OKLAHOMA COUNTY

Recovery Plan 2025 Report

State & Local Fiscal Recovery Funds



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OKLAHOMA COUNTY

Section I

General Overview

Recovery Plan
2025 Report

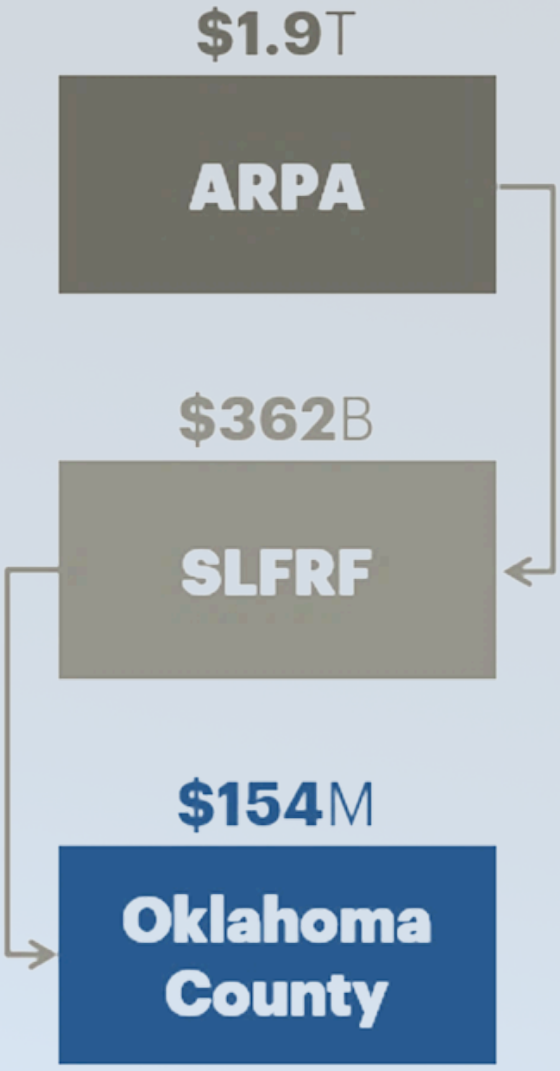
I. General Overview

1. Introduction

The State and Local Fiscal Recovery Funds (SLFRF), authorized by the American Rescue Plan Act (ARPA), allocated $154,892,206.00 to Oklahoma County. This program afforded the County significant flexibility in utilizing SLFRF funds for a range of initiatives, including bolstering public sector capacity, providing premium pay for eligible essential workers, and addressing the public health and economic impacts of COVID-19. This allocation represents a unique and historic opportunity to make generational investments in the County's programs, people, and services.

2. Executive Summary

Since the previous year's report, 14 additional projects have been completed, bringing the total number of finished projects to 67 when combined with the 53 accomplished in past years. In fall 2024, the County successfully obligated approximately $7 million toward 62 new community projects.



The Board of County Commissioners (BOCC) carefully selected these new projects based on the third round of community application in 2024, broadening the reach of ARPA funds across sectors such as food security, mental health, community health, education, childcare, tourism and digital assistance. These complement pre-existing investments in employment, public safety, housing support, and community violence interventions. By December 2024, all remaining funds had been fully obligated.

In accordance with the U.S. Department of the Treasury (Treasury) guidance, this 2025 Recovery Plan Performance Report has been prepared to inform both the public and Treasury about ongoing funded projects, ensuring that program objectives are met efficiently and effectively. This report details information on project commitments, budgets, obligations, expenditures, and the anticipated outcomes for all supported projects.

To provide maximum transparency and continual real-time information, the county will be uploading all required reports to the American Rescue Plan Act to the following URL:https://www.oklahomacounty.org/county-information/recovery-plan.

The Recovery Plan Performance Report will be updated annually until 2027.

I. General Overview

3. Final Rule Updates

Since the passage of ARPA, the SLFRF program has played a pivotal role in supporting state, local, and Tribal governments as they respond to ramifications of the COVID-19 pandemic. As stewards of these critical funds, recipients must navigate evolving federal guidance and ensure compliance with the program's intricate requirements. This section provides an overview of key regulatory milestones, including significant updates to eligible uses, restrictions, and reporting obligations, as established by Treasury.

In May 2021, Treasury published the interim final rule ("IFR") describing eligible and ineligible uses of SLFRF, as well as other program requirements. The initial versions of Treasury's Compliance and Reporting guidance reflected the IFR and its eligible use categories. On January 6, 2022, the Treasury adopted the Final Rule, implementing the SLFRF program. The Final Rule became effective on April 1, 2022. Prior to the Final Rule effective date, the IFR remained in effect; funds used consistently with the IFR while in effect comply with the SLFRF program.

Treasury's Final Rule details recipients' compliance responsibilities and provides additional information on eligible and restricted uses of SLFRF and reporting requirements. Inserts from Final Rule below:

Eligible and Restricted Uses of SLFRF Funds:

To help recipients build a greater understanding of eligible uses, Treasury's final rule establishes a framework for determining whether a specific project would be eligible under the SLFRF program, including some helpful definitions. Treasury's final rule also provides more information on important restrictions on the use of SLFRF, including that recipients other than Tribal governments may not deposit SLFRF funds into a pension fund; and recipients that are States or territories may not use SLFRF funds to offset a reduction in net tax revenue resulting from the recipient's change in law, regulation, or administrative interpretation. In addition, recipients may not use SLFRF funds directly to service debt, satisfy a judgment or settlement, or contribute to a "rainy day" fund.

Eligible Cost Timeframes:

The organization (Oklahoma County), as a recipient of an SLFRF award, may use SLFRF funds to cover eligible costs incurred during the period that began on March 3, 2021, and ends on December 31, 2026, as long as the award funds for the obligations incurred by December 31, 2024, are expended by December 31, 2026. Costs for projects incurred by the recipient State, territorial, local, or Tribal government prior to March 3, 2021, are not eligible, as provided for in Treasury's final rule.

Reporting:

Generally, recipients must submit one initial Interim Report, quarterly or annual Project and Expenditure reports which include subaward reporting, and in some cases annual Recovery Plan reports.

Expenditure Categories:

Treasury's final rule provides greater flexibility and simplicity for recipients to fight the pandemic and support families and businesses struggling with its impacts, maintain vital services amid revenue shortfalls, and build a strong, resilient, and equitable recovery. As such, recipients report on a broader set of eligible uses and associated Expenditure Categories ("EC"), which began with the April 2022 Project and Expenditure Report.

For more information on the Final Rule, the following URL can be accessed:
https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf

OKLAHOMA COUNTY

Section II

Fund Updates

Recovery Plan
2025 Report

II. Fund Updates

1. Use of Funds

The County has demonstrated a strong commitment to allocating SLFRF funds strategically, with the objective of supporting growth and robust recovery from the COVID-19 pandemic. The BOCC undertook a deliberate and intentional evaluation of the County's needs to maximize the effectiveness of these funds in accordance with US Treasury guidelines. Through collaboration with constituent communities and County departments, the BOCC identified initiatives aimed at mitigating the impacts of COVID-19 and future public health crises, thereby promoting improvements in public health, public safety, and economic resilience.

Key Highlights:

Important terms are defined below

Authorized Funds

Authorized funds refer to monies received by the County in accordance with ARPA.

Obligated Funds

Obligated funds designate amounts allocated by the County for specific projects.

Liquidated Funds

Liquidated funds are those released by the County for use within designated projects.

Expended Funds

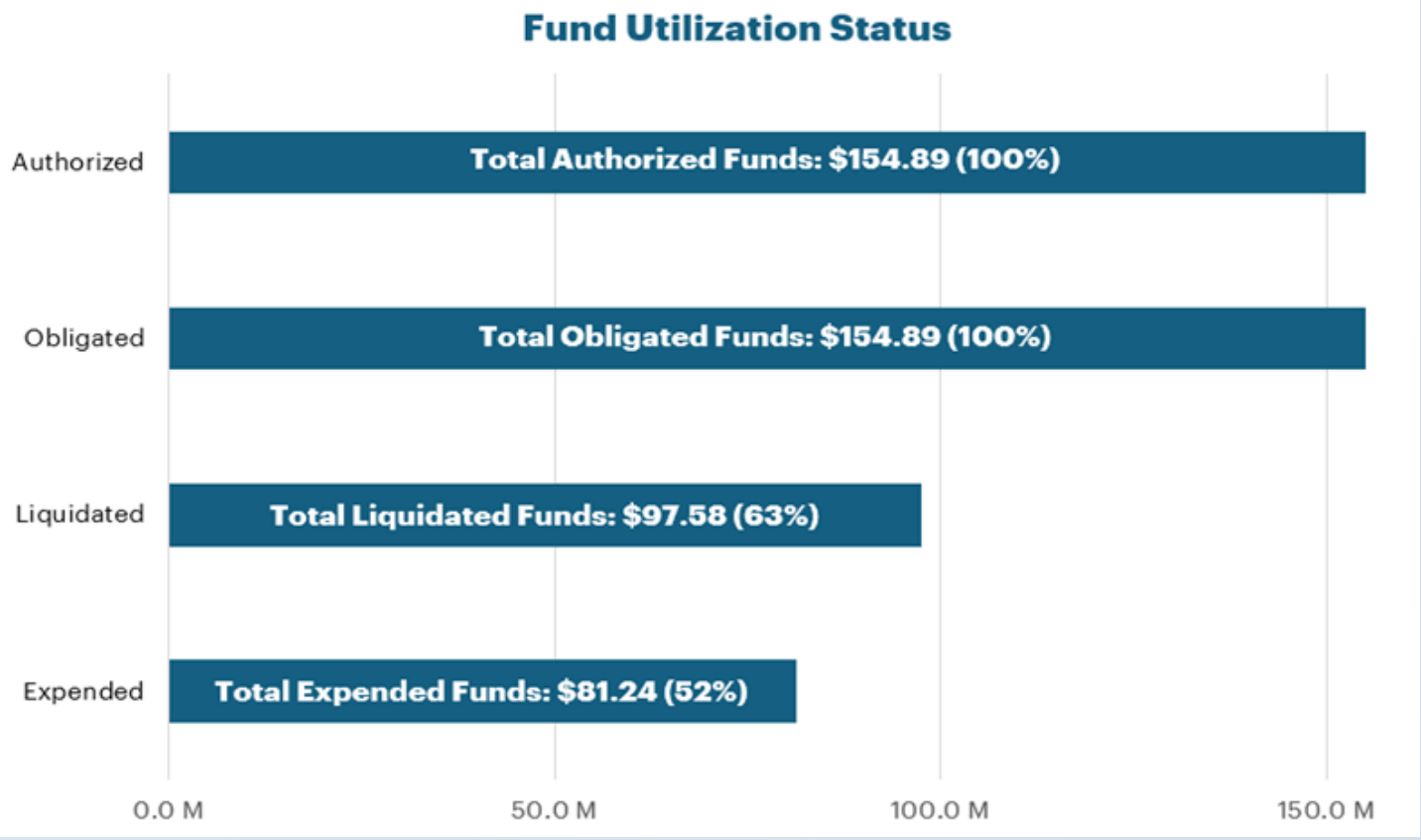
Expended funds indicate monies utilized by recipients as part of various projects.

II. Fund Updates

1. Use of Funds

Fund Utilization Status

Presently, the total authorized amount of $!54.89 M has been fully obligated to different projects in the Community. Of this, 63% of the total authorized funds have been liquidated (funds released by the County) and 43% of the total funds have already been expended by subrecipients.

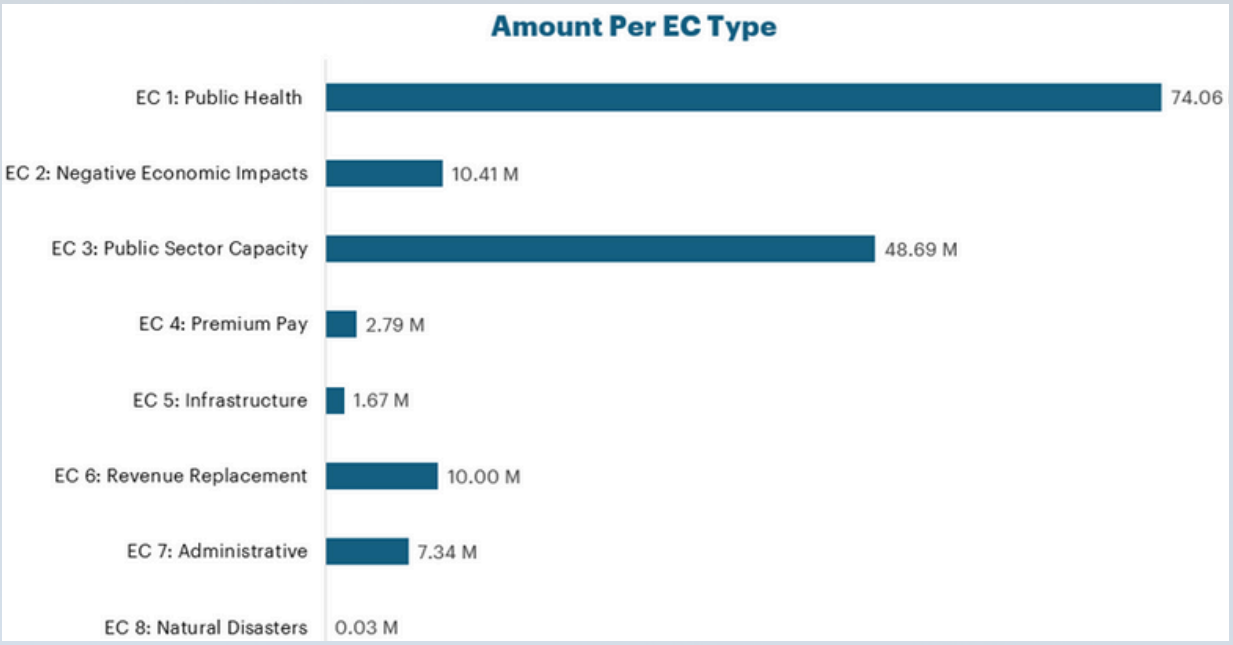


II. Fund Updates

1. Use of Funds

Funding Amount per EC Type

Of the total authorized funds, EC 1: Public Health has the largest share at $74.06M (47.8%), followed by EC 3: Public Sector Capacity at $46.69M (30.1%).

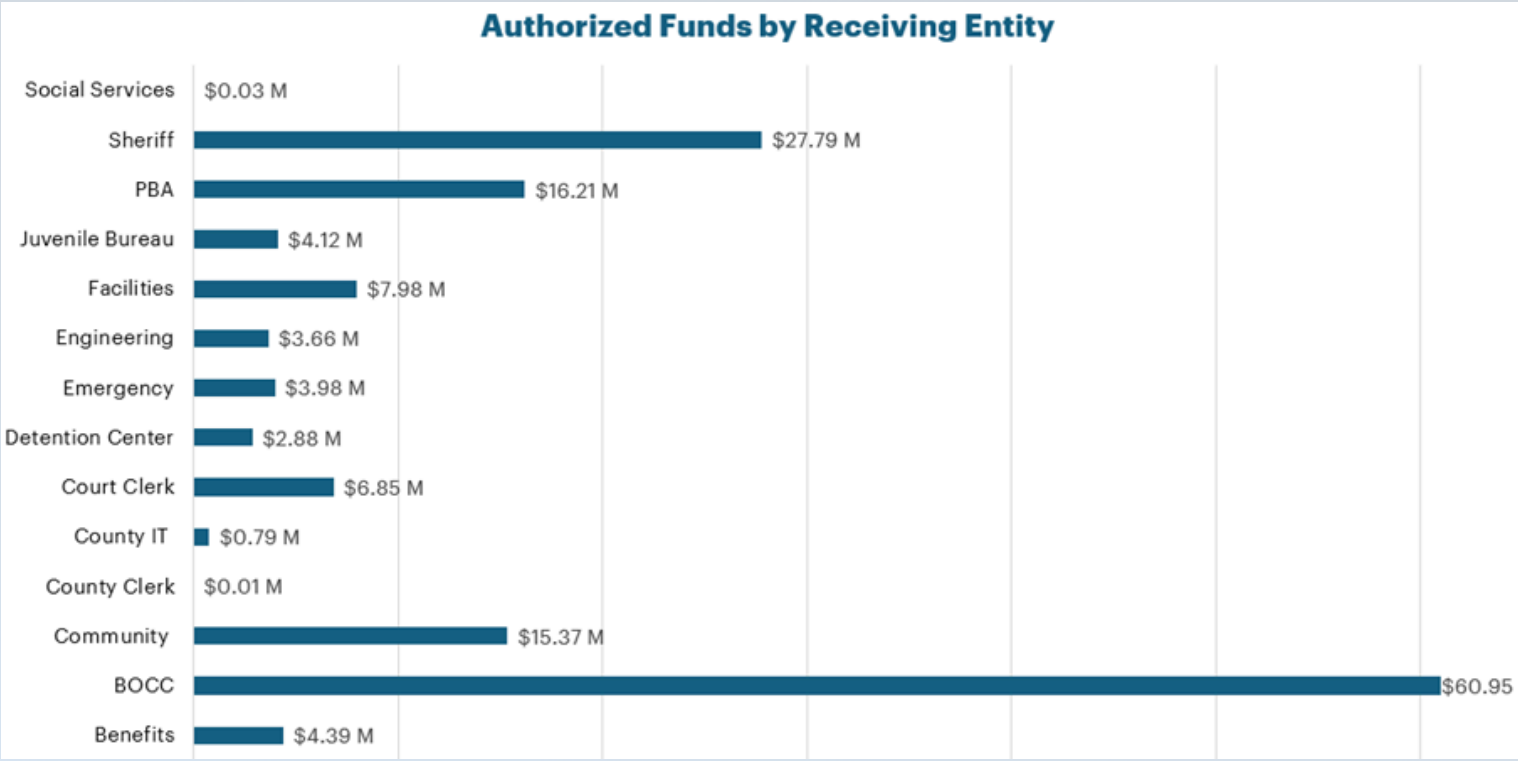


II. Fund Updates

1. Use of Funds

Authorized Funds by Receiving Entity

The Board of County Commissioners (BOCC) is the largest recipient of the funds at $60.95 m (39.3%), followed by the Sheriff at $27.79 M (17.9%), PBA at $16.21 M (10.4%) and Community subrecipients at $15.37M (10%).

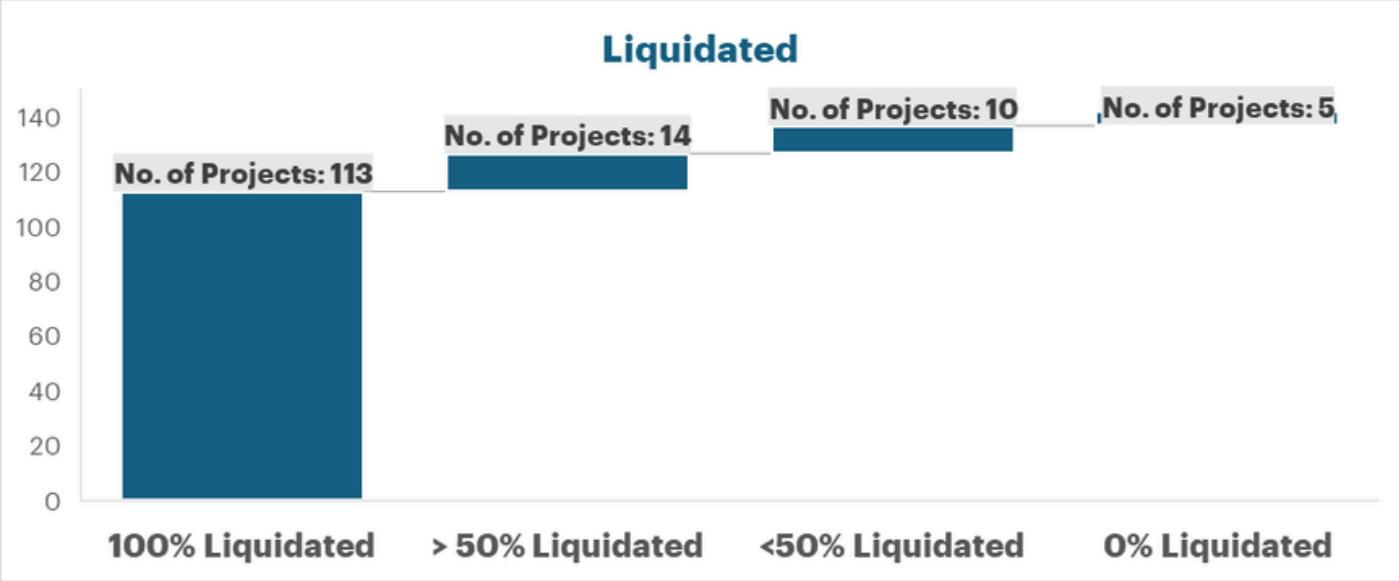


II. Fund Updates

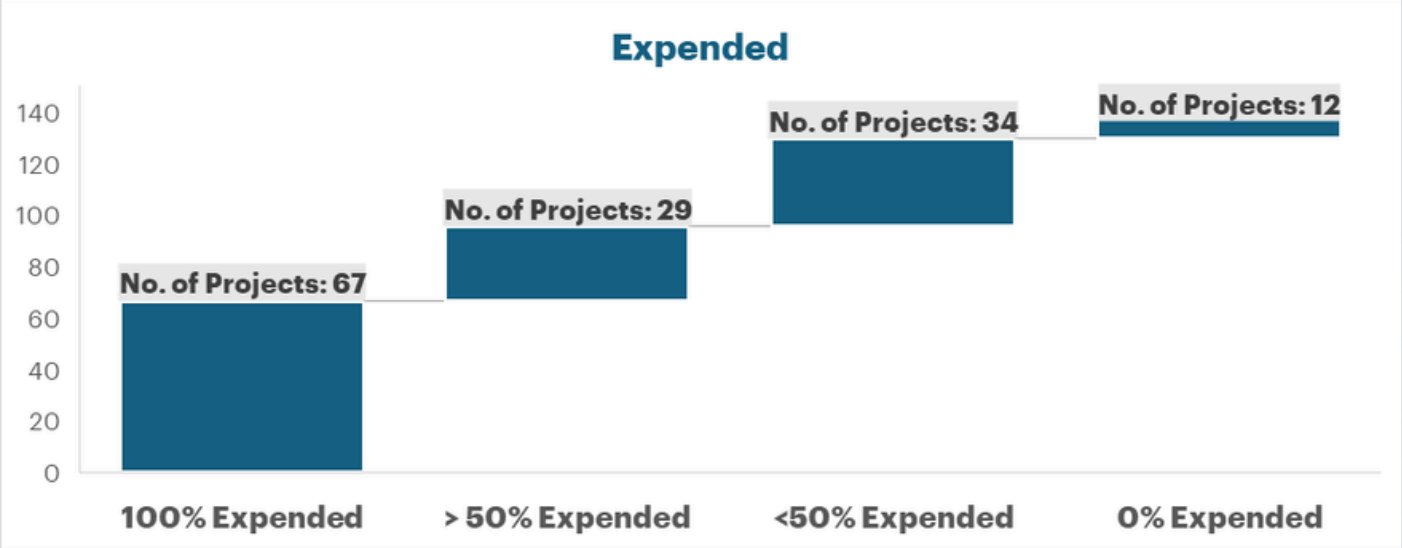
1. Use of Funds

Distribution of Projects by Funding Liquidation and Expenditures

Around 80% of the projects have funds fully liquidated, while the remaining 20% of the projects are yet to be fully liquidated.



Around 47% of the projects have fully expended their funds, while the remaining 53% of the projects are yet to complete expenditures. These projects are tracked to ensure complete expenditures by December 2026.

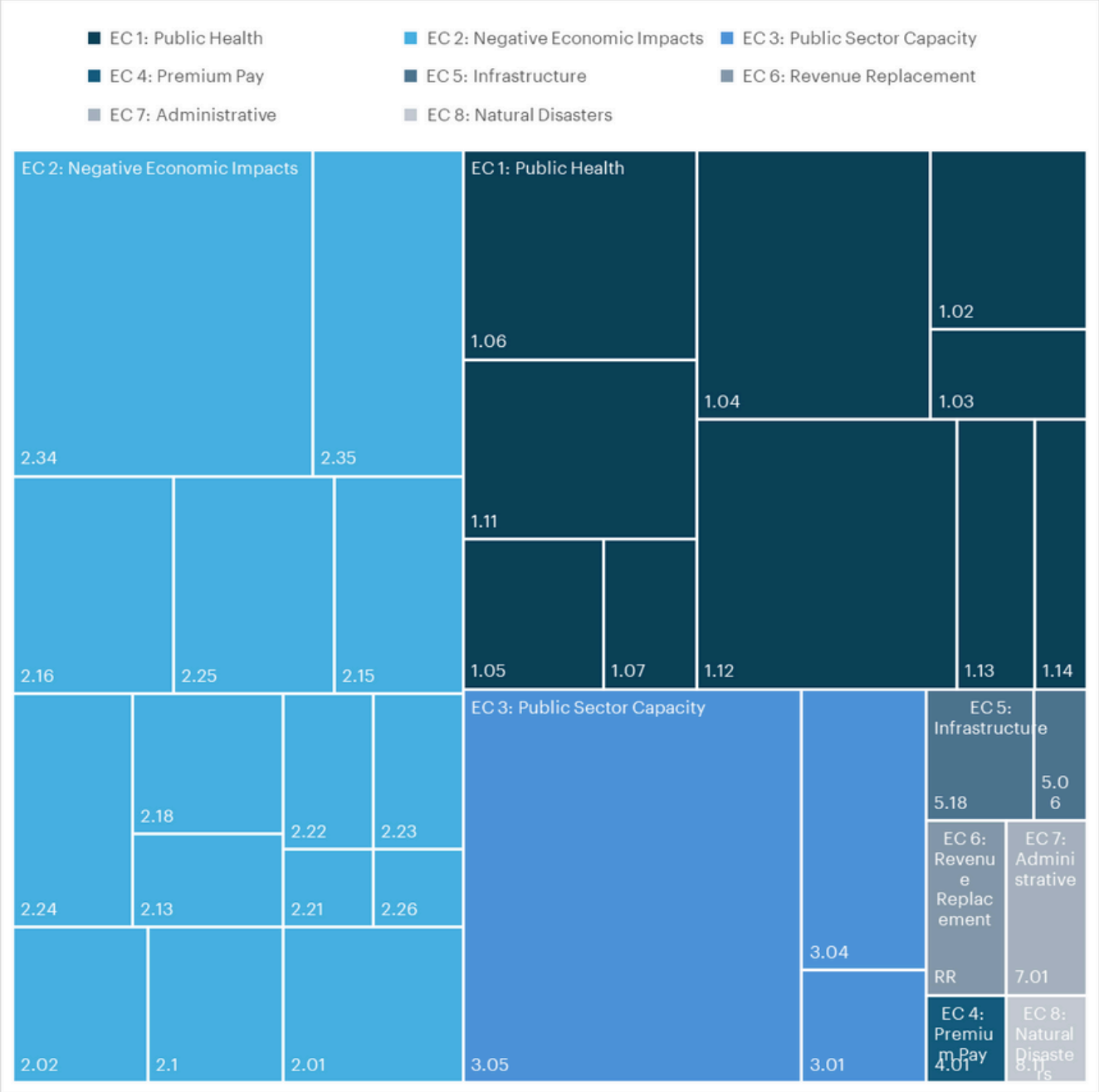


II. Fund Updates

1. Use of Funds

Distribution of Projects across All Expenditure Categories

The majority of the projects are under EC 2: Negative Economic Impacts, followed by EC 1: Public Health and EC 3: Public Sector Capacity. Of these, most projects address negative economic impacts on non-profits (2.34), aid to tourism, travel or hospitality sectors (2.35), long-term housing security (2.16 & 2.18), mental health services (1.12), and administrative needs of the public sector (3.05).



II. Fund Updates

2. Expenditure Categories Covered

Comprehensive information on individual projects, including descriptions and performance metrics, can be found in the Project Inventory section of this report. Presented below are concise summaries corresponding to each of the EC codes.

01

Public Health

- Total Funds Authorized: $74.05M
- Total Funds Allocated out of total budget: 47.78%
- Total Projects: 48

02

Negative Economic Impacts

- Total Funds Authorized: $10.40M
- Total Funds Allocated out of total budget: 6.72%
- Total Projects: 60

03

Public Health-Negative Economic Impact: Public Sector Capacity

- Total Funds Authorized: $48.69M
- Total Funds Allocated out of total budget: 31.41%
- Total Projects: 26

04

Premium Pay

- Total Funds Authorized: $2.79M
- Total Funds Allocated out of total budget: 1.80%
- Total Projects: 1

II. Fund Updates

2. Expenditure Categories Covered

Comprehensive information on individual projects, including descriptions and performance metrics, can be found in the Project Inventory section of this report. Presented below are concise summaries corresponding to each of the EC codes.

05

Infrastructure

- Total Funds Authorized: $1.67M
- Total Funds Allocated out of total budget: 1.08%
- Total Projects: 2

06

Revenue Replacement

- Total Funds Authorized: $10M
- Total Funds Allocated out of total budget: 6.45%
- Total Projects: 2

07

Administrative

- Total Funds Authorized: $7.34M
- Total Funds Allocated out of total budget: 4.74%
- Total Projects: 2

08

Emergency Relief from Natural Disasters

- Total Funds Authorized: $30.9K
- Total Funds Allocated out of total budget: 0.02%
- Total Projects: 1

II. Fund Updates

2. Expenditure Categories Covered

01 Public Health

The County allocated funding for 48 public health projects addressing a range of initiatives. These include the procurement of COVID-19 supplies such as PPE kits, masks, gloves, and testing materials; the implementation of social distancing measures in commonly used public facilities to improve congregate settings; enhancements to contact tracing for better monitoring and detection; and efforts to address additional public health challenges such as mental health, substance abuse, and community violence.

02 Negative Economic Impact

To alleviate the economic impacts of COVID-19 the County approved 60 projects, targeting sectors such as education, health, affordable housing, and food security for populations most affected by the economic fallout of the pandemic. These initiatives include support for non-profit community organizations that assist vulnerable county residents in areas such as nutrition, housing, and workforce development, and County-led programs through the Home Finance Authority. Furthermore, the County has allocated funds to select organizations within the tourism sector, recognizing the industry's significant losses during the pandemic.

03 Negative Economic Impact

In order to enhance the capacity and resilience of the Public Sector in response to public health and economic challenges, the County allocated funding to 26 projects. These initiatives encompass essential cybersecurity and system upgrades, alongside significant infrastructure enhancements to address rising demand.

04 Premium Pay

County employees who satisfied the Premium Pay eligibility criteria received a one-time stipend. Eligibility was determined based on pay, hours worked, and the monthly pay rate as of June 30, 2022. All Oklahoma County employees are classified as public sector government workers who received these funds and meet the definition of "eligible worker" under the interim final rule.

II. Fund Updates

2. Expenditure Categories Covered

05 Infrastructure

Two infrastructure projects were approved by the County. The first involves a comprehensive meter replacement initiative, while the second focuses on enhancing inventory management of underground infrastructure associated with stormwater collection systems.

06 Revenue Replacement

Within Revenue Replacement, the County authorized two projects. Allocated funds have facilitated the acquisition of property for a mental health facility. The remaining resources are designated for the replacement and life safety enhancements of the HVAC system at the existing County jail.

07 Administrative

To manage the SLFRF's wide range of eligible expenses and diverse monitoring requirements, the County works with a consultant to help with the administration, reporting and compliance of the fund.

08 Emergency Relief from Natural Disasters

The County provided funds to the Deer Creek fire department for the purchase of a generator, which allows the department to maintain operations in both its local area and neighboring regions during power shortages.

II. Fund Updates

3. Other Federal Funds

The County is using a combination of various federal recovery funds, wherever applicable, in addition to SLFRF funds to ensure equitable growth and recovery from effects of COVID-19. In FY24, Federal Expenditures to the county came to $4,187,412.75 with the largest attributed to State of Oklahoma – Emergency Management at $1,466,311.99 and FEMA at $1,466,311.99.

ADDITIONAL FUNDS
Department of Education National School Breakfast Program
Department of Education National School Lunch Program
Department of Education Commodities (Non-cash awards)
DOI Payments in Lieu of Taxes
DOJ Bureau of Justice Assistance
DOJ Oklahoma District Attorneys Council
DOJ City of Oklahoma City
DOJ Equitable Sharing Program
NHTSA Oklahoma Highway Safety Office
Department of Treasury CARES Act
Department of Treasury LATCF
Department of Treasury Emergency Rental Assistance Program
FEMA Oklahoma Department of Homeland Security
FEMA Oklahoma Department of Emergency Management

OKLAHOMA COUNTY

Section III

Community Engagement

Recovery Plan
2025 Report

III Community Engagement

1. Community Outreach

The County is dedicated to fostering community engagement. Over the course of the SLFRF award, input from residents, businesses, and organizations has been actively solicited to help shape the County's future. Through the cultivation of strong partnerships and relationships, the County continues to address the needs and goals of its diverse population.







Pre-Award Activities

The County actively sought and captured diverse feedback from the community. This feedback was instrumental in shaping and developing the Community Portal, which served as the platform to submit applications for ARPA funds. By incorporating the collected feedback, the County ensured that the Community Portal was accessible and inclusive, allowing individuals, businesses, and nonprofits to participate in the funding opportunities.

01. District Level Input

Recognizing the importance of local perspectives, the County actively sought input from residents at the district level. Through town hall meetings, community forums, and district-specific surveys, they gathered valuable feedback and ideas to inform the community engagement initiatives and ensure that they were tailored to the unique needs of each district

02. Issue-Specific Listening Sessions

Targeted listening sessions were conducted to engage community members and collect input on key challenges facing the County before and after COVID-19. These sessions facilitated open dialogue, enabling the County to gain a more comprehensive understanding of residents' needs and perspectives, thereby informing decision-making processes.

03. Mentimeter Interactive Assessments

To encourage active participation and gather real-time feedback, the County utilized Mentimeter interactive assessments during community events and meetings. This technology allowed attendees to provide input, answer questions, and share their opinions, encouraging a more inclusive and engaging environment.



III

Community Engagement

04. Public Comment at Policy and Governance Board Meetings

The County provided opportunities for public comments at Policy and Governance Board meetings, allowing community members to voice their opinions, concerns, and suggestions directly to decision-makers. This ensured that the perspectives of residents were considered in the formulation of policies and strategies.

05. Public Comment at BOCC Meetings

The County also facilitated public comments at BOCC meetings, providing a platform for residents to express their views on matters of county governance and decision-making. This open forum allowed for transparency and accountability in the county's decision-making processes.



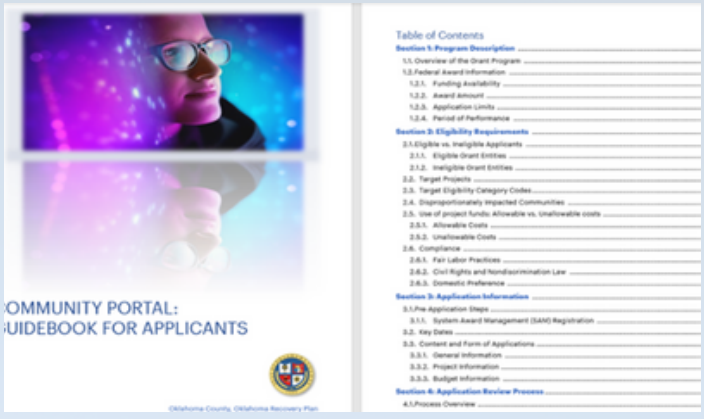
06. Application Workshop

The County facilitated several application workshops to assist organizations during the application process. These sessions offered comprehensive guidance on completing applications, interpreting eligibility requirements, and employing strategies to enhance the likelihood of a successful outcome. By providing this support, the County enabled organizations to access essential resources for preparing thorough and effective grant application requests.



07. Application Guidebook

To further assist applicants in navigating the application process, the County developed and dispersed a comprehensive Community Application Guidebook. This guidebook provided step-by-step instructions, tips, and examples to help organizations effectively articulate their projects and align them with the goals and priorities of the County.



III Community Engagement

1. Community Outreach

The County is dedicated to fostering community engagement. Over the course of the SLFRF award, input from residents, businesses, and organizations has been actively solicited to help shape the County's future. Through the cultivation of strong partnerships and relationships, the County continues to address the needs and goals of its diverse population.

Post-Award Activities

Oklahoma County has implemented a robust post-award framework to ensure subrecipients are engaged, supported, and compliant throughout the grant lifecycle.

01. Training and Compliance Webinars

After awarding funds to subrecipients, the County has conducted a series of initial, quarterly, and ad-hoc training and compliance webinars. These sessions ensure that community partners and stakeholders remain informed about the guidelines and requirements associated with their SLFRF awards. These webinars provide essential information on compliance, reporting, procurement and other grant best practices, fostering transparency and accountability throughout community engagement initiatives.



02. Ongoing Communication

The County offers ongoing support to subrecipients via email, meetings, and documentation to ensure compliance and reporting. Subrecipients provide regular updates on project milestones and budgets and are encouraged to share impact stories with the County.

III Community Engagement

03. Ripple Effect Mapping Workshop

Ripple Effect Mapping (REM) is a collaborative evaluation tool used to visualize the outcomes and impacts of complex programs, initiatives, or interventions within a community or organization. In line with the County's continuous efforts to evaluate and understand the impact of ARPA SLFRF funds on the local community, an REM session was hosted on April 9th with 32 participants from 20 organizations, representing $10.4 million in ARPA SLFRF funding.

Participants mapped outcomes from the funding, revealing eight main themes:

Economic Development	Enhanced workforce access, small business support, and infrastructure upgrades.
Transportaion	IImproved services, increasing independence for individuals.
Homeless Support	New programs and services for those experiencing or at risk of homelessness.
Access to Services	Better access to disability support, transportation, clean water, food, and mental health services.
Housing	Rental assistance, unit creation and rehabilitation, and training for new developers, with expanded partnerships for stable housing.
Tourism	Revitalization, cultural conservation, and improved facilities.
Mental Health	New crisis facilities, expanded staff, and better prescription access.
Diversion	Reduced incarceration rates and improved crisis intervention and support services.

III Community Engagement

04. Design Thinking Workshop

A Design Thinking Workshop is a structured, human-centered approach to problem-solving that emphasizes creativity and collaboration. The County conducted an impact strategy workshop to help subrecipients articulate the impact of their projects, build compelling change narratives, and strengthen their case for future funding.

Two sessions were hosted in-person on June 11, 2025, and included 50+ individual participants, representing 45 organizations and $15 million+ worth of community funding.







III Community Engagement

04. Design Thinking Workshop (Cont,)

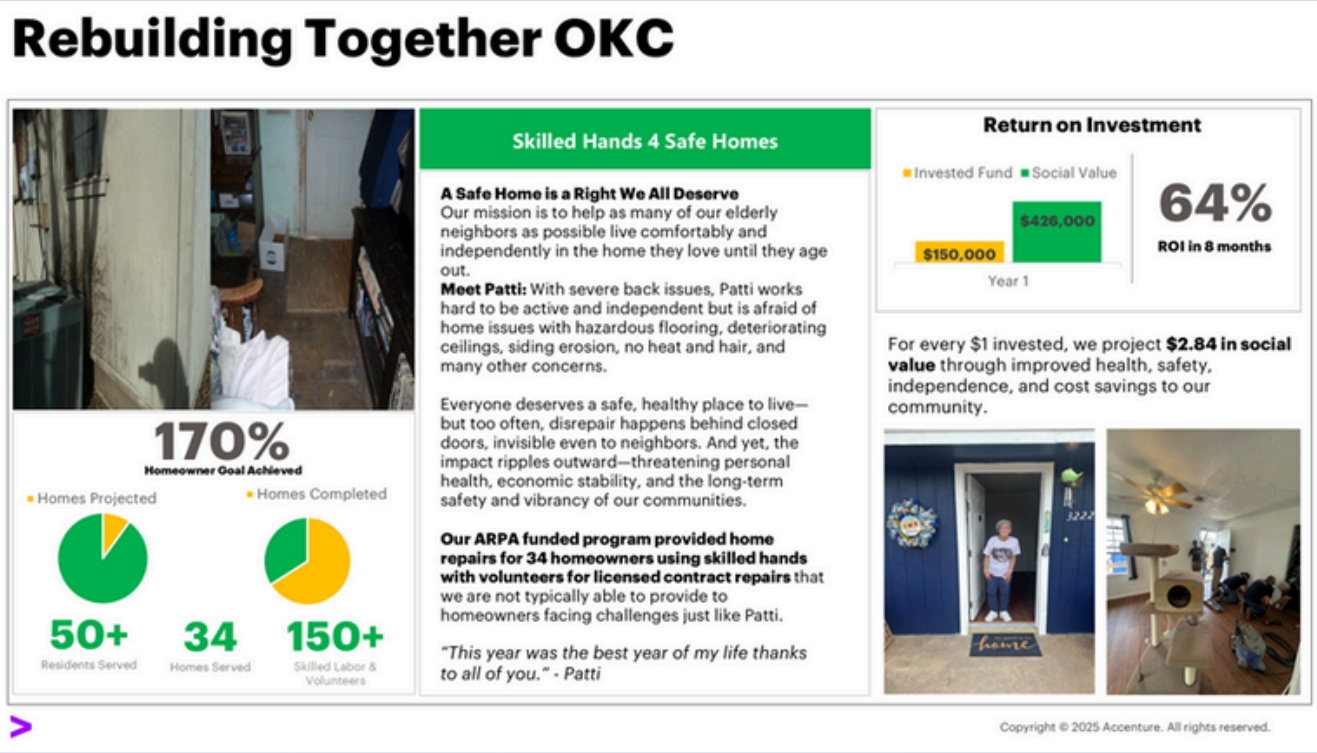
The workshops focused on several key activities to help participants understand and demonstrate the impact of their projects:

Outcome Snapshot: Participants used sticky notes to describe what changed in their sector before and after receiving ARPA funding

Output Tracking: Subrecipients shared key quantitative data (e.g., number of people served, homes built) to showcase the tangible results of their efforts

Impact Deep Dive: A guided reflection on long-term results, cost-to-impact ratios, and lessons learned

Qualitative Narrative: Participants shared real-life stories or personal examples that demonstrate the social impact of their projects



III

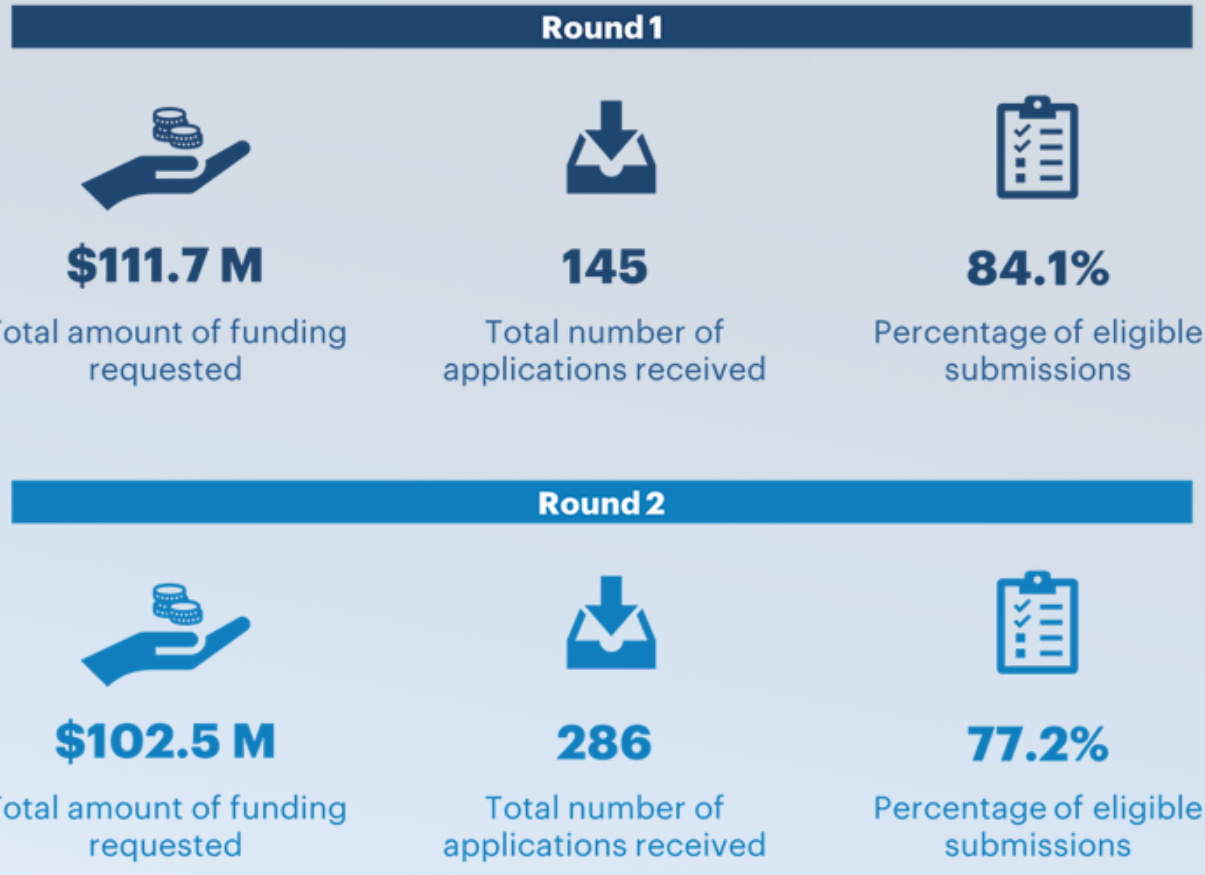
Community Engagement

2. Funding Request from the Community

The County reopened its community application portal for a second time between April 2024 - May 2024, following the first round of applications in 2023.

- In total, 431 applications were received across Rounds One and Two, totaling $214.2M in funding request.
- Of the 431 applications, 343 were deemed to be eligible requests under the Final Rule, totaling $172.1M in request.
- 21% of the applicants applied under EC 2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services (72 applications)
- 7% of the applicants were nonprofit organizations (265 applications)

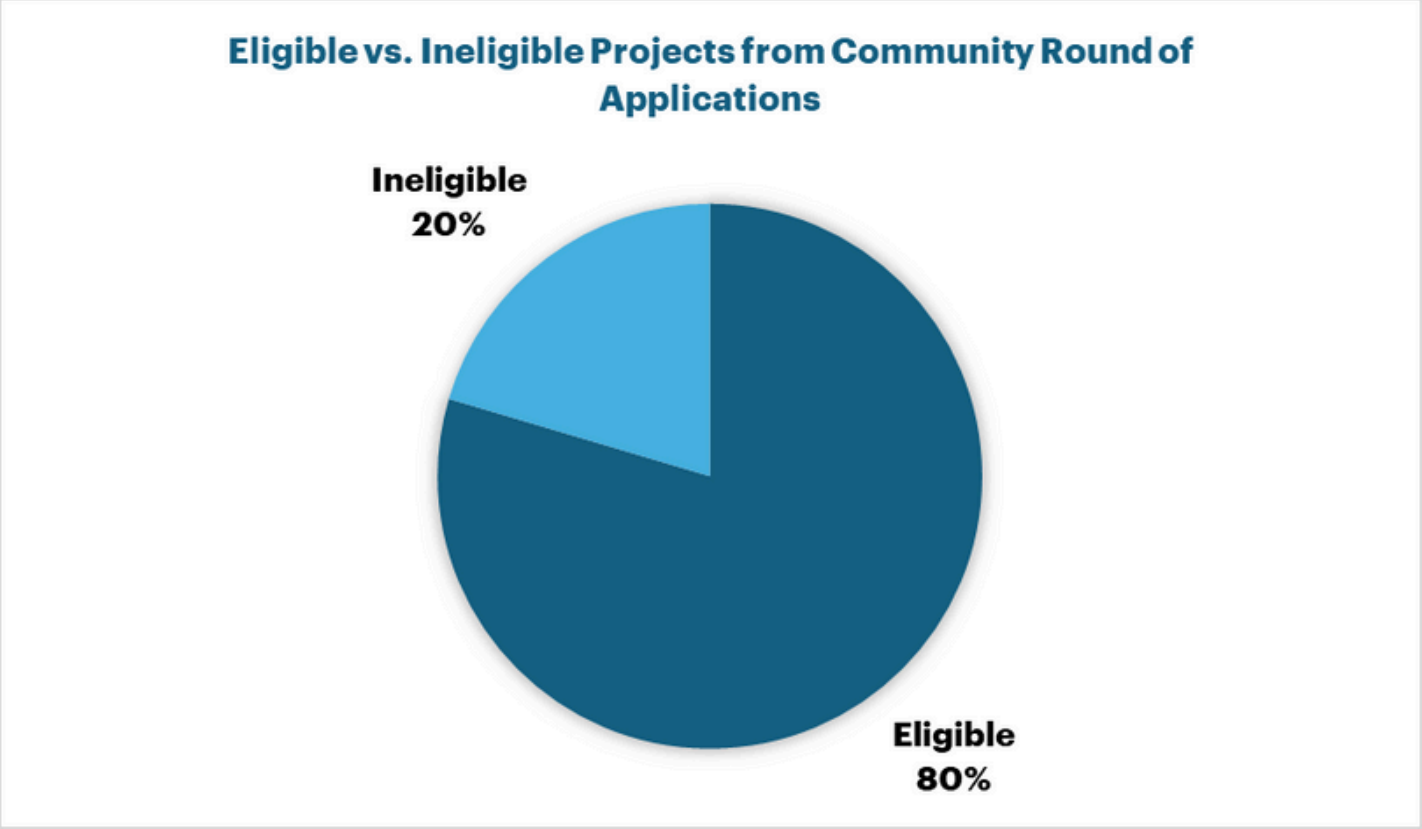
Key Highlights:



III Community Engagement

2. Funding Request from the Community

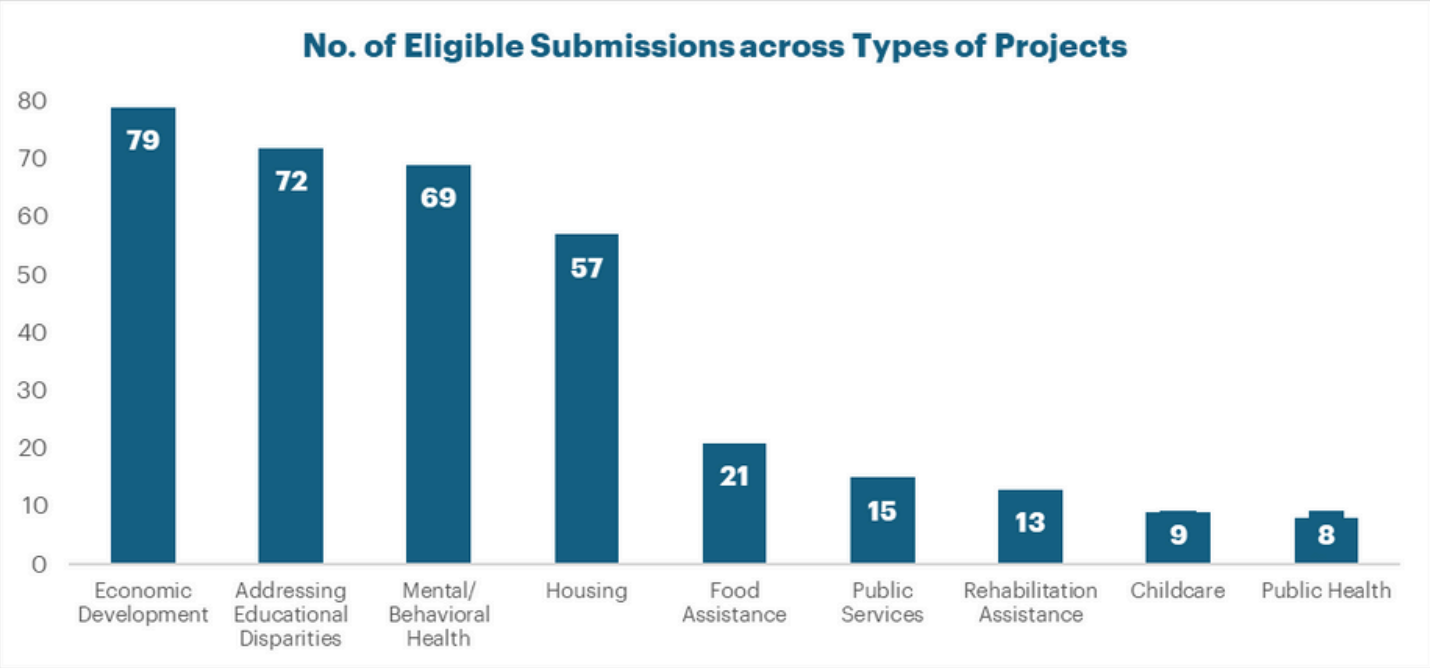
Share of Eligible and Ineligible projects from Community Applications



III Community Engagement

2. Funding Request from the Community

Categorization of Eligible Community Applications across Types of Project

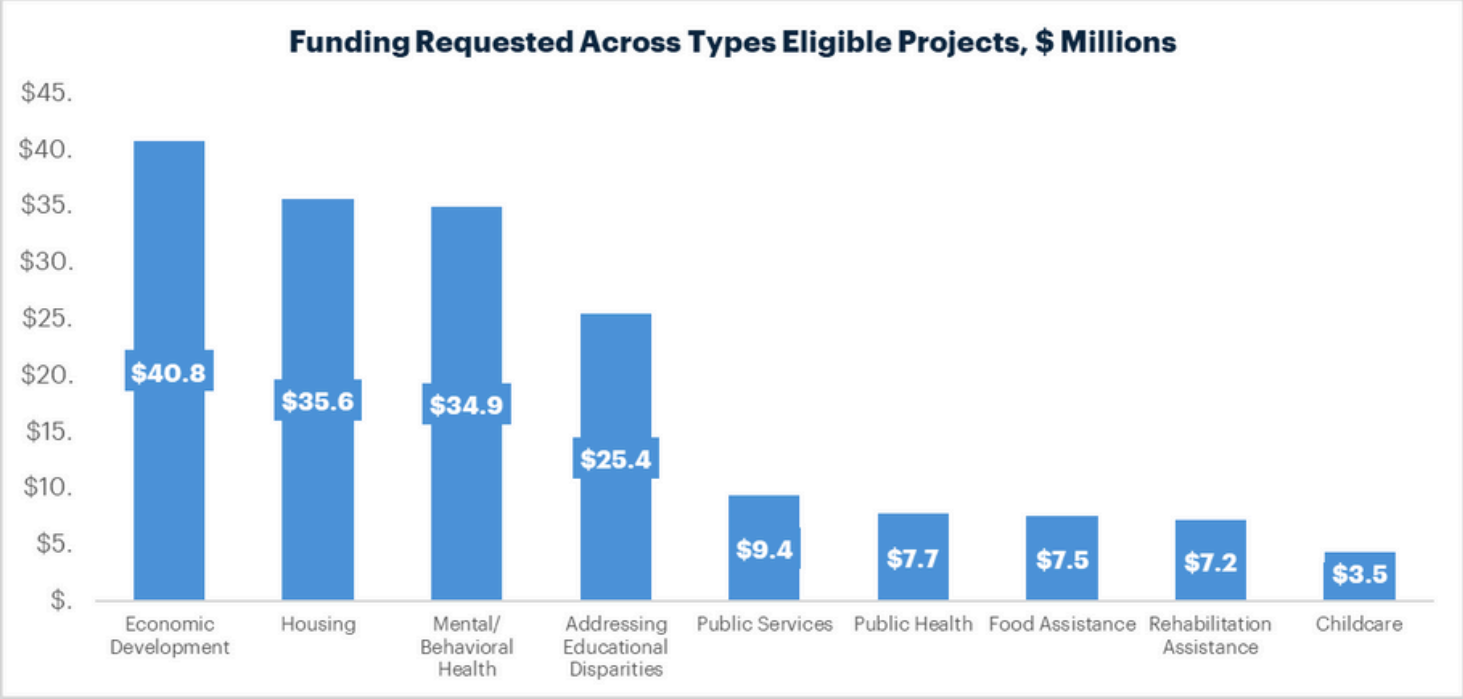


III

Community Engagement

2. Funding Request from the Community

Funding Requested by all Eligible Projects, across Types of Project



OKLAHOMA COUNTY

Section IV

Compliance & Regulations

Recovery Plan
2025 Report

IV Compliance & Regulations

01. Labor Practices

The County is subject to various federal, state, and local labor laws and regulations. These laws help govern and protect workers' rights, promote fair employment practices, and ensure safe working conditions. The County complies with all federal requirements in its construction contracts to ensure projects use strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers.

The County hired an owner's representative for County construction projects who is responsible for tracking fair labor practices and ensuring certified payroll compliance when federal funds are used in a construction project. The owner's representative has a thorough understanding of federal labor laws and Davis-Bacon Act. They are also knowledgeable about the specific prevailing wage rates and labor standards that apply to the project based on the location and scope of work. The owner's representative ensures that the construction contracts explicitly state the requirement for fair labor practices and certified payroll compliance. They work closely with the County's procurement division to incorporate appropriate provisions and clauses that hold contractors accountable for adhering to these obligations. When procuring contractors for the project, the owner's representative includes fair labor practices and certified payroll compliance as evaluation criteria during the prequalification process.

Once a project is underway, the owner's representative actively monitors the contractor's activities related to labor practices. They review the contractor's hiring procedures, employee classification, and wage payment systems. The owner's representative verifies and approves certified payrolls submitted by the contractors. Certified payrolls provide detailed information on the wages paid to each worker, including fringe benefits and deductions. The owner's representative carefully reviews these documents to ensure accuracy, compliance with wage rates, and appropriate record-keeping. If the owner's representative identifies any non-compliance with fair labor practices or certified payroll requirements, they take immediate action. This may involve notifying the contractor of the issue, requesting corrective measures, or escalating the matter to higher authorities if necessary. The owner's representative maintains comprehensive documentation related to fair labor practices and certified payroll compliance throughout the project. They keep records of certified payrolls, prevailing wage rates, and any incidents or violations that occur.

As part of U.S. Treasury Final Rule, projects which fall under capital expenditure projects of over $10M are required to provide details on prevailing wages under the Davis – Bacon Act. The project is also required to provide a certification on the existence of project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f)).

Currently the County only has one capital expenditure project with an authorized budget over $10M.

IV Compliance & Regulations

02. Use of Evidence

The County continues to utilize evidence-based practices and metrics where appropriate to track performance of SLFRF projects against their proposed outcomes, as prescribed by the Final Rule. As part of the Final Rule, the following projects fall under ECs which are required to identify the amount of the total funds that are allocated to evidence-based interventions (EBI).

For each project listed, a more detailed breakdown of their EBI activities is available in the Project Inventory section of this report.

Project ID	Project Name	Organization	EC
10016	Transport and Ops Vehicles	Juvenile Bureau	1.04
10031	Courtroom Lobby	Juvenile Bureau	1.04
10033	Court Clerk Social Distancing	Court Clerk	1.04
10035	Annex Jury Pavilion	Court Clerk	1.04
10046	HVAC at Midwest City Substation	Sheriff's Office	1.04
10067	Annex Front Entrance	BOCC	1.04
10073	Detention Center HVAC	BOCC	1.04
10089	Deep Cleaning	Detention Center	1.04
10133	DA Transition to ICB	PBA	1.04

IV Compliance & Regulations

02. Use of Evidence

For each project listed, a more detailed breakdown of their EBI activities is available in the Project Inventory section of this report.

Project ID	Project Name	Agency	EC
10047	Community Violence Intervention	Sheriff's Office	1.11
10090	Violence Intervention Program	Juvenile Bureau	1.11
20108	ReMerge of Oklahoma County, Inc.	ReMerge of Oklahoma County, Inc.	1.11
30041	LiveFree OKC Violence Intervention Project	LiveFree Oklahoma Inc.	1.11
30097	BlueJay Technology for Violence Reduction Initiative	BlueJay Acquisitions, LLC	1.11
30237	Stay Safe & Connected Program	Mid-Del Youth and Family Center, Inc.	1.11
10091	Tele-Mental Health	Juvenile Bureau	1.12
10130	Medical / Behavioral Health Services Facility	BOCC	1.12
20005	Griffin Memorial Hospital	ODMHSAS	1.12

IV Compliance & Regulations

02. Use of Evidence

For each project listed, a more detailed breakdown of their EBI activities is available in the Project Inventory section of this report.

Project ID	Project Name	Agency	EC
20049	Edmond Urgent Recovery Care and Outpatient Clinic	North Oklahoma County Mental Health Center	1.12
30060	Serenity Blooms	Lillian Timber Farms	1.12
30154	Make-A-Wish Oklahoma Post Pandemic Wish Pipeline Reduction Project	Make-A-Wish Foundation of Oklahoma Inc.	1.12
30196	Youth Mental Health First Aid in Mid-Del	Mid-Del School	1.12
30208	Genesis Residential Housing Reconfiguration	The Genesis Project	1.12
30219	Behavioral Health Services at Variety Care at Crooked Oak	Variety Care	1.12
30266	QmmUNITY Circle	Diversity Center of Oklahoma Inc	1.13
30073	Stairway to Sobriety	Hope is Alive	1.13
30132	Spanning the Gap	Peaceful Family Solutions Inc	1.13

IV Compliance & Regulations

02. Use of Evidence

For each project listed, a more detailed breakdown of their EBI activities is available in the Project Inventory section of this report.

Project ID	Project Name	Agency	EC
30212	Arcadia Trails Patient Assistance Fund	INTEGRIS Health Foundation	1.13
20068	RestoreOKC Culture of Health	RestoreOKC, Inc.	2.01
20106	Nourishing Oklahoma County	Regional Food Bank of Oklahoma	2.01
30034	Bonnie's Helping Hands Senior Delivery & Operational Cost	Bonnies Helping Hands Foundation	2.01
30257	HOPE Center Food Pantry - Fresh Food	HOPE Center of Edmond, Inc.	2.01
30028	Refugee Rent Assistance	The Spero Project	2.02
30098	Right to Counsel	Legal Aid Services of Oklahoma, Inc	2.02
30117	Diversion Hub Housing Assistance Initiative	Oklahoma County Diversion Hub	2.02
20001	Tech Prep & Job Readiness	Opportunities Industrialization Center of OK County	2.10

IV Compliance & Regulations

02. Use of Evidence

For each project listed, a more detailed breakdown of their EBI activities is available in the Project Inventory section of this report.

Project ID	Project Name	Agency	EC
20153	OnCall Project	OnCall Project	2.10
30151	Comprehensive Rehabilitation and Workforce Training for Blind and Low-Vision Oklahomans	NewView Oklahoma, Inc.	2.10
30288	Oklahoma County Relief Funds	111 Project, Inc.	2.13
10106	Homeless Service Trailer	Social Services	2.16

IV Compliance & Regulations

03. Compliance

To ensure compliance with Treasury requirements, the County has established a comprehensive compliance framework for managing subrecipients of SLFRF funds. This framework emphasizes proactive oversight, transparency, and accountability throughout the project lifecycle.

Risk Assessment and Monitoring:

Every subrecipient undergoes a thorough risk assessment, which evaluates prior audit results, internal controls, and federal compliance history to determine the necessary level of monitoring and support. Formal agreements are executed between the County and each subrecipient, clearly outlining respective responsibilities, compliance obligations, and reporting standards.

Quarterly Reports:

To promote transparency and accountability, all subrecipients and agencies receiving SLFRF funds are required to submit quarterly reports. These reports serve as a key tool for monitoring project implementation and ensuring alignment with approved timelines, budgets, and performance goals.

Key components of the quarterly reports include:

Project Progress: Updates on completed activities, milestones achieved, and any challenges encountered.

Timeline Adherence: Assessment of whether the project is progressing according to the established schedule.

Budget Management: Financial updates to ensure adherence to allocated budgets and identify any necessary adjustments.

Key Performance Indicators (KPIs): Measurement of progress toward defined KPIs to evaluate project effectiveness and impact.

Regularly collecting and reviewing these quarterly reports enables the County to identify issues early, make informed adjustments, and ensure that projects remain on track to deliver meaningful outcomes.

IV Compliance & Regulations

03. Compliance

Site Visits and Desk Reviews:

In accordance with Treasury guidelines, the County conducts regular site visits and desk reviews to assess project performance and compliance. These engagements provide valuable insights into the real-world impact of funded initiatives and foster stronger collaboration with community partners.

During these visits and reviews, the following are evaluated:

Key Performance Indicators (KPIs): Progress toward project-specific outcomes and objectives.

Equipment and Infrastructure: When applicable, visual inspection of equipment and infrastructure is completed to ensure that they align with the program specifications.

Financial Documentation: Review of records to ensure proper fund usage, accurate bookkeeping, and adherence to procurement policies.

Stakeholder Engagement: Direct interaction with project staff and beneficiaries to understand successes, challenges, and opportunities for improvement.

Title VI Policy Compliance:

The County ensures that all programs and services are delivered without regard to race, sex, color, age, national origin, religion (not applicable as a protected group under the FMCSA Title VI Program), disability, Limited English Proficiency (LEP), or low-income status in accordance with Title VI of the Civil Rights Act of 1964. The County complies with all civil rights provisions of federal statutes and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. In line with The County's commitment to adherence with Title VI Policy, all recipients of ARPA funds throughout the County have been confirmed to be adhering to the Title VI Policy.

OKLAHOMA COUNTY

Section V

Performance Reporting

Recovery Plan
2025 Report

V PERFORMANCE REPORTING

01. Mandatory Reporting

For each of the projects below, a more detailed breakdown of the Performance Report metrics can be found in the Project Inventory section of this report.

Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):

- Number of households receiving eviction prevention services
- Number of affordable housing units preserved or developed

Projects:

Organization	Project Name	Project ID	EC
Oklahoma County Home Finance Authority	Affordable Housing	**20000**	2.15
Turning Point Ministries, Inc.	Land Development Costs	**30062**	2.15
Central Oklahoma Habitat for Humanity Inc	Cornerstone Creek Section 1 Down Payment Assistance	**30078**	2.15
Housing for Communities, Inc.	Eastern OK County HOME Applications for Homeownership	**30157**	2.15
Social Services	Homeless Service Trailer	**10106**	2.16
SISU Youth Services	Sisu Campus Phase 2	**20061**	2.16
SHARE Foundation	SHARE Foundation Development Project	**20154**	2.16
Divine Wisdom TASK	Teaching And Saving Kids Project 58:12	**30173**	2.16
Cardinal Community House	Respite Services	**40001**	2.16
NE OKC Renaissance	PlaceKeepers Real Estate Development Training Program	**20129**	2.18
Rebuilding Together Oklahoma City	Skilled Homes 4 Safe Homes	**30080**	2.18
Paseo Avenues	Pathway to Independence	**30153**	2.18

V PERFORMANCE REPORTING

01. Mandatory Reporting

For each of the projects below, a more detailed breakdown of the Performance Report metrics can be found in the Project Inventory section of this report.

Assistance to Unemployed or Underemployed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):

- Number of workers enrolled in sectoral job training programs
- Number of workers completing sectoral job training programs
- Number of people participating in summer youth employment programs

Projects:

Organization	Project Name	Project ID	EC
Court Clerk	Community Violence Intervention	**10047**	1.11
Juvenile Bureau	Violence Intervention Program	**10090**	1.11
ReMerge of Oklahoma County, Inc	ReMerge of Oklahoma County, Inc	**20108**	1.11
Livefree Oklahoma Inc.	LiveFree OKC Violence Intervention Project	**30041**	1.11
BlueJay Acquisitions, LLC	BlueJay Technology for Violence Reduction Initiative	**30097**	1.11
Mid-Del Youth and Family Center, Inc.	Stay Safe & Connected Program	**30237**	1.11
Opportunities Industrialization Center of OK County (OIC)	Tech Prep & Job Readiness	**20001**	2.1
Dale Rogers Training Center, Inc. aka DRTC	Dale Rogers Training Center, Inc. aka DRTC	**20146**	2.1
OnCall Project	OnCall Project	**20153**	2.1
NewView Oklahoma, Inc.	Comprehensive Rehabilitation and Workforce Training for Blind and Low-Vision Oklahomans	**30151**	2.1

V PERFORMANCE REPORTING

01. Mandatory Reporting

For each of the projects below, a more detailed breakdown of the Performance Report metrics can be found in the Project Inventory section of this report.

Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):

- Number of students participating in evidence-based tutoring programs

Projects:

Organization	Project Name	Project ID	EC
Opry Heritage Foundation of Oklahoma DBA Oklahoma Opry	Oklahoma Opry Education Center	**30026**	2.24
Freedom City	Spencer Expansion Project	**30176**	2.24
Millwood Public Schools	Millwood Athletic Facility Project	**30205**	2.24
Field and Future Foundation	Fields & Futures: Empowering Title I Communities	**30213**	2.24
Eastside Pride Wrestling Club	Eastside Pride Wrestling Club Balance	**20135**	2.25
City of Spencer	Spencer Library Project	**30118**	2.25
Whiz Kids of Oklahoma	Whiz Kids	**30161**	2.25
TRIFACTOR 13	Empowering Tomorrow's Leaders	**30236**	2.25
NEAT Educational Consultants, LLC	NEAT SOLUTIONS EXPANSION WEB	**30281**	2.25
Urban Bridge	Mental Health Services for Middle & High School Students in NE OKC	**30053**	2.26

V PERFORMANCE REPORTING

01. Mandatory Reporting

For each of the projects below, a more detailed breakdown of the Performance Report metrics can be found in the Project Inventory section of this report.

Healthy Childhood Environments (EC 2.11-2.14):

- Number of children served by childcare and early learning services (pre-school/pre-K/ages 3 - 5)
- Number of families served by home visiting

Projects:

Organization	Project Name	Project ID	EC
111Project, Inc	Oklahoma County Relief Funds	**30288**	2.13
Fostering Sweet Dreams, Inc.	Fostering Sweet Dreams	**30390**	2.13

V PERFORMANCE REPORTING

02. Altered Projects

Projects below have undergone alterations since the previous year’s report.

Projects:

Organization	Project Name	EC	Status
30389	Engineering – Storm and Wastewater	**5.18**	Cancelled

OKLAHOMA COUNTY

Section VI

Project Inventory

Recovery Plan
2025 Report

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

County Projects

Project ID	Project Name	Organization	Authorized
10000	Revenue Replacement - Jail	BOCC	$4,500,000.00
10001	Disaster Recovery Hardware Replacement	County IT	$224,541.00
10009	Elevator - JJC	Juvenile Bureau	$1,746,677.60
10016	Transport and Ops Vehicles	Juvenile Bureau	$127,557.00
10031	Courtroom Lobby	Juvenile Bureau	$800,345.83
10033	Court Clerk Social Distancing	Court Clerk	$6,845,989.50
10035	Annex Jury Pavilion	Court Clerk	$4,160.00
10036	COVID Testing	County Clerk	$5,437.00
10043	Payroll & Benefits 3/21 - 6/21	Sheriff's Office	$4,495,651.02
10044	Payroll & Benefits 7/21 - 6/22	Sheriff's Office	$13,546,917.30
10046	HVAC at Midwest City Substation	Sheriff's Office	$498,940.00
10047	Community Violence Intervention	Sheriff's Office	$8,608,288.36
10066	County-Wide Radios	Emergency	$3,976,703.93
10067	Annex Front Entrance	Engineering	$2,238,945.40
10068	Drainage Culvert Inventory	Engineering	$1,422,500.00
10070	COVID Medical Claims	Benefits	$1,008,441.26
10073	Revenue Replacement - HVAC	BOCC	$5,500,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

County Projects

Project ID	Project Name	Organization	Authorized
10074	Detention Center Roof Replacement	BOCC	$235,960.27
10077	Detention Center Loading Dock Updates	BOCC	$164,400.00
10078	Detention Center Sealing Existing Metal Roof	BOCC	$12,108.46
10090	Violence Intervention Program	Juvenile Bureau	$190,000.00
10091	Tele-Mental Health	Juvenile Bureau	$352,977.20
10092	Pentera	County IT	$166,667.00
10093	Secret Server	County IT	$68,171.00
10094	Q Radar	County IT	$326,362.96
10095	Roof Replacement	Juvenile Bureau	$902,409.04
10097	Homeless Navigator	Social Services	$19,323.73
10099	COVID Medical Claims 3/21 - 7/22	Benefits	$329,185.00
10105	COVID-Related Deaths - Cremations	Social Services	$2,205.00
10106	Homeless Service Trailer	Social Services	$7,244.90
10110	COVID Medical Claims 8/22	Benefits	$253,983.45
10112	Laptops	Benefits	$3,597.00
10113	Covid Medical Claims – Projection	Benefits	$2,615,571.29
10074	Detention Center Roof Replacement	BOCC	$235,960.27

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

County Projects

Project ID	Project Name	Organization	Authorized
10117	Camera System	Sheriff's Office	$640,638.23
10118	COVID Medical Claims 9/22	Benefits	$120,153.51
10119	Elevator - Courthouse	Facilities	$1,560,000.00
10120	Elevator - Annex	Facilities	$6,420,000.00
10130	Medical / Behavioral Health Services Facility	BOCC	$40,000,000.00
10131	County Premium Pay (1-month Stipend)	BOCC	$2,791,131.54
40002	Record Retention	BOCC	$105,000.00
40115	Burial and Cremations	BOCC	$259,352.44
40148	County Indigent Pharmacy	Benefits	$60,954.59
0000-1	ARPA Consulting 3/22 - 6/23	BOCC	$2,603,000.00
0000-2	ARPA Consulting 7/23 - 12/26	BOCC	$4,740,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
10064	Emergency Operations Center	PBA	$6,591,296.07
10079	Network Upgrades	Detention Center	$1,810,808.00
10080	Avigilon System Upgrade	Detention Center	$479,964.18
10081	COVID-19 Testing	Detention Center	$171,024.97
10083	PPE	Detention Center	$71,617.10
10084	Quarantine Pod	Detention Center	$58,530.00
10087	LiveScan Fingerprint	Detention Center	$17,577.00
10088	Full Body Scanner	Detention Center	$137,500.00
10089	Deep Cleaning	Detention Center	$4,915.00
10098	COVID-19 Testing	Detention Center	$89,219.95
10100	PPE - Nitrile Gloves	Detention Center	$9,477.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
10101	PPE - Disposable Face Mask	Detention Center	$780.00
10116	COVID-19 Testing 07/22 - 08/22	Detention Center	$24,784.00
10121	Elevator - ICB	PBA	$1,672,000.00
10122	Elevator - Metro 1	PBA	$1,692,000.00
10123	Elevator - Metro 2	PBA	$1,836,000.00
10133	DA Transition to ICB	PBA	$3,900,000.00
20000	Affordable Housing	Home Finance Authority	$2,000,000.00
20001	Tech Prep & Job Readiness	Opportunities Industrialization Center	$275,000.00
20002	Victim Services Project	The CARE Center (Child Abuse Response & Evaluation)	$300,000.00
20005	Griffin Memorial Hospital	ODMHSAS	$1,500,000.00
20007	EMM Rehabilitation and Expansion	Edmond Mobile Meals	$250,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
20017	Retention and expansion of marketing staff	American Indian Cultural Center Foundation	$250,000.00
20020	OKC Fairgrounds Infrastructure Repairs and Improvements	Oklahoma State Fair, inc.	$248,249.00
20022	HOPE Community Services	HOPE Community Services, Inc.	$83,000.00
20031	Supportive Services for Individuals Transitioning out of Homelessness	City Care	$200,000.00
20043	Luther: LVFD Fire Engine-Tanker	Town of Luther	$478,197.45
20049	Edmond Urgent Recovery Care and Outpatient Clinic	North Oklahoma County Mental Health Center	$250,000.00
20061	Sisu Campus Phase 2	SISU Youth Services	$375,000.00
20068	RestoreOKC Culture of Health	RestoreOKC, Inc.	$250,000.00
20074	Urban League	Urban League of Greater Oklahoma	$200,000.00
20082	COVID-19 Relief for Oklahoma County Cultural Nonprofits	Allied Arts of Oklahoma, Inc.	$350,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
20106	Nourishing Oklahoma County	Regional Food Bank of Oklahoma	$350,000.00
20108	ReMerge	ReMerge of Oklahoma County, Inc	$500,000.00
20120	Oklahoma Railway Museum	Oklahoma Railway Museum	$50,000.00
20123	City of Bethany: Lead waterline remediation phase 1	City of Bethany	$250,000.00
20129	PlaceKeepers Real Estate Development Training Program	NE OKC Renaissance	$100,000.00
20135	Eastside Pride Wrestling Club Balance	Eastside Pride Wrestling Club	$30,000.00
20139	Community Health Centers of Oklahoma Highland Park Family Medical Center	Community Health Center, Inc. (CHCI)	$300,000.00
20146	Dale Rogers Training Center, Inc.	Dale Rogers Training Center, Inc. aka DRTC	$100,000.00
20148	Health Alliance for the Uninsured (HAU)	Health Alliance for the Uninsured (HAU)	$103,333.33
20151	Ambulatory Services	Deer Creek	$350,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
20152	Natural Disaster Generator Services	Deer Creek	$30,947.46
20153	OnCall Project	OnCall Project	$150,000.00
20154	SHARE Foundation Development Project	SHARE Foundation	$250,000.00
30003	Workforce development for underserved youth through film and animation.	ARTSPACE at Untitled	$15,000.00
30006	OKC Fairgrounds Super Barn LED Lighting Project	Oklahoma State Fair, Inc.	$150,000.00
30011	34th Street Healthy Living and Active Community	The City of Bethany	$100,000.00
30026	Oklahoma Opry Education Center	Opry Heritage Foundation of Oklahoma DBA Oklahoma Opry	$100,000.00
30028	Refugee Rent Assistance	The Spero Project	$50,146.92
30034	Senior Delivery & Operational Cost	Bonnies Helping Hands Foundation	$20,000.00
30036	Wounded Warrior Service Dog Program	Honoring America's Warriors	$100,000.00
30041	LiveFree OKC Violence Intervention Project	Livefree Oklahoma Inc.	$15,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
30049	Oklahoma Resource Directory	IMPACT405 LLC	$5,000.00
30053	Mental Health Services for Middle & High School Students in NE OKC	Urban Bridge	$225,000.00
30055	Dayspring Adult Daycare Services at Reaching Our City	Reaching Our City	$100,000.00
30060	Serenity Blooms	Lillian Timber Farms	$90,100.00
30062	Land Development Costs	Turning Point Ministries, Inc.	$100,000.00
30073	Stairway to Sobriety	Hope is Alive	$150,000.00
30078	Cornerstone Creek Section 1 Down Payment Assistance	Central Oklahoma Habitat for Humanity Inc	$100,000.00
30080	Skilled Homes 4 Safe Homes	Rebuilding Together Oklahoma City	$150,000.00
30097	BlueJay Technology for Violence Reduction Initiative	BlueJay Acquisitions, LLC	$200,000.00
30098	Right to Counsel	Legal Aid Services of Oklahoma, Inc	$150,000.00
30099	Rebuild Rose Home Phase 2	Willow Pregnancy Support of Oklahoma	$125,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
30106	Relocation Construction	Christmas Connection, Inc.	$100,000.00
30115	Lobby and Event Space Expansion	Oklahoma City National Memorial Foundation	$100,000.00
30117	Diversion Hub Housing Assistance Initiative	Oklahoma County Diversion Hub	$156,200.00
30118	Spencer Library Project	City of Spencer	$250,000.00
30132	Spanning the Gap	Peaceful Family Solutions Inc.	$14,847.41
30151	Comprehensive Rehabilitation and Workforce Training for Blind and Low-Vision Oklahomans	NewView Oklahoma, Inc.	$80,000.00
30153	Pathway to Independence	Paseo Avenues	$200,000.00
30154	Make-A-Wish Oklahoma Post Pandemic Wish Pipeline Reduction Project	Make-A-Wish Foundation of Oklahoma Inc.	$300,000.00
30157	Eastern OK County HOME Applications for Homeownership	Housing for Communities, Inc.	$100,000.00
30158	FAMily Discovery Center	First Americans Museum Foundation	$250,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
30161	Whiz Kids	Whiz Kids of Oklahoma	$300,000.00
30173	Teaching And Saving Kids Project 58:12	Divine Wisdom TASK	$100,000.00
30176	Spencer Expansion Project	Freedom City	$186,000.00
30196	Youth Mental Health First Aid in Mid-Del	Mid-Del School	$50,000.00
30205	Millwood Athletic Facility Project	Millwood Public Schools	$50,000.00
30208	Genesis Residential Housing Reconfiguration	The Genesis Project	$98,600.00
30212	Arcadia Trails Patient Assistance Fund	INTEGRIS Health Foundation	$100,000.00
30213	Empowering Title I Communities	Field and Future Foundation	$45,003.60
30219	Behavioral Health Services at Variety Care at Crooked Oak	Variety Care	$183,608.00
30236	Empowering Tomorrow's Leaders	TRIFACTOR 13	$25,000.00
30237	Stay Safe & Connected Program	Mid-Del Youth and Family Center, Inc.	$200,000.00

VI Project Inventory

Projects that are not closed out are subject to BOCC amendment procedures which may change approved expenditure amounts and project overview in future reports.

Subrecipient Projects

Project ID	Project Name	Organization	Authorized
30257	HOPE Center Food Pantry - Fresh Food	HOPE Center of Edmond, Inc	$100,000.00
30266	QmmUNITY Circle	Diversity Center of Oklahoma Inc	$98,600.00
30281	NEAT SOLUTIONS EXPANSION WEB	NEAT Educational Consultants, LLC	$25,000.00
30288	Oklahoma County Relief Funds	111Project, Inc	$20,000.00
30331	Redesign of Museum Children's Room Project	Edmond Historical Society	$30,000.00
30340	Uncommon Ground Sculpture Park Project	The Uncommon Ground Sculpture Park Inc.	$50,000.00
30367	YMCA Project	YMCA of Greater Oklahoma City	$20,000.00
30390	Fostering Sweet Dreams	Fostering Sweet Dreams, Inc.	$25,000.00
30412	"We Have Arrived" Boat Project	Asian District Cultural Association	$55,000.00
30723	Beacon of Vision Project	Friends of the Oklahoma History Center	$100,000.00
40001	Respite Services	Cardinal Community House	$433,316.00
10129	PBA Camera System	PBA	$521,601.75

EC: 1

Public Health

OKLAHOMA COUNTY

Recovery Plan
2025 Report

EC 1: Public Health

EC: 1.02 COVID-19 Testing

Treasury designated COVID-19 mitigation and prevention including testing programs as an expressly eligible use of funds.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10036	COVID Testing	County Clerk	$5,437.00
10081	COVID Testing 12/21 - 05/22	Detention Center	$171,024.97
10098	COVID Testing 08/22 - 05/23	Detention Center	$89,219.95
10116	COVID Testing 07/22 - 08/22	Detention Center	$24,784.00

10036: COVID-19 TESTING

Project ID: 10036

Authorized Funds: $5,437.00

Agency: County Clerk

Liquidated Funds: $5,437.00

PROJECT OVERVIEW

The Oklahoma County Clerk's Office procured and distributed COVID-19 testing to its employees. Employees who tested positive were sent home in compliance with quarantine protocols.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for employees of the County Clerk's office as well as constituents accessing its services.

PERFORMANCE MEASURES

July 2022 - June 2023

Number of COVID-19 Test Ordered	750

COMPLETION STATUS

This project is completed.

10081: COVID-19 TESTING
(DECEMBER 2021 – MAY 2022)

Project ID: 10081	**Authorized Funds: $171,024.97**
Agency: Detention Center	**Liquidated Funds: $171,024.97**

PROJECT OVERVIEW

The Oklahoma County Detention Center implemented COVID-19 testing for all new detainees within the initial five days of intake and prior to all court hearings. This strategy facilitated the prompt identification of positive cases and minimized the risk of exposure to other detainees and staff. Early detection enabled timely medical intervention and the isolation of affected individuals to reduce the potential for transmission.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES

July 2022 - June 2023

Number of COVID-19 Test Ordered	6,425

COMPLETION STATUS

This project is completed.

10098: COVID-19 TESTING
(SEPTEMBER 2022 – MAY 2023)

Project ID: 10098	**Authorized Funds: $89,219.95**
Agency: Detention Center	**Liquidated Funds: $89,219.95**

PROJECT OVERVIEW

The Oklahoma County Detention Center implemented COVID-19 testing for all new detainees within the initial five days of intake and prior to all court hearings. This strategy facilitated the prompt identification of positive cases and minimized the risk of exposure to other detainees and staff. Early detection enabled timely medical intervention and the isolation of affected individuals to reduce the potential for transmission.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES

July 2022 - June 2023

Number of COVID-19 Test Ordered	3,600

COMPLETION STATUS

This project is completed.

10116: COVID-19 TESTING
(JULY 2022 - AUGUST 2022)

Project ID: 10116	**Authorized Funds: $24,784.00**
Agency: Detention Center	**Liquidated Funds: $24,784.00**

PROJECT OVERVIEW

The Oklahoma County Detention Center implemented COVID-19 testing for all new detainees within the initial five days of intake and prior to all court hearings. This strategy facilitated the prompt identification of positive cases and minimized the risk of exposure to other detainees and staff. Early detection enabled timely medical intervention and the isolation of affected individuals to reduce the potential for transmission.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES

July 2022 - June 2023

Number of COVID-19 Test Ordered	1,000

COMPLETION STATUS

This project is completed.

EC 1: Public Health

EC: 1.03 COVID-19 Contact Tracing

Treasury designated COVID-19 mitigation and prevention including contact tracing as an expressly eligible use of funds.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10117	Camera System	Sheriff	$640,638.23
10129	PBA Camera System	PBA	$521,601.75

10117: CAMERA SYSTEM

Project ID: 10117	**Authorized Funds: $640,638.23**
Agency: Sheriff's Office	**Liquidated Funds: $640,638.23**

PROJECT OVERVIEW

The Oklahoma County sheriff's office upgraded annex and courthouse security systems with COVID-19 response analytics, contact tracing, and integrated badge access controls to help monitor exposures and reduce virus spread.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for county employees as well as constituents.

PERFORMANCE MEASURES		
July 2022 - June 2023	The total number of net new cameras	102
July 2023 - June 2024	The total number of net new cameras	None
	Number of times a report was pulled for contact tracing	2

COMPLETION STATUS

This project is completed.

10129: PBA CAMERA SYSTEM

Project ID: 10129	**Authorized Funds: $521,601.75**
Agency: PBA	**Liquidated Funds: $521,601.75**

PROJECT OVERVIEW

The Public Building Authority (PBA) upgraded the Investors Capital Building, Metro 1, and Metro 2 security systems with COVID-19 response analytics, contact tracing, and integrated badge access controls to help monitor exposures and reduce virus spread.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for county employees as well as constituents.

PERFORMANCE MEASURES

July 2022 - June 2023	The total number of net new cameras	Project had not started
July 2023 - June 2024	The total number of net new cameras	93

COMPLETION STATUS

This project is completed.

EC 1: Public Health

EC: 1.04 Prevention in Congregate Settings

Treasury guidance outlines various strategies to reduce COVID-19 transmission in high-density settings, such as upgrading ventilation systems, reconfiguring spaces to support social distancing, and implementing infection prevention measures like sanitation stations, access controls, and physical barriers.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10016	Transport and Ops Vehicles	Juvenile Bureau	$127,557.00
10031	Courtroom Lobby	Juvenile Bureau	$800,345.83
10033	Court Clerk Social Distancing	Court Clerk	$6,845,989.50
10035	Annex Jury Pavilion	Court Clerk	$4,160.00
10046	HVAC at Midwest City Substation	Sheriff's Office	$498,940.00
10067	Annex Front Entrance	Engineering	$2,238,945.40
10073	Detention Center HVAC	BOCC	$36,470.00
10089	Deep Cleaning	Detention Center	$4,915.00
10133	DA Transition to ICB	PBA	$3,900,000.00

10016: TRANSPORT & OPERATIONS VEHICLES

Project ID: 10016

Authorized Funds: $127,557.00

Agency: Juvenile Bureau

Liquidated Funds: $127,557.00

PROJECT OVERVIEW

The Oklahoma County Juvenile Bureau acquired three Security Transportation and Field Operations Vehicles to facilitate the transportation of juveniles for medical and psychological appointments, as well as transfers to other counties. The department has intake and probation officers who conduct field visits to clients' homes, schools, and workplaces. Before these vehicles were purchased, the department did not have vehicles equipped with partition and dual heat/air ventilation systems and controls, which are intended to reduce the risk of spreading contagious diseases or illnesses.

EVIDENCE-BASED INTERVENTION

- Total Funds $0.00
- Car partitions, while not a guaranteed method to prevent COVID-19 transmission, offer several protective benefits. They create a physical barrier that limits direct contact and helps contain respiratory droplets, reducing transmission risk. In tight vehicle spaces, partitions enhance distancing and can provide a greater sense of safety for officers and juveniles, encouraging adherence to other preventive measures.

DEMOGRAPHIC DISTRIBUTION

General Public:

- General Public: Detainees and staff
- Disproportionately impacted Low-income households and communities
- Disproportionately impacted Households and populations residing in Qualified Census Tracts
- Disproportionately impacted Households that qualify for certain federal benefits

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for employees working at the Juvenile Justice Center and detainees.

PERFORMANCE MEASURES

July 2022 - June 2023	Number of medical and mental health appointments juveniles are transported to per month	Vehicles not yet purchased
July 2023 - June 2024		Seven
July 2024 - June 2025		XX

COMPLETION STATUS

This project is completed.

10031: COURTROOM LOBBY

Project ID: 10031

Authorized Funds: $800,345.83

Agency: Juvenile Bureau

Liquidated Funds: $800,345.83

PROJECT OVERVIEW

The Oklahoma County Juvenile Bureau built a courtroom lobby on the first floor to create a reception and waiting area for court visitors. The Bureau is responsible for receiving, assessing, and determining appropriate actions for individuals under 18 in Oklahoma County who are alleged to be delinquent or require supervision. It also implements orders from the Juvenile Division of the District Court and manages all juvenile-related processes.

Before SLFRF funds were allocated, there was no designated lobby or waiting area on the first floor of the Juvenile Justice Center. With three courtrooms on that floor, members of the public previously waited in close proximity to one another, either sitting on the floor or standing in crowded hallways. The construction of the new courtroom lobby/waiting area addressed these conditions by providing space for physical distancing and helping reduce the risk of spreading communicable diseases.







EVIDENCE-BASED INTERVENTION

- Total Funds $800,345.83
- By creating a designated lobby and waiting area, the intervention supports physical distancing and reduces crowding, thereby mitigating the risk of spreading communicable diseases. The construction is consistent with CDC-recommended strategies for infection prevention in high-density public settings.

CAPITAL EXPENDITURE RATIONALE

A variety of types of projects were considered to address the challenges facing the Juvenile Bureau and court system, including repurposing other spaces in the County Building and other improvements to the existing facility; however, compared to the two alternatives of repurposing other areas or construction of another space within the County Building, the construction of a new courtroom lobby allows for the most effective service delivery while also remaining the most cost-effective solution.

10031: COURTROOM LOBBY

Project ID: 10031

Authorized Funds: $800,345.83

Agency: Juvenile Bureau

Liquidated Funds: $800,345.83

DEMOGRAPHIC DISTRIBUTION

General Public:

- General Public: Detainees and staff
- Disproportionately impacted Low-income households and communities
- Disproportionately impacted Households and populations residing in Qualified Census Tracts
- Disproportionately impacted Households that qualify for certain federal benefits

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for employees working at the Juvenile Justice Center and detainees.

PERFORMANCE MEASURES	
	Number of people the improvement will impact
July 2022 - June 2023	Project not yet started
July 2023 - June 2024	888 residents. This figure does not include staff, attorneys, family or other visitors – meaning the total impacted people exceeds 888
July 2024 - June 2025	720 residents. This figure does not include staff, attorneys, family or other visitors – meaning the total impacted people exceeds 720

COMPLETION STATUS

This project is completed.

10033: COURT CLERKS SOCIAL DISTANCING PROJECT

Project ID: 10033	**Authorized Funds: $6,845,989.50**
Agency: Court Clerk	**Liquidated Funds: $2,770,607.53**

PROJECT OVERVIEW

The essential duties of the Oklahoma County Court Clerk necessitate in-person interactions, including the physical exchange of documents and court-related information, with over 1,000 daily in-person transactions. The Court Clerk is expanding office space due to current square footage and layout not meeting COVID-19 social distancing requirements for both public visitors and employees.

Project plans involve relocating court clerk staff to the 5th floor of the Annex to enable adequate employee office separation. This move will also enable citizens seeking court clerk services to utilize the 5th-floor skybridge walkway, which facilitates social distancing by minimizing the number of individuals requiring elevator access between the clerk's office and the courthouse. As a result of this relocation, additional space on the 4th floor will be available to accommodate the Treasurer and Assessor's offices, further supporting physical distancing measures.

EVIDENCE-BASED INTERVENTION

- Total Funds $0.00
- The project addresses the challenges posed by the current square footage and design of the Court Clerk's office, ensuring proper social distancing for both staff and visitors while maintaining the necessary in-person customer interactions and paper exchange related to court processes.

CAPITAL EXPENDITURE RATIONALE

To socially distance appropriately the current office space must be reconfigured. Since it would not be a proportional response to purchase new office space or to construct new space the best alternative is to retrofit the current Annex office space.

10033: COURT CLERKS SOCIAL DISTANCING PROJECT

Project ID: 10033

Authorized Funds: $6,845,989.50

Agency: Court Clerk

Liquidated Funds: $2,770,607.53

DEMOGRAPHIC DISTRIBUTION

General Public:

- General Public: Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for county employees as well as constituents. The project will redesign and reconfigure the Oklahoma County Court Clerks' office to meet COVID-19 requirements for social distancing, ensuring the safety of both the public and employees while maintaining efficient and effective operations.

PERFORMANCE MEASURES

	Number of staff benefitting from the project	Percentage of increased office space per employee
July 2022 - June 2023	Project is ongoing; major outcomes are expected after completion	
July 2023 - June 2024		
July 2024 - June 2025		

COMPLETION STATUS

Project is ongoing.

10035: ANNEX JURY ASSEMBLY ROOM

Project ID: 10035

Authorized Funds: $4,160.00

Agency: Court Clerk

Liquidated Funds: $4,160.00

PROJECT OVERVIEW

The Oklahoma County Court Clerk's office proposed installing partition walls in the jury assembly room to enable separation of potential jurors during selection periods. Social distancing for individuals awaiting jury selection has been challenging, and outdoor alleys have occasionally been used when weather allowed. The planned partitions would have permitted potential jurors to stay indoors and divided the space to restrict the number of people in each section. However, the project was closed due to implementation difficulties.

EVIDENCE-BASED INTERVENTION

- Total Funds $0.00
- According to the CDC, facilities should add as many COVID-19 prevention methods as feasible, as a multi-layered approach to increasing the level of protection against COVID-19. Depending on the risk in different areas of the facility, enhanced prevention strategies can be applied across an entire facility or can be targeted to a single building, as is the case with the targeted approach for the Jury pavilion. The Jury Pavilion would have been one layer of a multiple-layer approach by the County to prevent COVID-19 transmission and future public health outbreaks.

DEMOGRAPHIC DISTRIBUTION

General Public:

- General Public: Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Due to the inability to fully implement this project there is no performance outcome to evaluate. The amount of funds spent on this project was for design work.

PERFORMANCE MEASURES	
	Number of staff benefitting from the project
July 2022 - June 2023	Due to the inability to fully implement this project there is no performance outcome to evaluate
July 2023 - June 2024	
July 2024 - June 2025	

COMPLETION STATUS

This project is completed.

10046: HVAC AT MIDWEST CITY SUBSTATION

Project ID: 10046

Authorized Funds: $498,940.00

Agency: Sheriff's Office

Liquidated Funds: $498,940.00

PROJECT OVERVIEW

The Sheriff's Office installed a new HVAC system in their office and fleet maintenance service areas. This included updating ductwork and installation of needlepoint ionization systems for air quality improvement. The systems included COVID-19 bench testing to assess the kill rate for COVID-19.

EVIDENCE-BASED INTERVENTION

- Total Funds: $498,940.00
- According to the CDC, improving HVAC (heating, ventilation, and air conditioning) systems and implementing effective air filtration can help reduce the spread of COVID-19 in indoor spaces. Adequate ventilation helps to remove and dilute airborne contaminants, including viruses. HVAC systems with good quality filters can trap and remove particles carrying the virus from the air. The CDC recommends using filters with a Minimum Efficiency Reporting Value (MERV) rating of 13 or higher, as these filters are more effective at capturing smaller particles.

DEMOGRAPHIC DISTRIBUTION

General Public:

- General Public: Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for those working and visiting the Midwest City Substation by reducing the spread of airborne viruses.

PERFORMANCE MEASURES	
	Pre & Post Air Quality Test
July 2022 - June 2023	Project not yet started
July 2023 - June 2024	The 22-page pre air quality test analysis is on file but too large to include in this report
July 2024 - June 2025	XX

COMPLETION STATUS

This project is completed.

10067: ANNEX FRONT ENTRANCE

Project ID: 10067	**Authorized Funds: $2,238,945.40**
Agency: Engineering	**Liquidated Funds: $805,966.23**

PROJECT OVERVIEW

The County is undertaking an expansion of the main entrance to the County annex building to enhance social distancing and improve conditions at a high-traffic worksite. The upgraded entryway will facilitate a more efficient flow for visitors through the security screening area, while also providing additional space to decrease crowding within the facility.

Significant preparatory work has been necessary to accommodate the construction of the front entrance, including the demolition and relocation of the purchasing office to secure sufficient space for the expansion. Furthermore, renovations to the former Court Clerk book storage area on the first floor are required to uphold statutory accessibility standards and to provide the additional square footage needed at the entrance. Particular attention during demolition has been given to ensuring adequate ADA-compliant spacing for new shelving and to avoiding obstruction of sprinkler systems.

EVIDENCE-BASED INTERVENTION

- Total Funds $0.00
- For large facilities, CDC recommends creating physical distance. The facility is used by many public service employees and members of the public, and due to the limited size, adequate social distancing is not possible in current circumstances.

CAPITAL EXPENDITURE RATIONALE

Currently, ensuring social distancing at the entrance to the county annex requires resources and part time solutions, which are not sustainable. This project provides a one-time investment long-term solution to ensure better health outcomes for residents of Oklahoma.

10067: ANNEX FRONT ENTRANCE

Project ID: 10067

Authorized Funds: $2,238,945.40

Agency: Engineering

Liquidated Funds: $805,966.23

DEMOGRAPHIC DISTRIBUTION

General Public:

- General Public: Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for county employees as well as constituents by maintaining safe distancing protocols to help prevent the spread of COVID-19 disease.

PERFORMANCE MEASURES	
	Number of staff benefitting from the project
July 2022 - June 2023	~1,500
July 2023 - June 2024	~1,500
July 2024 - June 2025	~1,700

COMPLETION STATUS

Project is ongoing.

10073: DETENTION CENTER HVAC

Project ID: 10073

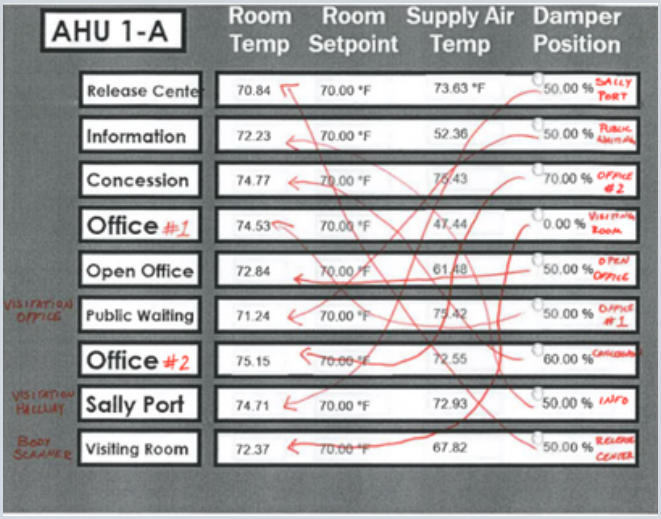
Authorized Funds: $36,470.00

Agency: BOCC

Liquidated Funds: $36,470.00

PROJECT OVERVIEW

The BOCC allocated funds for improvements to the HVAC system at the detention center. The project consists of two parts: first, digitally balancing the Siemens system by tracking, identifying, and labeling each duct, wire, and sensor location. This approach is intended to optimize use of the existing system. In the previous configuration, many thermostats did not control their corresponding dampers (for instance, the thermostat in Office A might have controlled ventilation in Office B). Maintaining temperatures within Health Department regulations and managing ventilation for COVID-19 areas required manually adjusting damper positions. Before the project, the detention center spent approximately $150,000 annually on labor to manage temperature and ventilation.



Secondly, the project involves replacing existing rusted dampers throughout the facility. Improper balancing resulted in many dampers becoming rusted in place and unable to be adjusted for temperature control. The accompanying image duplicates the balancing of several units and indicates which dampers influence ventilation in specific offices.

The only cost currently associated with this project is the owner's representative fee, as the remainder of the project will now be funded under revenue replacement. The owner's representative will continue to oversee the project with this funding transition

EVIDENCE-BASED INTERVENTION

- Total Funds $0.00
- As COVID-19 is an airborne virus, proper ventilation in a facility of this size and use is vital. The CDC identifies COVID-19 exposure after 15 minutes of close contact within 24 hours. Residents of OCDC remain in the facility for extended periods of time with no access to outside air. With a properly balanced system and functioning dampers, the detention center is able to precisely control how much fresh air enters each area of the facility and how much interior air is exhausted.

10073: DETENTION CENTER HVAC

Project ID: 10073

Authorized Funds: $36,470.00

Agency: BOCC

Liquidated Funds: $36,470.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES	
	Pre & Post Air Quality Test
July 2022 - June 2023	Project yet to start
July 2023 - June 2024	As of June 2024, this project had been altered and will now be funded under revenue replacement.

COMPLETION STATUS

This project is completed.

10089: DEEP CLEANING

Project ID: 10089

Authorized Funds: $4,915.00

Agency: Detention Center

Liquidated Funds: $4,915.00

PROJECT OVERVIEW

The Oklahoma County detention center utilized funds to cover the costs for a one-time facility cleaning. An outside company deep cleaned all the pods, offices, and elevators. The chemical used to clean the facility was considered medical grade and killed COVID-19.

EVIDENCE-BASED INTERVENTION

- Total Funds: $4,915.00
- According to CDC, cleaning and disinfecting surfaces can reduce the risk of infection.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES	
	Number of areas cleaned
July 2022 - June 2023	28 pods and 5 elevators

COMPLETION STATUS

This project is completed.

10133: DA TRANSITION TO ICB

Project ID: 10133

Authorized Funds: $3,900,000.00

Agency: PBA

Liquidated Funds: $3,900,00.00

PROJECT OVERVIEW

During the height of the pandemic, the District Attorney's (DA) office continued to operate without the ability to put in place the recommended social distancing protocols. Currently, staff are still at a high exposure risk among each other and the community members who receive services.

For the DA's office to comply with the recommended social distancing measures they need to be relocated into another county-owned office space. Moving the DA's office from the County Annex to the County's Investors Capital Building (ICB) will increase the usable space allowing the office to maintain safe distancing norms and improved service delivery.

EVIDENCE-BASED INTERVENTION

- Total Funds $0.00
- For large facilities, CDC recommends creating physical distance. The facility is used by many public service employees and members of the public, and due to the limited size, adequate social distancing is not possible in current circumstances.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Staff and Constituents

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for county employees as well as constituents by maintaining safe distancing protocols to help prevent the spread of COVID-19 disease.

PERFORMANCE MEASURES	
	Number of staff benefitting from the project
July 2022 - June 2023	Project is ongoing; major outcomes are expected after completion
July 2023 - June 2024	
July 2024 - June 2025	

COMPLETION STATUS

This project is ongoing.

EC 1: Public Health

EC: 1.05 Personal Protective Equipment

Treasury designated the purchase and distribution of PPE to prevent the spread of COVID-19 and other communicable diseases as an expressly eligible use of funds.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10083	PPE	Detention Center	$71,617.00
10100	PPE - Nitrile Gloves	Detention Center	$9,477.00
10101	PPE - Disposable Face Mask	Detention Center	$780.00

10083: PPE

Project ID: 10083

Authorized Funds: $71,617.00

Agency: Detention Center

Liquidated Funds: $71,617.00

PROJECT OVERVIEW

The Oklahoma County detention center purchased disposable face masks and disposable gloves from September 2, 2021, to April 4, 2022. The disposable face masks were used to help prevent the spread of COVID-19. These were worn by detainees and staff. The disposable gloves were used by staff to clean pods, cells, etc. Staff also use them to do pat searches and dispose of gloves after each pat search to help prevent the spread of COVID-19.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES		
	Number of masks purchased	Number of gloves purchased
July 2022 - June 2023	35,350	3,244,720

COMPLETION STATUS

This project is completed.

10100: PPE - NITRILE GLOVES

Project ID: 10100

Authorized Funds: $9,477.00

Agency: Detention Center

Liquidated Funds: $9,477.00

PROJECT OVERVIEW

The Oklahoma County Detention purchased nitrile gloves to prevent the spread of COVID-19. The gloves provided a barrier to employees and were essential in ensuring the continuation of services. Use of gloves helped reduce the infection rate among the detainees and detention center's employees.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES	
	Number of gloves purchased
July 2022 - June 2023	130,000

COMPLETION STATUS

This project is completed.

10101: PPE - DISPOSABLE FACE MASK

Project ID: 10101	**Authorized Funds: $780.00**
Agency: Detention Center	**Liquidated Funds: $780.00**

PROJECT OVERVIEW

The Oklahoma County Detention Center purchased face masks to prevent the spread of COVID-19. PPE provided a barrier to employees and was essential in ensuring they could continue providing services. Use of masks helped reduce the infection rate among the detainees and detention center's employees.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES	
	Number of masks purchased
July 2022 - June 2023	6.000

COMPLETION STATUS

This project is completed.

EC 1: Public Health

EC: 1.06 Medical Expenses

Treasury supports costs incurred due to the COVID-19 public health emergency, including direct medical care, treatment, and infrastructure to support healthcare delivery. It also includes alternative care facilities and long-term COVID-19 treatment.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10070	COVID-19 Medical Claims	Benefits	$1,008,441.26
10099	COVID-19 Medical Claims 3/21 - 7/22	Benefits	$329,185.00
10105	COVID-19 Related Deaths - Cremations	Social Services	$2,205.00
10110	COVID-19 Medical Claims 8/22	Benefits	$253,983.45
10113	COVID-19 Medical Claims – Projection	Benefits	$2,615,571.29
10118	COVID-19 Medical Claims 9/22	Benefits	$120,153.51
40115	Burial and Cremations	BOCC	$259,352.44

10070: COVID-19 MEDICAL CLAIMS
(FEBRUARY 2022 – MAY 2022)

Project ID: 10070

Authorized Funds: $1,008,441.26

Agency: Benefits

Liquidated Funds: $1,008,441.26

PROJECT OVERVIEW

Treasury identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims the County Health Plan paid from February 22, 2022, to May 30, 2022.

DEMOGRAPHIC DISTRIBUTION

General Public:

- County Staff

PERFORMANCE REPORT

Outcome:

- To provide financial assistance for COVID-19 related medical claims paid by the County.

PERFORMANCE MEASURES	
	Number of claims reimbursed
July 2022 - June 2023	3,612

COMPLETION STATUS

This project is completed.

10099: COVID-19 MEDICAL CLAIMS
(MARCH 2021 – JULY 2022)

Project ID: 10099

Authorized Funds: $329,185.00

Agency: Benefits

Liquidated Funds: $329,185.00

PROJECT OVERVIEW

Treasury identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims for the County Health Plan paid from June 1, 2022, to July 31, 2022.

DEMOGRAPHIC DISTRIBUTION

General Public:

- County Staff

PERFORMANCE REPORT

Outcome:

- To provide financial assistance for COVID-19 related medical claims paid by the County.

PERFORMANCE MEASURES	
	Number of claims reimbursed
July 2022 - June 2023	1,225

COMPLETION STATUS

This project is completed.

10105: COVID-19 RELATED DEATHS – CREMATIONS

Project ID: 10105

Authorized Funds: $2,205.00

Agency: Social Services

Liquidated Funds: $2,205.00

PROJECT OVERVIEW

The Oklahoma County Social Services department was reimbursed for cremation services for COVID-19 positive deaths of indigent community members between March 3, 2021, to May 24, 2022.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Disproportionately impacted Low-income households and populations
- Disproportionately impacted Households that qualify for certain federal programs

PERFORMANCE REPORT

Outcome:

- To provide financial assistance for cremation services related to indigent COVID-19 deaths.

PERFORMANCE MEASURES	
	Number of cremations
July 2022 - June 2023	7

COMPLETION STATUS

This project is completed.

10110: COVID-19 MEDICAL CLAIMS
(AUGUST 2022)

Project ID: 10110

Authorized Funds: $235,983.45

Agency: Benefits

Liquidated Funds: $235,983.45

PROJECT OVERVIEW

Treasury identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims for the County Health Plan paid from August 1, 2022, to September 31, 2022.

DEMOGRAPHIC DISTRIBUTION

General Public:

- County Staff

PERFORMANCE REPORT

Outcome:

- To provide financial assistance for COVID-19 related medical claims paid by the County.

PERFORMANCE MEASURES	
	Number of claims reimbursed
July 2022 - June 2023	1,009

COMPLETION STATUS

This project is completed.

10113: COVID-19 MEDICAL CLAIMS PROJECTION

Project ID: 10113

Authorized Funds: $2,615,571.29

Agency: Benefits

Liquidated Funds: $1,433,013.37

PROJECT OVERVIEW

Treasury identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department has budgeted for COVID-19 related paid medical claims for County employees by forecasting monthly trends.

DEMOGRAPHIC DISTRIBUTION

General Public:

- County Staff

PERFORMANCE REPORT

Outcome:

- To provide financial assistance for COVID-19 related medical claims paid by the County.

PERFORMANCE MEASURES	
	Number of claims reimbursed
July 2022 - June 2023	4,529
July 2023 - June 2024	1,256
July 2024 - June 2025	2,220

COMPLETION STATUS

This project is ongoing.

10118: COVID-19 MEDICAL CLAIMS
(SEPTEMBER 2022)

Project ID: 10118

Authorized Funds: $120,153.51

Agency: Benefits

Liquidated Funds: $120,153.51

PROJECT OVERVIEW

Treasury identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 is an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims for the County Health Plan paid from September 1, 2022, to September 30,2022.

DEMOGRAPHIC DISTRIBUTION

General Public:

- County Staff

PERFORMANCE REPORT

Outcome:

- To provide financial assistance for COVID-19 related medical claims paid by the County.

PERFORMANCE MEASURES	
	Number of claims reimbursed
July 2022 - June 2023	676

COMPLETION STATUS

This project is completed.

40115: BURIAL AND CREMATIONS

Project ID: 40115

Authorized Funds: $259,352.44

Agency: BOCC

Liquidated Funds: $200,000.00

PROJECT OVERVIEW

The BOCC is providing burial and cremation services for the indigent. Ensuring the proper burial and cremation of deceased individuals is paramount to maintaining public health and safety. The absence of such services can result in unclaimed bodies, which pose serious health risks, including the potential spread of diseases and contamination of water sources. By providing these services, the County ensures that all individuals are treated with respect and that public health standards are upheld.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Disproportionately impacted Low-income households and populations
- Disproportionately impacted Households that qualify for certain federal programs

PERFORMANCE REPORT

Outcome:

- To provide financial assistance for cremation services related to indigent deaths.

PERFORMANCE MEASURES		
	Number of burial / cremation services provided from April 1 – June 30, 2025	Number of burial / cremation services provided in total
July 2024 - June 2025	47	110

COMPLETION STATUS

This project is ongoing.

EC 1: Public Health

EC: 1.07 Other COVID-19 Public Health Expenses

According to Treasury guidance, this expenditure category is intended to encompass COVID-19-related public health costs that are not addressed by more specific categories. It allows jurisdictions flexibility to allocate funding toward essential public health infrastructure and services critical to effective pandemic response and mitigation.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10084	Quarantine Pod	Detention Center	$58,530.00
20151	Deer Creek Ambulatory Services	Deer Creel Fire Department	$350,000.00

10084: QUARANTINE POD

Project ID: 10084

Authorized Funds: $58,530.00

Agency: Detention Center

Liquidated Funds: $58,530.00

PROJECT OVERVIEW

The Oklahoma County Detention Center fabricated a quarantine pod for the new residents that came into the jail between January 1, 2022, to May 31, 2022. The pod helped prevent new detainees from going straight to the general population and spreading COVID-19 if, they tested positive.

To create the pod, the detention center purchased 100 mats, 100 sheets, 100 blankets, and clothing for all incoming detainees. These items were all new and were not previously used by any other detainees. The detainees were stationed in the quarantined pod for five days and then tested for COVID-19. If tests were negative, residents were transferred to the general population.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Detainees, Staff, Family, Visitors, Legal Representatives

PERFORMANCE REPORT

Outcome:

- Enhanced health and well-being for detainees and those working at the Detention Center.

PERFORMANCE MEASURES	
	Number of new consumables to reduce COVID-19 spread among detainees
July 2022 - June 2023	Mattresses: 500 Sheets: 500 Blankets: 500 Sandals: 500 Outfits: 1500 Towels: 500

COMPLETION STATUS

This project is completed.

20151: DEER CREEK AMBULATORY SERVICES

Project ID: 20151

Authorized Funds: $350,000.00

Agency: Deer Creek

Liquidated Funds: $350,000.00

PROJECT OVERVIEW

Deer Creek required dedicated EMS coverage from a Licensed Ambulance Service Provider. Funding for this project is allocated to provide emergency medical services (EMS) coverage by Miller EMS, the newly designated Primary Licensed Ambulance Service Provider. The project's purpose is to establish a consistent ambulance service in the specified area as soon as feasible. With this agreement, Miller EMS has taken on the role of Primary Ambulance Service Provider in accordance with “Title 310 Oklahoma State Department of Health, Chapter 641 Emergency Medical Services,” with the goal of delivering dedicated ambulance services to the area promptly.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Members of Deer Creek community

PERFORMANCE REPORT

Outcome:

- To provide emergency ambulatory services to the public.

PERFORMANCE MEASURES	
	Miller EMS operates an ambulance out of DCFPD Station 2 to provide emergency medical services to the areas formerly served by EMSA.
July 2024 - June 2025	Deer Creek contracted a third party to provide ambulatory services each month during this period.

COMPLETION STATUS

This project is ongoing.

EC 1: Public Health

EC: 1.11 Community Violence Interventions

Treasury supports evidence-based programs—such as street outreach, hospital-based violence interruption, and youth mentorship—that aim to prevent and reduce gun violence, interpersonal assaults, and related trauma in disproportionately impacted neighborhoods, thereby improving overall community safety and health

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10047	Community Violence Intervention	Sheriff's Office	$8,608,288.36
10090	Violence Intervention Program	Juvenile Bureau	$190,000.00
20108	ReMerge Diversion Program Expansion	Remerge of Oklahoma County	$500,000.00
30041	LiveFree Violence Intervention Project	LiveFree OKC	$15,000.00
30097	BlueJay Technology for Violence Reduction Initiative	BlueJay Acquisitions, LLC	$200,000.00
30237	Stay Safe & Connected Program	Mid-Del Youth and Family Center	$200,000.00

10047: COMPREHENSIVE COMMUNITY VIOLENCE INTERVENTIONS

Project ID: 10047	**Authorized Funds: $8,608,288.36**
Agency: Sheriff's Office	**Liquidated Funds: $8,284,385.41**

PROJECT OVERVIEW

In much the same way the U.S. Department of the Treasury broadened their response plan with the ARPA legislation, the Oklahoma County Sheriff's Office's updated COVID-19 response plan broadens the departments way of looking at the public health emergency, its negative impacts, and how best to address them for staff and the public being serve. The sheriff's office is working to enhance their response plan by looking more deeply into the physical locations they utilize and receive the public. Additionally, the department is diligently addressing increased violence in the community and mental health issues the entire population has experienced as an impact of the ongoing COVID-19 public health emergency.

The mission of the Oklahoma County Sheriff's Office is to be the foundation on which everyone in Oklahoma County may thrive, by strengthening public trust, and ensuring safe and secure environments through quality, professional law enforcement. The departments' mission of being "the foundation on which everyone may thrive" necessitates departmental focus on the increased violence in the community. The Sheriff's Office comprehensive response plan to address the increased violence is to focus on and involve the community by investing in community violence intervention work.

Law enforcement leaders have known for decades the best way to improve the quality of life in their communities is to engage the public and create a conduit for information to flow. This has been branded Community Policing, Community Engagement, and/or Community Violence Intervention. Everything Oklahoma County Sheriff's Deputies do ties back to community policing – better equipping field deputies to allow them to perform their jobs more safely, more efficiently, and more frequently contributes directly to the agency creating a safer Oklahoma County.

10047: COMPREHENSIVE COMMUNITY VIOLENCE INTERVENTIONS

Project ID: 10047	**Authorized Funds: $8,608,288.36**
Agency: Sheriff's Office	**Liquidated Funds: $8,284,385.41**

EVIDENCE-BASED INTERVENTION

- Total Funds $8,608,288.36

Community-based policing is an approach to law enforcement that emphasizes collaboration and partnerships between the police and the community to address crime and other public safety issues. A report on a randomized field experiment conducted in New Haven, CT by Proceedings of the National Academy of Sciences of the United States of America, 2019, sheds light on community violence intervention and identifies the individual-level consequences of positive, nonenforcement contact between police and the public. Findings indicate that a single instance of positive contact with a uniformed police officer can substantially improve public attitudes toward police, including legitimacy and willingness to cooperate.

The Journal of Experimental Criminology published a meta-analysis titled "The Effects of Community Oriented Policing on Serious Crime: A Campbell Systematic Review" by Weisburd et al. The research explores how individuals' perceptions of fair treatment by the police influence their satisfaction with the encounter and their willingness to cooperate. The study emphasizes the importance of procedural justice in building trust and positive relationships between police and the public.

The National Institute of Justice (NIJ), the research arm of the U.S. Department of Justice, supports research on various aspects of community policing. The department's research examines the effectiveness of community policing in reducing crime and enhancing community safety. It discusses the principles and practices of community policing, highlighting its emphasis on collaboration between police and community members. The studies suggest that community policing can lead to reduced crime rates and increased community satisfaction with police services.

10047: COMPREHENSIVE COMMUNITY VIOLENCE INTERVENTIONS

Project ID: 10047	**Authorized Funds: $8,608,288.36**
Agency: Sheriff's Office	**Liquidated Funds: $8,284,385.41**

CAPITAL EXPENDITURE RATIONALE

- Total Funds $8,608,288.36

The below Capital purchases were deemed necessary by the Sherriff's office to address community violence and implement the community-based policing strategy.

Radios:
The Sherriff's office has utilized funds to purchase the PORTABLE, XL-200P, FULL, MIDNT BLK, US radio systems to improve the interoperability across agencies. Communication becomes a key pillar for the Oklahoma County Sheriff's Office to ensure that critical information and security tips reach the designated law enforcement agencies in secure and efficient manner. The department compared alternative radio options OKWIN and OMACS, but each had inadequate capabilities for handheld purposes.

Vehicles:
The Sheriff's Office has also allocated funds to purchase cars, ensuring that they have reliable and technologically advanced vehicles to carry out their duties effectively. These cars will be equipped with the latest communication and safety features, allowing deputies to respond quickly and efficiently to emergencies and maintain a strong presence in the community. The sheriff's office may acquire other types of vehicles needed to improve community violence.

10047: COMPREHENSIVE COMMUNITY VIOLENCE INTERVENTIONS

Project ID: 10047

Authorized Funds: $8,608,288.36

Agency: Sheriff's Office

Liquidated Funds: $8,284,385.41

DEMOGRAPHIC DISTRIBUTION

General Public:

- Disproportionately impacted Low-income households and populations
- Disproportionately impacted Households that qualify for certain federal programs

PERFORMANCE REPORT

Outcome:

- Build positive connections between non-enforcement officials and residents to help lower community violence in Oklahoma County.

PERFORMANCE MEASURES

Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
0	FY23 total 17 FY24 total 6 FY25 total 2	0

COMPLETION STATUS

This project is ongoing.

10090: VIOLENCE INTERVENTION PROGRAM

Project ID: 10090	**Authorized Funds: $190,000.00**
Agency: Juvenile Bureau	**Liquidated Funds: $72,188.00**

PROJECT OVERVIEW

The Oklahoma County Juvenile Bureau established a Trauma Focused Cognitive Behavior Intervention (evidence based) violence intervention program for the youth residents in detention. The purpose is to reduce violence and negative behaviors inside detention and subsequently upon their return to the community by providing education, mentorship, and hope. The program provides strategic tools that serve to create a culture of youth leaders.

EVIDENCE BASED INTERVENTION

- Total Funds $190,000.00

Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment approach designed to help individuals, particularly children and adolescents, who have experienced trauma. TF-CBT integrates cognitive-behavioral therapy techniques with trauma-specific interventions to address the psychological and emotional impact of trauma. While there isn't a universally agreed-upon set of "evidence-based principles" for TF-CBT, the approach is guided by several key principles supported by research and clinical expertise.

Fundamental principles:

- **Trauma-Focused:** TF-CBT specifically targets trauma-related symptoms and experiences. It acknowledges the impact of traumatic events on a person's thoughts, feelings, and behaviors, and focuses on resolving trauma-related problems.
- **Psychoeducation:** The therapist provides education about trauma, its effects, and common reactions to trauma. Clients learn about the relationship between their experiences and their current difficulties, helping them make sense of their symptoms.
- **Safety and Stabilization:** Establishing a sense of safety and stability is crucial before delving into trauma-focused work. Clients learn coping skills to manage distressing emotions and regulate their physiological responses.
- **Gradual Exposure:** TF-CBT incorporates exposure techniques to gradually help clients confront and process traumatic memories and reminders.

10090: VIOLENCE INTERVENTION PROGRAM

Project ID: 10090

Authorized Funds: $190,000.00

Agency: Juvenile Bureau

Liquidated Funds: $72,188.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- Disproportionately impacted low-income households and communities
- Disproportionately impacted households and populations residing in Qualified Census Tracts
- Disproportionately impacted households hat qualify for certain federal benefits
- 20-42% below poverty level for household median income
- 73% racial/ethnic minorities and 27% Caucasian

PERFORMANCE REPORT

Outcome:

- A sustainable model for trauma-informed care in juvenile justice, aligning with best practices and delivering measurable improvements in youth behavior and facility culture

PERFORMANCE MEASURES		
Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
N/A	N/A	N/A

PERFORMANCE MEASURES	
	Number of residents involved in the program
July 2022 - June 2023	Project yet to start
July 2023 - June 2024	252 in the last quarter
July 2024 - June 2025	The project is undergoing a disruption in services due to vendor modifications

COMPLETION STATUS

This project is ongoing.

20108: REMERGE DIVERSION PROGRAM EXPANSION

Project ID: 20108	**Authorized Funds: $500,000.00**
Agency: ReMerge of Oklahoma	**Liquidated Funds: $500,000.00**

PROJECT OVERVIEW

ReMerge received funding to expand their capacity to serve women through their pre-trial diversion program. Funds are is utilized to provide safe and sober housing, transportation, basic needs, facility management of the ReMerge property, and treatment and recovery support for ReMerge moms.

ReMerge reduces County expenses by $53 per participant each day they are not held at the Oklahoma County Detention Center. The allocated funding will enable ReMerge to serve 25 additional women annually, reaching a total of 100 women over the duration of the project, as well as their 265 children. With ARPA funds, ReMerge will provide treatment opportunities for women while saving the State of Oklahoma an estimated $3,349,000 over two years in incarceration costs.

Prisons and jails separate millions of mothers from their children, 80% of women in jail are mothers and often the primary caretakers for their children. ReMerge is a four-phase program lasting 20 to 24 months. Upon entry to the program, each participant completes an individualized treatment plan which identifies individual and family needs.

EVIDENCE BASED INTERVENTION

- Total Funds: $453,750.00
- ReMerge utilizes evidence-based treatment and programming to provide individualized, wrap-around services for mothers and their families. ReMerge is a four-phase program lasting 20 to 24 months. Upon entry to the program, each participant completes an individualized treatment plan which identifies individual and family needs. Program services are designed to remove the specific barriers mothers face while navigating the criminal legal system. ReMerge provides safe and sober housing, food, clothing, transportation, and access to mental and physical health care. Additionally, ReMerge provides trauma-informed treatment for substance abuse, parenting classes, DHS support, health and wellness education, and education and employment training. ReMerge creates a strong foundation for recovery, keeping mothers in the community. The program requires participants to demonstrate competencies and reach goals to move forward.

20108: REMERGE DIVERSION PROGRAM EXPANSION

Project ID: 20108

Authorized Funds: $500,000.00

Agency: ReMerge of Oklahoma

Liquidated Funds: $500,000.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- Program targets and assists mothers, who are on the verge of incarceration or incarcerated
- Disproportionately Impacted low-income households and populations

PERFORMANCE REPORT

Outcome:

- Strengthens public safety, promotes family unity, and builds a sustainable model for justice reform centered on rehabilitation and recovery

PERFORMANCE MEASURES

	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2023 - June 2024	38	38	N/A
July 2024 - June 2025	34	34	N/A

PERFORMANCE MEASURES

	Number of intakes that are placed in subsidized housing	Number of active ReMerge participants engaged in randomized drug testing	Program completion rate
July 2023 - June 2024	14	100%	85%
July 2024 - June 2025	34	100%	75%

COMPLETION STATUS

This project is ongoing.

20108: REMERGE DIVERSION PROGRAM EXPANSION

Project ID: 20108

Authorized Funds: $500,000.00

Agency: ReMerge of Oklahoma

Liquidated Funds: $500,000.00

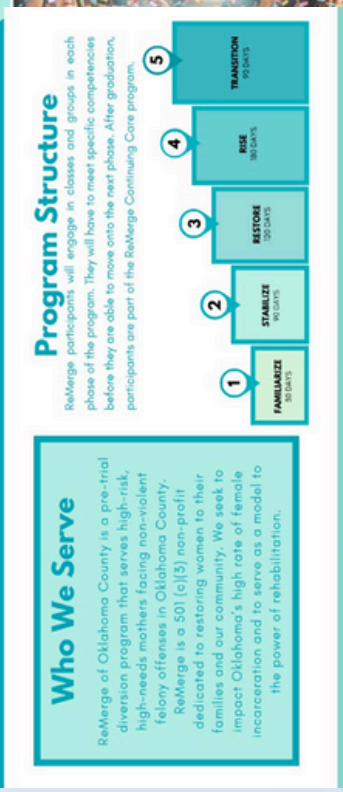














COMPLETION STATUS

This project is ongoing.

30041: LIVEFREE OKC VIOLENCE INTERVENTION PROJECT

Project ID: 30041	**Authorized Funds: $15,000.00**
Agency: LiveFree OKC	**Liquidated Funds: $15,000.00**

PROJECT OVERVIEW

LiveFree OKC received funding to assist community members identified as vulnerable and marginalized. The organization is allocating these funds to offer a range of support resources designed to address the needs of their clients. The program serves individuals who often encounter challenges such as unemployment, lack of professional credentials, skills, education certifications, or degrees, and may have criminal legal records or pending cases. Many also face economic hardship and housing instability.

Through this project, LiveFree OKC is providing educational services, employment services, housing resources, legal assistance, and health-related services. These resources are intended to address various client needs and promote steps toward stability and self-sufficiency.

EVIDENCE BASED INTERVENTION

- Total Funds: $13,500.00

The LiveFree OKC program is committed to employing evidence-based interventions to support its clients effectively. These interventions are strategically designed to address the multifaceted challenges faced by the community members, including unemployment, lack of education or career certifications, criminal legal records, poverty, and housing insecurity.

ARPA funds are being utilized to implement proven strategies that have been shown to yield positive outcomes in similar contexts. Educational services will focus on providing access to training programs and certifications that enhance employability. Employment services will aim to connect clients with job opportunities and skill development resources. Housing resources will address immediate needs for stable living conditions, while legal services will assist in navigating the complexities of criminal records and open cases. Health services will ensure that clients have access to the necessary medical care and support.

30041: LIVEFREE OKC VIOLENCE INTERVENTION PROJECT

Project ID: 30041

Authorized Funds: $15,000.00

Agency: LiveFree OKC

Liquidated Funds: $15,000.00

DEMOGRAPHIC DISTRIBUTION

- Households or populations that experienced a negative economic impact
- Disproportionately Impacted Low-income households and populations
- Impacted Households that experienced unemployment

PERFORMANCE REPORT

Outcome:

- Enabling access to resources such as educational services, employment services, housing resources, legal services, and health services

PERFORMANCE MEASURES			
	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2024 - June 2025	N/A	15	N/A

PERFORMANCE MEASURES	
	New Program Clients
July 2024 - June 2025	15

COMPLETION STATUS

This project is ongoing.

30097: BLUEJAY TECHNOLOGY FOR VIOLENCE REDUCTION INITIATIVE

Project ID: 30097	**Authorized Funds: $200,000.00**
Agency: BlueJay Acquisitions	**Liquidated Funds: $200,000.00**

PROJECT OVERVIEW

BlueJay Acquisitions, LLC received funding to complete the development and pilot testing of a mobile application as part of the Violence Reduction Initiative. The funding is being used for personnel, software development, and marketing related to piloting the platform within local police departments.

The ARPA funds have allowed BlueJay to test the platform in cooperation with local police departments under real-world conditions. The platform is designed to make key information accessible to both citizens and police during interactions.

The project includes marketing and outreach activities to support platform implementation. Project personnel analyze pilot outcomes, work with developers on improvements, and engage in outreach initiatives. The University of Oklahoma and Integris Health are monitoring implementation to assess the effectiveness and impact of these interventions.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Evidence-based violence intervention strategies—such as credible messenger outreach, focused deterrence, and trauma-informed workforce services—have proven highly effective, with some programs reducing violent crime arrests and youth homicides by 63–73%. The project will pilot a mobile app, using real-world data and feedback from local police to refine features, improve de-escalation and accountability, and ensure successful adoption through ongoing analysis, outreach, and collaborative development.

30097: BLUEJAY TECHNOLOGY FOR VIOLENCE REDUCTION INITIATIVE

Project ID: 30097

Authorized Funds: $200,000.00

Agency: BlueJay Acquisitions

Liquidated Funds: $200,000.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- General Public: By supporting public and law enforcement agencies to enhance safety and security

PERFORMANCE REPORT

Outcome:

- Promotion of law enforcement de-escalation and accountability efforts by making crucial, humanizing information available to citizens and in real-time

PERFORMANCE MEASURES			
	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2024 - June 2025	N/A	N/A	N/A

PERFORMANCE MEASURES			
	Completion of product development	Expand to bigger cities with final version experience with the Guthrie community	create a sales funnel targeting cities by population and police department size, using KPIs to drive growth
July 2024 - June 2025	In Progress	Undertaking marketing and outreach activities including informercials, educational outreach, website and printing	The organization is currently expanding its network to establish a group of retired police chiefs, utilizing their experience as a consulting resource

COMPLETION STATUS

This project is ongoing.

30237: STAY SAFE & CONNECTED PROGRAM

Project ID: 30237	**Authorized Funds: $200,000.00**
Agency: Mid-Del Youth & Family Center	**Liquidated Funds: $200,000.00**

PROJECT OVERVIEW

Mid-Del Youth and Family Center, Inc. received funding to implement the “Stay Safe & Connected” program. The “Stay Safe & Connected” program works with local law enforcement agencies and victim advocates to provide victims with telephones and phone service after leaving an abusive relationship. It is known that many abusers will track their partner’s phones or destroy them when an abused person leaves or seeks help.

Specifically, the “Stay Safe & Connected” program provides individual law enforcement agencies or advocates with phones that could be activated to provide a victim in an emergency room or law enforcement agency in real-time to meet a need of staying connected. If the victim qualifies for federally subsidized Lifeline service, they would later be enrolled in that program. If the victim does not, grant funds will cover up to six months of telephone service for the victim if they cannot afford to pay for the service.

EVIDENCE BASED INTERVENTION

- Total Funds: $98,00.00

Strategies of community violence interventions and supportive services have proved to be effective in reducing shootings and violent crimes. Evidence-based approaches include credible messenger outreach programs (trusted community members mediating conflicts and mentoring high-risk individuals), focused deterrence strategies (pairing clear legal consequences with offers of support like job training), and trauma-informed counseling and workforce development services that address root causes of violence.

The “Stay Safe & Connected” program is designed to utilize evidence-based interventions to effectively support victims of abuse. By partnering with local law enforcement and victim advocates, the program ensures that victims receive immediate access to telephones and phone service, which is crucial for their safety and connectivity. The program leverages evidence-based practices to provide real-time assistance, track the impact of phone access on victim safety, and measure the effectiveness of the intervention. This approach allows for the continuous improvement of the program, ensuring that it meets the evolving needs of victims. The allocated funds will support these evidence-based interventions, providing the necessary resources to maintain and enhance the program's impact on victim support and safety.

30237: STAY SAFE & CONNECTED PROGRAM

Project ID: 30237

Authorized Funds: $200,000.00

Agency: Mid-Del Youth & Family Center

Liquidated Funds: $200,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacts marginalized and vulnerable persons by enabling access to law enforcement agencies for their safety and security

PERFORMANCE REPORT

Outcome:

- Enabling victims of abuse to secure support and safety in times of crisis and vulnerability

PERFORMANCE MEASURES			
	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2024 - June 2025	N/A	N/A	N/A

PERFORMANCE MEASURES			
	Number of phones provided	Number of agencies involved	Number of individuals assisted
July 2024 - June 2025	153	8	151

COMPLETION STATUS

This project is ongoing.

EC 1: Public Health

EC: 1.12 Mental Health Services

Treasury supports expanded access to counseling, crisis intervention, tele-mental-health platforms, and other behavioral-health supports designed to address pandemic-exacerbated stress, anxiety, depression, and related disorders across all age groups.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10091	Tele-Mental Health	Juvenile Bureau	$352,977.20
10130	Medical / Behavioral Health Services Facility	BOCC	$40,000,000.00
2005	Griffin Memorial Hospital	Detention Center	$1,500,000.00
20049	Edmond Urgent Recovery Care Outpatient Clinic	NorthCare	$250,000.00
30060	Serenity Blooms	Lillian Timber Farms	$90,100.00
30154	Make-A-Wish Post Pandemic Pipeline Reduction	Make-A-Wish Foundation of Oklahoma	$300,000.00
30196	Youth Mental Health First Aid in Mid-Del	Mid-Del School	$50,000.00
30208	Genesis Residential Housing Reconfiguration	The Genesis Project	$98,600.00
30219	Behavioral Health Services at Variety Care at Crooked Oak	Variety Care	$183,608.00
30266	QmmUNITY Circle	Diversity Center of Oklahoma, Inc.	$98,600.00

10091: TELE-MENTAL HEALTH

Project ID: 10091	**Authorized Funds: $352,977.20**
Agency: Juvenile Bureau	**Liquidated Funds: $275,866.78**

PROJECT OVERVIEW

The Oklahoma County Juvenile Bureau is conducting a tele-mental health program for the prevention, treatment, recovery, and harm reduction for mental health, substance use, and other behavioral health challenges for youth in custody at the Oklahoma County Juvenile Bureau.

EVIDENCE BASED INTERVENTION

- Total Funds: $352,977.20

Research on tele-mental health interventions for youth in custody is relatively limited compared to other populations. However, some studies have explored the effectiveness of tele-mental health interventions for this particular group.

Here are a few key findings from the available evidence:

Improved Access to Mental Health Services:
Tele-mental health interventions have the potential to overcome barriers related to distance, transportation, and limited availability of mental health professionals in custodial settings.

Positive Treatment Outcomes:
Several studies have found reductions in psychological distress, improved mental health symptoms, and increased engagement in treatment.

Enhanced Engagement and Retention:
Some research suggests that tele-mental health interventions can be more appealing and less stigmatizing for this population, leading to increased participation and adherence to treatment.

10091: TELE-MENTAL HEALTH

Project ID: 10091

Authorized Funds: $352,977.20

Agency: Juvenile Bureau

Liquidated Funds: $275,866.78

DEMOGRAPHIC DISTRIBUTION

- Disproportionately impacted Low-income households and communities
- Disproportionately impacted Households and populations residing in Qualified Census Tracts
- Disproportionately impacted Households that qualify for certain federal benefits
- 20-42% below poverty level for household median income
- 73% of the population was comprised of racial/ethnic minorities.

PERFORMANCE REPORT

Outcome:

- Delivering measurable improvements in youth behavior and facility culture

PERFORMANCE MEASURES

	Total number of youths seen by Turn Key	Sessions provided
July 2022 - June 2023	18	29
July 2023 - June 2024	61	258
July 2024 - June 2025	52	176

COMPLETION STATUS

This project is ongoing.

10130: MEDICAL/ BEHAVIORAL HEALTH SERVICES FACILITY

Project ID: 10130	**Authorized Funds: $40,000,000.00**
Agency: BOCC	**Liquidated Funds: $2,354,485.39**

PROJECT OVERVIEW

Oklahoma County plans to establish a medical and behavioral health facility aimed at addressing the needs of individuals seeking services at the Oklahoma County Detention Center (OCDC). The current OCDC facility, which opened in 1991, was not designed with the provisions for onsite medical and behavioral health needs. As the necessity for such services became more evident, space within the facility was repurposed to deliver these healthcare services. However, during the COVID-19 pandemic, the repurposed areas were pushed beyond their limits and proved inadequate for handling the needs brought on by the pandemic. This inadequacy continues to pose challenges in meeting the growing healthcare demands.

The proposed new facility will include spaces dedicated to healthcare administration, clinical services, medical housing, medical detox housing, acute mental health housing, and sub-acute mental health housing. There will also be approximately 60 fully equipped onsite beds, with potential increases during the design phase. The county aims to offer counseling, medication management, discharge planning, and community referrals. Enhanced access to medical and behavioral health services is expected to improve overall health outcomes for those treated within the facility.

Additionally, the medical provider will implement discharge planning through a Community Coordinator to ensure continuity of care and reduce recidivism, especially among individuals with severe mental illness. Medically Assisted Treatment for Opioid Use Disorder will be available, having shown success in lowering recidivism rates. Furthermore, once the outpatient mental health treatment program mandated by the courts becomes operational, it will provide a framework for outpatient medical treatment, further reducing recidivism through better fulfillment of basic needs.

It is important to note that many individuals seeking services at the OCDC are pending adjudication of their cases. The uncertainty regarding the outcomes of their cases may cause significant health and stress concerns, which the new facility aims to address. The county acknowledges that individuals awaiting adjudication have not been convicted and retain their right to procedural due process as guaranteed by the Bill of Rights.

10130: MEDICAL/ BEHAVIORAL HEALTH SERVICES FACILITY

Project ID: 10130	**Authorized Funds: $40,000,000.00**
Agency: BOCC	**Liquidated Funds: $2,354,485.39**

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00

Facility planning is grounded in a robust framework of evidence-based practices designed to improve health outcomes, reduce recidivism, and address systemic gaps in care for justice-involved individuals.

The facility will implement a suite of evidence-based interventions, including:

- **Medically Assisted Treatment (MAT)** for Opioid Use Disorder, which has been shown to significantly reduce recidivism
- **Discharge Planning with Community Coordination**, ensuring continuity of care post-release, particularly for individuals with severe mental illness
- **Outpatient Mental Health Treatment**, aligned with court mandates, to support reintegration and reduce reoffending

While the facility will implement several evidence-based interventions, the SLFRF dollars are for construction of the facility.

CAPITAL EXPENDITURE RATIONALE

An architectural and programmatic research study determined that the OCDC's physical infrastructure presents significant barriers to medical and behavioral healthcare for residents and recommends new facilities to better deliver needed treatments and services. The research study compared a new OCDC vs. renovating the existing facility or building a smaller annex for that purpose.

The research study found that the first costs of renovation and/or building an annex are in line with the cost of a new facility. The operational savings of a new OCDC will allow for improved medical and mental health services to all residents of the OCDC. While county bond revenue will fund general infrastructure in the new facility separate from the medical/behavioral healthcare center, the county's ARPA funds will cover only costs related to medical and behavioral healthcare services, facilities, and equipment. Additionally, since the current OCDC has little to no outdoor space, the new design would improve resident and staff health by having extensive outdoor spaces.

Since there are no other adequate alternatives to meet the medical and behavioral health needs of OCDC residents, only new medical and behavioral healthcare facilities will significantly enhance medical and behavioral healthcare services being provided to residents.

10130: MEDICAL/ BEHAVIORAL HEALTH SERVICES FACILITY

Project ID: 10130

Authorized Funds: $40,000,000.00

Agency: BOCC

Liquidated Funds: $2,354,485.39

DEMOGRAPHIC DISTRIBUTION

- The facility will be operational for OCDC detainees and not accessible to the public.

PERFORMANCE REPORT

Outcome:
Integrated, in-facility care leads to:

- Fewer medical emergencies and hospitalizations
- Improved medication adherence
- Lower suicide watch incidents
- Better chronic disease management
- Enhanced stabilization for individuals with serious mental illness

PERFORMANCE MEASURES

	Medication Compliance	Psychiatric Hospitalizations	Suicide Watch	Post-incarceration follow-up rates
July 2022 - June 2023	Project yet to start			
July 2023 - June 2024				
July 2024 - June 2025	Construction of the facility has started; major outcomes expected post-completion			

COMPLETION STATUS

This project is ongoing.

20005: GRIFFIN MEMORIAL HOSPITAL

Project ID: 20005	**Authorized Funds: $1,500,000.00**
Agency: ODMHSAS	**Liquidated Funds: $1,500,000.00**

PROJECT OVERVIEW

The Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) used funds for land preparation for a new, state-of-the-art hospital, that was designed to expand bed capacity in the County by an additional 100 beds.

According to the American Psychiatric Association, the ongoing stress and uncertainty from COVID-19 had dramatically increased the demand for mental health services. Historically, psychiatric hospital bed shortages limited timely care—an issue that grew during the pandemic's aftermath. The construction of the facility addresses critical barriers, ensuring improved access to higher levels of care for both mental health and addiction services, and lessened the negative behavioral health effects of COVID-19.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00

The authorized funds are for the preparations for the facility and do not directly related to the evidence based interventions typically associated with mental health care.

CAPITAL EXPENDITURE RATIONALE

Oklahoma county has witnessed a surge in mental health and substance abuse related cases, which requires adequate medical care both at immediate and long-term level. Since, the existing mental health facilities have limited capacity to deal with this sudden increase in demands, having new and improved facilities with the state-of-the-art resources becomes a critical public health requirement.

As the existing Griffin Memorial facility is a century old building, parts of which are not fit for renovation. Thus, repairing the existing facility would not be a viable option as it does not only limit the services provided by existing facility but might also become a public safety risk issue. The newly constructed Griffin Memorial Hospital facility would cater to the critical requirement of providing state of the art mental health services to the people in need. This becomes more crucial given the rise in mental health issues and addiction cases during post pandemic era. Construction of this new facility would also develop the behavioral health workforce and investing in Oklahoma grown expertise in psychiatry through enhanced residency programming.

COMPLETION STATUS

This project is complete.

20049: EDMOND URGENT RECOVERY CARE AND OUTPATIENT CLINIC

Project ID: 20049

Authorized Funds: $250,000.00

Agency: NorthCare

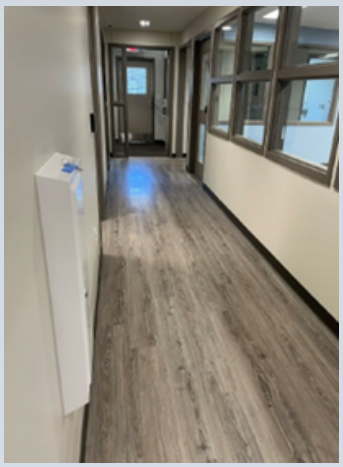
Liquidated Funds: $250,000.00

PROJECT OVERVIEW

The North Oklahoma County Mental Health Center successfully completed the Edmond Urgent Recovery Care and Outpatient Clinic project with a total investment of $250,000. This initiative was designed to expand access to high-quality, community-based services supporting recovery from mental health and substance use challenges, directly addressing gaps in care for Edmond residents.

The fully operational Urgent Recovery Care Center now provides essential short-term care and crisis treatment, offering an alternative to unnecessary emergency room visits or jail stays for individuals facing behavioral health crises. As part of a broader system of care being developed statewide and nationally, the center delivers 24/7/365 assessment and support services through a multidisciplinary team, including psychiatrists, nurses, licensed behavioral health practitioners, and peers with lived experience.

Located at 820 West 15th Street, Edmond, Oklahoma, the 7,780-square-foot facility—once a medical clinic—has been completely renovated. It now offers comprehensive outpatient services and round-the-clock crisis intervention, ensuring that Edmond's community members have access to the behavioral health support they need.





EVIDENCE BASED INTERVENTION

- Total Funds: $0.00

Healthy Minds reported significant barriers to accessing behavioral services for Edmond residents including 1) lack of local service providers, 2) high cost of care, 3) lack of transportation to Oklahoma City and 4) privately insured population with limited behavioral health benefits for specialty. Children and youth are especially vulnerable to these barriers.

More than 10,000 adults in Edmond are living with a serious mental illness and/or substance use disorder. About 1 in 5 adults (15,614 or 22%) reported any mental illness (AMI) in the past year. Among them, 3,501 have a serious mental illness and 10,024 reported a major depressive episode. About 10.5% of adults (7,489) had substance use disorder (SUD) in the past year. Alcohol use disorders are the most prevalent SUD, affecting nearly 6,200 people, compared to illicit drug use disorder (2,130). Additionally, about 6,700 adults need but are not receiving any or sufficient substance use treatment

20049: EDMOND URGENT RECOVERY CARE AND OUTPATIENT CLINIC

Project ID: 20049

Authorized Funds: $250,000.00

Agency: NorthCare

Liquidated Funds: $250,000.00

DEMOGRAPHIC DISTRIBUTION

- Disproportionately impacted Low-income households and communities
- Disproportionately impacted Households and populations residing in Qualified Census Tracts
- Disproportionately impacted Households that qualify for certain federal benefits

PERFORMANCE REPORT

Outcome:

- Access to high-quality mental health and substance use disorder treatment and support.

PERFORMANCE MEASURES

	Number and percentage of people in Edmond receiving mental health or related outpatient services	Percentage of those engaged through NorthCare Edmond reporting improved medical/physical functioning	Number of individuals receiving face to face crisis services in Edmond each year
July 2022 - June 2023	Project yet to start		
July 2023 - June 2024	1,000 over four years. Services will begin after July 1, 2024	61% of those engaged through NorthCare Edmond will report improved medical/physical functioning	250 per year. Zero at this location to date. Will begin services after July 1, 2024.

COMPLETION STATUS

This project is complete.

30060: SERENITY BLOOMS

Project ID: 30060	**Authorized Funds: $90,100.00**
Agency: Lillian Timber Farms	**Liquidated Funds: $0.00**

PROJECT OVERVIEW

Lillian Timber Farms has been allocated funding to implement its Serenity Blooms program. Serenity Blooms is an innovative mental health and well-being program designed to foster holistic healing through a unique combination of gardening, educational wellness classes, mental health therapy sessions, meditation, yoga, and tai chi for children, youth, adults, and families.

This transformative experience takes place in the tranquil setting of a community garden and local church, providing a harmonious space for participants to connect with nature, engage in mindful practices, and build a supportive community.

EVIDENCE BASED INTERVENTION

- Total Funds: $85,300.00

The Serenity Blooms program has established a comprehensive approach to healing, by adopting scientifically supported methods such as therapeutic gardening, structured mental health therapy sessions, and mindfulness practices like yoga and tai chi. The program utilizing an effective, multi-faceted strategy aimed at improving mental health outcomes – for example, gardening reduces stress, enhances mood, and fosters social connectedness through nature-based activities and community engagement, while yoga independently alleviates anxiety and depression and promotes emotional regulation through mindfulness and movement.

By combining these approaches, Serenity Blooms addresses psychological distress via both environmental and behavioral mechanisms, amplifies overall well-being, and supports social inclusion. These interventions are designed to address a wide range of mental health issues, promoting resilience, reducing stress, and improving overall life satisfaction among participants. The program's commitment to evidence-based practices ensures all activities are grounded in research and proven effective in fostering holistic well-being for the community

30060: SERENITY BLOOMS

Project ID: 30060

Authorized Funds: $90,100.00

Agency: Lillian Timber Farms

Liquidated Funds: $0.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- Open to the general public, but also focuses on enabling access to holistic wellbeing to vulnerable and marginalized sections of the society

PERFORMANCE REPORT

Outcome:

- Expand access to therapeutic services, enabling better mental health outcomes

PERFORMANCE MEASURES

	Participant engagement and retention rate	Improvement in mental health outcomes	Community building and social support	Sustainability and program continuation
July 2024 - June 2025	The project is currently underway; project outcomes will be reported post project completion			

COMPLETION STATUS

This project is ongoing.

30154: MAKE-A-WISH OKLAHOMA

Project ID: 30154	**Authorized Funds: $300,000.00**
Agency: Make a Wish Oklahoma	**Liquidated Funds: $300,000.00**

PROJECT OVERVIEW

Make-A-Wish Foundation of Oklahoma, Inc. used funding to meet urgent operational costs as the organization recovered from the economic impacts of the pandemic. As Oklahoma's only wish-granting organization, MAWOK provided vital support to critically ill children, offering them hope and joy during some of the most challenging moments of their lives.

The pandemic had significantly delayed many wishes, leaving 256 Oklahoma County residents awaiting their life-changing experiences at the onset. Through the dedicated efforts supported by this funding, MAWOK was able to grant wishes to these children, with hundreds more referrals anticipated and addressed.

Thanks to these contributions, the organization brought moments of happiness and relief to children facing severe medical challenges, helping them and their families find positive distractions and renewed determination. Doctors, families, and wish recipients noted marked improvements in emotional well-being and resilience. The wish experiences provided not just enjoyment, but also a meaningful boost to morale and a sense of hope during uncertainty. The successful completion of this project stands as a testament to the transformative power of a wish fulfilled.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00

A 2025 international study published in Children journal evaluated the short- and long-term effects of wish-granting interventions across 24 countries. Key findings include:

Increased Positive Emotions: Both children and parents reported significant boosts in positive emotions during and after the wish experience.

Sustained Benefits: Emotional benefits persisted for up to five years post-intervention.

Psychosocial Relief: Over 80% of participants said the wish created a happy memory and provided relief from medical treatment.

Family-Wide Impact: Nearly all children (96.8%) and parents (95.4%) viewed the intervention as important, with many noting benefits for siblings and caregivers as well

30154: MAKE-A-WISH OKLAHOMA

Project ID: 30154

Authorized Funds: $300,000.00

Agency: Make a Wish Oklahoma

Liquidated Funds: $300,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Critically ill children

PERFORMANCE REPORT

Outcome:

- Providing positive experience to critically ill children and their families

PERFORMANCE MEASURES	
	To track the progress of the program is to reduce operational expenses by the end of Fiscal Year 2025 so that more dollars are mission focused
July 2024 - June 2025	100% utilized for operational expenses on salaries & wages, benefits, FICA, Worker's Comp Insurance, rent, marketing & PR

COMPLETION STATUS

This project is complete.

30196: YOUTH MENTAL HEALTH FIRST AID

Project ID: 30196	**Authorized Funds: $50,000.00**
Agency: Mid-Del School	**Liquidated Funds: $50,000.00**

PROJECT OVERVIEW

Mid-Del School has received funding to implement its Youth Mental Health First Aid program. Since the pandemic, Mid-Del School has seen an increase in the mental health needs of its students. Referrals for services have more than tripled in four years. The need to equip staff with tools to best meet the mental health needs of students in the classroom has become evident, while the district works to grow larger-scale mental health supports.

Supporting the whole child means equipping the parents, guardians, and community members as well. Mid-Del School has three certified instructors in Youth Mental Health First Aid through the National Council for Mental Wellness.

The school will offer Youth Mental Health First Aid to staff, families, and community members over the next two years. To achieve this, ARPA funding has been granted to pay for the certification of these adults who support the students both in-and-out of the classroom.

EVIDENCE BASED INTERVENTION

- Total Funds: $49,512.00

The National Council for Mental Wellness delivers the Mental Health First Aid (MHFA) program as an evidence-based intervention that trains students and staff to recognize, understand, and respond appropriately to signs of mental health and substance use challenges. MHFA is built on a well-researched curriculum utilizing techniques proven through randomized controlled trials, meta-analyses, and systematic reviews to boost mental health literacy, reduce stigma, and significantly improve participants' confidence in supporting peers experiencing distress.

Studies demonstrate that MHFA training enhances early identification and intervention skills, which can lead to faster support for those in need, decrease the severity and duration of mental health crises, and foster a more supportive, resilient school environment.

This approach is particularly important as it empowers non-clinicians with practical tools for early engagement, helping bridge critical gaps before professional intervention is available, and bolsters overall community mental health by promoting understanding, reducing barriers to help-seeking, and encouraging positive attitudes toward mental health care—all outcomes validated in scientific research.

30196: YOUTH MENTAL HEALTH FIRST AID

Project ID: 30196

Authorized Funds: $50,000.00

Agency: Mid-Del School

Liquidated Funds: $50,000.00

DEMOGRAPHIC DISTRIBUTION

General Public

- Members of the community including students, staff, and families

PERFORMANCE REPORT

Outcome:

- Youth Mental Health First Aid certification for the community, family, and staff

PERFORMANCE MEASURES	
	Completion rate of google form survey for feedback on training and demographic of attendees
July 2024 - June 2025	100% completion rate of the google form

COMPLETION STATUS

This project is ongoing.

30208: GENESIS RESIDENTIAL HOUSING RECONFIGURATION

Project ID: 30208	Authorized Funds: $98,600.00
Agency: The Genesis Project	Liquidated Funds: $98,600.00

PROJECT OVERVIEW

In FFY 2022, DHS Child Welfare Services began the implementation of a five-year Title IV-E Prevention Program Plan to transform services to family-centered prevention and intervention. At the same time, the agency noted that there are rising rates of children with complex care needs in need of supportive resources so that they can safely thrive in family-based placements.

The Genesis Project is using funds to optimize the operation and service delivery of Genesis's behavioral health residential treatment program as it adapts to accommodating DHS revised group sizes and age ranges for community-based residential care. Funding will support transportation capabilities, programming, and various administrative costs that are not fully supported by the DHS contract. Programming takes place on Genesis's six-acre campus near Lake Arcadia, which includes a large residential house, an educational building, and an administration building.

EVIDENCE BASED INTERVENTION

- Total Funds: $24,562.50

The Title IV-E Prevention Program utilizes evidence-based interventions—including Parent-Child Interaction Therapy (PCIT), Functional Family Therapy (FFT), and the Families First program—as part of a family-centered approach to prevent foster care placements and address child and family well-being.

These interventions are rigorously vetted through randomized controlled trials and systematic reviews, and their inclusion is based on evaluation by the Title IV-E Prevention Services Clearinghouse. PCIT has demonstrated statistically significant improvements in child behavioral and emotional functioning, positive parenting practices, and parent/caregiver mental health. FFT and Families First further support outcomes such as reduced child delinquent behavior, improved family functioning, and enhanced emotional well-being for both children and adults. By focusing on evidence-based practices, the plan ensures interventions are not only effective but also measurable, with continuous quality improvement strategies to assess fidelity and impact.

This research-driven approach is vital because it reduces the trauma of unnecessary parent-child separation, promotes resilience, and supports lasting mental health by prioritizing family strengths and empowering caregivers in natural settings—outcomes substantiated by decades of empirical evidence.

30208: GENESIS RESIDENTIAL HOUSING RECONFIGURATION

Project ID: 30208

Authorized Funds: $98,600.00

Agency: The Genesis Project

Liquidated Funds: $98,600.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- Children with complex behavioral healthcare needs

PERFORMANCE REPORT

Outcome:

- Expanding the capacity of Genesis to serve additional children each year

PERFORMANCE MEASURES	
	July 2024 - June 2025
Number of children in Qualified Residential Treatment Program (QRTP)	21 children served
Improved childhood well-being as indicated by decreased symptoms of depression	80% of the children served by Genesis' QRTP demonstrated reduced symptoms of depression
Improved overall sense of hope for a positive future	75.0% of the children served by Genesis' QRTP maintained or improved their overall sense of hope for a positive future.
Increased social engagement and involvement as demonstrated by exposure to new community-based experiences	99% of the children served by Genesis' QRTP increased their social engagement and involvement through exposure to new community-based experiences. These experiences include outings and field trips for education and recreation along with opportunities to participate in extra-curricular activities, like community sports leagues.

COMPLETION STATUS

This project is ongoing.

30219: BEHAVIORAL HEALTH SERVICES AT VARIETY CARE AT CROOKED OAK

Project ID: 30219	**Authorized Funds: $183,608.00**
Agency: Variety Care	**Liquidated Funds: $183,608.00**

PROJECT OVERVIEW

Variety Care received funds to complete the construction of an 8,000 square foot, 12-exam room clinic located on the Crooked Oak School campus. This facility is designed to deliver comprehensive behavioral health services by integrating mental and physical healthcare. Its objectives include addressing prevalent issues within the community, such as high rates of poverty, adolescent pregnancy, substance misuse, and various social, mental health, and physical health challenges.

To date, Variety Care has offered pediatric medical services at this location, with plans to expand into family medicine and behavioral health care. The clinic officially opened on April 19, 2024, providing services to students, school faculty, and local residents. More than a traditional medical facility, the clinic represents an innovative model aimed at enhancing holistic health and well-being in the community. Project initiatives include the integration of mental and physical health services, facilitating connections to community resources, and offering crisis intervention services.

The ARPA funding supports the delivery of behavioral health services, the training of high school interns for peer support roles within the Teen Clinic program, and the coordination of student access to behavioral health therapists and crisis support via a dedicated school-based health advocate.

EVIDENCE BASED INTERVENTION

- Total Funds: $183,608.00

This program employs evidence-based interventions by integrating mental and physical health care within a school-based health clinic—an approach widely supported by research for improving youth mental health and reducing health disparities. Key components include the collaborative care model for delivering coordinated behavioral health services, facilitated connections to community resources, crisis support, and the implementation of structured peer support through the Teen Clinic program, which trains high school interns to provide early intervention and emotional support.

Studies consistently show that school-based health centers offering behavioral health care increase access to needed services, reduce barriers related to stigma and cost, and are linked to better mental health outcomes, improved well-being, reduced hospitalizations, and lower rates of risky behaviors like substance misuse and teen pregnancy.

The use of trained peer supporters further enhances these effects by promoting self-esteem, coping skills, and early help-seeking among youth, as demonstrated in recent systematic reviews. Grounded in ongoing research and best practice guidelines, this integrated care strategy is crucial, as it ensures timely identification and intervention for mental health needs, fosters resilience and academic engagement, and addresses community-specific health challenges in a setting that is accessible and trusted by students and families.

30219: BEHAVIORAL HEALTH SERVICES AT VARIETY CARE AT CROOKED OAK

Project ID: 30219

Agency: Variety Care

Authorized Funds: $183,608.00

Liquidated Funds: $183,608.00

DEMOGRAPHIC DISTRIBUTION

General Public

- Students, faculty, and area residents of the Crooked Oak School campus who experience high rates of poverty, teen pregnancy, substance misuse, and other social, mental health, and physical conditions.

PERFORMANCE REPORT

Outcome:

- Providing comprehensive care by integrating mental and physical health services within the new clinic

PERFORMANCE MEASURES	
	Number of behavioral health services provided per quarter
July 2024 - June 2025	556

COMPLETION STATUS

This project is ongoing.

30266: QMMUNITY CIRCLE

Project ID: 30266

Authorized Funds: $98,600.00

Agency: Diversity Center of Oklahoma

Liquidated Funds: $98,600.00

PROJECT OVERVIEW

The Diversity Center of Oklahoma Inc. is working to address behavioral health disparities, intimate partner violence, and suicidality within the 2SLGBTQ+ communities through the Qmmunity Circle project. The allocated funds support the provision of culturally responsive services and the creation of a safe haven for those facing oppression. The project also focuses on training, resource connection, and community-building initiatives to reduce negative health outcomes.

Qmmunity Circle serves as more than a support program—it stands as an innovative approach to transforming the well-being of the 2SLGBTQ+ communities. The project expands services related to behavioral health, intimate partner violence, and suicidality, while actively engaging the community to ensure relevance and responsiveness.

The ARPA funding furthers evidence-based interventions that promote long-term well-being and resilience for 2SLGBTQ+ Oklahomans through culturally responsive support and the diverse expertise of team members.

EVIDENCE BASED INTERVENTION

- Total Funds: $98,600.00

Research demonstrates that LGBTQ+-affirmative cognitive-behavioral therapy (CBT) and adaptations like ESTEEM, AFFIRM, and trauma-informed care are effective in addressing depression, anxiety, minority stress, intimate partner violence, and suicidality within these populations, especially when programs are designed in consultation with the community to incorporate intersectional and cultural competencies.

Peer connection, community-building, and the creation of safe, inclusive environments have also been shown to be protective against negative mental health outcomes, supporting resilience and reducing both psychological distress and barriers to seeking help. Training initiatives that enhance cultural competence among providers have measurable positive effects on organizational climate and therapist self-efficacy in delivering LGBTQ+-affirming care, which can further promote engagement and better outcomes for clients.

The importance of this approach is underscored by elevated rates of trauma, intimate partner violence, and suicidality among 2SLGBTQ+ individuals compared to the general population, and the research affirms that combining safe spaces, affirming services, and robust resource networks is vital for reducing disparities and fostering community-wide mental wellness.

30266: QMMUNITY CIRCLE

Project ID: 30266

Authorized Funds: $98,600.00

Agency: Diversity Center of Oklahoma

Liquidated Funds: $98,600.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- 2SLGBTQ+ community

PERFORMANCE REPORT

Outcome:

- Promoting long-term well-being and resilience among 2SLGBTQ+ Oklahomans through active community engagement and evidence-based interventions

PERFORMANCE MEASURES		
	Number of community members visiting our center because of Qummunity Circle Program	Number of community members visiting our center because of Qummunity Circle Program
July 2024 - June 2025	Project not yet stared	

COMPLETION STATUS

This project is ongoing.

EC 1: Public Health

EC: 1.13-Substance Use Services

Treasury supports prevention, treatment, harm-reduction, and recovery initiatives—including medication-assisted treatment and peer-support networks—to combat rising opioid and other substance-use disorders aggravated by COVID-19's social and economic disruptions.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
30073	Stairway to Sobriety	Hope is Alive	$150,000.00
30152	Spanning the Gap	Peaceful Family Solutions, Inc.	$14,847.41
30212	Arcadia Trails Patient Assistance Fund	INTEGRIS Health Foundation	$100,000.00

30073: STAIRWAY TO SOBRIETY

Project ID: 30073	Authorized Funds: $150,000.00
Agency: Hope is Alive	Liquidated Funds: $150,000.00

PROJECT OVERVIEW

Hope is Alive has received funds to enhance their drug rehabilitation service in Oklahoma County. With the support of ARPA funding, the organization will create a significant impact in the community by providing essential resources and support to individuals struggling with addiction. This project focuses on three key areas:

- Employment of Licensed Clinicians: The funding will enable the hiring of two licensed clinicians who will offer specialized guidance and evidence-based therapeutic interventions to the program participants.

- Scholarships for Low-Income Individuals: Since financial constraints often hinder access to treatment, the offering of scholarships will ensure that low-income or economically disadvantaged individuals have the opportunity to receive the support they need to overcome addiction and rebuild their lives.

- Transitional Living Entrance Fee: ARPA funding will cover the entrance fees for program participants, removing financial barriers and increasing their chances of successful and sustainable recovery.

EVIDENCE BASED INTERVENTION

- Total Funds: $150,000.00

Expanding access to comprehensive substance use services is essential for reducing overdose deaths, improving recovery outcomes, and lowering associated societal costs, as substance use disorders (SUDs) contribute to over $35.3 billion annually (Journal of American Medical Association, 2023). Evidence shows that integrated treatment approaches, including counseling, medication-assisted treatment (MAT), and peer recovery support, significantly increase long-term abstinence rates and reduce relapses compared to detoxification alone (Substance Abuse and Mental Health Services Administration). Collectively, these service models not only save lives but also strengthen public health systems and economic stability by reducing the long-term burdens of untreated SUDs.

The allocated funds are being utilized to implement evidence-based interventions that are pivotal to the success of the Hope is Alive program. These interventions include structured therapeutic activities, individualized treatment plans, and continuous monitoring to ensure the highest standards of care alongside providing scholarships. Licensed clinicians employ proven methodologies to address the unique needs of each participant, enhancing their recovery journey through scientifically supported practices.

30073: STAIRWAY TO SOBRIETY

Project ID: 30073

Authorized Funds: $150,000.00

Agency: Hope is Alive

Liquidated Funds: $150,000.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- Individuals in Oklahoma County who are struggling with addiction and in need of rehabilitation services.
- Low-income or economically disadvantaged individuals by providing scholarships, as well as ensuring access to licensed clinicians and transitional living facilities.
- This support targets those who face financial barriers to accessing treatment and aids in their journey towards sustainable recovery.

PERFORMANCE REPORT

Outcome:

- To serve additional individuals each year, providing them with access to mental health facilities through licensed counselors, scholarships, and transitional living facilities

PERFORMANCE MEASURES

	Hire a licensed professional counselor and an on-call medical doctor	Maintain an 85% success rate for those who complete the transitional housing program	Transition 70% of Healing Center scholarship awardees to the Hope is Alive transitional housing program
July 2024 - June 2025	Project yet to start		

COMPLETION STATUS

This project is ongoing.

30132: SPANNING THE GAP

Project ID: 30132	**Authorized Funds: $14,847.41**
Agency: Peaceful Family Solutions	**Liquidated Funds: $14,847.41**

PROJECT OVERVIEW

Peaceful Family Solutions Inc. has received funds to establish a comprehensive support system for children in Oklahoma County impacted by family addiction. The funds are being used to develop a peer support model and provide trauma-informed care to build resilience and coping skills.

To date, Peaceful Family Solutions has been instrumental in connecting children affected by family addiction to evidence-based programs. Their initiative aims to create new pipelines through collaborations with nonprofits, courts, treatment centers, employers, and medical facilities, ensuring seamless access to vital services.

The program focuses on delivering early intervention through therapeutic day camps and targeted activities to break the generational cycle of addiction. By doing so, they foster a healthier community and address the critical need for early intervention, which was amplified due to the impacts of COVID-19.

EVIDENCE BASED INTERVENTION

- Total Funds: $14,847.41

This program employs evidence-based interventions rooted in trauma-informed care and structured peer support models to assist children impacted by family addiction. Trauma-informed care, recognized as a best practice by leading behavioral health authorities, emphasizes understanding the effects of trauma, promoting safety, resilience, and emotional regulation, and is linked to measurable improvement in psychological well-being, reduced distress, and better coping strategies in youth facing adverse experiences like family addiction.

Integrating peer support—where individuals with shared lived experiences provide guidance and emotional support—further enhances outcomes; research shows that peer support programs foster mutual trust, model adaptive coping skills, and reduce isolation, with studies documenting reduced symptoms of anxiety and depression, improved resilience, and sustained recovery among children and adolescents in similar circumstances.

This approach is vital, as children experiencing familial addiction are at heightened risk for long-term developmental, emotional, and mental health problems; thus, a research-driven combination of trauma-informed care and peer support proactively builds protective factors, strengthens coping skills, and supports lasting mental health in highly vulnerable populations.

30132: SPANNING THE GAP

Project ID: 30132

Authorized Funds: $14,847.41

Agency: Peaceful Family Solutions

Liquidated Funds: $14,847.41

DEMOGRAPHIC DISTRIBUTION

General Public:

- Children in Oklahoma County who are impacted by family addiction. These children, who may experience a family member's substance use disorder, are the primary focus of Peaceful Family Solutions' initiative.

PERFORMANCE REPORT

Outcome:

- Providing children with vital, free services through evidence-based programs, peer support, and therapeutic activities to build resilience and coping skills, addressing the critical need for early intervention

PERFORMANCE MEASURES

	Conduct at least two therapeutic day camps	Administer pre- and post-assessments of resilience and coping skills	Establish formal referral agreements with at least two new partners
July 2024 - June 2025	Conducted two therapeutic day camps in June with a total of 14 youth, Combined with the March Day camps, the total number of children and teens served is 32	26% and 59%, exceeding 20% goal for increase in resilience and coping skills	Two formal partnerships have been established: · Western Heights Public Schools Pivot

COMPLETION STATUS

This project is ongoing.

30212: ARCADIA TRAILS PATIENT ASSISTANCE FUND

Project ID: 30212	**Authorized Funds: $100,000.00**
Agency: INTEGRIS Health	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

The INTEGRIS Health Foundation was allocated $100,000.00 to support the Arcadia Trails Patient Assistance Fund, which provides comprehensive substance abuse treatment. This fund ensures that patients can access essential services, including in-patient care, outpatient care, medication therapy, individualized counseling, and group counseling.

The project specifically targets uninsured or underinsured patients, who often face significant financial barriers when seeking comprehensive care. Many insurance plans limit in-patient intensive treatment to just seventeen days, but Arcadia Trails extends this to twenty-one days, so patients receive the care they need to achieve and maintain sobriety.

The Arcadia Trails Patient Assistance Fund does more than offer financial support—it transforms the substance abuse treatment landscape. The project expands treatment options, improves access to evidence-based interventions, and supports long-term recovery for patients. Grants and private donations power this endeavor, ensuring ongoing assistance for those in need.

EVIDENCE BASED INTERVENTION

- Total Funds: $100,000.00

- Expanding access to comprehensive substance use services is essential for reducing overdose deaths, improving recovery outcomes, and lowering associated societal costs, as substance use disorders (SUDs) contribute to over $35.3 billion annually (Journal of American Medical Association, 2023). Evidence shows that integrated treatment approaches, including counseling, medication-assisted treatment (MAT), and peer recovery support, significantly increase long-term abstinence rates and reduce relapse compared to detoxification alone (Substance Abuse and Mental Health Services Administration). Collectively, these service models not only save lives but also strengthen public health systems and economic stability by reducing the long-term burdens of untreated SUDs.

30212: ARCADIA TRAILS PATIENT ASSISTANCE FUND

Project ID: 30212

Authorized Funds: $100,000.00

Agency: INTEGRIS Health

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

General Public:

- Patients struggling with substance abuse who are uninsured or underinsured

PERFORMANCE REPORT

Outcome:

- Providing the appropriate level of care required to achieve and maintain sobriety, with an emphasis on extending in-patient intensive treatment days beyond typical insurance caps.

PERFORMANCE MEASURES	
	Provide financial assistance to at least qualified patients to help cover additional in-patient treatment days not paid for by insurance
July 2024 - June 2025	4 patients served

COMPLETION STATUS

This project is ongoing.

EC 1: Public Health

EC: 1.14: Other Public Health Services

Treasury supports flexible resources for any remaining public-health needs not captured in preceding subcategories, such as healthcare workforce development, community health worker programs, or public-health data modernization, ensuring a comprehensive pandemic response.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20148	Health Alliance for the Uninsured	HAU	$33,333.33
40148	County Indigent Pharmacy	Benefits	$60,954.59

20148: HAU PRESCRIPTION ACCESS PROGRAM

Project ID: 20148

Authorized Funds: $33,333.33

Agency: Health Alliance for the Uninsured

Liquidated Funds: $33,333.33

PROJECT OVERVIEW

The Health Alliance for the Uninsured (HAU) is using funds to provide affordable prescriptions, expand the outreach of the program, and implement comprehensive measures to ensure medication adherence and better health outcomes for uninsured individuals.

The HAU Prescription Access Program serves the uninsured population far beyond merely providing medications – it's a vital initiative that works to transform healthcare access for these individuals.

DEMOGRAPHIC DISTRIBUTION

General Public

PERFORMANCE REPORT

Outcome:

- Providing paccess to affordable prescription medications for uninsured individuals

PERFORMANCE MEASURES

	Total Donated Dollar Amount of Prescriptions Provided	Total Number of Individuals Served
July 2023 - June 2024	$798,482.07	3,990
July 2024 - June 2025	$2,159,785.29	10,636

COMPLETION STATUS

This project is ongoing.

40148: COUNTY INDIGENT PHARMACY

Project ID: 24148

Authorized Funds: $60,954.59

Agency: Benefits

Liquidated Funds: $6,956.26

PROJECT OVERVIEW

The Oklahoma County pharmacy serves as an indispensable pillar within the healthcare system, providing vital services that extend far beyond the simple dispensation of medications. Its purpose is multifaceted, encompassing a broad spectrum of responsibilities aimed at ensuring the health and well-being of the community it serves. One of the primary purposes of the county pharmacy is to ensure that the indigent have convenient and reliable access to a wide range of prescription medications. By maintaining a well-stocked inventory, the pharmacy guarantees that individuals can receive the medications they need promptly, without the delays that might result from having to travel to distant locations.

DEMOGRAPHIC DISTRIBUTION

General Public

PERFORMANCE REPORT

Outcome:

- Providing access to affordable prescription medications for uninsured individuals

PERFORMANCE MEASURES

	Number of prescriptions provided
July 2024 - June 2025	395

COMPLETION STATUS

This project is ongoing.

EC: 2

Negative Economic Impacts

OKLAHOMA COUNTY

Recovery Plan
2025 Report

EC 2: Negative Economic Impacts

EC: 2.01 Household Assistance: Food Programs

Treasury designated funding to target nutrition insecurity through food-bank expansions, grocery vouchers, meal deliveries, and similar initiatives that ensure low-income households maintain reliable access to healthy food during economic recovery.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20068	RestoreOKC Culture of Health	RestoreOKC, Inc.	$250,000.00
20106	Nourishing Oklahoma County	Regional Food Bank of Oklahoma	$350,000.00
30034	Senior Delivery and Operational Cost	Bonnies Helping Hands	$20,000.00
30257	HOPE Center Food Pantry – Fresh Food	HOPE Center of Edmond, Inc.	$100,000.00

20068: RESTOREOKC CULTURE OF HEALTH

Project ID: 20068	Authorized Funds: $250,000.00
Agency: RestoreOKC, Inc.	Liquidated Funds: $250,000.00

PROJECT OVERVIEW

RestoreOKC used their funds to purchase necessary farm equipment to prepare and harvest food for their farmers market, “The Market at Restore Farms”.

To date, Restore has five operational farmers markets. The Market at Eastpoint was built in 2021 during the pandemic in the middle of a food desert community after the last grocery store in the community closed. Due to this, the neighborhood community has faced issues sourcing fresh farm produce and other necessary articles.

The Market at Eastpoint serves the neighbors as far more than a grocery store – it is an innovative approach that transformed the entire food system for the community. The organization, through this project, plans to provide expanded food production, increased offerings of healthy food items, implementation of loyalty card app that can reward healthy purchase behaviors in partnership to be monitored by University of Oklahoma & Integris Health.

The ARPA funding is being used to expand food production, increase the offerings of healthy food items, and implement a loyalty card app that can reward healthy purchase behaviors, monitored by the University of Oklahoma and Integris Health.

EVIDENCE BASED INTERVENTION

- Total Funds: $250,000.00
- According to the Lynn Community Study – 2022 Northeast Oklahoma City Research Study - 52.3% of children under five in zip code 73111 live below the poverty level and 49.2% of children under 5 reside in zip code 73117. Additionally, 64.8% of individuals 18 & under in 73111 live below the poverty level. The Market at Eastpoint completed a market study prior to selecting the location that helped to identify the most food insecure families. Children in selected zip codes are especially vulnerable to toxic stress that arises from living in –poverty conditions which can affect the immune system and can cause chronic diseases to develop at a very young age. Children under the age of six are the most affected as poverty frequently leads to lack of nutritious food required for optimal physical growth and brain development. Evidence has shown that access to healthy fruits & vegetables & foods was the ideal first step in a personal health journey.

20068: RESTOREOKC CULTURE OF HEALTH

Project ID: 20068

Authorized Funds: $250,000.00

Agency: RestoreOKC, Inc.

Liquidated Funds: $250,000.00





DEMOGRAPHIC DISTRIBUTION

- Disproportionately Impacted Households that qualify for certain federal programs
- ·Impacted Households that experienced increased food or housing insecurity

PERFORMANCE REPORT

Outcome:

- Providing access to food

20068: RESTOREOKC CULTURE OF HEALTH

Project ID: 20068	Authorized Funds: $250,000.00
Agency: RestoreOKC, Inc.	Liquidated Funds: $250,000.00

MANDATORY REPORTING	
	Number of households served (by program if recipient establishes multiple separate household assistance programs)
July 2024 - June 2025	18,500

Completion Status
This project is complete.

PERFORMANCE MEASURES				
	Equipment purchased to expand the capacity of Restore Farms	Number of jobs	Number of health fairs or offerings for neighbors to promote health education	Number of new farmers markets created from increased production in Restore Farms for increased access to healthy foods.
July 2024 - June 2025	15	9	8	7

COMPLETION STATUS

This project is complete.

20106: NOURISHING OKLAHOMA COUNTY

Project ID: 20106	Authorized Funds: $350,000.00
Agency: Regional Food Bank	Liquidated Funds: $350,000.00

PROJECT OVERVIEW

The Regional Food Bank of Oklahoma used their ARPA funds to supplement food distribution to the organization's existing partner agencies geographically located in Oklahoma County. The Regional Food Bank has led the fight against hunger in central and western Oklahoma. The organization remains on the front lines, along with their community-based partners, to provide nutritious food and resources for Oklahomans facing hunger.

The mission of the Regional Food Bank of Oklahoma is to lead a network that provides nutritious food and pathways to self-sufficiency for people facing hunger. Since the onset of the COVID-19 pandemic, the Regional Food Bank (RFBO) has experienced an increase in demand across all fifty-three counties which the organization serves, including Oklahoma County, which is the organization's largest service area in terms of population. This problem is magnified further by the increase in the number of new households seeking food assistance.

EVIDENCE BASED INTERVENTION

- Total Funds: $350,000.00

The Regional Food Bank of Oklahoma's food distribution program is grounded in evidence-based interventions that research shows are highly effective in improving both health and food outcomes.

By increasing access to nutritious food for individuals and families facing food insecurity, the program directly addresses a well-documented social determinant of health that is linked to better dietary quality, reductions in chronic disease risk (including diabetes, heart disease, and obesity), lower psychological distress, and decreased rates of anxiety and depression.

Studies have demonstrated that food assistance delivered through food pantries and community-based food banks not only improves food security scores but also leads to measurable improvements in diet quality, enhanced self-assessed health, and reduced health care utilization, such as fewer hospitalizations and emergency visits. During crises like the COVID-19 pandemic, these programs are especially critical in buffering individuals from disruptions in diet and health, with research confirming that food aid programs significantly decrease the prevalence of poor nutrition and help families redirect resources toward other vital needs.

20106: NOURISHING OKLAHOMA COUNTY

Project ID: 20106

Agency: Regional Food Bank

Authorized Funds: $350,000.00

Liquidated Funds: $350,000.00

DEMOGRAPHIC DISTRIBUTION

- Households disproportionately impacted by COVID-19 including low-income households and populations
- Households and populations residing in Qualified Census Tracts
- Households that qualify for certain federal programs identified

PERFORMANCE REPORT

Outcome:

- Providing access to food

MANDATORY REPORTING	
	Number of households served
July 2024 - June 2025	36,113

PERFORMANCE REPORTING	
	Meals per month per person in need in Oklahoma County (average)
July 2023 - June 2024	13.81
July 2024 - June 2025	15.04

20106: NOURISHING OKLAHOMA COUNTY

Project ID: 20106

Authorized Funds: $350,000.00

Agency: Regional Food Bank

Liquidated Funds: $350,000.00







COMPLETION STATUS

This project is complete.

30034: SENIOR DELIVERY AND OPERATIONAL COST

Project ID: 30034	**Authorized Funds: $20,000.00**
Agency: Bonnie's Helping Hands	**Liquidated Funds: $9,175.83**

PROJECT OVERVIEW

Bonnie's Helping Hands is utilizing funds to execute grocery delivery and food services in the community. The organization serves those who are facing hunger and a decrease in SNAP benefits. Their grocery delivery services are aimed at Seniors who are homebound, handicapped and disabled, while food services are aimed to serve low-income families, the homeless and other individuals in dire need for food.

The ARPA funding is helping the organization meet their purchasing capabilities for food, household necessities, and other operational costs to manage the increase in their clientele and help serve the community.

EVIDENCE BASED INTERVENTION

- Total Funds: $20,000.00

According to Hunger Free Oklahoma, more than 32% of Oklahomans, or over 1.2 million people, live in areas with limited access to nutritious foods, leaving families vulnerable to food insecurity and its negative health impacts. Oklahoma ranks among the top 10 states for senior food insecurity, and 79% of SNAP participants are children, seniors, or people with disabilities, many of whom face mobility and transportation barriers that make accessing healthy meals even more difficult.

Expanding programs that improve access to affordable, nutritious food helps reduce hunger-related health risks such as diabetes and heart disease, supports child growth and academic performance, and enhances seniors' ability to remain healthy and independent. Strengthening food assistance programs not only addresses immediate hunger but also improves long-term food security and community health outcomes.

30034: SENIOR DELIVERY AND OPERATIONAL COST

Project ID: 30034

Authorized Funds: $20,000.00

Agency: Bonnie's Helping Hands

Liquidated Funds: $9,175.83

DEMOGRAPHIC DISTRIBUTION

- Senior members of the community who are homebound, handicapped and have disabilities
- Impacted households with low income

PERFORMANCE REPORT

Outcome:

- Providing access to food

MANDATORY REPORTING

	Number of households served
July 2024 - June 2025	2,751

PERFORMANCE REPORTING

	Number of families fed to combat hunger
July 2024 - June 2025	1,561 households served 3,017 individuals served 5,235 bags of groceries 1,090 senior meals

30034: SENIOR DELIVERY AND OPERATIONAL COST

Project ID: 30034

Authorized Funds: $20,000.00

Agency: Bonnie's Helping Hands

Liquidated Funds: $9,175.83









COMPLETION STATUS

This project is ongoing.

30257: HOPE CENTER FOOD PANTRY

Project ID: 30257	**Authorized Funds: $100,000.00**
Agency: HOPE Center of Edmond	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

The HOPE Center of Edmond is addressing the issue of food insecurity in Edmond and Arcadia. The organization ensures that each family they serve has access to quality nutrition, particularly fresh foods like milk, fruit, vegetables and protein. Protein is an important macro-nutrient with a host of benefits - including fuller stomachs, muscle regeneration, better development outcomes for children, and overall improved health status.

The organization focuses on preparing a planned food-packages that include beef, poultry, milk, eggs, cheese, fruit and vegetables. With ARPA funding, HOPE Center will be able to procure fresh food that would help serve almost 10,000 individuals over a period of nine months.

EVIDENCE BASED INTERVENTION

- Total Funds: $100,000.00

The HOPE Center of Edmond's program implements an approach supported by an extensive body of research showing that access to high-quality, nutrient-dense foods is directly linked to improved health and nutrition outcomes. Studies consistently demonstrate that food insecurity is associated with reduced diet quality, lower intake of protein and fresh produce, and increased risk for adverse health effects, especially among children, such as poorer development outcomes and greater vulnerability to chronic conditions.

Interventions that increase availability and consumption of fresh proteins and produce have been shown to enhance dietary diversity, support healthy growth, improve satiety and muscle health, and reduce the prevalence of nutrient deficiencies, obesity, and related diseases. The importance of this approach is reinforced by evidence that addressing nutrition security with comprehensive, protein-rich, and fresh food provision is a critical strategy to prevent both short- and long-term health consequences associated with food insecurity, especially in vulnerable populations, thus elevating individual and community well-being while reducing healthcare burdens over time.

30257: HOPE CENTER FOOD PANTRY

Project ID: 30257

Authorized Funds: $100,000.00

Agency: HOPE Center of Edmond

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- Senior members of the community who are homebound, handicapped and have disabilities
- Impacted households with low income

PERFORMANCE REPORT

Outcome:

- Providing fresh, nutritious foods to those at risk, particularly families and children, ensuring they have access to quality nutrition and complete protein sources.

MANDATORY REPORTING	
	Number of households served
July 2024 - June 2025	1,190

PERFORMANCE REPORTING		
	Number of Households assisted	Individuals Assisted
July 2024 - June 2025	1,190	4,105

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.02 Household Assistance: Rent Mortgage and Utility Aid

Treasury supports direct financial relief to prevent evictions, foreclosures, or utility shut-offs by covering arrears or future payments for rent, mortgages, electricity, water, broadband, and home-energy costs.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
30028	Refugee Rent Assistance	The SPERO Project	$50,146.92
30098	Right to Counsel	Legal Aid Services of Oklahoma, Inc.	$150,000.00
30117	Diversion Hub Housing Assistance Initiative	Oklahoma County Diversion Hub	$156,200.00

30028: REFUGEE RENT ASSISTANCE

Project ID: 30028	**Authorized Funds: $50,146.92**
Agency: The Spero Project	**Liquidated Funds: $50,146.92**

PROJECT OVERVIEW

The Spero Project is providing direct rent assistance to refugees, addressing their immediate housing needs and fostering sustainability with positive health outcomes. As a Reception and Placement Provider and Refugee Support Services agency, Spero addresses the immediate housing needs of these neighbors, fostering sustainability and positive health outcomes.

Access to housing has shown to enable positive physical and mental health outcomes, along with a renewed sense of safety and security. The ARPA funding are being used to ensure refugee neighbors have stable housing while they work towards sustainability, by providing rent assistance up to $1,500 for refugees struggling to meet rent.

EVIDENCE BASED INTERVENTION

- Total Funds: $50,146.92

Housing stability is crucial for improving both physical and mental health outcomes among resettled populations. Randomized controlled trials and systematic reviews have demonstrated that rent subsidies and stable housing arrangements reduce housing insecurity, decrease psychological distress, improve subjective well-being, and foster integration and a renewed sense of safety and autonomy for refugees.

Studies highlight that access to secure, suitable housing enables refugees to focus on rebuilding their lives, connect with social support networks, and access employment and community services, which leads to improved quality of life and long-term sustainability. Conversely, housing instability and homelessness are consistently linked to increased anxiety, depression, social isolation, and poor health, making early, sustained housing support a powerful determinant of refugee well-being and an essential foundation for successful resettlement. Providing such assistance addresses immediate needs while also promoting resilience, social cohesion, and community health, affirming its importance as a cornerstone of effective refugee support policy and practice.

30028: REFUGEE RENT ASSISTANCE

Project ID: 30028

Agency: The Spero Project

Authorized Funds: $50,146.92

Liquidated Funds: $50,146.92

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Low- or Moderate-income Households or populations
- Other Households or Populations that experience negative economic impact

PERFORMANCE REPORT

Outcome:

- Ensuring housing stability for vulnerable groups

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	9	N/A

PERFORMANCE REPORTING	
	Assist families with rent
July 2024 - June 2025	25 families assisted

COMPLETION STATUS

This project is ongoing.

30098: RIGHT TO COUNSEL

Project ID: 30098	**Authorized Funds: $150,000.00**
Agency: Legal Aid	**Liquidated Funds: $150,000.00**

PROJECT OVERVIEW

The Legal Aid Services of Oklahoma, Inc (LASO)'s Right to Counsel (RTC) program has received funding of $150,000.00 to provide legal education, assistance, advocacy and representation to tenants in Oklahoma County facing housing instability or eviction.

Launched in October 2022, The Right to Counsel (RTC) program aims to intervene early, empowering tenants facing rent shortages to seek legal assistance before an eviction filing happens. Shelterwell 2023 data shows that there were 17,868 evictions filed in Oklahoma County with 8,602 judgments resulting in eviction.

Low-income families are disproportionately affected. Not only does an eviction cause a temporary loss of a home, but the family may also lose their possessions, have difficulty renting again, have to switch children's schools, experience job loss, have poor mental health, or become homeless. A costly proposition for the family and community. LASO's RTC program assists before eviction to negotiate for more time, payment plans, or a smooth exit. When an eviction has been filed, RTC can effectuate more fair outcomes in the courtroom.

EVIDENCE BASED INTERVENTION

- Total Funds: $135,000.00

Research from multiple U.S. jurisdictions have shown that Right to Counsel (RTC) programs substantially reduce eviction rates, with over 80% of represented tenants avoiding involuntary displacement, and most gaining more time, negotiating payment plans, or achieving smoother transitions, all while markedly lowering homelessness risk and legal inequity for low-income families.

This intervention directly counters the negative cascade associated with eviction, such as deteriorating mental health, academic disruption for children, loss of possessions, job loss, and ongoing housing insecurity. Published research confirms that access to legal counsel not only improves housing stability but also results in measurable gains in physical and mental health, reduced anxiety and depression, and improvements in overall quality of life.

By intervening before a family loses their home, RTC programs protect community well-being, support long-term resilience, and provide a critical public health benefit—demonstrating why housing security, underpinned by equal access to legal protections, is foundational to individual and societal flourishing.

30098: RIGHT TO COUNSEL

Project ID: 30098

Agency: Legal Aid

Authorized Funds: $150,000.00

Liquidated Funds: $150,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Low- or Moderate-income Households or populations
- Other Households or Populations that experience negative economic impact

PERFORMANCE REPORT

Outcome:

- Reduction the number of evictions and associated negative impacts on families and communities by enabling access to timely and early interventions

MANDATORY REPORTING

	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	129	81

PERFORMANCE REPORTING

	Number of applicants screened for assistance	Number of households provided with eviction prevention services	Number of households with eviction stayed or delayed
July 2024 - June 2025	145	129	81

COMPLETION STATUS

This project is ongoing.

30117: DIVERSION HUB HOUSING ASSISTANCE INITIATIVE

Project ID: 30117	**Authorized Funds: $156,200.00**
Agency: Oklahoma Diversion Hub	**Liquidated Funds: $156,200.00**

PROJECT OVERVIEW

The Oklahoma County Diversion Hub has received funding of $156,200.00 to execute their Housing Assistance Initiative, aimed at preventing homelessness and reducing criminal recidivism by providing essential financial support for rent and utility relief, as well as associated costs, e.g. obtaining identification needed to secure housing and employment.

Diversion Hub's expenditures on Direct Client Assistance have doubled in two years even as the organization has grown to support eight programs and serve a rapidly expanding clientele. In 2023, Diversion Hub served 3,624 people, a 55% increase over 2022. These clients require assistance paying for stable housing while working on employment opportunities. This temporary but urgently needed support will help break the cycle of incarceration.

These funds, when reinvested into a vulnerable community, directly help support a successful trajectory out of the criminal legal system. Individuals in need of assistance apply through a case manager, collaboratively reviewing their monthly income and drafting a sustainability plan, including options for employment.

EVIDENCE BASED INTERVENTION

- Total Funds: $70,000.00
- Targeted rental assistance programs can reduce eviction filings by 50–80% in some communities. For example, a study of eviction prevention programs in Texas and Ohio showed reductions in eviction rates of up to 67% for households receiving emergency rental assistance. Housing diversion and rapid rehousing programs also reduce shelter stays and promote long-term housing stability, reducing demand and expenditures. These programs are proven effective in protecting vulnerable households and preventing long-term social and financial toll of housing security

30117: DIVERSION HUB HOUSING ASSISTANCE INITIATIVE

Project ID: 30117

Authorized Funds: $156,200.00

Agency: Oklahoma Diversion Hub

Liquidated Funds: $156,200.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Low- or Moderate-income Households or populations
- Other Households or Populations that experience negative economic impact

PERFORMANCE REPORT

Outcome:

- Reduction in homelessness and criminal recidivism by providing essential financial support for rent and utility relief, as well as associated costs, e.g. obtaining identification needed to secure housing and employment.

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	N/A	N/A

PERFORMANCE REPORTING	
	Number of clients receiving assistance
July 2024 - June 2025	436

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.10 Assistance to Unemployed or Underemployed Workers

Treasury supports job-training, subsidized employment, career counseling, and wrap-around employment supports to help displaced or underemployed individuals reconnect with quality jobs in high-demand sectors.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
2001	Tech Prep & Job Readiness	Opportunities Industrialization Center of OK County (OIC)	$275,000.00
20146	DRTC	Dale Rodgers Training Center, Inc.	$100,000.00
30151	Comprehensive Rehabilitation and Workforce Training for Blind and Low-Vision Oklahomans	NewView Oklahoma, Inc.	$80,000.00

20001: TECH PREP & JOB READINESS

Project ID: 20001	**Authorized Funds: $275,000.00**
Agency: OIC	**Liquidated Funds: $275,000.00**

PROJECT OVERVIEW

The Opportunities Industrialization Center of OK County (OIC) is utilizing funds to implement the Tech Prep & Job Readiness Program, which is designed to enhance the functional literacy levels of local residents. Through ARPA funding, OIC is developing and delivering a short-term technology curriculum aimed at preparing adult learners for immediate entry into supportive technical and research-based roles.

The organization's primary objective is to confront adult functional illiteracy by equipping residents with essential academic skills that support their progress towards self-sufficiency. This initiative specifically seeks to improve workforce readiness among adults—a population often overlooked by STEM and technology programs that tend to focus on youth. By advancing a targeted, short-term tech curriculum, OIC intends to facilitate career transitions for adult learners into sustainable, well-compensated positions within the technology and research sectors.

OIC anticipates enrolling 300 residents in this program, with expectations that 150 will complete the training and 125 participants will secure employment upon completion.

EVIDENCE BASED INTERVENTION

- Total Funds: $256,600.74
- Research shows that job readiness programs significantly improve economic outcomes for adults entering high-demand industries. Studies from WorkRise Network indicate that participants in sector-specific programs experience earning gains of 11–40% within several years of completion, while gaining skills that reduce unemployment and long-term reliance on public assistance. By building functional literacy and delivering short-term tech-focused curricula, the Tech Prep & Job Readiness Program fosters workforce self-sufficiency and strengthens local labor markets by preparing residents for progressive, well-paying tech and research-based careers.

20001: TECH PREP & JOB READINESS

Project ID: 20001

Authorized Funds: $275,000.00

Agency: OIC

Liquidated Funds: $275,000.00

DEMOGRAPHIC DISTRIBUTION

- Adults in Oklahoma County without a high school diploma.
- Impacts other Households and populations who have Low or Moderate Income

PERFORMANCE REPORT

Outcome:

- Improvement to adult literacy levels in Oklahoma County

MANDATORY REPORTING

	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2024 - June 2025	3	0	N/A

MANDATORY REPORTING

	Number of adults from disadvantaged households provided with short-term tech training	Number of individuals with job placement in a tech-based environment	Number of adults that received 18-month tech training for job growth	To increase household incomes within a two-year period
July 2024 - June 2025	10 students per cohort	3 students placed 7 pending completion	Program is still ongoing, figures to be updated in FY2025-26	

COMPLETION STATUS

This project is ongoing.

20146: DRTC HUB

Project ID: 20146	**Authorized Funds: $100,000.00**
Agency: Dale Rogers Training Center	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

The Dale Rogers Training Center, Inc. (DRTC) utilized $100,000.00 to design, develop, and implement a business incubator/accelerator hub dedicated to fostering the entrepreneurial ambitions of individuals with disabilities in Oklahoma County. Through this initiative, DRTC provided comprehensive support—including paid vocational training, in-house programs, and competitive community employment—enabling participants to build valuable work skills and pursue their business goals. The DRTC Hub, now fully operational, stands as a distinctive incubator/accelerator, sustaining and expanding opportunities for the hundreds of individuals with disabilities served annually by DRTC's committed staff and resources.

The Hub offered a three-tiered foundational resource through seminars and webinars to assess participants' readiness for self-employment. Individuals could choose to operate remotely for a tuition fee or become tenants at the DRTC Hub facility, benefiting from office space, utilities, facilities management, internet, shared equipment, basic furniture, communal meeting and break rooms, and key card security access.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- According to the Harvard Business Review for many individuals with disabilities, their dream is a viable, community-impacting, independent career. Unfortunately, a person with different abilities often is not even considered by recruiters. Fortunately, current technology and a growing Diversity Equity Inclusion (DEI) culture encourages self-employment. Today's workforce environment in Oklahoma County is the perfect time to formulate a unique business incubator model that incorporates: Remote work, supply chain collaboration, community integration with feasible work accommodations fostering self-advocacy and self-employment for individuals with disabilities.
- Since 1953 the mission of DRTC has continued to evolve with the culture and capabilities of employing individuals with disabilities throughout Oklahoma County. Being a United Way of Central Oklahoma Partner Agency since 1959, DRTC exemplifies resourcefulness, stability with growth model of trustworthiness and data driven key performance indicators within a Continuous Quality Improvement Program.

20146: DRTC HUB

Project ID: 20146

Authorized Funds: $100,000.00

Agency: Dale Rogers Training Center

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- The program is aimed at individuals with disabilities, unemployed or under employed
- Other households or populations that experienced a negative economic impact of the pandemic other than those listed under SLFRF Guidance

PERFORMANCE REPORT

Outcome:

- The creation of new businesses
- Economic Development
- Workforce Training

MANDATORY REPORTING			
	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2024 - June 2025	N/A	N/A	N/A

MANDATORY REPORTING			
	Number of people with disabilities provided information about opportunities for self-employment	Number of DRTC Hub seminar attendees	Number of new businesses started based on program definition
July 2024 - June 2025	2,391	28	15

20146: DRTC HUB

Project ID: 20146

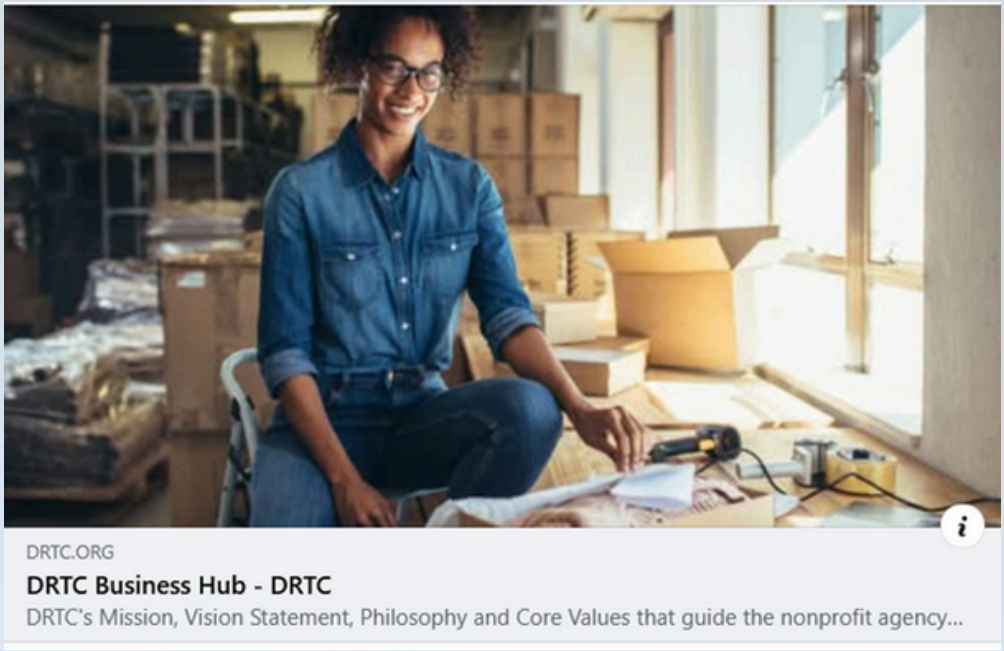
Authorized Funds: $100,000.00

Agency: Dale Rogers Training Center

Liquidated Funds: $100,000.00







COMPLETION STATUS

This project is complete.

20153: ONCALL PROJECT

Project ID: 20153	**Authorized Funds: $150,000.00**
Agency: OnCall	**Liquidated Funds: $10,344.35**

PROJECT OVERVIEW

The OnCall Project (OCP) has received funding to provide resources for the professional development and personal growth of First Responders in search of opportunities to transition into the private sector. Through a curated network of business professionals, OCP develops tailored programs to equip those that have served their community with the tools, knowledge, and resources to thrive in their elongated careers now in the private sector.

OCP acknowledges the multitude of proven stats stating FR's live approximately five to seven years after leaving their service.If they do survive, their average age of death is 66 years of age (compared to 82-male, 85-female-average American citizen). The organization aims to champion our first responders to elongate their lives, give stability to home and repurpose them into the community they just served.

OCP intends to hold multiple seminars/symposiums across the State of Oklahoma that provide the resources necessary to enable FR's to plan through retirement and/or early exit, conducting approximately 5 within 2024 and 10 within 2025. Their registered attendees will vary from 25-75 in attendance per seminar/symposium.Those attendees will be from the FR community. Multiple training mentors and coaches will give guidance and provide the pathway for the FR's looking to enter into the private sector.

EVIDENCE BASED INTERVENTION

- Total Funds: $113,231.25
- employment outcomes and financial stability after exiting an industry. According to the 2023 NACE survey, 69% of graduates with career coaching landed a job within three months, compared to just 50% without. Programs that combine skills assessments, professional mentoring, and networking opportunities with business leaders also reduce underemployment, which can help former First Responders leverage transferable skills in the private sector. By hosting seminars, mentorships, and employer connects, the OnCall Project equips First Responders with the skills, networks, and pathways necessary to secure stable employment and extend their quality of life after service.

20153: ONCALL PROJECT

Project ID: 20153

Agency: OnCall

Authorized Funds: $150,000.00

Liquidated Funds: $10,344.35

DEMOGRAPHIC DISTRIBUTION

- The intended demographic for the OCP s First Responders transitioning to the private sector. The project focuses on their professional development and personal growth by utilizing evidence-based interventions.

PERFORMANCE REPORT

Outcome:

- To enable the well-being and stability of first responders as they transition into careers,

MANDATORY REPORTING			
	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2024 - June 2025	12	12	N/A

MANDATORY REPORTING	
	Number of first responders served by the OnCall Project who are unemployed or underemployed
July 2024 - June 2025	154

COMPLETION STATUS

This project is ongoing.

30151: COMPREHENSIVE REHABILITATION AND WORKFORCE TRAINING FOR BLIND AND LOW-VISION OKLAHOMANS

Project ID: 30151	**Authorized Funds: $80,000.00**
Agency: NewView Oklahoma, Inc.	**Liquidated Funds: $80,000.00**

PROJECT OVERVIEW

NewView Oklahoma, Inc. received funding to execute their Comprehensive Rehabilitation and Workforce Training for Blind and Low-Vision (LV/B) Oklahomans, who have been disproportionately impacted by the pandemic. With the aid of ARPA funding, NewView can enhance its MOVE Program, a comprehensive 90-day initiative offered at no cost to participants. The program is tailored to equip LV/B individuals with essential skills and knowledge through a structured low vision rehabilitation curriculum.

Key components of the MOVE Program include:

- Daily Living Skills for Independence
- Low Vision Travel Safety
- Assistive Technology and Device Training
- Adaptive Aids and Print Reading Skills
- Braille Literacy
- Communication Skills Development
- Personal Financial Management
- Professional and Workplace Etiquette
- Mental Wellness Support

EVIDENCE BASED INTERVENTION

- Total Funds: $54,997.26
- Vocational rehabilitation and workforce training for individuals with visual impairments significantly improve independence, quality of life, and employment outcomes. Research from the National Center for Biotechnology Information shows that after six months of vocational training, visually impaired participants increased their average Quality of Life (QOL) scores from 49.77 to 60.58, demonstrating improvements in emotional well-being, social interaction, daily activity, and reduced reliance on medical care. By offering Braille literacy, adaptive technology training, mobility and daily living skills, financial management, and mental wellness support, NewView Oklahoma's MOVE Program equips those in need with the tools to achieve self-sufficiency and integrate into the workforce.

30151: COMPREHENSIVE REHABILITATION AND WORKFORCE TRAINING FOR BLIND AND LOW-VISION OKLAHOMANS

Project ID: 30151

Authorized Funds: $80,000.00

Agency: NewView Oklahoma, Inc.

Liquidated Funds: $80,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Individuals with low vision or blindness (LV/B) in Oklahoma County

PERFORMANCE REPORT

Outcome:

- Increased community awareness on low-vision rehabilitation services, while more importantly, helping individuals with such visual disabilities to be part of the mainstream

MANDATORY REPORTING

	Number of workers enrolled in sectoral job training programs	Number of workers completing sectoral job training program	Number of people participating in summer youth employment programs
July 2024 - June 2025	N/A	N/A	N/A

PERFORMANCE REPORTING

	Number of students enrolled in training programs	Number of Transportation trips	Number of mental health sessions for participants	Number of impressions and click during campaign period
July 2024 - June 2025	6	147	17	Median Cost Per Click on tMeta for NonProfits is $0.34, while NewView's campaign has its CPC at $0.31, thereby exceeding its performance

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Treasury-designated resources for case management, mental-health counseling, educational mentoring, and transitional supports that stabilize foster youth and families involved in child-welfare systems, mitigating pandemic-related setbacks.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
30288	Oklahoma County Relief Funds	Project 111	$20,000.00
30390	Fostering Sweet Dreams	Fostering Sweet Dreams	$25,000.00

30288: OKLAHOMA COUNTY RELIEF FUNDS

Project ID: 30288	**Authorized Funds: $20,000.00**
Agency: Project 111	**Liquidated Funds: $16,076.75**

PROJECT OVERVIEW

111Project collaborates with local agencies to connect community resources to families in crisis, particularly those involved in the child welfare system. Their work focuses on bridging gaps in resources for these families, ensuring that urgent needs are met promptly and efficiently. 111Project received $20,000.00 in funding to assist with the needs identified by 58 local agency partners on their care sharing platform, CarePortal. The primary partner on CarePortal is Oklahoma Child Welfare (OKDHS), meaning most requests involve children and active child welfare cases, though not limited to this.

EVIDENCE BASED INTERVENTION

- Total Funds: $20,000.00
- Stabilizing families in crisis through coordinated access to housing, food, and financial resources has been proven to reduce trauma, keep children safely with their families, and prevent unnecessary foster care placements. Data from the American Bar Association indicates that families supported through kinship care and targeted assistance experience 2.6 times fewer placement disruptions and lower foster care re-entry rates of 16.7% compared to those without similar support at 21.6%. 111Project's initiatives help ensure safer home environments, reduce the likelihood of repeated system involvement, and promote better educational and behavioral outcomes for vulnerable youth.

30288: OKLAHOMA COUNTY RELIEF FUNDS

Project ID: 30288

Authorized Funds: $20,000.00

Agency: Project 111

Liquidated Funds: $16,076.75

DEMOGRAPHIC DISTRIBUTION

- General Public
- Children in the foster care system
- Families in crisis, particularly those involved in the child welfare system

PERFORMANCE REPORT

Outcome:

- Expanded capacity of the 111 Project to support the child welfare system and respond to requests on the CarePortal platform

MANDATORY REPORTING		
	Number of children served by childcare and early learning services	Number of families served by home visiting
July 2024 - June 2025	N/A	N/A

PERFORMANCE REPORTING			
	Oklahoma County Families Served	Contributes to 750 Families being served annually	children served annually
July 2024 - June 2025	152	On track to serve 750 families	On track to meet 1,500 children served annually; 150 children served through ARPA funding

COMPLETION STATUS

This project is complete.

30390: FOSTERING SWEET DREAMS

Project ID: 30390	**Authorized Funds: $25,000.00**
Agency: Fostering Sweet Dreams	**Liquidated Funds: $19,891.66**

PROJECT OVERVIEW

Fostering Sweet Dreams has received $25,000.00 to provide essential resources to children in foster care or vulnerable situations. Fostering Sweet Dreams serves the children and their families as far more than a resource provider – it is an innovative approach that transforms the entire support system for these communities.

A cornerstone of the organization's efforts is its collaboration with local businesses and community members. Volunteers and donors play a pivotal role in collecting, assembling, and distributing furniture and bedding. Fostering Sweet Dreams organizes regular volunteer events and donation drives, fostering a sense of community and shared purpose among participants. In addition to physical resources, Fostering Sweet Dreams provides educational materials and emotional support resources to children and their foster families. By partnering with educational institutions and mental health professionals, the organization ensures that the children receive holistic care that addresses their educational and emotional needs.

Through its dedicated efforts and community support, Fostering Sweet Dreams significantly enhances the quality of life for children in foster care, providing them with the stability and comfort they deserve. By addressing both their physical and emotional needs, the organization plays a crucial role in helping these children achieve a sense of normalcy and hope for a brighter future

EVIDENCE BASED INTERVENTION

- Total Funds: $21,837.76
- Ensuring that children in foster care and vulnerable situations have access to essential household resources, educational support, and emotional care helps stabilize placements and reduce disruption. According to the American Bar Association, families receiving targeted assistance, including kinship care and resource supports, experience 2.6 times fewer placement disruptions and have lower foster care re-entry rates of 16.7% compared to 21.6% of those without such support. By providing critical items like beds and bedding, coordinating community-driven donation events, and partnering with educational and mental health professionals, Fostering Sweet Dreams strengthens home stability for children in care. These supports not only reduce the likelihood of re-entry into the foster system but also promote safer, more nurturing environments that improve behavioral, emotional, and educational outcomes for vulnerable youth.

30390: FOSTERING SWEET DREAMS

Project ID: 30390

Agency: Fostering Sweet Dreams

Authorized Funds: $25,000.00

Liquidated Funds: $19,891.66

DEMOGRAPHIC DISTRIBUTION

- Children in the foster care system
- Low or moderate income HHs or populations

PERFORMANCE REPORT

Outcome:

- Improved quality of life of children in the foster care system

MANDATORY REPORTING		
	Number of children served by childcare and early learning services	Number of families served by home visiting
July 2024 - June 2025	208	N/A

PERFORMANCE REPORTING	
	Number of children impacted
July 2024 - June 2025	208

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.15 Long-term Housing Security: Affordable Housing

Treasury-designated resources for case management, mental-health counseling, educational mentoring, and transitional supports that stabilize foster youth and families involved in child-welfare systems, mitigating pandemic-related setbacks.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20000	Affordable Housing	Oklahoma Home Finance Authority	$2,000,000.00
30062	Land Development Costs	Turning Point Ministries	$100,000.00
30078	Cornerstone Creek Station Down Payment Assistance	Central Oklahoma Habitat for Humanity	$100,000.00
30157	Eastern OK County HOME Applications for homeownership	Housing for Communities, Inc.	$100,000.00

20000: AFFORDABLE HOUSING

Project ID: 20000	**Authorized Funds: $2,000,000.00**
Agency: Home Finance Authority	**Liquidated Funds: $2,000,000.00**

PROJECT OVERVIEW

The Oklahoma County Home Finance Authority (HFA) received $2,000,000.00 to execute selected housing development projects. The Oklahoma County Home Finance Authority is a governmental entity which is primarily responsible for the development and financing of low to moderate-income housing in Oklahoma County. The authority under the project Oklahoma County Affordable Housing Partners has selected 5 projects to build affordable housing units throughout Oklahoma County to ensure development Countywide to help address the underhoused population in all parts of the County.

A description of the projects is provided below:

- Alley's End Apartments: New construction of 211 multifamily units
- Progress OKC: New construction of a 2-unit multifamily duplex
- Community Action Agency Project: Rehabilitation of two single-family homes
- Collective Strategies Project: Rehabilitation / construction of up to 18 multi-family units
- Urban League: Rehabilitation of two three-bedroom single-family homes

EVIDENCE BASED INTERVENTION

- Total Funds: $2,000,000.00
- Addressing housing shortages for low- and moderate-income residents is essential given the severe national gap in affordable housing. According to the National Low Income Housing Coalition, the U.S. is facing a shortage of 7.1 million affordable and available rental homes for extremely low-income renters, which equates to only 35 available homes for every 100 households in need. This shortage leaves three-quarters of these renters severely cost-burdened, often spending more than half their income on housing. By constructing and rehabilitating multifamily and single-family units across five targeted sites in Oklahoma County, the Affordable Housing Partners initiative directly alleviates local housing scarcity while stabilizing households most at risk of displacement. These developments reduce the strain of cost-burdened rent, strengthen neighborhood stability, and promote economic security for vulnerable families, contributing to long-term resilience and reduced reliance on crisis services.

20000: AFFORDABLE HOUSING

Project ID: 20000

Authorized Funds: $2,000,000.00

Agency: Home Finance Authority

Liquidated Funds: $2,000,000.00

CAPITAL EXPENDITURE RATIONAL

This effort aligns with the City's two studies completed in 2021, the Affordable Housing Study (HAS) and Strategies to Address Homelessness in Oklahoma City (Strategies) and Oklahoma County. The HAS findings support that many of the County's lower income households are challenged to find decent and affordable housing. Two of the key points identified in the HAS are the need to: 1) Increase inventory and diversity of affordable rental units, and 2) Preserve long-term affordability and habitability of new and existing housing.

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Low-income households and populations
- Households and populations residing in Qualified Census Tracts

PERFORMANCE REPORT

Outcome:

- Enabling access to affordable housing

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	208	226

PERFORMANCE REPORTING	
	Number of affordable houses
July 2023 - June 2024	4 units completed; 9 in progress; groundbreaking on 214 units scheduled for early July
July 2024 - June 2025	226

COMPLETION STATUS

This project is ongoing.

30062: LAND DEVELOPMENT COSTS

Project ID: 30062	**Authorized Funds: $100,000.00**
Agency: Turning Point Ministries	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

In 2023, Turning Point Ministries, Inc. was gifted 5.1 acres of land in Edmond, Oklahoma, to develop a new neighborhood. The organization has received $100,000.00 in funding to develop this neighborhood, using the funds for the engineering, development, and groundwork necessary to create a new neighborhood on the gifted 5.1 acres of land. This initiative aims to construct approximately 22 new, affordably priced homes to address the existing housing shortage.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Research consistently demonstrates that building and providing access to affordable, high-quality housing reduces housing insecurity, alleviates stress, and empowers families to better allocate resources toward food, healthcare, and education—factors directly linked to improved physical and mental health, academic achievement, and economic mobility.
- Quality affordable housing stabilizes communities by reducing homelessness, improving child and family health outcomes, and fostering social connections, while also buffering residents from the adverse effects of housing cost burdens, such as poor nutrition or lack of healthcare access.
- Secure housing is especially important because it provides a foundation for safety, self-esteem, and resilience, protecting individuals from the chronic anxiety, instability, and negative health outcomes associated with housing insecurity or homelessness. Systematic reviews and empirical studies conclude that expanding affordable homeownership is a critical public health and social intervention with far-reaching benefits for both individual quality of life and community vitality.

30062: LAND DEVELOPMENT COSTS

Project ID: 30062

Authorized Funds: $100,000.00

Agency: Turning Point Ministries

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Low-income households and populations
- Households and populations residing in Qualified Census Tracts

PERFORMANCE REPORT

Outcome:

- Enabling access to affordable housing

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	N/A	47

PERFORMANCE REPORTING	
	Number of applicants accepted into the program to obtain housing
July 2024 - June 2025	Project yet to start

COMPLETION STATUS

This project is ongoing.

30078: CORNERSTONE CREEK SECTION DOWN PAYMENT ASSISTANCE

Project ID: 30078	**Authorized Funds: $100,000.00**
Agency: Habitat for Humanity	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

Central Oklahoma Habitat for Humanity Inc received a funding of $100,000.00 to provide well-built, energy-efficient, and affordable single-family homes for limited- to moderate-income individuals and families at Cornerstone Creek Section 1, located at NW 150th and Morgan Road in Oklahoma City.

The project is aimed at constructing 91 energy-efficient, affordable single-family homes for limited- to moderate-income individuals and families, with a long-term plan to build a total of 450 homes over the next decade. The project will feature three parks with workout stations and a gazebo, providing economic diversification within the area, and enabling future homeowners to purchase these homes without a down payment, making homeownership accessible in Oklahoma County.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Central Oklahoma Habitat for Humanity's initiative to construct 91 energy-efficient, affordable single-family homes for limited- to moderate-income families exemplifies an evidence-based intervention strongly supported by extensive research on the benefits of affordable and stable homeownership.

- Studies consistently demonstrate that secure, quality housing leads to significant improvements in physical and mental health, educational attainment, and local economic stability—while reducing rates of homelessness and housing-related anxiety. Features such as energy efficiency and access to communal green spaces, as planned for Cornerstone Creek, further contribute to well-being by lowering utility costs, promoting physical activity, and fostering community cohesion. No-down-payment policies lower financial barriers and widen access to homeownership, which research shows not only increases family wealth and resilience but also improves children's outcomes and long-term stability.

- Housing security is foundational because its absence is linked with chronic stress, poor health, academic disruption, and social disconnection; providing accessible, affordable homes is thus a critical strategy validated by empirical evidence to enhance both individual quality of life and broader community vitality.

30078: CORNERSTONE CREEK SECTION DOWN PAYMENT ASSISTANCE

Project ID: 30078

Authorized Funds: $100,000.00

Agency: Habitat for Humanity

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Low-income households and populations
- Households and populations residing in Qualified Census Tracts

PERFORMANCE REPORT

Outcome:

- Enabling access to affordable housing

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	0

PERFORMANCE REPORTING	
	Numbers of families assisted
July 2024 - June 2025	Project yet to start

COMPLETION STATUS

This project is ongoing.

30157: EASTERN OK COUNTY HOME APPLICATIONS FOR HOMEOWNERSHIP

Project ID: 30157	**Authorized Funds: $100,000.00**
Agency: Housing for Communities	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

Housing for Communities, Inc. received $100,000.00 to apply for three rounds of HOME Investment Partnership funding from OHFA, aimed at providing long-term housing security through affordable housing.

The organization plans to use the authorized funds to offer six single-family homes to low-income households at 80% of the Area Median Income (AMI). These homes will be situated in eastern or northern Oklahoma County. The goal is to provide access to quality, affordable and stable housing options for low-income families, thereby promoting long-term housing security, and enhancing the overall community welfare and economic stability.

EVIDENCE BASED INTERVENTION

- Total Funds: $100,000.00
- Housing for Communities, Inc.'s initiative to provide six affordable single-family homes for low-income families through HOME Investment Partnership funding represents an evidence-based intervention grounded in extensive research demonstrating the vital role of stable, affordable housing in improving quality of life. The HOME program, designed to expand access to quality housing for those at or below 80% of the Area Median Income (AMI), has been shown to reduce housing insecurity, foster long-term housing stability, and enhance both physical and mental health outcomes for recipients.
- Studies confirm that secure, affordable housing allows families to allocate more resources toward nutrition, healthcare, and education, buffering them from the harmful effects of cost burdens, frequent moves, and instability, all of which are directly linked to elevated stress, depression, and poorer developmental outcomes for children. Furthermore, research shows that long-term housing interventions like those supported by HOME grants can strengthen community welfare, reduce homelessness, promote economic stability, and narrow disparities by serving those with the greatest need.
- By providing access to quality, affordable homes, this program supports family resilience, public health, and sustainable economic growth—outcomes consistently validated through randomized controlled trials, systematic reviews, and large-scale policy evaluations

30157: EASTERN OK COUNTY HOME APPLICATIONS FOR HOMEOWNERSHIP

Project ID: 30157

Authorized Funds: $100,000.00

Agency: Housing for Communities

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Low-income households and populations
- Households and populations residing in Qualified Census Tracts

PERFORMANCE REPORT

Outcome:

- Enabling access to affordable housing

MANDATORY REPORTING

	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	0

PERFORMANCE REPORTING

	Secure funding to create low Income homeownership units	Implement Funding	Prequalify homebuyers and assist homebuyers in obtaining homebuyer education
July 2024 - June 2025	Funding secured for 6 units	2 lots are under contract, with environmental review under process 4 lots are pending contract	Four households recommended for HUD Homebuyer Education Homebuyer education will begin once Environmental Review and Clearance is completed

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.16 Long-term Housing Security: Services for Unhoused Persons

Treasury supports shelter operations, rapid rehousing, permanent supportive housing, street outreach, and navigation services that reduce homelessness and improve housing stability.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10106	Homeless Services Trailer	Social Service	$22,400.00
20061	Sisu Campus Phase 2	Sisu Youth Services	$375,000.00
20154	SHARE Development Project	SHARE Foundation	$250,000.00
30173	Teaching and Saving Kids Project	Divine Wisdom TASK	$100,000.00
4001	Respite Services	Cardinal Community House	$433,316.00

20061: SISU CAMPUS PHASE 2

Project ID: 20061	**Authorized Funds: $375,000.00**
Agency: Sisu Youth Services	**Liquidated Funds: $375,000.00**

PROJECT OVERVIEW

SISU Youth Services offers shelter and support for youth and young adults experiencing homelessness. By addressing housing insecurity in youth, they aim to interrupt cycles of homelessness and system involvement – thereby changing the course of young people's lives and greatly benefiting the entire community.

SISU's campus currently includes an emergency shelter and drop-in resource center but does not offer sufficient space for the necessary supportive services to end a young person's homelessness such as life skills classes, training conferences, embedded partners, therapeutic support, or case management. The current campus also does not yet have appropriate space to shelter young parents and their children or provide on-site supervised transitional housing to minors or neurodivergent youth who could otherwise spend years in a shelter setting while waiting for a transitional housing opportunity.

SISU's campus expansion will address all these concerns by adding dedicated space to provide essential services with fewer barriers to access with the goal of ending a young person's experience with homelessness quickly.

With ARPA funding, SISU will hire an architect and design team to get the current schematic designs to complete construction documents. With finalized construction documents, SISU will be able to develop more detailed construction and FF&E budgets, complete fundraising, and construct a full campus to better serve youth and young adults experiencing homelessness in Oklahoma County.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- SISU Youth Services employs evidence-based interventions by offering not only emergency shelter but also supportive services like case management, life skills training, therapeutic support, and transitional housing. Research shows that combining stable housing with wraparound supports improves youth outcomes—boosting housing retention, education, and employment, while reducing trauma and system involvement. Programs with embedded services, especially for vulnerable youth, are linked to better health, well-being, and social integration. Expanding SISU's campus to deliver these proven interventions is critical, as housing security underpins long-term health, resilience, and positive community contributions.

20061: SISU CAMPUS PHASE 2

Project ID: 20061

Authorized Funds: $375,000.00

Agency: Sisu Youth Services

Liquidated Funds: $375,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Disproportionately impacted low-income households and populations

PERFORMANCE REPORT

Outcome:

- Providing transitional housing opportunities to young adults

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	0

PERFORMANCE REPORTING	
	Complete architecture design and construction planning for SISU campus
July 2024 - June 2025	The project is currently in progress

COMPLETION STATUS

This project is ongoing.

20154: SHARE DEVELOPMENT PROJECT

Project ID: 20154	**Authorized Funds: $250,000.00**
Agency: SHARE Foundation	**Liquidated Funds: $250,000.00**

PROJECT OVERVIEW

The SHARE Foundation received $250,000.00 to address housing insecurity and homelessness through the development of real estate into reasonable housing communities. The funds will be utilized to purchase property on which to build homes in partnership with home builders, local businesses, and construction vendors. These homes will be provided at no cost to families facing financial hardship due to unforeseen life events, such as job loss or medical diagnoses.

The SHARE Foundation's objective is to build and gift at least one home annually to families facing financial hardship, thereby addressing housing insecurity and potential homelessness. The organization plans to partner with home builders, local businesses, and construction vendors to provide homes directly to families or other non-profits working with the families at no cost.

The SHARE Construction Committee has been working on the first home, including finalizing plans to accommodate the donated lot (which has been approved by SPUD committee and City Council), applied for and received permits, and is currently preparing the lot for foundation. The organization anticipates completing the construction and gifting of the first home by the end of 2025.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- The SHARE Foundation's initiative to build and gift homes at no cost to families experiencing financial hardship is based on evidence-driven interventions that research consistently links to positive life outcomes and reductions in housing insecurity.
- Providing direct access to stable, affordable homeownership addresses critical drivers of homelessness and instability; robust studies show that homeownership and long-term housing security improve physical and mental health, lower chronic disease risk, enhance children's educational achievement, and bolster financial resilience, especially among low-income families. Stable housing relieves the acute stress and adverse effects associated with housing insecurity, freeing families to allocate resources toward food, healthcare, and education, and promoting upward social and economic mobility.

20154: SHARE DEVELOPMENT PROJECT

Project ID: 20154

Authorized Funds: $250,000.00

Agency: SHARE Foundation

Liquidated Funds: $250,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Disproportionately impacted low-income households and populations

PERFORMANCE REPORT

Outcome:

- Providing long-term housing security by building and gifting homes

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	0

PERFORMANCE REPORTING		
	Gifting Homes	Partnership Increase
July 2024 - June 2025	Current duplex is under construction	Two new vendors for lawn maintenance and pest control joined the foundation to donate their services

COMPLETION STATUS

This project is ongoing.

30173: TEACHING AND SAVING KIDS

Project ID: 30173	**Authorized Funds: $100,000.00**
Agency: Divine Wisdom TASK	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

Divine Wisdom TASK received $100,000.00 to renovate and furnish a vacant nursing home located in NE Oklahoma City, which will be used to house, feed, mentor, educate, and prepare juveniles for school, GEDs, gainful employment, transportation, and a productive law-abiding lifestyle.

The renovation and furnishing project aims to establish a facility that offers a viable option for the Oklahoma County Juvenile Detention Center, OJA, juvenile courts, and local families to refer juveniles who need additional support, resources, mentoring, and guidance. This facility will help juveniles become successful in life despite their past mistakes, legal issues, backgrounds, and abnormal childhood experiences.

The ARPA funding will be used to renovate and furnish the facility to create a safe and supportive environment. This facility will provide housing, education, mentoring, and necessary resources to help juveniles achieve academic success, gainful employment, and a law-abiding lifestyle. The project aims to reduce juvenile violence, gang involvement, and recidivism by offering structured programs and a sober living environment.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Providing safe, sober housing, mentoring, and education for at-risk juveniles is an evidence-based intervention supported by extensive research on the effectiveness of structured residential programs, trauma-informed care, and youth mentoring for justice-involved youth.
- Evidence shows that residential settings delivering Cognitive Behavioral Therapy (CBT), Functional Family Therapy (FFT), and Multisystemic Therapy (MST) within a supportive, prosocial environment significantly reduce recidivism, substance use, and association with delinquent peers while improving educational attainment and employment outcomes.

30173: TEACHING AND SAVING KIDS

Project ID: 30173

Authorized Funds: $100,000.00

Agency: Divine Wisdom TASK

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Households that experienced increased food or housing insecurity
- Disproportionately impacted low-income households and populations

PERFORMANCE REPORT

Outcome:

- The project will reduce juvenile violence, incarceration, criminal activity, homelessness, hunger, gang involvement, school dropout rates, recidivism, homicides, and the growing rate of juvenile delinquency.

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	0

PERFORMANCE REPORTING	
	Attendance
July 2024 - June 2025	Started with 40 participants and have increased to 72 participants

COMPLETION STATUS

This project is ongoing.

40001: RESPITE SERVICES

Project ID: 40001	**Authorized Funds: $433,316.00**
Agency: Cardinal Community House	**Liquidated Funds: $433,316.00**

PROJECT OVERVIEW

Cardinal Community House received funding of $433,316.00 to provide Respite Services through a residential facility that is clean, suitable, and safe for Oklahoma County Participants to recover. The project focuses on creating a conducive environment that supports their recovery process, ensuring that all necessary amenities and services are available to meet their needs.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Respite care, especially when delivered in clean, safe, and structured environments, has been shown to lower stress, anxiety, and depression for both care recipients and their families, offering essential stabilization and relief during vulnerable periods.
- Studies demonstrate that such services reduce hospital readmissions, emergency room visits, and lengths of stay by facilitating proper recovery, while increasing connection to follow-up medical, behavioral health, and social resources. For participants, respite care promotes improved emotional well-being, greater adherence to treatment, and enhanced daily functioning, all of which support long-term resilience and community integration.
- The research underlines the importance of respite as both a bridge to stable housing or ongoing supports and as a protective factor against deterioration that can result from lack of safe recovery space. This makes it not only a compassionate option, but also a critical public health strategy substantiated by systematic reviews, clinical trials, and large-scale program evaluations.

40001: RESPITE SERVICES

Project ID: 40001

Authorized Funds: $433,316.00

Agency: Cardinal Community House

Liquidated Funds: $433,316.00

DEMOGRAPHIC DISTRIBUTION

- Other households or populations that experienced a negative economic impact
- Impacted households that qualify for certain federal programs

PERFORMANCE REPORT

Outcome:

- To provide an enabling environment for vulnerable homeless persons, especially in times of crisis, and ensure that persons receiving care are moved to stable housing

MANDATORY REPORTING

	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	0

PERFORMANCE REPORTING

	Number of individuals served	Number of individuals discharged to stable housing	Number of individuals who show improvement in key health indicators
July 2024 - June 2025	43	21 Individuals 153 days of provided shelter	21

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.18 Housing Support: Other Housing Assistance

Treasury supports additional housing-related aid—such as home-repair grants, lead remediation, or accessibility modifications—that does not neatly fall under affordable-housing production or homelessness services but advances residential stability.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20129	PlaceKeepers Real Estate Development Training Program	NEOKC Renaissance	$100,000.00
30080	Skilled Homes 4 Safe Homes	Rebuilding Together OKC	$150,000.00
30153	Pathway to Independence	Paseo Avenues	$200,000.00

20129: PLACEKEEPERS REAL ESTATE DEVELOPMENT TRAINING PROGRAM

Project ID: 20129	Authorized Funds: $100,000.00
Agency: NEOKC Renaissance	Liquidated Funds: $97,480.00

PROJECT OVERVIEW

The NE OKC Renaissance was allocated $100,000.00 toward planning and executing a real estate and small business training program to empower and equip residents and stakeholders of Northeast Oklahoma City with the tools necessary to successfully execute incremental development projects.

PlaceKeepers started in 2021, bringing together 5-10 stakeholders for 25 hours of instructional training over five weeks. Over 40 individuals dedicate time to teach courses and provide PlaceKeepers with mentorship and guidance on subjects ranging from law to zoning to financing. In addition to Developers Training, the organization partners with Oklahoma Housing Finance Agency and Neighborhood Housing Services to create a Homebuyers Training program that teaches stakeholders looking to buy a home best practices, connects them with financing, and provides down payment assistance. Through this partnership, the organization is able to tailor homebuyer training directly to living in NE Oklahoma City.

This project addresses the negative economic impacts of the pandemic by providing training and resources to community members to become real estate developers and build affordable housing. By creating more affordable housing, the project helps reduce the number of families experiencing housing insecurity and homelessness, which is essential for maintaining public health during the pandemic.

EVIDENCE BASED INTERVENTION

- Total Funds: $90.00
- NE OKC Renaissance observed that historically, Black community members in Northeast Oklahoma City built a thriving area called Deep Deuce, which later suffered due to highway construction and urban renewal, resulting in long-term disinvestment and property decline. This led to widening wealth and homeownership gaps.
- The PlaceKeepers program leverages cultural expertise and partnerships to empower community members with real estate development skills, offering instruction from local professionals on sourcing, financing, and executing projects. Participants will work with partner banks to develop financial plans, aiming to overcome barriers like credit and savings. As new housing and businesses grow, local economic activity and job creation are expected to increase.

20129: PLACEKEEPERS REAL ESTATE DEVELOPMENT TRAINING PROGRAM

Project ID: 20129

Authorized Funds: $100,000.00

Agency: NEOKC Renaissance

Liquidated Funds: $97,480.00

DEMOGRAPHIC DISTRIBUTION

- General Puiblic

PERFORMANCE REPORT

Outcome:

- To empower and equip participants with the necessary tools to successfully execute incremental development projects through a real estate and small business training program

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	4

PERFORMANCE REPORTING		
	Community Members going through the program	Participants going on to do their own projects
July 2024 - June 2025	15	8





COMPLETION STATUS

This project is ongoing.

30080: SKILLED HOMES 4 SAFE HOMES

Project ID: 30080	**Authorized Funds: $150,000.00**
Agency: Rebuilding Together	**Liquidated Funds: $150.000.00**

PROJECT OVERVIEW

Rebuilding Together Oklahoma City (RTOKC) received $150,000.00 to complete the Skilled Homes 4 Safe Homes project, which aims to provide essential housing support and other housing assistance. RTOKC has used their funds to hire licensed contractors for extensive repairs and improvements in homes impacted by delays during the COVID-19 pandemic. The organization is committed to enhancing the safety and quality of life for homeowners in Oklahoma County, many of whom have experienced further deterioration and more costly repairs due to pandemic-related delays.

The Skilled Homes 4 Safe Homes project serves the community by addressing urgent housing needs and providing a safer living environment. This grant will allow RTOKC to complete projects that will make a significant difference for our neighbors, ensuring substantial improvements and the well-being of residents.

The ARPA funding will be used to hire licensed contractors for extensive repairs and improvements, particularly for homes that have experienced deterioration due to delays during the COVID-19 pandemic. This grant will enhance RTOKC's capacity to serve homeowners, ensuring safety and substantial improvements in Oklahoma County.

EVIDENCE BASED INTERVENTION

- Total Funds: $149,995.00
- Rebuilding Together Oklahoma City’s Skilled Homes 4 Safe Homes project uses evidence-based interventions to provide critical home repairs for low-income homeowners, addressing urgent needs worsened by COVID-19 delays. Research shows that improving housing quality and safety leads to better health and well-being, especially for older adults and vulnerable populations. By employing licensed contractors and following best practices, the program ensures repairs are effective and long-lasting. These targeted home repairs help stabilize households, improve quality of life, and promote community health and resilience.

30080: SKILLED HOMES 4 SAFE HOMES

Project ID: 30080

Authorized Funds: $150,000.00

Agency: Rebuilding Together

Liquidated Funds: $150.000.00

DEMOGRAPHIC DISTRIBUTION

- General Public

PERFORMANCE REPORT

Outcome:

- Home repair and maintenance to households affected by COVID-19

MANDATORY REPORTING

	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	0	74

PERFORMANCE REPORTING

	Number of extensive home repair using skilled labor	Number of homes served	Program completion rate
July 2024 - June 2025	70 volunteers have worked with skilled professionals	74	Completion rate is 71% All 74 homes received and passed the 25 Safe & Healthy priorities to ensure the greatest number of repairs were completed to keep the homeowner safe

COMPLETION STATUS

This project is ongoing.

30153: PATHWAY TO INDEPENDENCE

Project ID: 30153	**Authorized Funds: $200,000.00**
Agency: Paseo Avenues	**Liquidated Funds: $200.000.00**

PROJECT OVERVIEW

Paseo Avenues received $200,000.00 to support the "Pathway to Independence" project, which aims to provide comprehensive aid for individuals facing temporary housing insecurity.

Paseo Avenues used their funds to provide temporary housing solutions, daily meals, and personalized case management to address an individual's unique challenges. Additionally, vocational training programs have been established to enhance employability, and mental health counseling services have been offered to build emotional resilience.

The "Pathway to Independence" project serves participants as far more than just a shelter – it's a holistic initiative designed to transform lives by addressing immediate needs and equipping individuals with the tools necessary for sustainable independence.

The organization plans to continue offering life skills workshops and dedicated mentorship programs, ensuring that each participant feels valued and supported. The ARPA funding will be used to expand these initiatives, providing a safe and inclusive environment that fosters a sense of community and self-sufficiency.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Paseo Avenues' "Pathway to Independence" project uses proven, evidence-based methods to address temporary housing insecurity. The program combines temporary shelter, meals, case management, job training, life skills workshops, mental health counseling, and mentorship.
- Integrated housing and support services like these are shown to improve long-term housing stability, employment, and well-being. Vocational and life skills components support economic self-sufficiency, while mental health services and mentorship build resilience. This holistic approach is recognized for effectively promoting independence and lasting recovery for those facing housing insecurity.

30153: PATHWAY TO INDEPENDENCE

Project ID: 30153

Authorized Funds: $200,000.00

Agency: Paseo Avenues

Liquidated Funds: $200.000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted households that experience increased food or housing insecurity
- Low or moderate-income households or populations
- Other households or populations that experienced a negative economic impact

PERFORMANCE REPORT

Outcome:

- Providing a holistic intervention system through housing, meals and training

MANDATORY REPORTING		
	Number of households receiving eviction prevention services	Number of affordable housing units preserved or developed
July 2024 - June 2025	N/A	N/A

PERFORMANCE REPORTING	
	Vocational Training
July 2024 - June 2025	10,375 participants

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.21 Medical Facilities for Disproportionately Impacted Communities

Treasury designated funds for construction, expansion, or modernization of clinics, mobile health units, and other medical facilities located in underserved areas to close longstanding care gaps revealed by COVID-19.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20139	Community Health Centers of Oklahoma Highland Park Family Medical Center	Community Health Center, Inc. (CHCI)	$300,000.00

20139: HIGHLAND PARK FAMILY MEDICAL CENTER

Project ID: 20139

Authorized Funds: $300,000.00

Agency: CHCI

Liquidated Funds: $300,000.00

PROJECT OVERVIEW

Community Health Center, Inc. (CHCI) received $300,000.00 to purchase a 70,000 square foot former school building (Highland Park Elementary), which was converted into a new Federally Qualified Health Center. CHCI used their funds to make necessary alterations and renovations for the building to operate as a health center.

The new health campus offers a variety of programs under one roof: primary healthcare, geriatric healthcare, dental, behavioral health, pre and postnatal healthcare for pregnant women, low-cost pharmacy, optometry, a healthy eating demonstration kitchen, and a health and wellness education auditorium.

The new facility serves as far more than a health center – it models a “community health and wellness center” by collaborating with various social service agencies to be located under one roof, making healthcare more convenient for community residents. The ARPA funding was used to improve overall health and transform healthcare delivery in the southeast Oklahoma City area.

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacted Low or moderate-income households or populations

PERFORMANCE REPORT

Outcome:

- Enabling access to affordable housing

PERFORMANCE REPORTING

	Current Ratio	Debt to equity ratio	Highland Park Percentage of Completion
July 2023 - June 2024	1.45	0.30	Phase 1-100%; Phase 2- 15%; Phase3- not started

COMPLETION STATUS

This project is complete

EC 2: Negative Economic Impacts

EC: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Treasury supports park improvements, greenways, street-lighting, safe-routes-to-school, and similar place-based investments that enhance physical activity, reduce environmental hazards, and foster public safety.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
30011	34th Street Healthy Living and Active Community	City of Bethnay	$100,000.00
30049	Oklahoma Resource Directory	IMPACT 405	$5,000.00

30011: 34TH STREET HEALTHY LIVING AND ACTIVE COMMUNITY

Project ID: 30011

Authorized Funds: $100,000.00

Agency: City of Bethany

Liquidated Funds: $100.000.00

PROJECT OVERVIEW

The City of Bethany received $100,000.00 to complete the construction of a 300-foot sidewalk and install 11 new water meters in a disadvantaged neighborhood. The funds will be used to enhance accessibility and improve connectivity, providing safer walkability opportunities and access to various social programs and services. The newly constructed sidewalk will connect the neighborhood to essential services such as the All-Abilities playground, the Ok Human Services bus, the Alzheimer's support group, the Infant Crisis Van, the Library, the YMCA, the Seniors and Law Training, the Livestrong cancer program, Fitness Classes, the Police Department, and other municipal services.

The sidewalk will serve the community as far more than just a pathway – it's an innovative approach to improving the overall quality of life, activity levels, and mental health of the residents by promoting active living and providing access to numerous social services. The 11 new water meters will ensure safe drinking water for the community, significantly improving water quality and accessibility. The ARPA funding will be used to construct the sidewalk, install the new water meters, and provide better connectivity and access to essential services, ultimately transforming the community's living conditions.

DEMOGRAPHIC DISTRIBUTION

- General Public
- Low-income households and populations

PERFORMANCE REPORT

Outcome:

- Improvement to existing urban infrastructure

PERFORMANCE REPORTING

	Installation of sidewalk for easy access to key city services	Installation of new automated water meters to provide accurate and clean drinking water
July 2024 - June 2025	400 feet of sidewalk; 7 homes with sidewalk installed	11 new water meters; 13 homes with water meters

COMPLETION STATUS

This project is complete

30049: OKLAHOMA RESOURCE DIRECTORY

Project ID: 30049

Authorized Funds: $5,000.00

Agency: IMPACT405

Liquidated Funds: $5.000.00

PROJECT OVERVIEW

IMPACT405 LLC received $5,000 to develop the Oklahoma Resource Hub (ORH), a centralized directory to help the community easily find and access services. IMPACT405's core programs—Storytelling, Connection, and Service—support local nonprofits and improve access to essential resources, especially during crises. The ORH will soon expand into a mobile app pre-installed on free phones, further promoting equitable access for Oklahomans in need.

DEMOGRAPHIC DISTRIBUTION

- General Public

PERFORMANCE REPORT

Outcome:

- Development of a centralized and comprehensive directory to simplify finding and accessing community services

PERFORMANCE REPORTING				
	Finalize platform design and functionality	Populate the platform with 20,000 nonprofit profiles from Oklahoma	Actively engage 20,000 nonprofits to verify and update their profiles	Successfully execute all platform launch phases
July 2024 - June 2025	100% completed	25% complete	1% complete	0% complete

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties

Treasury supports clearance of blighted structures and rehabilitation of vacant or abandoned properties to reduce safety hazards, spur redevelopment, and improve neighborhood aesthetics.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
30106	Relocation Construction	Christmas Connection, Inc.	$100,000.00
30367	YMCA Project	YMCA	$20,000.00

30106: RELOCATION CONSTRUCTION

Project ID: 30106

Authorized Funds: $100,000.00

Agency: Christmas Connection

Liquidated Funds: $100.000.00

PROJECT OVERVIEW

Christmas Connection, Inc. received $100,000.00 to complete the relocation and construction of its new building to better facilitate client shopping experience and accommodate an increasing waitlist. The funds were used for a full construction demo of the space, moving electricity, plumbing, walls, and reconstructing it into usable space, as well as new signage, permits, and other materials needed to finalize the space.

The building, originally 14,000 square feet, will allow the organization to increase its capacity by 40%, growing from serving 6,000 to 10,000 families annually. The necessity to turn the building back from a school into a retail space was paramount to meet the expanding needs of the community.

The organization works to provide expanded capacity to serve additional women each year through safe and sober housing, transportation, basic needs, facility management, and treatment and recovery support. This project will enhance the overall client experience and ensure that more families receive the necessary assistance.

DEMOGRAPHIC DISTRIBUTION

- Low or moderate-income households or populations
- Other households or populations that experienced a negative economic impact

PERFORMANCE REPORT

Outcome:

- Successful renovation of the facility enabling increase and improvement of services to clients

PERFORMANCE REPORTING	
	New layout will allow for higher traffic and more clients to be served in a year
July 2024 - June 2025	The new layout and design have enabled the organization to increase capacity and serve more clients

COMPLETION STATUS

This project is ongoing.

30367: YMCA PROJECT

Project ID: 30367

Authorized Funds: $20,000.00

Agency: YMCA of Oklahoma

Liquidated Funds: $20.000.00

PROJECT OVERVIEW

The YMCA of Greater Oklahoma City received $20,000.00 to renovate YMCA facilities in Edmond. This project will enhance the building's ability to deliver health, wellness, and community programs, including before and after school care, tutoring, arts, sports, and STEM activities. The renovation aims to strengthen community bonds, promote inclusivity, and expand support services like mental health counseling and recovery programs. ARPA funds will help the YMCA serve more clients annually by improving facilities and expanding essential services.

DEMOGRAPHIC DISTRIBUTION

- Low or moderate-income households or populations
- Other households or populations that experienced a negative economic impact

PERFORMANCE REPORT

Outcome:

- To improve member usage and satisfaction at the YMCA

PERFORMANCE REPORTING	
	Purchase and installation of new HVAC unit
July 2024 - June 2025	Project yet to start

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.24 Addressing Educational Disparities: Aid to High-Poverty Districts

Treasury designated formula or targeted grants to K-12 school districts with high concentrations of low-income students to offset pandemic learning loss through staffing, technology, and facility upgrades.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
30026	Oklahoma Opry Education Center	Opry Heritage Foundation	$100,000.00
30176	Spencer Expansion Project	Freedom City	$186,000.00
30205	Milwood Athletic Facility Project	Millwood Public Schools	$50,000.00
30213	Empowering Title I Communities	Field and Future Foundation	$45,003.60

30026: OKLAHOMA OPRY EDUCATION CENTER

Project ID: 30026

Authorized Funds: $100,000.00

Agency: Opry Heritage Foundation

Liquidated Funds: $100.000.00

PROJECT OVERVIEW

The Opry Heritage Foundation of Oklahoma received $100,000 to complete the Oklahoma Opry Education Center. The funds will support a Parent Resource Center, Music Tech/Computer Lab, group and individual class areas, and a kitchen for student meals and event prep. The Center will serve as a multifunctional space for educational and community activities, aiming to expand from 150 students weekly to 150 daily. A new Education Director will be hired with grant support, sustained by earned revenue and sponsorships. ARPA funding will help establish the Center, broaden educational offerings, boost community services, and maintain key staff, enhancing education in this high-poverty district.

DEMOGRAPHIC DISTRIBUTION

- General Public
- Low or moderate-income households or populations
- Other households or populations that experienced a negative economic impact

PERFORMANCE REPORT

Outcome:

- Expansion of the educational capabilities of the Oklahoma Opry Education Center

MANDATROY REPORTING	
	Number of students participating in evidence-based tutoring program
July 2024 - June 2025	100

PERFORMANCE REPORTING	
	Percent of student enrollment increased
July 2024 - June 2025	Metric to be tracked in Q3 and Q4 2026

COMPLETION STATUS

This project is ongoing.

30176: SPENCER EXPANSION PROJECT

Project ID: 30176

Authorized Funds: $186,000.00

Agency: City of Spencer

Liquidated Funds: $186.000.00

PROJECT OVERVIEW

Freedom City received $186,000 to address educational disparities in Spencer, OK's high-poverty districts through the Spencer Expansion Project; $16,264 had been spent as of June 2025. The funds will expand programs offering individualized tutoring, small classes, and family outreach to help students who fell behind—by up to three years in reading and math—due to lack of resources during the pandemic. These initiatives have previously boosted children's math scores by one grade level in six months at other sites. ARPA funding will support broader programming and provide more resources for students and families to further reduce educational gaps.

DEMOGRAPHIC DISTRIBUTION

- General Public
- Low or moderate-income households or populations
- Imp For services to address lost instructional time in K-12 schools

PERFORMANCE REPORT

Outcome:

- Expansion of the educational capabilities of the Oklahoma Opry Education Center

MANDATROY REPORTING

	Number of students participating in evidence-based tutoring program
July 2024 - June 2025	100 NCES: Oklahoma City Public Schools 402277029860

PERFORMANCE REPORTING

	Number of students served	% of students who improved a grade level in reading	% of students who improved a grade level in Math
July 2024 - June 2025	52	Project ongoing	

COMPLETION STATUS

This project is ongoing.

30205: MILLWOOD ATHLETIC FACILITY PROJECT

Project ID: 30205

Authorized Funds: $50,000.00

Agency: Milwood Public Schools

Liquidated Funds: $50.000.00

PROJECT OVERVIEW

Millwood Public Schools successfully utilized $50,000.00 to complete maintenance and improvements to their athletic facilities, with a particular focus on the softball field. These much-needed updates addressed issues that had been worsened by the COVID-19 pandemic and are now fully resolved.

With the completion of this project, Millwood Public Schools has taken significant steps to reduce educational disparities faced by high-poverty districts, ensuring that their athletic facilities are safe, functional, and welcoming for all students.

DEMOGRAPHIC DISTRIBUTION

- General Public
- Low or moderate-income households or populations
- Imp For services to address lost instructional time in K-12 schools

PERFORMANCE REPORT

Outcome:

- Completion of the construction of a softball field in a Title I school district

MANDATROY REPORTING	
	Number of students participating in evidence-based tutoring program
July 2024 - June 2025	75

PERFORMANCE REPORTING	
	Completion of softball field
July 2024 - June 2025	Completed

COMPLETION STATUS

This project is complete.

30213: EMPOWERING TITLE I COMMUNITIES

Project ID: 30213

Authorized Funds: $45,003.60

Agency: Fields and Future

Liquidated Funds: $45,003.60

PROJECT OVERVIEW

Fields and Futures Foundation (F&F) received $45,003.60 to create school-connected play space in Title I areas of Oklahoma County. This initiative will transform an existing training space at the OKC-County Health Department North Clinic into a functional hub for athletic activities. Additionally, the Police Athletic League Center at Hathaway Park in south Oklahoma City will be refurbished to expand program offerings and provide equipment for additional indoor sports.

F&F will also address inadequate space in schools by renting facilities for Title I schools to use for athletic practices and competitions. These infrastructure improvements and facility rentals will provide students with safe, accessible, and high-quality spaces for sports and physical activities, promoting their overall well-being and academic success.

DEMOGRAPHIC DISTRIBUTION

- General Public
- Low or moderate-income households or populations
- Imp For services to address lost instructional time in K-12 schools

PERFORMANCE REPORT

Outcome:

- Improvement to existing school infrastructure that will serve as a functional hub for athletic activities

MANDATROY REPORTING	
	Number of students participating in evidence-based tutoring program
July 2024 - June 2025	N/A

PERFORMANCE REPORTING	
	Use of turfed area measured by student and fan use
July 2024 - June 2025	Project is ongoing - Anticipated completion prior to baseball season

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.25 Addressing Educational Disparities: Academic Social and Emotional Services

Treasury supports tutoring, extended-learning time, after-school programs, and social-emotional learning supports that help students recover academically and emotionally from disrupted schooling.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20135	Eastside Pride Wrestling Club Balance	Eastside Pride Wrestling	$30,000.00
30118	Spencer Library Project	City of Spencer	$250,000.00
30161	Whiz Kids	Whiz Kids of Oklahoma	$300,000.00
30236	Empowering Tomorrow's Leaders	TRIFACTOR 13	$25,000.00
30281	NEAT Solutions Expansion Webpage	NEAT Educational Consultants, LLC	$25,000.00

20135: EASTSIDE PRIDE WRESTLING CLUB BALANCE

Project ID: 20135	**Authorized Funds: $30,000.00**
Agency: Eastside Pride Wrestling	**Liquidated Funds: $29,208.81**

PROJECT OVERVIEW

The Eastside Pride Wrestling Club been allocated $30,000.00 to support its nonprofit community wrestling program aimed at enhancing the positive development and fitness of underserved youth in Oklahoma City. The funds are being utilized to purchase tutoring services necessary to support the academic and social-emotional learning of the wrestlers.
Eastside Pride Wrestling Club has engaged over 100 youth in its program, teaching them valuable life skills such as teamwork, healthy habits, and academic performance through participation in wrestling. Many of the participants come from low-income, underserved families who rely on the club's sponsorship program.

The Eastside Pride Wrestling Club serves the community far beyond wrestling – it is an innovative approach that transforms the lives of youth by providing a healthy outlet and academic support. The organization plans to use the funds to enhance its wrestling program, offering expanded tutoring services, social-emotional learning support, and academic assistance to ensure the best possible outcomes for its participants.

The ARPA funding will be instrumental in expanding the reach of Eastside Pride Wrestling Club, providing necessary resources to offset costs and continue offering the program free of charge to underserved families, encouraging youth to lead happy, healthy, and fit lives through sports.

EVIDENCE BASED INTERVENTION

- Total Funds: $15,000.00
- Research indicates that structured physical activity programs like wrestling promote healthy habits, teamwork, and self-discipline, which positively influence social-emotional skills and reduce behavioral problems. When coupled with academic tutoring and targeted educational support, these programs foster better school performance, higher engagement, and improved cognitive development, outcomes supported by numerous randomized trials and longitudinal studies.
- Addressing educational disparities in underserved communities is crucial because academic achievement and social-emotional competence are strongly linked to lifetime health, employment opportunities, and social stability; disparities in these areas contribute to cycles of poverty and poor mental health. By providing accessible tutoring alongside athletic opportunities,
- Eastside Pride Wrestling Club not only enhances quality of life through fitness and skill development but also helps close educational gaps, promoting resilience and long-term success for at-risk youth as evidenced in the behavioral health and education research literature.

20135: EASTSIDE PRIDE WRESTLING CLUB BALANCE

Project ID: 20135

Authorized Funds: $30,000.00

Agency: Eastside Pride Wrestling

Liquidated Funds: $29,208.81

DEMOGRAPHIC DISTRIBUTION

- Low or moderate-income households or populations
- Imp For services to address lost instructional time in K-12 schools

PERFORMANCE REPORT

Outcome:

- Reduction of educational disparities through SEL curriculum

MANDATROY REPORTING	
	Number of students participating in evidence-based tutoring program
July 2024 - June 2025	55

PERFORMANCE REPORTING		
	Average Time Spent: Measures the average amount of time students spend on IXL during each session	Skill Mastery: Monitors the number of skills mastered over a given period
July 2024 - June 2025	10,000 answered questions, 62 hours spent learning	Progress made in 305 skills

Outcomes from Pre- and Post-Assessment:

Emotional Regulation and Empathy: Students participated in structured pre- and post-assessments. The results revealed a notable improvement with an average increase of 15% in self-reported empathy and emotional regulation skills.

Peer Interactions: Assessments indicated that 70% of students reported feeling more comfortable and confident in initiating and maintaining positive interactions with peers.

Behavioral Improvements: Teachers have observed a significant reduction in conflict-related incidents and an increase in collaborative behaviors in classroom settings.

Peer Support and Inclusion: Students have shown enhanced abilities in offering support and including peers in group activities. There is a noticeable improvement in the inclusivity of peer interactions, fostering a more cohesive and supportive classroom environment.

COMPLETION STATUS

This project is ongoing.

30118: SPENCER LIBRARY PROJECT

Project ID: 30118	**Authorized Funds: $250,000.00**
Agency: City of Spencer	**Liquidated Funds: $250,000.00**

PROJECT OVERVIEW

The Spencer Library Project is a pioneering initiative designed to benefit the entire community in numerous ways. Historically, the city has been known for its lack of access to the internet. This Library Project aims to alter that perception and enhance the overall quality of life for the community by providing access to telehealth services, educational opportunities, and a wide range of additional resources available through its partnership with the Metropolitan Library System.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Providing public access to the internet enables community members to utilize educational resources, participate in distance learning, access telehealth services, and engage in workforce development, all of which have been empirically linked to improved academic achievement, digital literacy, and health outcomes.
- Studies confirm that libraries serving as digital and learning hubs help bridge the digital divide, supporting literacy, lifelong learning, and social inclusion, especially in areas historically lacking connectivity. Addressing educational disparities in this way is vital, as lack of access to technology and learning resources perpetuates cycles of poverty and limits upward mobility.
- By ensuring equitable access to digital tools and educational support, the Spencer Library Project not only enhances personal development and community resilience but also supports broader economic opportunity and social cohesion—outcomes strongly validated across large-scale program evaluations and public health research

30118: SPENCER LIBRARY PROJECT

Project ID: 30118

Authorized Funds: $250,000.00

Agency: City of Spencer

Liquidated Funds: $250,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public

PERFORMANCE REPORT

Outcome:

- A fully functional and equipped public library, that will enable in better learning and educational outcomes for adults and children

MANDATORY REPORTING		
	National Center for Education Statistics (“NCES”) School ID or NCES District ID	Number of students participating in evidence-based tutoring programs
July 2024 - June 2025	N/A	N/A

PERFORMANCE REPORTING	
	Preliminary plans; Final plans; state-required bidding documents, bids; contract awards; the issuing of work orders; notice to proceed; construction administration through pay applications based on the percentage completed by the contractor, final inspection, and acceptance of the project
July 2024 - June 2025	Construction yet to start

COMPLETION STATUS

This project is ongoing.

30161: WHIZ KIDS

Project ID: 30161	**Authorized Funds: $300,000.00**
Agency: Whiz Kids of Oklahoma	**Liquidated Funds: $300,000.00**

PROJECT OVERVIEW

The Whiz Kids of Oklahoma received $300,000.00 to address educational disparities through academic, social, and emotional services. Whiz Kids used their funds to implement programs and support services aimed at improving the educational outcomes for students in need. To date, Whiz Kids has completed various preliminary and final plans, including state-required bidding documents, and bids, and has awarded contracts for the project. Presently, the organization is prepared to issue work orders and proceed with construction administration, ensuring thorough oversight through pay applications based on the percentage completed by the contractor, final inspection, and acceptance of the project.

The Whiz Kids initiative goes beyond traditional academic support; it aims to break the cycle of poverty by providing holistic relational support to students and families. This includes mentorship programs that foster leadership and academic excellence. The organization's efforts have already shown significant improvement in student reading levels, with 87% of students demonstrating progress in the 2023-24 academic year.

The ARPA funding will be used to continue these efforts, ensuring that educational disparities are addressed comprehensively, thereby transforming the future for many children in the community.

EVIDENCE BASED INTERVENTION

- Total Funds: $75,970.43
- The Whiz Kids of Oklahoma implements evidence-based interventions by providing targeted academic tutoring, social-emotional learning (SEL) support, and mentorship for students from underserved backgrounds – a model strongly endorsed by educational research. Academic tutoring through one-on-one and small-group sessions improves reading proficiency and overall academic performance, with local program data showing up to 88% of participants improved their reading scores and many advanced to grade-level proficiency.
- The inclusion of SEL components and mentorship aligns with findings from large-scale studies and meta-analyses, which consistently demonstrate that SEL programs enhance students' self-regulation, emotional well-being, classroom behavior, and resilience, while also driving measurable gains in academic achievement. By addressing not only cognitive skills but also the social and emotional factors critical to school success, Whiz Kids helps narrow educational gaps linked to poverty and systemic inequities – gaps which, if left unaddressed, perpetuate cycles of lower lifelong earning potential, poor health, and reduced overall well-being.
- Addressing educational disparities in this manner is essential because equitable access to quality academic and SEL support empowers children to reach their full potential, fosters greater social cohesion, and creates opportunities for upward mobility, outcomes that are repeatedly validated in both local data and national research literature.

30161: WHIZ KIDS

Project ID: 30161

Agency: Whiz Kids of Oklahoma

Authorized Funds: $300,000.00

Liquidated Funds: $300,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Imp For services to address lost instructional time in K-12 schools
- Low or moderate-income HHs or populations

PERFORMANCE REPORT

Outcome:

- Overall improvement in learning outcomes of the Whiz Kids participants

MANDATORY REPORTING

	National Center for Education Statistics ("NCES") School ID or NCES District ID	Number of students participating in evidence-based tutoring programs
July 2024 - June 2025	N/A	598

- In the 2024–25 school year, 92% of Whiz Kids students showed measurable improvement in their reading levels, based on end-of-year testing scores reported by our partner schools in May 2025. This exceeds their target of 85%.
- 6.5 Hours of Training Provided Across our 27 sites, each location has met an average of 13 times since January 1. This means Team Leaders (TLs) have delivered at least 6.5 hours of training and coaching to mentors during Quarters one and two.
- Whiz Kids has provided one volunteer training in March. One is planned for July and several are planned for the Fall 2025 semester.
- Their Education Manager has hosted four monthly meet-ups for teacher liaisons, discussing education trends and mentoring tips and tools to make their sites better

COMPLETION STATUS

This project is ongoing.

30236: EMPOWERING TOMORROW'S LEADERS

Project ID: 30236	Authorized Funds: $25,000.00
Agency: TRIFACTOR 13	Liquidated Funds: $0.00

PROJECT OVERVIEW

The TRIFACTOR 13 organization has been allocated $25,000.00 to support the "Empowering Tomorrow's Leaders" initiative, aimed at addressing educational disparities through academic, social, and emotional services. TRIFACTOR 13 trains site leaders and teacher liaisons in literacy and mentoring, hosted monthly meet-ups to discuss education trends, and provided tools to improve their sites.
The organization hosts two monthly meet-ups for teacher liaisons, which focus on discussing education trends and mentoring tips and tools to enhance site effectiveness. The project targets youth aged 8 to 14, particularly those from low-income households, who often face challenges in accessing extracurricular activities and personal development resources.

Empowering Tomorrow's Leaders goes beyond traditional education – it aims to transform the entire educational experience for young students. The initiative focuses on building confidence, emotional and social intelligence, and cognitive behavior skills tailored to meet the specific needs of these young individuals. Research highlights the positive impact of such programs on academic performance and social behavior.

The ARPA funding will be used to expand these support services, increase the availability of structured extracurricular activities, and implement programs that promote emotional intelligence and social skills development among young participants.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Interventions such as structured literacy training, mentoring, and social-emotional learning (SEL) for site leaders and teacher liaisons, supported by ongoing professional development and resource provision.
- Research robustly supports the impact of targeted literacy and mentoring programs—these approaches have been shown to reduce academic disparities, boost school engagement, and foster a sense of belonging, especially among underserved youth. SEL interventions, which focus on building students' confidence, emotional intelligence, and cognitive-behavioral skills, are strongly linked to improvements in academic performance, behavior, and overall well-being; meta-analyses indicate participation in SEL programs yields significant gains in grades, test scores, social skills, and emotional resilience.
- Addressing educational disparities through this multi-faceted strategy is critical, as persistent gaps in academic and social-emotional development are associated with long-term challenges in health, employment, and quality of life. By equipping leaders and educators with evidence-based methods and fostering environments where students can thrive emotionally and academically, the program not only narrows achievement gaps but lays the foundation for enduring individual and community advancement.

30236: EMPOWERING TOMORROW'S LEADERS

Project ID: 30236

Authorized Funds: $25,000.00

Agency: TRIFACTOR 13

Liquidated Funds: $0.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Imp For services to address lost instructional time in K-12 schools
- Low or moderate-income HHs or populations

PERFORMANCE REPORT

Outcome:

- Overall improvement in emotional intelligence and social skills improvement of the student participants

MANDATORY REPORTING		
	National Center for Education Statistics ("NCES") School ID or NCES District ID	Number of students participating in evidence-based tutoring programs
July 2024 - June 2025	N/A	0

PERFORMANCE REPORTING				
	Participant Growth and Retention Rate	Emotional Intelligence and Social Skills Improvement	Reduction in Negative Behavioral Incidents	Community Impact and Satisfaction
July 2024 - June 2025	Project yet to start			

COMPLETION STATUS

This project is ongoing.

30281: NEAT SOLUTIONS EXPANSION WEB

Project ID: 302810

Authorized Funds: $25,000.00

Agency: NEAT Educational Consultants

Liquidated Funds: $25,000.00

PROJECT OVERVIEW

NEAT Educational Consultants, LLC received $25,000.00 to expand its preschool program to Oklahoma City. They will use the funds to hire quality teachers, secure a building, and provide start-up funds to open the centers.

The organization has developed a plan to expand their successful preschool program from Edmond to Oklahoma City. This expansion will allow them to provide year-round preschool services for over 200 at-risk children, along with wrap-around services including Family Coaching and Mentoring Services provided by a Certified International Life Coach.

The program will offer Data-Driven, proven, quality educational programs designed by Dr. Thompson, a champion of education in Oklahoma City. Her plans are so successful that many of her students skip a grade upon entering public school. NEAT will deliver quality pre-primary school educational services for these children and advanced academic services for their higher IQ students.

The ARPA funding will be used to catapult these students' education and family support by providing quality teachers, securing a building, and offering start-up funds for the new centers. This will enable NEAT to offer expanded educational programs and contribute significantly to addressing educational disparities.

EVIDENCE BASED INTERVENTION

- Total Funds: $25,000.00
- NEAT Educational Consultants, LLC's preschool program expansion utilizes evidence-based interventions by providing access to high-quality early childhood education – a model that research overwhelmingly supports as one of the most effective strategies for reducing educational disparities and enhancing long-term quality of life.
- Hiring qualified teachers and establishing well-resourced preschool centers ensures that young children benefit from developmentally appropriate curricula, individualized instruction, and supportive learning environments, factors linked in longitudinal studies and large-scale program evaluations to significant gains in school readiness, literacy, numeracy, and social-emotional skills. High-quality preschool has been shown to yield lasting improvements in academic achievement, graduation rates, and even long-term health and economic outcomes, especially for children from underserved or low-income backgrounds.
- Addressing educational disparities at the preschool level is critical, as early gaps (if left unaddressed) can widen over time, perpetuating cycles of poverty and limiting upward mobility. By expanding access to effective early education and engaging families as partners, NEAT's program not only fosters equitable learning opportunities but also promotes community well-being and resilience, outcomes extensively validated across decades of education and child development research.

30281: NEAT SOLUTIONS EXPANSION WEB

Project ID: 302810

Authorized Funds: $25,000.00

Agency: NEAT Educational Consultants

Liquidated Funds: $25,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Imp For services to address lost instructional time in K-12 schools
- Low or moderate-income HHs or populations

PERFORMANCE REPORT

Outcome:

- Improvement of learning outcomes for higher IQ learners

MANDATORY REPORTING

	National Center for Education Statistics (“NCES”) School ID or NCES District ID	Number of students participating in evidence-based tutoring programs
July 2024 - June 2025	N/A	60

PERFORMANCE REPORTING

	Hire 1 part time staff to help submit the workbooks with final edits	Finalize the production of math digital songs by Q4 2024	Distribute 500 workbooks in Oklahoma County District 2	Deliver professional development sessions
July 2024 - June 2025	Hired the staff, finalized edits , received a prototype of the workbooks	Recorded and obtained a semi-final copy of the songs. These copies have been used to develop a sample video	Workbooks are being printed	Trainings are underway

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.26 Addressing Educational Disparities: Mental Health Services

Treasury supports expansion of school-based counseling, trauma-informed care, and partnerships with community mental-health providers to address rising student anxiety, depression, and behavioral challenges.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
30053	Mental Health Services for Middle & High School Students in NE OKC	Urban Bridge	$225,000.00

30053: MENTAL HEALTH SERVICES FOR MIDDLE & HIGH SCHOOL STUDENTS IN NE OKC

Project ID: 30053

Authorized Funds: $225,000.00

Agency: Urban Bridge

Liquidated Funds: $225,000.00

PROJECT OVERVIEW

Urban Bridge received $225,000.00 to support Mental Health Services for Middle and High School Students in NE OKC. The funds were used to provide individual, group, and family therapy, crisis intervention, and teletherapy services through Urban Bridge's Mental Health and Wellness programs.

In collaboration with The Bridge Impact Center and on-campus programs at three schools, Urban Bridge addresses holistic well-being by focusing on physical, emotional, social, spiritual, intellectual, occupational, and environmental health.

To date, Urban Bridge has provided these services through licensed professionals, ensuring culturally responsive and evidence-based care while reducing stigma and raising mental health awareness through community partnerships.

The team, led by Shakera Jackson, LPC-S, includes a diverse group of professionals dedicated to fostering trusting relationships and a healthy belief system. This initiative aims to empower individuals of all ages to achieve optimal well-being.

The ARPA funding will continue to support this holistic approach, ensuring a safe and supportive environment where individuals can thrive and reach their full potential.

EVIDENCE BASED INTERVENTION

- Total Funds: $0.00
- Urban Bridge's Mental Health and Wellness programs employ evidence-based interventions by delivering individual, group, and family therapy, crisis intervention, and teletherapy directly to middle and high school students – a multifaceted approach that research affirms as highly effective in school-based settings.
- Such interventions, including cognitive behavioral therapy (CBT), family systems therapies, and structured group support, are repeatedly shown in systematic reviews and large-scale studies to reduce symptoms of depression, anxiety, and trauma, while improving emotional regulation, interpersonal skills, and overall student well-being.
- By integrating services across schools and focusing on holistic well-being, including physical, emotional, social, and intellectual health, these programs help support academic engagement and success while improving mental health outcomes. Addressing educational disparities is critical, as students in marginalized communities often face both higher mental health needs and lower access to care; bridging this gap through accessible, on-campus and virtual services helps reduce barriers, foster equity, and prevent the academic and life setbacks often linked to untreated mental health concerns.

30053: MENTAL HEALTH SERVICES FOR MIDDLE & HIGH SCHOOL STUDENTS IN NE OKC

Project ID: 30053

Authorized Funds: $225,000.00

Agency: Urban Bridge

Liquidated Funds: $225,000.00

DEMOGRAPHIC DISTRIBUTION

- Low or moderate-income HHs or populations
- Other households or populations that experienced a negative economic impact

PERFORMANCE REPORT

Outcome:

- Improvement in students' learning outcomes

MANDATORY REPORTING

	National Center for Education Statistics ("NCES") School ID or NCES District ID	Number of students participating in evidence-based tutoring programs
July 2024 - June 2025	N/A	N/A

PERFORMANCE REPORTING

	Student and Caregiver Satisfaction Score (SCSS) for Mental Health Services	Self-defined improvement in mental wellbeing	Improvement in student hope levels	Improvements in clinical outcomes
July 2024 - June 2025	The organization is currently working on improving its data collection and processing, and will be sharing student outcomes for the upcoming FY2025-26 reporting cycle			

COMPLETION STATUS

This project is ongoing.

EC 2: Negative Economic Impacts

EC: 2.34 Assistance to Impacted Non-profit Organizations

Treasury designated grants and technical assistance to nonprofits facing revenue shortfalls or surging demand so they can continue delivering critical social, cultural, and economic programs.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20002	Victim Services Project	CARE Center	$300,000.00
20007	EMM Rehabilitation and Expansion	Edmond Mobile Meals	$250,000.00
20022	HOPE. Transportation Department	HOPE Community Services, Inc.	$83,000.00
20031	Supportive Services for Individuals Transitioning out of Homelessness	City Care	$200,000.00
20074	Urban League	Urban League of Greater Oklahoma City, Inc.	$200,000.00
20082	COVID Relief for Oklahoma County Cultural Nonprofits	Allied Arts of Oklahoma	$350,000.00
20120	Oklahoma Railway Museum	Oklahoma Railway Museum	$50,000.00

EC 2: Negative Economic Impacts

EC: 2.34 Assistance to Impacted Non-profit Organizations

Treasury designated grants and technical assistance to nonprofits facing revenue shortfalls or surging demand so they can continue delivering critical social, cultural, and economic programs.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20153	OnCall Project	OnCall Project	$150,000.00
30003	Workforce development for underserved youth through film and animation	ARTSPACE at Untitled	$15,000.00
30036	Wounded Warrior Service Dog Program	Honoring America's Warriors	$100,000.00
30055	Dayspring Adult Daycare Services at Reaching Our City	Reaching Our City	$100,000.00
30099	Rebuild Rose Home Phase 2	Willow Pregnancy Support of Oklahoma, Inc	$125,000.00
30115	Lobby and Event Space Expansion	Oklahoma City National Memorial Foundation	$100,000.00
30158	FAMily Discovery Center	First Americans Museum Foundation	$250,000.00

20002: VICTIM SERVICES PROJECT

Project ID: 20002

Authorized Funds: $300,000.00

Agency: CARE Center

Liquidated Funds: $300,000.00

PROJECT OVERVIEW

The CARE Center received $300,000.00 to carry out the forensic interviewing program, which is aimed towards creating a trauma-informed, child-focused environment for children to tell their abuse stories. As Oklahoma County's only child advocacy center, the center convenes a multidisciplinary team that includes more than 20 law enforcement jurisdictions, DHS, OU Children's Hospital, the DA's office, and many other local organizations in the field of child abuse. The center offers on-site or virtual counseling, crisis intervention services, observational assessments, mental health education, and referrals to off-site, long-term counseling through partner agencies.







20002: VICTIM SERVICES PROJECT

Project ID: 20002

Agency: CARE Center

Authorized Funds: $300,000.00

Liquidated Funds: $300,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- All children in Oklahoma County between ages 2-17

PERFORMANCE REPORT

Outcome:

- Improvement in child wellness outcomes for youth

MANDATORY REPORTING

	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING

	Mental Health Advocacy and Referral Services per quarter	Mental health counseling sessions for victims of alleged child abuse	Conduct eight medical wellness exams as well as provide 7.5 hours of medical expertise for child abuse investigations
July 2024 - June 2025	149 total mental health advocacy & referral services	145 Spanish speaking therapy sessions	104 medical exams and 151 medical consultations provided

COMPLETION STATUS

This project is ongoing.

20007: EDMOND MOBILE MEALS

Project ID: 20007

Authorized Funds: $250,000.00

Agency: City of Edmond

Liquidated Funds: $250,000.00

PROJECT OVERVIEW

Edmond Mobile Meals, a nonprofit organization dedicated to serving seniors and disabled individuals in the community, has successfully completed its kitchen expansion and renovation project. As a result of the increased demand for meals brought on by the COVID-19 pandemic and the growing aging population in Edmond, the organization recognized the urgent need to upgrade its facilities. The previous kitchen was too small to handle the rising number of meals, leading to delays in preparation and delivery, as well as increased strain on staff.

With the completion of the project, Edmond Mobile Meals now operates with a modernized and expanded kitchen, enabling the team to efficiently meet the greater demand for nutritious meals. The new facility also fully meets ADA requirements, with accessible ramps, doorways, and restrooms, ensuring that individuals with disabilities can easily access the building. The renovation has improved working conditions for staff and volunteers, enhanced service quality, and allowed the organization to better serve seniors and disabled residents throughout the community.

DEMOGRAPHIC DISTRIBUTION

- Seniors and disabled individuals.
- Low or moderate-income Households or populations

PERFORMANCE REPORT

Outcome:

- Expanded capacity to meet the increased demand for meals and improve the quality of service provided to seniors and disabled individuals in the community

MANDATORY REPORTING

	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING

	Total number of meals served to clients during the project	Total number of individuals served throughout the project
July 2023 - June 2024	21,238 meals	420 Clients

COMPLETION STATUS

This project is complete.

20022: TRANSPORTATION FOR HOPE CLIENTS

Project ID: 20022

Authorized Funds: $83,000.00

Agency: HOPE Community Services

Liquidated Funds: $83,000.00

PROJECT OVERVIEW

The HOPE Community Services Inc. Transportation Department received $83,000.00 to purchase a Handicapped accessible van to help provide transportation to clients needing services with limited resources. HOPE is an outpatient community mental health center that provides a large array of behavioral health and addiction services and offer housing opportunities for individuals and families who have found themselves in a homeless situation. HOPE is certified through the Oklahoma Department of Mental Health and Substance Abuse Services and is nationally accredited through the Commission on Accreditation of Rehabilitation Facilities (CARF).

By procuring the van, the department personnel are able to pick clients up from their homes or camps in Oklahoma County so they can receive services from their doctor, therapist, nurse, case manager or peer support specialist





20022: TRANSPORTATION FOR HOPE CLIENTS

Project ID: 20022

Authorized Funds: $83,000.00

Agency: HOPE Community Services

Liquidated Funds: $83,000.00

DEMOGRAPHIC DISTRIBUTION

- Other households or populations that experienced a negative economic impact of the pandemic other than those listed under SLFRF Reporting Guidance: Target population include youth, adults and families in the South Oklahoma City Area who have a serious mental illness.

PERFORMANCE REPORT

Outcome:

- Improved access to affordable and reliable transportation options for residents in rural areas of Oklahoma County, ensuring they can access essential services, employment opportunities, and participate in community activities

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING	
	The number of clients receiving transportation who otherwise wouldn't receive services
July 2023 - June 2024	1,515

COMPLETION STATUS

This project is complete.

20031: SUPPORTIVE SERVICES FOR INDIVIDUALS TRANSITIONING OUT OF HOMELESSNESS

Project ID: 20031

Authorized Funds: $200,000.00

Agency: City Care

Liquidated Funds: $200,000.00

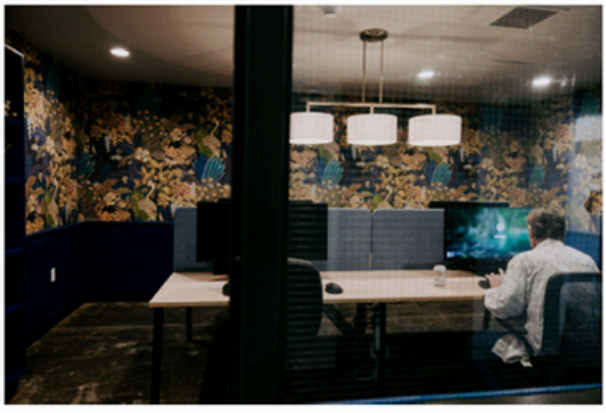
PROJECT OVERVIEW

City Care received $200,000.00 to provide long-term housing security, assisting the county's most vulnerable residents with stable and permanent housing. City Care is committed to creating and sustaining a robust supportive housing community for those transitioning out of homelessness in the Westlawn Gardens neighborhood of Oklahoma City.

The housing support program provides permanent, supportive housing to individuals and families, and equips residents with stability and access to holistic care. Families are strengthened through active, consistent case management touchpoints and training. The organization has allocated funding towards their case management program, initiatives to strengthen and sustain families, recovery support, onsite medical clinic, food, property maintenance, and placemaking activities and community events.









20031: SUPPORTIVE SERVICES FOR INDIVIDUALS TRANSITIONING OUT OF HOMELESSNESS

Project ID: 20031

Authorized Funds: $200,000.00

Agency: City Care

Liquidated Funds: $200,000.00

DEMOGRAPHIC DISTRIBUTION

- Households that experienced increased food or housing insecurity
- Other households or populations that experienced a negative economic impact of the pandemic other than those listed under SLFRF Reporting Guidance: The program is aimed at individuals with disabilities, unemployed or under employed.
- Individuals and families transitioning out of homelessness

PERFORMANCE REPORT

Outcome:

- Improved access to affordable and safe long-term housing

MANDATORY REPORTING

	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING

	The number of individuals served with permanent housing and case management	Percentage of persons who remained stably housed at the end of the operating year	Percentage of persons who maintained or increased their income from employment and other income
July 2023 - June 2024	590	99.7%	80.7%

COMPLETION STATUS

This project is complete.

20074: URBAN LEAGUE OKC MINORITY BUSINESS ASSISTANCE PROGRAM

Project ID: 20074	**Authorized Funds: $200,000.00**
Agency: Urban League	**Liquidated Funds: $200,000.00**

PROJECT OVERVIEW

The Urban League of Greater Oklahoma City (ULOKC) received $200,000.00 to create a minority entrepreneurial ecosystem in Oklahoma County. The ULOKC has recently formed a partnership with the Alliance for Economic Development, REI, and the Hispanic Chamber to provide technical assistance, loan assistance, and mentoring to potential minority suppliers/businesses in Oklahoma City. The ULOKC has been the premier social service agency and subject-matter expert in the African American community providing affordable housing, minority business support, workforce development, employment, and education services.

The Urban League utilized funds to help fill the gap to assist minority businesses who didn't qualify for the minority business service collaborative but needed business technical assistance and case management from July 1, 2023 to June 30, 2026. The ULOKC provides technical assistance, case management, and other programs to help minority entrepreneurs who may not qualify as minority suppliers.





20074: URBAN LEAGUE OKC MINORITY BUSINESS ASSISTANCE PROGRAM

Project ID: 20074

Authorized Funds: $200,000.00

Agency: Urban League

Liquidated Funds: $200,000.00

DEMOGRAPHIC DISTRIBUTION

- Low- or-moderate income households or populations
- Other households or populations that experience a negative economic impact

PERFORMANCE REPORT

Outcome:

- Creation of a minority entrepreneurial ecosystem in Oklahoma County

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING		
	Number of minority businesses that technical assistance/business case management is provided	Provide the opportunity for businesses to participate in networking/training/mentoring events
July 2023 - June 2024	61	225 technical assistance workshop attendees

COMPLETION STATUS

This project is complete.

20082: COVID-19 RELIEF FOR OKLAHOMA COUNTY CULTURAL ARTS NON-PROFITS

Project ID: 20082

Authorized Funds: $350,000.00

Agency: Allied Arts

Liquidated Funds: $350,000.00

PROJECT OVERVIEW

The Allied Arts of Oklahoma, Inc. received $350,000.00 to administer award grants to eligible art organizations who have been hardest hit economically by the pandemic. Allied Arts works to broaden support for the arts by raising financial support for the arts and related organizations, encouraging participation and attendance, advocating for arts education, and promoting excellence in the arts and arts management.

In Oklahoma, arts and cultural non-profits reported a $43.7 million total loss from March to December 2020 alone, according to the Oklahoma Arts Council. More than 19,000 creative industry workers in the state of Oklahoma lost their jobs due to COVID-19. To survive the loss of significant income due to the cancellation of major festivals, fundraising events, school break camps and entire seasons of performances and programming, many organizations were forced to tap into their reserves to continue paying staff, agency-affiliated artists, and basic expenses.

Through this program the Allied Arts is helping arts and cultural non-profits' to rebuild and recover specifically by supporting revenue loss, helping recoup COVID-19 related expenses, investment in human resources, technology infrastructure and facility upgrades





20082: COVID-19 RELIEF FOR OKLAHOMA COUNTY CULTURAL ARTS NON-PROFITS

Project ID: 20082

Authorized Funds: $350,000.00

Agency: Allied Arts

Liquidated Funds: $350,000.00

DEMOGRAPHIC DISTRIBUTION

- Non-profits that experienced a negative economic impact of the pandemic.

PERFORMANCE REPORT

Outcome:

- Creation of a minority entrepreneurial ecosystem in Oklahoma County

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	13

PERFORMANCE REPORTING		
	Number of applications received by January 2024	Number of grants awarded by March 2024
July 2024 - June 2025	21	13

COMPLETION STATUS

This project is complete.

20120: LEFLORE DEPOT RESTORATION

Project ID: 20120	**Authorized Funds: $50,000.00**
Agency: Oklahoma Railway Museum	**Liquidated Funds: $50,000.00**

PROJECT OVERVIEW

The Oklahoma Railway Museum received $50,000.00 to restore the LeFlore depot building. The Le Flore, Oklahoma depot building was constructed in 1908 by the St. Louis & San Francisco Railroad on the line between Ft. Smith, AR and Paris, TX. It replaced an older building, constructed in 1887 when the line was built, that had been washed out by a flood in 1907. The building was donated to the Oklahoma Railway Museum by the Herman Ragland family in 2017.

As a true part of Oklahoma's railroad heritage, the renovation of the facility becomes critical to restore the cultural and historical significance attached to this building. The renovations include sympathetic addition of air conditioning via split units, new LED lighting, and ADA-compliant ingress from an ADA-compliant parking lot (now in use).

20120: LEFLORE DEPOT RESTORATION

Project ID: 20120

Authorized Funds: $50,000.00

Agency: Oklahoma Railway Museum

Liquidated Funds: $50,000.00

DEMOGRAPHIC DISTRIBUTION

- Non-profits that experienced a negative economic impact of the pandemic
- Non-profits operating in Qualified Census Tracts

PERFORMANCE REPORT

Outcome:

- To preserve the cultural and historical significance of the LeFlore depot building, which is a true part of Oklahoma's heritage

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING			
	Completion of exterior trim, painting, and electrical installation	Completion of HVAC installation	Completion of plumbing installation
July 2024 - June 2025	33% Prep work completed	66% of equipment is installed	10% Supplies purchased

COMPLETION STATUS

This project is ongoing.

30003: WORKFORCE DEVELOPMENT FOR UNDERSERVED YOUTH THROUGH FILM AND ANIMATION

Project ID: 30003	**Authorized Funds: $15,000.00**
Agency: ARTSPACE at Untitled	**Liquidated Funds: $15,000.00**

PROJECT OVERVIEW

The ARTSPACE at Untitled received $15,000.00 to support their Workforce Development project for underserved youth through film and animation. ARTSPACE plans to utilize their funds to purchase necessary animation software, set design materials, and technical equipment to prepare students for future career opportunities in the expanding film industry of Oklahoma.

The program accepts 20 students each summer (held between June – July) for a period of seven weeks, coming from Title 1 and Alternative Education schools, including Southeast, Santa Fe South, Douglass, Astec, NW Classen, and others.

The Stop-Motion Animation Course serves the students as far more than just a class – it is an innovative approach that equips them with real-world skills and opportunities. The program teaches an array of skills, including storyboarding, set design, team building, various animation software, puppet building, lighting, filming, sound application, and math with real-world applications such as basic geometry and ratios.

The ARPA funding will be used to provide essential resources, enhance creative skills, and bridge the tech gap for lower-income students. This investment will help in reducing drug use and violent crime rates and increasing interest in pursuing higher education among at-risk teens.
The program's success is significantly impacted by partnerships with organizations like the deadCenterl Film Festival and Green Pastures Studio, as well as industry professionals such as Load Cloud Animation CEO Mason Drumm. These collaborations offer students industry exposure, connections, and a platform to showcase their work, thereby empowering underserved youth and shaping a dynamic future

30003: WORKFORCE DEVELOPMENT FOR UNDERSERVED YOUTH THROUGH FILM AND ANIMATION

Project ID: 30003

Authorized Funds: $15,000.00

Agency: ARTSPACE at Untitled

Liquidated Funds: $15,000.00

DEMOGRAPHIC DISTRIBUTION

- Low or moderate-income households and populations
- Households that experienced unemployment

PERFORMANCE REPORT

Outcome:

- Equipping underserved youth with industry-relevant film and animation skills, mentorship, and career pathways that foster creative employment opportunities

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING	
	Percentage of students demonstrating an increase in self-awareness and self-management skills
July 2024 - June 2025	Pre survey 31.3% Mid-point survey 88.9% post to come

COMPLETION STATUS

This project is ongoing.

30036: WOUNDED WARRIOR SERVICE DOG PROGRAM

Project ID: 30036	**Authorized Funds: $100,000.00**
Agency: Honoring Americas Warriors	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

Honoring America's Warriors (HAW) received $100,000.00 to provide 25 service dogs to assist disabled veterans exclusively in Oklahoma County. The funds will be used to cover costs for the dogs, veterinary care, nutrition, and all necessary accoutrements.

To date, HAW has provided over 200 fully trained service dogs over the past ten years. The project ensures that the service dogs meet strict training and certification requirements. This includes a minimum of 24 months of age, spaying or neutering, and completion of extensive training such as puppy training, advanced obedience, and task training. Each service dog is required to pass a Public Access Test and a Task Training Test given by a certified examiner, completing a total of 600-800 training hours.

Honoring America's Warriors follows Assistance Dog International Standards and is currently in the process of accreditation. This initiative is dedicated to improving the lives of disabled veterans by providing them with highly trained assistance dogs that meet rigorous standards.



30036: WOUNDED WARRIOR SERVICE DOG PROGRAM

Project ID: 30036

Authorized Funds: $100,000.00

Agency: Honoring Americas Warriors

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- Veterans and Persons with Disability
- Households that qualify for certain federal programs

PERFORMANCE REPORT

Outcome:

- Enhancing quality of life and independence of disabled veterans by providing trained service dogs that meet rigorous Assistance Dog International standards

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING	
	Percentage of students demonstrating an increase in self-awareness and self-management skills
July 2024 - June 2025	Pre survey 31.3% Mid-point survey 88.9% post to come

COMPLETION STATUS

This project is complete.

30055: DAYSPRING ADULT DAYCARE SERVICES AT REACHING OUR CITY

Project ID: 30055	**Authorized Funds: $100,000.00**
Agency: Reaching Our City	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

The Dayspring Adult Daycare Community, a project by Reaching Our City, has received $100,000.00 to support and enhance its services for older adults and adults with special needs.

Dayspring Adult Daycare Community has been providing comprehensive care for 40 hours per week, including health monitoring, medication administration, socialization, recreational and educational activities, personal care assistance, nutritious meals, and transportation.

Reaching Our City has established partnerships to offer on-site physical therapy, primary care, and mental health counseling, ensuring participants maintain or improve their self-sufficiency and quality of life.
The ARPA funding will be used to expand these services and support the health and well-being of participants, addressing both their physical and emotional needs.

30055: DAYSPRING ADULT DAYCARE SERVICES AT REACHING OUR CITY

Project ID: 30055

Authorized Funds: $100,000.00

Agency: Reaching Our City

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Low or moderate-income households or populations
- Other households or populations that experience a negative economic impact

PERFORMANCE REPORT

Outcome:

- Improved health, independence, and quality of life of older adults and adults with special

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING		
	Hire and pay staff to launch & sustain Dayspring Adult Day	Increase in new clients
July 2024 - June 2025	The organization has hired two CNA/CMA staff to sustain their activities	The organization has a dedicated website that led directly to their newest participant

COMPLETION STATUS

This project is ongoing.

30099: REBUILD ROSE HOME PHASE 2

Project ID: 30099	Authorized Funds: $125,000.00
Agency: Willow Pregnancy Support Group	Liquidated Funds: $125,000.00

PROJECT OVERVIEW

Willow Pregnancy Support of Oklahoma received $125,000.00 to complete the construction and installation of a safe and age-appropriate outdoor playground and a community garden for their residents at The Leitner Greiner Rose Home.

The Leitner Greiner Rose Home is a new 7,200 sq. ft. shelter for pregnant women and their young children, built by the organization in 2022. The organization aims to provide a playground where children can develop social, emotional, cognitive, and physical skills. The playground will help children make new friends, learn to share, take turns, and interact with other children, fostering their development through play. Additionally, the playground will encourage adults to spend more time outside with their children, creating wonderful memories.

Willow also plans to include raised gardens and a greenhouse to teach residents the useful life skill of growing their own food. Gardening will not only provide delicious and nutritional foods for residents but will also offer emotional and physical health benefits such as improved self-esteem, heart health, reduced stress, improved mood, and a boost in vitamin D. Gardening can help residents eat healthier and enjoy the many advantages of growing their own produce.

The ARPA funding will be used to complete the playground and garden projects, supporting Willow Pregnancy Support's mission to nurture and empower women and their children.

30099: REBUILD ROSE HOME PHASE 2

Project ID: 30099

Authorized Funds: $125,000.00

Agency: Willow Pregnancy Support Group

Liquidated Funds: $125,000.00

DEMOGRAPHIC DISTRIBUTION

- Low or moderate-income households or populations
- Other households or populations that experienced a negative economic impact
- Impacted households that experience increased food or housing insecurity

PERFORMANCE REPORT

Outcome:

- Promoting the health, development, and well-being of parents and their children by creating safe playground and community garden that foster social, emotional, and physical growth while improving nutrition and self-sufficiency

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING		
	Number of Beneficiaries Served	Program attendance
July 2024 - June 2025	Project yet to start	

COMPLETION STATUS

This project is ongoing.

30115: LOBBY AND EVENT SPACE EXPANSION

Project ID: 30115	**Authorized Funds: $100,000.00**
Agency: Oklahoma City National Memorial Foundation	**Liquidated Funds: $100,000.00**

PROJECT OVERVIEW

The Oklahoma City National Memorial Foundation received $100,000.00 for the expansion of the lobby and event space at the Oklahoma City National Memorial & Museum. The funds were utilized to enlarge the gathering areas, enhancing the capacity to accommodate more visitors.

This expansion will incorporate a new children's area and an outdoor glass elevator, designed to boost accessibility and offer a profound, panoramic view of the Outdoor Symbolic Memorial.

Given the enduring relevance of the Memorial's mission, these enhancements aim to elevate the visitor experience and impart the lessons from April 19, 1995, to a new generation. This is particularly vital as this generation, though not yet born at the time of the incident, continues to encounter the repercussions of violence in their everyday lives.

30115: LOBBY AND EVENT SPACE EXPANSION

Project ID: 30115

Authorized Funds: $100,000.00

Agency: Oklahoma City National Memorial Foundation

Liquidated Funds: $100,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- Enhanced visitor experience and accessibility at the National Memorial & Museum by expanding gathering areas, adding a children's space and outdoor elevator, and increasing capacity to educate and engage a broader audience

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING		
	Cost Performance	Schedule Adherence
July 2024 - June 2025	100%	

COMPLETION STATUS

This project is ongoing.

30158: FAMILY DISCOVERY CENTER

Project ID: 30158

Authorized Funds: $250,000.00

Agency: First Americans Museum

Liquidated Funds: $250,000.00

PROJECT OVERVIEW

The First Americans Museum Foundation received $150,000.00 to complete the construction of the FAMily Discovery Center, which will operate as an immersive, educational space for children and families. The Foundation used their funds to create a safe, learning environment brimming with STEAM-inspired activities at various cognitive levels, with games and building activities designed to promote patience and resilience.



The FAMily Discovery Center at the First Americans Museum has been a significant component of the overall museum experience, providing a magical and immersive experience for all ages. The space is designed to be a two-story structure spanning over 5,000 sq. ft., emulating a colossal pop-up book with the intent of a safe learning space for STEAM-inspired activities at the different cognitive levels. The Center is expected to create jobs and become a key attraction for families vacationing at OKANA, the neighboring resort and indoor waterpark.

Completing the FAMily Discovery Center will allow the Museum to meet its goal of educating 40,000 schoolchildren annually by providing a hands-on learning experience for all ages. This initiative is not just an educational endeavor but a transformative project that enhances the museum's impact on the community.

30158: FAMILY DISCOVERY CENTER

Project ID: 30158

Authorized Funds: $250,000.00

Agency: First Americans Museum

Liquidated Funds: $250,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- Enhanced visitor experience and accessibility at the National Memorial & Museum by expanding gathering areas, adding a children's space and outdoor elevator, and increasing capacity to educate and engage a broader audience

MANDATORY REPORTING	
	Number of Non-Profits served
July 2024 - June 2025	N/A

PERFORMANCE REPORTING		
	Percentage reduction between the approved budget and the originally planned budget	Percentage of project milestones completed on or before the scheduled deadline
July 2024 - June 2025	30%	Technical Design: 83% Fabrication: 36% Construction: 47%

COMPLETION STATUS

This project is complete.

EC 2: Negative Economic Impacts

EC: 2.35 Aid to Tourism, Travel, or Hospitality

Treasury supports marketing assistance, small-business grants, and facility upgrades that stabilize and revitalize tourism, lodging, food-service, and event industries heavily affected by pandemic restrictions.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20017	Retention and Expansion of Marketing Staff	First Americans Museum	$250,000.00
20020	Fairgrounds Infrastructure Repairs and Improvements	Oklahoma State Fair	$248,249.00
30006	OKC Fairgrounds Super Barn LED Lighting Project	Oklahoma State Fair	$150,000.00
30331	Redesign of Children's Room Project	Edmond History Museum	$30,000.00
30340	Uncommon Ground Sculpture Park Project	Uncommon Ground Sculpture Park Inc.	$50,000.00
30412	"We Have Arrived" Boat Project	Asian District Cultural Association	$55,000.00
30723	Beacon of Vision Project	Friends of the Oklahoma History Center - Wiley Post	$100,000.00

20017: RETENTION AND EXPANSION OF MARKETING STAFF

Project ID: 20017

Authorized Funds: $250,000.00

Agency: First Americans Museum

Liquidated Funds: $250,000.00

PROJECT OVERVIEW

The American Indian Cultural Center Foundation received $250,000 to carry out marketing efforts to offset the effects of COVID-19. FAM's mission is to serve as a dynamic center promoting awareness and educating the broader public about the unique cultures, diversity, history, contributions, and resilience of the First American Nations in Oklahoma today.

FAM offers seven weeklong camps for Native youth in grades K-8 relating to topics in STEM. Action packed and inquiry based, FAM camp engages students' critical thinking skills and demonstrates the relevance of Indigenous values and knowledge in today's world. The museum engages the Native and non-Native public alike in performances, public programs, hands-on workshops, and school tours. Events held during fall and winter include the Indigenous Peoples Day Festival, New Year's Stickball Game, and school tours.

Recognizing the importance of marketing to increase visitation to FAM, the project's plan includes the production of video content for social media and for use in classroom settings, advertising in both print and electronic media, In house production of event signage, publication of relevant material for advertising and in house classroom use.



20017: RETENTION AND EXPANSION OF MARKETING STAFF

Project ID: 20017

Authorized Funds: $250,000.00

Agency: First Americans Museum

Liquidated Funds: $250,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- Increased public engagement and participation in cultural education programs through the promotion of Indigenous history

MANDATORY REPORTING

	Sector of employer	Purpose of Funds
July 2024 - June 2025	Tourism	Marketing and Outreach for increase in visitors

PERFORMANCE REPORTING

	Increase monthly visits	Customer/ Member Acquisition	Member Retention	Increased monthly reach
July 2024 - June 2025	194,509 visitors	442 current members	188 new members	779 total media mentions, 1,491,649,451 total audience reached

COMPLETION STATUS

This project is complete.

20020: INFRASTRUCTURE REPAIRS AND IMPROVEMENTS

Project ID: 20020

Authorized Funds: $248,249.00

Agency: Oklahoma State Fair

Liquidated Funds: $248,249.00

PROJECT OVERVIEW

The Fairgrounds received $248,249 to carry out renovation work at the facility. Oklahoma State Fair, Inc. is a 501(c)(3) not-for-profit corporation that serves the people of Oklahoma and is dedicated to continuing the organization's heritage of education, entertainment, and economic development through the operation of the OKC Fairgrounds and the annual Oklahoma State Fair. The project plan included repairs and improvements to lighting, HVAC, restrooms, and infrastructure. This further involves repairing aging facilities and infrastructure with more energy and cost-efficient solutions, replacing 1000-watt halide lights with 400-watt LED lights, and replacing unsanitary restroom facilities.

One of the benefits of the renovation project is that it is increasing and improving the lighting in the facility, which is enhancing accessibility and safety for visitors who have visual impairments. Poor lighting can create barriers and hazards for people who have low vision or are blind, as well as those who use assistive devices such as canes, guide dogs, or magnifiers. By replacing the old halide lights with more efficient and brighter LED lights, the project not only saves energy and money, but also creates a more inclusive and welcoming environment for all guests. The improved lighting is helping to to showcase the exhibits, attractions, and events that the Fairgrounds offers throughout the year.





20020: INFRASTRUCTURE REPAIRS AND IMPROVEMENTS

Project ID: 20020

Authorized Funds: $248,249.00

Agency: Oklahoma State Fair

Liquidated Funds: $248,249.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- Improved accessibility, safety, and energy efficiency at the OKC Fairgrounds

MANDATORY REPORTING		
	Sector of employer	Purpose of Funds
July 2024 - June 2025	Tourism	Improvements made to existing infrastructure to facilitate future exhibitions and fairs

PERFORMANCE REPORTING	
	Comparison of facility electrical, maintenance and supply costs and kilowatt usage
July 2023 - June 2024	62,000 is the reduction in electrical expense for the 2nd quarter through 05/31/24

COMPLETION STATUS

This project is complete.

30006: SUPER BARN LED LIGHTING PROJECT

Project ID: 30006

Authorized Funds: $150,000.00

Agency: Oklahoma State Fair

Liquidated Funds: $150,000.00

PROJECT OVERVIEW

ARPA funding was used to make repairs and improvements to lighting, HVAC, restrooms and infrastructure at the OKC Fairgrounds.

The project impacts the agricultural market by significantly improving the lighting in the facility, which is primarily used for agricultural events. This includes events like the Oklahoma Youth Expo, where youth from across the state show animals, and large horse shows that draw participants from across the country and the world. The improved lighting has enhanced the overall experience, security, and usability of the facility, making it more attractive for hosting such events.

The project has significantly improved the lighting in the agricultural facility, which has been extremely well received by the users. The enhanced lighting contributes to better visibility, improved security, and reduced heat during summer, leading to a more comfortable and safer environment. This improvement is expected to enhance the overall experience for individuals using the facility, including participants in events like the Oklahoma Youth Expo and various national and international horse shows.





30006: SUPER BARN LED LIGHTING PROJECT

Project ID: 30006

Authorized Funds: $150,000.00

Agency: Oklahoma State Fair

Liquidated Funds: $150,000.00

DEMOGRAPHIC DISTRIBUTION

- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- Improved accessibility, safety, and energy efficiency at the OKC Fairgrounds

MANDATORY REPORTING		
	Sector of employer	Purpose of Funds
July 2024 - June 2025	Tourism	Improvements made to existing infrastructure to facilitate future exhibitions and fairs

PERFORMANCE REPORTING	
	Comparison of facility electrical kilowatt usage and maintenance and supply costs
July 2024 - June 2025	Comparison of kilowatt usage is currently underway, and will be reported in the upcoming FY2025-26 reporting cycle

COMPLETION STATUS

This project is complete.

30331: REDESIGN OF MUSEUM CHILDREN'S ROOM PROJECT

Project ID: 30331

Authorized Funds: $30,000.00

Agency: Edmond Historical Society

Liquidated Funds: $0,000.00

PROJECT OVERVIEW

The Edmond Historical Society has received $30,000 to redesign the Children's Room at the Edmond History Museum, aiming to create an engaging, educational, and historically relevant space for children.

Located at 431 South Boulevard in Edmond, Oklahoma, the museum serves as a vital hub for historical education and preservation—celebrating the city's heritage and documenting its evolution from a railroad town to modern times. The museum houses a rich collection of artifacts and photographs, offering visitors a tangible link to Edmond's past.

Educational programs are a cornerstone, reaching children, families, and adults to make history accessible for all. The museum's upcoming project involves designing a new Children's Play Area inspired by pivotal themes from Edmond's history: the local environment, education, transportation, economic growth, and community culture. The new space will emphasize hands-on history, collaborations with community partners, and technology that enhances learning without causing distraction.

Aesthetically, the play area will feature wood and metal for a handmade look, realistic color schemes, and function-oriented flooring. High ceilings with sound-absorbing materials, a single main entry/exit, exterior walls with panels and exhibits, and interior murals and historic photos will define the environment. The area will focus on low-tech interactives—mechanical levers, pulleys, and minimal gaming—encouraging a deep, enjoyable connection to Edmond's history and culture.

30331: REDESIGN OF MUSEUM CHILDREN'S ROOM PROJECT

Project ID: 30331

Authorized Funds: $30,000.00

Agency: Edmond Historical Society

Liquidated Funds: $0,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- Improved accessibility, safety, and energy efficiency at the OKC Fairgrounds

MANDATORY REPORTING

	Sector of employer	Purpose of Funds
July 2024 - June 2025	Tourism	Improvements made to existing infrastructure

PERFORMANCE REPORTING

	Request quotes from museum designers with children's exhibit experience	Company will create a feasibility and cost estimate for the design	Company creates renderings that the museum can use for fundraising
July 2024 - June 2025	Project has yet to start, and major outcomes will be reported in the upcoming FY2025-26 reporting cycle		

COMPLETION STATUS

This project is ongoing.

30340: UNCOMMON GROUND SCULPTURE PARK PROJECT

Project ID: 30340	**Authorized Funds: $50,000.00**
Agency: Uncommon Ground Sculpture Park	**Liquidated Funds: $50,000.00**

PROJECT OVERVIEW

Uncommon Ground Sculpture Park Inc. received $50,000.00 to begin the fabrication of key pieces for the Sculpture Park Project located at the northwest corner of 2nd Street and Coltrane Road, along historic Route 66. Uncommon Ground will use their funds to create a 37-foot climbing sculpture named Route 66 Eagle's Nest, designed by award-winning architect Rand Elliott, constructed from an oil and gas pipeline.

The Eagle's Nest serves as a centerpiece of the 62-acre sculpture park, offering stunning 360-degree views of Route 66 and surrounding areas. The park will feature 43 sculptures from local, regional, and national artists, along with various amenities such as bike trails, playgrounds, dog parks, ponds, and a restaurant row.

The Route 66 Eagle's Nest serves the community far more than just a sculpture – it is an innovative approach that transformed the historical landscape of Edmond. Uncommon Ground, through this project, plans to provide educational and recreational opportunities, increasing foot traffic and encouraging longer stays and spending in Edmond and surrounding areas.

30340: UNCOMMON GROUND SCULPTURE PARK PROJECT

Project ID: 30340

Authorized Funds: $50,000.00

Agency: Uncommon Ground Sculpture Park

Liquidated Funds: $50,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- Capital Costs

MANDATORY REPORTING

	Sector of employer	Purpose of Funds
July 2024 - June 2025	Tourism	Capital Costs

PERFORMANCE REPORTING

	Total funding of $1.6 M raised to complete Eagle's Nest at Uncommon Ground Sculpture Park by August 2025
July 2024 - June 2025	Project has yet to start, and major outcomes will be reported in the upcoming FY2025-26 reporting cycle

COMPLETION STATUS

This project is ongoing.

30412: “WE HAVE ARRIVED” BOAT PROJECT

Project ID: 30412	**Authorized Funds: $55,000.00**
Agency: Asian District Cultural Association	**Liquidated Funds: $0.00**

PROJECT OVERVIEW

The Asian District Cultural Association has been allocated $55,000.00 for the “We Have Arrived” Boat Project, which is envisioned as a three-stage initiative that combines public art, storytelling, and education to honor the Vietnamese refugee experience in Oklahoma City.

The first stage involves the construction of a public art sculpture designed as a "gathering space" that represents the boats that carried Vietnamese refugees to safety. This sculpture will serve as a physical and symbolic space for reflection and community gathering.

The subsequent stages, which will use ARPA funds, will focus on using the sculpture as an intimate storytelling space, where the stories of the Vietnamese community will be recorded and preserved. This process will culminate in the production of a hardbound anthology book, featuring written stories, photos, original artwork, essays, and audio recordings from interviews. Through these efforts, the project aims to create a lasting impact, fostering understanding and appreciation of the Vietnamese community's journey and contributions to Oklahoma City.

30412: “WE HAVE ARRIVED” BOAT PROJECT

Project ID: 30412

Authorized Funds: $55,000.00

Agency: Asian District Cultural Association

Liquidated Funds: $0.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- To honor and preserve the Vietnamese refugee experience in Oklahoma City by creating a public art installation and storytelling initiative that fosters cultural understanding and community connection

MANDATORY REPORTING		
	Sector of employer	Purpose of Funds
July 2024 - June 2025	Tourism	Operational Cost

PERFORMANCE REPORTING			
	Interviewing at least one family per month through end of Q1 in 2026. The goal is to have at least ten families’ stories recorded for the project	Photograph sessions for all families to be completed by end of Q1 2026	Audio recordings for all families to be completed by end of Q1 2026
July 2024 - June 2025	Project has yet to start, and major outcomes will be reported in the upcoming FY2025-26 reporting cycle		

COMPLETION STATUS

This project is ongoing.

30723: BEACON OF VISION PROJECT

Project ID: 30723	**Authorized Funds: $100,000.00**
Agency: Friends of the Oklahoma History Center	**Liquidated Funds: $15,000.00**

PROJECT OVERVIEW

Friends of the Oklahoma History Center has been allocated $100,000.00 to complete the construction of the “Beacon of Vision Project,” which aims to create a monument on Route 66 in Edmond, Oklahoma, honoring aviation pioneer Wiley Post. The organization used these funds to commission the design and create the monument.

The Beacon of Vision will feature a 50-foot stainless steel monument depicting Wiley Post in his pressurized flight suit and iconic eyepatch, symbolizing his contributions to aviation, meteorology, and space exploration. This long-awaited project, spanning over twelve years, is envisioned to blend historical significance with community engagement.

The monument site, planned in partnership with the city of Edmond, will include unique elements such as seating designed like “bean rocks,” a Spiral ADD staircase leading to a scenic plaza, and expanded recreational amenities around Arcadia Dam, including trails, a playground, and a bike pump track. The project will extend over two acres adjacent to a 20-acre park, aiming for completion by the end of Oklahoma’s centennial celebrations. The ARPA funding will be used to create this lasting landmark, merging art, history, and public interaction.

30723: BEACON OF VISION PROJECT

Project ID: 30723

Authorized Funds: $100,000.00

Agency: Friends of the Oklahoma History Center

Liquidated Funds: $15,000.00

DEMOGRAPHIC DISTRIBUTION

- General Public
- Impacted Travel tourism or hospitality sectors

PERFORMANCE REPORT

Outcome:

- To honor and preserve the Vietnamese refugee experience in Oklahoma City by creating a public art installation and storytelling initiative that fosters cultural understanding and community connection

MANDATORY REPORTING

	Sector of employer	Purpose of Funds
July 2024 - June 2025	Tourism	Operational Cost

PERFORMANCE REPORTING

	Number of visitors at the monument site	Number of partnerships with local museums	Number of mentions in print media, digital media and social media	Direct impact from sales of merchandise, ticketing etc.
July 2024 - June 2025	Project has yet to start, and major outcomes will be reported in the upcoming FY2025-26 reporting cycle			

COMPLETION STATUS

This project is ongoing.

EC: 3

Public Health-Negative Economic Impact: Public Sector Capacity

OKLAHOMA COUNTY

Recovery Plan
2025 Report

EC 3: Public Sector Capacity

EC: 3.01 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

EC 3.01 is designed to support the payroll and benefits of public sector employees who were directly involved in the COVID-19 public health response. This includes workers in public health, public safety, and human services roles. The category provides jurisdictions with flexibility to retain, support, and stabilize essential public service capacity during and after the pandemic

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10043	Payroll & Benefits March 2021 - June 2021	Sheriff's Office	$4,495,651.02
10044	Payroll & Benefits July 2021 - June 2022	Sheriff's Office	$13,546,917.30

10043: PAYROLL & BENEFITS

MARCH 2021 - JUNE 2021

Project ID: 10043

Authorized Funds: $4,495,651.02

Agency: Sheriff's Office

Liquidated Funds: $4,495,651.02

PROJECT OVERVIEW

The Oklahoma County Sheriff's Office funded payroll for staff within the Judicial Services Bureau, Field Services Bureau, and employees in the Training and Fleet Divisions from March 2021 to June 2021.



PERFORMANCE REPORT

Outcome:

- A more resilient public service workforce

PERFORMANCE MEASURES		
	Total number of School Resource Offices Fees	Total number of employee salaries being covered
March 2021 - June 2021	18	190

COMPLETION STATUS

This project is complete.

10044: PAYROLL & BENEFITS

JULY 2021 - JUNE 2022

Project ID: 10044

Authorized Funds: $13,546,917.30

Agency: Sheriff's Office

Liquidated Funds: $13,546,917.30

PROJECT OVERVIEW

The Oklahoma County Sheriff's Office funded the payroll and benefits of staff within the Judicial Services Bureau, Field Services Bureau, and employees in the Training and Fleet Divisions from July 2021 to June 2022.



PERFORMANCE REPORT

Outcome:

- A more resilient public service workforce

PERFORMANCE MEASURES		
	Total number of School Resource Offices Fees	Total number of employee salaries being covered
March 2021 - June 2021	18	196

COMPLETION STATUS

This project is complete.

EC 3: Public Sector Capacity

EC: 3.04 Public Sector Capacity: Effective Service Delivery

EC 3.04 is designed to support investments that improve the effectiveness and efficiency of public service delivery, particularly in response to the COVID-19 pandemic. It allows jurisdictions to build capacity through technology, infrastructure, and process improvements that enhance how services are delivered to the public

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10066	County Wide Radios	Emergency Management	$3,976,703.93
10079	Network Infrastructure Upgrades	Detention Center	$1,810,808.00
10090	Avigilon System Upgrade	County IT	$479,964.18
10097	Homeless Navigator	Social Services	$19,323.73
20043	LVFD Fire Engine-Tanker	Luther Fire Department	$478,197.45

10066: COUNTY WIDE RADIOS

Project ID: 10066	Authorized Funds: $3,976,703.93
Agency: Emergency Management	Liquidated Funds: $3,886,010.78

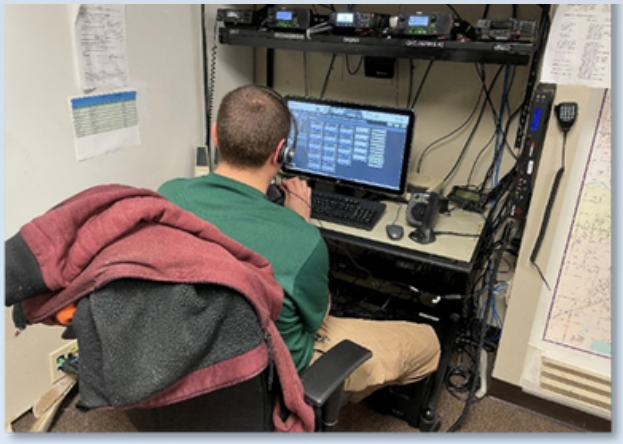
PROJECT OVERVIEW

The Oklahoma County Office of Emergency Management provides and maintains a Very High Frequency (VHF) radio system used as the primary communications system by nine (9) Fire/Rescue departments** in eastern Oklahoma County. This system additionally serves as a back-up communication system for multiple other Fire/Rescue departments in Oklahoma County and the surrounding region, and as a mutual aid communications resource for multiple disciplines throughout the region.

The jurisdictions and agencies utilizing this system incorporate an effective inter-agency communications plan providing seamless operability and interoperability, but with inherent limitations. These entities are highly dependent on a coordinated mutual aid response, implemented to insure maximum resource allocation and management. Compared to other radio system formats and technology, VHF technology has significant limitations, including limited “in-building” coverage and structural penetration capabilities. When required to perform emergency functions within homes and businesses, this limitation presents an increased risk for emergency responders and the persons requiring assistance.

This radio project eliminates disparities between department systems by transitioning primary communications to an 800 MHz trunked radio system, thus greatly improving responder safety and overall emergency response efficacy. Additionally, this funding allows for the modernization of current communication systems.

** These departments are either “all volunteer” departments, or “combination departments” with some paid personnel, augmented by additional volunteer personnel.



10066: COUNTY WIDE RADIOS

Project ID: 10066

Authorized Funds: $3,976,703.93

Agency: Emergency Management

Liquidated Funds: $3,886,010.78

CAPITAL EXPENDITURE RATIONALE

The larger Fire/Rescue departments in Oklahoma County, including Oklahoma City, Edmond, Midwest City, Del City, and several additional “full paid” departments, use a higher radio frequency band (800 MHz) and technology known as a “trunked radio system,” for their primary operability and interoperability. Because of the differing technologies (trunked vs. non-trunked) and the varying frequencies utilized, these two formats or systems are not compatible. Communications between mutual aid units are often not possible when a department using a “trunked system” responds to assist a department using a “non-trunked system,” and vice-versa.

Additionally, the law enforcement agencies in the nine jurisdictions previously described in eastern Oklahoma County have moved their primary communications to an 800 MHz trunked radio system, causing an inability for them to directly communicate with Fire/Rescue resources from the same jurisdiction. This effectively eliminates timely pre-arrival instructions and information that quite often includes known life-hazards or situations where incoming responders should “stage” a safe distance from the incident until critical factors can be verified and/or stabilized. Due to the increased cost of this advanced technology, and budgetary limitations within these nine departments, the ARPA funds substantially improve and increase emergency response capabilities and responder safety in Oklahoma County.

PERFORMANCE REPORT

Outcome:

- Improving inter-agency coordination and reducing emergency response time significantly.

PERFORMANCE MEASURES		
	Number of handheld radios, mobile “dash – mount” radios, and mobile “remote – mount” radios procured	Number of Dispatch and Emergency Operations Center (EOC) Consoles procured
July 2022 - June 2023	100s of radios distributed in Eastern Oklahoma County	A dispatch console has been in place at primary EOC since March 15th. A test console is also now installed at Oklahoma County dispatch since June 7th
July 2023 - June 2024	377	7
July 2024 - June 2025	40	0

COMPLETION STATUS

This project is ongoing.

10079: NETWORK INFRASTRUCTURE UPGRADES FOR DETENTION CENTER

Project ID: 10079	**Authorized Funds: $1,810,808.00**
Agency: Detention Center	**Liquidated Funds: $1,099,173.70**

PROJECT OVERVIEW

The Oklahoma County detention center is upgrading its existing network infrastructure. This project aims to upgrade the current infrastructure to include added redundancy and resiliency, increased bandwidth, increased security analytics and response software to support the increased infrastructure workload.

The detention center plans to support following activities with improved network infrastructure and human resource upgrades:

Remote Meetings

Since the beginning of COVID-19, there has been an increased need to conduct meetings remotely with contractors, prospective contractors, external agencies, etc. that has increased the amount of network traffic needed to be sustained to support such an operation.

Video Visitations

At the onset of COVID-19, the detention center began deploying tablets that have enabled detainees to conduct visits with family members remotely.

Video Arraignments

At the start of COVID-19, the center deployed video conference units on each floor of the facility with the purpose of conducting arraignments with judges remotely.

CVI (contact visit w/ Investigator)

The detention center began conducting contact visits with investigators over remote meetings when possible. Now the center uses a video conference device on a cart that allows these visits to take place without making physical contact with a detainee, reducing the risk of spreading viruses.

AttorneyVvisitation

Much like the CVI above, these visits were previously conducted entirely in person, however now, they have the capacity to conduct these remotely when possible.

10079: NETWORK INFRASTRUCTURE UPGRADES FOR DETENTION CENTER

Project ID: 10079

Authorized Funds: $1,810,808.00

Agency: Detention Center

Liquidated Funds: $1,099,173.70

PERFORMANCE REPORT

Outcome:

- Enhanced network infrastructure of the detention center, providing increased redundancy, resiliency, bandwidth, security analytics and response capabilities.

PERFORMANCE MEASURES			
	Number of virtual meetings held with family/lawyers	Download Speed	Uptime
July 2022 - June 2023	Project yet to start		
July 2023 - June 2024	3,393	859 mbps	99.9%
July 2024 - June 2025	22,438	848.8 mbps	99.9%

COMPLETION STATUS

This project is ongoing.

10080: AVIGILON SYSTEM UPGRADE

Project ID: 10080	**Authorized Funds: $479,964.18**
Agency: Detention Center	**Liquidated Funds: $479,964.18**

PROJECT OVERVIEW

The Oklahoma County detention center received funding to upgrade their camera system to a version that includes COVID-19 response analytics and contact tracing algorithms. These capabilities are especially useful in performing contact tracing to better protect against the spread of COVID-19 and other viruses. The system now has the capability to follow individuals throughout the facility and will mark other individuals who come into contact and follow their movements through the facility as well.

PERFORMANCE REPORT

Outcome:

- Enhanced network infrastructure of the detention center, providing increased redundancy, resiliency, bandwidth, security analytics and response capabilities.

PERFORMANCE MEASURES		
	Total number of net new cameras	Number of times a report was pulled for contact tracing
July 2022 - June 2023	85	205
July 2023 - June 2024	N/A	312

COMPLETION STATUS

This project is complete.

10097: HOMELESS NAVIGATOR

Project ID: 10097	**Authorized Funds: $479,964.18**
Agency: Social Services	**Liquidated Funds: $479,964.18**

PROJECT OVERVIEW

The Oklahoma County Social Services Department hired a part-time employee to provide support to an existing program that provides services for those currently unhoused. The homeless navigator worked along the social service staff assisting those in the unhoused community to assess their needs and connect them with resources that can help them get off the streets and into stable housing. Homeless navigators help secure the necessary documentation such as birth certificates and other vital records. They also work with community organizations and government agencies that develop plans and policies that can help address the root cause of homelessness.

Future services of this project were put to a halt due to legislative mandate.

PERFORMANCE REPORT

Outcome:

- improved coordination and effectiveness of services for the unhoused community

PERFORMANCE MEASURES	
	Number of unique recipients of services per week
July 2022 - June 2023	Project yet to start
July 2023 - June 2024	Male- 5, Female- 4, White- 1, Black- 4, 25 to 34- 1, 55+ - 4

COMPLETION STATUS

This project is complete.

20043: LVFD FIRE ENGINE-TANKER

Project ID: 20043	Authorized Funds: $478,197.45
Agency: Luther Fire Dept.	Liquidated Funds: $478,197.45

PROJECT OVERVIEW

The Luther Fire Department is led by a paid fire chief and a squad of 16 volunteer firefighters. While accomplishing more than 300 calls a year, the department is beset with aging equipment that drains resources for repairs and maintenance and is ill-suited for the demands of the growing population in unincorporated areas of northeast Oklahoma County.

The unprecedented opportunity to obtain funding for a long-targeted goal to acquire a new fire engine fills the gap from when funding opportunities were lost during the pandemic and related economic uncertainties. The new apparatus is a reliable and powerful tool, and most noteworthy, will enable more water to be taken to a fire emergency within the 66% percent of the district that does not have fire hydrants.

PERFORMANCE REPORT

Outcome:

- Enhanced firefighting capabilities of the Luther Fire Department by acquiring a new fire engine, which improves response times, increases water supply to areas without fire hydrants, and strengthen the ability to combat various types of fires.

PERFORMANCE MEASURES		
	Number of times the truck has been used	Types of Emergencies
July 2024 - June 2025	43	5 mutual aid grass fires, 5 mutual aid structure fires, 4 vehicle fires, 1 alarm call, 1 hazardous materials call, 5 structure fire, 1 electrical fire, 2 structure fire cancelled calls, 2 medical call; on March 14 there was a wildland fire and the truck assisted as follows: 3 water source for various areas of grass fire, 10 structural protection, 4 structure fires

COMPLETION STATUS

This project is complete.

EC 3: Public Sector Capacity

EC: 3.05 Public Sector Capacity: Administrative Needs

According to the U.S. Treasury Final Rule EC 3.05 is intended to support administrative investments that enhance the capacity of public sector entities to deliver services effectively in response to the COVID-19 pandemic. This includes addressing backlogs, adapting operations, and improving internal systems to ensure continuity and efficiency.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10001	Disaster Recovery Hardware Replacement	County IT	$224,541.00
10009	JJC Elevator	Juvenile Bureau	$1,1746,677.60
10064	Emergency Operations Center	Emergency Management	$6,591,296.07
10074	Roof Replacement - Detention Center	BOCC	$235,960.27
10077	Loading Dock Updates	BOCC	$164,400.00
10078	Sealing Existing Metal Roof	BOCC	$12,108.46
10087	LiveScan Fingerprint	Detention Center	$17,577.00

EC 3: Public Sector Capacity

EC: 3.05 Public Sector Capacity: Administrative Needs

According to the U.S. Treasury Final Rule EC 3.05 is intended to support administrative investments that enhance the capacity of public sector entities to deliver services effectively in response to the COVID-19 pandemic. This includes addressing backlogs, adapting operations, and improving internal systems to ensure continuity and efficiency.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10088	Full Body Scanner	Detention Center	$137,500.00
10092	Pentera	County IT	$166,667.00
10093	Secret Server	County IT	$68,171.00
10094	Q-Radar	County IT	$326,362.96
10095	Roof Replacement - JJC	Juvenile Bureau	$902,409.04
10112	Laptops	Benefits	$3,597.00
10119	Courthouse Elevator Modernization	Facilities	$1,560,000.00
10120	Annex Building Elevator Modernization	Facilities	$6,420,000.00

EC 3: Public Sector Capacity

EC: 3.05 Public Sector Capacity: Administrative Needs

According to the U.S. Treasury Final Rule EC 3.05 is intended to support administrative investments that enhance the capacity of public sector entities to deliver services effectively in response to the COVID-19 pandemic. This includes addressing backlogs, adapting operations, and improving internal systems to ensure continuity and efficiency.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10121	ICB Elevator Modernization	PBA	$1,672,000.00
10122	Metro 1 Elevator Modernization	PBA	$1,692,000.00
10123	Metro 2 Elevator Modernization	PBA	$1,836,000.00
40002	Record Retention	BOCC	$105,000.00

10001: DISASTER RECOVERY HARDWARE REPLACEMENT

Project ID: 10001	**Authorized Funds: $224,541.00**
Agency: County IT	**Liquidated Funds: $224,541.00**

PROJECT OVERVIEW

The Oklahoma County IT Department modernized their disaster recovery hardware. This funding allowed for replacing End of Life/Service (EOL/EOS) hardware at the warm site backup location. Previously implemented hardware had reached the manufacturer's EOL/EOS dates and was slated for replacement. The Disaster Recovery offsite will provide better protection from malicious attacks and ransomware scenarios, giving Oklahoma County a point to recover clean data and backups in the event of a breach, attack, or disaster.

PERFORMANCE REPORT

Outcome:

- A more resilient disaster recovery offsite

PERFORMANCE MEASURES	
	Disaster Recovery Hardware Implemented
July 2022 – June 2023	1

COMPLETION STATUS

This project is complete.

10009: ELEVATOR - JJC

Project ID: 10009

Authorized Funds: $1,746,677.60

Agency: Juvenile Bureau

Liquidated Funds: $67,450.00

PROJECT OVERVIEW

The Juvenile bureau is undertaking a crucial project to replace the four aging elevators in the building, which have been in service for approximately 60 years. This initiative not only aims to enhance the overall functionality and efficiency of the elevators but also addresses the pressing need for improved safety measures in light of the COVID-19 pandemic.

The new elevators will not only reduce ride times in close quarters with other people but also significantly decrease wait times in lobbies and hallways. This is particularly important in the context of COVID-19, as it helps to minimize potential exposure risks and maintain social distancing protocols within the building.

Furthermore, these innovative elevators incorporate advanced systems designed to provide clean air and surfaces, ensuring a healthier environment for everyone. The utilization of copper buttons, known for their antimicrobial properties, further reduces the risk of germ spread, naturally eliminating bacteria and viruses on contact.

With these improved elevators, the Juvenile bureau is taking proactive steps to prioritize the health and well-being of its staff, visitors, and the community at large. This project not only modernizes the infrastructure but also aligns with the organization's commitment to maintaining a safe and germ-free environment.

PERFORMANCE REPORT

Outcome:

- Safer transportation of personnel and the public through the Juvenile Bureau

PERFORMANCE MEASURES	
	Number of incidents per year
July 2022 – June 2023	40
July 2023 - June 2024	25
July 2024 - June 2025	Updates of the elevators are underway

COMPLETION STATUS

This project is ongoing.

10064: EMERGENCY OPERATION CENTER

Project ID: 10064

Authorized Funds: $6,591,296.07

Agency: Emergency Management

Liquidated Funds: $6,591,296.07

PROJECT OVERVIEW

The Oklahoma County Office of Emergency Management is responsible for all aspects of emergency preparedness, response, recovery, and mitigation for Oklahoma County. During periods of disaster or significant incident, whether natural or man-made, this office serves as the central focal point for emergency operations related to Oklahoma County government, and as the coordination entity on behalf of multiple jurisdictions throughout the county.

An emergency operations center (EOC) is a secure and hardened 24/7/365 self-sustained facility that is required to remain at 100% operational capacity regardless of the threat, situation, or incident/disaster. Daily it will house and support the Emergency Management Office staff, equipped with full redundancy of all systems, including significant communications capabilities, technology systems access and protection, and redundant utilities.

CAPITAL ECPENDITURE RATIONALE

Three potential options were identified and explored to determine the most cost-effective and efficient use of available funds. Two of these options involved the potential use of existing facilities, a third option was a new construction project. Compared to the two alternatives, a Facility Retrofit of the county-owned Krowse facility allows for the most effective service delivery while also remaining the most cost-effective solution.

PERFORMANCE REPORT

Outcome:

- Effective coordination of Oklahoma County government responses to public health emergencies or disasters

PERFORMANCE MEASURES	
	Number of EOC drills per year
July 2022 – June 2023	Project yet to start
July 2023 - June 2024	Building under construction
July 2024 - June 2025	Building under construction

COMPLETION STATUS

This project is ongoing.

10074: ROOF REPLACEMENT-DETENTION CENTER

Project ID: 10074

Authorized Funds: $235,960.27

Agency: Detention Center

Liquidated Funds: $235,960.27

PROJECT OVERVIEW

The Oklahoma County detention center was in dire need of a roof replacement. After spending over $4 Million on a new HVAC system, designed to help ventilate COVID-19 out of the facility, roof leaks led to water damage of the system. These leaks rusted essential ventilation components used to exhaust contaminated air from the facility.

Additionally, the medical clinic is on the top floor of the facility. Roof leaks affect the clinic and infirmed patients first. One of the most serious consequences of roof leaks into a medical clinic is the increased risk of infection and disease. Water damage can create a favorable environment for mold, bacteria, and other pathogens to grow and spread. This can compromise the health and safety of both the patients and the staff, especially those who are already vulnerable due to COVID-19 or other conditions. Moreover, water intrusion can damage medical equipment and supplies, affecting the quality and availability of care.

Therefore, it was imperative to fix the roof leaks and prevent further harm to the facility and its occupants.

PERFORMANCE REPORT

Outcome:

- Preventing further water damage, reducing the risk of infection, and ensuring the safety and well-being of both patients and staff in the medical clinic.

PERFORMANCE MEASURES	
	Number of people the new roof impacts annually
July 2022 – June 2023	Project yet to start
July 2023 - June 2024	~1,300 detainees
July 2024 - June 2025	~1,600 detainees

COMPLETION STATUS

This project is complete.

10077: LOADING DOCK UPDATES

Project ID: 10077	**Authorized Funds: $164,400.00**
Agency: Detention Center	**Liquidated Funds: $162,525.00**

PROJECT OVERVIEW

The Oklahoma County detention center updated its the loading dock. All medication, medical supplies, and more are delivered through the loading dock. The overhead doors were beginning to fail and needed to be replaced. If these doors fail in the down position, the detention center loses access to supplies.

Additionally, the dock ramp that is used to unload the trucks was broken. The detention center staff were patch welding the ramp every 2-3 months.

In the absence of operational ramps and doors, unloading trucks containing COVID-19 prevention and treatment supplies becomes unfeasible or extremely challenging. Under these circumstances, all supplies would have to be manually carried upstairs into the facility, substantially affecting timely access for those in need. Consequently, delivery from the parking area to designated locations would experience significant delays or potential cessation.

PERFORMANCE REPORT

Outcome:

- A functioning loading dock to receive COVID-19 and other medical supplies without delay

PERFORMANCE MEASURES	
	Loading dock modernization completion
July 2022 – June 2023	Project yet to start
July 2023 - June 2024	Project yet to start
July 2024 - June 2025	Loading dock ramp and doors are 100% installed

COMPLETION STATUS

This project is complete.

10078: SEALING EXISTING METAL ROOF - DETENTION CENTER

Project ID: 10078	**Authorized Funds: $12,108.46**
Agency: Detention Center	**Liquidated Funds: $12,108.46**

PROJECT OVERVIEW

The Oklahoma County detention center has made repairs to their metal roof. After spending over $4 Million on a new HVAC system, designed to help ventilate COVID-19 out of the facility, roof leaks led to water damage of the system. These leaks rusted essential ventilation components used to exhaust contaminated air from the facility.

Additionally, the medical clinic is on the top floor of the facility. Roof leaks affect the clinic and infirmed patients first. One of the most serious consequences of roof leaks into a medical clinic is the increased risk of infection and disease. Water damage can create a favorable environment for mold, bacteria, and other pathogens to grow and spread. This can compromise the health and safety of both the patients and the staff, especially those who are already vulnerable due to COVID-19 or other conditions. Moreover, water intrusion can damage medical equipment and supplies, affecting the quality and availability of care.

Therefore, it was imperative to fix the roof leaks and prevent further harm to the facility and its occupants.

PERFORMANCE REPORT

Outcome:

- Preventing further water damage, reducing the risk of infection, and ensuring the safety and well-being of both patients and staff in the medical clinic.

PERFORMANCE MEASURES	
	Number of people the new roof impacts annually
July 2022 – June 2023	Project yet to start
July 2023 - June 2024	~1,300 detainees
July 2024 - June 2025	~1,600 detainees

COMPLETION STATUS

This project is complete.

10087: LIVESCAN FINGERPRINT

Project ID: 10087	**Authorized Funds: $17,577.00**
Agency: Detention Center	**Liquidated Funds: $17,577.00**

PROJECT OVERVIEW

A LiveScan Fingerprint machine was purchased by the Oklahoma County detention center. The livescan fingerprint machine helps to speed up the intake process. By speeding up the intake process, it has helped the jail to maintain social distancing by avoiding overcrowding intake with many detainees and moving them to the floor faster.

Another benefit of a speedier detainee intake process is to reduce the risk of errors and misidentification that can occur with manual fingerprinting. The LiveScan Fingerprint machine automatically captures and verifies the fingerprints of the detainees and sends them to the relevant databases for background checks and identification. This helps to ensure the accuracy and security of the detainee records and avoid potential legal issues or complications.

PERFORMANCE REPORT

Outcome:

- Faster facilitation of the employees and detainee's intake, which prevents overcrowding

PERFORMANCE MEASURES	
	Reduction in time to process fingerprints
July 2021, To June 2022	The average time on the new machines is approximately four to five minutes and the old machines were approximately 8-10 minutes

COMPLETION STATUS

This project is complete.

10088: FULL BODY SCANNER

Project ID: 10088	**Authorized Funds: $137,500.00**
Agency: Detention Center	**Liquidated Funds: $137,500.00**

PROJECT OVERVIEW

The Oklahoma County detention center purchased a full body scanner. This body scanner is utilized to help bypass some manual body searches. The officers in receiving can put a new detainee through the body scanner and detect any contraband they are trying to introduce into the county jail. This body scanner is more efficient than officers doing a manual pat search and kept contact with someone that could be COVID-19 positive to a minimal amount.

By using a body scanner instead of manual pat downs, the detention center staff reduce the risk of exposure to COVID-19 and other infectious diseases that may be transmitted by close contact with detainees. The body scanner enhances the health and safety of both the staff and the detainees by detecting contraband more effectively and efficiently, without compromising human dignity or privacy.

PERFORMANCE REPORT

Outcome:

- Improved health outcomes for detainees and detention center staff by removing the requirement for manual pat searches

PERFORMANCE MEASURES	
	Number of time the scanner was used
July 2022, To June 2023	31,389
July 2023, To June 2024	23,217

COMPLETION STATUS

This project is complete.

10092: PENTERA

Project ID: 10092	**Authorized Funds: $166,667.00**
Agency: County IT	**Liquidated Funds: $166,667.00**

PROJECT OVERVIEW

The Oklahoma County IT department implemented Pentera software. This software continuously validates cyber defense by conducting penetration testing of all Oklahoma County networks allowing the IT department to catalog and correct vulnerabilities. It tests password strength and password encryption. It can be connected for third-party assessment.

PERFORMANCE REPORT

Outcome:

- A more resilient network,

PERFORMANCE MEASURES		
	Percent of total county networks assessed	Number of vulnerability reports pulled
Baseline: 07/2021 - 06/2022	Pre-instillation	Pre-instillation
July 2022 – June 2023	100%	54

PERFORMANCE MEASURES	
	Number of vulnerability reports pulled
July 2023, To June 2024	45 Pantera Tests Ran

COMPLETION STATUS

This project is complete.

10093: SECRET SERVER

Project ID: 10093	**Authorized Funds: $68,171.00**
Agency: County IT	**Liquidated Funds: $68,171.00**

PROJECT OVERVIEW

The Oklahoma County IT department implemented password security software. Secret Server is an application that stores and protects sensitive network passwords and keeps them locked in encrypted data sets preventing misuse and suborning of passwords via ransomware/malware.

PERFORMANCE REPORT

Outcome:

- A more resilient network

PERFORMANCE MEASURES	
	Number of identified logging incidents
Baseline: 07/2021 - 06/2022	Pre-instillation
July 2022 – June 2023	7,425
July 2023 - June 2024	14,844 total alerts in the past 30 days (June 1 – June 30)

COMPLETION STATUS

This project is complete.

10094: Q RADAR

Project ID: 10094	**Authorized Funds: $326,362.96**
Agency: County IT	**Liquidated Funds: $326,362.96**

PROJECT OVERVIEW

The Oklahoma County IT department implemented cybersecurity software, QRadar.

QRadar is a SIEM developed by IBM to function as a central repository and data point with which to house all logs from production cybersecurity tools. It allowed Oklahoma County IT a single place with which to view logs from antivirus, firewall, intrusion detection/prevention, and many other sources.

This central repository allows Oklahoma County IT security personnel more immediate access to arising concerns, allowing for more rapid response and remediations.

PERFORMANCE REPORT

Outcome:

- Oklahoma County IT security personnel can respond to threats more efficiently without having to move in between multiple applications

PERFORMANCE MEASURES	
	Percent of administrative credentials stored in the server
Baseline: 07/2021 - 06/2022	Pre-instillation
July 2022 – June 2023	100%

COMPLETION STATUS

This project is complete.

10095: ROOF REPLACEMENT

Project ID: 10095

Authorized Funds: $902,409.04

Agency: Juvenile Bureau

Liquidated Funds: $902,409.04

PROJECT OVERVIEW

The County successfully completed the critical roof replacement for the Juvenile detention center, ensuring a safe and healthy environment for all occupants and visitors. With the new roof in place, potential health risks associated with leaks—such as mold, mildew, and related respiratory issues—have been eliminated, providing greater protection for both staff and residents, especially in the context of COVID-19.

This proactive improvement has prevented operational disruptions that often result from water intrusion, allowing the facility to maintain uninterrupted day-to-day functions. The upgraded roof has also contributed to a more comfortable and appealing environment, supporting the morale and well-being of both staff and detainees. By addressing this essential infrastructure need, the County has demonstrated its commitment to health, safety, and the overall functionality of the correctional facility.

PERFORMANCE REPORT

Outcome:

- Preventing further water damage, reducing the risk of infection, and ensuring the health, safety, and well-being of detainees, staff, and visitors.

PERFORMANCE MEASURES	
	Number of people the new roof impacts annually
July 2022 – June 2023	Project yet to start
July 2023 - June 2024	~880 detainees
July 2024 - June 2025	~720 detainees

COMPLETION STATUS

This project is complete.

10112: LAPTOPS

Project ID: 10112	**Authorized Funds: $3,597.00**
Agency: Benefits	**Liquidated Funds: $3,597.00**

PROJECT OVERVIEW

SLFRF funding may be used to address administrative needs caused or exacerbated by the pandemic, including the enumerated use of technology infrastructure to adapt government operations to the pandemic. The Benefits and Retirement Department purchased laptops to allow for work from home and continuity of services.

PERFORMANCE REPORT

Outcome:

- Enhancing government operations and ensuring continuity of services

PERFORMANCE MEASURES		
	Number of laptops purchased	Number of employees working remote
July 2022 – June 2023	3	3

COMPLETION STATUS

This project is complete.

10119: COURTHOUSE ELEVATOR MODERNIZATION

Project ID: 10119

Authorized Funds: $1,560,000.00

Agency: Facilities

Liquidated Funds: $145,005.72

PROJECT OVERVIEW

The County is funding the replacement of the Oklahoma County Courthouse elevator. The elevator is the primary and original elevator to the Courthouse building and used to primarily transport detainees and sheriffs 'personnel to and from holding cells on the 11th floor. This elevator serves 12 floors and stops frequently on floors where courtrooms are located. This elevator is original to the building; door operations can be unsafe and requires manual operation by sheriffs' personnel. This project is to replace all the equipment associated with the elevator and its operation making the delivery of personnel safer, more reliable, and less unpredictable.

Throughout the COVID-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

CAPITAL EXPENDITURE RATIONALE

The courthouse elevator has exceeded its designated end-of-life date. Due to its EOL status, continued repairs are less cost-effective than replacement, as parts require special ordering and incur higher expenses. Additionally, frequent maintenance results in increased staff time and costs.

PERFORMANCE REPORT

Outcome:

- Safer transportation for detainees, staff, and visitors

PERFORMANCE MEASURES	
	Number of incidents per year
July 2022 – June 2023	8
July 2023 - June 2024	16
July 2024 - June 2025	10

COMPLETION STATUS

This project is ongoing.

10120: ANNEX BUILDING ELEVATOR MODERNIZATION

Project ID: 10120 | **Authorized Funds: $6,420,000.00**

Agency: Facilities | **Liquidated Funds: $1,743,806.31**

PROJECT OVERVIEW

The County is funding the replacement of four passenger elevators, one service elevator, and the addition of a new elevator in an existing elevator shaft. These elevators are used to transport the public and employees within the annex building. The current elevators are original to the building, and their door operations can be unsafe and may require manual operation at times. Therefore, all safety components and parts will be replaced to improve the reliability and safety of personnel transportation.

Throughout the COVID-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

CAPITAL EXPENDITURE RATIONALE

The annex elevators have exceeded its designated end-of-life date. Due to its EOL status, continued repairs are less cost-effective than replacement, as parts require special ordering and incur higher expenses. Additionally, frequent maintenance results in increased staff time and costs.

PERFORMANCE REPORT

Outcome:

- Safer transportation for staff and visitors

PERFORMANCE MEASURES	
	Number of incidents per year
July 2022 – June 2023	7
July 2023 - June 2024	18
July 2024 - June 2025	28

COMPLETION STATUS

This project is ongoing.

10121: ELEVATOR - ICB

Project ID: 10121	**Authorized Funds: $1,672,000.00**
Agency: PBA	**Liquidated Funds: $1,672,000.00**

PROJECT OVERVIEW

The County is funding the replacement of the two passenger elevators in the ICB building. These elevators are used to transport the public and employees within the ICB building. The current elevators are original to the building, and their door operations can be unsafe and may require manual operation at times. Therefore, all safety components and parts will be replaced to improve the reliability and safety of personnel transportation.

Throughout the COVID-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

CAPITAL EXPENDITURE RATIONALE

The ICB elevators have exceeded its designated end-of-life date. Due to its EOL status, continued repairs are less cost-effective than replacement, as parts require special ordering and incur higher expenses. Additionally, frequent maintenance results in increased staff time and costs.

PERFORMANCE REPORT

Outcome:

- Safer transportation for staff and visitors

PERFORMANCE MEASURES	
	Number of incidents per year
July 2022 – June 2023	Building is closed for renovations
July 2023 - June 2024	Building is closed for renovations
July 2024 - June 2025	Building is closed for renovations

COMPLETION STATUS

This project is ongoing.

10122: METRO 1 ELEVATOR

Project ID: 10122	**Authorized Funds: $1,692,000.00**
Agency: PBA	**Liquidated Funds: $1,692,000.00**

PROJECT OVERVIEW

The County is funding the replacement of the two passenger elevators in Metro 1 Parking Garage. These elevators are used to transport the public and employees within the parking facility. The current elevators are original to the building, and their door operations can be unsafe and may require manual operation at times. Therefore, all safety components and parts will be replaced to improve the reliability and safety of personnel transportation.

Throughout the COVID-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

CAPITAL EXPENDITURE RATIONALE

Metro 1 elevators have exceeded its designated end-of-life date. Due to its EOL status, continued repairs are less cost-effective than replacement, as parts require special ordering and incur higher expenses. Additionally, frequent maintenance results in increased staff time and costs.

PERFORMANCE REPORT

Outcome:

- Safer transportation for staff and visitors

PERFORMANCE MEASURES	
	Number of incidents per year
July 2022 – June 2023	Project yet to start
July 2023 - June 2024	11
July 2024 - June 2025	7

COMPLETION STATUS

This project is ongoing.

10123: METRO 2 ELEVATOR

Project ID: 10123	**Authorized Funds: $1,836,000.00**
Agency: PBA	**Liquidated Funds: $1,836,000.00**

PROJECT OVERVIEW

The County is funding the replacement of the two passenger elevators in Metro 2 Parking Garage. These elevators are used to transport the public and employees within the parking facility. The current elevators are original to the building, and their door operations can be unsafe and may require manual operation at times. Therefore, all safety components and parts will be replaced to improve the reliability and safety of personnel transportation.

Throughout the COVID-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

CAPITAL EXPENDITURE RATIONALE

Metro 2 elevators have exceeded its designated end-of-life date. Due to its EOL status, continued repairs are less cost-effective than replacement, as parts require special ordering and incur higher expenses. Additionally, frequent maintenance results in increased staff time and costs.

PERFORMANCE REPORT

Outcome:

- Safer transportation for staff and visitors

PERFORMANCE MEASURES	
	Number of incidents per year
July 2022 – June 2023	Project yet to start
July 2023 - June 2024	18
July 2024 - June 2025	8

COMPLETION STATUS

This project is ongoing.

40002: RECORD RETENTION

Project ID: 40002	**Authorized Funds: $105,000.00**
Agency: BOCC	**Liquidated Funds: $0.00**

PROJECT OVERVIEW

The Record Retention Service project is designed to assist the BOCC in efficiently managing, storing, and accessing government records in compliance with state regulations and best practices for information governance. The solution ensures all historical, legal, and operational records are systematically archived, securely maintained, and easily retrievable by authorized personnel.

Core components of the service include secure digital and physical storage, robust indexing systems, user-friendly retrieval processes, and automated retention schedules aligned with statutory requirements. The service offers training and policy development to promote consistent record-keeping across departments, minimizing risk and improving administrative efficiency

This initiative establishes a comprehensive record retention system for the County, modernizing the management of public records. The service strengthens regulatory compliance, enhances security, reduces storage costs, and streamlines access to vital documents. The end goal is to create a reliable, transparent, and sustainable records management infrastructure to support the county's operational needs now and in the future.

PERFORMANCE REPORT

Outcome:

- Delivering a modernized, county-wide system for managing government records in alignment with state regulations and best practices for information governance.

PERFORMANCE MEASURES	
	Completion of the retention schedule
July 2024 - June 2025	Project not yet completed

COMPLETION STATUS

This project is ongoing.

EC: 4

Premium Pay

OKLAHOMA COUNTY

Recovery Plan 2025 Report

EC 4: Premium Pay

EC: 4.01 Premium Pay: Public Sector Employees

Treasury guidance provides that premium pay to eligible public sector employees who performed essential work during the COVID-19 public health emergency is an expressly eligible use of funds. This category recognizes the heightened risk and critical nature of their duties, especially in frontline and high-exposure settings.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10131	County Premium Pay	BOCC	$2,791,131.54

10131: COUNTY PREMIUM PAY
(1 MONTH STIPEND)

Project ID: 10131

Authorized Funds: $2,791,131.54

Agency: BOCC

Liquidated Funds: $2,791,131.54

PROJECT OVERVIEW

The County allocated a premium pay one-month stipend per eligible County employee. Eligibility was determined by hours worked and the monthly pay at the time of June 30, 2022. Directors validated employees worked one month in aggregate in-person during the period of March 1, 2021, to June 30, 2022. Directors validated employees were either non-exempt employees or exempt employees under 150 percent of Oklahoma's annual wage for all occupations, as defined by the Bureau of Labor Statistics Occupational Employment and Wage Statistics. All Oklahoma County employees are public employees of the recipient government and are included in the interim final rule definition of "eligible worker."

DEMOGRAPHIC DISTRIBUTION

General Public:
- County Staff

PERFORMANCE REPORT

Outcome:
- To provide financial assistance to county staff who were at high risk of COVID-19 exposure throughout the pandemic.

PERFORMANCE MEASURES			
List of sectors designated as critical to protecting the health and well-being of residents	Number of workers to be served	Employer sector for all subawards to third-party employers	Number of employees receiving Premium Pay Over the Threshold
All public employees of recipient governments are already included in the interim final rule definition of "eligible worker..	669	N/A	N/A

COMPLETION STATUS

This project is complete.

EC: 5

Infrastructure

OKLAHOMA COUNTY

Recovery Plan 2025 Report

EC 5: Infrastructure

EC: 5.06 Clean Water: Stormwater

Treasury guidance supports investments in stormwater infrastructure to improve public health, environmental quality, and climate resilience. These projects are especially critical in areas prone to flooding or where aging infrastructure poses risks to communities.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10068	Drainage Culvert Inventory	Engineering	$1,422,500.00

10068: DRAINAGE CULVERT INVENTORY

Project ID: 10068

Authorized Funds: $1,422,500.00

Agency: Engineering

Liquidated Funds: $1,422,500.00

PROJECT OVERVIEW

The Oklahoma County Engineering Office conducted a countywide drainage culvert inventory. Managing underground infrastructure involves estimating asset service life, performing risk analysis of potential failures, and assessing their impacts on local quality of life. Factors such as inadequate asset management, limited maintenance practices, and insufficient inspection programs can contribute to unexpected underground infrastructure failures. This funding allowed the County to develop a comprehensive inventory, identify issues, and implement measures to address them.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Constituents

PERFORMANCE REPORT

Outcome:

- Development of a comprehensive inventory of culverts and drainage structures, identification of existing issues, and implementation of corrective measures as appropriate

PERFORMANCE MEASURES

	Field Data Collection Complete	Desktop Review Complete	Hydraulic Analysis Complete	Shape Files Created	GIS Complete	EST Hours to Date
July 2022 - June 2023	~210	~160	~135	~65	~30	~985
July 2023 - June 2024	~1,169	~1,169	~1,046	~1,166	~1,007	~10K
July 2024 - June 2025	The inventory is completed					

COMPLETION STATUS

This project is complete.

EC 5: Infrastructure

EC: 5.18 Water and Sewer: Other

According to Treasury guidance, this expenditure category is intended to function as a flexible catch-all category for water and sewer infrastructure projects It allows jurisdictions to fund innovative, localized, or unclassified water/sewer projects that still meet the core eligibility criteria under the Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20123	Meter Replacement	City of Bethany	$250,000.00

20123: METER REPLACEMENT

Project ID: 20123

Authorized Funds: $250,000.00

Agency: City of Bethany

Liquidated Funds: $250,000.00

PROJECT OVERVIEW

The City of Bethany has been awarded $250,000 to support Phase 1 of its Lead Waterline Remediation Project. In accordance with a federal mandate requiring the remediation of lead water lines nationwide, this funding will enable Bethany to address an unfunded need. The project is expected to significantly reduce the presence of lead lines or collars within the city's water distribution system, thereby enhancing the safety of drinking water for residents.

DEMOGRAPHIC DISTRIBUTION

General Public:

- Citizens of Bethany

PERFORMANCE REPORT

Outcome:

- Significantly decreasing the amount of lead lines or collars within the City of Bethany's water distribution system and providing safer drinking water.

PERFORMANCE MEASURES			
	Number of Meters Replaced	Time taken to complete the project (Target: 6 months)	Number of homes impacted
July 2023 - June 2024	260	Four Months	130 Homes

COMPLETION STATUS

This project is complete.

EC: 6

Revenue Replacement

OKLAHOMA COUNTY

Recovery Plan 2025 Report

EC 6: Revenue Replacement

EC: 6.01 Provision of Government Services

EC 6.01 is designed to allow jurisdictions to use ARPA funds for the provision of general government services, especially in response to revenue loss due to the COVID-19 pandemic. It is the most flexible expenditure category and is subject to simplified reporting and compliance requirements.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
10000	Mental Health Facility Land Purchase	BOCC	$4,500,000.00
10073 - RR	Detention Center HVAC	BOCC	$5,500,000.00

10000: MENTAL HEALTH FACILITY LAND PURCHASE

Project ID: 10000	**Authorized Funds: $4,500,000.00**
Agency: BOCC	**Liquidated Funds: $4,500,000.00**

PROJECT OVERVIEW

Oklahoma County opted to accept the $10 million standard allowance for Revenue Replacement. Of this amount, the County has allocated $4.5 million toward the acquisition of land designated for the construction of a Medical and Behavioral Health Facility intended to serve the detainee population at the new County Jail location.

COMPLETION STATUS

This project is complete.

10073 - RR: DETENTION CENTER HVAC

Project ID: 10073 - RR

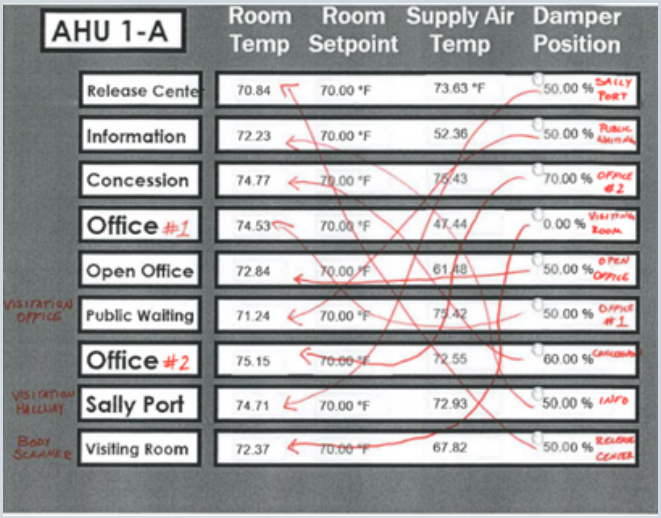
Authorized Funds: $5,500,000.00

Agency: BOCC

Liquidated Funds: $3,722,244.86

PROJECT OVERVIEW

The BOCC allocated funds for improvements to the HVAC system at the detention center. The project consists of two parts: first, digitally balancing the Siemens system by tracking, identifying, and labeling each duct, wire, and sensor location. This approach is intended to optimize use of the existing system. In the previous configuration, many thermostats did not control their corresponding dampers (for instance, the thermostat in Office A might have controlled ventilation in Office B). Maintaining temperatures within Health Department regulations and managing ventilation for COVID-19 areas required manually adjusting damper positions. Before the project, the detention center spent approximately $150,000 annually on labor to manage temperature and ventilation.



Secondly, the project involves replacing existing rusted dampers throughout the facility. Improper balancing resulted in many dampers becoming rusted in place and unable to be adjusted for temperature control. The accompanying image duplicates the balancing of several units and indicates which dampers influence ventilation in specific offices.

This project would allow for ventilation to avoid the spread of communicable diseases.

ADDITIONAL BACKGROUND

This project was previously submitted as an individual initiative and subsequently closed in the portal. Future reporting will be conducted under revenue replacement. Expenditures recorded under ID 10073 pertain to the owner's representative fee. The owner's representative will continue to oversee this project; however, payment was processed under ID 10073.

COMPLETION STATUS

This project is ongoing.

EC: 7

Administrative

OKLAHOMA COUNTY

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EC 6: Revenue Replacement

EC: 7.01 Administrative Expenses

According to Treasury guidance, this expenditure category is intended to cover administrative costs associated with the effective implementation, oversight, and compliance of ARPA-funded programs. This includes both internal government functions and contracted support necessary to manage the complexity of ARPA reporting, compliance, and community engagement.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
00001	ARPA Consulting March 2022 - June 2023	BOCC	$2,603,000.00
00002	ARPA Consulting July 2023 - December 2026	BOCC	$4,740,000.00

00001: ARPA CONSULTING

MARCH 2022 TO JUNE 2023

Project ID: 00001	**Authorized Funds: $2,603,000.00**
Agency: BOCC	**Liquidated Funds: $2,603,000.00**

PROJECT OVERVIEW

The County exercised its authority under the final rule to engage consultants for assistance with fund administration. These consultants commenced their support in March 2022, providing expertise in project management, subrecipient oversight, compliance, and reporting. In addition, community engagement sessions have been conducted, including the development and distribution of county-wide surveys. The consultants have also implemented compliance frameworks and internal policies on behalf of the County to promote an efficient and streamlined process

PERFORMANCE REPORT

Outcome:

- Effective administration of ARPA funds.

PERFORMANCE MEASURES		
	Number of Quarterly Report submitted	Number of Annual Recovery Plan Performance Reports submitted
March 2022 – June 2023	Six (Includes Jan. 2022 report)	One (Includes Aug. 2021 report)

COMPLETION STATUS

This project is complete.

00002: ARPA CONSULTING

MARCH 2022 TO JUNE 2023

Project ID: 00002	**Authorized Funds: $4,740,000.00**
Agency: BOCC	**Liquidated Funds: $3,210,000.00**

PROJECT OVERVIEW

The County exercised its authority under the final rule to engage consultants for assistance with fund administration. The consultants aid the county with their project management, subrecipient management, compliance, and reporting.

This project has been authorized for the period of July 2023 to December 2026.

PERFORMANCE REPORT

Outcome:

- Effective administration of ARPA funds.

PERFORMANCE MEASURES		
	Number of Quarterly Report submitted	Number of Annual Recovery Plan Performance Reports submitted
July 2023 - June 2024	Four	One
July 2024 - June 2025	Four	One

COMPLETION STATUS

This project is ongoing.

EC: 8

Emergency Relief from Natural Disasters

OKLAHOMA COUNTY

Recovery Plan
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EC 8: Emergency Relief from Natural Disasters

EC: 8.11 - Other Emergency Relief: Natural Disaster that Has Occurred/Expected to Occur Imminently

This expenditure category is designed to support life-saving, property-protecting, and public health-preserving interventions that are not addressed by other expenditure categories.

Projects under this EC Code are listed below:

Project ID	Project Name	Organization	Authorized Funds
20152	Deer Creek Natural Disaster Generator Services	Deer Creek Fire Department	$30,947.46

20152: NATURAL DISASTER GENERATOR SERVICES

Project ID: 20152

Authorized Funds: $30,947.46

Agency: Deer Creek Fire Dept.

Liquidated Funds: $30,947.46

PROJECT OVERVIEW

This project has enabled Deer Creek's Fire Department to supply local government fire departments with a back-up generator. In emergency situations, the generator provides power to operate equipment that moves water and acts as a plunger when there is a power outage, supporting essential emergency operations.



DEMOGRAPHIC DISTRIBUTION

General Public:

- Citizens of Deer Creek

PERFORMANCE REPORT

Outcome:

- Successful purchase and operation of a 48kW generator that may be lifesaving during an emergency.

PERFORMANCE MEASURES	
	Procurement of a 48kW generator
July 2023 - June 2024	The 48kW generator, complete with a transfer switch and all essential equipment required for correct installation and operation—including warranty—has been procured.

COMPLETION STATUS

This project is complete.

Thank You

OKLAHOMA COUNTY

Recovery Plan 2025 Report