

Pinal County, Arizona
Recovery Plan

**State and Local Fiscal Recovery
Funds**
2025 Report

Pinal County
2025 Recovery Plan

Table of Contents

General Overview 2

 Executive Summary 2

 Uses of Funds..... 2

 Promoting Equitable Outcomes..... 3

 Community Engagement..... 7

 Labor Practices 7

 Use of Evidence..... 7

 Performance Report..... 7

Project Inventory 8

 Project 8

GENERAL OVERVIEW

Executive Summary

Pinal County, Arizona was notified in May 2021 of an allocation of State and Local Fiscal Recovery Funds (SLFRF) under the American Rescue Plan Act (ARPA) in the amount of \$89,891, 338. Pinal County submitted the required certifications on May 13, 2021 and received Board of Supervisor's approval to accept the award on May 26, 2021. Pinal County has reviewed the Final Rule dated January 6, 2022 and the supporting guidance found at the U.S. Treasury [website](#) to ensure program compliance. When determining the use of the funds, Pinal County has taken into consideration the program guidance, allowable activities, and public health and welfare.

On October 19, 2022, the Pinal County Board of Supervisors held a public meeting to discuss the SLFRF funding and projects to address the goals identified by Pinal County within the following expenditure categories: Public Health, Negative Economic Impacts, Services to Disproportionately Impacted Communities, and Infrastructure. Pinal County will also take advantage of the Revenue Replacement allowing up to \$10,000,000 to be allocated towards project(s) that do not met any of the allowable expenditure categories.

Water and sewer infrastructure remains the primary focus and use of the SLFRF funds. The county believes access to adequate water supplies and sewer systems will provide county residents the greatest long term benefit in response to the pandemic and to provide current and future economic recovery.

Key outcome goals include:

- Improved access to water supplies
- Improved access to water flows
- Improved access to adequate sewer systems
- New access to water supplies
- New access to adequate sewer systems
- Increase in economic development opportunities
- Increase in private investment
- Improve economic stability within Pinal County
- Improved access to public health and safety facilities

In an effort to identify projects, Pinal County elected officials, management, and staff determined the most critical projects and infrastructure needs throughout Pinal County to meet the aforementioned outcome goals. Existing efforts and reports including the county's comprehensive plan, land use, zoning ordinances, open space and trails, aquifer protection, future growth areas, opportunity zones, and employment centers will aid in this effort.

Uses of Funds

Pinal County is committed to an approach that will support a strong and equitable recovery from the pandemic. In determining the use of the funds, the county reviewed demographic data from the U.S. Census to aid in a strategy that will maximize programmatic impact and effective, efficient, and equitable outcomes. Pinal County consists of ten municipalities and four tribal communities within 5,386 square miles.

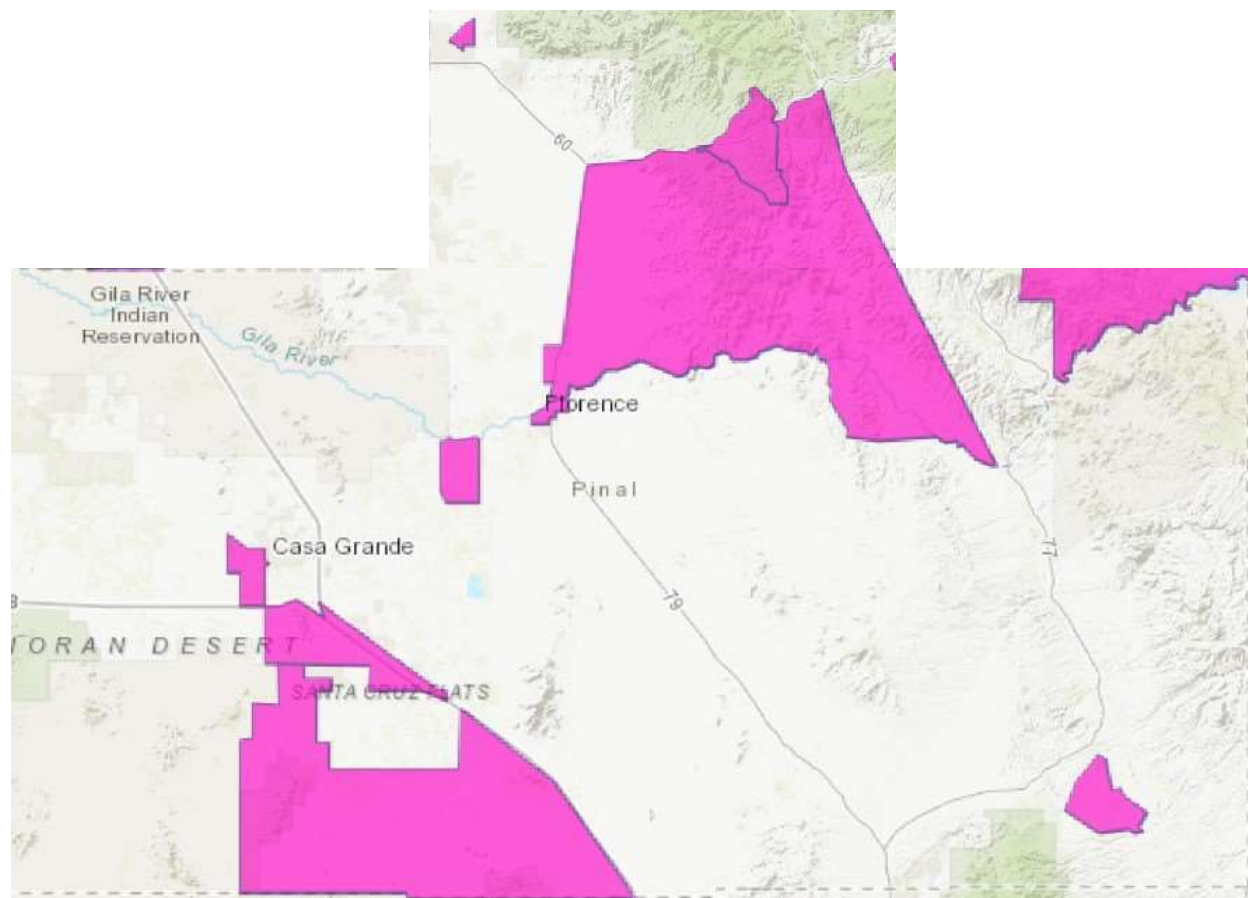
The following demographics were taken from the U.S. Census website and compares Pinal County to the State of Arizona and the United States.

	Pinal County	Arizona	United States
Population	432,793	7,278,717	328,239,523
Median Household Income	\$58,174	\$62,055	\$62,843
Poverty Rate	13.2%	13.5%	12.3%
Employment Rate	45.9%	56.8%	59.6%

<https://data.census.gov/cedsci/profile?q=0500000US04021>

There are eight (8) Opportunity Zones within Pinal County. The following zones include:

- 04021002103 – southern unincorporated Pinal County near Picacho and Red Rock
- 04021001900 – near areas of Eloy, Arizona City, and Stanfield
- 04021001500 – in Casa Grande
- 04021000700 – in unincorporated Pinal County in San Manuel
- 04021001000 – in Coolidge
- 04021002300 – covering unincorporated Pinal County near Florence Junction
- 04021000400 - covering unincorporated Pinal County near Queen Valley
- 04021000310 – in Apache Junction



There are thirteen (13) Qualified Census Tracts (QCT) within Pinal County. The majority of the tracts are generally located in or around the communities of Apache Junction (3.15), Florence (9.01), Coolidge (10), Casa Grande (13.06, 14.06, 15), and Eloy (20.03, 21.02). There are two QCTs within the Gila River Indian Community (9412, 9413), one in the Ak Chin Indian Community (17.01) and two identified within the unincorporated communities of Arizona City (19), and Stanfield (9414).

Pinal County is committed to include projects that either serve a qualifying population, demonstrated to benefit disproportionately effected populations, opportunity zones, and lower income residents within the overall Pinal County community.

Intended Uses

Pinal County intends to allocate the majority of the funding towards water and sewer infrastructure to include new, replacement, or repair of existing infrastructure. Based on the demonstrated need within Pinal County, specific areas will be identified. Pinal County will work with public and private service providers to complete the projects.

Pinal County believes investment in water and sewer infrastructure will help to support a strong and equitable recovery from the pandemic and economic downturn by investing in critical infrastructure. Water and sewer infrastructure impacts the public health and safety of existing residents and the economic welfare of current and future residents, employers, and businesses. Pinal County's Comprehensive Plan dated 2019 includes information on water resources. This component of the plan estimates the potential future water demand associated with existing and projected development, identifies issues relevant to water use and available supplies, and provides management practices for future water supplies including goals and policies.

Potential projects must adhere to regulatory requirements In compliance with Arizona Department of Water Resources. Because Pinal County does not maintain or hold ownership rights to water or sewer resources, the county must work with other public and private organizations on these projects. Pinal County's responsibility lies within developing policy, encouraging the wise use of and protection of water resources within the county, and demonstrating a commitment to the health and welfare of its citizens. Within Pinal County there are ten communities, four tribal communities, four sanitary districts excluding local government publicly owned facilities, and 21 water districts excluding local government facilities.

Actual Uses

Pinal County identified projects within the following expenditure categories:

- a. *Public Health (EC 1)*
- b. *Negative Economic Impacts (EC 2)*
- c. *Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)*
- d. *Water, sewer, and broadband infrastructure (EC 5)*
- e. *Revenue Replacement (EC 6)*

Project	Category	Allocation*
Public Health facility construction – Apache Junction	Public Health 1.4	\$77,000
Public Health facility construction – Florence	Public Health 1.4	\$1,000,000
Public Health facility construction – Oracle	Public Health 1.4	\$2,959,899.46
Public Health/Emergency Operations facility construction – Florence	Public Health 1.7	\$631,932
Public Health Services	Public Health	\$2,778,786.14
Pinal County Jail – plumbing improvements	Infrastructure – Sewer 5.5	\$1,700,000
Medical Examiner facility construction	Public Health 1.4	\$8,500,000

Hazardous property clean-up	Housing 3.12, 3.13	\$300,000
Fire District support	Public Health Negative Impact 3.4	\$1,104,256
Virtual Courtroom equipment	Public Health 1.7	\$612,990.04
Job Training Center construction	Negative Economic Impacts 2.7	\$12,874,817
Fairground improvements	Negative Economic Impacts 2.11	\$165,999.67
Family Advocacy Center construction - Eloy	Public Health Impact 1.7	\$20,000
Family Advocacy Center construction – Maricopa	Public Health Impact 1.7	\$905,859
Public Housing wastewater project – Maricopa	Infrastructure – Sewer 5.5	\$997,777
Public Housing wastewater project – Apache Junction	Infrastructure – Sewer 5.5	\$885,800
Public Housing wastewater project – Eleven Mile Corner	Infrastructure – Sewer 5.5	\$1,202,719
Water recharge project	Infrastructure – Water 5.15	\$35,088,200
Community waterline project - Randolph	Infrastructure – Water 5.15	\$1,057,733.57
Broadband	Infrastructure – Broadband 5.16	\$7,027,569.12
Elections Building	Revenue Replacement	\$10,000,000
Total		\$89,891,338

Pandemic Approach

Pinal County is the recipient of various federal program funds under the CARES Act and the American Rescue Plan Act. Each program provides restrictions on their use. This has lead the county to determine the use of the SLFRF funding for water and sewer because this is not otherwise covered under other programs.

The following is a brief overview of some of the funds Pinal County received and their intended uses:

- Federal Aviation Administration and Arizona Department of Transportation – Airport related improvements.
- State of Arizona (CARES Act) – salary reimbursement for public health and public safety personnel.
- Arizona Criminal Justice Commission – legal, criminal justice, and victim services.
- Secretary of State – Promoting safe elections
- Community Development Block Grant – nonprofit public services including housing, utilities, food, childcare, and public facility improvements.
- HOME Investment Partnership – housing for persons experiencing homelessness.
- Emergency Rental Assistance Program – providing rent and utilities to households experiencing a hardship due to the pandemic.
- Housing Choice Vouchers – access to housing opportunities.
- Department of Justice – public safety projects.
- Arizona Department of Health Services – COVID testing, vaccinations, and other health related services and projects.
- FEMA – emergency related expenses including personal protective equipment.

Promoting equitable outcomes

Pinal County has identified projects that are located throughout Pinal County which demonstrate equitable distribution to various areas and communities. The projects prioritize economic and racial equity with demonstrated results to further bring about economic stability to the county and its residents in response to the pandemic. Pinal County will demonstrate the impact of our selected projects with quantitative and qualitative data to address the key outcome goals and goals to promote equity as identified below.

Key outcome goals include:

- Improved access to water supplies
- Improved access to water flows

- Improved access to adequate sewer systems
- New access to water supplies
- New access to adequate sewer systems
- Increase in economic development opportunities
- Increase in private investment
- Improve economic stability within Pinal County
- Improved access to public health and safety facilities

Goals to promote equity:

- Complete a minimum of five projects within an opportunity zone.
- Complete a minimum of five projects within a U.S. Department of Housing and Urban Development designated low and moderate income area.
- Complete a minimum of five projects that addresses a historically underserved, marginalized, or adversely affected group.
- Improve awareness through equitable marketing practices.

Based on the projects identified, Pinal County will demonstrate equity and a balanced approach to providing maximum impact within Pinal County. Each project will further demonstrate how the county's demographics are served both through race, ethnicity, age, and income levels.

The following demographics are from the U.S. Census website and compares Pinal County to the State of Arizona.

	Pinal County	Arizona
Population	432,793	7,278,717
Median Household Income	\$58,174	\$62,055
Poverty Rate	13.2%	13.5%
Employment Rate	45.9%	56.8%
American Indian	5.4%	4.6%
Asian	1.4%	3.3%
Black or African American	4.6%	4.7%
Native Hawaiian and Pacific Islander	.3%	.2%
Some other race	4.7%	5%
Two or More Races	4.4%	3.9%
Caucasian	79.3%	78.3%
Hispanic or Latino	30.7%	31.7%
Non-Hispanic or Latino	56%	54%
Median Age	39.9%	38.3%
18 and older	77%	77.5%
65 and older	19.9%	18%
Disability	15.4%	13.2%

<https://data.census.gov/cedsci/profile?q=0500000US04021>

Community Engagement

Pinal County will provide access to the 2022 Recovery Plan Performance Report on the public facing county website at:

<https://www.pinalcountyz.gov/GRANTS/Pages/NoticesDocuments.aspx>. Requests for information or to provide input on the use of the SLFRF funding may be directed to the Pinal County Grants Manager, Heather Patel at (520) 866-6422, via email at heather.patel@pinal.gov. Individuals with a hearing impairment can contact 711.

Information regarding projects and program access funded through the SLFRF will be broadly advertised to the Pinal County community through a variety of media including social media, county website, within all print newspapers county-wide, through the county email newsletter, distributed throughout county departments where historically underserved, marginalized, or adversely affected groups are likely to seek information, and through community partners including municipalities, and non-profit organizations that serve historically underserved, marginalized, or adversely affected groups.

Projects were discussed during a special session of the Board of Supervisors on October 19, 2022 wherein public comment would be accepted. No public comments were made.

Labor Practices

Pinal County will include Davis Bacon and Related Acts (DBRA) prevailing wage requirements in all infrastructure projects. Staff will ensure compliance with the U.S. Department of Labor (<https://www.dol.gov/agencies/whd/government-contracts/construction>). County staff has experience with federal awards wherein DBRA was applicable. During the procurement process as stipulated in 2 CFR 200, Pinal County will include DBRA language. Pinal County will encourage the contractor to hire low income residents to perform non-professional jobs. Pinal County will also include affirmative marketing practices to encourage the use of minority owned and women owned businesses.

Use of Evidence

Pinal County has not identified projects that would require evidence based interventions or evaluations. Therefore, SLFRF funds will not be used for evidence-based interventions nor will there be projects evaluated through rigorous program evaluations designed to build evidence.

Performance Report

Pinal County chose projects, specifically construction related, over programs that require tracking of people or activities. Therefore, performance measures are restricted to project/construction completion. Each project is evaluated and selected on its ability to address the outcome goals established and how it promotes equitable access. Performance is evaluated based on timeliness of completion to meet the obligation and expenditure deadlines set by the SLFRF program. Key performance indicators are identified and included in the Project Inventory section for each project and activity.

PROJECT INVENTORY

Project: Public Health Facility Renovations/Construction

Activities:

1. Apache Junction Public Health Facility (3590175),
2. Emergency Operations and Public Health facility (53330105),
3. Eloy Family Advocacy Center (53330111),
4. Maricopa Family Advocacy Center (53330115),
5. Medical Examiner Building (53330107),
6. Florence Public Health Facility (53330132)
7. Oracle Public Health Facility (53330122)

Funding amount: \$14,094,690.46

Project Expenditure Category: 1.4, Public Health.COVID-19 Mitigation & Prevention - Prevention in congregate settings of dense work sites, capital investment or physical changes to a public facility that respond to the COVID19 public health emergency. 1.7, Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency.

Project Overview

- Activity 1: Apache Junction Public Health Facility renovation. Pinal County completed renovations to the Public Health Clinic located at 575 North Idaho Road, Suite 301, Apache Junction, Arizona. The renovation costs exceed the SLFRF investment of \$77,000. The construction activities included the renovation of an existing facility to accommodate the increase demand for services as a result of the pandemic and the need for additional staffing. This project was completed between July – October 2021. These improvements address the need for increase in staff, clients, and client services due to COVID19. This project addresses the public health impact. Outcomes addressed included: improved access to public health and safety facilities, implementation of safety protocols to address the COVID-19 pandemic, social distancing recommendations, and enhancements of clinic infrastructure for an increased workforce demand. Although the project is not located within an opportunity zone or a QCT, the beneficiaries may be located within these areas. The impact COVID19 had on our public health facilities and services far exceed the minimal investment to make improvements to the existing facility. The approach to renovate rather than build a new facility ensures the response/project is reasonable. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.
- Activity 2: Emergency Operations and Public Health facility. Pinal County created an emergency operations and public health facility located at 971 Jason Lopez Circle, Florence, Arizona. The renovation costs exceed the SLFRF investment of \$631,932. The construction activities included the renovation of an existing structure to create public health and emergency operations storage capacity for PPE, and epidemic and pandemic medical equipment and supplies. Construction included demolition, electrical, plumbing, flooring, and other general construction materials. This project was completed between November 2021 and October 2022. The project addresses the public health impact. Outcomes addressed included: Improved access to public health and safety facilities, improved response times to pandemic needs and an increase in capacity to provide necessary supplies during a pandemic. The project is located within an opportunity zone

and a QCT, the beneficiaries are countywide and may be located within these areas. The impact COVID19 had on our public health services and emergency response capabilities required the need for a facility to enable the county to respond to the pandemic and serve those most in need through vaccine storage, PPE, and food distribution. The approach to renovate an underutilized building made it possible for the county to reduce the costs for a facility that, prior to COVID19, was not identified as critical infrastructure. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.

- Activity 3: Eloy Family Advocacy Center renovation. The renovation costs exceed the SLFRF investment of \$20,000. The construction activities included the renovation of restroom facilities to include ADA accommodations. This project was completed in September 2021. This project addresses the public health impact. Outcomes addressed included: Improved access to public health and safety facilities, implementation of safety and accessibility protocols to address the COVID-19 pandemic. The project is located within an opportunity zone and a QCT, the beneficiaries are countywide and may be located within these areas. Pinal County saw an overall spike in domestic violence during the pandemic. Due to this, the need for our Family Advocacy Centers increased. Pinal County invested funding into the improvement of the facilities in order to meet the needs of those in crisis and to provide safe places to offer services. Pinal County saw a need for improvements to the Family Advocacy Centers that were a result of the proportional increase in demand for services. The impact COVID19 had on our public health facilities and services far exceed the minimal investment to make improvements to the existing facility. The approach to renovate rather than build a new facility, ensures the response/project is reasonable. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.
- Activity 4: Maricopa Family Advocacy Center renovation. The renovation costs exceed the SLFRF investment of \$650,000. The construction activities included the renovation of bathrooms and exam rooms to accommodate the increase demand for services as a result of the pandemic and the need for additional staffing. This project was completed between April and December 2022. This project addresses the public health impact. Outcomes addressed included: Improved access to public health and safety facilities, implementation of safety and accessibility protocols to address the COVID-19 pandemic, social distancing recommendations, and enhancements of clinic infrastructure for an increased workforce demand. Although the project is not located within an opportunity zone or a QCT, the beneficiaries may be located within these areas. Pinal County saw an overall spike in domestic violence during the pandemic. Due to this, the need for our Family Advocacy Centers increased. Pinal County invested funding into the improvement of the facilities in order to meet the needs of those in crisis and to provide safe places to offer services. Pinal County saw a need for improvements to the Family Advocacy Centers that were a result of the proportional increase in demand for services. The impact COVID19 had on our public health facilities and services far exceed the minimal investment to make improvements to the existing facility. The approach to renovate rather than build a new facility, ensures the response/project is reasonable. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.
- Activity 5: Medical Examiner Building. Pinal County constructed a new Medical Examiner's building located at 920 North Bowling Road, Florence, Arizona. The construction of a new medical examiner's building is in excess of the \$8.5M SLFRF funding being provided to this project. The construction of a new facility was necessary

as a result of the increase in deaths due to the pandemic. The previous facility could not accommodate the demand, therefore alternate portable cooling options were used to store bodies. The project was completed between November 2022 - May 2023. This project addresses the public health impact. Outcomes addressed included: Improved access to public health and safety facilities, enhancements of infrastructure for an increased workforce and victim demand, improved safety protocols when dealing with pandemic related deaths, and increase capacity and improved response times to pandemic needs for services and processing of deaths. The project is located within an opportunity zone and a QCT, the beneficiaries are countywide and may be located within these areas.

- Activity 6: Florence Public Health Facility. Pinal County completed renovations to the facility located at 971 North Jason Lopez Circle, Building D, Florence, Arizona 85132. The renovations exceeded the \$1,000,000 allocated towards the project. The construction activities included the renovation of an existing facility to accommodate the increase demand for services as a result of the pandemic and the need for additional staffing. This project was completed between February – June 2024. These improvements address the need for increase in staff, clients, and client services due to COVID19. This project addresses the public health impact. Outcomes addressed included: improved access to public health and safety facilities, implementation of safety protocols to address the COVID-19 pandemic, social distancing recommendations, and enhancements of clinic infrastructure for an increased workforce demand. The project is located within an opportunity zone and a QCT, the beneficiaries are countywide and may be located within these areas. The impact COVID19 had on our public health facilities and services far exceed the minimal investment to make improvements to the existing facility. The approach to renovate rather than build a new facility ensures the response/project is reasonable. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.
- Activity 7: Oracle Public Health Facility. Pinal County completed renovations to the facility located at 1870 West American Avenue, Oracle, Arizona 85623. The project cost \$3,000,000 and was paid for with SLFRF funding. The construction activities included the renovation of an existing facility to accommodate the increase demand for services as a result of the pandemic and the need for additional staffing. This project was completed 2022-2024. These improvements address the need for increase in staff, clients, and client services due to COVID19. This project addresses the public health impact. Outcomes addressed included: improved access to public health and safety facilities, implementation of safety protocols to address the COVID-19 pandemic, social distancing recommendations, and enhancements of clinic infrastructure for an increased workforce demand. The impact COVID19 had on our public health facilities and services far exceed the minimal investment to make improvements to the existing facility. The approach to renovate rather than build a new facility ensures the response/project is reasonable. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.
- This project and associated activities do not address climate change. However, the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- Key performance indicators –

Increasing public health infrastructure, in support of public health response to outbreaks can enhance rapid responses and minimize impact. Health promotion and illness prevention efforts now underway offer techniques to keep our community healthier, even with new variants of COVID and other emerging diseases. Healthier communities result in economic recovery due to community resilience which affects aspects of economic recovery, including job stability and purchasing. Therefore, ensuring that both our internal and external clients have adequate public health facilities to complete work and access services is critical for public health preparedness for future threats as well as response to existing health needs.

- Goal –
 - Improved access to public health and safety facilities.
 - Improve economic stability.
- Equity goal -
 - Five of the seven activities are located within an opportunity zone and a QCT.
 - Opportunity Zones 04021001900 and 04021002300
 - Qualified Census Tracts (QCT) Florence (9.01) and Eloy (20.03, 21.02)
 - Activities serve the lower income populations as public health facilities, help individuals, children, and families including those reporting abuse by coordinating a comprehensive approach to the investigation and intervention process, and assist families who have lost someone due to the pandemic.
 - Programs and services offered by the Public Health District and the Pinal County Attorney's Office are marketed to historically underserved, marginalized, or adversely affected groups.
- Outcome measures –
 - Implementation of safety protocols to address the COVID-19 pandemic, social distancing recommendations.
 - Enhancements of clinic infrastructure for an increased workforce demand.
 - Improved response times to pandemic needs and an increase in capacity to provide necessary supplies during a pandemic.
 - Implementation of accessibility protocols to address the COVID-19 pandemic.
- Output measures – the renovation/construction of seven public facilities.
- Demographic data – All facilities serve the entire population of Pinal County.
 - Race – 31.4% of the county's population are of Hispanic or Latino origins.
 - Gender – 48% of the county's population is female.
 - Income – 10.7% of the county's population is at poverty level.
- Mandatory performance indicators – N/A

Project: Fire District Support

Activities:

1. Superstition Fire and Medical District Ambulance purchase (53330111),
2. Superstition Fire and Medical District Ambulatory staffing (53330111)
3. Oracle Fire District (3346007)

Funding amount: \$1,104,256

Project Expenditure Category: 3.4, Public Health – Negative Economic Impact: Public Sector Capacity.

Project Overview

- Activity 1: Ambulance purchase. SFMD purchased an ambulance with \$411,285 of SLFRF funding.
- Activity 2: Ambulatory staffing. SFMD staffed the ambulance with \$579,621 of SLFRF funding.

Pinal County executed a subrecipient agreement with the Superstition Fire and Medical District (SFMD). SFMD serves the northern part of Pinal County and is the third largest populated area within the county. This area encompasses sixty two (62) square miles and serves the City of Apache Junction, the unincorporated areas of Gold Canyon, Superstition Foothills, Goldfield Foothills and Entrada Del Oro. A popular winter visitor haven the population fluctuates from 60,000 fulltime residents to nearly double during the winter months. Due to COVID19, the calls for EMS services increased. This project addresses both a public health and a negative impact experienced by SFMD. Hospital bed delays in the emergency department (ED) are an increasing problem for SFMD due to the pandemic. As hospital patient admissions increase, EMS call volume increases, winter visitors arrive, and hospital staffing is compromised, ED's inherently become oversaturated. Delays in obtaining hospital beds for patients are an issue. When an ambulance crew cannot transfer patient care in the ED because hospital staff is unavailable, sometimes up to 6 hours, this reduces ambulance services. This problem compounds when multiple ambulances are delayed at the same hospital. All four frontline ambulances were recently delayed at the same hospital for extended periods, leaving no 9-11 ambulance coverage in our entire Fire District. During this time, a critical medical call within our fire district was dispatched; and a significant delay in response time occurred due to the unit having to come from another city. There have been hospital bed delays for 6 hours, which prevents SFMD from providing effective emergency service delivery when seconds count; this is the difference between life and death. Outcomes addressed included: improved access to public health and safety facilities, implementation of safety protocols to address the COVID-19 pandemic, improved response times to pandemic needs and an increase in capacity to provide necessary services during a pandemic, and implementation of accessibility protocols to address the COVID-19 pandemic. Although the project is not located within an opportunity zone or a QCT, the beneficiaries may be located within these areas. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.

- This project and associated activities do not address climate change. However, the activities are located in or serve qualifying populations and opportunity zones.

- Activity 3: Oracle Fire District: Air Curtain Burner machine purchase for \$113,350. This project will provide emergency relief from a natural disaster, such as fire.
- Although this project and associated activities does not address climate change, it can impact the environment. This area has seen many forest fires over the last several years. The Oracle Fire District will provide a safe method for burning brush, tree limbs, etc. that are removed from public easements, private property, and through forest thinning on state and federal forest lands.

Use of Evidence

- This project does not include evidence based interventions.

Performance Report

- Key performance indicators –
Increasing public health infrastructure, in support of public health response to outbreaks can enhance rapid responses and minimize impact. Health promotion and illness prevention efforts now underway offer techniques to keep our community healthier, even with new variants of COVID and other emerging diseases. Access to adequate public health services is critical for public health preparedness for future threats as well as response to existing health needs. Improve access to public safety measures to prevent natural disasters such as forest fires.
- Goal –
 - Improved access to public health and safety facilities.
 - Provide emergency relief from natural disasters such as fire.
- Equity goal -
 - The SFMD service areas includes an opportunity zone and a QCT.
 - Opportunity Zones 04021000310
 - Qualified Census Tracts (QCT) Apache Junction (3.15)
 - Activities serve the all residents.
 - Ambulatory services are not marketed towards any population.
 - Access to the Air Curtain Burner is open to the public, local, state, and federal agencies.
- Outcome measures –
 - Implementation of safety protocols to address the COVID-19 pandemic.
 - Improved response times to pandemic needs and an increase in capacity to provide necessary services during a pandemic.
 - Implementation of accessibility protocols to address the COVID-19 pandemic.
 - Implementation of safety protocols to prevent natural disasters such as fires.
- Output measures – The purchase and staffing of an ambulance and the purchase of an air curtain burner machine.
- Demographic data – The census data is for the City of Apache Junction, all other areas served by SFMD are in unincorporated Pinal County. Race – 17% of the population are of Hispanic or Latino origins. Age – 33.3% of the population are over the age of 65. Income – 12.7% of the population is at poverty level.
The census data for the area served by the Oracle Fire District in unincorporated Pinal County are vast and may include communities such as Oracle, San Manuel, Saddlebrook, and the state and federal forest lands. There are over 8,000 residents in this area and more than 54% are considered low income. The EJ Screen Demographic report indicate over 56% are people of color and 38% are over the age of 65.
- Mandatory performance indicators – N/A

Project: Wastewater Improvements

Activities:

1. Eleven Mile Corner Treatment Plant (53330077)
2. Pinal County Public Institution Plumbing (53330117)
3. Maricopa Public Housing Sewer (9000396A)
4. Apache Junction Housing Sewerline (3346007-6)

Funding amount: \$4,786,296.00

Project Expenditure Category: 5.5 Infrastructure. Sewer

Project Overview

- Activity 1: Eleven Mile Corner Treatment Plant. Pinal County made improvements to an existing wastewater treatment facility located on the Public Housing campus at 970 N. Eleven Mile Corner, Casa Grande, Arizona. The renovation costs exceed the SLFRF investment of \$1,202,719. This treatment facility provides services to the occupants of the public housing units located on this site. The construction activities included upgrades to the wastewater treatment facility and sewer operating system. This project was completed between December 2021 and June 2022. The project addresses the need for adequate infrastructure. Outcomes included improved access to adequate sewer systems, implementation of equipment to adequately manage and treat wastewater flows, implementation of safety protocols to address the COVID-19 pandemic, and enhancements of wastewater treatment facilities. Although the project is not located within an opportunity zone or a QCT, the beneficiaries are considered low and moderate income as they are residents within Pinal County Housing Authority units.
- Activity 2: Pinal County Public Institution Plumbing. Pinal County redid the plumbing within a county facility located at 971 North Jason Lopez Circle, Florence, Arizona 85132. The renovations exceeded the \$1,700,000 allocated towards the project. The construction activities included the replacement of the plumbing lines to provide adequate plumbing services and to decrease the effects of the pandemic within this population. This project was completed between August 2021 – May 2024. The project addresses the need for adequate infrastructure. Outcomes included improved access to adequate sewer systems, implementation of equipment to adequately manage and treat wastewater flows, implementation of safety protocols to address the COVID-19 pandemic, and enhancements of wastewater treatment facilities. The project is located within an opportunity zone and a QCT. The impact COVID19 had on our criminal justice facility and housed highlighted the need to make improvements to the existing facility. The approach to renovate rather than build a new facility ensures the response/project is reasonable. Any approach towards addressing a public health and safety need is proportional to the impact COVID19 had on our public health system.
- Activity 3: Maricopa Public Housing Sewer. Pinal County made improvements to existing wastewater system located on the Public Housing campus in Maricopa, Arizona. The renovation costs exceed the SLFRF investment of \$200,000. This system provides services to the occupants of the public housing units, Head Start, and Public Housing offices located on this site. The construction activities included the sewer lines to tie-in to the adjacent public wastewater system. This project began construction in June 2024 and is expected to be completed by Fall 2024. The project addresses the need for

adequate infrastructure. Outcomes included improved access to adequate sewer systems, implementation of equipment to adequately collect and convey wastewater flows, and implementation of safety protocols to address the COVID-19 pandemic. Although the project is not located within an opportunity zone or a QCT, the beneficiaries are considered low and moderate income as they are residents within Pinal County Housing Authority units.

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Activity 4: Apache Junction Public Housing Sewer. Pinal County made improvements to existing wastewater system serving the Public Housing campus in Apache Junction, Arizona. The SLFRF investment was \$885,800. This system provides services to the occupants of the public housing units. The construction activities included the sewer lines to tie-in to the adjacent public wastewater system. This project began construction in December 2024 and was completed by Spring 2025.

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The project addresses the need for adequate infrastructure. Outcomes included improved access to adequate sewer systems, implementation of equipment to adequately collect and convey wastewater flows, and implementation of safety protocols to address the COVID-19 pandemic. Although the project is not located within an opportunity zone or a QCT, the beneficiaries are considered low and moderate income as they are residents within Pinal County Housing Authority units.

- This project and associated activities do not address climate change however the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- Key performance indicators –
Access to adequate wastewater facilities is a primary focus of the SLFRF program. Providing adequate facilities will promote the health and safety of Pinal County residents. Water conservation measures eligible under the Clean Water State Revolving Fund and water infrastructure projects under the Drinking Water State Revolving Fund are eligible under SLFRF.
- Goal –
 - Improved access to adequate sewer systems
- Equity goal -
 - This activity serves the addresses a historically underserved, marginalized, or adversely affected group and lower income residents housed in public housing units.
- Outcome measures –
 - Implementation of safety protocols to address the COVID-19 pandemic.
 - Implementation of equipment to adequately manage and treat wastewater flows.
 - Implementation of equipment to adequately collect and convey wastewater flows.
 - Enhancements of wastewater treatment facilities.
- Output measures – the renovation of a wastewater treatment facility and the construction of a wastewater systems.
- Demographic data –
 - Residents in public housing – 120
 - Race – 16% African American, 28% Native American or Alaskan Native, 56%

- are of Hispanic or Latino origins
- Gender – 80% female heads of household (in public housing), 100% male in the public institution.
- Income – collectively, 72% of all income received by these households is from some form of public assistance. Due to the nature of the public housing program, all residents are low income.
- Mandatory performance indicators – N/A

Project: Water System Improvements

Activities:

1. Water Recharge Project (3346007)
2. Randolph Water Lines (9000399A)

Funding amount: \$36,145,933.57

Project Expenditure Category: 5.15, Infrastructure. Water: Other water infrastructure

Project Overview

- Activity 1: Water Recharge Project. Pinal County executed a subrecipoint agreement with the Town of Queen Creek to complete a water recharge project. This project consists of seven components
1. Kenworthy Road Water Transmission Line:
Three and a half (3.5) miles of a 24" water line in Kenworthy Road has been identified to provide the needed quantity and quality water from the new tank and booster site (Project 3). This line will serve as a transmission line and a production line, which will provide water redundancy and output for existing wells along the Kenworthy corridor as well as allow additional water production through quality wells in the area. As a whole, the water line will improve the water delivery to, and through, and aid in the circulation within, the water system.
 2. Home Place Water Transmission Line:
One (1) mile of a 24" water line within the Homeplace Development that spans from Schnepf Road to a new storage tank (Project 3). This line is needed in conjunction with Kenworthy Road water line (Project 1), to be able to provide the needed quantity and quality water. This line will serve as a transmission line and a production line, which will provide water redundancy and additional capture of water production through quality wells in the area. As a whole, the water line will improve the water delivery to and through, and aid in the circulation within the water system.
 3. Water Storage Tank and Booster Site:
New three (3) million gallon water storage tank with associated booster system and appurtenances (chlorination with building, electrical controls & structure, antennas, etc.) to be located next to the abandoned gravel pit (being converted to water recharge and related utility uses – Projects 4 and 5) on Kenworthy Road and the Queen Creek wash. This tank will work in conjunction with Projects 1 and 2 to provide storage capacity and redundancy. The site is anticipated to have four (4) to eight (8) booster pumps to push out the needed quantity of water to the potable water system.
 4. Gravel Pit recharge improvements:
Purchase of a portion of the gravel pit property on Kenworthy Road and the Queen Creek wash for a multi-purpose approach. The property will serve as an area for multiple tanks & boosters to provide as much water storage as possible and is necessary for existing homes. It will also serve as a strategically located site for water recharge. With the disturbed site due to the sand and gravel operation, the site is uniquely suitable for use

as a site for groundwater recharge from multiple sources. The location of the property also optimizes the replenishment of the groundwater management area from the recharge efforts. The abandoned gravel pit property will be improved with multiple recharge basins and associated pump station.

5. Ground Water Wells and Boosters:

Two (2) new potable water wells within the Home Place Development have been acquired to supply further quality water to the potable water system. The new water source will be paramount to providing additional water to the existing system (Project 1, 2, & 3). The existing wells have been utilized for farming irrigation purposes and will need to be equipped with larger pumps, new boosters, and chlorinator to supply as much water directly to the water system as possible. In addition, the development will be providing a designated well site area to provide site improvements.

6. Germann Road Water Transmission Line:

One (1) mile of a 24" water line within in Germann Road that spans from Kenworthy Road to Schnepf Road. This line is needed to provide the required quantity and quality water to the eastern area of the Town. This line will serve as a transmission line and a production line, which will aid in water redundancy. As a whole, the waterline will improve the water delivery to and through, and aid in the circulation within, the water system.

The Town of Queen Creek provides water services to approximately 18,000 residential lots. Approximately 1,500 of those lots are vacant in subdivisions that are currently under development. In the future, it is anticipated that approximately 17,000 more lots will be constructed within the Queen Creek water service area through buildout, a total in excess of 35,000 lots, approximately 100,000 residents in total.

LOTS*	ACTIVE	VACANT	PLANNED	TOTAL
	16,617	1,447	17,384	35,448

** These numbers do not include commercial or residential properties that are otherwise exempt from the Arizona Groundwater Code.*

As subdivisions are developed, they must demonstrate a 100 year assured water supply. In order to meet this requirement, developers enroll the subdivision in CAGRDR. Membership in CAGRDR obligates the individual landowner to compensate CAGRDR annually for its groundwater replenishment obligation. This obligation is met through an annual assessment, based upon individually reported demand for each property and collected on the property owner's annual property tax bill.

The gross obligation is the annual water consumption for the prior year multiplied times the current CAGRDR annual replenishment rate, currently \$765 an acre foot (\$2.09 per 1,000 gallons). Currently the gross annual assessment is being offset by discretionary options provided by the Town of Queen Creek, as the water service provider. The offsets are the utilization of available groundwater allowances that can be set between 0%-100% annually. In addition, for customers without an available groundwater allowance, the Town can apply Groundwater Extinguishment Credits (GWECs). Both the groundwater allowance and GWECs are one-time use options and are not renewable. Through current policy, in order to mitigate CAGRDR customer costs to the greatest extent possible, the Town has been

maximizing the use of groundwater allowances and GWECs. The Town, at significant expense, has been aggressively acquiring GWECs in order to extend their availability into the future as long as possible. The availability of groundwater allowance varies by subdivision and current GWECs acquired by the Town can meet current demand for eligible subdivisions for the next 30 years.

The following table represents the current gross and net customer CAGRDR obligation for Queen Creek Water Customers within Pinal County:

	Total Lots	Annual Demand in AF	Current CAGRDR Assessment*	Total CAGRDR Liability*
PRE 2004	5,150	2,303	\$ -	\$ 1,761,000
POST 2004	11,467	3,804	\$ 1,701,000	\$ 2,910,000
FUTURE	18,831	6,247	-	\$ 4,779,000
	35,448	12,353	\$ 1,701,000	\$ 9,450,000

** Volume charge only, does not include annual CAGRDR membership dues, currently \$30 per lot annually*

Under the current approach, the Town has been able to offset approximately 40% of the current CAGRDR obligations for Pinal County Residents, approximately \$3,000,000 in annual obligations. As stated previously, the Town has been utilizing discretionary one-time credits in order to create and maintain this customer benefit. The individual customer benefit varies, depending upon when the subdivision was developed and the specific rules that apply to each, the following table identifies the average customer impact/benefit, based upon the specific year of development:

	Current Avg Cost / Lot*	Total Avg Liability Cost / Lot*	Total Town Offset
PRE 2004	\$0	\$342	100%
POST 2004	\$148	\$254	42%
FUTURE	??	\$254	??

** Volume charge only, does not include annual CAGRDR membership dues, currently \$30 per lot annually*

The Town is currently utilizing one-time credits, as discussed above, in order to mitigate customer CAGRDR costs. As previously stated, however, these credits are one-time in nature and in limited supply. It is in everyone's best interest to use these credits as sparingly as possible, as to maximize their long-term availability. In addition to the use and acquisition of credits the Town has been actively acquiring renewable water resources, including Non-Indian Agricultural Water, Cibola Water, and Harquahala Water. The Town also has expanded its efforts in the acquisition and recharge of treated effluent through the Encanterra Exchange Agreement, EPCOR Exchange Agreement, and more directly the recharge and reuse of the Town's own treated effluent. The Town's ultimate goal is to acquire enough credits and renewable supplies in order to become a designated water provider and de-enroll in CAGRDR.

All of the options above are interconnected and the Town needs to carefully consider the long-term impacts and its ability to mitigate customer CAGRDR costs as long as reasonably possible

and at the same time shorten the Town's path to becoming a Designated Water Provider.

The Town is in the final stages of completing its Integrated Water, Wastewater, and Water Resources Master Plan. For the first time in Queen Creek's history, the plan has been expanded to include long-term needs of not only water delivery and wastewater treatment, but the often overlooked water supply / water resource issues. The plan includes the development of water recharge facilities and the related infrastructure in order to efficiently move treated effluent from the points of generation / source to the recharge facilities. In addition, the plan includes the needed infrastructure to move groundwater, recovered effluent, recovered long term storage credits, and treated surface water to customers. The effective development and use of these facilities will significantly improve the Town's ability to provide renewable water supplies to its water customers with an emphasis on Pinal County. This will also assist us in continued efforts to mitigate and possibly eliminate the future reliance on CAGR.

- Activity 2: Randolph Water Lines. Pinal County contracted with a construction company to install water lines within the Randolph Community. This project was completed between Fall 2023 – February 2024.
- These projects and associated activities do not address climate change however the activities may serve qualifying populations.

Use of Evidence

- The construction projects do not include evidence-based interventions.

Performance Report

- Key performance indicators –
Access to adequate water facilities is a primary focus of the SLFRF program. Providing adequate facilities will promote the health and safety of Pinal County residents. Water conservation measures eligible under the Clean Water State Revolving Fund and water infrastructure projects under the Drinking Water State Revolving Fund are eligible under SLFRF.
- Goal –
 - Improved access to water supplies
 - Improved access to water flows
 - New access to water supplies
- Equity goal -
 - This activity may serve a historically underserved, marginalized, or adversely affected group and lower income residents.
- Outcome measures –
 - Provide water redundancy and additional capture of water production through quality wells in the area.
 - Improve the water delivery to and through, and aid in the circulation within the water system.
 - Replenishment of the groundwater management area from the recharge efforts.
 - Reduce economic impact to households.
- Output measures – the construction of a water system
- Demographic data –
The Town of Queen Creek borders the Pinal County and Maricopa County boundaries. The project is located on the Eastern side of Queen Creek within Pinal County's

jurisdiction. The information below was taken from the U.S. Census based on the 85140 zip code (https://data.census.gov/profile/ZCTA5_85140?g=860XX00US85140).

- Population – 45,381
- Income – this area has a 7.9% poverty rate.

The Community of Randolph is a historically black community located in rural Pinal County. This community has been a historically marginalized and underserved community. Randolph is located just outside of Coolidge, Arizona. Randolph is not listed on the U.S. Census for demographics. However HUD has demographic information on <https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd> which includes C3ensus Tract 12, Block Group 2 demonstrating a 62.99% LMI status.

- Mandatory performance indicators – N/A

Project: Broadband

Activities:

1. Pinal County Final Mile (3346007)

Funding amount: \$7,027,569.12

Project Expenditure Category: 5.16, Broadband: Last Mile Projects

Project Overview

- Activity 1: Pinal County Final Mile. Pinal County will deliver broadband internet access equitably to rural Arizona who have either no internet, slow internet, or unaffordable internet. With the fiber network complete and excess capacity, there is the potential for building on this infrastructure by installing additional fiber and towers to deliver service for the “Last Mile” to all residents and businesses within Pinal County. Pinal County will install 32 towers on either county owned facilities, local government, schools, or libraries.
- This project and associated activities do not address climate change however the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- Key performance indicators – Access to adequate broadband services.
- Goal –
 - Improve economic stability.
- Equity goal -
 - This activity provides support to all residents within Pinal County. Specifically, households who work or attend school from home as a result of the pandemic.
- Outcome measures –
 - Improved access to facilities.
- Output measures – The installation of 32 cell towers to provide broadband connect.
- Demographic data – This facility serves the entire population of Pinal County.
 - Race – 31.4% of the county’s population are of Hispanic or Latino origins.
 - Gender – 48% of the county’s population is female.
 - Income – 10.7% of the county’s population is at poverty level.
- Mandatory performance indicators – Upon completion of the project, the required performance indicators will be collected.

Project: Fairground Improvements

Activities:

1. Central Arizona Fair Association (3346007)

Funding amount: \$165,999.67

Project Expenditure Category: 2.11, Negative Economic Impacts – Aid to Tourism, Travel, or Hospitality.

Project Overview

- Activity 1: Central Arizona Fair Association. Pinal County executed a subrecipient agreement with the Central Arizona Fair Association to make improvements to the Pinal County Fairgrounds located at 512 11 Mile Corner, Casa Grande, Arizona 85194. The improvements include improvements to building one and two. Funding was provided to the CAFA due to a loss of revenue as a result of COVID19. CAFA was unable to hold events and generate the revenue necessary to make the required repairs to the facility. This project was completed between February and March 2023. The project addresses a negative economic impact. Outcomes included improved access to facilities. Although the project is not located within an opportunity zone or a QCT, the beneficiaries may come from these areas throughout Pinal County.
- This project and associated activities do not address climate change however the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- Key performance indicators –
Access to adequate wastewater facilities is a primary focus of the SLFRF program. Providing adequate facilities will promote the health and safety of Pinal County residents. Water conservation measures eligible under the Clean Water State Revolving Fund and water infrastructure projects under the Drinking Water State Revolving Fund are eligible under SLFRF.
- Goal –
 - Improve economic stability.
- Equity goal -
 - This activity provides support to an organization affected by COVID19.
- Outcome measures –
 - Improved access to facilities.
- Output measures – the renovation of the facility.
- Demographic data – This facility serves the entire population of Pinal County.
 - Race – 31.4% of the county's population are of Hispanic or Latino origins.
 - Gender – 48% of the county's population is female.
 - Income – 10.7% of the county's population is at poverty level.
- Mandatory performance indicators – N/A

Project: Workforce Development

Activities:

1. Workforce Development Training center (9000394A)

Funding amount: \$12,874,817

Project Expenditure Category: 2.7, Job Training Assistance

Project Overview

- Activity 1: Training Center. Pinal County executed a subrecipient agreement with the Arizona Commerce Authority (ACA) to construct a training center on the Central Arizona College Campus located at 805 South Idaho Road, Apache Junction, Arizona 85119. The facility will be a state of the art workforce development and training center to prepare Pinal County residents for new jobs in the manufacturing and technology fields. Funding was provided to the ACA in collaboration with Central Arizona College. This project is currently under design and will be completed by 2026. The project addresses a negative economic impact. Outcomes included improved access to job training and employment opportunities. This project is located within an opportunity zone, however the beneficiaries may come from all areas throughout Pinal County.
- This project and associated activities do not address climate change however the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- Key performance indicators – Access to job training, employment and education opportunities is a primary focus of Pinal County. Providing adequate facilities to promote opportunities in the changing employment sectors is paramount to economic stability and improving the negative economic impacts brought on by the pandemic.
- Goal –
 - Improve economic stability.
- Equity goal -
 - This activity provides support to an organization affected by COVID19.
- Outcome measures –
 - Improved access to job training.
 - Improved access to employment opportunities.
 - Improved access to educational opportunities.
- Output measures – the construction of a training facility.
- Demographic data – This facility serves the entire population of Pinal County.
 - Race – 31.4% of the county's population are of Hispanic or Latino origins.
 - Gender – 48% of the county's population is female.
 - Income – 10.7% of the county's population is at poverty level.
- Mandatory performance indicators – N/A

Project: Superior Court Facility

Activities:

1. Virtual Courtroom (52600001)

Funding amount: \$612,990.04

Project Expenditure Category: 1.7, Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Project Overview

- Activity 1: Virtual Courtroom. Pinal County will make the courtrooms located at 971 North Jason Lopez Circle, Florence, Arizona 85132, virtual. The Pinal County Superior Court is committed to expanding access to justice by providing the ability to conduct virtual court appearances from anywhere. By upgrading existing courtroom technology, this project will ensure that the quality of the connection and user experience is in keeping with the highest standards to ensure a clear and accurate record of the proceedings. Over the course of the pandemic, the Court was forced to adapt its business practices from proceedings that were almost always in person to exclusively virtual. The Court was fortunately able to piece together equipment that made virtual appearances possible. This allowed the court to learn what it needed to create a fully integrated virtual court appearance system. By upgrading the existing courtroom technology, originally designed to present digital evidence, the Court will be able to provide the public with the ability to attend, present, and litigate matters entirely through virtual means. This reduces the number of people in the courtroom which help to reduce the spread of any communicable diseases. The project is located within an opportunity zone and a QCT, the beneficiaries are countywide and may be located within these areas. The impact COVID19 had on our public facilities and services far exceed the minimal investment to make improvements to the existing facility. The approach to renovate rather than build a new facility ensures the response/project is reasonable. Any approach towards addressing a public health need is proportional to the impact COVID19 had on our public health system.
- This project and associated activities do not address climate change however the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- Key performance indicators –
Providing adequate facilities to expanded access to adequate justice and legal services while promoting the health and safety of Pinal County residents.
- Goal –
 - Expanded access to justice and the legal system.
- Equity goal -
 - This activity provides support to an organization affected by COVID19.
- Outcome measures –
 - Improved access to facilities.
- Output measures – the renovation of the facility.
- Demographic data – This facility serves the entire population of Pinal County.

- Race – 31.4% of the county's population are of Hispanic or Latino origins.
 - Gender – 48% of the county's population is female.
 - Income – 10.7% of the county's population is at poverty level.
- Mandatory performance indicators – N/A

Project: Hazardous Living Conditions

Activities:

1. Code Compliance Clean-up project (3346007)

Funding amount: \$300,000

Project Expenditure Category: 3.12, Services to disproportionately impacted communities, Housing Support: Other Housing Assistance, 3.13 Social Determinants of Health: Other.

Project Overview

- Activity 1: Clean-up. Pinal County has difficult active code compliance cases against residents whose properties are a health hazard. Due to their physical or economic status, they are unable to take the steps necessary to clean-up their properties. To prevent legal action to be taken which may result in the loss of property, Pinal County will use SLFRF funding to contract with a company to clean the properties of the health hazards. This projects are being completed in 2024. The project addresses a negative economic impact which affects disproportionately impacted communities such as the elderly, low-income, or disabled populations. Outcomes included improved access to housing facilities and the reduction of health hazards. The projects are scattered throughout Pinal County and may not be within an opportunity zone or a QCT.
- This project and associated activities do not address climate change however the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- Key performance indicators –
Access to clean, safe, and stable housing is critical to the health of Pinal County residents. Unsafe hazardous conditions in or around a home negatively affect a person's health and well-being. Some hazardous conditions can be exasperated by a pandemic.
- Goal –
 - Improve housing health, safety, and stability.
- Equity goal -
 - This activity provides support to households who are either elderly, low-income, or disabled.
- Outcome measures –
 - Improved access to housing facilities.
 - Reduction of health hazards.
- Output measures – Remediation of property debris of 4-5 homes.
- Demographic data –
 - Pending
- Mandatory performance indicators – N/A

Project: Public Health Services

Activities:

1. Public Health Staff

Funding amount: \$2,778,786.14

Project Expenditure Category: 1

Project Overview

- Activity 1: To support the salaries and benefits of Public Health employees.
- This project and associated activities do not address climate change.

Use of Evidence

- The project does not include evidence based interventions.

Performance Report

- Key performance indicators –
To provide qualified staff to complete and conduct COVID-19 related public health services.
- Mandatory performance indicators – N/A

Project: Revenue Replacement

Activities:

1. Elections Building construction (53330127)

Funding amount: \$10,000,000

Project Expenditure Category: Revenue Replacement

Project Overview

- Activity 1: Elections Building construction. Pinal County is constructing a building for the Elections Department at 500 South Central Avenue, Florence, Arizona 85132.
- This project and associated activities do not address climate change however, the activities are located in or serve qualifying populations and opportunity zones.

Use of Evidence

- The construction projects do not include evidence based interventions.

Performance Report

- N/A

Projects were selected and formally approved by the Pinal County Board of Supervisors on October 19, 2022. The following list identifies those projects which are in various stages of planning, design, or construction and their status as obligated or expended.

Project	Category	Allocation*	Obligated**	Expended***	Balance****
Public Health facility construction – Apache Junction	Public Health Impact 1.4	\$77,000	\$77,000	\$77,000	\$0
Public Health facility construction – Florence	Public Health Impact	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Public Health facility construction – Oracle	Public Health Impact	\$2,959,899.46	\$2,959,899.46	\$2,959,899.46	\$0
Public Health/Emergency Operations facility construction – Florence	Public Health Impact 1.7	\$631,932	\$631,932	\$631,932	\$0
Public Health Services	Public Health	\$2,778,786.14	\$2,778,786.14	\$2,778,786.14	\$0
Pinal County Jail – plumbing improvements	Public Health	\$1,700,000	\$1,700,000	\$1,700,000	\$0
Medical Examiner facility construction	Public Health Impact	\$8,500,000	\$8,500,000	\$8,500,000	\$0
Hazardous property clean-up		\$300,000	\$300,000	\$300,000	\$0
Fire District support	Public Health Negative Impact 3.4	\$1,104,256	\$1,104,256	\$990,906	\$113,350
Virtual Courtroom equipment		\$612,990.04	\$612,990.04	\$612,990.04	\$0
Job Training Center construction	Negative Economic Impacts	\$12,874,817	\$12,874,817	\$12,874,817	\$0
Fairground improvements	Negative Economic Impacts	\$165,999.67	\$165,999.67	\$165,999.67	\$0
Family Advocacy Center construction - Eloy	Public Health Impact 1.7	\$20,000	\$20,000	\$20,000	\$0
Family Advocacy Center construction – Maricopa	Public Health Impact 1.7	\$905,859	\$905,859	\$905,859	\$0
Public Housing wastewater project – Maricopa	Infrastructure - Sewer	\$997,777	\$997,777	\$997,777	\$0
Public Housing wastewater project – Apache Junction	Infrastructure - Sewer	\$885,800	\$885,800	\$885,800	\$0
Public Housing wastewater project – Eleven Mile Corner	Infrastructure – Sewer 5.5	\$1,202,719	\$1,202,719	\$1,202,719	\$0
Water recharge project	Infrastructure - Water	\$35,088,200	\$35,088,200	\$6,848,823.22	\$25,953,651.09
Community waterline project - Randolph	Infrastructure – Water	\$1,057,733.57	\$1,057,733.57	\$1,057,733.57	\$0
Broadband	Infrastructure – Broadband 5.19	\$7,027,569.12	\$7,027,569.12	\$317,086.22	\$6,563,807.47
Elections Building	Revenue Replacement	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Total		\$89,891,338	\$89,891,338	\$57,260,529.44	\$32,630,808.56

*Allocation refers to the Pinal County Board of Supervisors has identified this project and has set-aside funding.

**Obligated refers to having a contract in place to perform or complete the project.

***Expended refers to having expended the funding on the project.

****Balance refers to the amount of funding not yet spent.