

Prince William County, VA

Recovery Plan

State and Local Fiscal Recovery Funds

2022 Report (Annual)

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

Notes on using this template

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the “Recovery Plan”). The Recovery Plan provides information on the recipient’s projects and how they plan to ensure program outcomes are achieved in an effective and equitable manner. It will include key performance indicators identified by the recipient and some mandatory indicators identified by Treasury. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury.

The initial Recovery Plan will cover the period from the date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period (by July 31).

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

Instructions:

This document is meant as a suggested template for applicable SLFRF recipients to assist them in submitting their Recovery Plan. Recipients should consult the SLFRF Guidance on Recipient Compliance and Reporting Responsibilities (Reporting Guidance) located at <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf> for detailed guidance on the submission of this report.

Treasury encourages Recipients to tailor this report to best meet their needs in terms of format and content. Treasury recommends the use of infographics, tables, charts, pictures, case studies, and other explanatory elements in describing their programs.

Text in italics represents the requirements from the Reporting Guidance and is meant to serve as a reference as recipients prepare their Recovery Plan. This instructions page and the *text in italics* should be removed before the final transmitted report is published and submitted to Treasury.

Additional information around Expenditure Categories is located in Appendix 1 of the Reporting Guidance.

For More Information

More information about the State and Local Fiscal Recovery Fund program and associated reporting requirements are located at www.treasury.gov/SLFRP.

Questions on reporting, eligible uses, or other general topics should be directed to SLFRP@treasury.gov.

Prince William County, VA
2022 Recovery Plan – Annual Submission

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GENERAL OVERVIEW

Executive Summary

Prince William County Plan

Through the passage of ARPA, Prince William County budgeted and appropriated the entire \$91,357,060 funds received and allotted \$84,803,530. The remaining \$6,553,530 will be allotted at a later date. All funds will be obligated before December 31, 2024, and projects completed, and funds expended, by December 31, 2026. Prince William County continues to refine the plan for distribution, with a focus on providing a lifeline beyond the impacts of COVID-19 to businesses; prioritizing basic needs and addressing disparities that were made worse by COVID-19; continuing support for emergency response operations; and ensuring residents are able to obtain the services needed.

Prince William County is committed to transparency and accountability while utilizing the ARPA funding to address our community's immediate needs and invest in our long-term resilience. This plan will be updated regularly with project information and reporting regarding the use of this funding.

Uses of Funds

Prince William County, VA, intends to utilize the allocated State and Local Fiscal Recovery Funds (SLFRF) authorized under the American Rescue Plan Act of 2021 (ARPA) to continue to respond to and mitigate against the novel coronavirus (COVID-19) public health emergency; support those negatively impacted by the virus by providing programming to support households, small businesses, non-profits/community partners, and impacted industries, such as tourism and hospitality; invest in water, sewer, and broadband infrastructure through critical projects; new capital projects and utilize the provision to provide government services to the extent of any revenue reduction resulting from COVID-19.

Prince William County has gathered proposals from its departments and agencies which had been previously identified, but unfunded, through the Six-Year Capital Improvement Plan, Strategic Plan, and budgetary processes, and also added to the list those programs and projects which were exacerbated by COVID-19 or newly necessary as a result of the novel coronavirus. Once the U.S. Treasury Department issued its Interim Final Rule and subsequent Frequently Asked Questions, departments and agencies reviewed related criteria and provided additional information, when available, to identify how the program or project may support individuals who were unserved or underserved or living within a Qualified Census Tract or supporting statistics of concern and need.

On September 14, 2021, the County held a public work session with the Board of County Supervisors (the Board), during the Board's regularly scheduled meeting, wherein proposals on how County staff, the BOCS, and the public wanted to spend the first payment of ARPA funds was discussed. Community input was encouraged to be submitted through the County's ARPA web page. The Board approved the following ARPA funded programs:

- \$4,000,000 – Premium pay for County Employees – Additional one-time pay for heightened risk workers.
- \$16,000,000 – Economic Recovery Programs, such as:
 - \$1,892,000 – Mason Enterprise Center – Small Business Resource Center with Revolving Loan Fund
 - \$100,000 – Small Business & Entrepreneurship Barriers to Success Study
 - \$10,000,000 – Restore Retail Program & Lift Up Lodging Program
 - \$1,503,000 – Elevate – Workforce Reskilling Program
 - \$1,050,000 – Hub Zone Redevelopment Program
 - \$500,000 – IGNITE 2.0 Program
 - \$500,000 – Life Science Infrastructure
 - \$255,000 – Virginia’s Biotechnology Association’s Virtual Entrepreneur Residence Network
 - \$200,000 – Marketing Expense
- \$10,000,000 – Community Alliance Program to partner with community partners and not-for-profits to provide services for individuals and families impacted by COVID-19.
- \$2,500,000 – Community Feeding Program provides meal delivery to shut-in senior residents and homebound families
- \$5,000,000 – Emergency Response Program to continue to fund COVID-19 specific costs by departments/agencies as well as costs associated with administering the vaccination and testing & logistics initiatives
- \$3,700,000 – ARPA Grant Administration, Compliance, & Reporting.
- \$100,000 – ARPA – Elevate DoIT Program

During the Board’s regularly scheduled meeting to approve the FY 2023 Budget, they budgeted and appropriated \$4,478,530 for the Crisis Receiving Center. No expenditures have been obligated on this new capital project to date.

On June 7, 2022, during the Board’s regularly scheduled meeting, the Board considered proposals from County staff, the Board, and the public on how to allocate the 2nd payment of ARPA funds. They budgeted and appropriated the entire 2nd payment received and allocated the funds to continue programs run since the beginning of the pandemic allowable under ARPA, provide grants to community organizations for capital projects that would fill a need in the community that was exacerbated during the pandemic, and fund new County capital projects identified to respond to a need exacerbated during the pandemic, such as:

- \$535,000 – Transition Costs for New Health Department, such as, to purchase computers
- \$3,000,000 – Emergency Response Program to continue to fund COVID-19 specific costs by departments/agencies as well as costs associated with administering the vaccination and testing & logistics initiatives
- \$5,000,000 – Emergency Operations Center Renovation project
- \$10,000,000 – Revenue Loss Replacement
- \$3,700,000 – ARPA Grant Administration, Compliance, & Reporting
- \$8,390,000 – Sustainable Parks projects
- \$1,500,000 – Grant to the Capital Area Food Bank Capital Project
- \$5,000,000 – Broadband / Infrastructure Capital Project

- \$2,000,000 – Grant to CASA for construction and programming at their new Welcome Center
- \$6,553,530 – Unallocated portion

No expenditures have been obligated to date on these new programs and capital projects to date.

Promoting equitable outcomes

For background, Prince William County has 482,204 residents as of the 2020 Census. According to the American Community Survey (ACS) 5-Year Estimates (2015-2019), the median age of the population is 35.2 years, with approximately 9.5% of the population being 65 years and over. Approximately 25.2% of Prince William County residents identify as Hispanic or Latino. For residents who are not Hispanic or Latino, 38.4% identify as white alone and 19.7% identify as black or African American alone. About 33.7% of the County’s population speaks a language other than English at home. Approximately 6.6% of the population lives in poverty, and 7.8% of County residents report having a disability.

Prince William County is dedicated to promoting equitable outcomes by increasing services to individuals negatively impacted by the COVID-19 pandemic. Through the funds already allocated, yet not expended, for the Emergency Response Program, the County will be able to continue testing and/or vaccination efforts, as deemed necessary. The County has taken several steps to promote equitable vaccine administration through working with local community leaders and faith-based organizations, utilizing the Center for Disease Control (CDC) Social Vulnerability Index, increasing outreach to areas with low-income housing and high rates of poverty and through multilingual communication efforts.

Projects under consideration are utilizing available statistics to show need and impact, to include identifying areas within the Qualified Census Tracts or other income-based variable which the project may provide for a positive impact.

Community Engagement

Projects under consideration will utilize organizations that already assist residents accessing Supplemental Nutrition Assistance Program (SNAP), Medicaid, tax credits, or other forms of support to connect individuals and households to a broader set of resources. Prince William County will utilize more destinations and platforms where residents can learn more about the full range of services and how to access them. Projects under consideration consider organizations that are well positioned to reach people with particularly significant barriers to support, including immigrants, people of color with low incomes, and individuals experiencing homelessness. Community action agencies, faith-based organizations, and religious institutions with the trust of targeted communities can inform residents of resources available and how to apply for additional assistance.

Labor Practices

- N/A for this report

Use of Evidence

- N/A for this report

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	\$289,069.51	\$289,069.51
1.2	COVID-19 Testing	\$2,303,250.40	\$2,303,250.40
1.3	COVID-19 Contact Tracing	\$0	\$0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0	\$0
1.5	Personal Protective Equipment	\$591,798.35	\$591,798.35
1.6	Medical Expenses (including Alternative Care Facilities)	\$0	\$0
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$0	\$0
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0	\$0
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$0	\$0
1.10	Mental Health Services	\$0	\$0
1.11	Substance Use Services	\$0	\$0
1.12	Other Public Health Services	\$0	\$0
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$875,078.38	\$875,078.38
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$0	\$0
2.3	Household Assistance: Cash Transfers	\$0	\$0
2.4	Household Assistance: Internet Access Programs	\$0	\$0
2.5	Household Assistance: Eviction Prevention	\$0	\$0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$0	\$0
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$0	\$0
2.8	Contributions to UI Trust Funds*	\$0	\$0
2.9	Small Business Economic Assistance (General)	\$4,793,540.81	\$4,793,540.81
2.10	Aid to nonprofit organizations	\$3,120,000.00	\$3,120,000.00
2.11	Aid to Tourism, Travel, or Hospitality	\$3,224,250.00	\$3,224,250.00

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.12	Aid to Other Impacted Industries	\$0	\$0
2.13	Other Economic Support	\$0	\$0
2.14	Rehiring Public Sector Staff	\$0	\$0
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	\$0	\$0
3.2	Education Assistance: Aid to High-Poverty Districts	\$0	\$0
3.3	Education Assistance: Academic Services	\$0	\$0
3.4	Education Assistance: Social, Emotional, and Mental Health Services	\$0	\$0
3.5	Education Assistance: Other	\$100,000.00	\$100,000.00
3.6	Healthy Childhood Environments: Child Care	\$0	\$0
3.7	Healthy Childhood Environments: Home Visiting	\$0	\$0
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0	\$0
3.9.	Healthy Childhood Environments: Other	\$0	\$0
3.10	Housing Support: Affordable Housing	\$0	\$0
3.11	Housing Support: Services for Unhoused persons	\$0	\$0
3.12	Housing Support: Other Housing Assistance	\$0	\$0
3.13	Social Determinants of Health: Other	\$0	\$0
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$0	\$0
3.15	Social Determinants of Health: Lead Remediation	\$0	\$0
3.16	Social Determinants of Health: Community Violence Interventions	\$0	\$0
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	\$3,657,139.82	\$3,657,139.82
4.2	Private Sector: Grants to other employers	\$0	\$0
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	\$0	\$0
5.2	Clean Water: Centralized wastewater collection and conveyance	\$0	\$0
5.3	Clean Water: Decentralized wastewater	\$0	\$0
5.4	Clean Water: Combined sewer overflows	\$0	\$0
5.5	Clean Water: Other sewer infrastructure	\$0	\$0
5.6	Clean Water: Stormwater	\$0	\$0
5.7	Clean Water: Energy conservation	\$0	\$0
5.8	Clean Water: Water conservation	\$0	\$0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.9	Clean Water: Nonpoint source	\$0	\$0
5.10	Drinking water: Treatment	\$0	\$0
5.11	Drinking water: Transmission & distribution	\$0	\$0
5.12	Drinking water: Transmission & distribution: lead remediation	\$0	\$0
5.13	Drinking water: Source	\$0	\$0
5.14	Drinking water: Storage	\$0	\$0
5.15	Drinking water: Other water infrastructure	\$0	\$0
5.16	Broadband: "Last Mile" projects	\$0	\$0
5.17	Broadband: Other projects	\$0	\$0
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$0	\$0
7	Administrative and Other		
7.1	Administrative Expenses	\$143,733.00	\$143,733.00
7.2	Evaluation and data analysis	\$0	\$0
7.3	Transfers to Other Units of Government	\$0	\$0
7.4	Transfers to Nonentitlement Units (States and Territories only)	\$0	\$0

Project Inventory

Example Project

Project [PREMPAY]: [Premium Pay]

Funding amount: [\$4,000,000.00]

Project Expenditure Category: [4.1, Public Sector Employees]

Project overview

- *Provide premium pay to “essential workers” who have and bear the greatest health risks because of their service. Essential workers are those County employees in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by other. The County prioritized those eligible workers, who make below \$114,815 annually to provide the one-time funds to lower income, non-low risk workers. A maximum bonus of \$1,000 for full-time employees and \$500 for part-time employees who were active in December 2020. The payments were paid out in January 2021.*

Additional Projects

Project [22V11003]: [Mason Enterprise Center]

Funding amount: [\$1,892,000.00]

Project Expenditure Category: [2.33, Enhanced Support to Microbusinesses]

Project overview

- *Prince William County will utilize ARPA funds to support the Mason Enterprise Center, which will create a one-stop small business information and innovation resource with full-time coverage for phone inquiries and walk-ins by small business owners seeking subject-matter assistance. This program would complement the existing small business services provided by Mason SBDC and Economic Development by focusing on community outreach and fostering hyper-focused business communities, such as, a Women Business Network, Hispanic Business Network, Senior Entrepreneurs Network, etc. This program would include a \$750,000 Revolving Loan Program to provide loans to promising County small businesses that are unable to secure adequate funding from traditional lending sources and further help small businesses to become financially strong enterprises. First-year costs include \$500,000 upfit space at the Potomac Science Center in Belmont Bay to create a small business center and innovation hub that would house the Mason Enterprise Center and Small Business Development Center and provide meeting and event space for small business activities.*
-

Project [22V11004]: [Small Business Entrepreneurship]

Funding amount: [\$100,000.00]

Project Expenditure Category: [2.30, Technical Assistance Counseling or Business Planning]

Project overview

- *Prince William County will conduct a study to assess whether barriers exist for minority- or woman-owned businesses that make it more difficult for small business development (hiring staff, capital investment, revenue growth, equity capital, etc.).*
-

Project [22V11002]: [Restore Retail Program]

Funding amount: [\$6,000,000.00]

Project Expenditure Category: [Category 2.9, Loans or Grants to Mitigate Financial Hardship]

Project overview

- *Prince William County established the Restore Retail program for the County customer-facing small businesses that either own or lease their facility and would include retail, restaurant, food service, arts and entertainment venues, personal services, and child enrichment businesses. Eligible businesses must either own or lease their facility and grant levels are determined by the size of commercial space with grants up to \$250,000 based on a business' square footage. Funds received through the Restore Retail grant program must be utilized for general operating expenses, such as, payroll, rent, insurance,*

or other operating cost; or adaptive costs related to COVID-19, such as, the purchase of e-commerce equipment, website creation, and/or upgrade of an online sales site.

Project [22V11001]: [Lift Up Lodging Program]

Funding amount: [\$4,000,000.00]

Project Expenditure Category: [2.35, Aid to Tourism Travel or Hospitality]

Project overview

- *Prince William County established the Lift Up Lodging program for County hotels, motels, and inns excluding short-term rentals. The grant program offers \$750 per guest room with a required minimum of 10 guest sleeping rooms. Small businesses that rely on visitor spending and foot traffic continue to struggle from the lasting negative economic impact of the public health emergency and as hotel occupancy levels begin to slowly stabilize, this effort will directly support hotels, motels, and inns while indirectly supporting the recovery of the County's small businesses. Funds received through the Lift Up Lodging grant program must be utilized for general operating expenses, such as, payroll, rent, insurance, or other operating costs; or adaptive costs related to COVID-19, such as, the purchase of e-commerce equipment website creation and or upgrade of an online sales site.*
-

Project [22V11005]: [Elevate Workforce Program]

Funding amount: [\$1,503,000.00]

Project Expenditure Category: [2.10, Assistance to Unemployed or Underemployed Workers e.g. job training subsidized employment supports or incentives]

Project overview

- *Prince William County will partner with Virginia Career Works Northern VA to administer the program to the residents and businesses in the County. The ARPA funds will be used to help unemployed and underemployed residents get back to work by providing free training and certifications from a network of education partners, creation of an Economic Development job portal to enable businesses to find the talent they need, free GED to unemployed County residents, and free GED preparation through Prince William County Schools Adult Education Program.*
-

Project [22V11006]: [HUB Zone Redevelopment Program]

Funding amount: [\$1,050,000.00]

Project Expenditure Category: [2.30, Technical Assistance Counseling or Business Planning]

Project overview

- *Prince William County will conduct a HUB Zone Redevelopment Study to identify issues and make recommendations to make the current PWC HUB zones more attractive for businesses. The study is estimated to cost \$50,000. Programmatic funding will also support and implement the recommendations of the study with an estimated cost of \$1,000,000, such as, on property and infrastructure improvements, grants to assist with relocation of businesses from other*

expiring HUB Zones, grants for existing companies who are not HUB Zone certified today become certified and marketing the Hub Zones.

Project [22V11010]: [Ignite 2.0]

Funding amount: [\$500,000.00]

Project Expenditure Category: [2.32, Business Incubators and Start-Up or Expansion Assistance]

Project overview

- *Prince William County allocated funding to continue to attract and support high growth startup companies to foster entrepreneurship in the County's Targeted Sectors. This program supports newly formed tech transfer startup companies originating from the COVID Recovery Task Force to capture innovation emerging from a university in Virginia. Grant recipients would be required to locate to Prince William County for three years.*

This program was originally launched using \$500,000 in local Economic Development Opportunity Funds (EDOF) to support high-tech start-up companies. Of the 83 original applicants, the program has funded 10 start-ups, which is projected to produce 223 jobs and a \$128 million investment.

Project [22V11007]: [Life Science Infrastructure]

Funding amount: [\$500,000.00]

Project Expenditure Category: [2.31, Rehabilitation of Commercial Properties or Other Improvements]

Project overview

- *Prince William County will support the needs of innovative life science companies through financial support for building a shared vivarium and BSL-3 facility.*
-

Project [22V11008]: [VA Bio Connect VERN Program]

Funding amount: [\$255,000.00]

Project Expenditure Category: [2.30, Technical Assistance Counseling or Business Planning]

Project overview

- *Prince William County will support Virginia Bio-Connect (VBC), a grant-funded program designed to strengthen Virginia's biotechnology sector through enhanced ecosystem connectivity and support for entrepreneurs and job seekers. The County will hire a specialized life science startup counselor to join VA Bio Connect Virtual Entrepreneurship Residence Network (VERN) to provide technical advice to biotech startups in specialized areas such as regulatory processes, clinical trials, fundraising, etc.*
-

Project [22V11009]: [Economic Development Marketing Expenditures]

Funding amount: [\$200,000.00]

Project Expenditure Category: [2.37, Economic Impact Assistance Other]

Project overview

- *Prince William County will utilize these funds to appropriately market the Economic Development administered ARPA funded initiatives which includes advertising, publicizing, and distributing information for the purpose of increasing program/grants awareness and recruiting businesses to apply for programs/grants.*
-

Project [22V40002]: [Community Alliance Program]

Funding amount: [\$10,000,000.00]

Project Expenditure Category: [2.34, Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted]

Project overview

- *Prince William County is partnering with the Human Services Alliance to administer grants to other non-profit that provide needed assistance to underserved individuals and families in the community impacted by COVID-19, such as, with utility, rent and mortgage assistance, childcare assistance, mental health services, personal protective equipment, legal services, medication services, and additional administrative funds.*
-

Project [22V40001]: [Community Feeding Program]

Funding amount: [\$2,500,000.00]

Project Expenditure Category: [2.1, Household Assistance Food Programs]

Project overview

- *Prince William County has authorized the continuation of the County's Community Feeding Program which partners with the Human Services Alliance of Greater Prince William County, the City of Manassas Park, and the City of Manassas to support food-insecure individuals and families due to the negative economic impact of COVID-19 within the community. The County has allocated funding to purchase food supplies, warehouse operations, and food distribution utilizing a hub and spoke system with several non-profits throughout the community. The County identified the North Virginia Food Rescue, a non-profit, non-stock Virginia corporation, to partner with to address food insecurity in the community. The County and Northern Virginia Food Rescue will identify partners to assist with serving and food distribution hubs located in a Qualified Census Tract or geographic areas, which have been disproportionately impacted by the pandemic with a COVID-19 positivity rate per 1,000 people in each zip code.*
-

Project [22V65001]: [Emergency Response Program - Other Public Services]

Funding amount: [\$5,346,749.60]

Project Expenditure Category: [1.14, Other Public Health Services]

Project overview

- *Prince William County allocated funds to support the County Emergency Response Program and Emergency Operations Center (EOC) to include personal protective equipment purchases, logistics and warehousing, overtime, and ongoing vaccine distribution site support and logistics, such as, facility costs, staffing, cleaning, security, public information and other logistics needs.*
-

Project [22V65004]: [Vaccinations]

Funding amount: [\$350,000.00]

Project Expenditure Category: [1.1, COVID-19 Vaccination]

Project overview

- *Prince William County allocated funds to support the costs associated with the emergency response program. A portion of which is allocated towards the community vaccination efforts. State run community vaccination sites have been made available to the public supported by the County to assist with logistical needs and maintaining facility leases for the vaccination sites.*
-

Project [22V65005]: [Testing]

Funding amount: [\$2,303,250.40]

Project Expenditure Category: [1.2, COVID- 19 Testing]

Project overview

- *Prince William County allocated funds to continue to support COVID-19 testing efforts across the community.*
-

Project [22V25001]: [Administrative Program]

Funding amount: [\$3,700,000.00]

Project Expenditure Category: [7.1, Administrative Expenses]

Project overview

- *Prince William County allocated funds to support the costs associated with the administration, compliance, and reporting activities needed to monitor and maintain compliance with the American Rescue Plan Act and Uniform Guidance.*
-

Project [22V28001]: [ARPA Elevate DoIT Program]

Funding amount: [\$100,000.00]

Project Expenditure Category: [7.1, Administrative Expenses]

Project overview

Prince William County's Elevate DoIT program addresses the affordability of broadband for residents and businesses negatively impacted by COVID, as many residents also need education on the secure use of their personal technology devices. The program provides

education which demystifies security by explaining in simple steps how to protect their individual information and privacy while online with their favorite social media and entertainment.

Ineligible Activities: Tax Offset Provision

- N/A for this report