

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2023				Change, 2023 Actual from:		
	2022 Actual	Budget	Mid-Session	Actual	2022 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
Legislative Branch.....	5,752	7,289	7,192	6,515	763	-774	-677
Judicial Branch.....	8,720	9,101	9,101	8,995	276	-106	-106
Agriculture:							
Farm Service Agency.....	8,444	10,896	12,971	11,091	2,647	195	-1,880
Food and Nutrition Service:							
Supplemental Nutrition Assistance Program (SNAP).....	148,514	148,320	148,320	134,634	-13,880	-13,686	-13,686
Child Nutrition Programs.....	37,213	33,760	33,760	29,235	-7,978	-4,525	-4,525
Other.....	6,499	6,522	7,398	7,523	1,024	1,001	125
Risk Management Agency.....	10,867	17,132	14,532	16,561	5,695	-571	2,029
Rural Utilities Service.....	2,207	3,539	2,790	2,524	317	-1,015	-266
Forest Service.....	8,485	11,249	11,031	8,968	483	-2,281	-2,063
Natural Resources Conservation Service.....	4,287	6,257	5,903	4,687	400	-1,570	-1,216
Agricultural Marketing Service.....	2,039	4,068	3,360	2,315	276	-1,753	-1,045
Offsetting Receipts.....	-5,796	-1,632	-1,632	-3,534	2,262	-1,902	-1,902
Other.....	<u>22,453</u>	<u>20,488</u>	<u>23,812</u>	<u>14,884</u>	<u>-7,569</u>	<u>-5,604</u>	<u>-8,928</u>
Subtotal, Agriculture.....	245,210	260,599	262,245	228,887	-16,323	-31,712	-33,358
Commerce:							
National Oceanic and Atmospheric Administration.....	6,270	7,480	6,323	6,706	435	-774	383
Bureau of the Census.....	1,618	2,208	2,100	1,569	-49	-639	-531
National Telecommunications and Information Administration.....	1,067	1,478	1,478	428	-639	-1,050	-1,050
National Institute of Standards and Technology.....	1,239	1,896	1,831	1,388	149	-508	-443
Other.....	<u>1,540</u>	<u>2,781</u>	<u>2,186</u>	<u>1,955</u>	<u>415</u>	<u>-826</u>	<u>-231</u>
Subtotal, Commerce.....	11,734	15,843	13,918	12,045	311	-3,798	-1,873
Defense-Military:							
Military Personnel.....	180,777	184,563	182,841	183,898	3,122	-665	1,057
Operations and Maintenance.....	291,264	309,958	313,786	317,563	26,299	7,605	3,777
Procurement.....	136,177	141,079	139,026	141,749	5,572	670	2,723
Research, Development, Test, and Evaluation.....	107,059	122,940	121,791	121,954	14,895	-986	163
Military Construction.....	9,726	11,399	10,700	10,344	619	-1,055	-356
Trust Funds.....	592	1,222	1,172	524	-68	-698	-648
Revolving and Management Funds.....	1,355	257	352	10	-1,345	-247	-342
Other.....	<u>-322</u>	<u>-168</u>	<u>-3</u>	<u>-171</u>	<u>151</u>	<u>-3</u>	<u>-168</u>
Subtotal, Defense-Military.....	726,627	771,250	769,665	775,872	49,245	4,622	6,207

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2023				Change, 2023 Actual from:		
	2022 Actual	Budget	Mid-Session	Actual	2022 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
<b>Education:</b>							
Office of Elementary and Secondary Education.....	102,810	107,736	104,178	90,280	-12,530	-17,456	-13,898
Office of Special Education and Rehabilitative Services.....	17,974	16,973	19,115	19,228	1,254	2,255	113
Office of Federal Student Aid.....	539,830	105,860	180,305	188,369	-351,461	82,509	8,064
Office of Postsecondary Education.....	3,021	3,808	3,118	3,326	305	-482	208
Office of Innovation and Improvement.....	818	1,547	1,547	999	181	-548	-548
Offsetting Receipts.....	-29,086	-13,715	-346,732	-347,614	-318,528	-333,899	-882
Other.....	<u>4,002</u>	<u>3,995</u>	<u>4,343</u>	<u>4,305</u>	<u>303</u>	<u>310</u>	<u>-38</u>
Subtotal, Education.....	639,370	226,204	-34,126	-41,108	-680,477	-267,312	-6,982
<b>Energy:</b>							
National Nuclear Security Administration.....	18,149	20,646	20,402	21,434	3,285	788	1,032
Environmental and Other Defense Activities.....	7,759	9,484	8,784	8,367	608	-1,117	-417
Energy Programs.....	3,424	18,199	13,063	8,809	5,385	-9,390	-4,254
Power Marketing Administration.....	-615	-314	-315	396	1,012	710	711
Proprietary Receipts.....	-4,229	-2,646	-2,549	-2,519	1,710	127	30
Other.....	<u>-2,048</u>	<u>-2,183</u>	<u>-2,183</u>	<u>-2,064</u>	<u>-16</u>	<u>119</u>	<u>119</u>
Subtotal, Energy.....	22,439	43,186	37,202	34,423	11,984	-8,763	-2,779
<b>Health and Human Services:</b>							
<b>Centers for Medicare and Medicaid Services:</b>							
Medicare (gross outlays).....	982,628	1,005,760	1,012,092	1,024,288	41,660	18,528	12,196
Medicaid.....	591,950	607,682	622,291	615,772	23,822	8,090	-6,519
Children's Health Insurance Program.....	16,670	17,702	17,698	17,588	918	-114	-110
Other.....	7,187	21,602	22,995	9,429	2,241	-12,173	-13,566
National Institutes of Health.....	40,623	44,759	45,208	46,506	5,883	1,747	1,298
<b>Administration for Children and Families:</b>							
Temporary Assistance for Needy Families.....	15,288	15,599	15,599	16,462	1,174	863	863
Children and Families Services Program.....	13,853	15,569	15,467	14,953	1,100	-616	-514
Payments to States for Foster Care and Adoption Assistance.....	9,173	11,935	9,624	9,799	626	-2,136	175
Payments to States for Child Care and Development.....	22,790	24,918	24,830	22,888	97	-2,030	-1,942
Refugee and Entrant Assistance.....	7,112	8,177	8,161	7,646	534	-531	-515
Low Income Home Energy Assistance.....	7,240	5,380	5,380	5,875	-1,364	495	495
Child Support Enforcement and Family Support.....	4,246	4,403	4,621	4,617	372	214	-4
Other.....	5,998	6,416	6,416	6,504	505	88	88
Health Resources and Services Administration.....	16,128	17,051	16,180	15,885	-243	-1,166	-295
Centers for Disease Control and Prevention.....	16,528	13,247	10,345	12,275	-4,252	-972	1,930
Indian Health Service.....	6,508	7,369	7,367	7,292	784	-77	-75
Substance Abuse and Mental Health Services Administration.....	7,385	8,334	8,334	8,261	875	-73	-73
Departmental Management.....	93,645	34,421	30,425	34,839	-58,805	418	4,414

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2023				Change, 2023 Actual from:		
	2022 Actual	Budget	Mid-Session	Actual	2022 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
Food and Drug Administration.....	4,587	5,037	3,934	2,884	-1,703	-2,153	-1,050
Proprietary Receipts.....	-229,775	-177,053	-177,689	-177,792	51,983	-739	-103
Other.....	<u>3,157</u>	<u>2,378</u>	<u>2,381</u>	<u>2,551</u>	<u>-606</u>	<u>173</u>	<u>170</u>
Subtotal, Health and Human Services.....	1,642,922	1,700,686	1,711,659	1,708,521	65,599	7,835	-3,138
<b>Homeland Security:</b>							
Customs and Border Protection.....	17,840	21,121	21,218	19,992	2,152	-1,129	-1,226
Coast Guard.....	12,380	16,074	14,510	12,313	-67	-3,761	-2,197
Transportation Security Administration.....	6,171	7,350	7,350	6,342	170	-1,008	-1,008
Federal Emergency Management Administration.....	35,886	47,298	47,444	40,310	4,425	-6,988	-7,134
Immigration and Customs Enforcement.....	8,867	6,970	6,970	9,160	293	2,190	2,190
Citizenship and Immigration Services.....	4,400	5,288	5,288	5,098	698	-190	-190
U.S. Secret Service.....	2,750	3,521	3,521	2,892	142	-629	-629
Other.....	<u>-7,429</u>	<u>-7,619</u>	<u>-5,811</u>	<u>-7,075</u>	<u>354</u>	<u>544</u>	<u>-1,264</u>
Subtotal, Homeland Security.....	80,865	100,003	100,490	89,032	8,167	-10,971	-11,458
<b>Housing and Urban Development:</b>							
Public and Indian Housing Programs.....	35,160	39,402	38,634	39,076	3,916	-326	442
Housing Programs.....	-12,570	4,684	5,158	4,673	17,244	-11	-485
Community Planning and Development.....	13,274	20,284	14,537	14,250	976	-6,034	-287
Government National Mortgage Association.....	-3,659	-2,881	-2,841	-2,899	760	-18	-58
Other.....	<u>-2,897</u>	<u>168</u>	<u>85</u>	<u>94</u>	<u>2,991</u>	<u>-74</u>	<u>9</u>
Subtotal, Housing and Urban Development.....	29,307	61,657	55,573	55,194	25,887	-6,463	-379
<b>Interior:</b>							
U.S. Fish and Wildlife Service.....	3,285	4,235	4,124	3,520	235	-715	-604
National Park Service.....	3,774	4,859	4,301	4,131	358	-728	-170
Indian Affairs.....	3,989	2,811	2,985	3,019	-969	208	34
Bureau of Reclamation.....	1,559	6,535	3,673	2,177	617	-4,358	-1,496
Departmental Offices.....	4,549	4,496	5,027	5,091	542	595	64
Offsetting Receipts.....	-13,003	-11,244	-13,780	-14,068	-1,065	-2,824	-288
Other.....	<u>9,763</u>	<u>12,152</u>	<u>12,952</u>	<u>11,994</u>	<u>2,231</u>	<u>-158</u>	<u>-958</u>
Subtotal, Interior.....	13,916	23,844	19,282	15,865	1,949	-7,979	-3,417
<b>Justice:</b>							
Legal Activities and U.S. Marshals.....	10,728	12,517	15,084	14,092	3,365	1,575	-992
Federal Bureau of Investigation.....	10,276	11,395	11,395	10,737	461	-659	-659
Federal Prison System.....	7,538	8,689	8,689	8,376	838	-313	-313
Office of Justice Programs:							
Crime Victims Fund.....	2,581	3,265	2,882	2,232	-350	-1,033	-650

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2022 Actual	2023			Change, 2023 Actual from:		
		Budget	Mid-Session	Actual	Budget	Mid-Session	Estimate
		Estimate	Estimate		Estimate	Estimate	
Other.....	2,777	8,363	4,786	3,442	665	-4,921	-1,344
Proprietary Receipts.....	-152	-526	-526	-280	-128	246	246
Other.....	<u>5,855</u>	<u>5,868</u>	<u>5,828</u>	<u>5,728</u>	<u>-127</u>	<u>-140</u>	<u>-100</u>
Subtotal, Justice.....	39,603	49,571	48,138	44,327	4,724	-5,244	-3,811
<b>Labor:</b>							
Unemployment Trust Fund.....	32,985	36,308	32,827	35,401	2,417	-907	2,574
Federal Additional Unemployment Compensation.....	3,612	1,608	563	-459	-4,071	-2,067	-1,022
Training and Employment Services.....	3,507	4,787	3,625	3,658	152	-1,129	33
Office of Workers' Compensation Programs.....	2,962	3,140	3,309	3,685	723	545	376
Pension Benefit Guaranty Corporation.....	2,479	48,613	40,436	40,163	37,685	-8,450	-273
Other.....	<u>6,193</u>	<u>5,018</u>	<u>4,849</u>	<u>5,081</u>	<u>-1,112</u>	<u>63</u>	<u>232</u>
Subtotal, Labor.....	51,737	99,474	85,609	87,530	35,793	-11,944	1,921
<b>State:</b>							
Administration of Foreign Affairs.....	17,807	19,753	19,518	19,647	1,840	-106	129
Global Health and Child Survival.....	9,999	8,408	8,408	8,603	-1,396	195	195
Migration and Refugee Assistance.....	5,430	5,781	5,781	5,496	66	-285	-285
International Organizations and Conferences.....	3,172	2,725	2,725	2,926	-246	201	201
Other.....	<u>-3,177</u>	<u>-2,001</u>	<u>-2,866</u>	<u>-3,676</u>	<u>-498</u>	<u>-1,675</u>	<u>-810</u>
Subtotal, State.....	33,231	34,666	33,566	32,997	-234	-1,669	-569
<b>Transportation:</b>							
Federal Highway Administration.....	168,138	58,224	54,974	54,018	-114,121	-4,206	-956
Federal Transit Administration.....	34,077	20,315	22,548	23,598	-10,480	3,283	1,050
Federal Aviation Administration.....	23,071	26,317	24,027	23,824	753	-2,493	-203
Federal Railroad Administration.....	2,760	4,253	3,878	3,751	992	-502	-127
Receipt of Payment from General Fund-Highway Trust Fund.....	-118,000	---	---	---	118,000	---	---
Other.....	<u>3,683</u>	<u>5,914</u>	<u>5,550</u>	<u>4,595</u>	<u>912</u>	<u>-1,319</u>	<u>-955</u>
Subtotal, Transportation.....	113,729	115,023	110,977	109,786	-3,943	-5,237	-1,191
<b>Treasury:</b>							
<b>Departmental Offices:</b>							
Coronavirus Relief Fund.....	105,929	5,603	3,518	2,965	-102,964	-2,638	-553
Emergency Rental Assistance.....	9,500	4,111	3,658	2,873	-6,627	-1,238	-785
Exchange Stabilization Fund.....	-125	-764	-764	-1,201	-1,076	-437	-437
Emergency Capital Investment Program.....	8,415	1,234	1,130	1,585	-6,829	351	455
Transportation Services Economic Relief .....	688	2	2	-10	-699	-12	-12
Other.....	<u>12,284</u>	<u>4,368</u>	<u>4,571</u>	<u>4,335</u>	<u>-7,949</u>	<u>-33</u>	<u>-236</u>
Interest on the Public Debt.....	717,611	897,717	864,731	879,307	161,695	-18,410	14,576

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2023				Change, 2023 Actual from:		
	2022 Actual	Budget	Mid-Session	Actual	2022 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
<b>Internal Revenue Service:</b>							
Earned Income Tax Credit.....	64,282	58,309	57,222	55,468	-8,813	-2,841	-1,754
Child Tax Credit.....	131,435	30,359	28,497	28,768	-102,667	-1,591	271
Refundable Premium Tax Credit.....	79,464	80,128	79,719	82,597	3,132	2,469	2,878
Other.....	76,940	59,933	97,915	88,131	11,191	28,198	-9,784
<b>Fiscal Service:</b>							
Claims, Judgments, and Relief Acts.....	2,757	2,029	2,029	2,011	-746	-18	-18
Interest Paid to Credit Financing Accounts.....	12,733	10,350	6,420	11,883	-849	1,533	5,463
Other.....	4,551	3,843	7,403	6,870	2,319	3,027	-533
Offsetting Receipts.....	-64,522	-59,905	-46,944	-59,169	5,353	736	-12,225
Other.....	<u>280</u>	<u>212</u>	<u>178</u>	<u>538</u>	<u>258</u>	<u>326</u>	<u>360</u>
Subtotal, Treasury.....	1,162,222	1,097,529	1,109,285	1,106,950	-55,272	9,421	-2,335
<b>Veterans Affairs:</b>							
Veterans Health Administration.....	111,478	120,598	122,979	124,861	13,383	4,263	1,882
Benefits Programs.....	153,898	167,943	166,350	165,242	11,344	-2,701	-1,108
Departmental Administration.....	13,216	20,550	19,543	15,809	2,593	-4,741	-3,734
Other.....	<u>-4,724</u>	<u>-4,562</u>	<u>-4,709</u>	<u>-4,886</u>	<u>-161</u>	<u>-324</u>	<u>-177</u>
Subtotal, Veterans Affairs.....	273,867	304,529	304,163	301,026	27,159	-3,503	-3,137
Corps of Engineers.....	8,176	8,286	8,091	7,806	-371	-480	-285
<b>Other Defense Civil Programs:</b>							
Military Retirement Fund.....	71,532	74,071	73,330	74,680	3,148	609	1,350
Medicare-Eligible Retiree Health Care Fund.....	11,175	12,156	11,666	11,568	393	-588	-98
Other.....	<u>-25,837</u>	<u>-15,748</u>	<u>-17,100</u>	<u>-17,319</u>	<u>8,517</u>	<u>-1,571</u>	<u>-219</u>
Subtotal, Other Defense Civil Programs.....	56,870	70,479	67,896	68,928	12,059	-1,551	1,032
Environmental Protection Agency.....	9,279	20,265	10,569	12,586	3,307	-7,679	2,017
Executive Office of the President.....	458	672	672	543	85	-129	-129
General Services Administration.....	-1,202	2,339	531	-700	502	-3,039	-1,231
<b>International Assistance Programs:</b>							
<b>International Security Assistance:</b>							
Foreign Military Financing Program.....	6,750	9,307	7,758	6,865	115	-2,442	-893
Economic Support and Development Fund.....	18,406	16,595	23,279	21,070	2,665	4,475	-2,209
Other.....	886	1,381	1,339	1,219	333	-162	-120
Military Sales Program.....	-5,050	-562	-11,194	-12,950	-7,899	-12,388	-1,756
Agency for International Development.....	10,359	12,325	16,516	15,475	5,117	3,150	-1,041
Multilateral Assistance.....	3,170	3,329	3,329	2,749	-421	-580	-580

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2023				Change, 2023 Actual from:		
	2022 Actual	Budget	Mid-Session	Actual	2022 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
Other.....	1,314	2,287	2,287	1,621	307	-666	-666
Subtotal, International Assistance Programs.....	35,834	44,662	43,314	36,050	216	-8,612	-7,264
National Aeronautics and Space Administration.....	23,079	24,864	25,409	25,319	2,240	455	-90
National Science Foundation.....	8,133	9,311	9,136	8,951	818	-360	-185
Office of Personnel Management:							
Civil Service Retirement and Disability Fund.....	96,712	104,875	104,875	104,147	7,435	-728	-728
Postal Service Retiree Health Benefits Fund.....	4,151	4,337	4,337	4,352	201	15	15
Employees and Retired Employees Health Benefits Funds.....	588	982	2,261	1,722	1,135	740	-539
Other.....	12,122	12,784	12,784	12,286	165	-498	-498
Subtotal, Office of Personnel Management.....	113,572	122,978	124,257	122,508	8,935	-470	-1,749
Small Business Administration.....	23,199	27,376	27,376	26,072	2,872	-1,304	-1,304
Social Security Administration:							
Old Age and Survivors Insurance (Off-Budget).....	1,073,280	1,199,972	1,200,569	1,202,005	128,724	2,033	1,436
Disability Insurance (Off-Budget).....	145,392	152,475	150,854	152,519	7,127	44	1,665
Supplemental Security Income Program.....	65,708	65,183	65,077	64,588	-1,121	-595	-489
Other:							
On-Budget.....	46,207	48,987	48,351	48,223	2,016	-764	-128
Off-Budget.....	-48,532	-51,649	-51,008	-51,006	-2,474	643	2
Subtotal, Social Security Administration.....	1,282,056	1,414,968	1,413,843	1,416,328	134,272	1,360	2,485
Other Independent Agencies:							
Corporation for National and Community Service.....	868	2,097	1,038	1,011	143	-1,086	-27
District of Columbia.....	956	998	998	942	-14	-56	-56
Federal Communications Commission.....	15,195	20,117	20,236	17,924	2,729	-2,193	-2,312
Federal Deposit Insurance Corporation.....	-9,309	-9,508	18,418	91,713	101,022	101,221	73,295
National Credit Union Administration.....	-2,094	-151	54	-484	1,609	-333	-538
Postal Service:							
On-Budget.....	3,053	50	50	50	-3,002	0	0
Off-Budget.....	-416	-503	3,301	5,410	5,826	5,913	2,109
Subtotal, Postal Service.....	2,636	-453	3,351	5,460	2,824	5,913	2,109
Railroad Retirement Board.....	10,696	7,686	7,459	6,787	-3,909	-899	-672
Securities and Exchange Commission.....	775	736	736	298	-477	-438	-438
Tennessee Valley Authority.....	-212	605	605	183	395	-422	-422

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2022 Actual	2023			Change, 2023 Actual from:		
		Budget Estimate	Mid-Session Estimate	Actual	2022 Actual	Budget Estimate	Mid-Session Estimate
Other (Net).....	10,318	12,306	12,082	10,427	109	-1,879	-1,655
Subtotal, Other Independent Agencies.....	29,829	34,433	64,977	134,262	104,433	99,829	69,285
Allowances.....	---	-17,770	-6,841	---	---	17,770	6,841
Undistributed Offsetting Receipts:							
Employer Share, Employee Retirement:							
Employer Share, Employee Retirement (On-Budget):							
Military Retirement and Health.....	-46,187	-49,551	-49,440	-48,006	-1,819	1,545	1,434
Civil Service Retirement and Disability Fund.....	-47,119	-49,192	-49,192	-49,564	-2,445	-372	-372
Other.....	-5,493	-5,712	-5,725	-5,743	-251	-31	-18
Employer Share, Employee Retirement (Off-Budget).....	-20,829	-21,631	-21,679	-21,679	-850	-48	---
Subtotal, Employer Share, Employee Retirement.....	-119,628	-126,086	-126,036	-124,992	-5,364	1,094	1,044
Interest Received by Trust Funds:							
Interest Received by On-Budget Trust Funds.....	-116,229	-110,499	-102,462	-102,637	13,592	7,862	-175
Interest Received by Off-Budget Trust Funds.....	-67,738	-66,608	-66,516	-66,507	1,231	101	9
Subtotal, Interest Received by Trust Funds.....	-183,967	-177,107	-168,978	-169,144	14,823	7,963	-166
Rents and Royalties on the Outer Continental Shelf Lands.....	-11,831	-8,297	-8,050	-6,934	4,897	1,363	1,116
Spectrum Auction and Spectrum Relocation.....	-103,507	---	---	---	103,507	---	---
Other.....	-1	---	---	-8	-7	-8	-8
Subtotal, Undistributed Offsetting Receipts.....	-418,934	-311,490	-303,064	-301,078	117,856	10,412	1,986
Total, Outlays.....	6,271,600	6,371,827	6,130,105	6,134,432	-137,168	-237,395	4,327
On-Budget.....	5,190,443	5,159,771	4,914,584	4,913,690	-276,753	-246,081	-894
Off-Budget.....	1,081,157	1,212,056	1,215,521	1,220,742	139,585	8,686	5,221
Deficit(-)/Surplus(+):							
On-Budget.....	-1,375,481	-1,569,344	-1,543,004	-1,695,148	-319,667	-125,804	-152,144
Off-Budget.....	-1,360,299	-1,555,383	-1,522,025	-1,668,162	-307,863	-112,779	-146,137
Off-Budget.....	-15,182	-13,961	-20,979	-26,986	-11,804	-13,025	-6,007

NOTE: Detail may not add to totals or changes due to rounding.