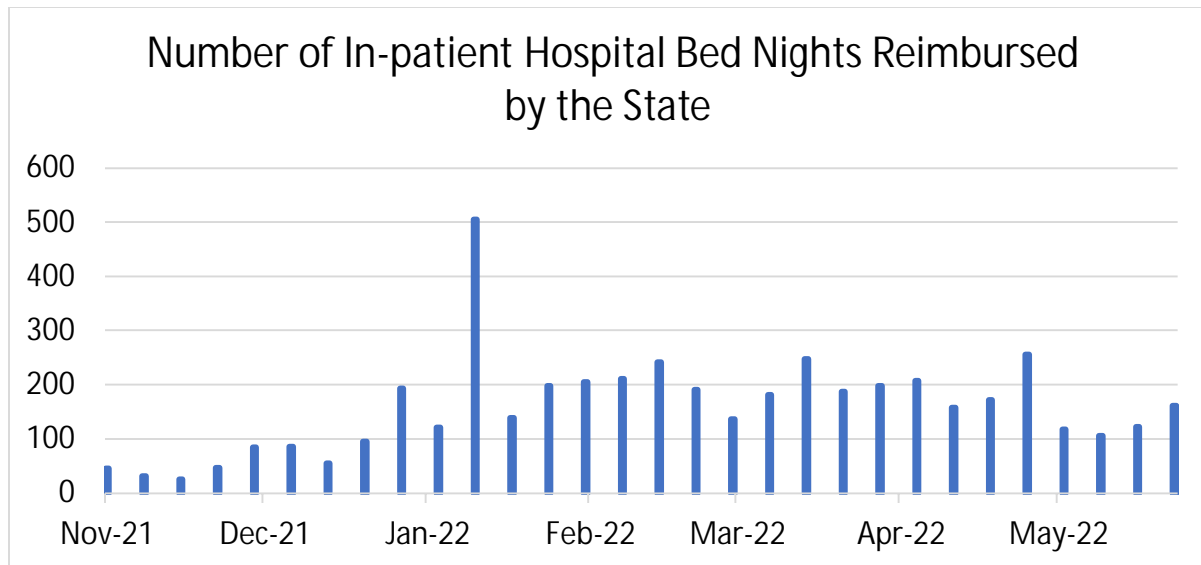
**Expenditure Category: 1.12 Mental Health Services**

### Program Summary

The State of Ohio operates six regional psychiatric hospitals across the state. These hospitals provide short-term, intensive treatment to patients. In response to COVID-19, Ohio's Regional Psychiatric Hospitals reduced bed capacity to maintain patient and staff health and safety. To ensure patients in the affected communities continue to have access to high-quality in-patient psychiatric care, Ohio provides funds to reimburse local Alcohol, Drug Addiction, and Mental Health Services (ADAMHS) Boards for indigent patients to be served at private hospitals with available in-patient psychiatric beds. This program allows for continued access to high-quality psychiatric care and support for underserved and marginalized groups who otherwise may not receive mental health services in their times of crisis.

## Performance Metrics





## Ohio Expositions Commission Restoration of Staff

**Appropriated Amount: \$5,000,00**  
**Adopted Budget Amount: \$5,000,00**  
**Expended Amount: \$2,641,284**

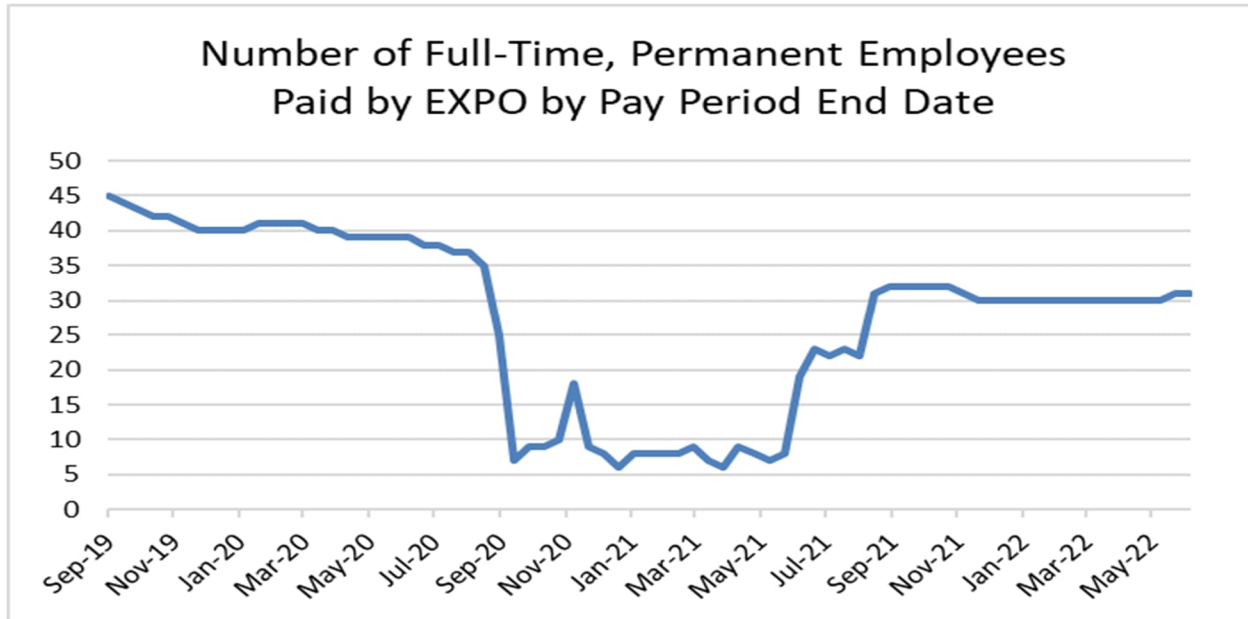
**Expenditure Category:** 3.2 Rehiring Public Staff

### Program Summary

The Ohio Expositions Commission operates a year-round, multi-purpose convention and meeting facility, for the public benefit. The Commission operates the Ohio State Fair and more

than 200 other events throughout the year. When the COVID-19 pandemic resulted in the cancelling of the Ohio State Fair and many other events, it effectively eliminated the Ohio Expo Center's cash flow in March of 2020. As a result, the Commission reduced staffing down to seven employees and adopted strategies to maintain the facility with limited funds. This project allows the Commission to increase staffing to pre-pandemic levels needed to help organize, plan and execute non-fair events that have been added to the schedule, as well as, the return of the Ohio State Fair in the summer of 2022.

## Performance Metrics



Cumulative Number of Full-Time Equivalent (FTE) Employees Re-Hired with Project Funds			
	As of December 2021	As of March 2022	As of June 2022
Number of FTEs	39	48	49



## PROJECT INVENTORY

See appended project inventory listings.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Dollar Amount of Total Project Spending Allocated Towards Evidence-Based Interventions	Disproportionally Impacted Communities Primarily Served
336500	Indigent Patient Hospitalization	112-Mental Health Services	Continuation of the Indigent Patient Placement Program. In response to COVID-19 OhioMHAS Regional Psychiatric Hospitals have had to reduce bed capacity to maintain patient and staff health and safety. To ensure that patients in the affected communities continue to have access to quality inpatient psychiatric care OhioMHAS has provided funding for local ADAMHS board reimbursement for indigent patients to be served at hospitals with inpatient psychiatric beds. Program will track days of inpatient care provided per local board to measure indigent patients served.	\$ 4,000,000.00	\$ 2,500,000.00	In Progress	<ul style="list-style-type: none"> <li>Number of patients served</li> <li>Number of bed nights reimbursed</li> </ul>	\$ -	1 Imp General Public
336648 Akron MH	Akron Regional Behavioral Health Ctr MH	112-Mental Health Services	Creation of two locations Canton and Mansfield. Each location will provide outpatient behavioral health services including psychiatric services, partial hospitalization and intensive outpatient programs, outpatient therapy psychology and mental health therapy. Fill gaps in the continuum of care improve access to care collaboration with existing community behavioral health providers.	\$ 3,500,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Cincinnati	Cincinnati College Hill Expansion	112-Mental Health Services	New construction of a 159,000 sf facility. Serving children and adolescents; services will include inpatient and outpatient programs specialized partial hospitalization and residential care; will increase access to care reduce readmissions and enhance the local continuum of care for patients; outcomes tracked on quarterly basis.	\$ 10,000,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Dayton	Dayton Children's Hospital Behavioral Health Facility	112-Mental Health Services	Construction of a 100,000 sf pediatric behavioral health facility to include inpatient outpatient and crisis stabilization. Serving children and adolescents with acute crisis care needs. Service capacity expansion, reduction of readmissions and enhance local continuum of care for patients.	\$ 25,000,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Hopewell MH	Hopewell Child Crisis Stabilization Unit MH	112-Mental Health Services	Creating a 16-bed child crisis stabilization unit within the local community serving children aged 8-17. Will utilize short term interventions de-escalation and reduce hospitalizations; will enhance local continuum of care with needed crisis services increase access to care reduce hospital admissions.	\$ 775,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Integrated MH	Integrated Behavioral Health Expansion MH	112-Mental Health Services	Providing residential treatment for children and adolescents and recovery housing to families with children. Programs address both mental health and co-occurring substance use issues; recovery housing inpatient outpatient and crisis stabilization services; increased access to care reduce readmissions enhance local continuum of care for patients.	\$ 4,225,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Promedica	Promedica Russell J Ebeid	112-Mental Health Services	Create a fully integrated and comprehensive pediatric mental and behavioral health infrastructure, a free-standing behavioral health pavilion and a complete renovation of the ProMedica Russell J Ebeid Hospital inpatient pediatric psychiatry unit. Serving children and transition aged youth from 28 counties throughout Northwest Ohio and Southern Michigan with various socioeconomic cultural and religious backgrounds; increase access to care reduce readmissions enhance local continuum of care for patients.	\$ 17,000,000.00	\$ -	Contract signed, finalizing construction plans	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 UH Rainbow	UH Rainbow Behavioral Health Expansion	112-Mental Health Services	Inpatient unit expansion establishment of telehealth, social work, and psychiatry supporting 23 community ED patients. Patient outcomes tracking system. Serving children from age 3 up to age 18 in need of acute psychiatric stabilization. Outcomes include increased service capacity, improved treatment outcomes and reduced readmissions.	\$ 15,000,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Akron SUD	Akron Regional Behavioral Health Ctr SUD	113-Substance Use Services	Creation of two locations: Canton and Mansfield. Each location will provide outpatient behavioral health services including psychiatric services, partial hospitalization and intensive outpatient programs, outpatient therapy psychology and mental health therapy. Fill gaps in the continuum of care improve access to care collaboration with existing community behavioral health providers.	\$ 3,500,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Hopewell SUD	Hopewell Child Crisis Stabilization Unit SUD	113-Substance Use Services	Creating a 16-bed child crisis stabilization unit within the local community serving children aged 8-17. Will utilize short term interventions de-escalation and reduce hospitalizations; will enhance local continuum of care with needed crisis services increase access to care reduce hospital admissions.	\$ 775,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public
336648 Integrated SUD	Integrated Behavioral Health Expansion SUD	113-Substance Use Services	Providing residential treatment for children and adolescents and recovery housing to families with children. Programs address both mental health and co-occurring substance use issues; recovery housing inpatient outpatient and crisis stabilization services; increased access to care reduce readmissions enhance local continuum of care for patients.	\$ 4,225,000.00	\$ -	Contract in process	<ul style="list-style-type: none"> <li>Construction progress measures</li> <li>Measures of access to services</li> </ul>	\$ -	1 Imp General Public

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Dollar Amount of Total Project Spending Allocated Towards Evidence-Based Interventions	Disproportionally Impacted Communities Primarily Served
768622-DPSOCJSNIB	DPSOCJSNIB	114-Other Public Health Services	NIBIN Expansion: This project aims to reduce the number of unsolved violent crime cases by being able to accurately link bullets and shell casings to offenders, getting these offenders off the streets, and thus preventing new violent crime from occurring.	\$ 13,000,000.00	\$ -	In Progress	<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs</li> <li>Number of workers completing sectoral job training programs</li> <li>Number of people participating in summer youth programs</li> <li>Measures to reflect additional testing capacity with NIBIN units</li> </ul>	N/A	28 Dis Imp Other NPs Dis Imp by the pandemic specify
100470-PPE Stockpile	Maintain PPE Stockpile	15-Personal Protective Equipment	Maintain PPE stock in Ohio's Strategic Stockpile to be able to meet demand for health and safety.	\$ 25,000,000.00	\$ 12,356,520.00	In Progress	Number of masks purchased	N/A	1 Imp General Public
042625	Contributions to UI Trust Fund	228-Contributions to UI Trust Funds	This project was solely to remit funds from the State Fiscal Recovery Fund to repay unemployment advances.	\$ 1,471,765,771.37	\$ 1,471,765,771.37	Complete	See performance report	N/A	3 Imp HHs that experienced unemployment

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-180599	Village of Marshallville Water Plant Replacement Project	510-Drinking water Treatment	The funds will be used for the construction of a new water treatment plant to replace the Village of Marshallvilles aging water plant.	\$ 637,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180983	Water Treatment Plant Improvements - GAC Addition	510-Drinking water Treatment	The funds will be used to add the addition of GAC Granular Activated Carbon to the water treatment process.	\$ 4,910,500.00	\$ -	12-18 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181334	New Well Field and Water Treatment Plant	510-Drinking water Treatment	Drilling new wells and building a new water treatment plant for the Village of Fredericksburg to satisfy the Ohio EPA Notice of Violation from December 2017.	\$ 500,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181529	WTP Sand Filter Media Replacement	510-Drinking water Treatment	National Water Services to hydro excavate 4 Sand Filters and replace with like material.	\$ 45,000.00	\$ -	Started 5/10/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182302	Raw Water Supply Line Replacement Water Treatment Plan Lime Softening	510-Drinking water Treatment	Engineering for replacement of aging well water main from Sharonville to Evendale. Improvements to the lime softening equipment at the water treatment plant. Some lead service line replacements.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182599	Water Treatment Filter	510-Drinking water Treatment	Project to build a green sand filtration system to remove iron and manganese from village water.	\$ 500,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-182952	Ada Water Treatment Plant Improvements	510-Drinking water Treatment	This project will provide the engineering necessary to design improvements to the Ada water treatment plant. To consist of new motor center, clarifier 2 upgrades, building a new high service pump facility with new pumps, replacing an existing gas chlorine system and building a new laboratory and breakroom.	\$ 218,250.00	\$ -	Design in progress	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-183423	Richwood Water Treatment Plant Upgrade	510-Drinking water Treatment	The village plans to replace the entire water treatment facility using similar treatment methods that are currently in place. This includes replacing the building and all treatment equipment. This project will comprise the replacement of the existing water treatment facility. The electrical system and plant controls are 50 years old and need replacing.	\$ 2,650,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180207	Whiley Road Water Line Loop	511-Drinking water Transmission distribution	The project includes the installation of approximately 1,380 LF of 16-inch ductile iron water main 342 LF of which will be in a 24 in casing pipe under US 33 installed via jack and bore. In addition to the 16-in water main there are 3 hydrants with appurtenant 6 in valve and piping and 3-16-in valves.	\$ 950,000.00	\$ -	Started 12/01/2021	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.



Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-180326	Well 3 Connection	511-Drinking water Transmission distribution	The project is broken down into two parts; the first phase being the water line connection from the Well 3 to the water treatment plant. The second phase is the connection and build out of the water well itself. The water line connection from Well 3 to the water treatment plant includes the installation of 7,600 feet of 12 ductile iron pipe to the water treatment plant from Well 3. This will create a new well to the system and also create a redundant water supply line creating ample supply stability for current and future users.	\$ 1,400,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180400	Water Main Replacement - Villagewide	511-Drinking water Transmission distribution	The Village of Fayette currently owns and operates a water treatment and distribution system that serves its residents. The distribution system suffers from excessively high water loss and frequent water line breaks leading to service interruptions. The Ohio EPA has noted the deteriorated conditions of the distribution system and put the village under a compliance schedule mandating total system replacement. Revised total project costs are 18 million. Project is still in design phase; bidding is scheduled to occur late 2022 or early 2023.	\$ 10,000,000.00	\$ -	12-18 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180617	Waldo Water System	511-Drinking water Transmission distribution	The project includes installing transmission and distribution water lines to bring water service to the Village of Waldo.	\$ 2,500,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180664	Syracuse Water Improvement	511-Drinking water Transmission distribution	The project would include the installation of 4,350 linear feet of 6 PVC pipe replacing old 4 piping; installation of 22 new valves; 800 feet of new service lines; 43 new service connections; chemical feed vault upgrade piping is 4 or less and insufficient for fire protection and inadequate water pressure for home use. Many valves are inoperative plus there is a need for many new valves in order that portions of the system can be isolated when leaks occur. The chemical feed for water treatment is very old and subject to numerous problems. All of this including piping will be replaced.	\$ 474,100.00	\$ 2,042.50	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180709	Young Road Extension Design	511-Drinking water Transmission distribution	The project is to design and obtain an Ohio EPA permit to install for three water extensions to serve water to 38 new customers that currently do not have public water service. It includes approximately 14,000 feet of 6 inch and 3 inch PVC pipe along Young and South Rodehaver Roads with 17 new services, 10,000 feet of 4 inch PVC pipe along Featherstone Road with 11 new services and 13000 feet of 4 inch PVC pipe along Colburn and Blackwood Roads with 10 new services.	\$ 90,000.00	\$ 10,855.19	Started 01/01/2022	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180865	Ottawa County Regional Water Main Extension to the Village of Elmore	511-Drinking water Transmission distribution	The project consists of constructing approximately 438 miles of 12-inch water transmission main from the existing Ottawa County Regional Water Distribution System, starting at the Harris Township water tower located adjacent to Materion and extending west to the Village of Elmore's existing water treatment plant. The project includes a master meter and pressure reducing valve, boring intersections and creeks and all necessary appurtenances required to adequately supply the Village of Elmore.	\$ 2,000,000.00	\$ -	12-18 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180971	New Water Tower	511-Drinking water Transmission distribution	The funds are being applied to help cover the shortfall of the local funds that are available to pay for the new water tower for our village.	\$ 1,039,138.00	\$ -	Started 1/10/2022	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180992	Water Meter Upgrade and Replacement Project	511-Drinking water Transmission distribution	Upgrade and replace all of the water meters within the village to help alleviate the risk of cross contamination within our water system, due to customer leaks by catching a leak early. This will also help reduce customer cost by catching leaks within a few days instead of monthly when we read meters.	\$ 147,763.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181060	Village of Mantua PWS Emergency Water Interconnect with Portage County PWS	511-Drinking water Transmission distribution	Install a 12-in water main and booster station to provide an emergency water source for the Village of Mantua Public Water System. The project consist of approximately 256 miles of 12-in water main along State Route 44 from the intersection of I-80 and SR 44 to the Village of Mantua and Shalersville Fire Station.	\$ 3,088,847.00	\$ -	12-18 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181062	Water Tower	511-Drinking water Transmission distribution	Construction of an elevated tank and 10,000 plus feet of water line.	\$ 3,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181066	Bishopville Water Line Expansion Project	511-Drinking water Transmission distribution	Expanding water lines to under-served areas.	\$ 1,934,220.00	\$ -	12-18 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181119	Canton South Waterline Extension - Phase 2 3	511-Drinking water Transmission distribution	This is a waterline extension project that consists of approximately 2,517 feet of 2 HDPE tubing, 29,898 feet of 6-8 ductile iron pipe and 244 feet of 12 ductile iron pipe: totaling 32569 feet of water main, 62 miles. The project will also provide 420 service connections, 97 mainline valves and 57 fire hydrants.	\$ 5,000,000.00	\$ 539.31	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181132	Water Meter Replacement Project	511-Drinking water Transmission distribution	The Village of College Corner has major issues in tracking the correct amount of water due to faulty meters an inadequate reading system and lack of personnel. Currently, water meters are manually read both inside and outside the home by volunteers, members of council and others. During the pandemic an attempting to have contactless service made this almost impossible. This is a major health concern. In addition, as a new public water system, the village has been expending funds accommodating OEPA and bringing their water system into compliance. The village has approximately 530 total water service connections, primarily residential. These are manually checked each month and readings taken by primarily volunteers. Of the 530 connections over half of the meters have failed and are need of replacement. As we know, when a meter fails it fails to the detriment of the utility and not the user. Some meter pits are falling apart and the village currently has no resources to provide new meters and a reading system. The village would also like to relocate the inside meters to outside pits to avoid needing access to go inside and risk Covid exposure.	\$ 526,750.00	\$ 321,294.64	Started 3/10/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181259	Lakeview Avenue Water Main Replacement	511-Drinking water Transmission distribution	Replaces approximately 2,500 linear feet of 2-in and 6-in water main with 8-in water main along with associated hydrants valves and restoration work.	\$ 625,457.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181280	Waterline Replacement Centerburg	511-Drinking water Transmission distribution	The receipt of the grant funds is to help offset the projects construction costs.	\$ 419,002.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181289	Waterline Replacement Edison	511-Drinking water Transmission distribution	Del-Co is replacing aging infrastructure on a portion of Boundary Street in the Village of Edison with some small replacements at the intersections of Union and Broadway streets. The existing 6 ductile iron will be upgraded to 8 PVC.	\$ 186,391.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181293	Pemberville - Bierley Ave - Water St South End Waterline Loop	511-Drinking water Transmission distribution	The project extends a new watermain approximately 1,275 feet to the south on Bierley Avenue, and installs a new waterline across the Middle Branch of the Portage River to Water Street to loop these two waterlines.	\$ 289,600.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181325	East Main Street Water Main Replacement	511-Drinking water Transmission distribution	This project will replace aged and deteriorated dual water mains that are located on the north Ex 8-in and south Ex 6-in sides of East Main Street with a single 12-in water main. The project is approximately 6,950 feet in length extending from the intersection with Beechwood Road to the intersection with Shady Lane Road. The project will include approximately 20 fire hydrants.	\$ 1,445,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181444	City of Findlay Findlay Reservoir Transfer Valves	511-Drinking water Transmission distribution	Replacing existing transfer valves and piping at the reservoir rehabilitating, the two concrete reservoir transfer pipes and automating the valves at pump station number one to open for emergency draining of the reservoirs. This work also includes adding actuators to two existing effluent valves at reservoir number 1 and 2 as well as adding a sodium permanganate feed system to reservoir number 2 outlet vault.	\$ 1,800,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181449	Eastside Transmission Line	511-Drinking water Transmission distribution	This project will serve two purposes. The first will be to provide a waterline loop from the northeast corridor of the City of Newark to the far east side to provide for better fire protection flow within the commercial area on the east side and to provide for future development in that area of the city. The second purpose will be to provide a connection point for the proposed Licking Valley Water District for service to the Marne and Hanover area. This would become the beginning of a transmission line through the newly formed Water District that could then be tapped off of into developments and businesses within that district. Water infrastructure within this area will be critical to expand services to the ever-growing population within this district.	\$ 3,500,000.00	\$ 13,478.23	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181455	Waterline Replacement	511-Drinking water Transmission distribution	The funds are being utilized for the design of waterline replacement.	\$ 150,000.00	\$ 40,000.00	Started 5/1/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-181485	S Patterson Street Waterline Replacement	511-Drinking water Transmission distribution	Project funds will be used to replace approximately 1,315 LF of 8 waterline and fittings 8 gate valve and valve box tapping valve fire hydrant assemblies 952 LF 34 service lines 34 meter pits abandonment of existing line restoration asphalt replacement drive replacement sidewalk replacement storm replacement seeding and mulching.	\$ 267,431.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181517	Plain City Village Upsizing Water Distribution Line	511-Drinking water Transmission distribution	Upsizing undersized deteriorating water lines to provide redundant service for the village and replacing hydrants and valves.	\$ 250,000.00	\$ 250,000.00	Completed 5/1/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181534	Farmers Lane and Emory Avenue Water Line Replacement	511-Drinking water Transmission distribution	Extending water line along Farmers Lane to allow for the installation of a fire hydrant and increased water pressure to area not presently available for fire protection, and replacement of main line and service taps on Emory Avenue due to age and degree of condition of present service line.	\$ 60,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181565	South Elevated Tank Recoating	511-Drinking water Transmission distribution	Repairs and recoating of South Water Tower.	\$ 369,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181643	Spieth Road Generator	511-Drinking water Transmission distribution	Installing a permanent generator at our main water pumping station.	\$ 150,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181678	Arbaugh	511-Drinking water Transmission distribution	The project to generally include the installation of approximately 10,500 feet of 4-inch PVC waterline to extend water service along Vales Mill Road, State Route 32 and Eakin Mill Road. The waterline will terminate north of Raccoon Creek. The waterline will serve an area previously unserved by public water.	\$ 421,250.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181692	Slope Creek 16 Raw Water Main Replacement	511-Drinking water Transmission distribution	Installation of a 16 raw water transmission line and pump house.	\$ 2,257,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181711	State Route 45 Transmission Water Line	511-Drinking water Transmission distribution	To supply water to Frederick Heights and Woodland Drive to replace aging and non-producing wells.	\$ 250,000.00	\$ 125,000.00	Design in progress	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181725	Dean Court Waterline Replacement	511-Drinking water Transmission distribution	Survey and design engineering for the water line replacement.	\$ 26,400.00	\$ -	Design in progress	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181752	City of Urbana Water Booster Pump Stations and Pipe Network Project	511-Drinking water Transmission distribution	This project will install approximately 3,958 lineal feet of new 12 water main along Dellinger Road, East Lawn Avenue and Childrens Home Road. This new 12 water main will connect the existing 12 water main on Dellinger Road into the new water booster station to be installed as part of the project at 761 Childrens Home Road. In addition 633 lineal feet of new 8 water main will be installed along Childrens Home Road to further connect the existing water system to the new booster station. Once the new water main and water booster station are installed and online the existing water booster station at 759 East Water Street will be replaced and the old one at this location will be decommissioned and/or demolished.	\$ 2,847,800.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181861	Edison Drive Water Main Replacement	511-Drinking water Transmission distribution	With these funds we applied for a replacement of a new 6 water distribution main. It would entail replacing a current line that has been prone to slipping down a hill side and is made out of substandard material. We will use the funds for engineering construction materials and all associated costs to replace this water line.	\$ 38,983.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181891	DivisionBankAtwater Waterline Replacement Project	511-Drinking water Transmission distribution	The project includes the replacement of a tuberculated 4-inch and 6-inch cast iron waterline, old fire hydrants with an 8-inch ductile iron pipe new service connections to the right-of-way and 8 new fire hydrants. The project includes 2,200 lineal feet of 8-inch PVC waterline and 8 fire hydrants.	\$ 459,200.00	\$ -	12-18 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181972	Bladder Tank Replacement	511-Drinking water Transmission distribution	Replacement of the booster stations bladder tanks.	\$ 25,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182051	Manchester Village of Waterline Improvements Phase 1	511-Drinking water Transmission distribution	The project involves 15,206 feet of waterline replacement upsizing smaller lines looping the discontinued lines with 6" and 8" PVC lines, 28 new fire hydrants and 56 new valves to isolate lines. In addition 660 feet of existing 6" waterline relocation on US52 is included in the project to avoid further waterline breaks because of the existing slide and washout conditions of the shoulder on US 52 eastbound lane.	\$ 1,000,000.00	\$ -	Started 5/23/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182107	Water Distribution System Improvements Phase 1 and Phase 2	511-Drinking water Transmission distribution	The city seeks to replace citywide its water lines, dating to 1929 and more recent defective iron lines, in four phases. This 5 million grant and supplemental grant funding will enable the city to accomplish Phase 1 and Phase 2 In one step. An accelerated timetable also aids in identifying unaccounted for water loss a significant problem in the city for some time. Due to a September 11, 2022 deadline imposed on the city by an OEPA Director's Final Findings and Orders mandate to close its Water Treatment Plant and purchase well water through the Belmont County system finding and fixing leaks is of paramount importance. The Water Distribution System Improvements project will save the taxpayers money by fixing known and undiscovered leaks which amounted to 37 loss of treated water in March 2022; and alleviating overtime for city crews or paying contractors to fix frequent water line breaks.	\$ 5,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182114	Maple Street Waterline Replacement	511-Drinking water Transmission distribution	Baltics Water Line is to remove multiple sized water lines 2, 4 and 6 and replace with 8" along Maple Street. This will bring the system up to 10 State Standards, provide a reliable water distribution system for fire flow and improving the health and safety for the residents during fires. The additional size of water line along Maple Street will allow for future growth of the village and economical development. Currently the village has various sizes of waterlines on Maple Street and would like to make the waterline 8". This will help with fire flow requirements and allow for growth. The village has been discussing annexing in the land to the north and east of Maple Street for future development. To do so, they need to make sure their waterline can handle the water flow. The Village of Baltic and surrounding area is growing and needs areas that the infrastructure can sustain the growth. This project will serve more than the 75 once development starts. This project will serve current residents and then provide for the unserved area through growth.	\$ 367,719.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182128	South Water Transmission Main Replacement	511-Drinking water Transmission distribution	Replacement of one 14" waterline installed in 1893 and one 14" waterline installed in 1925 with one 24" waterline splitting into an 18" waterline and two 12" waterlines at East Main Street Services on Chestnut Street from Main to Third Street will be switched to the 18" waterline to allow tying into the existing 18" waterline. All services in the area will be replaced along with fire hydrants and valves.	\$ 1,440,900.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-182176	Northridge Waterline Loop	511-Drinking water Transmission distribution	The City of Springfield serves the Northridge Water District over 3,000 accounts with a 2-mile dead end waterline. This project creates redundancy by providing a second water connection to the district. This project would also make water available to unserved properties outside the city's jurisdiction, Moorefield Township.	\$ 360,000.00	\$ -	18+ months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182182	Wyandot County Highway 182 8 Waterline Extension	511-Drinking water Transmission distribution	A waterline loop is being constructed on the east side of the city. This will aid in fire protection and ensure clean water for current residents and businesses as well as provide adequate supply for future developments.	\$ 990,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182189	SR 60 Water Extension	511-Drinking water Transmission distribution	The project involves the extension of the water distribution system to serve a corridor extending 13 miles along SR 60 just north of the Village of McConnelsville. Within the study area are several commercial, light industrial facilities and single-family residential homes.	\$ 70,000.00	\$ -	Design in progress	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182208	Coal Grove Interconnect with Ironton	511-Drinking water Transmission distribution	The project is two separate interconnects between the City of Ironton and the Village of Coal Groves to improve the existing water issues in both communities. The Village of Coal Groves need for an emergency interconnect based on the age of their existing plant and continued migration of a nearby plume towards the plant. Regionalization of water facilities also improves all communities nearby.	\$ 933,900.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182316	Route 20 Waterline Replacement	511-Drinking water Transmission distribution	A replacement of a 100-year-old waterline was done to improve the health safety and well-being of Monroeville's residents.	\$ 333,439.00	\$ -	Started 10/11/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182346	Southwest Quadrant Waterline Replacement	511-Drinking water Transmission distribution	The proposed project will replace aging and failing water lines that were installed in the 1930s and 1940s. The city will assist the homeowner in replacing water service lines if we find lead. We will also install new water valves water services up to the right-of-way line and fire hydrants.	\$ 680,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182542	Woodland Water Main Replacement	511-Drinking water Transmission distribution	Replacing 2,600 deteriorated water lines.	\$ 594,365.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182568	2" Galvanized Water Main Replacements	511-Drinking water Transmission distribution	Replacing 2 galvanized water mains.	\$ 1,203,290.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.



Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-182720	Water System Repair Replacement Project	511-Drinking water Transmission distribution	The watermain in the project area, which is cast iron, that has exceeded its useful life has experienced numerous breaks during the past year along 4,500 LF of State Route 28. This section of main is the major artery supplying the village and elevated storage. The existing system is lacking sufficient valves. Therefore, when breaks occur in this area the result is widespread water outages. This project, if funded, will replace the section of watermain and allow for SCADA monitoring and control of water treatment plant components to assist in preventing depressurization. A significant number of water meters are located inside of the structures being served. This has posed COVID-19 safety concerns to both our customers and employees during the on-going pandemic. An AMI water meter system will allow village staff to obtain water meter readings for billing purposes without entering a customer's premise. This system will also lessen the impact during periods when we experience staffing shortages because of the COVID-19 pandemic.	\$ 974,563.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182817	Water Line Replacement with Lead Connections	511-Drinking water Transmission distribution	The project consists of the installation of a new 6" water main through the village limits, a total of 5,500 feet, replacing the existing water line. This will also replace 61 public and private lead service connections OEPA is pushing for all lead lines in communities to be replaced. Glenmont is trying to be proactive in making this feasible for the village. They held a webinar earlier this year and stated the following Lead and Copper Rule Update Inventory and Mapping. All systems must develop a Lead Service Line LSL inventory or demonstrate absence of LSLs within 3 years of the final rule publication January 15, 2024. Lead Service Line Replacement. All systems with known or possible LSLs must develop a Lead Service Line Replacement Plan. Replacement programs will be based on the system's 90th percentile. The replacement rate is based on the of LSLs and galvanized in the system. Only a full LSL replacement counts, private and public. The sewer rates are collected by the county. The village does not have sewer rates they charge.	\$ 1,412,472.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182849	Waterline Improvements Phase 2	511-Drinking water Transmission distribution	This Phase II includes 140 customers to be directly served with new water mains pits meters and reconnects. In place prior to 1970 the 50 year old system and has exceeded its useful life and experiences frequent breaks causing boil orders in the village. Project area includes High Street, West Main, North Main, South Main Streets and portions of Sandusky Walnut and Race Streets. This project includes 800 LF - 12 C900 water main, 5,400 LF - 8 C900 water main, 12 gate valves, 140 service reconnects, meters, pits, lids, 4,400 LF service line, and 15 fire hydrants.	\$ 955,520.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-183118	East Fancy Street Water Main Replacement	511-Drinking water Transmission distribution	The project involves the installation of approximately 2,150' of 10" water main to replace existing 8" cast iron water main along East Fancy Street between Broadway Street and the village's elevated water storage tank on E Fancy Street. The project will also include stubs and tie-ins to cross streets along the project route. In addition, the project will involve the installation of fire hydrants to meet current EPA spacing requirements. Services will also be replaced to the right-of-way and new meter pits will be installed. The existing main will be upsized from 8" to 10" as this line is the main feed from the tower to the south part of town. Though there are few users on this stretch of main, this main is crucial to the performance of the system as a whole. Streets will be resurfaced due to the amount of excavation anticipated in the street. The street is also in poor condition and it's anticipated that heavy construction traffic will further damage streets.	\$ 519,940.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-180676	2022 Watermain Replacement	512-Drinking water Lead Remediation including in Schools and Daycares	For Andrews and Gladys Avenues we will be replacing 4,800 of 114-year-old 6 cast iron watermain with 8 ductile iron cement lined pipe; installing 18-4 fire hydrants with 6 breakaway fire hydrants; replacing 5,210 of lead service lines with copper lines for 189 properties 289 households; installing 378 new storm and sanitary cleanouts; lining 4,800 of 8-10 sanitary main; installing 5,210 of 6 CIPP sanitary lateral lining; performing 13 manhole separations; installing 26 catchbasins and performing 14,979 SY of resurfacing.	\$ 3,280,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181052	Lead Service Line Replacement Program	512-Drinking water Lead Remediation including in Schools and Daycares	This project will eliminate roughly 1,200 current lead service lines and the associated galvanized houselines downstream of the lead service that serve Akron residents and will replace these lines with new 1 copper.	\$ 5,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-183660	LSL Replacement Project	512-Drinking water Lead Remediation including in Schools and Daycares	Install new copper house line to the house through the building foundation and connect to the existing service meter; including all valves, bens, fittings and restoration.	\$ 37,260.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180947	Fulton County Water Connection	513-Drinking water Source	Engineering survey work, installation of a new metering station and 16 water mains with isolation valves.	\$ 1,037,999.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181045	New Water Storage Tank and Supply	513-Drinking water Source	Replacement of an undersized hydro booster tank with a new above ground storage tank to pressurize the distribution system. The village also needs to develop new grounds water wells to supply the necessary water to the village.	\$ 1,350,162.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181871	Huber Heights WTP New Well Installation Project	513-Drinking water Source	The funds will be used to build a new well at the Rip Rap Road Water Treatment Plant.	\$ 400,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181948	Hancock and Wood County Water Main Improvements	513-Drinking water Source	Provide public water in an unserved area: regionalizing and connecting two or more community systems. Addressing significant water quality and/or public health concerns.	\$ 2,095,097.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180215	Pandora Water Tower Replacement	514-Drinking water Storage	The project consists of a installing a new 200,000 gallon elevated water tank to replace an existing deteriorated 100,000 gallon elevated water tank.	\$ 1,149,500.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.



Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-180223	Ohio Street Water Tower Replacement Project	514-Drinking water Storage	The Village of Minster Ohio will be constructing a new 125 MG elevated water storage tank to replace the existing 250,000-gallon Ohio Street water storage tank which has reached the end of its useful life and is in poor condition. A larger tank is necessary in order to meet the pressure water age and fire flow needs within the village. The new water tank will be a composite style elevated tank. The composite style tank is a welded carbon-steel water storage tank supported by a reinforced concrete support column. The new elevated tank will be located off of 7th Street which is close to the existing Ohio Street tank, which will be removed from service and demolished upon completion of the construction of the new 125 MG tank. The new composite tank would be constructed in accordance with AWWA standards, which provides requirements for the design construction inspection and testing of composite elevated tanks. The tank will be constructed on a 13-acre parcel which is currently owned by the village, of which approximately 10 acres are currently undeveloped. The tank fill pipe will be a 12-inch pipe stubbed off of the 12-inch finished water main along 7th Street. An existing asphalt driveway off of 7th Street will be used to access the tank site.	\$ 2,500,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180955	Wallace Water Tower Replacement and Water Main	514-Drinking water Storage	The project is designed to replace an existing water tower and upgrade water discharge and supply lines to the new tower.	\$ 3,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to and improvement in water quality	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181038	Concrete Reservoir Rehabilitation	514-Drinking water Storage	This project involves the rehabilitation of the 1 million gallon concrete ground storage tank reservoir in Wyoming. The roof floor and walls will be cleaned and rehabilitated before applying a protective coating to the interior and exterior of the tank to extend its life. The project also includes the replacement of the interior ladder for safety. Also for safety, a new hatch will be installed with new handrail on top. A vent will be installed on top as well. Finally, the drain valve will be replaced and a new mixer will be installed to improve water quality. Since the tank absorbs pressure spikes when in service Wyoming will purchase drinking water from Greater Cincinnati Water Works to reduce pressure fluctuations and potential water main breaks during construction.	\$ 420,000.00	\$ 280,854.27	Started 4/11/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181046	Elevated Water Storage Tank Repair	514-Drinking water Storage	50,000 Gallon Elevated Water Storage Tank Abrasive blast and clean and install new interior wet coating-3 coat epoxy. Install new safety climb device on existing interior ladder. Install new frost-free roof vent install new roof hatch with gaskets. Install new overflow screen and flap gate. Install new safety climb device on existing exterior roof ladder 300,000 Gallon Elevated Water Storage Tank. Drain and clean tank interior and install new cathodic protection system, install new interior ladder, alternate bid item, install new roof vent, install new gasket for roof hatch and install new gasket on bottom riser hatch. Install new overflow screen and flap gate.	\$ 139,715.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181141	Mineral Ridge Hydraulic Improvements Project	514-Drinking water Storage	The construction of a 300,000 gallon elevated water storage tank booster pump station and transmission water main to stabilize pressure and volume throughout the entire Mineral Ridge Public Water System PWS ID OH7803503, which includes 1089 residential and commercial connections within in a low-to-moderate-income area.	\$ 3,000,000.00	\$ 353,335.20	Started 9/5/2022	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181292	Meander Dam Rehabilitation Project	514-Drinking water Storage	The dam rehabilitation project will address potential failure modes and bring the facility into compliance with ODNr and federal dam safety criteria and address needed upgrades and repairs.	\$ 500,000.00	\$ -	6 -12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181701	Haystack Tanks Relocation Project	514-Drinking water Storage	The project involves laying the necessary lines to a new tank location. It also involves moving an existing tank and building another replacement tank at the new location.	\$ 1,020,120.00	\$ 203,224.01	Started 11/1/2021	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182310	100000 Gallon Water Tower Replacement	514-Drinking water Storage	The project replaces the Villages 100,000-gallon elevated storage tank and adds 600 LF of a 12 waterline.	\$ 850,000.00	\$ -	6 -12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-183011	Beaver Water Storage Tank Improvements	514-Drinking water Storage	The project includes paint preparation and application, containment metal repairs and safety improvements to the existing 150,000 gallon water storage tank and the existing 80000 gallon water storage tank.	\$ 264,790.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-183136	Blue Creek Tank Painting	514-Drinking water Storage	Painting and inspection of 104 feet 88,000 gallon steel storage tank.	\$ 55,360.00	\$ -	6 -12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180202	Replacement of Media Duolater Filter	515-Drinking water Other water infrastructure	A portion of the funding will be used for the replacement of the media filter at the water plant. Additional funds for the sewer plant will include rewiring of an electrical wire hovering over the auger safety issue wiring generators to the existing lift stations installing an aluminum walk way over the wastewater pond; separately a metal structure to cover the UV troughs at the sewer plant and updating antiquated household connections with updated meters, risers and lids.	\$ 455,000.00	\$ -	6 -12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181214	County Road E Waterline Connection	515-Drinking water Other water infrastructure	Connecting two water districts to form one and provide more fire hydrants for more residential fire coverage.	\$ 1,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181426	Le-ax Water Booster Station 3 Replacement	515-Drinking water Other water infrastructure	This project would replace a below-ground pump station that has been in service for 50 years. The pumps and motors have been replaced over the years, but the internal piping and station structure are 50 years old and desperately needs to be retired. This particular station provides water to two water storage towers that serve approximately 3,100 residents and a business corridor within Athens, Canaan, Alexander and Lodi Townships in Athens County. Construction drawings and bid documents are currently being produced in-house by Le-ax Water District.	\$ 345,500.00	\$ -	6 -12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181693	Subject Well - Well Log 165	515-Drinking water Other water infrastructure	Install a test pump to test capacity and water quality. Once tested if viable well to be repaired and returned to service.	\$ 8,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181776	Filter Backwash to Sewer	515-Drinking water Other water infrastructure	Project is to construct a new pump station to convey filter backwash to the sanitary sewer.	\$ 1,125,000.00	\$ -	6 -12 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181875	Water Reservoir Improvements	515-Drinking water Other water infrastructure	To perform engineering for the evaluation and design of water reservoir improvements for the City of Cambridge. Water reservoir improvements shall include the consultant as early in the design process as possible, provide to the City Engineer and the Ohio Environmental Protection Agency OEPA a General Plan that meets OEPA requirements; review of all options regarding the raw water intake at the city's reservoir rehabilitation replacement relocation and evaluations of water quality conditions at the existing and future location; review of existing pumped raw water discharge to the reservoir, including evaluation of extending the length of the pumping line for potential short circuiting and algae control and improvements for pumping of water directly to the water treatment plant from the pumping station at Wills Creek; addition and replacement of valving and piping for supplying water to both the reservoir and directly to the Water Treatment Plant; detailed plan for a gravity waterline that can transmit 7 million gallons per day of raw water to the Water Treatment Plant; preparation of detailed construction drawings.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182103	Elyria Water Treatment Plant and High Service Pumping Facility Upgrades	515-Drinking water Other water infrastructure	Study to upgrade high service pumps, add VFDs a, 5th pump and upgrade the facility and increase capacity.	\$ 214,000.00	\$ -	Design in progress	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-182413	Water Meter Installation	515-Drinking water Other water infrastructure	Installation of approximately 156 individual water service meters and related meter reading and billing system infrastructure.	\$ 160,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to and improvement in water quality	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-180576	Lift Stations B-1 and B-6 Improvements	518-Water and Sewer Other	Demolition of two existing sanitary sewer lift stations in critical areas of the village and replacement with two new modular lift stations complete with valve vaults and piping. Station B-1 is the main lift station in the village and collects 95% of the sanitary sewage pumping to the wastewater treatment plant.	\$ 1,872,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180675	Village of Kelleys Island Wastewater Development Project	518-Water and Sewer Other	Funds for this project will be used to design the Village of Kelleys Island wastewater treatment system, which will include system design engineering costs assessment of current residential and commercial systems to assess system failures that could be impacting the water quality of Lake Erie.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180694	Phase 7 Sewer Separation Project	518-Water and Sewer Other	Funds are being used to separate combined sanitary and storm sewers and eliminate the overflow of untreated sewage into the St. Joseph River.	\$ 2,746,100.00	\$ 24,213.00	1-6 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-180888	Lake Loramie Wastewater Treatment Plant Improvements Project	518-Water and Sewer Other	Shelby County will be constructing a new wastewater treatment facility adjacent to the existing facility. We will be utilizing a small portion of the existing plant in conjunction with a new 0600MGD design facility. The current facility is outdated and is unable to accommodate the ever changing environmental requirements.	\$ 2,000,000.00	\$ -	Started 5/4/2022	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181164	Phase 2 Wastewater Treatment Plant Improvements	518-Water and Sewer Other	Waste water upgrade on infrastructure.	\$ 800,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181173	Water Treatment plant and meters	518-Water and Sewer Other	Construction of a new water plant and meter replacement.	\$ 2,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires.
1956A1-181450	Sanitary Sewer Replacement - Phase 1	518-Water and Sewer Other	Replacement of failing sanitary sewer system.	\$ 2,500,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181466	2022 Sanitary Pump Station Improvements	518-Water and Sewer Other	Costs of implementing the Water and Wastewater Infrastructure Program.	\$ 1,213,334.00	\$ 7,511.00	6-12 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Improvements include repairing, building, and expanding water supply systems to preserve water supply in droughts in addition to creating reliable connections for combating fires. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater
1956A1-181708	Lagoon Rehab Project	518-Water and Sewer Other	Removal and land application of biosolids from the lagoons in the Village of McArthur. Retro fit four lagoons with Parkson Biolac-L equipment and replace three blowers and motors with roots exact replacement. All existing buried piping is assumed to ductile iron pipe and can be tied into by using an mjl sleeve.	\$ 519,000.00	\$ 160,080.00	6-12 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181743	Wastewater Treatment Plant Improvements	518-Water and Sewer Other	Replacement of existing sludge pond along with replacing existing raw sewage pumps and sludge pumps.	\$ 500,000.00	\$ -	12-18 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182021	Wastewater Facility Improvements	518-Water and Sewer Other	Services for replacement of three blowers, air piping valves, diffusers, permeant generator with transfer switch replacement of sanitary lift station pumps, and new pre-cast concrete vault lids with access hatch.	\$ 563,815.00	\$ -	6-12 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-182077	8th ST SW Sanitary and Water Replacement	518-Water and Sewer Other	The project is for the replacement of failing sanitary sewer and water main located along 8th Street SW in the City of Massillon.	\$ 618,914.00	\$ -	12-18 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182347	Galalina and Harbor Area Sanitary Sewer Rehabilitation	518-Water and Sewer Other	The Harbor and Galalina neighborhoods are two residential areas in Eastlake that exist at or near lake level. Both areas have dedicated sanitary sewers that drain to pump stations, King and Forest, where flows are subsequently conveyed via force mains to the Willoughby Eastlake - Water Pollution Control Center. Both systems are experiencing high rates of groundwater infiltration exacerbated by current lake levels causing undue wear and tear on the pump stations, forcing the plant to treat the excess fresh water flows and endangering the overlying infrastructure, due to undermining caused by infiltrating flows carrying away supporting soils. Videos and related information gathered by the city, as they endeavored to repair the most egregious leaks, suggested that a project was needed that would involve cleaning televising and subsequently lining of the mains and laterals to preclude the conditions currently being experienced. The work described is the nature of this project.	\$ 1,938,322.00	\$ -	1-6 months until shovel ready	Measures of improved access to water and wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180417	Aquilla Wastewater Treatment Plant Upgrade	51-Clean Water Centralized wastewater treatment	Aquilla WWTP is designed to treat 70,000 gpd with a treatment system consisting of an influent pump station two above ground aerated lagoons, two overland flow areas and chlorination dichlorination. It currently discharges to an unnamed tributary of the Cuyahoga River, West Branch. Since 2016, Ohio EPA has noted that the condition of the lagoon liners have deteriorated. The lagoon liners have developed holes tears and vegetation growth in some areas. GCDWR is in final stages of replying to OEPA comments on our PTI in response to Ohio EPA GCDWR has determined the best course of action is to 1) replace the lagoon liners, 2) upgrade repair above ground lagoon berms if needed, 3) upgrade the chlorine influent outfluent chambers, 4) upgrade lagoon outlet structure and piping valves, 5) replace four aerators and 6) upgrade piping valves and discharge area lines.	\$ 77,500.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181221	Cinnamon Lake Force Main	51-Clean Water Centralized wastewater treatment	The project will consist of the installation of two new raw sewage pumps at the Cinnamon Lake pump station; construction of approximately 22,047 lf of 8-inch force main from Cinnamon Lake along Township Road 251 and 620 to the Village of West Salem. WWTP construction of a maintenance building at the existing Cinnamon Lake WWTP site is also proposed. This is a regionalization project which will enable the decommissioning of the Cinnamon Lake WWTP and will satisfy Ohio Summons on Complaint dated 02/26/2014.	\$ 1,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181476	Defiance Wastewater Treatment Plant Improvements	51-Clean Water Centralized wastewater treatment	Professional services to design the addition of a 65 foot diameter clarifier step feed operation to the city's existing WWTP. The improvements proposed will provide increased secondary treatment to assist in eliminating secondary treatment bypasses during wet weather events. The step feed portion of the project will consist of modifications to the current aeration tanks from conventional activated sludge to step feed treatment. The upgrade will help achieve biological nutrient removal and allow higher flows into the aeration tanks. The addition of the clarifier will provide better settling to prevent solids from entering the effluent. The city's WWTP serves the incorporated municipal limits, plus areas within Defiance County. Treatment is provided for Ayersville Water Sewer District, Brunersburg Water Sewer District and other areas within Defiance County.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182611	Eastern Regional Sewer District	51-Clean Water Centralized wastewater treatment	This project has been cancelled in the Portal. The State Agency entered into a new agreement with this entity, see Project ID 1956A1-182615.	\$ -	\$ -	N/A	N/A	N/A	N/A

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-182615	Eastern Regional Sewer District	51-Clean Water Centralized wastewater treatment	This project includes the extensions of sanitary sewers to several unsewered areas in Zane and Perry Townships and the construction of a 20 MGD wastewater treatment facility.	\$ 5,000,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181182	Freeport Sanitary Sewer System	51-Clean Water Centralized wastewater treatment	Construction of a wastewater treatment plant and sanitary sewer collection system.	\$ 3,188,950.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182784	Gallia County DD Gallico and Hopewell WWTP Improvements	51-Clean Water Centralized wastewater treatment	Replacement of a very old, very small, failing, extended aeration plant, leach field with a new 15,000 GPD conventional package plant with trash trap aeration clarifiers, sludge holding upflow mixed media dosing tank sand filter UV disinfection post air effluent lift station 2 inch force main.	\$ 595,750.00	\$ 4,101.25	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181878	LAGOON IMPROVEMENTS PROJECT	51-Clean Water Centralized wastewater treatment	Replacement of existing floating lagoon aerators with a diffused air system, that uses positive displacement blowers for air supply.	\$ 342,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181533	New Bremen WWTP Upgrade	51-Clean Water Centralized wastewater treatment	Sludge reduction from our waste water treatment plants Lagoon 1 and Lagoon 2 to meet our new OEPA NPDES permit limits in the future by maximizing our lagoon retention time, which means lower effluent concentrations of BOD TSS and nutrients like Ammonia and Phosphorus. The funds will help pay for this sludge reduction project.	\$ 685,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-183139	OECC Headworks and Aeration Upgrades Progressive Design Build	51-Clean Water Centralized wastewater treatment	The improvements will increase the capacity of influent pumping, add influent screening and provide reliability and maintenance enhancements to the aeration system and equipment to improve the efficiency and effectiveness of the biological treatment system. A new influent pump station will be provided by converting the existing control building into a new submersible station. The new pump station will have a firm capacity of 26 MGD and will include six VFD-driven submersible pumps. A new screen building will be constructed to screen the influent flow. The upgraded aeration equipment include new tube diffusers new hyperboloid mixers two new high-speed turbo blowers new internal mixed liquor recycle pumps and new air distribution piping. The existing traveling bridge sand filters will be replaced with a modern synthetic media technology to improve the operation and maintenance of the system while meeting all current NPDES permit requirements. The improvements to the solids processing treatment process includes replacing the existing gravity belt thickener with two rotary drum thickeners and installing a second centrifuge. The plants existing SCADA system will be upgraded including new workstations fiber network and PLCs.	\$ 5,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181452	Preble County Sanitary District 6 Collection and Treatment Project	51-Clean Water Centralized wastewater treatment	This project has entered into a consent decree between the Ohio Attorney General's Office and Board of Preble County Commissioners. The outcome of this project is to provide a centralized sewer system to eliminate failing and under performing HSSs. This will also eliminate elevated contamination levels in local water courses.	\$ 8,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182351	Sequential Batch Reactor Addition Design	51-Clean Water Centralized wastewater treatment	Design of a third sequential batch reactor addition to be added to the Village of Botkins wastewater treatment facility. Re-use of various components along with consideration to upgrading some components within the existing wastewater treatment system is anticipated. All design work is intended to enable compliance with effluents limits set by Ohio EPA.	\$ 80,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-184565	SoMoCo WWTP Improvements and Outfall Sewer	51-Clean Water Centralized wastewater treatment	Construction of the SoMoCo Lagoon Improvements and Outfall Sewer project consists of adding treatment processes to the existing lagoon Wastewater Treatment Plant facility to provide treatment to meet Best Available Demonstrated Control Technology (BADCT) effluent requirements. A Moving Bed Bioreactor (MBBR) system will follow the existing lagoon system and consist of two 2 20 foot x 20 foot 15 foot deep tanks that contain plastic MBBR media and aeration equipment to provide treatment for ammonia.	\$ 2,070,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181748	Village of Antwerp Water Treatment Plant General Plan	51-Clean Water Centralized wastewater treatment	The funds are being used to defray the cost for a engineering study to replace our current water treatment facility.	\$ 49,000.00	\$ 29,423.75	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-181670	VILLAGE OF JEFFERSON WASTE WATER EQUILIZATION TANK	51-Clean Water Centralized wastewater treatment	Planning and design for a project to eliminate sewage by-pass overflow occurrences, that currently exist on a yearly basis as a result of wet weather flows an existing inflow infiltration.	\$ 90,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-183563	Waste Water Treatment Plant Improvements	51-Clean Water Centralized wastewater treatment	The funds will help pay for a portion of the engineering and design. The influent lift station lacks adequate solids protection that can cause unplanned pump maintenance; and the existing tertiary sand filters are in disrepair due to age, with tanks and piping leaks and impact both the TSS/Algae removal and downstream UV disinfection operations.	\$ 175,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181732	Wastewater Lagoon Treatment Improvements Design and Engineering	51-Clean Water Centralized wastewater treatment	Engineering design and planning for lagoon improvements.	\$ 132,213.00	\$ 32,146.75	Started 3/1/2022	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181929	Wastewater Secondary Clarifiers Rehabilitation	51-Clean Water Centralized wastewater treatment	Rehabilitate three secondary clarifiers and one thickener clarifier, rake mechanisms and metal framework on Wastewater treatment plant clarifiers thickener and clarifiers, thickener bridges. This will require blasting primer and paint In conjunction any metal repairs identified will be conducted prior to painting.	\$ 300,000.00	\$ 4,250.00	1-6 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.



Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181477	Wastewater Treatment Plant Force Main Pump Station	51-Clean Water Centralized wastewater treatment	The project consists of major modifications to the existing wastewater treatment plant (WWTP) and updates to the Park Road Pump Station and construction of a force main from this pump station to the WWTP. Improvements include the existing aeration tank and final clarifiers being repurposed as EQ tanks, additional influent screening, grit removal, enhanced phosphorous removal, chemical treatment for total phosphorous removal and disinfection.	\$ 5,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180224	Wastewater Treatment Plant Improvements	51-Clean Water Centralized wastewater treatment	This is a wastewater treatment plant improvement which includes re lining and improving two lagoons installing a new headworks station with a mechanical screen, installing a UV disinfection system, installing a polishing reactor, improving the existing lift station and adding pipping to connect these components as necessary.	\$ 1,346,590.00	\$ 583,629.95	Started 08/16/2021	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181950	Wastewater Treatment Plant Improvements	51-Clean Water Centralized wastewater treatment	Design and construction of new wastewater treatment plant.	\$ 5,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182272	Wastewater Treatment Plant Improvements	51-Clean Water Centralized wastewater treatment	The majority of the equipment at the Chillicothe Wastewater Treatment Plant WWTP is 35 years old and has reached the end of its useful life. Additionally, the Ohio EPA plans to add another limit to the operating permit, that the city must comply with for the WWTP. This will require adding a new process to remove phosphorus from the treated wastewater. Major renovations will include replacing most of the mechanical and electrical equipment changing the biosolids digestion process and adding phosphorus removal.	\$ 5,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182585	Wastewater Treatment Plant Improvements	51-Clean Water Centralized wastewater treatment	The improvements proposed with this project will improve efficiency of the wastewater treatment components and bring the plant up to the latest technology for the utilized treatment processes. The work will involve improvements to the influent screening clarifiers, oxidation ditch meters, controls building facade and drying beds.	\$ 245,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-183116	Wastewater Treatment Plant Improvements	51-Clean Water Centralized wastewater treatment	Upgrade and replacement of WWTP equipment nearing the end of its useful life. Improvements to enhance nutrient removal for NPDES compliance. The components of this project include but not limited to the following: upgrade and replacement of WWTP equipment nearing its useful life, improvements necessary to enhance Nutrient Removal for NPDES Compliance, pump station upgrades, I & I removal and miscellaneous WWTP Improvements identified during program development.	\$ 641,800.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180208	Wastewater Treatment Plant Improvements - Phase II	51-Clean Water Centralized wastewater treatment	The construction of a new headworks-screening system.	\$ 1,411,779.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182446	Wood Street Force Main	51-Clean Water Centralized wastewater treatment	Construction of new force main.	\$ 643,500.00	\$ -	Started 4/18/2022	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.



Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181127	WRF Final Clarifier Rehabilitation Phase 1	51-Clean Water Centralized wastewater treatment	Demolish and remove existing mechanical structures of two and three final clarifiers along with associated items, including weirs grease ring scum, beachhead steel trough center, tube and all support brackets. Remove existing final clarifier influent control gates on both clarifiers, including associated hardware and install new control gates. Final clarifier two and three steel handrails should be inspected and either replaced with aluminum railing or sandblasted and painted.	\$ 1,391,300.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181398	WWTP Chemical Feed and Clarifier Improvements	51-Clean Water Centralized wastewater treatment	The main operational issues at the plant are based on reported NPDES violations and noted by the plant staff are the violations of total phosphorus in the WWTP, effluent settling issues in the existing clarifiers and difficult control of the return activated sludge back to the aeration tanks. The recommended solution currently in design for removing phosphorus from the WWTP effluent would involve the addition of a chemical coagulant just prior to the internal clarifiers. The chemical coagulant would allow the phosphorus to settle out in the clarifiers and be removed with the sludge. A chemical feed system for the Bettsville WWTP would consist of a small building to store a 275-gallon chemical tote and a duplex chemical feed skid with controls.	\$ 500,247.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180735	WWTP Improvements Phase I - Design	51-Clean Water Centralized wastewater treatment	Design and engineering phase for wastewater treatment plant improvements.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-180846	WWTP Tertiary Treatment Filter Replacement	51-Clean Water Centralized wastewater treatment	The existing wastewater treatment plant tertiary filters installed in 1985 and are no longer able to provide mandated tertiary treatment during peak flows at the plant. The existing filters will not hydraulically treat the present flows coming into the plant, as the filter underdrains media and valving are old and not operating as designed. This has resulted in permit violations for suspended solids and resulted in a compliance schedule in the NPDES permit. The village currently has requirements in the NPDES Permit Compliance Schedule to address effluent. This project will address effluent quality related to the May 15, 2019 Notice of Violation issued by Ohio EPA related to NPDES Part III. 15 authorized discharges a violation description. The facility has reported violations of effluent limits by greater than 40 in at least two months out of a six-month period for total suspended solids b. Additional information: as a result of the effluent limit violations cited above the facility is in significant noncompliance SNC for total suspended solids. The violations were originally communicated following an inspection conducted on April 22, 2019. The Ohio EPA has ordered the WWTP to eliminate hydraulic overflows.	\$ 621,790.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181637	WWTP UV Disinfection Improvements	51-Clean Water Centralized wastewater treatment	Replace existing and outdated UV disinfection system. Replacement parts are no longer available for the system, which is deteriorating.	\$ 330,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180257	Elevated Tank and Booster Station	52-Clean Water Centralized wastewater collection and conveyance	Replacement of existing tank and booster station with a new tank and booster station.	\$ 2,600,080.00	\$ 33,906.80	6-12 Months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-180452	Wastewater Collection and Treatment Systems Improvements Project	52-Clean Water Centralized wastewater collection and conveyance	The project funds will be used in conjunction with USACE 594 and OPWC funding to replace all existing village owned septic tanks as well as upgrade the village's collection systems, Wayne Street Lift Station and the Wastewater Treatment Plant WWTP. The existing concrete septic tanks have begun to fail due a combination of age and corrosion and this has resulted in sewer blockages due to effluent baffle failures and the limitations of the existing small diameter gravity sewer system. New plastic septic tanks with effluent baffles will be installed on nearly every parcel in the village. Lift station and WWTP improvements will replace failing equipment, rehabilitate leaking structures, improve the electrical system reliability and provide increased operational flexibility by providing an on-site sludge dewatering system.	\$ 1,235,500.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180533	North Royalton Wastewater Treatment Plant Improvements	52-Clean Water Centralized wastewater collection and conveyance	North Royalton Wastewater Treatment Plant improvements will convert WWTP B into a pump station and convey flow to WWTP A for treatment. A pump station with capacity of 3 mgd will need designed. An estimated 10,700 ft of 12-inch force main and 5,800 ft of 15-inch gravity sewer will be designed for conveyance of the wastewater. It is also planned to rehabilitate the existing concrete tanks at WWTP B for wet weather flow storage. Two 2.05 MG equalization EQ tanks will be designed at WWTP A to provide additional storage capacity. The awarded fund will be used for the above described engineering design.	\$ 250,000.00	\$ 117,888.11	Design in progress	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180637	Pataskala I I Reduction Project Phase 1	52-Clean Water Centralized wastewater collection and conveyance	We are slip lining our sewers that are most affected by I&I water.	\$ 250,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180711	Sanitary Sewer and Collection System	52-Clean Water Centralized wastewater collection and conveyance	The Village of Morral is currently served by Home Sewage Treatment systems, which are failing or have met their useful life. Lot sizes of homes within the village are not large enough to support on-lot treatment and often times do not have access for a discharging system. For this reason the village will be installing a sanitary collection system with a Sequencing Batch Reactor Treatment plant with UV disinfection prior to discharging into the Little Sandusky River.	\$ 5,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180839	Sustainable Sewer Solution Program 2022	52-Clean Water Centralized wastewater collection and conveyance	This project will CIPP line 5,756 feet of sanitary sewer to prevent infiltration of stormwater which contribute to sanitary backup overflows in homes. 27 manholes along the project lines will be rehabilitated and have their castings replaced. This project will also line 77 active sanitary laterals up to five feet from the residence, where a sanitary cleanout will then be installed.	\$ 703,280.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180857	Ridgeville Township Pump Station Improvements	52-Clean Water Centralized wastewater collection and conveyance	Pump Stations 1 and 2 are proposed to each be rebuilt to replace aging equipment and eliminate dangerous confined space entry to dry well structures that house pumps and controls. New submersible pumps a flow meter and valve enclosure will be added at each location. The existing dry wells will be taken out of service and be partially removed with the bottom portion being abandoned in place.	\$ 293,620.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181014	Collins Run River Front Lift Station Improvements	52-Clean Water Centralized wastewater collection and conveyance	The project involves improvements to two lift stations including the addition of a permanent backup generator on an elevated platform and pump guide rail electrical and valve. Vault improvements to the Collins Run Lift Station Portable generator, hookup improvements, electrical panel pump guide rail, valve vault stairway and ladder improvements to the River Front Lift Station.	\$ 420,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181037	Pataskala Corporate Park Sanitary Sewer Project	52-Clean Water Centralized wastewater collection and conveyance	The project will provide sanitary sewer utilities to the Pataskala Corporate Park and to the northern portions of the Etna Township, Licking County Corporate Park. The sanitary sewer utilities will allow both corporate parks to fully develop.	\$ 4,175,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181054	UV Disinfection and Post Aeration Improvements	52-Clean Water Centralized wastewater collection and conveyance	Upgrade of UV and post aeration.	\$ 71,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181165	North Industrial Park Wastewater Pump Station	52-Clean Water Centralized wastewater collection and conveyance	The Village Of Pioneer will build a new wastewater pump station and 25881E of 8 inch force main to serve the North Industrial Park. Benefiting businesses will be AltenlohBrinek Co, ABC and AquaBounty Farms Ohio LLC. These are both new business ventures locating in the Village North Industrial Park. ABC will invest 35M in a 65,000 sq manufacturing building expansion that will create 20 new jobs. AquaBounty Farms will invest 199 M in a new salmon aquaculture farms comprised of a 489,000 sq grow and processing facility that will create 100 new jobs to the community. The wastewater pump station and force main will connect these developments to the existing municipal wastewater collection and treatment facilities. The total cost of the wastewater expansion is estimated at \$54,243,650.	\$ 217,436.00	\$ -	Started 5/2/2022	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181209	Pickerington Hills Sewer Replacement	52-Clean Water Centralized wastewater collection and conveyance	Replacement of old sanitary sewer line that is collapsing.	\$ 300,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181319	Ashville Phase One South Meter Shed Improvement Project	52-Clean Water Centralized wastewater collection and conveyance	South Metershed Improvements - The sanitary sewer around Dime Alley, Silver Alley and Beaver Alley. Built 1934, north of Church Street have known II sources and cross connections with the storm sewer system. Smoke testing was performed in September of 2019 in this area along with areas along Plum Street and Griffith Alley southeast metershed. The smoke testing showed that almost one-third of the properties have flawed service connections that allow II to enter the sanitary sewer system. Additionally, the lack of storm sewer infrastructure resulted in mistaken connections to the sanitary system to alleviate localized flooding.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181322	Hamlet of Hume Sanitary Sewer Extension	52-Clean Water Centralized wastewater collection and conveyance	The funds are being used for the design of a public sanitary sewer project.	\$ 217,500.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181335	S-500 90-inch sanitary interceptor siphon rehabilitation	52-Clean Water Centralized wastewater collection and conveyance	This project will address the deteriorated portions of the critical wastewater interceptor. This includes a 90-inch sanitary sewer and siphon rehabilitation with significant bypass operations during the work.	\$ 3,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181418	Joint Sewer District Centralized Regional Wastewater Sewer	52-Clean Water Centralized wastewater collection and conveyance	Construction of a sanitary sewer collection system, in two communities, connected by a force main and then transported to a centralized wastewater treatment facility, shared by the entities.	\$ 1,500,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181462	Gomer Sewer Project	52-Clean Water Centralized wastewater collection and conveyance	Funds are being used for the construction of public sanitary sewer, replacing failing septic systems.	\$ 500,000.00	\$ -	Started 4/1/2023	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181481	Angola Road Sanitary Sewer Extension	52-Clean Water Centralized wastewater collection and conveyance	Extension of a gravity sanitary sewer to eliminate multiple pumping stations and force mains reducing reliance on electricity and emergency response to pump station failures.	\$ 905,818.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181623	30 Interceptor Sewer Lining and Rehab	52-Clean Water Centralized wastewater collection and conveyance	To inspect clean and CIPP cured-in-place pipe line deteriorated sections of 30 reinforced concrete sewer main. To clean sections south of previous sewer line collapses which washed hundreds of yards of earth into the sewer main. No more than 10% of the funds will be used for engineering assistance to put together the bid packet scope and specs.	\$ 2,400,000.00	\$ 15,167.34	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181741	River Road Sanitary Pump Station Improvements	52-Clean Water Centralized wastewater collection and conveyance	Upgrade of pumping station to include the replacement of two pumps two 6 gate valves, two 6 check valves; provide manhole tapping sleeve and valve to enable pumping station to be bypassed for maintenance purposes .	\$ 88,100.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181783	Devola Sanitary Sewer Improvements - Phase II	52-Clean Water Centralized wastewater collection and conveyance	The Devola Sanitary Sewer Improvements Phase II project is the top priority project for the Washington County Board of Commissioners as the project impacts not only the residents within the Devola area, but also all existing sanitary sewer customers within Washington County. Devola Phase II, specifically, consists of the construction of a pressurized sanitary sewer system which then connects to the existing gravity portion of Devola and then flows to the Devola lift station and on to the City of Marietta Wastewater Treatment Plant for processing acting as a regional sewer system. The project includes installation of sewer mains installation of a pressure pump unit and sewer lateral piping at each of the 550 homes connecting each sewer lateral to the main and abandoning all of the exiting on lot septic systems within the DFFO boundary. Proper abandonment of the individual septic facilities will also be performed as part of the project once the lateral connections are completed.	\$ 10,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181836	HSTS Elimination Project	52-Clean Water Centralized wastewater collection and conveyance	This project proposes to achieve the objective and goal of improving water quality, by reducing the number of illicit discharge events into the city's Municipal Separate Storm Sewer System MS4, through the installation of sanitary sewer mains and/or services at various locations throughout the City of Tiffin in order to eliminate several Household Sewage Treatment Systems HSTS currently operating within the city's jurisdictional boundaries.	\$ 390,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-182097	Design of Sanitary Sewer Rehabilitation	52-Clean Water Centralized wastewater collection and conveyance	The village does not possess thorough records of their sanitary collection system. This would include a comprehensive map of the system with manhole type and depth information that would allow them to identify sources of inflow and infiltration. The village will hire a consultant to assist them in evaluating the sanitary collection system to identify location of sewer pipes, evaluation of sewer manholes and connections thereto as well as detect potential sources of wet weather flows, through smoke testing dye testing cleaning and televising of the sanitary system and to ultimately identify sources of inflow and infiltration. A plan will be developed to eliminate this excess water through sanitary sewer replacement as needed.	\$ 100,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182345	Adelphi Sewer Main Replacement	52-Clean Water Centralized wastewater collection and conveyance	Funds will be used to replace a section of the sewer main approximately 150 LF of 8 PVC and 280 LF of 6 PVC. and 2 manholes.	\$ 148,350.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182722	Slife Road Lift Station Manhole Replacement and Wet Weather II Evaluation	52-Clean Water Centralized wastewater collection and conveyance	Replacement of existing Slife Road lift station, due to concrete deterioration caused by hydrogen sulfide gas. Replacement of twenty-one (21) concrete manholes also experiencing concrete deterioration. Existing manholes would be replaced with concrete manholes with internal corrosion protection. Repair eighty-eight (88) existing concrete manholes and add interior corrosion protection. Closed circuit television CCTV inspection of 51,574 lineal feet, 11 of 8 sanitary sewer lines; 15,113 lf of 10 sanitary sewer lines; 9,551 lf of 12 sanitary sewer lines; 24,592 lf of 15 sanitary sewer lines; 17,780 lf of 18 sanitary sewer lines; 8,114 lf of 24 sanitary sewer lines; and 4,507 lf of 30 sanitary sewer lines. Lateral inspection using LAMPS II camera of 1,281 laterals CCTV 420 manholes. Evaluate potential clean water connections to the sanitary sewer collection system using push camera and/or dye testing .	\$ 2,692,090.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182753	Tara Estates Sewer Replacement Project	52-Clean Water Centralized wastewater collection and conveyance	Replace all the Tara Estates Subdivision sewer collection system to include 3,750 LF of 8 inch Sanitary Sewer Line, 4,500 LF of 6 inch Sewer Service Line, 30 8x6 WYES and 22 manholes.	\$ 1,373,594.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182790	Phase 3 Sanitary Sewer Replacement Project	52-Clean Water Centralized wastewater collection and conveyance	This grant is for the design of the project to address the last remaining priority areas identified in the I & I study.	\$ 250,000.00	\$ 43,680.48	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-182792	2022 Sanitary Sewer Inspection Rehabilitation	52-Clean Water Centralized wastewater collection and conveyance	Line cracked sections of antiqued clay sanitary sewer lines have been damaged by tree roots and have documented evidence of I & I. This project provides for 1,320 LF 8 Sanitary Sewer Clean Televis, 1,320 LF 8 Sanitary Sewer Lining 440 LF, 6 Sanitary Sewer Lining 11 LF Lateral Reinstatement.	\$ 132,840.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181549	Leesville North Fork Marina Wastewater System Improvements	53-Clean Water Decentralized wastewater	The project funds will be used against MWCD's 25 match for the construction of the new wastewater plant and collection system.	\$ 1,550,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-183193	Ohio Lee WW Collection and Treatment System	53-Clean Water Decentralized wastewater	Construction of a decentralized wastewater collection and treatment system.	\$ 3,285,690.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181121	Area E G and Interceptor	54-Clean Water Combined sewer overflows	The proposed project includes replacement of approximately 3,400 LF of sanitary sewer lining 4,500 LF of sewer and 8,600 LF of storm sewer. The construction of the new sewers and lining of the sewer pipe will separate storm sewers from the sanitary collection system, reducing storm water flows within the sanitary sewers and repair pipes that are deteriorated allowing ground water to enter the sanitary sewers. This work will reduce basement backups within the village, decrease sanitary discharges to the local streams and reduce flows going to the wastewater treatment plant. Reduction of flows to the wastewater treatment plant will reduce wear on equipment reducing operation and maintenance cost for the wastewater treatment plant. The village is working to reduce basement backups reduce sanitary flows being discharged to the environment and being proactive in reducing cost at the WTP. In addition, it will comply with and finish the final stage of the NPDES permit issued by EPA.	\$ 3,751,569.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181857	Washington St and Cline St CSO Interceptor Sewer	54-Clean Water Combined sewer overflows	Installation of approximately 8,500 lineal feet of 48 sanitary interceptor sewer to transport the CSO from the last two remaining CSOs in the City of Norwalk to the City of Norwalk's WWTP.	\$ 5,000,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182158	Storm and Sanitary Lift Station Upgrades	54-Clean Water Combined sewer overflows	Batham Lane storm sewer pump station will eliminate standing storm water in the area Orchard St lift station, improvements will redirect sanitary flow to the wastewater treatment plant reducing the chance for sewer backups.	\$ 167,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-182490	West Avenue Pump Station Force Main to Portsmouth WWTP Design	54-Clean Water Combined sewer overflows	Planning and design a sewage force main from the West Avenue Pumping Station in New Boston to the Portsmouth Wastewater Treatment Plant.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-182550	New York Broadway Sanitary Storm Sewer Separation	54-Clean Water Combined sewer overflows	Justification, A recent I&I study revealed a spike from 40 gpm to 800 gpm during a typical rain event, totaling 1 million gallons in 48 hours at the New York Avenue and 8th Street intersection test site. The city is a regional treatment provider and is completing a water capacity project that will allow this flow to be accepted into the drainage system.	\$ 2,798,597.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182580	North West Storm Sewer Separation	54-Clean Water Combined sewer overflows	The funds are supporting costs associated with the design of the project. North West Sewer Separation Project is a separation project consisting of installing approximately 3,500 feet of storm sewer pipe ranging, from 42 to 12 in diameter and associated appurtenances. This important project would connect to an existing 42 storm sewer that discharges into the nearby Sandusky River. This storm sewer is designed to separate approximately 55 acres of storm water from the City of Bucyrus combined sewer system. The storm sewer project would provide relief to the localized flooding and basement backups in the area during heavy rainfalls and provide the areas residents with a properly sized storm sewer to discharge during surface rainwater.	\$ 209,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-182733	Grant Street Sewer Separation Project	54-Clean Water Combined sewer overflows	Correction of potential cross-connections and replacement of existing storm sewer system along Grant Street from 4th Street to the Stillwater Creek Outflow.	\$ 443,300.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182937	Storm Sewer Improvements Phase 3	54-Clean Water Combined sewer overflows	Construction project to mitigate documented I&I and address OEPA compliance orders to improve storm water system. This is the third phase to address issues found in micro-monitoring studies completed in 2014 and 2017.	\$ 3,218,500.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-183153	Village of Georgetown Storm and Sanitary Sewer Separation	54-Clean Water Combined sewer overflows	Separate storm water from the sanitary sewer system to avoid overflows of the sanitary sewer system.	\$ 250,000.00	\$ -	Design in progress	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180198	Western Bryan Sanitary Sewer Replacement - Horton Heights	55-Clean Water Other sewer infrastructure	Project consists of replacing approximately 8,200 lineal feet of varying size of gravity Sanitary Sewer in the Western part of the City of Bryan. The sewer is aging and currently exists as either Clay or Vitrified Clay sewer. By replacing this sewer and all residential taps within the right of way or easement we will help reduce the amount of storm water infiltration into the city sanitary sewer system.	\$ 2,100,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180584	WWTP Expansion Improvements	55-Clean Water Other sewer infrastructure	The existing WWTP Dimensions and Capacity is 2 Sanitary Lagoons, 47,610 WS SF and 47,180 WS SF and 1 Quiescent Pond, 41,470 WS SF, with a 020 mgd capacity. The proposed WWTP Dimensions and Capacity 3 Sanitary Lagoons, 47,610 WS SF - 47,180 WS SF - 47,656 WS SF and 1 Quiescent Pond 41,470 WS SF with a 040 mgd capacity.	\$ 900,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181098	Buffalo St Sewer Replacement	55-Clean Water Other sewer infrastructure	Replacement of century old Sanitary Sewer line and casing underneath the Norfolk Souther Rail Line. Funds will play for the boring and placement of new casing and sewer mainline underneath the tracks including all appurtenances of said project.	\$ 198,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181109	Wilberforce Community Sanitary Sewer Slip Lining Project	55-Clean Water Other sewer infrastructure	The project area includes the 8 inch sanitary sewer mains located within the Wilberforce sewer district. In addition, the project is to include the rehabilitation of several old brick manholes that leak groundwater. Project Components, The existing sanitary sewer mains and sanitary sewer manholes are exhibiting signs of deterioration and are in need of repair. A majority of the 8 inch sanitary sewer mains within the Wilberforce sewer shed are old vitrified clay pipes. Groundwater continually leaks into the sanitary sewer system through the joints in these pipes. There are also several old brick sanitary sewer manholes in disrepair and also continually leak ground water. The scope of this project is to include slip lining the existing sanitary sewer main with a cure-in-place-pipe CIPP and applying cementitious or epoxy coating to the brick sanitary sewer manholes.	\$ 562,500.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.



Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-181224	Sewer Extension to Unserved Area in the City of Jackson	55-Clean Water Other sewer infrastructure	The Mill Street Area Sewer Extension Project involves extending public sewer to approximately 24 households who do not currently have access to the public sewer service. The City of Jackson is considered economically disadvantaged with a MHI of 43,312 and an unemployment rate of 71. This project will bring reliable sewer infrastructure to unserved residents on Mill Street Putnam Street, Ohio Street, Summit Street and Crossin Street. A portion of the residences utilize home sewage treatment systems, however, the Jackson County Health Department will not issue permits for replacement of these systems upon failure due to the flood plain proximity and lot size.	\$ 1,006,174.00	\$ 107,500.00	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181480	Glosser Road Pump Station - EQ Basin Improvements	55-Clean Water Other sewer infrastructure	Elimination of unauthorized sanitary sewer overflows into Turtletcreek from the Glosser Road Pump Station.	\$ 4,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181696	North St Sanitary Interceptor Rehabilitation	55-Clean Water Other sewer infrastructure	The city's conclusion is that there is a great deal of inflow and infiltration II getting into this interceptor. The city also just recently hired a contractor to video CCTV the interceptor to assess its condition identify issues and provide information, in order to determine the best solution to rehabilitate this interceptor. As a result of these efforts, it is the city's conclusion that installing a cast in place liner CIPP is the best solution to rehabilitate this sewer.	\$ 1,000,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181842	Sugar Ridge Area Sanitary Sewer Extension	55-Clean Water Other sewer infrastructure	There are many failing septic systems in this area. There are approximately 31 homes located on Mercer Road adjacent to an ordered area. Many residents have expressed interest in the extension of sanitary sewers to allow them to abandon their existing and failing septic systems.	\$ 462,961.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181872	Northbrook Relief Sewer	55-Clean Water Other sewer infrastructure	Installation of newer larger sanitary sewer line to mitigate capacity issues and stop SSOs.	\$ 345,479.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182086	Wastewater System Improvements	55-Clean Water Other sewer infrastructure	The proposed project is to install a dedicated WWTP outfall from the mixing box to the Tuscarawas River and replace the dedicated storm sewer the entire length. However, there are wetlands present along the alignment that will prevent the entire lines from being installed in a conventional open cut construction method. At these locations trenchless construction methods will be required to prevent disturbing the existing wetlands. Other than these locations we will be able to install the two new conduits conventionally. The general work includes the installation of approximately 20 manholes, 10 sanitary and 10 storm; two headwalls; 8,560 linear feet of 24 inch conduit, 4,280 sanitary and 4,280 storm. Of which 2,000 linear feet will be constructed by; The removal of 3,280 linear feet of 24 inches conduit; 1,000 linear feet of 24 inches abandoned in place by grouting; removal of 7 existing manholes trenchless methods to avoid disturbing the wetlands.	\$ 2,870,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
1956A1-182226	Benton Street Utility Improvements	55-Clean Water Other sewer Infrastructure	The project involves several improvements of Benton Street within the Village of the Sycamore. This is the first phase of a larger project that will reconstruct Kilborn Street and add an interceptor storm sewer. An existing and failing 4 inch waterline will be replaced along a majority of Benton Street and fire hydrants added. A new storm sewer will be installed along Benton Street which currently has no storm sewer, which will provide drainage for the roadway and adjacent properties. An existing failing sanitary sewer and services will be replaced between Benton Street and Kilborn Street that services a small mobile home park.	\$ 288,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to wastewater services	No	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182484	Palm Park	55-Clean Water Other sewer Infrastructure	We will be installing 1,800 of 2 sanitary force main to our current sanitary system and a restroom facility.	\$ 157,500.00	\$ -	1-6 months until shovel ready	Measures of improved access to wastewater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-180605	Putnam County Sanitary Sewer District 1 Infiltration Inflow Correction	56-Clean Water Stormwater	The Putnam County Sewer District 1 Stormwater Collection System Improvements consists of installing a 130 LF of 36 HDPE Storm Sewer, 6,650 LF of 18 HDPE 8,000 LF of 8 HDPE Storm Sewers, 11 Stormwater Manholes, 55 Catch Basins and 600 CY Excavation of Drainage swales.	\$ 960,000.00	\$ -	1-6 months until shovel ready	Measures of improved access to stormwater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-181442	Storm Water Design	56-Clean Water Stormwater	Funds are being used assist in the costs associated with the final design of the village wide infrastructure project.	\$ 100,000.00	\$ 98,050.00	Design in progress	Measures of improved access to stormwater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future.
1956A1-181559	Craig St and Stewart Ave Drainage Improvements	56-Clean Water Stormwater	Project consists of two sections of town that are inundated with excessive storm water and little to no storm sewers. The rampant storm water is a hazard to children and adults alike. In addition, to the public facilities surrounding these areas have been damages and require repair. Craig Street consists of 700LF of 24 through 12 storm sewer; 9 new or replacement catch basins ditch work miscellaneous road repair and concrete work. Stewart Avenue consist of an open ditch approximately 8 feet wide and 5 feet deep that is adjacent to an in town street that ends downtown. The work consists of 580 LF of 30 storm sewer 3 new catch basins and miscellaneous work to tie into the existing infrastructure.	\$ 354,150.00	\$ -	1-6 months until shovel ready	Measures of improved access to stormwater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.
1956A1-182330	Waverly Gables Boulevard Storm Sewer Improvement	56-Clean Water Stormwater	Waverly Gables Boulevard is a dead end Pike County Highway. Which serves the Adena Medical Center, Valleyview Health Center, the Waverly Gables residential subdivision and Pinehurst Apartments. The road is a steep DEAD END hill which requires massive amounts of salt application every winter. The stormwater drainage system on Waverly Gables Blvd is more than 50 years old and is highly corroded due to the excessive amounts of salt used on the roadway. Pike County cannot allow failure of this system since the highway is the only access to Pike County's only hospital. The project involves new storm sewer lines new manholes and new curb and gutter system. All of the new components will be addition to eliminating the threat of a possible road closure due to a storm sewer failure. The project will eliminate current flooding of the roadway which can lead to automobiles hydroplaning during rainstorm events and icy spots forming on the roadway in the winter months. Pike Adena Medical Center is located in Waverly Ohio which is near the Ross-Pike County line. The Medical Center serves as a multi-county facility with Regional impact especially for Emergency Services. Waverly Gables Boulevard provides the only access to the outside world for the following Waverly Gables Subdivision, 74 Residences, Pinehurst Subdivision, 13 Residences, Pinehurst Apartments, 56 Units, Valley View Health Center, 75 Employees, and Adena Pike Medical Center.	\$ 400,000.00	\$ -	6-12 months until shovel ready	Measures of improved access to stormwater services	Yes	Ohio BUILDS Water Infrastructure Grants are supporting community efforts to improve water and wastewater systems and prepare for the future. Grants are also being utilized to replace individual wells with inadequate water access and quality and improve wastewater systems to reduce breakage and sewer backups that overflow into streets in flooding or heavy rain events.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators	Is Project in a Economically Disadvantaged Community?	Impact on Climate Change
715615EPA-CON	Conneaut Harbor	59-Clean Water Nonpoint source	Construction of a dredge material disposal facility at Conneaut Harbor to annually divert up to 75,000 cubic yards of dredged sediment from disposal in Lake Erie. This is a CWSRF eligible project. Project will commence in July 2022.	\$ 9,000,000.00	\$ -	Project will commence in July 2022	Measures of improved water quality	Yes	Maritime transportation emits less greenhouse gas per ton of cargo than other forms on freight transport (i.e. road, rail, or air). These dredge material recycling facilities, which are essential for maintaining the navigability of Ohio's harbors, ensure that this fuel efficient means of transportation continues to carry the 35 million tons of cargo that annually traverses Ohio's Lake Erie harbors.
715615EPA-LDA	Fairport Harbor	59-Clean Water Nonpoint source	Construction of a dredge materials disposal facility at Fairport Harbor to biennially divert up to 150,000 cubic yards of dredged sediment from disposal in Lake Erie. This project is a CWSRF eligible project. Project will commence in July 2022.	\$ 10,594,949.00	\$ -	Project will commence in July 2022	Measures of improved water quality	Yes	Maritime transportation emits less greenhouse gas per ton of cargo than other forms on freight transport (i.e. road, rail, or air). These dredge material recycling facilities, which are essential for maintaining the navigability of Ohio's harbors, ensure that this fuel efficient means of transportation continues to carry the 35 million tons of cargo that annually traverses Ohio's Lake Erie harbors.

Project ID Number	Project Name	Project Expenditure Category	Project Description	Adopted Budget	Cumulative Expenditures	Timeline	Performance Indicators
723411	EXPO - Rehiring Public Sector Staff	32-Public Sector Workforce Rehiring Public Sector Staff	The COVID-19 pandemic effectively cut off the Ohio Expo Centers cash flow in March of 2020. As a result the Commission needed to reduce staffing from 69 employees to seven and to adopt strategies to maintain the facility. This project will allow the Commission to increase staffing to the pre-pandemic levels needed to help organize plan and execute non-fair events that have been added to the schedule as well the return of the Ohio State Fair in the summer of 2022.	\$ 5,000,000.00	\$ 2,641,284.42	In Progress	Number of Staff Re-hired
1956D1	Meat Processing Investment Program	61-Provision of Government Services	Ohio will provide support to strengthen the local meat supply chain through grants to meat processors. This funding helps expand capacity and meet the growing demand for meat processing services. With pandemic-induced supply chain issues this funding was crucial to ensuring that our grocery stores and restaurants have protein available to feed Ohio families.	\$ 18,000,000.00	\$ -	In Progress	N/A
1956A1ADMIN	Administrative Costs for Water and Wastewater Quality Projects	71-Administrative Expenses	This project is solely for the administrative costs of the Water and Wastewater Quality Program, which provides eligible grants to political subdivisions.	\$ 237,401.17	\$ 180,569.98	In Progress	N/A
768622-DPSOCJSADM	DPSOCJSADM	71-Administrative Expenses	OCJS Administrative Expenses.	\$ 8,750,000.00	\$ 274,866.46	In Progress	N/A