



Prince George's County, Maryland **Recovery Plan**

State and Local Fiscal Recovery Funds

2025 Report

Prince George’s County, Maryland
2025 Recovery Plan

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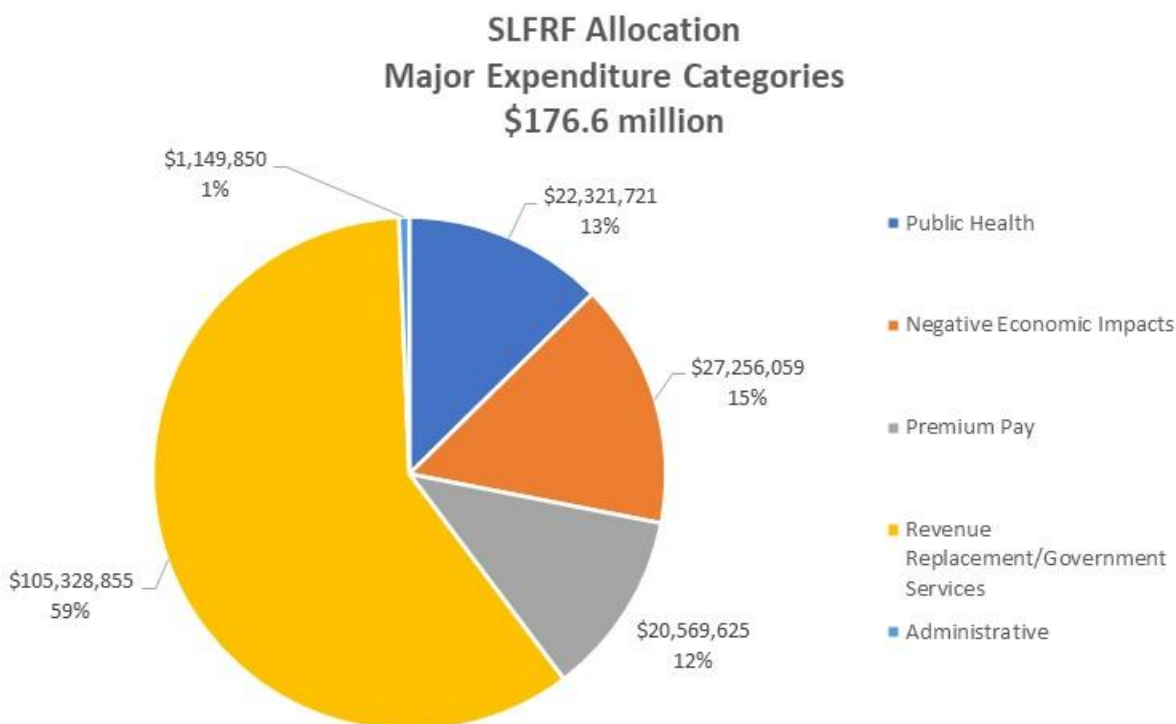
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Executive Summary

Prince George's County was awarded \$176.6 million through the American Rescue Plan Act of 2021 in State and Local Fiscal Recovery Funds (SLFRF). The County has adopted a comprehensive approach in allocating SLFRF funds with major focuses toward:

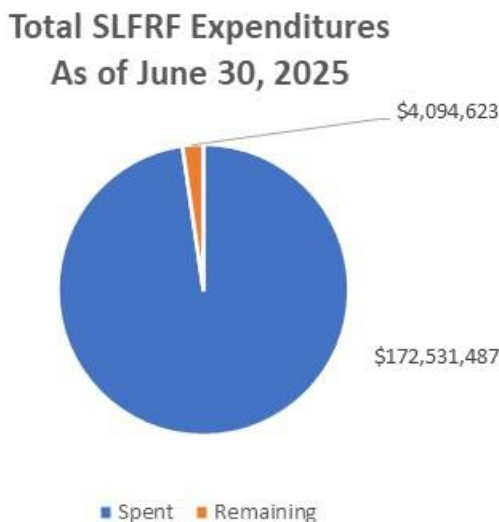
- Improving and expanding access to quality healthcare services with a special emphasis on the uninsured population.
- Providing assistance to residents and targeted businesses in the film and entertainment industry negatively impacted by the COVID-19 pandemic.
- Expanding affordable housing opportunities for our residents.
- Transitioning unemployed residents and underemployed residents into new jobs.
- Providing premium pay to our dedicated employees who continued to provide services during the pandemic.
- Expanding the County's digitization efforts and cybersecurity technology.
- Ensuring clean and safe facilities for our employees and visitors.
- Providing basic government services under the Revenue Replacement Expenditure Category.

The chart below shows the revised spending plan allocation of the SLFRF across the major expenditure categories allowed by the United States Treasury requirements:



The largest allocation of spending is revenue replacement/government services, accounting for \$105.3 million or 59% of the SLFRF funds. Allocations to programs to mitigate the negative economic impacts on our residents and communities is the second highest expenditure category at \$27.3 million or 15% of the funds. Public health services represented the third highest expenditure category at \$22.3 million or 13% of the funds. Fourth is providing additional pay to the County's employees at \$20.6 million or 12%. The remaining allocation (\$1.1 million or 1%) is directed towards administrative costs.

Through June 30, 2025, the County has spent approximately \$172.5 million, or 98%, of the SLFRF allocation.



Selected SLFRF program accomplishments during the past year include:

- Provided \$800 in monthly financial assistance to 175 participants (50 youth and 125 seniors) ultimately benefitting an estimated 278 individuals this year.
- Assisted 7,752 new job seekers through the County's virtual career center.
- 23 participants were enrolled in pre-apprenticeship programs with all ultimately securing employment.
- 14 job seekers completed work-based learning opportunities and were placed in employment following completion.
- Supported salaries for over 2,200 public safety personnel.

Uses of Funds

Ninety-nine (99%) of the SLFRF funds are invested across four major expenditure categories – public health, negative economic impacts, premium pay, and revenue replacement/provision of government services.

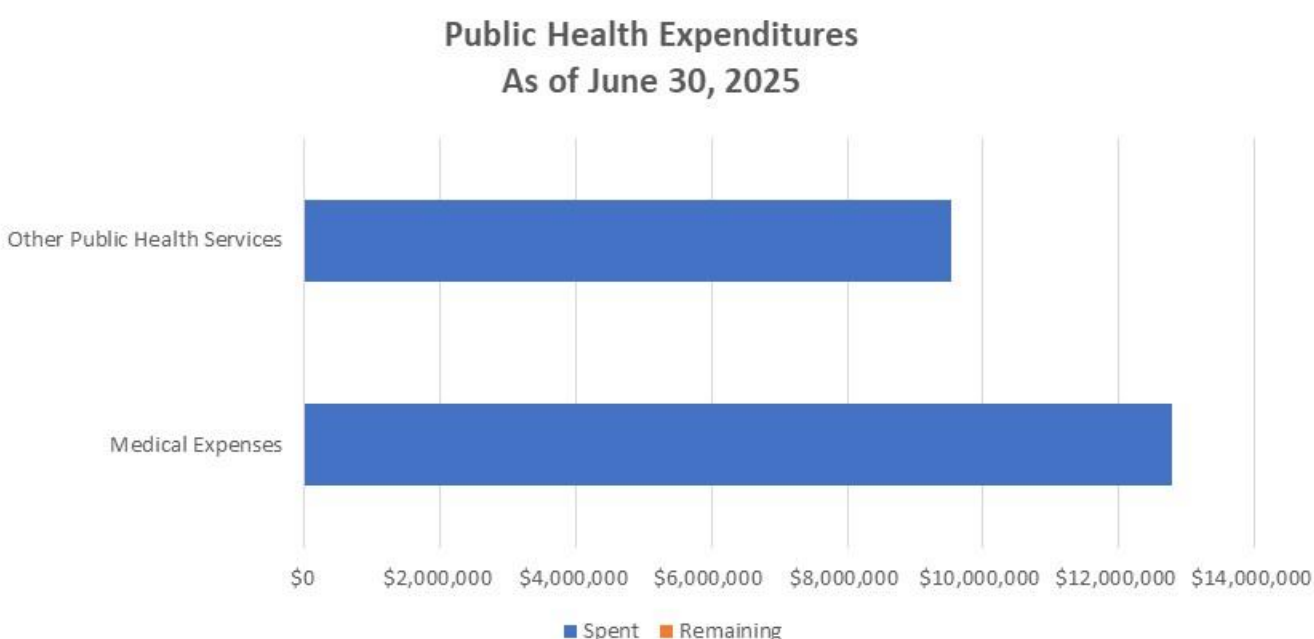
Highlights of programs funded under each major expenditure category are provided below:

Public Health Expenditures (\$22.3 million)

Under the County's investments in public health, the primary goals are to address health disparities magnified by the COVID-19 pandemic and provide easier access for our residents to a variety of health services. Public health investments include:

- \$12.8 million to enhance services for 30,000 uninsured residents through the Health Assures Access Fund through Federally Qualified Health Centers.
- \$9.5 million for the relocation of the Cheverly Health Clinic to provide greater access to clinical, mental health, and substance abuse needs of our residents.

As of June 30, 2025, the County has spent approximately \$22.3 million on public health programs and services, or 100% of the public health SLFRF allocation.



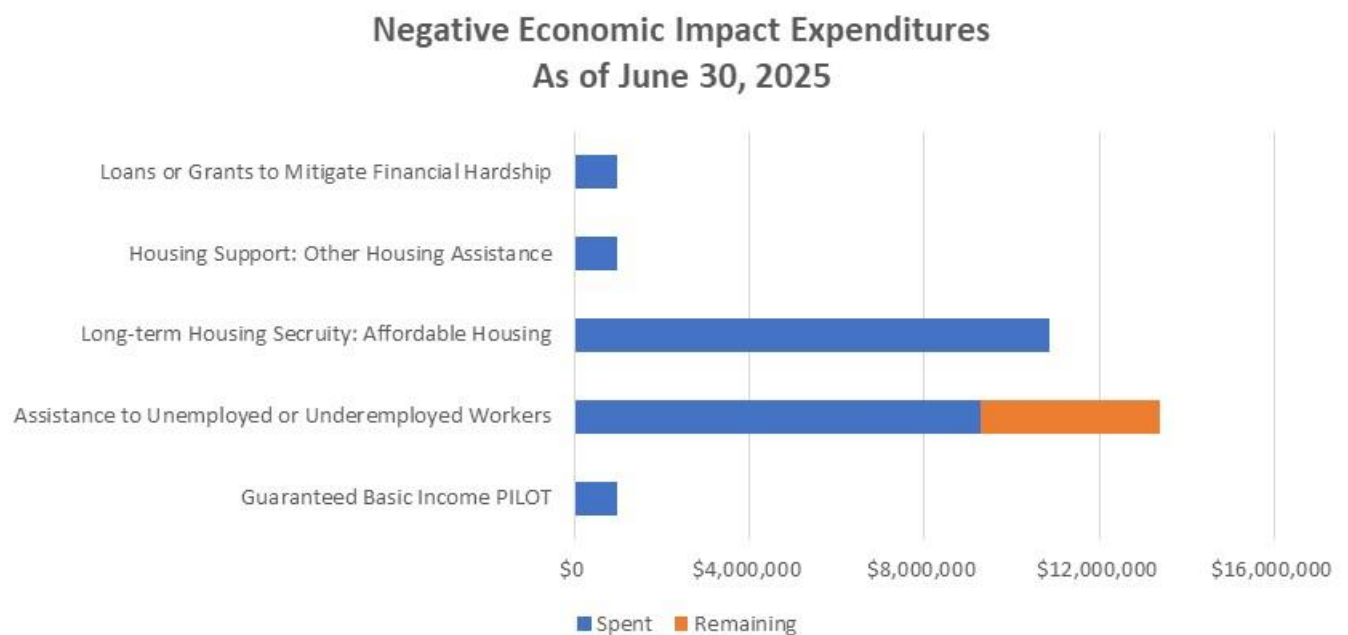
Negative Economic Impacts (\$27.3 million)

Under the County's investments in addressing the negative economic impacts of the COVID-19 pandemic, the County's goals are to assist unemployed and underemployed residents gain employment, increase the number of affordable housing units, provide greater financial stability for targeted residents, and assist small businesses in the film and entertainment industry. Investments include:

- \$10.9 million to expand affordable housing inventory through the County's Right of First Refusal Program.
- \$9 million for a Rapid Re-employment program that provides incentives to employers to hire or rehire unemployed residents.
- \$4.4 million for various workforce development and training programs, including career accelerator and apprentice programs.

- \$1 million for a Guaranteed Basic Income PILOT program that seeks to provide greater stability to youths and seniors by providing monthly financial assistance for a 24-month period.
- \$1 million to assist County-based small arts and entertainment businesses that were negatively impacted by the pandemic.
- \$1 million to implement a Housing Rehabilitation Assistance Program that will assist approximately 22 income-qualified homeowners with critical home repairs, accessibility improvements, and weatherization improvements.

As of June 30, 2025, the County has spent \$23.2 million or 85% of the allocation for negative economic impact programs. The only funds remaining are for programs to assist unemployed or underemployed residents.



Accomplishments during the past year under the Negative Economic Impact programs include:

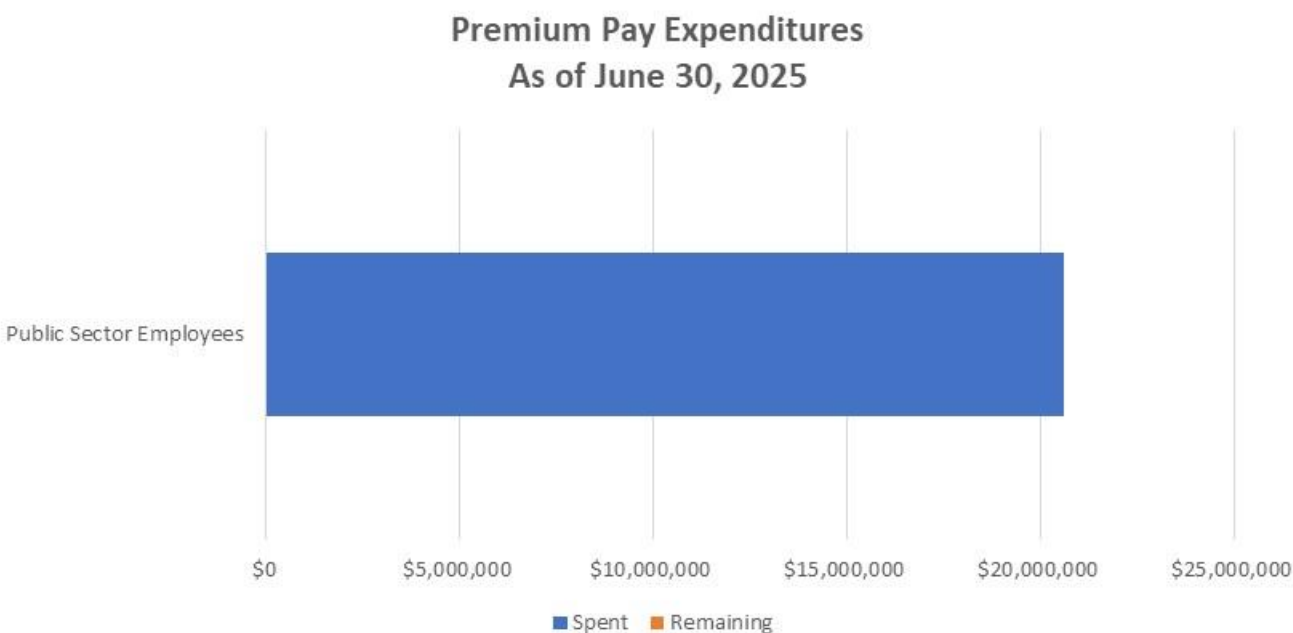
- Provided \$800 in monthly financial assistance to 175 participants (50 youth and 125 seniors) ultimately benefitting an estimated 278 individuals this year.
- Assisted 7,752 new job seekers through the County's virtual career center.
- 23 participants were enrolled in pre-apprenticeship programs with all ultimately securing employment.
- 14 job seekers completed work-based learning opportunities and were placed in employment following completion.

Premium Pay (\$20.6 million)

To provide additional compensation to the County's dedicated employees who provided vital services throughout the COVID-19 pandemic, the County allocated \$20.6 million in SLFRF funds for premium pay to over 2,500 employees. Retroactive premium pay of \$350 per pay

period for public-facing essential employees, and \$200 per pay period for non-public facing essential employees was negotiated with the County labor unions for the period starting September 27, 2020 through April 17, 2021.

As of June 30, 2025, the County has spent \$20.6 million on premium pay to County employees or 100% of the SLFRF allocation for premium pay.

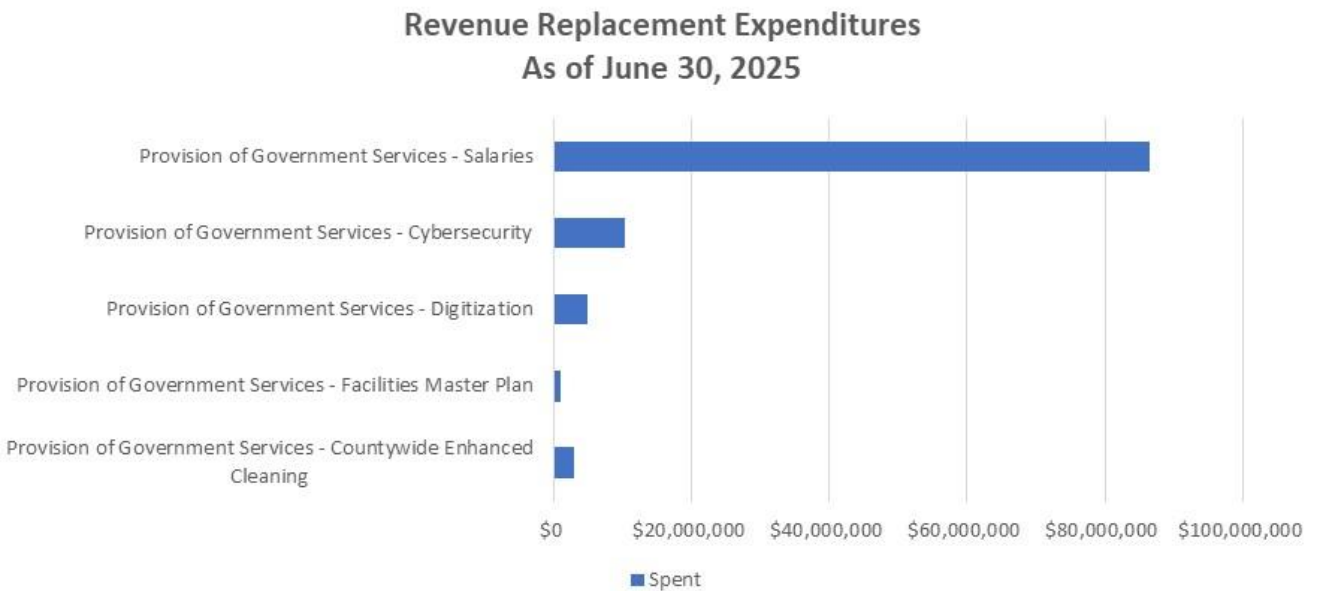


Revenue Replacement/Provision of Government Services (\$105.3 million)

Under the County's investments in government services related to revenue replacement, the County's goals are to enhance cybersecurity technology to better protect vital information technology enterprise systems, increase digitalization efforts to improve the efficiency of government operations and improve service delivery, improve the safety and cleanliness of County facilities, identify deficiencies in facilities and systems, and support various public safety personnel costs. Investments include:

- \$86.6 million in public safety personnel costs.
- \$10.2 million in various cybersecurity enhancements, including additional risk assessments, multi-factor authentication, network equipment replacement, and firewalls.
- \$4.8 million for implementing the County's "Going Paperless" initiative in order to enable employees to perform government services virtually, eliminate paper processes and documents, and expand scanning and imaging of paper files.
- \$2.8 million for additional cleaning of County facilities to provide environmentally clean and safe work environments for County employees and visitors.
- \$1.0 million to assess the state of County facilities and critical building systems.

As of June 30, 2025, the County has spent \$105.3 million on provision of government services or 100% of the SLFRF allocation to government services.



Accomplishments during the past year under the Revenue Replacement programs include:

- Supported salaries for over 2,200 public safety personnel.

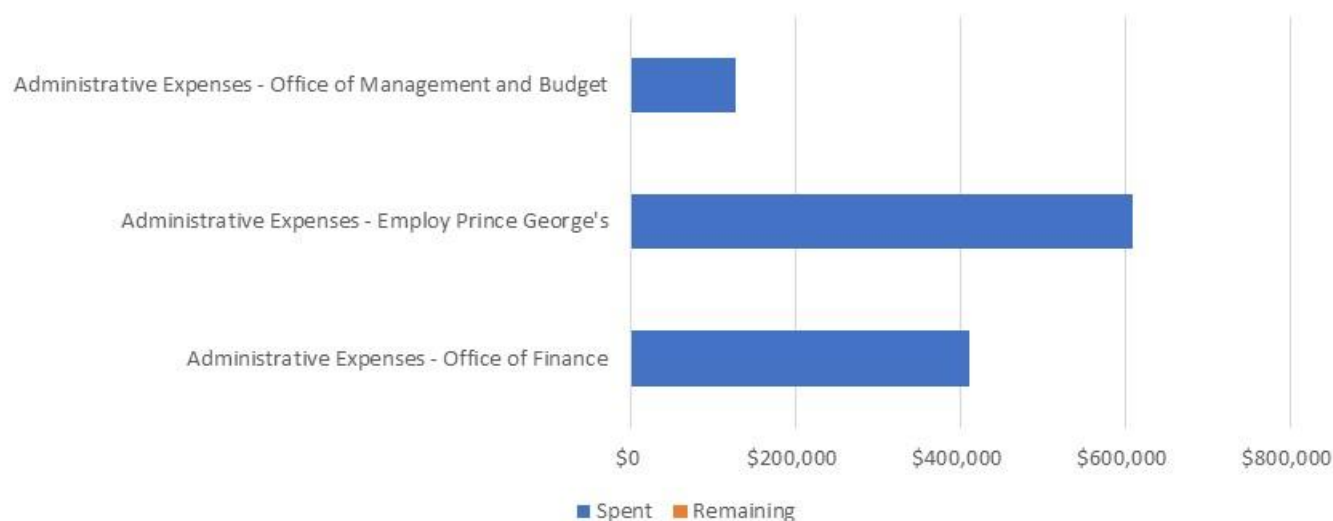
Administrative (\$1.1 million)

Under the County's SLFRF plan, investments in various administrative functions will strengthen the County's administrative capabilities, assist in reporting and compliance requirements related to SLFRF, and enhance grant management. Investments include:

- \$0.5 million to support additional staffing resources related to accounting, managing, and reporting of SLFRF expenditures.
- \$0.6 million to support administrative costs associated with various workforce development programs.

As of June 30, 2025, the County has spent \$1.1 million on administrative costs or 100% of the SLFRF allocation to administrative programs.

Administrative Expenditures As of June 30, 2025



Please refer to **Appendix - Attachment 1** of this report for a complete description of all proposed projects to be funded with federal dollars, as well as strategies and expected outcomes.

Promoting Equitable Outcomes

Prince George's County has maintained efforts to promote equity by utilizing key performance indicators related to equity dimensions to develop and maintain services and programs that impact our residents with the greatest need. We are constantly working to develop strategies that protect our communities and provide them with the essential resources to improve their quality of life. The County has developed tracking mechanisms and strategies to regularly meet with key stakeholders about their goals to discuss their progress and intervene when necessary. Prince George's County has over 900,000 residents with 65% of them identifying as Black or African American, and 20% identifying as Hispanic or Latino. The County has made a priority of serving individuals, families and institutions that reside in QCTs. The resources from the SLFRF funding will support individuals, families, and communities in QCT designated areas to improve and enhance access to health services, provide career/job training and skill development, and expand housing opportunities.

Although the County continues a strong recovery from the impacts caused by the pandemic, job loss, housing challenges, and other circumstances continue to impact the County's residents. Additionally, despite a significant drop in the unemployment rate from COVID-19 levels (a 3.8%¹ unemployment rate in May 2025), approximately 18,941 County residents remain unemployed.

Services provided under such programs as Rapid Re-Employment, Affordable Housing Right of First Refusal, and Housing Rehabilitation Assistance will expand workforce development and

¹ Not seasonable adjusted.

training and improve access to affordable housing and single-family housing rehabilitation in targeted QCT communities.

As programs continue to be implemented to address these challenges, agencies have developed evidence-based and/or comprehensive data driven outcome measures to closely track performance and develop interventions to meet program targets.

The County maintains language access programs and community outreach programs which promote equity and access. We also have additional capacity through our public institutions to assist with applications and other eligibility requirements; public libraries, schools, recreation centers and community-based partnerships. As SLFRF programs are executed, the County will engage local businesses and community-based organizations to further enhance our capacity to serve the targeted populations and educate residents about the SLFRF services. In addition, the County will engage residents and other key stakeholders about SLFRF services during our public budget hearings and during various community outreach events. With a constantly growing and diverse population, the County has resources and services that meet the needs of all community members to address access and disparity concerns.

Community Engagement

The initial Prince George's County SLFRF spending plan primarily received feedback through the County's legislative process in June/July 2021. The public process included introduction of the spending plan as legislation before the Prince George's County Council. The legislative process included multiple public presentations over a two-month period. The proposed detailed spending plan was presented before the County Council's Committee of the Whole standing committee for comment and review by the public and Legislative Branch. Further, in February 2022, the County provided a progress update on implementing the SLFRF program. In April 2023, the County provided another briefing on various COVID-19 funding programs, including the SLFRF spending plan. All County Council meetings are public meetings where the residents and organizations can provide oral or written comments to the Council Clerk for dissemination. Any testimony and comments received are part of the public record of the meeting. During the County's annual budget process, there are also public discussions concerning SLFRF spending.

The County is committed to a robust engagement process with the public regarding all aspects of the SLFRF program. A public website is available to communicate, track, and monitor all SLFRF projects, including access to the County's SLFRF Project and Expenditure Reports and Annual Recovery Plan Performance Report that were filed with the United States Treasury. County residents can provide on-going comments about the spending plan through the website as well as access reports and updates on current projects. Additionally, the current spending plan will be available for continuous public engagement as it covers multiple fiscal years. Community residents and organizations will be able to provide feedback and input through various budget public forums held during every budget formulation process.

Labor Practices

All public works projects using SLFRF funding fall under the provisions of the County's prevailing wage requirement. The County has a Wage Determination Board whose mission is to adopt, establish, repeal, modify, change, or amend schedules of prevailing hourly rates of wages to be paid to workers and apprentices employed on certain public works construction projects. The Board, mandated under Section 1009 of the County Charter, holds hearings,

conducts studies to ensure that private contractors working on County projects employ competent, qualified personnel as well as ensures wages, including the building construction and highway construction wage rates paid by contractors, are comparable to area standards. Additionally, service contracts are subject to the County's wage requirements law for service contracts under Subtitle 10A-144 of the Prince George's County Code. A contract for the procurement of services must require the contractor and any of its subcontractors to comply with the County wage requirements subject to specific exceptions in the County code. The prevailing wage rate effective July 1, 2024, through June 30, 2025 was \$17.10 per hour for service contracts. This rate changes annually.

Use of Evidence

The County makes evidence-based decision making a priority across all agencies and departments. Several projects focused on addressing Negative Economic Impacts and Public Health have strong bases of evidence to support relevant interventions. For those interventions without significant bases of evidence researchable in relevant data clearinghouses, we have been and will continue to work with the implementing agencies to track data, monitor outputs and outcomes, and discuss potential program evaluations when appropriate.

Relatedly, each department/agency which requested funds was responsible for submitting a logic model alongside their proposed project. This was required to not only gain information on what the intended goals, objectives, inputs, activities, outputs, outcomes, and impacts were, but also to help the departments/agencies think through whether their intended intervention activities were in alignment with the impact they were hoping to have on the community. The various outputs, outcomes, and other metrics identified for tracking by the departments and agencies serve as a vehicle for evidence building across the County. Consistent monitoring and recording of programmatic data, as well as the execution of potential program evaluations being planned will provide the County with a strong basis of evidence for future interventions.

Table of Expenses by Expenditure Category

As of June 30, 2025, \$172.5 million in SLFRF funds have been spent to date.

	Category	Cumulative Expenditures to Date (\$)	Amount Spent Since 2024 Recovery Plan *
1	Public Health		
1.1	COVID-19 Vaccination	\$0	-\$6,056,572
1.2	COVID-19 Testing	\$0	-\$1,864,237
1.6	Medical Expenses	\$12,793,170	\$0
1.7	Other COVID-19 Public Health Expenses	\$0	-\$681,129
1.11	Community Violence Interventions	\$0	-\$2,470,576
1.12	Mental Health Services	\$0	-\$2,194,460
1.13	Substance Use Services	\$0	-\$1,216,368
1.14	Other Public Health Services	\$9,528,551	-\$1,780,287
2	Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$0	-\$500,000
2.3	Household Assistance: Cash Transfers	\$1,000,000	\$750,000
2.10	Assistance to Unemployed or Underemployed Workers	\$9,295,119	\$737,597
2.15	Long-term Housing Security: Affordable Housing	\$10,867,325	\$1,649,000
2.16	Long-term Housing Security: Services for Unhoused persons	\$0	\$0
2.18	Housing Support: Other Housing Assistance	\$998,992	\$60,885
2.29	Small Business Assistance: Loans or Grants	\$1,000,000	\$0
2.30	Small Business Assistance: Technical Assist., etc.	\$0	-\$1,000,000
2.34	Assistance to Impacted Nonprofit Organizations	\$0	-\$1,500,000
4	Premium Pay		
4.1	Public Sector Employees	\$20,569,625	\$0
5	Infrastructure		
5.6	Clean Water: Stormwater	\$0	-\$10,375,859
6	Revenue Replacement		
6.1	Provision of Government Services	\$105,328,855	\$86,683,467
7	Administrative and Other		
7.1	Administrative Expenses	\$1,149,850	-\$851,280
Total		\$172,531,487	\$59,390,181

* The County reprogrammed various previously reported expenditures from specific expenditure categories to provision of government services in the quarterly project and expenditure report ending December 31, 2024.

Project Inventory

As of June 30, 2025, Prince George's County's spending plan totals \$176.6 million and includes 24 projects. The projects reflect various planned activities that will be completed by County agencies over the grant period. Please refer to **Appendix - Attachment 2** of this report for detailed descriptions of all proposed projects including a project overview, timeline and description of any evidence-based interventions as required.

Prince George's County, Maryland Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

PROJECT INVENTORY - SUMMARY BY EXPENDITURE CATEGORY AND AGENCY

Category	Agency	Total SLFRF Allocation	# of SLFRF Projects	Page #
EC1 - Public Health				
	Health Department	\$ 22,321,721	2	2
	Sub-Total	\$ 22,321,721	2	
EC2 - Negative Economic Impacts				
	Arts and Humanities Council	\$ 1,000,000	1	4
	Department of Housing and Community Development	\$ 11,866,317	2	6
	Department of Social Services	\$ 1,000,000	1	8
	Employ Prince George's	\$ 13,389,742	6	9
	Sub-Total	\$ 27,256,059	10	
EC4 - Premium Pay				
	Various	\$ 20,569,625	1	17
	Sub-Total	\$ 20,569,625	1	
EC6 - Revenue Replacement				
	Office of Central Services	\$ 3,811,595	2	18
	Office of Information Technology	\$ 14,962,214	2	20
	Office of Management and Budget	\$ 86,555,046	4	22
	Sub-Total	\$ 105,328,855	8	
EC7 - Administrative				
	Office of Finance	\$ 412,387	1	27
	Office of Management and Budget	\$ 127,205	1	28
	Employ Prince George's	\$ 610,258	1	29
	Sub-Total	\$ 1,149,850	3	
TOTAL		\$ 176,626,110	24	

Performance Report

Please refer to **Appendix - Attachment 3** of this report for the detailed performance report. This report lists the various metrics and programmatic data that will be monitored, including the measures required by the SLFRF guidelines. Additionally, **Appendix - Attachment 4** of this report reflects a detailed performance indicator and programmatic data inventory highlighting activities and outcomes achieved thus far.

Appendix

ATTACHMENT 1 – USE OF FUNDS

ATTACHMENT 2 – PROJECT INVENTORY

ATTACHMENT 3 – PERFORMANCE REPORT

ATTACHMENT 4 – OUTCOMES PROGRESS REPORT

American Rescue Plan Act – SLFRF Program Prince George’s County Performance Report

Use of Funds

Category	Project	Use of Funds	Strategies to Maximize Outcomes
EC1: Public Health			
	3.70.0004.2.01 Cheverly Building Replacement (Clinical & Mental Health Services)	\$9.5 million will be allocated to acquire and renovate a replacement for the Cheverly Clinic to serve the public’s need for clinical, mental health, and substance abuse needs.	Substance abuse service funds increase, with the goal of increasing the daily census of patients served for opioid use disorders to 125.
	170.7 Uninsured Services-Healthcare Alliance/Health Assures	\$12.8 million will be allocated to support the delivery of health care to uninsured and vulnerable populations through the Health Assures program.	Approximately 30,000 uninsured residents will receive health care (with a cap of three visits per patient per year) without a fee. Providers will be reimbursed at a flat rate per visit.
EC2: Negative Economic Impacts			
	111.1 Film Business Development and Assistance Initiative	The County’s pandemic economic recovery plan includes programs to enhance the film industry with \$0.5 million and support the Arts industry with \$0.5 million.	Grants of \$400,000 were made over 2 years to 4 businesses in the film industry and \$194,600 over 2 years to 9 arts organizations. Remaining funds were allocated to technical assistance/workforce development and marketing & recruitment. Funds brought a 20% increase in the number and scale of film projects and jobs in the County for majority minority owned/led businesses (Baseline 31 projects, 75 jobs). 30% increase in film industry cohorts’ members access to capital and/or acquiring new funding source(s). 40% of film cohort members sustain or increase earned revenue for targeted industry sectors.

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	111.4 Rapid Re-Employment	\$9.0 million will be used to fund the Rapid Re-Employment Grant initiative that will make grants to employers who re-hire County residents that the business had previously laid off.	Grants to businesses will subsidize 50% to 90% of a newly hired County resident for up to 12 weeks. The average grant is expected to be \$18,908, which will be provided to 416 businesses. The program expects to support 1,417 unemployed residents.
	178.2 Affordable housing – Right of First Refusal Program	\$10.9 million is allocated to purchase multifamily rental units under the County's Right of First Refusal program which is designed to maintain affordable rental housing.	Revolving loans will be made to purchasers of rental properties to preserve at least 1 Naturally Occurring Affordable Housing property per year and/or 200 units per year located in a Qualified Census Tract.
	178.1 Housing Rehab Assistance Program	\$1.0 million was allocated to provide income-qualified homeowners with critical home repair, accessibility, and weatherization improvements.	Habitat for Humanity Metro Maryland repaired 39 homes in households with 80% of the Area Median Income in Qualified Census Tracts.
	193.1 Guaranteed Basic Income Pilot	\$1.0 million will be allocated to pilot a program focused on guaranteeing a basic livable income for approximately 175 people in two vulnerable populations: youth aging out of foster care and senior citizens.	The Department of Social Services in partnership with the Greater Washington Community Foundation will work with community-based nonprofit(s) to provide monthly payments of \$800 to 50 youth (ages 18-24) who have aged out of foster care and 125 seniors (age 60+) for 24 months.
	111.6 EPG- Career Accelerator	\$1.9 million was allocated for unemployed and underemployed adult programming aimed at gaining immediate subsidized employment.	By subsidizing employment opportunities such as adult internships/transitional job opportunities with private sector, public sector, and nonprofit employers, participants will gain self-efficacy and minimum wages to help gradually transition them into unsubsidized employment.
	111.7 EPG- College to Careers	\$0.2 million was allocated to help connect college students and graduates with local County businesses.	The College to Careers program will bridge the gap between small to medium sized businesses with Prince George's County's colleges and universities. This will be achieved by integrating businesses in the Career Services Departments of local colleges and

Appendix - Attachment 1

			universities along with allowing businesses the opportunity to recruit and employ college students within two years of completing their degree, interviewing college students prior to graduation, and connecting with recent college graduates who are unemployed or underemployed.
	111.5 EPG- Apprentice Ready	\$0.9 million was allocated to a workforce development program that immediately places a job seeker into employment and allows them, as an employee, the opportunity to receive training, while earning a livable wage, gain promotions, increase their wages over an established period, and become an expert in their desired occupation.	Through EPGs Apprentice Ready pre-apprenticeships, Prince George's County residents will earn \$15 an hour, for up to 40 hours per week, for 60 - 120 days, while learning the skills needed to enter an apprenticeship. Pre-apprenticeship trainings are normally unpaid and not supported by federal funding, but Prince George's County ARPA funding will provide skills training, direct entry to apprenticeships, industry recognized credentials, and traditional unsubsidized employment.
	111.8 EPG- Healthcare Allies	\$0.8 million was allocated to placing unemployed and/or underemployed residents in unsubsidized employment opportunities in the Healthcare & Social Assistance Industry.	Healthcare Allies made it a priority to engage the County's 2,000+ unemployed healthcare workers and place them into middle skill to advanced employment. In addition to the 2,000+ unemployed healthcare workers, Healthcare Allies engaged the other 20,000+ unemployed Prince George's County residents and identified those that have the potential to transition into a career in the Healthcare & Social Assistance Industry, via entry level to middle skill employment. Healthcare Allies targeted the following occupations: CNA/GNA, Medical Assistant, Medical Administrative Assistant, Patient Care Technician, Community Healthcare Worker, Contact Tracer, and Phlebotomy Technician. Lastly, Healthcare Allies incentivized local healthcare employers to hire these unemployed residents by placing the residents at their locations via

Appendix - Attachment 1

			adult internships/transitional jobs opportunities where EPG pays their salary and pays for the needed skills training to ensure they are qualified.
	111.10 Workforce Compass/Universal Case Management	\$0.5 million was allocated to the development/improvement of a virtual career center.	This virtual career center not only served unemployed and underemployed job seekers, it also served as a customer relationship management database for County agencies, nonprofits, community-based organizations, service providers, and other faith-based entities to enroll participants and track services and outcomes.
EC4: Premium Pay			
	000.1 Premium Pay	Premium pay was provided retroactively to essential employees at a cost of \$20.6 million.	Public facing essential employees received \$350 per pay period and non-public facing essential employees received \$200 per pay period. Funding was paid retroactively for 15 pay periods from 9/27/20 through 4/17/21.
EC6: Revenue Replacement			
	131.2 County building environmental planning	\$1.0 million was allocated to prepare a Facilities Master Plan for all buildings owned by the County.	A third-party contractor was hired to conduct a property conditions assessment for 65 total facilities and 3,623,177 square ft.
	131.1 County-Wide Enhanced cleaning	\$2.8 million was allocated to enhanced cleaning of County buildings.	65 total facilities and 3,623,177 square ft. was cleaned twice daily in FY 2022 and 2023.

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	123.1/123.2 Digitization/Cybersecurity	The County allocated \$10.2 million to improve cybersecurity protection on its network and \$4.8 million to digitize documents to enable employees to provide virtual service to clients.	\$2.4 million was spent on a cybersecurity risk assessment through a third-party examination of the County's IT infrastructure, information security, policies, and practices. The County reduced its total annual number of attempted and successful malware attempts. The County experienced 300 security incidents in FY 2021. The County digitized 25% of multiple sources of data at 4 county agencies in FY 2022 and 3 county agencies in FY 2023.
	6.1 FY25 Police Salaries	\$44.9 million is allocated to fund public safety compensation for patrol, emergency police response and investigative services.	Salaries were funded to maintain workforce capacity.
	6.2 FY23 Salaries	\$20.6 million is allocated to fund the provision of government services.	Salaries were funded to maintain workforce capacity.
	6.3 FY24 Salaries	\$11.0 million is allocated to fund the provision of government services.	Salaries were funded to maintain workforce capacity.
	6.4 FY25 Salaries	\$10.0 million is allocated to fund the provision of government services.	Salaries were funded to maintain workforce capacity.
EC7: Administrative Support			
	110.1/119.1/111.9 Infrastructure Development/ Grant Administration/ EPG-Program Support	\$5 million for additional administrative positions in the Office of Finance and Office of Management and Budget. \$0.6 million for program support related to workforce enhancement programs.	The Office of Finance will add 2 positions, and 3 positions to the Office of Management and Budget, all related to the administration of funding and programs to implement ARPA dollars.

Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

PROJECT INVENTORY - SUMMARY BY EXPENDITURE CATEGORY AND AGENCY

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	Sub-Total	\$ 22,321,721	2	
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	Arts and Humanities Council	\$ 1,000,000	1	4
	Department of Housing and Community Development	\$ 11,866,317	2	6
	Department of Social Services	\$ 1,000,000	1	8
	Employ Prince George's	\$ 13,389,742	<u>6</u>	9
	Sub-Total	\$ 27,256,059	10	
EC4 - Premium Pay				
	Various	\$ 20,569,625	<u>1</u>	17
	Sub-Total	\$ 20,569,625	1	
EC6 - Revenue Replacement				
	Office of Central Services	\$ 3,811,595	2	18
	Office of Information Technology	\$ 14,962,214	2	20
	Office of Management and Budget	\$ 86,555,046	<u>4</u>	22
	Sub-Total	\$ 105,328,855	8	
EC7 - Administrative				
	Office of Finance	\$ 412,387	1	27
	Office of Management and Budget	\$ 127,205	1	28
	Employ Prince George's	\$ 610,258	<u>1</u>	29
	Sub-Total	\$ 1,149,850	3	
TOTAL		\$ 176,626,110	24	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

County Agency	Health Department
Project Identification Number/Project Name:	3.70.0004.2.01 - Cheverly Building Replacement (Clinical & Mental Health Services)
Recovery Plan Funding amount:	\$9,528,551
Project Expenditure Category:	1.14 Other Public Health Services
Projected/actual construction start date:	May 2022
Projected/actual initiation of operations date:	June 2023

Project overview

The Health Department seeks an alternate location for the Cheverly Health Clinic to better serve clinical mental health, and substance abuse needs. Due to the present physical condition and maintenance requirements of the property, significant improvements are needed for the continued operation of this facility. Therefore, a new facility in a community is needed that is easily accessible to the public and where the cost of maintaining the space is more manageable. We will utilize funding to build out a full service clinical, behavioral health and dental health service building that will allow us to continue to serve the approximately 10,000 family health clients, 1,000 dental clients and 2,750 behavioral health clients that we see annually. On average our annual clinic volume is approximately 200,000 family health 2,500 dental and 300,000 behavioral health patient encounters/patient encounters/visits per year of which 38,000 encounters are for methadone treatment visits and much of this volume results from repeat visits.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of Family Health clients seen annually

13,970

Dental clients seen annually

1,121

Number of Behavioral Health visits annually

518

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	170.7 - Uninsured Services - Health Assures
<u>Recovery Plan Funding amount:</u>	\$12,793,170
<u>Project Expenditure Category:</u>	1.6 Medical Expenses
<u>Projected/actual initiation of operations date:</u>	September 2021

Project overview

This funding will increase the support to the uninsured population via the Health Assures Fund through Federally Qualified Health Centers. Providers will be reimbursed a flat rate per patient with a three visit per patient visit cap in a one year period.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of Uninsured patient visits covered

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent or more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Prince George's Art and Humanities Council
(PGAHC)Project Identification Number/Project Name:111.1 / Film Business Development and Assistance
InitiativeRecovery Plan Funding amount:

\$1,000,000

Project Expenditure Category:

2.29 Loans or Grants to Mitigate Financial Hardship^

Projected/actual initiation of operations date:

September 2021

Project overview

Prince George's County is home to a growing cluster of emerging film, entertainment, and related companies -- several of which recently have gained national recognition that highlighted County assets, as well as provided revenue and employment opportunities -- all which were negatively impacted by the pandemic. PGAHC will focus on BIPOC (minority owned/led) businesses and organizations, economically disadvantaged groups, veterans and women. Under Negative Economic Impact 2.9, this initiative addresses equity issues, fragmentation of services, and disparity related barriers that prohibit access to resources for small businesses, and employment loss caused by this crisis. The components are 1) Film Business Grant Assistance Grant Program - Cohort of 7-10 businesses annually; 2) Technical Assistance and Workforce Development - Industry focused workshops and job training apprenticeships for County film industry businesses (and jobs associated with those industry areas) held at Campus Studios and ARTSS, LLC (located in Census Tract 8022.03 in Capitol Heights and District Heights) ; and 3) Marketing and Recruitment -- Expand the Film Office resource center and programs to highlight/market the County's assets, incentives and resources to increase the number of film projects, especially those of larger budgets, within Prince George's County.

Implementation: Project will begin September 2021 and last through June 30, 2024.

FY 2022 - Hire Position, 1st Cohort Grant Program (Awards by December 31, 2021), Technical Assistance Workshops, Marketing and Assessment, Data Review and Reporting (County schedule and metrics).

FY 2023 - County-wide Film Festival and Future of Film Conference, 2nd Cohort of Grants, Technical Assistance Workshops, Marketing and Assessment, Data Review and Reporting (County schedule and metrics).

Partners: EDC, Employ Prince George's, Experience Prince George's, Bowie State, Prince George's Community College and FSC First, Campus Studios and ARTSS, LLCWebsite of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions, independent, and dependent variables of this evaluation have yet to be determined.

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Website of the project if available[N/A](#)How project contributes to addressing climate change (for infrastructure projects under EC 5)Key Performance Indicators:PM Data Reported

N/A

Number of Small Businesses served

N/A (completed prior to FY25)

Percent of grants to Minority led/owned businesses

Percent of grants to Women led/owned businesses

Percent of grants to Veteran led/owned businesses

Percent of BIPOC grant applications Minority led/owned businesses

Percent of grant applications Women led/owned businesses

Percent of grant applications Veteran led/owned businesses

Mandatory Performance Indicators:

N/A

Project Status:Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Department of Housing and Community
Development**Project Identification Number/Project Name:**

178.1 / Housing Rehab Assist Prog

Recovery Plan Funding amount:

\$1,000,000

Project Expenditure Category:

2.18 Housing Support: Other Housing Assistance**

Projected/actual construction start date:

February 2022

Projected/actual initiation of operations date:

November 2021

Habitat for Humanity Metro Maryland (Habitat) will implement the ARPA Housing Rehabilitation Assistance Program (ARPA - HRAP). The ARPA-HRAP program will provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. ARPA-HRAP assistance will address home-repairs at owner-occupied homes located in a QCT and owned by households with incomes up to 80% of area median income. Half of the ARPA-HRAP program assistance will target homes in the Purple Line area and the other half will be available to eligible homeowners throughout the County. The assistance will cover construction costs as well as softs cost for engineers and/or accessibility consultants' services. The program's intent is to address critical health & safety related repairs such as roof replacements, plumbing, electrical, HVAC repairs, accessibility modifications such as zero-step entry solutions, accessible baths and showers, stair lifts, railings and grab bars, attic air sealing, insulation, caulking and weather-stripping around windows and doors, mechanical ventilation improvement, as well as qualifying HVAC, water heater and appliance upgrades.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project is supported by moderate evidence in the form of a quasi-experimental study published in the National Library of Medicine which supports the goals of this program to provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. One million dollars will go towards this intervention.

[Health and Housing Outcomes from Green Renovation of Low-Income
Housing in Washington, DC](#)

Key Performance Indicators:**PM Data Reported****Total units improved***

N/A (completed prior to FY25)

Accessibility/Age-in-place enhancements (Dollars spent)**Weatherization enhancements (Dollars spent)****Number of Households receiving eviction prevention services
(including legal representation)****Number of Affordable housing units preserved or developed****Mandatory Performance Indicators:**

N/A

Project Status:

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:	178.2 / Affordable Housing - Right of First Refusal Program
Recovery Plan Funding amount:	\$10,866,317
Project Expenditure Category:	2.15 Long-term Housing Security: Services for Unhoused Persons*^
Projected/actual initiation of operations date:	October 2021

Project overview

The Department of Housing and Community Development will deploy ARP funds to support the Right of First Refusal (ROFR) Program Opportunity Fund (the "Fund"). The revolving loan fund will provide flexible financial support for multifamily rental properties subject to the County's ROFR and help achieve the County's affordable rental housing and equitable economic development goals. The Fund will provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. It is expected that the Fund will provide financing to eligible borrowers for at least one (1) property per year for the next three (3) years. All properties supported by the Fund will be located in a QCT in accordance with ARPA requirements. The Fund will make loans that provide maximum flexibility to support transactions and would have a governance structure that enables rapid underwriting and lending decisions in light of 180-day timeline associated with acquisitions under the ROFR Program. Loans are expected to be structured as subordinate loans in cooperation with other conventional lenders.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project is supported by moderate evidence in the form of two non-experimental studies published by the Office of Policy Development & Research and the Concentrance Consulting Group which support the goals of this program to provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. Fifteen million dollars will go towards this intervention.

[Study of the Ongoing Affordability of HOME Program Rents](#)[Rates of Foreclosure in Home and ADDI Programs](#)**Key Performance Indicators:****PM Data Reported**

Number of Individuals served

0

Mandatory Performance Indicators:

Number of Total Units Preserved or developed*

0

Number of households receiving eviction prevention services (including legal representation)

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Department of Social Services

Project Identification Number/Project Name:

193.1 / Guaranteed Basic Income Pilot

Recovery Plan Funding amount:

\$1,000,000

Project Expenditure Category:

2.3 Household Assistance: Cash Transfers*^

Projected/actual initiation of operations date:

July 2023

Project overview

The Department of Social Services in partnership with the Greater Washington Community Foundation will pilot "Prince George's Thrive" a Guaranteed Basic Income Pilot Program. This collaboration will work with community-based nonprofit(s) to serve approximately 175 people in two target populations:

1. Youth Aging Out of Foster Care (18-24). According to Child Trends' national study released in 2017, of youth who spend all or part of their teen years in foster care more than 1 in 5 will become homeless, 71% of women will become pregnant by 21, and 1 out of 4 will become involved in the criminal justice system within two years of leaving foster care. The program will serve up to 50 youth.

2. Senior Citizens (60+). Seniors, particularly those on fixed incomes, often lived precariously pre-pandemic, but now they are finding it even more difficult to make ends meet due to inflation, historical inequalities, the rising costs of healthcare, and ageism in the workplace. 51% of seniors in the county live below the ALICE threshold. The program will serve up to 125 seniors.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

The Stockton Economic Empowerment Demonstration (SEED) is the nation's first mayor led guaranteed income demonstration. The project was launched in February 2019 by former Mayor Michael D. Tubbs.

<https://www.stocktondemonstration.org/>Key Performance Indicators:PM Data Reported

Number of participants

175

Number of individuals served

279

Number of households served

175

Number of dollars disbursed

\$420,000

Mandatory Performance Indicators:

N/A

Project Status:Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent or more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Employ Prince George's

Project Identification Number/Project Name:

111.4 / Rapid Re-Employment

Recovery Plan Funding amount:

\$9,000,000

Project Expenditure Category:**Projected/actual initiation of operations date:**

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

September 2021

Project overview

The Rapid Re-Employment Grant initiative is a nationally recognized economic reenergizer that assists businesses reopening and decreases the Prince George's County's unemployment rate. Businesses who hire unemployed Prince George's County residents, or rehire Prince George's County residents that were previously laid off, are eligible for grants that supplement 50% to 75% of a new employee's salary for up to 12 weeks. Small to medium sized businesses with 1 to 199 employees are eligible to receive grants that supplement 75% of a new employee's salary. Large businesses with 200 or more employees are eligible to receive grants that supplement 50% of a new employee's salary.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate. Nine million dollars will be dedicated to this intervention.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)**Key Performance Indicators:****PM Data Reported****Number of Rapid Re-employment grants approved**

0

Number of Rapid Re-employment grants disbursed

0

Mandatory Performance Indicators:**Individuals regaining employment**

2

Workers enrolled in sectoral job training programs

N/A

Workers completing sectoral job training programs

N/A

People participating in summer youth employment programs

N/A

Project Status:**Status Reported****(1) Not started**

3

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:

111.5 / EPG Apprentice Ready

Recovery Plan Funding amount:

\$854,250

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

An initiative that will be integrated into EPGs Apprenticeship Innovation Program. Apprenticeship is a workforce development program that immediately places a job seeker into employment and allows them, as an employee, the opportunity to receive training, while earning a livable wage, that allows them to gain promotions, increase their wages over an established period of time, and become an expert in their desired occupation. Unfortunately, and even though Prince George's County is home to thousands of apprenticeship opportunities, many Prince George's County residents aren't qualified for these high wage employment opportunities due to a lack of skills. Apprentice Ready will help ARPA eligible Prince George's County residents earn wages and increase their skills, qualifying them for unsubsidized employment through an apprenticeship, through subsidized pre-apprenticeships. Through EPGs Apprentice Ready pre-apprenticeships, Prince George's County residents will earn \$15 an hour, for up to 40 hours per week, for 60 - 120 days, while learning the skills needed to enter an apprenticeship. Pre-apprenticeship trainings are normally unpaid and not supported by federal funding, but Prince George's County ARPA funding will provide skills training, direct entry to apprenticeships, industry recognized credentials and traditional unsubsidized employment.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:**PM Data Reported****Participants placed into employment**

3

Mandatory Performance Indicators:**Workers enrolled in sectoral job training programs**

0

Workers completing sectoral job training programs

23

People participating in summer youth employment programs

N/A

Project Status:**Status Reported****(1) Not started**

2

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:**111.6 / EPG Career Accelerator****Recovery Plan Funding amount:**

\$1,913,421

Project Expenditure Category:**Projected/actual initiation of operations date:**

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

July 2023

Project overview

An initiative that will be integrated across 10 of EPGs adult focused programming for wages of ARPA eligible residents. Career Accelerator will engage eligible ARPA residents (unemployed, underemployed (including minimum wage and under the table employment), and those residing in qualified census tracts) and help them gain immediate subsidized employment through adult internships/transitional jobs opportunities with private sector, public sector, and nonprofit employers. Participants will earn a minimum of \$15 an hour, for up to 40 hours per week, for up to 6 months. Each participants wages will be paid by EPG, with the goal that at the end of their adult internship/transitional job, they will transition into unsubsidized employment with the employer they have been placed with or an employer in a similar industry.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support

[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)

Key Performance Indicators:**PM Data Reported****Participants enrolled in Career Accelerator Internships and transitional jobs**

14

Mandatory Performance Indicators:**Workers enrolled in sectoral job training programs**

0

Workers completing sectoral job training programs

0

People participating in summer youth employment programs

N/A

Project Status:**Status Reported****(1) Not started**

2

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:

111.7 / EPG - College 2 Careers

Recovery Plan Funding amount:

\$237,424

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

This initiative is a component of EPGs in-school youth program, Youth Career Connections, designed to connect college students and graduates with local Prince George's County businesses. Prince George's County has a large talent development pipeline, with a combination of six traditional undergraduate and graduate degree institutions, yet Prince George's County business, especially small and medium sized businesses, state that they can't find qualified talent. Studies at National Harbor and conversations to develop the County's Proud Priorities have shown that Prince George's County business continuously state that they don't have connections to Prince George's County's colleges and universities. Additionally, Prince George's County's largest institution, the University of Maryland at College Park, estimates that 40% of their graduate leave Prince George's County to work in Montgomery County and possibly less than 15% work in Prince George's County. Lastly, small businesses make up 95.6% of Prince George's County businesses, or 27,029 businesses, and many of them state that they can't afford to connect and recruit from the County's colleges and universities.

College to Careers will bridge the gap between small to medium sized businesses with Prince George's County's colleges and universities. By bridging this gap, College to Careers will decrease the County's talent pipeline leak (college graduates obtaining employment outside of Prince George's County), improve the productivity, operations, and revenue of County businesses, increase the County's labor force, and decrease the County's unemployment rate. College to Careers will achieve these goals by integrating businesses in the Career Services Departments of Prince George's County's colleges and universities along with allowing local businesses the opportunity recruit and employ college students within two years of completing their degree, interview college students prior to their graduation, and connect with recent college graduates who are unemployed or underemployed. Through College to Careers, and with ARPA funds, EPG will assume the college and university cost for these efforts on behalf of the County's small and medium size businesses.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Key Performance Indicators:**Participants placed in jobs****PM Data Reported****0****Participants placed into registered apprenticeships****N/A****Mandatory Performance Indicators:****Workers completing sectoral job training programs****N/A****People participating in summer youth employment programs****N/A****Workers enrolled in sectoral job training program****N/A****Project Status:****Status Reported****(1) Not started****2****(2) Completed Less than 50 percent****(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name: 111.8 / EPG -Healthcare Allies

Recovery Plan Funding amount:

\$849,884

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

Covid-19 showed the world the importance of having well trained and staffed healthcare facilities. Unfortunately, local areas, including Prince George's County, have huge disparities in their local healthcare labor force, with a lack a depth in skilled and qualified healthcare employees. As of March 2022, Prince George's County had 27,084 (5.4%) unemployed residents, with 2,204 of those residents being in the healthcare industry, leading to healthcare unemployment being 8% of the County's unemployment, all while ER wait times are at all time highs due to a lack of staffing. Healthcare Allies will help Prince George's County strengthen its healthcare labor force, while simultaneously decreasing the County's unemployment rate by placing ARPA eligible residents in unsubsidized employment opportunities in the Healthcare & Social Assistance Industry. Healthcare Allies will be an initiative of the EPG's Capital Area Healthcare Alliance Industry Bridge Program. Healthcare Allies will make it a priority to engage the County's 2,000+ unemployed healthcare workers and place them into middle skill to advanced employment. In addition to the 2,000+ unemployed healthcare workers, Healthcare Allies will work to engage the other 20,000+ unemployed Prince George's County residents and identify those that have the potential to transition into a career in the Healthcare & Social Assistance Industry, via entry level to middle skill employment. Healthcare Allies will target the following occupations: CNA/GNA, Medical Assistant, Medical Administrative Assistant, Patient Care Technician, Community Healthcare Worker, Contact Tracer, and Phlebotomy Technician. Lastly, Healthcare Allies will incentivize local healthcare employers into hiring these unemployed residents by placing the residents at their locations via adult internships/transitional jobs opportunities where EPG pays their salary and pays for the needed to skills training to ensure they are qualified.

Website of the project if available

<https://www.employpg.org/rapidgrants/>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate. Nine million dollars will be dedicated to this intervention.

[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)

Key Performance Indicators:

PM Data Reported

Participants enrolled in Healthcare Allies internships and transitional jobs

0

Mandatory Performance Indicators:

Workers enrolled in sectoral job training programs

0

Workers completing sectoral job training programs

0

People participating in summer youth employment programs

0

Project Status:

Status Reported

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS	
(1) Not started	3
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:**111.10/ EPG Workforce Compass****Recovery Plan Funding amount:**

\$534,763

Project Expenditure Category:**Projected/actual initiation of operations date:**

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

July 2023

Project overview

Workforce Compass will not only be a Virtual Career Center for all of Prince George's County's unemployed and underemployed job seekers, Workforce Compass will also serve as a customer relationship management database for County agencies, nonprofits, community-based organizations, service providers, and other faith based entities to enroll participants, track services and outcomes of the residents they serve. A centralized Prince George's County Virtual Career Center will bridge the gap between community-based organizations and nonprofits with government entities and agencies who are all delivering human services, basic needs services, and workforce development services. The goal of the project is to decrease the County's unemployment rate, break service delivery silos, decrease duplication, improve the efficiency of County services designed to negate the negative impacts of Covid-19, and quantify the outcomes of ARPA funded services.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate. Nine million dollars will be dedicated to this intervention.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)**Key Performance Indicators:****Limited Term Grant-Funded (LTGF) employees hired to date****Limited Term Grant-Funded (LTGF) employees hired this year****PM Data Reported****N/A (Completed)****N/A (Completed)****Mandatory Performance Indicators:**

N/A

Project Status:**(1) Not started****(2) Completed Less than 50 percent****(3) Completed 50 percent of more****(4) Completed****Status Reported**

4

PROJECT EXPENDITURE CATEGORY - 4: PREMIUM PAY

County Agency

Various

Project Identification Number/Project Name:

000.1 / Premium Pay

Recovery Plan Funding amount:

\$20,569,625

Project Expenditure Category:

4.1 Public Sector Employees

Projected/actual construction start date:

N/A

Projected/actual initiation of operations date:

October 2021

Project overview

Funding supports premium pay to eligible county workers performing essential work during the COVID-19 public health emergency. Under the County's program, public facing essential employees will receive \$350 per pay period and non-public facing essential employees will receive \$200 per pay period. Funding will be paid retroactively for 15 pay periods from 9/27/20 through 4/17/21.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

N/A

Mandatory Performance Indicators:

N/A

List of sectors designated as critical to protecting the health and well-being of residents by the chief executive of the jurisdiction

Number of workers served

3,376

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

County Agency

Office of Central Services

Project Identification Number/Project Name:

131.1 / County Wide Enhanced Cleaning

Recovery Plan Funding amount:

\$2,811,892

Project Expenditure Category:

6.1 Provision of Government Services

Projected/actual initiation of operations date:

July 2021

Project overview

As a result of the coronavirus, it is necessary to provide continued deep cleaning and wipe down services in County facilities. As buildings reopen to staff and the public, services will include "all" physical surfaces being cleaned and wiped down with an approved product identified from the CDC List "N" document. The initial date to start the enhanced cleaning was July 19, 2021 with the anticipated completion date being December 21, 2022. The intended outcome will be to provide environmentally clean and safe work environments for County staff and residents to transact business with a level of confidence where safety is paramount relating to all who enter the facilities.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported****Enhanced cleanings reported for year**

13,288

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported****(1) Not started**

4

(2) Completed Less than 50 percent**(3) Completed 50 percent or more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

Project Identification Number/Project Name:	131.2 / County Building Environment Plan
Recovery Plan Funding amount:	\$999,703
Project Expenditure Category:	6.1 Provision of Government Services
Projected/actual initiation of operations date:	September 2021

Project overview

The Office of Central Services will seek a contractor to develop a Facilities Master Plan (FMP). The FMP will complete comprehensive Property Conditions Assessments (PCA) for each facility using globally accepted standards, such as the American Society for Testing and Measurement to identify deficiencies in all major building elements and systems at each facility. PCAs will describe gross and usable square footage in addition to a comprehensive assessment of each facility to include but not be limited to: Site (Drainage, flatwork/paving, curbs, retaining walls, drainage, etc.), Building Envelope (Roofing systems, Windows, Doors, Walls, and Insulation), Structural Elements (Foundation, Framing, Ironwork, etc.), Interior Common Elements (Stairways, Hallways, Lobbies, other common areas), HVAC/Mechanical Systems, Plumbing, Electrical, Elevators, Fire Alarm and Fire Suppression Systems, Fire Code Compliance, ADA Compliance and I.A.Q. Testing. All findings will be used to improve County operations related to the current and future public health emergencies. The timeline for this project is as follows:

Procurement = September 1, 2021
 Contract Award = November 30, 2021
 Initial Contract Performance Date = December 1, 2021
 Proposed Contract Completion Date = June 30, 2022

The intended outcome is to improve the safety and modernize major facilities systems and infrastructure over time to allow for the provisioning of satisfactory County services

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported****Number of buildings inspected****Mandatory Performance Indicators:**

N/A

Project Status:**Status Reported****(1) Not started**

4

(2) Completed Less than 50 percent**(3) Completed 50 percent or more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

County Agency

Office of Information Technology

Project Identification Number/Project Name:

123.1 / Digitization

Recovery Plan Funding amount:

\$4,762,253

Project Expenditure Category:

6.1 Provision of Government Services

Projected/actual initiation of operations date:

November 2021

Project overview

The Office of Information Technology (OIT) is supporting the County's Technology Roadmap by implementing a "Going Paperless" initiative through digitization. Digitization enables employees to perform government services virtually, eliminating paper processes and documents in all forms, expanding scanning and imaging of active hard copy files through the use of enterprise content management (ECM) software. Implementing ECM will increase efficiency, improve information control, and reduce the overall cost of information management. Such cost reduction opportunities are presented as ECM combines components that can be used as stand-alone systems without being incorporated into an enterprise-wide system. Additionally, ECM improves compliance with government and industry regulations such as Health Insurance Portability and Accountability Act of 1996, the Sarbanes-Oxley Act, and the Federal Rules of Civil Procedure. Security at the user, function, and record levels protect sensitive data. Lastly, it will increase the capacity for data storage to transforming the County government into a virtual government.

Approximate timeline: 11/1/2021 - 6/30/2024

Primary delivery mechanisms: Implementation through the use of contractors & scanning

Partners: County Agencies & Contractors

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Agencies digitized (percent)

N/A (completed)

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

Project Identification Number/Project Name: 123.2 / Cybersecurity

Recovery Plan Funding amount: \$10,199,961

Project Expenditure Category: 6.1 Provision of Government Services

Projected/actual initiation of operations date: November 2021

Project overview

With the increased number of employees teleworking and wireless devices due to Covid-19, the County's enterprise IT environment and data within is at a greater risk. Therefore, implementing several important cybersecurity improvements, including expansions of tools for mobile device management, end-point protection, and data loss will harden our defenses against cyber threats. The OIT shall employ resources and tools to maximize the early detection of cybersecurity vulnerabilities and incidents on its networks, protect and defend and respond. This approach shall include increasing the visibility into and detection of cybersecurity vulnerabilities and threats to the enterprise and agency networks to bolster the cybersecurity posture. The cybersecurity program is inclusive of cybersecurity multi-factor authentication (MFA), independent cybersecurity assessments, and an overall cybersecurity infrastructure and needed experts.

Approximate timeline: 11/1/2021 - 6/30/2024

Primary delivery mechanisms: Implementation through the use of contractors & scanning

Partners: County Agencies & Contractors

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of attempted and successful malware attempts

N/A (completed)

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

County Agency

Office of Management and Budget

Project Identification Number/Project Name:

6.1/ FY25 Police Salaries

Recovery Plan Funding amount:

\$44,946,145

Project Expenditure Category:

6.1 Provision of Government Services

Projected/actual initiation of operations date:

November 2024

Project overview

In an effort to maintain ARPA funding and meet the obligation deadline, the County reprogrammed previously reported expenditures from specific expenditure categories and reallocated dollars for the provision of government services. Government services is defined as services traditionally provided by recipient governments, unless stated otherwise by Treasury. Public safety compensation is a major cost driver and meets this criteria.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Workers served

2,278

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

Project Identification Number/Project Name:

6.2/ FY23 Police Salaries

Recovery Plan Funding amount:

\$20,616,974

Project Expenditure Category:

6.1 Provision of Government Services

Project overview

In an effort to maintain ARPA funding and meet the obligation deadline, the County reprogrammed previously reported expenditures from specific expenditure categories and reallocated dollars for the provision of government services. Government services is defined as services traditionally provided by recipient governments, unless stated otherwise by Treasury. Public safety compensation is a major cost driver and meets this criteria.

Website of the project if available

N/A

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:PM Data Reported

Workers served

See project 6.1

Mandatory Performance Indicators:

N/A

Project Status:Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

Project Identification Number/Project Name:	6.3/ FY24 Police Salaries
Recovery Plan Funding amount:	\$11,001,386
Project Expenditure Category:	6.1 Provision of Government Services

Project overview

In an effort to maintain ARPA funding and meet the obligation deadline, the County reprogrammed previously reported expenditures from specific expenditure categories and reallocated dollars for the provision of government services. Government services is defined as services traditionally provided by recipient governments, unless stated otherwise by Treasury. Public safety compensation is a major cost driver and meets this criteria.

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Workers served	See project 6.1

<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
(1) Not started	4
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

Project Identification Number/Project Name:	6.4 FY25 Police Salaries
Recovery Plan Funding amount:	\$9,990,542
Project Expenditure Category:	6.1 Provision of Government Services

Project overview

In an effort to maintain ARPA funding and meet the obligation deadline, the County reprogrammed previously reported expenditures from specific expenditure categories and reallocated dollars for the provision of government services. Government services are defined as services traditionally provided by recipient governments, unless stated otherwise by Treasury. Public safety compensation is a major cost driver and meets this criteria.

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:PM Data Reported

Workers served

See project 6.1

Mandatory Performance Indicators:

N/A

Project Status:Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Health Department

Project Identification Number/Project Name:

170.8 - Infrastructure Development

Recovery Plan Funding amount:

\$0

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

September 2021

Project overview

The Health Department will hire 14 additional staff within the administrative support areas of the department as 1,000 hour or limited term grant funded positions. Due to the growth the agency has sustained since the onset of the pandemic, the department has identified key roles that have been severely short-staffed and we will provide additional resources to effectively meet to growing demands. In addition, resources are allocated to conduct a deep evaluation of existing business processes and focus attention on process improvements. The primary goal is to improve the alignment of resources and organizational improvements to strengthen the administrative infrastructure as well as more sustained improvements to the overall efficiency of the Health Department.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of employees hired to date

4

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

5

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Office of Finance

Project Identification Number/Project Name:

110.1 / Grant Administration

Recovery Plan Funding amount:

\$412,387

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

November 2021

Project overview

Resources are allocated to support the payroll and corresponding benefit costs of 2 positions dedicated to distributing, and managing the grant programs established using SLFRF funds. Funding will be used to ensure effective accounting, management, reporting and general oversight of funding.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of employees hired to date

2

Number of Limited Term Grant Funded (LTGF) employees hired

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Office of Management and Budget

Project Identification Number/Project Name:

119.1 - Grant Administration

Recovery Plan Funding amount:

\$127,205

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

January 2022

Project overview

Resources are allocated to support the payroll and corresponding benefit costs of 3 positions and contract resources dedicated to distributing and managing grant programs established using SLFRF funds. Funding will be used over a three-year period.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:PM Data Reported

Number of Limited Term Grant-Funded (LTGF) employees hired to date

0

Mandatory Performance Indicators:

N/A

Project Status:Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent or more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Employ Prince George's

Project Identification Number/Project Name:

111.9/ EPG Program Support

Recovery Plan Funding amount:

\$610,258

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

July 2023

Project overview

Resources are allocated to support the costs of positions dedicated to managing the grant programs established using SLFRF funds. Funding will be used to ensure effective accounting, management, reporting and general oversight of EPG workforce development funding.

Website of the project if availableHow project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)

[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:PM Data Reported*Limited Term Grant-Funded (LTGF) employees hired to date*

5

Limited Term Grant-Funded (LTGF) employees hired this year

N/A (Completed prior to FY25)

*Number of job seekers registered in Prince George's County Virtual Career Center*Mandatory Performance Indicators:

N/A

Project Status:Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent or more

(4) Completed

Appendix – Attachment 3

Prince George's County, Maryland Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

Performance Report

Expenditure Category	Project Identification Number/ Project Name	Unit of Measure	Performance Indicator(s)/Programmatic Data
1	Public Health		
1.6	170.7 Uninsured Services-Healthcare Alliance/Health Assures	Number of	Uninsured patient visits covered
1.14	3.70.0004.2.01 Cheverly Building Replacement (Clinical & Mental Health Services)	Number of	Family Health clients seen annually
		Number of	Dental clients seen annually
		Number of	Behavioral Health visits annually
2	Negative Economic Impacts		
2.29	111.1 Film Business Development and Assistance Initiative	Number of	Small Businesses served*
2.10	111.4 Rapid Re-Employment	Number of	Rapid Re-Employment Grants approved
		Number of	Rapid Re-Employment Grants disbursed
		Number of	Individuals regaining employment*
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.10	111.6 EPG-Career Accelerator	Placement Rate	Participants enrolled in Career Accelerator Internships and transitional jobs
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.10	111.7 EPG-College to Careers	Placement Rate	Participants placed in jobs
		Number of	Workers enrolled in sectoral job training programs*
		Placement Rate	Participants placed into registered apprenticeships
		Number of	Workers completing sectoral job training programs*

Appendix – Attachment 3

		Number of	People participating in summer youth employment programs*
2.10	111.5 EPG-Apprentice Ready	Placement Rate	Participants placed into employment
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.10	111.8 EPG-Healthcare Allies	Placement Rate	Participants enrolled in Healthcare Allies internships and transitional jobs
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.10	111.10 EPG-Workforce Compass	Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.15	178.2 Affordable Housing-Right of First Refusal Program	Number of	Total units Preserved or Developed*
		Number of	Individuals Served
		Number of	Households receiving eviction prevention services (including legal representation) *
2.3	193.1 Guaranteed Basic Income Pilot	Number of	Individuals Served
		Number of	Households Served
2.18	178.1 Housing Rehab Assistance Program	Number of	Total units improved*
		Dollars spent	Accessibility/Age-in-place enhancements
		Dollars spent	Weatherization enhancements
		Number of	Households receiving eviction prevention services (including legal representation) *
		Number of	Affordable housing units preserved or developed*
4	Premium Pay		
4.1	000.1	Number of	Workers Served

Appendix – Attachment 3

	Premium Pay		
6	Revenue Replacement		
6.1	131.1 Cty Wide Enhanced Cleaning	Daily Census	Enhanced cleanings per day
6.1	131.2 Cty Building Environment Plan	Number of	Buildings inspected
6.1	123.1 Digitization	Percent	Agencies digitized
6.1	123.2 Cybersecurity	Number of	Attempted and successful malware attempts
6.1	6.1 FY25 Police Salaries	Number of	Individuals Served
6.1	6.2 FY23 Salaries		
6.1	6.3 FY24 Salaries		
6.1	6.4 FY25 Salaries		
7	Administrative		
7.1	111.9 Program Support	Number of	Limited Term Grant-Funded (LTGF) Employees Hired to date
		Number of	Limited Term Grant-Funded (LTGF) Employees Hired this year
7.1	110.1/119.1 Grant Administration	Number of	Limited Term Grant-Funded (LTGF)employees hired

**Denotes that this metric was required as indicated in the Coronavirus State and Local Fiscal Recovery Funds Guidance on Recipient Compliance and Reporting Responsibilities.*

**Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

Expenditure Category	Project Identification Number/ Project Name	Outcome Progress
1	Public Health	
1.14	3.70.0004.2.01 Cheverly Building Replacement (Clinical & Mental Health Services)	The Health Department has located and purchased a site to rehome the Cheverly Building. They are undergoing building renovations and relocation.
1.6	170.7 Uninsured Services-Healthcare Alliance/Health Assures	In February of 2023, the Health Department expended the total amount of the Health Assures Fund. Over 33,000 individuals were served.
2	Negative Economic Impacts	
2.10	111.5 EPG-Apprentice Ready	• 23 participants enrolled in pre-apprenticeship programs. • Multiple candidates completed resume and interview workshops, career readiness training, and industry-specific preparation. • Employer engagement activities were conducted to secure contingent offer letters required for program completion and placement. • Recruitment began for a new bilingual pre-apprenticeship initiative in partnership with El Poder de Ser Mujer and the National Restaurant Association Education Foundation. All participants secured employment. The program is on track for completion, with a projected end date of June 30, 2026.

Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress

2.10	111.6 EPG-Career Accelerator	The Career Accelerator program worked to connect job seekers with work-based learning opportunities, internships, and transitional jobs. Across the program year: • 14 work-based learning contracts were active. • 14 participants completed their work-based learning opportunities. • All job seekers placed in employment with the company following their work-based learning. The program is on track for completion, with a projected end date of June 30, 2026.
2.10	111.7 EPG-College 2 Careers	College 2 Careers continued to focus on activities providing pathways for students and recent graduates to transition into the workforce. While specific enrollment and completion figures were not reported in the quarterly summaries, the program's alignment with employer needs remains a strategic priority. The program is on track for completion, with a projected end date of June 30, 2026.
2.10	111.8 EPG-Healthcare Allies	The Healthcare Allies program temporarily paused enrollments to integrate Healthcare Allies and Career Accelerator services. Once relaunched, the program is expected to address local healthcare talent shortages directly. The program is on track for completion, with a projected end date of June 30, 2026.
2.10	111.10 EPG-Workforce Compass	This project was completed, resulting increased efficiency in providing County services to those seeking help with employment opportunities.
2.3	193.1 Guaranteed Basic Income Pilot	Throughout FY 2025, the partner nonprofits, Court Appointed Special Advocates PG County (CASA) and United Communities Against Poverty (UCAP), continued to disburse the cash transfers of \$800/mo to the 175 participants, ultimately benefiting over 250 individuals. In addition, they provided supportive services and opportunities for the participants to come together in community.

**Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

2.10	111.4 Rapid Re-Employment	During the first half of the year, efforts were concentrated on building employer partnerships, re-engaging job seekers, and aligning services with the program's rapid placement goals. Two participants enrolled in previous program years secured employment during this reporting period, demonstrating the program's continued impact in facilitating rapid connections between job seekers and employers. The foundational work completed has positioned the program for stronger performance and measurable outcomes in the upcoming year. The program is on track for completion, with a projected end date of June 30, 2026.
2.15	178.2 Affordable Housing-Right of First Refusal Program	ARPA funds have been fully expended for the purpose of establishing and supporting the ROFR Preservation Fund (the "Fund"), a revolving loan fund that will provide flexible financial support for multifamily rental properties subject to the County's Right of First Refusal Program (the "ROFR Program") and help achieve the County's affordable rental housing preservation goals. In total, the ROFR Program has preserved over 700 units of affordable housing.
2.18	178.1 Housing Rehab Assistance Program	39 total grants have been provided to date; all ARPA funds have been committed and construction activities are complete.
2.29	111.1 Film Business Development and Assistance Initiative	<u>PRINCE GEORGE'S FILM FESTIVAL: TAKE 3 - Sept. 25-29, 2024</u> was very successful! • Attendees: Approximately 1200 across all platforms, in-person and digital screenings over the 5-days. • 16 Panels and workshops over 2-days with 59 industry experts • Showcased 4 County Venues • Prince George's Community College Center for Performing Arts • Bowie State University Fine and Performing Arts Center • MGM National Harbor • Greenbelt Cinema

Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress

		Local Businesses: 27 PG County business provided services through PGFF and \$156,510 in Revenue generated to local businesses
4	Premium Pay	
4.1	000.1 Premium Pay	Premium pay supported over 3,300 essential workers.
6	Revenue Replacement	
6.1	131.1 County Wide Enhanced Cleaning	Cleanings performed during this reporting period were not done with ARPA funding. ARPA funding allocated for this project has been expended.
6.1	131.2 County Building Environment Plan	The Facilities Master Plan (FMP) was completed in early 2023. A third-party vendor Kathy Dixon Associates (KDA) was procured to perform building inspections, research and generate reports. There are 20 facilities included in the FMP; all facilities have been inspected. The building specific research and due diligence has been completed as well as the report generation for all buildings.
6.1	123.1 Digitization	The digitization process was completed in 2024. The Office of Information Technology worked with multiple agencies to plan out the final scope for each agency's "shovel-ready" digitization project, including scanning hard copy documents and the digital process moving forward. Digitization prioritizes local hires and includes a community benefits agreement utilizing Community-Based Businesses.
6.1	123.2 Cybersecurity	The Office of Information Technology reports the number of malware attempts blocked at the enterprise firewalls and other tools as such items are implemented. Cyber Security prioritizes local hires and includes a community benefits agreement utilizing Community-Based Businesses.

Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress

6.1	6.1 FY25 Police Salaries	Over 2,200 workers were supported.
6.1	6.2 FY23 Salaries	
6.1	6.3 FY24 Salaries	
6.1	6.4 FY25 Salaries	
7	Administrative	
7.1	110.1/119.1 Grant Administration	Two positions in the Office of Finance have been filled and the Office of Management and Budget has allocated resources to support the payroll and corresponding benefit costs of 2 positions dedicated to managing SLFRF funds.
7.1	111.9 EPG-Program Support	Five Limited Term Grant Funded (LTGF) employees were hired in FY23 to year to assist in executing ARPA supported programming.