



Prince George's County, Maryland

Recovery Plan

State and Local Fiscal Recovery Funds

2022 Report

Prince George’s County, Maryland
2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Prince George's County was awarded \$176.6 million through the American Rescue Plan Act. As shown below, the County has adopted a balanced approach to allocating these funds. The largest category is direct public health spending, accounting for \$51.1 million or 29% of funds. At 19%, infrastructure spending is dedicated to stormwater improvements to address increased flooding as a result of climate change. Services to disproportionately impacted communities receives \$27.0 million, or 15%, and premium pay accounts for \$23.5 million or 13%. Another \$16.0 million, or 9%, is directed toward economic impacts and the remaining 15% is used for administration and other government services. To date \$32.5 million has been spent.

	Amount	% of Total
Public Health	\$51.1	29%
Infrastructure	32.8	19%
Services to Disproportionately Impacted Communities	27.0	15%
Premium Pay	23.5	13%
Revenue Replacement	19.7	11%
Negative Economic Impacts	16.0	9%
Administration	6.5	4%
Grand Total	\$176.6	100%

Uses of Funds

Plan for use of funds to promote a response to the pandemic

Approximately 2/3 of the County's allocation is being applied to pandemic-related expenditures. This spending can be categorized as direct COVID-19 related services to the public and expenses that have arisen as a direct result of the pandemic, but which are largely targeted to County government personnel and operations. Among the larger direct expenses is \$20.0 million to replace the Cheverly Clinic to better serve the public's clinical, mental health, and substance abuse needs. To support County residents lacking health insurance, \$12.8 million is dedicated to this purpose through the Health Assures Fund via Federally Qualified Health Centers. Another \$10.2 million supports the County methadone program, a behavioural health information technology program, and an incentive fund for hospital-based psychiatric beds/units. The remaining allocations address COVID-19 vaccination and testing costs, enhanced cleaning of County buildings, and shelter capacity for homeless populations and/or to provide quarantine space.

Indirect costs to County government as a result of the pandemic includes \$23.5 million to provide premium pay for public and non-public facing essential employees. Due to higher number of employees required to telework, the County has been required to invest \$15.7 million to digitize documents so that employees can maintain services to the public and to improve cybersecurity. Other funds are allocated to increase administrative support, conduct a County Facility Master Plan, and provide a grant to address increased gun violence.

	Amount	% of Total
Direct Pandemic-Related	\$68.1	39%
Indirect Pandemic-Related	\$49.7	28%
	\$117.8	67%

Plan for use of funds to promote economic recovery

The County is allocating \$10.0 million, or 6% of total funds to programs to promote economic recovery. This includes \$9.0 million for a Rapid Re-Employment Grant Initiative which pays businesses that hire unemployed County residents a subsidy ranging from 50% to 90% of salary for up to 12 weeks. Another \$1.0 million is allotted to the Arts and Humanities Council, which intends to provide grants and a variety of initiatives to promote the recovery of the County film industry.

Economic Recovery	\$10.0	6%
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Key outcome goals

The expenditure of federal American Rescue Plan Act funds will result in improvements to key outcomes in the health, economic development, social services, and environment policy areas. Additional allocations to government allocations will ensure the safety of employees and the public and improve the ability of the County to meet service demands by employees working from home.

- Health: Funding will increase the County’s capacity to administer up to 400 COVID-19 vaccinations and perform 150 COVID-19 tests per day. Expanded services will allow for an increase of the daily census for opioid use disorders by to 125 and behavioural health care to more than 400 residents. Grants through Federally Qualified Health Centers will subsidize health insurance for 30,000 residents.
- Economic Development: Grants to four businesses and related spending is estimated to result in a 20% increase in County film projects. Grants to nine arts organizations will help

to maintain their viability. The Rapid Re-Employment Grant initiative will subsidize salary costs for 12 weeks to 416 businesses that hire 1,417 unemployed County residents.

- **Social Services:** The County's Right-of-First Refusal program will provide revolving loans to purchase rental property to preserve 200 housing units per year in Qualified Census Tracts. Efforts to build the capacity of non-profits to deliver food to residents will result in a 20% increase in food support. Funds will continue operations of a homeless shelter and quarantine housing for up to 150 residents, and a new structure will add up to 1000 emergency shelter beds. Repairs will also be made to 22 homes in households with 80% of the Area Median Income, within QCTs.
- **Environment:** Efforts to mitigate flooding caused by climate change includes the restoration of over 18,000 linear feet of streams, 1,250 linear feet of storm drain, and other storm drain improvements.
- **Government Operations:** To ensure the safety of County government employees and the public, enhanced cleaning of 3.6 million square feet in 65 County government buildings will be continued. Due to greater numbers of employees teleworking from home with County-issued laptops, funds will continue the digitization of 25% of selected agency documents to improve service delivery to the public. To improve agency cybersecurity the County is adding multi-factor authorization and improve information technology infrastructure to counteract security attempts.

Progress to-date on outcomes

To date, many of the projects are still quite young in their implementation lifespan. Because of this, most of the data we have access to is output data, not outcome data. However, a number of programs where immediate action is proven to result in more proximal outcomes, such as vaccination rates correlating with infection rates, we were able to see rapid improvement. For a detailed breakdown of progress towards outcomes, please see Attachment 4 in the Appendix.

Noteworthy challenges or opportunities identified

The fact that the quarterly Project and Expenditure Report is due at the same time as the annual Recovery Plan Performance Report poses a problem time wise. Preparing both reports at the same time puts considerable strain on the reporting team that must prepare these reports. In the future, it may be more helpful for the annual report to be due at the end of August instead of the end of July.

Uses of Funds

The County allocation of \$176.6 million is planned to be obligated and/or spent during fiscal years 2022 through 2024, with approximately 2/3 of funds allocated to projects that mitigate the direct and indirect effects of the pandemic. Of this, \$51.1 million, or 29% of funds will be used in the public health area. This includes a proposed \$20.0 million replacement of the Cheverly Health Clinic that provides medical, mental, and substance abuse services to County residents. Another \$12.8 million will subsidize health care for up to 30,000 uninsured residents. Expanded mental and behavioral health services will receive \$11.6 million. Funds are also allotted to COVID-19 vaccinations and testing, services to residents that test positive, and outreach to make the public aware of these additional County services.

To specifically respond to the negative economic impacts of the pandemic, the County plans to provide grants to businesses that hire unemployed residents. A portion of salary costs will be paid through federal dollars for up to 12 weeks. Grants will also be made to ensure the viability of arts organizations, increase the number of film projects in the County, and provide direct food support.

Services to disproportionately impacted communities includes \$15.0 million for a Right-of-First Refusal program which helps to maintain rental housing units in areas where their sale may otherwise displace lower income residents. Since the onset of the pandemic, the County has maintained homeless and quarantine services through the operation of a hotel. Operation of this expanded shelter will continue into fiscal year 2023, and the County plans to build a permanent structure to add up to 65 emergency shelter beds. To address rising gun violence, a program will be added to mitigate incidents in QCTs. Additional services in lower income areas will include the rehabilitation of 22 homes for residents at 80% of AMI.

Retroactive premium pay of \$350 per pay period for public-facing essential employees, and \$200 per pay period for non-public facing essential employees was negotiated with the County labor unions for the period starting September 27, 2020 through April 17, 2021. Funds were provided to more than 2500 employees during fiscal year 2022, many of whom work in the public safety arena.

Climate change and flooding caused by it, is being addressed through the application of \$32.8 million of federal funds to a variety of stormwater and storm drain improvements. Over 18,000 linear feet of stream restoration is planned, as well as a number of storm drain enhancements to mitigate flooding to homes and businesses. A stormwater plan will also be developed to identify flood risk management and mitigation strategies. The County is also exploring the feasibility of grants to communities with master water meters to instead install individual meters that will improve water conservation.

Revenue replacement funds are being used to allow the County to maintain government operations through additional administrative support, enhanced cleaning of County buildings, ongoing digitization of documents to enable teleworkers to maintain services to residents, and improved cybersecurity given the increase in employees working from home with County-issued laptops.

Please refer to the **Appendix - Attachment 1** of this report for a complete description of all proposed projects to be funded with federal dollars, as well as strategies and expected outcomes.

Promoting Equitable Outcomes

Prince George's County has maintained efforts to promote equity by utilizing key performance indicators related to equity dimensions to develop and maintain services and programs that impact our residents with the greatest need. Whether that is by building partnerships with community-based organizations to target neighborhoods considered food insecure or lack access to healthy food options, or by replacing storm drain infrastructure to prevent flooding in the County's oldest and most at-risk communities. We are constantly working to develop strategies that protect our communities and provide them with the essential resources to improve their quality of life. The County has developed tracking mechanisms and strategies to regularly meet with key stakeholders about their goals to discuss their progress and intervene when necessary. Prince George's County has over 900,000 residents with 65% of them identifying as Black or African American, and 20% identifying as Hispanic or Latino. Most of the services and programs will aid individuals, families and institutions that reside in QCTs. The SLFRF programs will serve majority minority communities, minority owned businesses and community-based organizations that serve special populations and traditionally lack access to government resources such as, grants, capital, and technical support. The resources from the SLFRF funding will support individuals, families, and communities in QCT designated communities to improve and develop infrastructure to address community related challenges such as behavioral health infrastructure, job training and skill development, housing, and flood prevention because of climate change.

Since the start of the pandemic, job loss, housing challenges and other circumstances have significantly impacted the County's residents. According to the Metropolitan Washington Council of Governments 2021 annual report, the Washington Region has 8,309 homeless individuals. While many jurisdictions in the region experienced a decrease in their homeless count, Prince George's County experienced a slight increase in homelessness, from 453 in 2020 to 537 in 2021. Additionally, more than a year after the start of the pandemic, the County still has an 8.3% unemployment rate, which is significantly higher than the State average (6.7%) and the National average (6.1%) as of June 2021. The service and program proposals for Disproportionately Impacted Communities will specifically address access to affordable housing and single-family housing rehabilitation in targeted QCT communities, increasing capacity to serve unhoused persons and violence prevention and reduction. The service and program proposals for Negative Economic Impacts will address food insecurity, job training and re-employment support. As programs are implemented to address these populations, agencies have developed evidence-based and/or comprehensive data driven outcome measures to closely track performance and develop interventions to meet program targets.

The County maintains language access programs and community outreach programs which promote equity and access. We also have additional capacity through our public institutions to assist with applications and other eligibility requirements; public libraries, schools, recreation centers and community-based partnerships. As SLFRF programs are executed, the County will engage local businesses and community-based organizations to further enhance our capacity to serve the targeted populations and educate residents about the SLFRF services. In addition, the

County will engage residents and other key stakeholders about SLFRF services during our public budget hearings and during various community outreach events. With a constantly growing and diverse population, the County has resources and services that meet the needs of all community members to address access and disparity concerns.

Community Engagement

The initial Prince George's County Coronavirus State and Local Fiscal Recovery spending plan primarily received feedback through the County's legislative process. The public process included introduction of the spending plan as legislation before the Prince George's County Council. The legislative process included multiple public presentations over a two-month period. The proposed detailed spending plan was presented before the County Council's Committee of the Whole standing committee for comment and review by the public and Legislative Branch. All County Council meetings are public meetings where the residents and organizations can provide oral or written comments to the Council Clerk for dissemination. Any testimony and comments received are part of the public record of the meeting.

The County is committed to continued engagement from the public regarding all aspects of the SLFRF program. A public website is available to communicate, track and monitor all SLFRF projects. County residents are able to provide on-going comments about the spending plan through the website as well as access reports and updates on current projects. Additionally, the current spending plan will be open for continuous public engagement as it covers multiple fiscal years. Community residents and organizations will be able to provide feedback and input through various budget public forums held during every budget formulation process.

Labor Practices

All infrastructure projects using SLFRF funding fall under the guidance of the Prince George's County prevailing wage requirement. The County has a Wage Determination Board whose mission is to adopt, establish, repeal, modify, change, or amend schedules of prevailing hourly rates of wages to be paid to workers and apprentices employed on certain public works construction projects. The Board, mandated under Section 1009 of the County Charter, holds hearings, conducts studies to ensure that private contractors working on County projects employ competent, qualified personnel as well as ensures wages, including the building construction and high construction wage rates paid by contractors, are comparable to area standards. Additionally, service contracts are subject to the County's wage requirements law for service contracts under Subtitle 10A-144 of the Prince George's County Code. A contract for the procurement of services must require the contractor and any of its subcontractors to comply with the County wage requirements subject to specific exceptions in the County code. The prevailing wage rate effective July 1, 2021 through June 30, 2022 is \$15.00 per hour. This rate is changed annually.

In addition, the County has mandated that all contracts utilizing SLFRF funds must achieve a minimum of 20% certified County-based minority business enterprise participation and an additional 40% certified County-based small business participation notwithstanding the contract amount. Implementation of this policy will allow for expanding job opportunities for local workers.

Use of Evidence

The County makes evidence-based decision making a priority across all agencies and departments. Several projects focused on addressing Negative Economic Impacts, Public Health, and Services to Disproportionately Impacted Communities have strong bases of evidence to support relevant interventions. For those interventions without significant bases of evidence researchable in relevant data clearinghouses, we have been and will continue to work with the implementing agencies to track data, monitor outputs and outcomes, and discuss potential program evaluations when appropriate.

Relatedly, each department/agency which requested funds was responsible for submitting a logic model alongside their proposed project. This was required to not only gain information on what the intended goals, objectives, inputs, activities, outputs, outcomes, and impacts were, but also to help the departments/agencies think through whether their intended intervention activities were in alignment with the impact they were hoping to have on the community. The various outputs, outcomes, and other metrics identified for tracking by the departments/agencies serve as a vehicle for evidence building across the County. Consistent monitoring and recording of programmatic data, as well as the execution of potential program evaluations being planned will provide the County with a strong basis of evidence for future interventions.

Table of Expenses by Expenditure Category

As of June 30, 2022, \$32.5 million in SLFRF funds are spent to date.

	Category	Cumulative Expenditures to Date (\$)	Amount Spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	\$2,794,918.08	\$2,794,918.08
1.2	COVID-19 Testing	\$874,000.00	\$874,000.00
1.6	Medical Expenses (including Alternative Care Facilities)	\$2,800,000.00	\$2,800,000.00
1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$149,999.99	\$149,999.99
1.11	Social Determinants of Health: Community Violence Interventions	\$865,909.25	\$865,909.25
1.12	Mental Health Services	\$395,801.98	\$395,801.98
1.13	Substance Use Services	\$383,525.75	\$383,525.75
1.14	Other Public Health Services	\$735,528.86	\$735,528.86
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$0.00	\$0.00
2.10	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$3,321,618.26	\$3,321,618.26
2.15	Housing Support: Affordable Housing	\$1,962.50	\$1,962.50
2.16	Housing Support: Services for Unhoused persons	\$0.00	\$0.00
2.18	Housing Support: Other Housing Assistance	\$22,090.63	\$22,090.63
2.29	Small Business Economic Assistance (General)	\$209,043.20	\$209,043.20
2.34	Aid to nonprofit organizations	\$0.00	\$0.00
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.4	Public Sector Capacity: Effective Service Delivery	\$0.00	\$0.00
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	\$19,456,635.71	\$19,456,635.71
5	Expenditure Category: Infrastructure		
5.6	Clean Water: Stormwater	\$0.00	\$0.00
5.8	Clean Water: Water conservation	\$0.00	\$0.00
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$0.00	\$0.00
7	Administrative and Other		
7.1	Administrative Expenses	\$461,394.43	\$461,394.43
	Total	\$32,472,428.64	\$32,472,428.64

Project Inventory

As of June 30, 2022, Prince George's County's spending plan totals \$176.6 million and includes 50 projects. The projects reflect various planned activities that will be completed by County agencies over the grant period. Please refer to the **Appendix - Attachment 2** of this report for detailed descriptions of all proposed projects including a project overview, timeline and description of any evidence-based interventions as required.

Category	Agency	Total SLFRF Allocation	FY 2022 Allocation	# of SLFRF Projects	Page #
EC1 - Public Health					
	Health Department	\$ 51,140,000	\$ 18,400,607	8	2
	Office of Community Relations	\$ 3,000,000	\$ 1,000,000	1	10
	Sub-Total	\$ 54,140,000	\$ 19,400,607	9	
EC2 - Negative Economic Impacts					
	Arts and Humanities Council	\$ 1,000,000	\$ 500,000	1	11
	Employ Prince George's	\$ 9,000,000	\$ 4,500,000	1	13
	Office of the County Executive	\$ 6,000,000	\$ 4,000,000	2	14
	Department of Housing and Community Development	\$ 16,000,000	\$ 6,000,000	2	16
	Department of Social Services	\$ 8,000,000	\$ 8,000,000	1	18
	Sub-Total	\$ 40,000,000	\$ 23,000,000	7	
EC3 - Public Health-Negative Economic Impact: Public Sector Capacity					
	Office of Management and Budget	\$ 865,810	\$ 288,603	1	19
	Sub-Total	\$ 865,810	\$ 288,603	1	
EC4 - Premium Pay					
	Various	\$ 23,500,000	\$ 23,500,000	1	20
	Sub-Total	\$ 23,500,000	\$ 23,500,000	1	
EC5 - Infrastructure					
	Department of the Environment	\$ 25,800,000	\$ 8,816,000	21	21
	Department of Public Works and Transportation	\$ 6,500,000	\$ 980,000	3	42
	To Be Determined (TBD)	\$ 500,000	\$ -	1	45
	Sub-Total	\$ 32,800,000	\$ 9,796,000	25	
EC6 - Revenue Replacement					
	Office of Central Services	\$ 4,000,000	\$ 3,000,000	2	46
	Office of Information Technology	\$ 15,700,000	\$ 8,200,000	2	48
	Sub-Total	\$ 19,700,000	\$ 11,200,000	4	
EC7 - Administrative					
	Health Department	\$ 3,460,000	\$ 1,199,393	1	50
	Office of Finance	\$ 723,600	\$ 241,200	1	51
	Office of Management and Budget	\$ 1,436,700	\$ 767,503	1	52
	Sub-Total	\$ 5,620,300	\$ 2,208,096	3	
TOTAL		\$ 176,626,110	\$ 89,393,306	50	

Performance Report

Please refer to the **Appendix - Attachment 3** of this report for the detailed performance report. This report lists the various metrics and programmatic data that will be monitored, including the measures required by the SLFRF guidelines. Additionally, **Appendix-Attachment 4** of this report reflects a detailed performance indicator and programmatic data inventory highlighting activities and outcomes achieved thus far.

Appendix

ATTACHMENT 1 – USE OF FUNDS
ATTACHMENT 2 – PROJECT INVENTORY
ATTACHMENT 3 – PERFORMANCE REPORT
ATTACHMENT 4 – OUTCOMES PROGRESS REPORT

**American Rescue Plan Act – SLFRF Program
Prince George’s County Performance Report**

Use of Funds

Category	Project	Use of Funds	Strategies to Maximize Outcomes
EC1: Public Health			
	COVID vaccination	\$4.2 million will be allocated for Health Department-run vaccination activities.	Funds will be used to hire a temp service to operate a COVID-19 mass vaccination clinic(s) and/or mobile pop-up COVID-19 vaccination clinics to increase capacity to 400 vaccinations per day, seven days per week.
	COVID testing	\$1.0 million will be allocated for Health Department-run testing activities.	Funds will be used to hire a temp service to conduct COVID-19 testing in order to increase capacity to 150 COVID-19 tests per day, seven days per week.
	Cheverly Building Replacement	\$20.0 million will be allocated to construct a replacement for the Cheverly Clinic to serve the public’s need for clinical, mental health, and substance abuse needs.	Substance abuse service funds increase, with the goal of increasing the daily census of patients served for opioid use disorders to 125.
	Behavioral Health service expansion	\$11.54 million will be used to (1) expand County behavioral health services; (2) support the jail-based behavioral health IT system; (3) create an incentive fund for Hospital-based psychiatric beds/units; (4) increase public awareness of services; and (5) develop a home visiting program in pediatric practices.	Increase the number of inspections conducted by the Local Behavioral Health Authority by two per year, per practice to monitor behavioral health programs. Conduct 8 evidence-based trainings to 35 participants per training, in order to address the grief and trauma incurred upon residents due to COVID-19. Thus, increasing the capacity to provide behavioral health services to more than 400 residents. 250 incarcerated individuals receiving behavioral health services will be supported by the new IT system annually. \$10,000 will be used to create an incentive fund

Appendix - Attachment 1

		for 2 local hospitals/care centers. Adding 4 beds/units created and clients served. \$450,000 will be spent on public awareness with the goal of reaching thousands of Prince Georgians via social media campaign.
Uninsured services	\$12.8 million will be allocated to support the delivery of health care to uninsured and vulnerable populations through the Health Assures program.	Approximately 30,000 uninsured residents will receive health care (with a cap of three visits per patient per year) without a fee. Providers will be reimbursed at a flat rate per visit.
Gun violence reduction	\$3.0 million will be allocated to reduce the incidence of gun violence in Qualified Census Tracts.	Reduce shootings and homicides in targeted Prince George’s County communities.

EC2: Negative Economic Impacts

Food support	The County launched a program to address the immediate food support needs in the County. \$3.0 million is allocated for this purpose over FY 2022-2024, which includes \$2.5 million in grants to non-profits for direct food distribution.	The program will be transitioned to the non-profit sector to ensure long-term food access and distribution in the County. \$2.5 million is planned for the purchase of food to distribute to individuals with the aim of increasing residents served by approximately 20% each year.
Arts & Humanities Council	The County’s pandemic economic recovery plan includes programs to enhance the film industry with \$0.5 million and support the Arts industry with \$0.5 million.	Grants of \$400,000 will be made over 2 years to 4 businesses in the film industry and \$194,600 over 2 years to 9 arts organizations. Remaining funds will be allocated to technical assistance/workforce development and marketing & recruitment. Funds will bring a 20% increase in the number and scale of film projects and jobs in the County for majority minority owned/led businesses (Baseline 31 projects, 75 jobs). 30% increase in film industry cohorts’ members access to capital and/or acquiring new funding source(s). 40% of film cohort members sustain or increase earned revenue for targeted industry sectors.

Appendix - Attachment 1

Employ Prince George's	\$9.0 million will be used to fund the Rapid Re-Employment Grant initiative that will make grants to employers who re-hire County residents that the business had previously laid off.	Grants to businesses will subsidize 50% to 90% of a newly hired County resident for up to 12 weeks. The average grant is expected to be \$18,908, which will be provided to 416 businesses. The program expects to support 1,417 unemployed residents.
Non-profit capacity support	During the pandemic a mix of County and federal funds were used to deliver food through the County-run Stand and Deliver program. Through this project, Stand and Deliver will be transitioned to the non-profit sector which will manage and coordinate food distribution for \$3.0 million.	\$2.5 million in grants to non-profits will be used to build and expand non-profit capacity to distribute food. This will include buildout of pantries, purchase of supplies & equipment, and hiring & training of staff for 4 additional non-profits to enhance food distribution capacity. Pantry space will be expanded by a minimum of 100 ft ² , increasing capacity to serve more residents.
Affordable housing – Right of First Refusal Program	\$15.0 million is allocated to purchase multifamily rental units under the County's Right of First Refusal program which is designed to maintain affordable rental housing.	Revolving loans will be made to purchasers of rental properties to preserve at least 1 Naturally Occurring Affordable Housing property per year and/or 200 units per year located in a Qualified Census Tract.
Single Family Rehab – Purple Line and countywide	\$1.0 million is allocated to provide income-qualified homeowners with critical home repair, accessibility, and weatherization improvements.	Habitat for Humanity Metro Maryland will repair 22 homes in households with 80% of the Area Median Income in Qualified Census Tracts.
Warm nights	\$8.0 million will be allocated to purchase/renovate or build a new expansion facility to add homeless shelter beds and supportive services to residents facing exposure to COVID and other health risks.	This facility will provide up to 65 permanent emergency shelter beds operated by the County.

Appendix - Attachment 1

EC 3: Public Health-Negative Impact Public Sector Capacity

Program Evaluation

\$0.9 million is allocated to support required program evaluation efforts for SLFRF projects.

Funds will be used to engage consultant services for program evaluation.

EC4: Premium Pay

Compensation and benefit costs

Premium pay will be provided retroactively to essential employees for a cost of \$23.5 million.

Public facing essential employees will receive \$350 per pay period and non-public facing essential employees will receive \$200 per pay period. Funding is paid retroactively for 15 pay periods from 9/27/20 through 4/17/21.

EC5: Water, Sewer, and Broadband Infrastructure

<p>Residential flooding</p>	<p>The County is allocating \$22.5 million to implement flood protection and drainage improvement projects that represent severe threats to residential housing.</p>	<p>Liberty Sports Park phase 1 - The proposed restoration will restore and stabilize over 4,500 linear feet (LF) of stream and address the need for volume reduction within this highly eroded stream valley by providing a minimum of 30,487 ft of stormwater volumetric attenuation. The project will achieve approx. 124.9 impervious surface restoration (ISR) credits under the County's MS4 NPDES permit. The design has progressed to a 30% phase completion; scheduled to be permitted in July 2022 and immediately followed by the construction phase.</p> <p>Liberty Sports Park phase 2 - The proposed restoration will restore and stabilize approximately 3,905 LF of stream channel and headwater tributary. The project will achieve approx. 79.8 ISR credits under the County's MS4 NPDES permit. The project has completed concept development phase, with final design and permits tentatively scheduled to be completed in August 2022 and immediately followed by the construction phase with a duration of 10 months.</p> <p>Eagle Harbor - The Project will achieve stream stability, habitat enhancement, and flood attenuation, and community resiliency through restoration of 1,700 LF of the mainstream and 1,400 linear feet of 2 headwater tributaries for total of 3,100 LF. The project</p>
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Appendix - Attachment 1

		<p>will achieve approx. 179.0 ISR credits under the County's MS4 NPDES permit. The project is at a 65% design phase; tentatively scheduled to be completed by November 2022 and immediately followed by the start of the construction phase with an anticipated duration of 9 months.</p> <p>Patuxent SR 21 - This project involves a stream restoration of approximately 3,770 LF of stream channel, located within McCarthy Park in Largo, MD. It is anticipated that this water quality project will yield 75.4 impervious acres treatment. The project is in the early design phase; scheduled to be completed in June 2022, with the anticipated construction phase duration of 12 months in 2023.</p> <p>Patuxent 0-12 - The project will achieve TMDL/MS4 nutrient reduction benefits from approximately 1,200 LF of restoration from a roadway hard structure outfall to confluence with the mainstem of the tributary system. The project is in a conceptual design phase; scheduled to be completed in July 2022, with the anticipated construction phase duration of 12 months in 2023.</p> <p>Patuxent 0-6 - The project will achieve channel restoration, functional uplift, and TMDL/MS4 nutrient reduction benefits from approximately 2,000 LF of restoration. The project is in a conceptual design phase; scheduled to be completed in July 2022, with the anticipated construction phase duration of 12 months in 2023.</p> <p>All projects provide an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and native plantings, all benefits in</p>
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Appendix - Attachment 1

		<p>terms of water temperatures and aquatic habitat and climate.</p>
<p>DOE stormwater</p>	<p>\$0.8 million will be allocated to alleviate flooding in residential areas and public right-of-way.</p>	<p>The project will entail design and construction of approximately 1,250 linear feet of storm drain, installation of inlets and grading as needed. Approximately 250, 300- and 700-LF would be installed for projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively. DPW&T is a potential partner for the Barnwell Place improvement. The approximate project timeline is 4- years. Either Design-Build or Design-Bid-Build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 16 residential properties and enhancement of property values. Approximately 3, 4 and 9 properties would be served by projects</p>

Appendix - Attachment 1

		along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively.
Stormwater plan	A \$2.3 million study will be prepared assess County-wide flooding.	The study will assess current conditions, update maps, analyze future storm and climate impacts, identify flood risk management and mitigation strategies, and recommend development strategies to reduce flood risk.
DPWT stormwater – risk items	The County is allocating \$6.7 million to implement storm drain improvements in the Longfield neighborhood, Swan Creek, and Clinton Street.	\$2.8 million will be spent in the Longfield neighborhood to construct new storm drains and bio-retention ponds to reduce flooding. The project is estimated to be complete by December 2022, the agency will install 2,090 LF of Storm Drain (SD) and 3,030 LF of underdrain. \$1.9 million for new storm drains for Swan Creek, roughly 2,85 LF of SD, in two phases, to be completed by June 2023. \$1.9 million for new storm drains across Clinton Street 1,040 LF of SD to be completed by December 2022. All projects will protect residential and commercial properties from flooding due to climate change.
Water meter program	The County is allocating \$0.5 million to design the replacement for master water meters for housing communities, which will be replaced by more efficient water meters for individual homes.	A County agency will coordinate grants to design the replacement of master water meters for a to be determined number of communities to improve water conservation. This project is still under development.

Appendix - Attachment 1

EC6: Revenue Replacement

County building environmental planning	\$1.0 million will be allocated to prepare a Facilities Master Plan for all buildings owned by the County.	A third-party contractor will be hired to conduct a property conditions assessment for 65 total facilities and 3,623,177 square ft.
Enhanced cleaning	\$3.0 million will be allocated to enhanced cleaning of County buildings.	65 total facilities and 3,623,177 square ft. to be cleaned twice daily in FY 2022 and 2023.
Digitization/cybersecurity	The County will be allocating \$10.7 million to improve cybersecurity protection on its network and \$5.0 million to digitize documents to enable employees to provide virtual service to clients.	\$2.4 million will be spent on a cybersecurity risk assessment through a third-party examination of the County's IT infrastructure, information security, policies, and practices. The County will reduce its total annual number of attempted and successful malware attempts. The County experienced 300 security incidents in FY 2021. The County will digitize 25% of multiple sources of data at 4 county agencies in FY 2022 and a projected 3 county agencies in FY 2023.

EC7: Administrative Support

	\$3.46 million is allocated for Health Department staff and operating support in the areas of human resources; communications, planning & administration. \$3.0 million for additional administrative positions in the Office of Finance and Office of Management and Budget.	The Health Department plans to add 14 staff, 2 staff will be added to the Office of Finance, and 3 positions to the Office of Management and Budget, all related to the administration of funding and programs to implement ARPA dollars. Program evaluations will be contracted with outside vendors on an as-needed basis.
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Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

PROJECT INVENTORY - SUMMARY BY EXPENDITURE CATEGORY AND AGENCY

Category	Agency	Total SLFRF Allocation	FY 2022 Allocation	# of SLFRF Projects	Page #
EC1 - Public Health					
	Health Department	\$ 51,140,000	\$ 18,400,607	8	2
	Office of Community Relations	\$ 3,000,000	\$ 1,000,000	1	10
	Sub-Total	\$ 54,140,000	\$ 19,400,607	9	
EC2 - Negative Economic Impacts					
	Arts and Humanities Council	\$ 1,000,000	\$ 500,000	1	11
	Employ Prince George's	\$ 9,000,000	\$ 4,500,000	1	13
	Office of the County Executive	\$ 6,000,000	\$ 4,000,000	2	14
	Department of Housing and Community Development	\$ 16,000,000	\$ 6,000,000	2	16
	Department of Social Services	\$ 8,000,000	\$ 8,000,000	1	18
	Sub-Total	\$ 40,000,000	\$ 23,000,000	7	
EC3 - Public Health-Negative Economic Impact: Public Sector Capacity					
	Office of Management and Budget	\$ 865,810	\$ 288,603	1	19
	Sub-Total	\$ 865,810	\$ 288,603	1	
EC4 - Premium Pay					
	Various	\$ 23,500,000	\$ 23,500,000	1	20
	Sub-Total	\$ 23,500,000	\$ 23,500,000	1	
EC5 - Infrastructure					
	Department of the Environment	\$ 25,800,000	\$ 8,816,000	21	21
	Department of Public Works and Transportation	\$ 6,500,000	\$ 980,000	3	42
	To Be Determined (TBD)	\$ 500,000	\$ -	1	45
	Sub-Total	\$ 32,800,000	\$ 9,796,000	25	
EC6 - Revenue Replacement					
	Office of Central Services	\$ 4,000,000	\$ 3,000,000	2	46
	Office of Information Technology	\$ 15,700,000	\$ 8,200,000	2	48
	Sub-Total	\$ 19,700,000	\$ 11,200,000	4	
EC7 - Administrative					
	Health Department	\$ 3,460,000	\$ 1,199,393	1	50
	Office of Finance	\$ 723,600	\$ 241,200	1	51
	Office of Management and Budget	\$ 1,436,700	\$ 767,503	1	52
	Sub-Total	\$ 5,620,300	\$ 2,208,096	3	
TOTAL		\$ 176,626,110	\$ 89,393,306	50	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

County Agency	Health Department
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Project Identification Number/Project Name:

170.1 / COVID Vaccinations

Recovery Plan Funding amount:

\$4,154,269

FY 2022 Funding amount:

\$4,154,269

Project Expenditure Category:

1.1 COVID-19 Vaccinations

Projected/actual initiation of operations date:

July 2021

Project overview

The Health Department will continue with the administration of COVID-19 vaccinations to eligible members of the general public as well as educate the public with communications and marketing campaigns. We will utilize 3 mobile units to complete all vaccinations along with support SUVs and vans. We will continue doing mass vaccinations out of the Wayne Curry Sports and Learning Center with a contract vendor. Also, the department will employ temp agency staffing to support vaccination operations with the following staffing: administrative support (runners, traffic flow, greeters, check in/out, planners, data analysts, and schedulers); Clinical support (temps include nurses, pharmacy techs, med techs).

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported****Vaccinations per day**

175

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	170.2 / COVID Testing
<u>Recovery Plan Funding amount:</u>	\$1,010,513
<u>FY 2022 Funding amount:</u>	\$1,010,513
<u>Project Expenditure Category:</u>	1.2 COVID-19 Testing
<u>Projected/actual initiation of operations date:</u>	July 2021

Project overview

The Health Department will continue with the administration of COVID-19 testing to eligible members of the general public as well as educate the public with communications and marketing campaigns. Testing will occur out of the Wayne Curry Sports & Learning Center and Laurel Senior Center by a vendor, and one Health Department run site. Temp agency staffing will be used to support testing activities including administrative support (runners, traffic flow, greeters, check in/out, planners and clinical support (temps include nurses, pharmacy techs, and med techs).

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:
PM Data Reported
Tests per day (year)

73.5

Mandatory Performance Indicators:

N/A

Project Status:
Status Reported
(1) Not started

3

(2) Completed Less than 50 percent
(3) Completed 50 percent of more
(4) Completed

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	170.3/ Communications
<u>Recovery Plan Funding amount:</u>	\$750,000
<u>FY 2022 Funding amount:</u>	\$250,000
<u>Project Expenditure Category:</u>	1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^
<u>Projected/actual initiation of operations date:</u>	July 2021

Project overview

The communications team will continue to provide updates on COVID-19 risk exposure as a response to the public's targeting concerns. Using the data, we will provide for timely messaging to position ourselves as the authority on County health in a consistent way. We will activate all forms of media outlets as we are committed to communicate changes in the mass vaccination program, availability and the associated guidelines, communicate equitable access pathways to critical populations specific to distribution and include experimental testimony via photos, video, personal accounts as well as mental health communications costs via social media with a particular focus on increasing awareness and reducing stigma.

Website of the project if available N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**Advertisements/infographics distributed****PM Data Reported****234****Mandatory Performance Indicators:**

N/A

Project Status:**Status Reported****(1) Not started****3****(2) Completed Less than 50 percent****(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	170.4 / COVID Cares, After Action Report, Outreach/Liaison
<u>Recovery Plan Funding amount:</u>	\$1,335,218
<u>FY 2022 Funding amount:</u>	\$1,110,818
<u>Project Expenditure Category:</u>	1.14 Other Public Health Services - Covid Operations
<u>Projected/actual initiation of operations date:</u>	July 2021

Project overview

COVID Cares projects will provide temporary care coordination services to approximately 400 clients per month and we will hire six community health workers, one admin aide and one data analyst as well as secure a contract with the ARC of Prince George's for food delivery service and food purchases. The after action report will identify processes and procedures to improve response and recovery efforts for future disasters. The administrative staff will support the liaison officer, contractor(s) to support operations, sections advance preparation, and outreach for mobile clinic events.

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
<u>Mandatory Performance Indicators:</u>	N/A
<u>Project Status:</u>	<u>Status Reported</u>
(1) Not started	2
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

Project Identification Number/Project Name:	170.5 / Behavioral Health - Mental Health
Recovery Plan Funding amount:	\$9,713,957
FY 2022 Funding amount:	\$3,195,764
Project Expenditure Category:	1.12 Mental Health Services*^
Projected/actual initiation of operations date:	September 2021

Project overview

The Behavioral Health program will support the Local Behavioral Health Authority's staffing crisis, replace a methadone provider, and add a nurse practitioner to support the methadone program. Also, the funding will support the jail based behavioral health IT system that is shared with DSS and Corrections and the program manager to support the implementation. Funding will also be allocated for an incentive fund for hospital-based psychiatric beds/units (consultant/contractor to distribute on behalf of all local hospitals and community-based infrastructure), and communications costs in support of social media awareness. Lastly, we will develop a mental health program under the Child Friendly County Initiative to develop a home visiting program in pediatric practices.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:

PM Data Reported

Local Behavioral Health Authority Inspections of behavioral health programs per practices per year

2

Behavioral Health patient encounters/visits

533

Evidence-based grief/trauma counseling trainings provided to staff

6

Incarcerated individuals receiving behavioral health services being supported by the new IT system annually

390

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

Project Identification Number/Project Name:	170.6 / Behavioral Health - Substance Abuse
Recovery Plan Funding amount:	\$1,376,043
FY 2022 Funding amount:	\$454,843
Project Expenditure Category:	1.13 Substance Use Services*^
Projected/actual initiation of operations date:	September 2021

Project overview

The Health Department will increase the capacity of methadone maintenance treatment services to address the needs of opioid use disorders (OUD). Recent legislation was passed requiring all detention centers, including the Prince George's County Department of Corrections to provide methadone services. This would address incarcerated residents and those re-entering the community. Will hire a provider and nurse practitioner to support the methadone program. They will perform H&P biannually for all enrolled patients, and collaborate with the Corrections Department to provide medication for incarcerated OUD patients needing methadone treatment.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:

Patients served for opioid use disorders

25

Methadone treatment visits per year

6067

Mandatory Performance Indicators:

N/A

Project Status:

(1) Not started

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

Status Reported

2

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

Project Identification Number/Project Name:	170.7 - Uninsured Services - Healthcare Alliance / Health Assures
Recovery Plan Funding amount:	\$12,800,000
FY 2022 Funding amount:	\$2,800,000
Project Expenditure Category:	1.6 Medical Expenses
Projected/actual initiation of operations date:	September 2021

Project overview

This funding will increase the support to the uninsured population via the Health Assures Fund through Federally Qualified Health Centers. Providers will be reimbursed a flat rate per patient with a three visit per patient visit cap in a one year period.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Uninsured residents receiving funding to purchase health insurance

22,552

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	3.70.0004.2.01 - Cheverly Building Replacement (Clinical & Mental Health Services)
<u>Recovery Plan Funding amount:</u>	\$20,000,000
<u>FY 2022 Funding amount:</u>	\$5,000,000
<u>Project Expenditure Category:</u>	1.14 Other Public Health Services
<u>Projected/actual construction start date:</u>	May 2022
<u>Projected/actual initiation of operations date:</u>	June 2023

Project overview

The Health Department seeks an alternate location for the Cheverly Health Clinic to better serve clinical mental health, and substance abuse needs. Due to the present physical condition and maintenance requirements of the property, significant improvements are needed for the continued operation of this facility. Therefore, a new facility in a community is needed that is easily accessible to the public and where the cost of maintaining the space is more manageable. We will utilize funding to build out a full service clinical, behavioral health and dental health service building that will allow us to continue to serve the approximately 10,000 family health clients, 1,000 dental clients and 2,750 behavioral health clients that we see annually. On average our annual clinic volume is approximately 200,000 family health 2,500 dental and 300,000 behavioral health patient encounters/patient encounters/visits per year of which 38,000 encounters are for methadone treatment visits and much of this volume results from repeat visits.

Website of the project if available N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
<i>Family Health clients seen annually</i>	12,516
<i>Dental clients seen annually</i>	479
<i>Behavioral Health visits annually</i>	533

Mandatory Performance Indicators: N/A

<u>Project Status:</u>	<u>Status Reported</u>
<i>(1) Not started</i>	2
<i>(2) Completed Less than 50 percent</i>	
<i>(3) Completed 50 percent of more</i>	
<i>(4) Completed</i>	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

County Agency	Office of Community Relations
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<u>Project Identification Number/Project Name:</u>	113.1 / Anti-Violence Program
<u>Recovery Plan Funding amount:</u>	\$3,000,000
<u>FY 2022 Funding amount:</u>	\$1,000,000
<u>Project Expenditure Category:</u>	1.11 Community Violence Interventions*^
<u>Projected/actual initiation of operations date:</u>	January 2022

Project overview

The goal of the anti-violence program is to reduce shootings and homicides in Prince George's County by focusing community and law enforcement resources on those at the very highest risk of engaging in serious violence, improve life outcomes, reducing recidivism rates for participants and fostering better relationships between the community and police. Collaborators plan to implement various interventions to focus on targeted, trauma-informed care designed to interrupt cycles of violence that can produce lifesaving and cost-efficient results. Services will be targeted in QCT communities.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

There is moderate evidence, in the form of a quasi-experimental design performed by Anthony Braga and Colleagues (2019) in Oakland, California. The study evaluated the proximal and distal effects of the Ceasefire group violence reduction strategies intervention. The Evaluation Methodology follows a comparative, cross-sectional trend design to compare shooting trends pre and post intervention amongst census blocks that received the intervention and those that did not. Three million dollars will go towards this intervention.

Braga, Anthony A., Greg Zimmerman, Lisa Barao, Chelsea Farrell, Rod K. Brunson, and Andrew V. Papachristos. 2019. "Street Gangs, Gun Violence, and Focused Deterrence: Comparing Place-Based and Group-Based Evaluation Methods to Estimate Direct and Spillover Deterrent Effects." *Journal of Research in Crime and Delinquency* 56(4):524–62.

Key Performance Indicators:**PM Data Reported**

<i>Total number of shootings in targeted communities</i>	179
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Mandatory Performance Indicators:

<i>Number of people participating in summer youth employment program</i>	N/A
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Project Status:

<i>(1) Not started</i>	Status Reported 1
<i>(2) Completed Less than 50 percent</i>	
<i>(3) Completed 50 percent of more</i>	
<i>(4) Completed</i>	

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

**Prince George's Art and Humanities Council
(PGAHC)**

Project Identification Number/Project Name:

**111.1 / Film Business Development and Assistance
Initiative**

Recovery Plan Funding amount:

\$1,000,000

FY 2022 Funding amount:

\$500,000

Project Expenditure Category:

2.29 Loans or Grants to Mitigate Financial Hardship^

Projected/actual initiation of operations date:

September 2021

Project overview

Prince George's County is home to a growing cluster of emerging film, entertainment, and related companies -- several of which recently have gained national recognition that highlighted County assets, as well as provided revenue and employment opportunities -- all which were negatively impacted by the pandemic. PGAHC will focus on BIPOC (minority owned/led) businesses and organizations, economically disadvantaged groups, veterans and women. Under Negative Economic Impact 2.9, this initiative addresses equity issues, fragmentation of services, and disparity related barriers that prohibit access to resources for small businesses, and employment loss caused by this crisis. The components are 1) Film Business Grant Assistance Grant Program - Cohort of 7-10 businesses annually; 2) Technical Assistance and Workforce Development - Industry focused workshops and job training apprenticeships for County film industry businesses (and jobs associated with those industry areas) held at Campus Studios and ARTSS, LLC (located in Census Tract 8022.03 in Capitol Heights and District Heights) ; and 3) Marketing and Recruitment -- Expand the Film Office resource center and programs to highlight/market the County's assets, incentives and resources to increase the number of film projects, especially those of larger budgets, within Prince George's County.

Implementation: Project will begin September 2021 and last through June 30, 2024.

FY 2022 - Hire Position, 1st Cohort Grant Program (Awards by December 31, 2021), Technical Assistance Workshops, Marketing and Assessment, Data Review and Reporting (County schedule and metrics).

FY 2023 - County-wide Film Festival and Future of Film Conference, 2nd Cohort of Grants, Technical Assistance Workshops, Marketing and Assessment, Data Review and Reporting (County schedule and metrics).

Partners: EDC, Employ Prince George's, Experience Prince George's, Bowie State, Prince George's Community College and FSC First, Campus Studios and ARTSS, LLC

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Website of the project if available

[N/A](#)

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Key Performance Indicators:

PM Data Reported

Small Businesses served

45

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Employ Prince George's

Project Identification Number/Project Name:

111.4 / Rapid Re-Employment

Recovery Plan Funding amount:

\$9,000,000

FY 2022 Funding amount:

\$4,500,000

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

September 2021

Project overview

The Rapid Re-Employment Grant initiative is a nationally recognized economic reenergizer that assists businesses reopening and decreases the Prince George's County's unemployment rate. Businesses who hire unemployed Prince George's County residents, or rehire Prince George's County residents that were previously laid off, are eligible for grants that supplement 50% to 75% of a new employee's salary for up to 12 weeks. Small to medium sized businesses with 1 to 199 employees are eligible to receive grants that supplement 75% of a new employee's salary. Large businesses with 200 or more employees are eligible to receive grants that supplement 50% of a new employee's salary.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate. Nine million dollars will be dedicated to this intervention.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)

[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:**PM Data Reported****Rapid Re-employment grants approved**

183

Rapid Re-employment grants disbursed

183

Individuals regaining employment

548

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported****(1) Not started**

3

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS
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County Agency	Office of the County Executive
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Project Identification Number/Project Name:

111.2 / Food Support

Recovery Plan Funding amount:

\$3,000,000

FY 2022 Funding amount:

\$3,000,000

Project Expenditure Category:

2.1 Household Assistance: Food Programs*^

Projected/actual initiation of operations date:

September 2021

Project overview

During the pandemic, the County launched the “Stand and Deliver” program to address the immediate food support needs of local families. Funding will be dedicated to support the local food supply chain. The main activities of the program will build the capacity of community-based organizations and small businesses to address food insecurity and the basic needs of residents by purchasing, packaging and distributing meals to high need areas and underserved communities. The timeline is one distribution per location per week delivered via nonprofits, small businesses and faith based organizational partners. The program will be centrally coordinated by Nonprofit Prince Georges.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:**PM Data Reported****Meals distributed/Lbs. of food****Individuals served****Virtual and in person Community Outreach events held****Mandatory Performance Indicators:**

N/A

Project Status:**Status Reported****(1) Not started**

1

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:	111.3 / Non-Profit Capacity Support
Recovery Plan Funding amount:	\$3,000,000
FY 2022 Funding amount:	\$1,000,000
Project Expenditure Category:	2.34 Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted)^
Projected/actual initiation of operations date:	November 2021

Project overview

As a result of the COVID-19 pandemic, the demand for nonprofit food delivery services has skyrocketed. The County will identify key nonprofits that have maintained a solid track record of food service and financial responsibility to help them expand their existing services in order to increase the food resources available to the public. Grants will be monitored for outcomes and growth. The County will be supporting Nonprofit Prince George's to become the organizer, administrator and manager of Stand & Deliver. Nonprofit Prince George's will manage and coordinate all of the nonprofits involved as well as the food orders. Assistance will be provided to help non-profits build capacity by expanding pantries, hiring staff and ensuring the availability of necessary technology and equipment. The approximate timeline to complete the set up is six months and twelve months to scale.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:
PM Data Reported
Grants approved

N/A

Mandatory Performance Indicators:

N/A

Project Status:
Status Reported
(1) Not started

1

(2) Completed Less than 50 percent
(3) Completed 50 percent of more
(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency	Department of Housing and Community Development
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Project Identification Number/Project Name:	178.1 / Housing Rehab Assist Prog
Recovery Plan Funding amount:	\$1,000,000
FY 2022 Funding amount:	\$1,000,000
Project Expenditure Category:	2.18 Housing Support: Other Housing Assistance*^
Projected/actual construction start date:	February 2022
Projected/actual initiation of operations date:	November 2021

Habitat for Humanity Metro Maryland (Habitat) will implement the ARPA Housing Rehabilitation Assistance Program (ARPA - HRAP). The ARPA-HRAP program will provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. ARPA-HRAP assistance will address home-repairs at owner-occupied homes located in a QCT and owned by households with incomes up to 80% of area median income. Half of the ARPA-HRAP program assistance will target homes in the Purple Line area and the other half will be available to eligible homeowners throughout the County. The assistance will cover construction costs as well as softs cost for engineers and/or accessibility consultants' services. The program's intent is to address critical health & safety related repairs such as roof replacements, plumbing, electrical, HVAC repairs, accessibility modifications such as zero-step entry solutions, accessible baths and showers, stair lifts, railings and grab bars, attic air sealing, insulation, caulking and weather-stripping around windows and doors, mechanical ventilation improvement, as well as qualifying HVAC, water heater and appliance upgrades.

<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>	N/A
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Use of Evidence

This project is supported by moderate evidence in the form of a quasi-experimental study published in the National Library of Medicine which supports the goals of this program to provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. One million dollars will go towards this intervention.

[Health and Housing Outcomes from Green Renovation of Low-Income Housing in Washington, DC](#)

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Total units improved*	0
Accessibility/Age-in-place enhancements	0
Weatherization enhancements	0
<u>Mandatory Performance Indicators:</u>	N/A

<u>Project Status:</u>	
(1) Not started	2
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:	178.2 / Affordable Housing - Right of First Refusal Program
Recovery Plan Funding amount:	\$15,000,000
FY 2022 Funding amount:	\$5,000,000
Project Expenditure Category:	2.15 Long-term Housing Security: Services for Unhoused Persons*^
Projected/actual initiation of operations date:	October 2021

Project overview

The Department of Housing and Community Development will deploy ARP funds to support the Right of First Refusal (ROFR) Program Opportunity Fund (the "Fund"). The revolving loan fund will provide flexible financial support for multifamily rental properties subject to the County's ROFR and help achieve the County's affordable rental housing and equitable economic development goals. The Fund will provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. It is expected that the Fund will provide financing to eligible borrowers for at least one (1) property per year for the next three (3) years. All properties supported by the Fund will be located in a QCT in accordance with ARPA requirements. The Fund will make loans that provide maximum flexibility to support transactions and would have a governance structure that enables rapid underwriting and lending decisions in light of 180-day timeline associated with acquisitions under the ROFR Program. Loans are expected to be structured as subordinate loans in cooperation with other conventional lenders.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project is supported by moderate evidence in the form of two non-experimental studies published by the Office of Policy Development & Research and the Concentrance Consulting Group which support the goals of this program to provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. Fifteen million dollars will go towards this intervention.

[Study of the Ongoing Affordability of HOME Program Rents](#)
[Rates of Foreclosure in Home and ADDI Programs](#)
Key Performance Indicators:**PM Data Reported**

Total Units Preserved*

0

Individuals served

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Department of Social Services

Project Identification Number/Project Name:	8.31.0005.2.01 / Warm Nights Homeless Shelter
Recovery Plan Funding amount:	\$8,000,000
FY 2022 Funding amount:	\$8,000,000
Project Expenditure Category:	2.16 Long-term Housing Security: Services for Unhoused Persons*^
Projected/actual construction start date:	January 2022
Projected/actual initiation of operations date:	July 2023

Project overview

The Department of Social Services intends to purchase/renovate or build a new expansion facility to permanently add critical emergency shelter beds for persons experiencing homelessness. The proposed facility will provide up to 65 overflow shelter beds in one or more fixed locations and will be owned and operated by the County resulting in more effective, timely and cost-effective services. The fixed facility will ensure expanded access to shelter, reduced exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (ADA) challenges, other isolation/quarantine needs, and increase opportunity for housing stabilization. The facility will provide shelter, meals, supportive services, case management and rapid rehousing supports to highly vulnerable residents of the County.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project is supported by strong evidence in the form of a meta-analysis published by the Campbell System Review which support the goals of this program to ensure expanded access to shelter, reduce exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (Americans with Disability Act (ADA)) challenges, other isolation/quarantine needs, and increase opportunity for housing stabilization. Eight million dollars will go towards this intervention.

[Effectiveness of Interventions to Reduce Homelessness: A Systematic Review and Meta-Analysis](#)

Key Performance Indicators:**PM Data Reported**

Total Beds*

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 3: PUBLIC HEALTH-NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY

County Agency

Office of Management and Budget

Project Identification Number/Project Name:

119.2 - Program Evaluation

Recovery Plan Funding amount:

\$865,810

FY 2022 Funding amount:

\$288,603

Project Expenditure Category:

3.4 Public Sector Capacity: Effective Service Delivery

Projected/actual initiation of operations date:

July 2022

Project overview

Resources are allocated to support required program evaluation efforts for SLFRF projects. Funding is anticipated to be used over a four-year period.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

TBD

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 4: PREMIUM PAY

County Agency

Various

Project Identification Number/Project Name: 000.1 / Premium Pay**Recovery Plan Funding amount:** \$23,500,000**FY 2022 Funding amount:** \$23,500,000**Project Expenditure Category:** 4.1 Public Sector Employees**Projected/actual construction start date:** N/A**Projected/actual initiation of operations date:** October 2021**Project overview**

Funding supports premium pay to eligible county workers performing essential work during the COVID-19 public health emergency. Under the County's program, public facing essential employees will receive \$350 per pay period and non-public facing essential employees will receive \$200 per pay period. Funding will be paid retroactively for 15 pay periods from 9/27/20 through 4/17/21.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:

N/A

PM Data Reported**Mandatory Performance Indicators:**

List of sectors designated as critical to protecting the health and well-being of residents by the chief executive of the jurisdiction

Number of workers to be served

N/A

2582

Project Status:

(1) Not started

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

Status Reported

4

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

County Agency

Department of the Environment

Project Identification Number/Project Name:

5.54.0019.7.01 / MS4/NPDES - ARP Liberty Sports Park

Recovery Plan Funding amount:

\$4,829,785

FY 2022 Funding amount:

\$1,477,000

Project Expenditure Category:

5.6 Clean Water: Stormwater

Projected/actual construction start date:

September 2022

Projected/actual initiation of operations date:

July 2023

Project overview

The stream restoration project is developed through a comprehensive and technically feasible approach to restore an unnamed tributary ("Liberty Sports Park") to the Collington Branch. The Collington Branch is a significant contributing watershed to the Patuxent River which confluences directly to the Chesapeake Bay. The regenerative nature of the restoration techniques implemented within the tributary and its headwater tributary channels will achieve channel stabilization and stormwater attenuation. The proposed restoration will restore and stabilize over 4,500 ft of stream and address the need for volume reduction within this highly eroded stream valley by providing a minimum of 30,487 ft of stormwater volumetric attenuation. The stream restoration approach will be sustainable, resilient, and provide co-benefits to multiple stakeholders, including Liberty Sports Park Complex users and visitors and the adjacent residential and commercial properties. This project will achieve approx. 124.9 impervious surface restoration (ISR) credits under the County's municipal separate storm sewer system (MS4) National Pollutant Discharge Elimination System (NPDES) permit. The delivery method is a design/ build contract. The design has been progressed to a 30% phase completion; scheduled to be permitted in July 2022 and immediately followed by the construction phase.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and natives plantings; all benefits in terms of water temperatures, aquatic habitat and climate.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0019.7.02 / MS4/NPDES - ARP Liberty Sports Park Phase II
Recovery Plan Funding amount:	\$3,695,539
FY 2022 Funding amount:	\$532,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	September 2022
Projected/actual initiation of operations date:	July 2023

Project overview

The stream restoration project is developed through a comprehensive and technically feasible approach to restore a second phase and most downstream portions of an unnamed tributary ("Liberty Sports Park") to the Collington Branch. The Collington Branch is a significant contributing watershed to the Patuxent River which confluences directly to the Chesapeake Bay. The regenerative nature of the restoration techniques implemented within the tributary channel will achieve channel stabilization. The proposed restoration will restore and stabilize approximately 3,905 linear feet of stream channel and headwater tributary within this highly eroded stream valley. The stream restoration will arrest the source of continuing sediment and nutrient loading to the mainstem of the Collington Branch. The stream restoration approach will be sustainable, resilient, and provide co-benefits to multiple stakeholders; to the Liberty Sports Park Complex users and visitors, the adjacent residential and commercial properties. This project will achieve approx. 79.8 impervious acre restoration (ISR) credits under the County's MS4 NPDES permit. The delivery method is a design/ build contract. The project has completed concept development phase, with final design and permits tentatively scheduled to be completed in August 2022 and immediately followed by the construction phase with a duration of 10 months.

Website of the project if available

NA

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

Linear feet of storm drain restored or installed

PM Data Reported

0

Mandatory Performance Indicators:

N/A

Project Status:

(1) Not started

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

Status Reported

1

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0019.7.03 MS4/NPDES - ARP Eagle Harbor
Recovery Plan Funding amount:	\$4,694,737
FY 2022 Funding amount:	\$385,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	November 2022
Projected/actual initiation of operations date:	September 2023

Project overview

The project entails the restoration of Coleman Creek within the Town of Eagle Harbor, MD. This stream system has direct outfall to the tidal Patuxent River. The project will achieve stream stability, habitat enhancement, flood attenuation, community resiliency through restoration of 1,700 linear feet of the mainstem and 1,400 linear feet of two (2) headwater tributaries for a total of 3,100 linear feet. Partners are the residential property owners and the Town of Eagle Harbor. The project will achieve approx.179.0 impervious acre restoration (ISR) credits under the County's MS4 NPDES permit. The project delivery method is a design/ build contract administered through the County's Capital Improvement Program. The project is at a 65% design phase; tentatively scheduled to be completed by November 2022 and immediately followed by the start of the construction phase with an anticipated duration of 9 months.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name: 5.54.0019.7.04 / MS4/NPDES ARP Patuxent SR 21

Recovery Plan Funding amount:

\$1,725,000

FY 2022 Funding amount:

\$382,000

Project Expenditure Category:

5.6 Clean Water: Stormwater

Projected/actual construction start date:

October 2022

Projected/actual initiation of operations date:

December 2023

Project overview

This project involves a stream restoration of approximately 3,770 linear feet of stream channel, located within McCarthy Park in Largo, MD. The project consists of 7 unnamed tributaries to the Southwest Branch of the Patuxent River watershed. The goal of the project is to provide water quality improvements in fulfillment of the County's MS4 permit requirements. It is anticipated that this water quality project will yield 75.4 impervious acres treated. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in the early design phase; scheduled to be completed in June 2022, with the anticipated construction phase duration of 12 months in 2023. The project also contributes ISR credits towards the County's MS4 permit. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in a conceptual design phase; scheduled to be completed in November 2022, with the anticipated construction phase duration of 12 months in 2023.

Website of the project if available

NA

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0019.7.05 - MS4/NPDES ARP Patuxent O-12
<u>Recovery Plan Funding amount:</u>	\$632,380
<u>FY 2022 Funding amount:</u>	\$632,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	July 2023
<u>Projected/actual initiation of operations date:</u>	February 2025

Project overview

This stream restoration project is located on the Prince George's County's Board of Education (BOE) property at Barack Obama Elementary School in Upper Marlboro. The project will focus on an unnamed tributary stream system restoration and functional uplift. The project will achieve total maximum daily load (TMDL)/MS4 nutrient reduction a benefits from approximately 1,200 linear feet of restoration from a roadway hard structure outfall to confluence with the mainstem of the tributary system. The project partners are the County's Board of Education (BOE) and adjacent residential communities. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement program. The project is in a conceptual design phase; scheduled to be completed in July 2022 with the anticipated construction phase duration of 12 months in 2023.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0019.7.06 - MS4/NPDES ARP Patuxent O-6
<u>Recovery Plan Funding amount:</u>	\$975,000
<u>FY 2022 Funding amount:</u>	\$693,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	November 2022
<u>Projected/actual initiation of operations date:</u>	December 2023

Project overview

This stream restoration project is located within the Bald Hill Stream Valley Park in Springdale, MD. The project will focus on unnamed tributaries within the Bald Hill Branch, a tributary to the Western Branch of the Patuxent River. The project will achieve channel restoration, functional uplift, and TMDL/MS4 nutrient reduction benefits from approximately 2,000 linear feet of restoration. The project partners are the Maryland-National Capital Park and Planning Commission (MNCPPC) and adjacent residential communities. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in a conceptual design phase; scheduled to be completed in July 2022, with the anticipated construction phase duration of 12 months in 2023.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

Linear feet of storm drain restored or installed

PM Data Reported

0

Mandatory Performance Indicators:

N/A

Project Status:

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent of more
- (4) Completed

Status Reported

1

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0019.7.07 / MS4/NPDES ARP Patuxent O-15
<u>Recovery Plan Funding amount:</u>	\$882,559
<u>FY 2022 Funding amount:</u>	\$210,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2023
<u>Projected/actual initiation of operations date:</u>	October 2024

Project overview

The project area in Upper Marlboro, MD consists of two unnamed tributaries to the Back Branch, a significant watershed tributary to Cabin Branch within the Western Branch watershed to the Patuxent River. These tributaries are eroding and deeply incised, narrow stream channels within a broad wooded valley. There are residential communities to the south and a hard structure roadway downstream. The project partners are the MNCPPC and adjacent residential communities. The delivery mechanism is an engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in the planning phase; scheduled for design completion in May 2023, with the anticipated construction phase duration of 12 months in 2024. The project will yield approximately 638 LF of stream restoration and approximately 13.2 credits of impervious area treatment towards the County's NPDES MS4 permit.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.01 / Flood Protection - ARP 400 to 404 Vista Way
<u>Recovery Plan Funding amount:</u>	\$1,635,000
<u>FY 2022 Funding amount:</u>	\$285,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	November 2022
<u>Projected/actual initiation of operations date:</u>	December 2023

Project overview

The project is proposed in Fort Washington, MD and will achieve dual benefits to address residential structure drainage issues and improve water quality. This project will achieve an improved public drainage system conveyance through six residential properties. Also, it will achieve improved water quality with construction of a filtering device which will infiltrate excessive runoff and stabilize an eroding channel. This location is within the Chesapeake Bay Critical Area limits (CBCA) and benefits the Chesapeake Bay. The project is in the initial design phase and collecting environmental and topographic data. The design period is planned at approximately 18 months. The project delivery is through consultant engineering services and construction as a County Capital Improvement Program project. Intended partners are the immediate residential community and MNCPPC.

Website of the project if available

NA

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.02 / Flood Protection - ARP Franklin Avenue
<u>Recovery Plan Funding amount:</u>	\$975,000
<u>FY 2022 Funding amount:</u>	\$975,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2021
<u>Projected/actual initiation of operations date:</u>	October 2022

Project overview

This project in Lanham, MD addresses localized residential property flooding conditions through construction of a new public storm drainage conveyance system. This project benefits eight residential properties. The partners are the residential property owners.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

Linear feet of storm drain restored or installed

PM Data Reported

1017

Mandatory Performance Indicators:

N/A

Project Status:

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent of more
- (4) Completed

Status Reported

4

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.03 / Flood Protection - ARP Joslyn Place
<u>Recovery Plan Funding amount:</u>	\$605,000
<u>FY 2022 Funding amount:</u>	\$605,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	November 2021
<u>Projected/actual initiation of operations date:</u>	June 2022

Project overview

The project is proposed in Cheverly, MD and will achieve dual benefits to address residential structure drainage issues and improve water quality. This project will achieve an improved public drainage system conveyance through an institutional property and through several residential properties. The enclosed drainage system will achieve safe conveyance of stormwater runoff and also address active erosion conditions, thus improving localized water quality in the Beaverdam watershed. The project is being bid with a contractor and the timeline to implement is approximately 9 months. The properties benefitting from the project are an institutional property, 5 residential properties, and common areas in the Town of Cheverly.

Website of the project if available

NA

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

Linear feet of storm drain restored or installed

PM Data Reported

280

Mandatory Performance Indicators:

N/A

Project Status:

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent of more
- (4) Completed

Status Reported

3

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.04 / Flood Protection - ARP Stonesboro Road, Ft. Washington (Residential)
Recovery Plan Funding amount:	\$300,000
FY 2022 Funding amount:	\$85,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	October 2024
Projected/actual initiation of operations date:	July 2026

Project overview

The project will entail design and construction of approximately 500 linear feet of storm drain comprised of reinforced concrete pipe (RCP), polyvinyl chloride (PVC) pipe RCP, PVC pipe, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 6 residential properties and the enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.05 / Flood Protection - ARP E. Tantallon Drive, Ft. Washington (Residential)
<u>Recovery Plan Funding amount:</u>	\$250,000
<u>FY 2022 Funding amount:</u>	\$110,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2024
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 400 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 10 residential properties and enhancement of property values

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.06 / Flood Protection - ARP Capon Street, District Heights (Residential)
<u>Recovery Plan Funding amount:</u>	\$300,000
<u>FY 2022 Funding amount:</u>	\$95,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2024
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 500 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values. It will also reduce volume of flow traversing other properties.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.07 / Flood Protection - ARP Ellerbie Court, Lanham (Residential)
<u>Recovery Plan Funding amount:</u>	\$250,000
<u>FY 2022 Funding amount:</u>	\$0
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2024
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 150 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.08 / Flood Protection - ARP Tecumseh Street, Hyattsville (Residential)
<u>Recovery Plan Funding amount:</u>	\$150,000
<u>FY 2022 Funding amount:</u>	\$0
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	July 2023
<u>Projected/actual initiation of operations date:</u>	July 2025

Project overview

The project will entail design and construction of approximately 100 linear feet of RCP, installation of inlets and grading as needed. This project upgrades an existing sub-standard system. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.09 / Flood Protection - ARP Rollins Place, Capital Heights (Residential)
<u>Recovery Plan Funding amount:</u>	\$300,000
<u>FY 2022 Funding amount:</u>	\$0
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2024
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 350 linear feet of storm drain comprised of RCP and polyvinyl chloride pipe, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 9 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.10 Flood Protection - ARP Linwood Avenue, Lanham (Residential)
<u>Recovery Plan Funding amount:</u>	\$150,000
<u>FY 2022 Funding amount:</u>	\$0
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2024
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 100 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 3 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.11 / Flood Protection - ARP Wallace & Windom Roads, N. Brentwood (Residential)
<u>Recovery Plan Funding amount:</u>	\$150,000
<u>FY 2022 Funding amount:</u>	\$50,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	Oct-24
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 1,100 linear feet of storm drain comprised of RCP, PVC pipe, installation of inlets and grading as needed. The approximate project timeline is four years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 12 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:

5.54.0005.4.12 / Flood Protection - ARP Overton and Steve Drive, District Heights/Ashcroft Drive, Laurel/Barnwell Place, Upper Marlboro (Residential)

Recovery Plan Funding amount:

\$200,000

FY 2022 Funding amount:

\$0

Project Expenditure Category:

5.6 Clean Water: Stormwater

Projected/actual construction start date:

October 2024

Projected/actual initiation of operations date:

July 2026

Project overview

The project will entail design and construction of approximately 1,250 linear feet of storm drain, installation of inlets and grading as needed. Approximately 250, 300- and 700-linear feet would be installed for projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively. The Department of Public Works & Transportation (DPWT) is a potential partner for the Barnwell Place improvement. The approximate project timeline is four years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately sixteen residential properties and enhancement of property values. Approximately 3, 4 and 9 properties would be served by projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.13/ Flood Protection - ARP Public Underdrains for Groundwater Issues - Countywide
<u>Recovery Plan Funding amount:</u>	\$800,000
<u>FY 2022 Funding amount:</u>	\$0
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	July 2023
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

This project entails the installation of public under drains in the County right-of-way to alleviate street flooding and to provide stubs to which residents may connect private systems that would convey discharge from sump pumps to the public underdrain. The approximate project timeline is 3 years. The department plans to partner with the DPWT. Design-build is the primary delivery mechanism. This project will alleviate flooding of residential properties by providing a means to convey groundwater flow to an offsite discharge point. It will ultimately reduce risks for flood damage and loss, enhance property value and improve quality of life.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

Warming temperatures are increasing the frequency and intensity of extreme precipitation events. Such events increase flood risks associated with higher rainfall amounts which increase groundwater volume. The proposed project will reduce flood risks by providing infrastructure that will convey excessive groundwater away from residential properties.

Use of Evidence

N/A

Key Performance Indicators:

Linear feet of storm drain restored or installed

PM Data Reported

0

Mandatory Performance Indicators:

N/A

Project Status:

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent or more
- (4) Completed

Status Reported

1

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name: 154.1 / Flood Study

Recovery Plan Funding amount: \$2,300,000

FY 2022 Funding amount: \$2,300,000

Project Expenditure Category: 5.6 Clean Water: Stormwater

Projected/actual initiation of operations date: July 2022

Project overview

The flood study would be performed on a watershed basis. It will identify areas prone to regular flooding, assess current and future flooding vulnerabilities in the watershed, and recommend measures to reduce flooding impacts to communities. The approximate project timeline is two years. A Request-for-Proposal (RFP) is the primary procurement delivery mechanism for securing engineering consultant services. The study will identify areas that are at risk for riverine and nuisance flooding (utilizing recent rainfall data and incorporating existing infrastructure in analyses and models) and recommend actions to reduce flood risks. The study will advise on mitigation measures to alleviate flooding problems as well as inform decisions regarding budget allocations for flood mitigation projects in the County's CIP.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will address climate change by using recent rainfall projections (i.e. the National Oceanic & Atmospheric Administration Atlas 14 data) in flow analyses to determine future rainfall-runoff values and identify solutions which would reduce risks for frequent flooding based on these values.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

County Agency

Department of the Public Works and
TransportationProject Identification Number/Project Name:5.66.0003.5.01 / Major Reconstruction Program -
ARP Longfield Drainage ProjectRecovery Plan Funding amount:

\$2,770,000

FY 2022 Funding amount:

\$220,000

Project Expenditure Category:

5.6 Clean Water: Stormwater

Projected/actual construction start date:

February 2022

Projected/actual initiation of operations date:

August 2023

Project overview

DPWT is constructing drainage and stormwater management in the Longfield neighborhood. The project proposes new storm drains and bio-retentions to reduce flooding and nuisance waters. The Longfield Drainage Project includes the installation of closed section curb and gutter along Pinevale Avenue, Pumphrey Drive, Springdale Avenue and Cross Street to facilitate drainage runoff, installation of new storm drain pipe along Cross Street to get water off the roads and front yards and into storm drain and underdrain system. The project will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The community and County Councilmember are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems and nuisance ponding and provide a clean, improved roadside frontage with dedicated parking areas in the Longfield subdivision.

Website of the project if available
<https://www.princegeorgescountymd.gov/DocumentCenter/View/30204/OEPM---Longfield>
How project contributes to addressing climate change (for infrastructure projects under EC 5)

The Longfield Drainage Project contributes to addressing climate change by building climate resilience into the roadway and storm drain infrastructure improvements. The new storm drain infrastructure will account for increased precipitation factors created by climate change.

Use of Evidence

N/A

Key Performance Indicators:PM Data Reported

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.66.0003.5.02 / Major Reconstruction Program - ARP Swan Creek Rd.
Recovery Plan Funding amount:	\$1,860,000
FY 2022 Funding amount:	\$700,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	November 2021
Projected/actual initiation of operations date:	October 2023

Project overview

This project proposes new storm drains to protect over twenty homes from frequent flooding which is causing extensive and repeated property damage. The storm drains will be sized for the 100-year storm to account for climate change. The upsizing of the storm drain will also enable the County to build a new elementary school which is a priority for the BOE and Fort Washington community. The Swan Creek Road Drainage Project covers the area of Swan Creek Road between Fort Washington Road and Arrow Park Drive which experiences flooding problems which have caused property damage to several properties along Swan Creek Road. The area of flooding receives runoff from an upstream contributing area of approximately 72 acres. The project will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The community and the Prince George's County BOE are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems in the Tantallon subdivision.

Website of the project if available

<https://www.princegeorgescountymd.gov/1012/Capital-Roadway-Project>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The Swan Creek Road Drainage Project contributes to addressing climate change by building climate resilience into the storm drain infrastructure. The new storm drain infrastructure will account for increased precipitation factors created by climate change.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

1170

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.66.0003.5.03 / Major Reconstruction Program - ARP Clinton St
<u>Recovery Plan Funding amount:</u>	\$1,870,000
<u>FY 2022 Funding amount:</u>	\$60,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	April 2022
<u>Projected/actual initiation of operations date:</u>	September 2022

Project overview

The project proposes a new storm drain across Clinton Street and several private properties to alleviate flooding to multiple locally owned business and the volunteer fire department. The properties have experienced repetitive damage from flood events which has been exacerbated with more frequent and higher intensity storm events. Clinton Street is also the access point for an elementary school which is impeded during storm events. The Clinton Street Storm Drain Project provides a storm drain system for an industrial/commercial zone with multiple small businesses along Clinton Street between Old Branch Avenue and Woodyard Road (MD 223) in Clinton, Maryland. The area is almost entirely covered with asphalt paving and assorted buildings and has experienced significant localized flooding impacting the surrounding county based businesses for several decades. The project is will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The local business community and County Councilmember for the area are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems in this commercial district.

Website of the project if available

<https://www.princegeorgescountymd.gov/DocumentCenter/View/30200/OEPM---Clinton>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The Clinton Street Storm Drain Project contributes to addressing climate change by building climate resilience into the storm drain infrastructure. The new storm drain infrastructure will account for increased precipitation factors created by climate change.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

County Agency	To Be Determined (TBD)
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<u>Project Identification Number/Project Name:</u>	TBD - Water Meter Program
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<u>Recovery Plan Funding amount:</u>	\$500,000
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<u>FY 2022 Funding amount:</u>	\$0
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<u>Project Expenditure Category:</u>	5.8 Clean Water: Water Conservation
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<u>Projected/actual construction start date:</u>	TBD
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<u>Projected/actual initiation of operations date:</u>	TBD
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Project overview

The replacement for master water meters for housing communities which will provide more efficient water meters for individual homes.
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<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
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TBD	
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<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	Status Reported
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(1) Not started	1
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PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT
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County Agency	Office of Central Services
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<u>Project Identification Number/Project Name:</u>	131.1 / Cty Wide Enhanced Cleaning
<u>Recovery Plan Funding amount:</u>	\$3,000,000
<u>FY 2022 Funding amount:</u>	\$2,000,000
<u>Project Expenditure Category:</u>	6.1 Provision of Government Services
<u>Projected/actual initiation of operations date:</u>	July 2021

Project overview

As a result of the coronavirus, it is necessary to provide continued deep cleaning and wipe down services in County facilities. As buildings reopen to staff and the public, services will include "all" physical surfaces being cleaned and wiped down with an approved product identified from the CDC List "N" document. The initial date to start the enhanced cleaning was July 19, 2021 with the anticipated completion date being December 21, 2022. The intended outcome will be to provide environmentally clean and safe work environments for County staff and residents to transact business with a level of confidence where safety is paramount relating to all who enter the facilities.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported*****Enhanced cleanings per day*****104*****Enhanced cleanings reported for year*****28,040****Mandatory Performance Indicators:**

N/A

Project Status:**Status Reported*****(1) Not started*****4*****(2) Completed Less than 50 percent******(3) Completed 50 percent of more******(4) Completed***

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

Project Identification Number/Project Name:	131.2 / Cty Building Environment Plan
Recovery Plan Funding amount:	\$1,000,000
FY 2022 Funding amount:	\$1,000,000
Project Expenditure Category:	6.1 Provision of Government Services
Projected/actual initiation of operations date:	September 2021

Project overview

The Office of Central Services will seek a contractor to develop a Facilities Master Plan (FMP). The FMP will complete comprehensive Property Conditions Assessments (PCA) for each facility using globally accepted standards, such as the American Society for Testing and Measurement to identify deficiencies in all major building elements and systems at each facility. PCAs will describe gross and usable square footage in addition to a comprehensive assessment of each facility to include but not be limited to: Site (Drainage, flatwork/paving, curbs, retaining walls, drainage, etc.), Building Envelope (Roofing systems, Windows, Doors, Walls, and Insulation), Structural Elements (Foundation, Framing, Ironwork, etc.), Interior Common Elements (Stairways, Hallways, Lobbies, other common areas), HVAC/Mechanical Systems, Plumbing, Electrical, Elevators, Fire Alarm and Fire Suppression Systems, Fire Code Compliance, ADA Compliance and I.A.Q. Testing. All findings will be used to improve County operations related to the current and future public health emergencies. The timeline for this project is as follows:

Procurement	= September 1, 2021
Contract Award	= November 30, 2021
Initial Contract Performance Date	= December 1, 2021
Proposed Contract Completion Date	= June 30, 2022

The intended outcome is to improve the safety and modernize major facilities systems and infrastructure over time to allow for the provisioning of satisfactory County services

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported****Mandatory Performance Indicators:**

N/A

Project Status:**Status Reported**

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent of more
- (4) Completed

3

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT
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County Agency	Office of Information Technology
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<u>Project Identification Number/Project Name:</u>	123.1 / Digitization
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<u>Recovery Plan Funding amount:</u>	\$5,000,000
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<u>FY 2022 Funding amount:</u>	\$3,000,000
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<u>Project Expenditure Category:</u>	6.1 Provision of Government Services
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<u>Projected/actual initiation of operations date:</u>	November 2021
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Project overview

The Office of Information Technology (OIT) is supporting the County's Technology Roadmap by implementing a "Going Paperless" initiative through digitization. Digitization enables employees to perform government services virtually, eliminating paper processes and documents in all forms, expanding scanning and imaging of active hard copy files through the use of enterprise content management (ECM) software. Implementing ECM will increase efficiency, improve information control, and reduce the overall cost of information management. Such cost reduction opportunities are presented as ECM combines components that can be used as stand-alone systems without being incorporated into an enterprise-wide system. Additionally, ECM improves compliance with government and industry regulations such as Health Insurance Portability and Accountability Act of 1996, the Sarbanes-Oxley Act, and the Federal Rules of Civil Procedure. Security at the user, function, and record levels protect sensitive data. Lastly, it will increase the capacity for data storage to transforming the County government into a virtual government.

Approximate timeline: 11/1/2021 - 6/30/2024

Primary delivery mechanisms: Implementation through the use of contractors & scanning

Partners: County Agencies & Contractors

<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>	N/A
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Use of Evidence

<u>Key Performance Indicators:</u>	N/A
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<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
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Agenices digitized	46%
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<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started	2
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(2) Completed Less than 50 percent	
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(3) Completed 50 percent of more	
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(4) Completed	
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PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT

Project Identification Number/Project Name:	123.2 / Cybersecurity
Recovery Plan Funding amount:	\$10,700,000
FY 2022 Funding amount:	\$5,200,000
Project Expenditure Category:	6.1 Provision of Government Services
Projected/actual initiation of operations date:	November 2021

Project overview

With the increased number of employees teleworking and wireless devices due to Covid-19, the County's enterprise IT environment and data within is at a greater risk. Therefore, implementing several important cybersecurity improvements, including expansions of tools for mobile device management, end-point protection, and data loss will harden our defenses against cyber threats. The OIT shall employ resources and tools to maximize the early detection of cybersecurity vulnerabilities and incidents on its networks, protect and defend and respond. This approach shall include increasing the visibility into and detection of cybersecurity vulnerabilities and threats to the enterprise and agency networks to bolster the cybersecurity posture. The cybersecurity program is inclusive of cybersecurity multi-factor authentication (MFA), independent cybersecurity assessments, and an overall cybersecurity infrastructure and needed experts.

Approximate timeline: 11/1/2021 - 6/30/2024

Primary delivery mechanisms: Implementation through the use of contractors & scanning

Partners: County Agencies & Contractors

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
<i>Attempted and successful malware attempts</i>	39,872

<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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<i>(1) Not started</i>	3
<i>(2) Completed Less than 50 percent</i>	
<i>(3) Completed 50 percent of more</i>	
<i>(4) Completed</i>	

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Health Department

Project Identification Number/Project Name:

170.8 - Infrastructure Development

Recovery Plan Funding amount:

\$3,460,000

FY 2022 Funding amount:

\$1,199,393

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

September 2021

Project overview

The Health Department will hire 14 additional staff within the administrative support areas of the department as 1,000 hour or limited term grant funded positions. Due to the growth the agency has sustained since the onset of the pandemic, the department has identified key roles that have been severely short-staffed and we will provide additional resources to effectively meet to growing demands. In addition, resources are allocated to conduct a deep evaluation of existing business processes and focus attention on process improvements. The primary goal is to improve the alignment of resources and organizational improvements to strengthen the administrative infrastructure as well as more sustained improvements to the overall efficiency of the Health Department.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent of more
- (4) Completed

2

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Office of Finance

<u>Project Identification Number/Project Name:</u>	110.1 / Grant Administration
<u>Recovery Plan Funding amount:</u>	\$723,600
<u>FY 2022 Funding amount:</u>	\$241,200
<u>Project Expenditure Category:</u>	7.1 Administrative Expenses
<u>Projected/actual initiation of operations date:</u>	November 2021

Project overview

Resources are allocated to support the payroll and corresponding benefit costs of 2 positions dedicated to distributing, and managing the grant programs established using SLFRF funds. Funding will be used to ensure effective accounting, management, reporting and general oversight of funding.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:

TBD

PM Data Reported**Mandatory Performance Indicators:**

N/A

Project Status:

(1) Not started

(2) Completed Less than 50 percent

Status Reported

2

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Office of Management and Budget

Project Identification Number/Project Name:

119.1 - Grant Administration

Recovery Plan Funding amount:

\$1,436,700

FY 2022 Funding amount:

\$767,503

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

January 2022

Project overview

Resources are allocated to support the payroll and corresponding benefit costs of 3 positions and contract resources dedicated to distributing and managing grant programs established using SLFRF funds. Funding will be used over a three-year period.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:

TBD

PM Data Reported**Mandatory Performance Indicators:**

N/A

Project Status:

(1) Not started

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

Status Reported

2

Appendix – Attachment 3

Prince George’s County, Maryland
 Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

Performance Report

Expenditure Category	Project Identification Number/ Project Name	Unit of Measure	Performance Indicator(s)/Programmatic Data
1	Public Health		
1.1	170.1 COVID-19 Vaccinations	Rate of	Vaccinations per day
1.2	170.2 COVID-19 Testing	Rate of	Tests per day
1.6	170.7 Uninsured Services-Healthcare Alliance/Health Assures	Number of	Uninsured patient visits covered
1.7	170.3 Communications	Number of	Advertisements/infographics distributed
1.11	113.1 Anti-Violence Program	Number of	Total number of shootings in targeted communities
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
1.12	170.5 Behavioral Health-Mental Health	Rate of	Local Behavioral Health Authority Inspections of behavioral health programs per practices per year
		Number of	Behavioral Health patient encounters/visits
		Number of	Evidence-based grief/trauma counselling trainings provided to staff
		Number of	Incarcerated individuals receiving behavioral health services being supported by the new IT system annually
1.13	170.6 Behavioral Health-Substance Abuse	Daily census	Patients served for opioid use disorders
		Number of	Methadone treatment visits per year
1.14	3.70.0004.2.01 Cheverly Building Replacement (Clinical & Mental Health Services)	Number of	Family Health clients seen annually
		Number of	Dental clients seen annually
		Number of	Behavioral Health visits annually

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1.14	170.4 COVID Cares, After Action Report, Outreach/Liaison	Number of	Outreach events
2	Negative Economic Impacts		
2.1	111.2 Food Support	Number of	Meals distributed/Lbs. of food
		Number of	Individuals served*
		Number of	Virtual and in person Community Outreach events held
2.29	111.1 Film Business Development and Assistance Initiative	Number of	Small Businesses served*
2.10	111.4 Rapid Re-Employment	Number of	Rapid Re-Employment Grants approved
		Number of	Rapid Re-Employment Grants disbursed
		Number of	Individuals regaining employment*
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
2.15	178.2 Affordable Housing-Right of First Refusal Program	Number of	Total units Preserved or Developed*
		Number of	Individuals Served
		Number of	Households receiving eviction prevention services (including legal representation) *
2.16	8.31.0005.2.01 Warm Nights Homeless Shelter	Number of	Total Beds*
		Number of	Households receiving eviction prevention services (including legal representation) *
		Number of	Affordable housing units preserved or developed*
2.18	178.1 Housing Rehab Assistance Program	Number of	Total units improved*
		Dollars spent	Accessibility/Age-in-place enhancements
		Dollars spent	Weatherization enhancements
		Number of	Households receiving eviction prevention services (including legal representation) *
		Number of	Affordable housing units preserved or developed*
2.34	111.3 Non-Profit Capacity Support	Number of	Grants approved

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3	Public Health-Negative Economic Impact: Public Sector Capacity		
3.4	119.2 Program Evaluation	N/A	N/A
4	Premium Pay		
4.1	000.1 Premium Pay	Number of	Workers Served
5	Infrastructure		
5.6	5.54.0019.7.03 MS4/NPDES-ARP Eagle Harbor	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0019.7.04/.05/.06/.07 MS4/NPDES ARP Patuxent SR 21/O-12/O-6/O-15	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0019.7.01/.02 MS4/NPDES-ARP Liberty Sports Park Phases I&II	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.01 Flood protection-ARP 400 to 404 Vista Way	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.02 Flood Protection-ARP Franklin Avenue	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.03 Flood Protection-ARP Joslyn Place	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.04 Flood Protection-ARP Stonesboro Road, Fr. Washington (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.05 Flood Protection-ARP E. Tantallon Drive, Ft. Washington (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.06 Flood Protection-ARP Capon Street, District Heights (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.07 Flood Protection-ARP Ellerbie Court, Lanham (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit

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5.6	5.54.0005.4.08 Flood Protection-ARP Tecumseh Street, Hyattsville (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.09 Flood Protection-ARP Rollins Place, Capital Heights (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.10 Flood Protection-ARP Linwood Avenue, Lanham (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.11 Flood Protection-ARP Wallace & Windom Roads, N. Brentwood (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.12 Flood Protection-ARP Overton and Steve Drive, District Heights/Ashcroft Drive, Laurel/Barnwell Place, Upper Marlboro (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.13 Public Underdrains for Groundwater Issues-Countywide	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	154.1 Flood Study	Number of	Stream miles (or linear feet of surface drainage) flood hazard analyzed and mapped
5.6	5.66.0003.5.01 Major Reconstruction Program-ARP Longfield Drainage Project	Number of	Linear feet of storm drain restored or installed
5.6	5.66.0003.5.02 Major Reconstruction Program-ARP Swan Creek Rd.	Number of	Linear feet of storm drain restored or installed
5.6	5.66.0003.5.03 Major Reconstruction Program-ARP Clinton St.	Number of	Linear feet of storm drain restored or installed
5.8	TBD Water Meter Program	N/A	N/A
6	Revenue Replacement		
6.1	131.1 Cty Wide Enhanced Cleaning	Daily Census	Enhanced cleanings per day
6.1	131.2 Cty Building Environment Plan	Number of	Buildings inspected
6.1	123.1 Digitization	Percent	Agencies digitized
6.1	123.2 Cybersecurity	Number of	Attempted and successful malware attempts

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7	Administrative		
7.1	170.8 Infrastructure Development	Number of	Limited-Time Grant Funded employees hired
7.1	110.1/119.1 Grant Administration	Number of	Limited-Time Grant Funded employees hired

**Denotes that this metric was required as indicated in the Coronavirus State and Local Fiscal Recovery Funds Guidance on Recipient Compliance and Reporting Responsibilities.*

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Outcome Progress**

Expenditure Category	Project Identification Number/ Project Name	Outcome Progress
1	Public Health	
1.1	170.1 COVID-19 Vaccinations	During FY 22, the Health Department operated or oversaw vaccinations through mobile clinics, mass vaccination sites, and permanent Health Department facilities. Those clinics administered over 18,000 first doses, 17,000 second doses, and over 26,000 boosters/additional doses as the federal government authorized vaccines for children as young as six months of age and multiple rounds of boosters for older populations.
1.2	170.2 COVID-19 Testing	During FY 22, the Health Department operated or oversaw COVID-19 testing sites that administered over 26,000 tests (including PCR and antigen “rapid” tests). These were documented in the Simple Reports and CIAN data systems.
1.6	170.7 Uninsured Services-Healthcare Alliance/Health Assures	22,552 uninsured patient visits at FQHCs were reimbursed in FY 22 with the \$2.8 million in ARPA funding.
1.7	170.3 Communications	The Health Department implemented an integrated COVID-19 vaccine campaign, which entailed the following: 1) On-Air ads 2) Social Media ads 3) Mobile Banner Ads 4) bus ads 5) bench shelter ads 6) digital ads 7) Mall ads and 8) fact sheets in English, Spanish, and French. Messaging and graphics encouraged parents to vaccinate their eligible children, encouraged eligible residents to get their boosters and vaccinations, and reminded residents to protect themselves and their loved ones during the holiday seasons and summer.

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1.11	<p>113.1 Anti-Violence Program</p>	<p>Hope In Action Task Force The Hope in Action (HIA) violence prevention Task Force is comprised of 18 Prince George’s County residents with varying professional and personal experiences. They serve as volunteers and are charged with identifying impediments to the reduction of violence within the County, pinpointing areas of critical need and developing recommendations for the amelioration of the impediments and problem areas. The Task Force has established three subcommittees to further their work. The Community Assessment subcommittee is examining the overall scope of needs and available resources within the County with respect to violence reduction. The Youth Engagement subcommittee is evaluating current best practices and developing a strategic plan aimed at more effectively communicating antiviolence messaging to youth and positively influencing their behaviors and perceptions. The Resource Development subcommittee is endeavoring to identify and pursue untapped funding opportunities (federal, regional, philanthropic, business community) that could further support and expand violence reduction activities. The Task Force meets bi-monthly, once as a group of the whole and once as subcommittees.</p> <p>HIA Collective The HIA Collective is comprised of the 17 Prince George’s County nonprofit organizations that were awarded HIA grant funding in furtherance of their work in the areas of: 1) mental health; 2) afterschool support and enrichment; 3) food insecurity; and 4) workforce development. During the second quarter, these organizations have utilized HIA funding to service and positively impact thousands of Prince George’s County residents.</p> <p>Violence Interrupters</p>
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		<p>In April, HIA hired, on-boarded, and trained four Violence Interrupters (VIs). The training encompassed the following objectives and subject matter: best practices for managing interventions for youth and adults; specific strategies for working with at-risk populations; female conflict resolution; collaboration with law enforcement and government agencies; Restorative Justice; and documentation.</p> <p>Per their crime data, the Prince Georges’ County Police Department identified District Heights, Forestville, and Suitland as high violent crime areas that could benefit from HIA intervention efforts. In May, the Violence Interrupters were deployed to District Heights, Forestville, and Suitland and began building relationships and establishing trust within those communities.</p>
1.12	<p>170.5 Behavioral Health-Mental Health</p>	<p>45 incarcerated persons have been screened for case management needs (including behavioral health) and 345 persons are in the community receiving the supports which are indicated by the plan. Of those, 63 were referred to treatment.</p>
1.13	<p>170.6 Behavioral Health-Substance Abuse</p>	<p>There were 25 patients served for opioid disorders this year and 6,067 methadone treatment visits.</p>
1.14	<p>3.70.0004.2.01 Cheverly Building Replacement (Clinical & Mental Health Services)</p>	<p>The Health Department is still recovering from the loss of face-to-face contact with patients and clients due to Covid-19. During FY 22, the aggregate total of visits for the Family Health Services Division was 12,516. The volume of patients includes several different clinics and services including Childhood Immunizations, Dental, Tuberculosis, and Flu, and Lab testing services. We</p>

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		<p>expect our visit volume to increase in FY 23 when face-to-face services are expected to increase.</p>
<p>1.14</p>	<p>170.4 COVID Cares, After Action Report, Outreach/Liaison</p>	<p>After Action Report – Consultants have been working over the last fiscal year conducting interviews with numerous stakeholders who participated in or were somehow involved with the County’s COVID-19 pandemic response. The resulting After-Action Report, which contains recommendations for improving future emergency responses, was drafted in March 2022. The Office of Homeland Security is currently working to schedule a formal debrief and discussion of the After-Action Report with County leadership.</p> <p>Outreach/Liaison Project – The County contracted with Latin American Youth Corps (LAYC) from January through March of 2022 to perform COVID-19 outreach in the community. LAYC was swift in launching the program to address the need in the community, hiring a team of COVID Corps members and a coordinator to address COVID-19 vaccine education and promotion to advocate for vaccination of County residents, especially our youth and Spanish speaking families. LAYC made over 700 phone calls, held over 25 outreach events, door knocked, and hosted a pediatric vaccine clinic.</p> <p>COVID Cares – In FY 22, the COVID Care Program (CCP) continued to address the needs of those COVID exposed or positive, while focusing primarily on providing outreach, education, and support services to the vaccine hesitant and resistant populations.</p> <p>Community Health Workers (CHW) utilized various approaches, including hosting resource tables; going door to door at housing facilities; partnering with faith-based and community based organizations to host events and distribute educational resources; attending events targeting our homeless and college</p>

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		<p>aged communities; and, our most recent CHW in the Library Initiative that allowed us to work with the Prince George’s County Memorial Library System to place CHWs in libraries throughout the county that experienced some of the highest rates of COVID-19.</p> <p>The program’s CHWs conducted social determinants of health assessments and successfully served 7,536 Prince Georgians by connecting them to health insurance, social services, medical homes, and behavioral health services; some received thermometers or pulse-oximeters. In conjunction with our partner, the Arc of Prince George’s County, the program delivered 8,084 COVID Care Kits containing groceries and PPE to food insecure residents.</p>
2	Negative Economic Impacts	
2.1	111.2 Food Support	Currently, finalizing the grant terms and project planning. The project implementation is targeted for Mid-September 2022.
2.29	111.1 Film Business Development and Assistance Initiative	<p>Personnel: PGAHC onboarded the Film Office Business Developer and General Manager in January 2022.</p> <p>Website Development – Implementation of Reel Scout – The Film Office Business Development website was created and launched in April. The new website allows filmmakers to virtually view for locations, input potential County locations, search for local productions staffing, resources and businesses and apply for film permits, post events, locate financial resources and grant opportunities. https://www.princegeorgesfilm.org/</p> <p>Film Business Grant Assistance Grant Program - Serve a cohort of 7-10 businesses annually that were negatively impacted by COVID-19. The grant program was designed, and the grant portal was launch April 17, 2022. The Council received 24</p>

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		<p>grant applications requesting \$902,572 for the first round of grant opportunities. Four grants totaling \$173,971 were awarded to 4 (four) Prince George’s County Filmmaker/Production companies to offset negative economic impact, including (25%) located in a qualified census tracts.</p> <p>Technical Assistance and Workforce Development - Industry focused workshops in capacity building and job training for County film industry businesses (and jobs associated with those industry areas). A Grant program technical assistance workshop was held May 4, 2022. Over 70 prospective film grant applicants registered for the online workshop.</p> <p>Film Festival – Planning is underway for the 1st Prince George’s Film Festival scheduled for September 22-25, 2022. The festival will bolster filmmakers and provide a platform to showcase their films and network with industry representatives and creatives. Additionally, the Prince George’s Film Festival will highlight the collaborative partnerships between the academic, social, political, and business communities within the County. Over the four-day celebration, the festival will feature film screenings, keynote speakers, expert panels and workshops, virtual film programming, student programs, networking receptions, and community activities. In partnership with Bowie State University and Experience Prince George’s this event will provide BSU students with internship opportunities, a student film showcase, and pipeline to career opportunities in the film, animation, and related industries.</p>
2.10	<p>111.4 Rapid Re-Employment</p>	<p>In the 4th quarter of the grant period, April – June 2022, 35 new Rapid Re-employment Grants were approved and 76 were disbursed to Prince George’s County employers, totaling \$1,968,472. As a result of the Rapid Re-Employment Grant initiative, 225 unemployed Prince George’s County Residents became employed during the fourth quarter of the reporting period. We have not collected disaggregated data; therefore, this level of data is not available.</p>

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<p>2.15</p>	<p>178.2 Affordable Housing-Right of First Refusal Program</p>	<p>ARP funds have been utilized for the purpose of establishing and supporting the ROFR Preservation Fund (the “Fund”), a revolving loan fund that will provide flexible financial support for multifamily rental properties subject to the County’s Right of First Refusal Program (the “ROFR Program”) and help achieve the County’s affordable rental housing preservation goals. The Fund was formally launched on December 1, 2021. DHCD will deploy \$15 million of ARP funds over a 3-year period.</p> <p>During this fiscal year, DHCD has actively promoted the program with potential borrowers, and formalized Fund guidelines to reflect the interim and final rule issued by US Treasury for ARP funds. Additionally, DHCD is in the process of reviewing an application for assistance through the Fund for an eligible property consisting of a total of 587 units and expects to deploy its first loan in the Fall of 2022.</p> <p>The Fund will continue to enhance the impact of the ROFR Program. Since the ROFR Program’s re-launch in December 2020, six (6) properties comprising over 1,200 units have had their affordability preserved.</p>
<p>2.16</p>	<p>8.31.0005.2.01 Warm Nights Homeless Shelter</p>	<p>The Department provided no services using ARPA funding during the reporting period. The Office of Central Services and The Department of Social Services are in the process of procuring a project manager and issuing a request for services for real estate options for this project.</p>
<p>2.18</p>	<p>178.1 Housing Rehab Assistance Program</p>	<p>The Homeownership Preservation Program (HOPP) has made significant progress since it launched on November 20, 2021. The program administrator, Habitat for Humanity Metro Maryland, has received approximately 812 inquiries with nearly 100 of those being inquiries from homeowners along the Purple Line. During this fiscal year, Habitat sent out 121 applications to interested homeowners, split between County QCTs and Purple Line Corridor QCTs. Out of the 43 applications received, four were denied. While the program has not completed a rehab activity yet, rehabilitation work is currently underway in four homes. The remaining 35 applications received are in various</p>

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		<p>stages of the process which includes home inspections, scope development, contractor bidding and selection as well as a home visit from an Occupational Therapist as needed.</p> <p>Habitat has leveraged the ARPA funds to attract additional weatherization and home improvements funds from Maryland DHCD and most recently were awarded \$287,500 in FY 23 weatherization funds from the Maryland Energy Administration. In addition, these ARPA funds are providing leverage as part of Habitat’s recent application to Maryland DHCD to expand this program into the designated sustainable communities of Langley Park, Greater Riverdale and Landover/New Carrollton in FY 23. Another source of leveraging that supports this program is Habitat’s award of funding from HUD for the Veteran Housing Repair Modification Program (VHRMP). Habitat also participated in The Older Americans Month “Aging My Way” Resource Fair in May to further promote HOPP. Prince George’s County has also promoted the program availability and has assisted in the development of a map highlighting the QCT areas.</p> <p>During this fiscal year, programming efforts have centered around marketing, mailing applications to homeowners in Habitat’s database, qualifying eligible applicants, home visits, and receiving estimates from contractors. In the upcoming year, the program efforts will be centered around finalizing contractor pricing, scopes of work and actual rehabilitation activity. Based on the qualified applicants in the queue, the demand for this type of program far exceeds available funding. Program interest and need continue being widespread throughout the County.</p>
2.34	<p>111.3 Non-Profit Capacity Support</p>	<p>Currently, finalizing the grant terms and project planning. The project implementation is targeted for Mid-September 2022.</p>
3	<p>Public Health-Negative Economic Impact: Public Sector Capacity</p>	

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3.4	119.2 Program Evaluation	The County is in the process of identifying who to partner with to perform program evaluations.
4	Premium Pay	
4.1	000.1 Premium Pay	2582 employees have received premium pay.
5	Infrastructure	
5.6	5.54.0019.7.03 MS4/NPDES-ARP Eagle Harbor	The Engineering and Design of Capital Improvement Program Projects are completed in phases: Concept Development through Final Design Phase. The following tasks are completed during Design: survey, environmental assessment, geotechnical analysis, utility coordination, permitting, and contract development. This engineering work is performed continuously over multiple quarterly reporting periods. Once design is completed the Capital Improvement Project is advanced to construction. During this project phase the County can report the Performance Measure - implemented “Linear feet of storm drain restored or installed”.
5.6	5.54.0019.7.04/.05/.06/.07 MS4/NPDES ARP Patuxent SR 21/O-12/O-6/O-15	
5.6	5.54.0019.7.01/.02 MS4/NPDES-ARP Liberty Sports Park Phases I&II	
5.6	5.54.0005.4.01 Flood protection-ARP 400 to 404 Vista Way	
5.6	5.54.0005.4.02 Flood Protection-ARP Franklin Avenue	

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5.6	5.54.0005.4.03 Flood Protection-ARP Joslyn Place	
5.6	5.54.0005.4.04 Flood Protection-ARP Stonesboro Road, Fr. Washington (Residential)	
5.6	5.54.0005.4.05 Flood Protection-ARP E. Tantallon Drive, Ft. Washington (Residential)	
5.6	5.54.0005.4.06 Flood Protection-ARP Capon Street, District Heights (Residential)	
5.6	5.54.0005.4.07 Flood Protection-ARP Ellerbie Court, Lanham (Residential)	
5.6	5.54.0005.4.08 Flood Protection-ARP Tecumseh Street, Hyattsville (Residential)	
5.6	5.54.0005.4.09 Flood Protection-ARP Rollins Place, Capital Heights (Residential)	

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5.6	5.54.0005.4.10 Flood Protection-ARP Linwood Avenue, Lanham (Residential)	
5.6	5.54.0005.4.11 Flood Protection-ARP Wallace & Windom Roads, N. Brentwood (Residential)	
5.6	5.54.0005.4.12 Flood Protection-ARP Overton and Steve Drive, District Heights/Ashcroft Drive, Laurel/Barnwell Place, Upper Marlboro (Residential	
5.6	5.54.0005.4.13 Public Underdrains for Groundwater Issues- Countywide	
5.6	154.1 Flood Study	Flood study projects will entail engineering analyses, modeling and mapping tasks, development of mitigation strategies. The County will report Performance Measure(s) in number of Stream miles (or linear feet of surface drainage) analyzed and mapped. The study has not begun yet.
5.6	5.66.0003.5.01 Major Reconstruction Program-ARP Longfield Drainage Project	The Department of Public Works and Transportation (DPW&T) is constructing new storm drains in the Longfield neighborhood to protect over 80 homes from frequent flooding. DPW&T completing design and securing right-of-way.

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5.6	5.66.0003.5.02 Major Reconstruction Program-ARP Swan Creek Rd.	This project proposes new storm drains to protect over 20 homes from frequent flooding which is causing extensive and repeated property damage. DPW&T completed the first phase of construction for Swan Creek. A section of storm drain was replaced with a larger storm drain, a new 36-inch storm drain was installed, and the outfalls had significant amounts of sediment removed.
5.6	5.66.0003.5.03 Major Reconstruction Program-ARP Clinton St.	The project proposes a new storm drain across Clinton Street and several private properties to alleviate flooding to multiple locally owned business and the volunteer fire department. DPW&T completing design, obtaining required permits and coordinating utility relocations.
5.8	TBD Water Meter Program	N/A
6	Revenue Replacement	
6.1	131.1 Cty Wide Enhanced Cleaning	Enhanced cleanings continue.
6.1	131.2 Cty Building Environment Plan	The Facilities Master Plan (FMP) is well underway and nearing completion. A third-party vendor Kathy Dixon Associates (KDA) was procured to perform building inspections, perform research and report generation. There are 20 facilities included in the FMP; all facilities have been inspected. The building specific research and due diligence is nearing completion as well as the report generation for all buildings. The project should be completed within the next 60 days.
6.1	123.1 Digitization	The Office of Information Technology (OIT) is currently working with multiple agencies to plan out the final scope for each agency’s “shovel-ready” digitization project, including scanning hard copy documents and the digital process moving forward. Our numbers will reflect a continuum of the progress

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		of the aggregate number of the target agencies. Digitization prioritizes local hires and includes a community benefits agreement utilizing Community-Based Businesses.
6.1	123.2 Cybersecurity	The Office of Information Technology is progressing in completing a security assessment for the law enforcement environment. The agency reports the number of malware attempts blocked at the enterprise firewalls and other tools as such items are implemented. Cyber Security prioritizes local hires and includes a community benefits agreement utilizing Community-Based Businesses.
7	Administrative	
7.1	170.8 Infrastructure Development	The County is still in the process of hiring for these positions.
7.1	110.1/119.1 Grant Administration	The County is still in the process of hiring for these positions.