



City of Reno Recovery Plan

State and Local Fiscal Recovery Funds 2022 Report

City of Reno

2022 Recovery Plan

Contents

GENERAL OVERVIEW	3
Executive Summary	3
Uses of Funds	3
Promoting Equitable Outcomes	6
Community Engagement	7
Labor Practices	7
Use of Evidence	7
Performance Report	7
PROJECT INVENTORY	8
10301: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection	8
10401: Hybrid Meeting Technology	9
10402: Remote Work Equipment Required for City Staff Telework	10
10901: City COVID-19 Coordinator	11
21501: Sage Street 2.0	12
21502: East Fourth Street Village	13
21503: Dick Scott Manor	15
22201: Oxbow Park Rehabilitation	16
22202: Dorothy McAlinden/Mayor's Park	16
22203: Idlewild Park - Pond - Bottom	17
22204: Idlewild Park - Pond - Walls	18
22205: California Building HVAC	19
22206: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator	19
40201: Retention & Recruitment for Shelter Operations VOA Staff	20
60103: Community Relief with 2nd Baptist Church Community Development Corporation	21
60104: Senior Community Communications, Community Engagement, and Events	22
60105: Downtown Reno Business Improvement District	22
60106: Biggest Little Business Partnership	23
60203: Increased Access to Micromobility with Reno Bike Project	24
City of Reno 2022 Recovery Plan Performance Report	1

60204: Spanish Communications, Community Engagement, and Events	24
60205: Reno Brewery District Coalition Revitalization	24
60304: Landscape Revitalization in Public Spaces	25
60305: Somerset Dog Park ADA Benches	25

GENERAL OVERVIEW

Executive Summary

The City of Reno continues to distribute American Rescue Plan Act (ARPA) dollars throughout the community to make generational-level investments in pandemic relief and mitigation, as well as infrastructure. In August 2021, the Reno City Council approved a plan to engage the community, seek input, and develop an allocation plan for the funds. As a first step in using the funds, the City approved three limited-scope projects in the categories of supporting the public health response to COVID-19 and providing premium pay for essential workers. These projects were identified as immediate needs as the City continued to seek input from across the community to develop an allocation plan that prioritizes the needs of the local COVID-19 response and recovery effort.

In January 2022, Reno City Council identified seven key categories to distribute tranche one of the State and Local Fiscal Recovery Funds (SLFRF), as well as allocated a portion of revenue replacement funds to councilmembers for government services. These categories are:

- Affordable Housing
- Parks & Recreation
- Access to Healthcare
- Public Safety
- Senior Support
- Community Programs
- Pandemic Response

We currently have 24 projects funded through SLFRF and many additional projects beginning in the coming months. In addition, we will be identifying and allocating tranche two funding to continue the pandemic recovery efforts of the Biggest Little City.

Uses of Funds

The seven aforementioned funding categories were developed through a robust evaluation process and were prioritized through the following criteria:

- US Treasury eligibility and guidelines
 - Expenditure categories
 - Prioritization for equitable outcomes and impacted/disproportionately impacted populations
- Public engagement and priority identification
 - Surveys
 - Stakeholder input
 - Project proposals
 - Staff feedback
- Council direction
 - Strategic plan alignment
 - Master plan alignment
 - Support pandemic recovery
- Measurable outcomes
- Leveraging of other fund to maximize impact and success

A robust look at City of Reno's expenditure categories are as follows:

a) Public Health (EC 1)

The City of Reno recognizes the role public health plays in promoting healthy lifestyles, protecting against the ongoing threats of COVID-19, and protecting the wellness of our population. Because of this, we have allocated a portion of tranche one to improving public health including direct pandemic response. The first projects to receive SLFRF funds from the City of Reno at the height of the pandemic focused on public health and COVID-19 response. We continue to focus on keeping our community healthy through public health initiatives. Current projects that address public health include:

- COVID-19 contact tracing
 - Regional wastewater surveillance of COVID-19
- Prevention in Congregate settings
 - Hybrid meeting technology upgrades to promote social distancing
 - Remote work equipment to allow government services to continue during stay at home orders

The City of Reno will continue to focus on opportunities that provide public health and pandemic response to citizens, with a focus on impacted populations.

b) Negative Economic Impacts (EC 2)

Reno's economy is driven largely by tourism and was hit hard by COVID-19 stay at home orders and decreased events/travel – this resulted in many economic struggles including housing and food security. In addition, Reno is uniquely positioned to offer many amenities outdoors that are enjoyed by neighborhoods and communities, but these facilities were hit hard by a downturn in economic growth and revenue. Current projects that address negative economic impacts include:

- Long-Term Housing Security Affordable Housing
 - East Fourth Street Village
 - Dick Scott Manor
 - Sage Street 2.0
- Strong Healthy Communities Neighborhood Features that Promote Health and Safety
 - Idlewild Park Pond Bottom Repair
 - California Building HVAC
 - Idlewild Park Pond Wall Repair
 - Dorothy McAlinden/Mayors Park
- COVID-19 Assistance to Non-Profits
 - Truckee Meadows Parks Foundation Trails Coordinator

We are currently developing a robust process for evaluation of our tranche one allocation to community programs. We plan to focus these efforts on small businesses, non-profits, and economic support.

c) Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)

The COVID-19 pandemic heightened the need for frontline health services and staff, and called for collaboration between local, state, and federal collaborations. Because of this, the City of Reno used SLFRF funding for the following project:

- Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
 - City COVID-19 Coordinator

The success of the COVID-19 Coordinator was clear; as of July 1, 2022, the position has been made permanent and moved to our general fund budget.

d) Premium Pay (EC 4)

At the height of the pandemic, the City of Reno recognized the need to provide premium pay to eligible workers providing emergency services, especially to the unhoused population. The following project was conducted through December 31, 2021 to provide premium pay to outreach workers, housekeepers, case managers, and other support staff in the region's primary low-barrier shelter:

- Private Sector Grants to other employers
 - Retention and Recruitment for Homeless Shelter Staff

Although much has changed since the beginning stages of COVID-19, we will continue to identify opportunities to provide premium pay to eligible workers.

e) Water, sewer, and broadband infrastructure (EC 5)

The City of Reno recognizes the importance of stormwater utility as a way to prevent flooding and protect water quality. We currently do not have any SLFRF projects that fit this expenditure category, but continue to look for opportunities.

f) Revenue Replacement (EC 6)

The City of Reno has dedicated funds for The City Council budget that are used to focus on services delivered to the residents of Reno through programs. The City of Reno has elected to use the standard allowance and has identified many projects that will provide government services. These projects include:

- At-Large Allocation – Biggest Little Business Partnership
- Ward 1 Allocation – Oxbow Park Rehabilitation
- Ward 3 Allocation - Community Relief with 2nd Baptist Church Community Development Corporation
- Ward 3 Allocation – Increased Access to Micromobility with Reno Bike Project
- Ward 4 Allocation - Senior Community Communications, Community Engagement, and Events
- Ward 4 Allocation - Spanish Communications, Community Engagement, and Events
- Ward 4 Allocation - Landscape Revitalization in Public Spaces
- Ward 5 Allocation - Downtown Reno Business Improvement District
- Ward 5 Allocation – Reno Brewery District Coalition Revitalization
- Ward 5 Allocation- Somerset Dog Park ADA Benches

These small projects are making a big impact in Reno; future revenue replacement funds will be spent on additional government services through the period of performance.

Many of our projects are in early stages, and do not have significant outcomes to report at this time. We will continually evaluate and award projects that meet our evaluation criteria and will incorporate these, and outcomes in future reports.

Promoting Equitable Outcomes

The City of Reno promoted equitable outcomes from the inception of our SLFRF allocation. We solicited feedback and developed an allocation plan based on identified needs of the community, the Council, and City staff. Part of the identification and evaluation process involved collaboration with the State of Nevada to host listening tours to gather information and feedback from various groups and topics directly impacted by the pandemic. This included roundtables focused on housing, access for persons with disabilities, Black and Latino business owners, workforce impact, business impact, education, and others identified by the City and the State that allowed for deeper discovery of needs in the community.

Projects were carefully evaluated to ensure that they were solving community problems and building capacity. Further, projects were prioritized if they supported greater impacts to populations that have suffered greater impacts or are located in traditionally underserved as identified by qualified census tracts. Metrics are also being collected to measure impact to the community including:

- Identification of projects that support or impact an underserved community; and
- Identification of projects that support or impact disproportionately impacted communities

All projects being funded by the City of Reno SLFRF funds address equity in a variety of ways. Some highlights include:

- A large portion of Tranche One SLFRF funds have been allocated towards affordable housing. By providing more affordable housing choices to the residents of Reno, we are providing resources to many who were adversely affected by the pandemic.
- All park improvement projects are located within qualified census tracts and are utilized by many low/moderate income households. By improving parks, we are improving access to public health and community spaces.
- Revenue loss projects are specifically targeted to improve communities and provide services through access, community, and opportunities. Highlighted groups include senior citizens, Spanish speaking communities, businesses that provide services for underserved populations, and citizens with disabilities.

We will continue to evaluate and prioritize equitable outcomes as SLFRF projects are awarded and completed.

Community Engagement

The City of Reno spent many months prior to allocating the tranche one funds engaging with the community to prioritize spending and projects. This process included stakeholder groups, online surveys, Neighborhood Advisory Board meetings, advisory committees, and Council/staff discussions. We continue to engage the community through City Council presentations and votes on all projects prior to awarding SLFRF dollars. We will continue to keep the community apprised of progress on each of the projects through communication efforts, including a dedicated location on the City's webpage.

Labor Practices

The City of Reno has not initiated any infrastructure projects with labor to date. Relevant information about labor practices will be provided in future reports.

Use of Evidence

The City of Reno has not initiated any evidence-based interventions and/or projects to date. Relevant information about evidence-based interventions will be provided in future reports.

Performance Report

The City of Reno is invested in using metrics to show outputs and outcomes for the projects funded by SLFRF. We have characterized metrics into two categories:

- Performance metrics which highlight the output and outcomes of each project; and
- Operational metrics which highlight the overall grant

Performance metrics are in the individual project inventory below.

Operational metrics include:

- Grant Expenditures:
 - Overall SLFRF Dollars awarded to the City of Reno: \$51,519,997.00
 - Overall SLFRF Obligated to Projects: \$12,356,074.31
 - Overall SLFRF Expenditures to Date: \$4,587,641.55
- Projects awarded: 23
 - Project awarded by expenditure category:
 - Public Health: 3
 - Negative Economic Impacts: 8
 - Public Health-Negative Economic Impact Public Sector Capacity: 1
 - Premium Pay: 1
 - Infrastructure: 0
 - Revenue Replacement: 10
 - Administrative: 0

We expect metrics to evolve as projects continue, are completed, and additional projects are awarded. We will provide additional metrics in future reports.

PROJECT INVENTORY

10301: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection

Funding Amount: \$504,258.66

Expenditure Category: 1.3 COVID-19 Contact Tracing

Project Overview:

The City of Reno, in collaboration with neighboring agencies City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine

the presence of COVID-19 including variants and to develop effective modeling tools to predict trends in the local community.

The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods focused on variants of concern detection and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - General public

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will monitor and surveil environmental efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - The project is able to demonstrate that it is possible that wastewater surveillance can be a useful tool to track variants of concern using RNA sequencing of the viral fragments recovered from wastewater. The cornerstone of all future monitoring and wastewater surveillance will be to coordinate with health authorities and sponsors to disseminate information rapidly for actionable pandemic management for public health protection.

Additional Metrics:

Project is still in progress. We will update outcome metrics in future reports.

10401: Hybrid Meeting Technology

Funding Amount: \$200,000.00

Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Project Overview:

This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project will be conducted in phases and allow for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Evidence Based Interventions

- Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
 - \$0.00
- Is a program evaluation of the project being conducted?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Industry outside the travel, tourism, or hospitality sectors

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

Additional Metrics:

Project is still in progress. We will update outcome metrics in future reports.

10402: Remote Work Equipment Required for City Staff Telework

Funding Amount: \$337,935.32

Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Project Overview:

There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Evidence Based Interventions

- Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
 - \$0.00
- Is a program evaluation of the project being conducted?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Industry outside the travel, tourism, or hospitality sectors

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

Additional Metrics:

Project is still in progress. We will update outcome metrics in future reports.

10901: City COVID-19 Coordinator

Funding Amount: \$58,563.30

Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview:

This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing contact tracing compliance mitigation and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include:

- Assisting with developing the City's infectious disease i.e. COVID-19 and influenza strategies;
- Coordinating and managing all ongoing vaccination POD COVID and influenza activities for City employees and the community;
- Managing all ongoing COVID-19 testing;
- Acting as the City's infectious disease liaison with regional and state partners; and
- Assisting City leadership with ongoing mitigation efforts

Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination testing training and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is

responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.

FTEs

- Number of government FTEs responding to COVID-19 supported under this authority
 - 1

Additional Metrics:

- COVID-19 vaccines administered:
 - December 2020 – Current: 11,711
 - <18 years old: 162
 - >18 years old: 11,549
 - January 2022 – July 2022: 211
- Distribution Locations: 15

City of Reno Employee COVID Monitoring:

- Employee Monitoring - OSHA required daily screen for all employees, employees answering yes to questions would be directed to COVID Coordinator: 33,577 digital responses
- COVID testing (August 2020 – Current)
 - Rapid tests: ~1,500
 - PCR tests: ~600
 - Contract tracing: ~2,100
- Coordinated all employee return to work schedules: With the change of CDC guidelines personnel was able to return to work after a 5 day quarantine if asymptomatic. COVID Coordinator screened employees prior to return to duty.
- Provided 24/7 COVID guidance for all City of Reno staff
- Liaison For City of Reno and Washoe County Health
- Employee Operation COVID updates: One hour weekly

21501: Sage Street 2.0

Funding Amount: \$2,500,000.00

Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing

Project Overview:

The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean and affordable housing for people who are working, or seniors or people with disabilities on fixed incomes, but struggling to afford rent. The units rent for \$400 per month which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs 41 reduced their debt and 15 increased income while living at the Village.

In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This project is for the purchase of the additional units for permanent affordable housing.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - Yes
- What is the Total expected capital expenditure, including pre-development costs, if applicable?
 - \$2,500,000.00
- Type of capital expenditures, based on the following enumerated uses:
 - Affordable housing, supportive housing, or revenue housing

Questions on Evidence Based Interventions

- Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
 - \$0.00
- Is a program evaluation of the project being conducted?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Disproportionately low income households or populations

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working full time, but are struggling to afford rent.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - Individuals working full time whose income ranges from \$8.75 - \$17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than \$1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

Affordable Housing

- Number of households receiving eviction prevention services (including legal representation)
 - 0
- Number of affordable housing units preserved or developed
 - 96

Additional Metrics:

Project is still in progress. We will update outcome metrics in future reports.

21502: East Fourth Street Village

Funding Amount: \$2,000,000.00

Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing

Project Overview:

Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI located adjacent to public transportation; the site is ideal to support a stabilized lower income community and provide for ancillary support services.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - Yes
- What is the Total expected capital expenditure, including pre-development costs, if applicable?
 - \$2,000,000.00
- Type of capital expenditures, based on the following enumerated uses:
 - Affordable housing, supportive housing, or revenue housing

Questions on Evidence Based Interventions

- Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
 - \$0.00
- Is a program evaluation of the project being conducted?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Disproportionately low income households or populations

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.
- Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Affordable Housing

- Number of households receiving eviction prevention services (including legal representation)
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.
- Number of affordable housing units preserved or developed
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

21503: Dick Scott Manor

Funding Amount: \$3,000,000.00

Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing

Project Overview:

Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40 Area Median Income AMI coming from homelessness or risk of homelessness. Each building will be approximately 7846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - Yes
- What is the Total expected capital expenditure, including pre-development costs, if applicable?
 - \$3,000,000.00
- Type of capital expenditures, based on the following enumerated uses:
 - Affordable housing, supportive housing, or revenue housing

Questions on Evidence Based Interventions

- Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
 - \$0.00
- Is a program evaluation of the project being conducted?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Disproportionately impacted low income households and populations

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - This is a capital expenditure to build new affordable housing units and increase the area's affordable housing inventory. Construction of this project creates permanent affordable housing for veterans. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.

Affordable Housing

- Number of households receiving eviction prevention services (including legal representation)
 - 0
- Number of affordable housing units preserved or developed
 - 12

Additional Metrics:

22201: Oxbow Park Rehabilitation

Funding Amount: \$70,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Parks played an essential role to the community during the pandemic and maintaining parks close to residents is essential for long term public health and reducing the impacts of COVID-19. This program

involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 345 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

22202: Dorothy McAlinden/Mayor's Park

Funding Amount: \$1,115,000.00

Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview:

Parks played an essential role to the community during the pandemic and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

22203: Idlewild Park - Pond - Bottom

Funding Amount: \$500,000.00

Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview:

Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.
- Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

Project not started – no metrics have been collected. We will update performance metrics in future reports.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

22204: Idlewild Park - Pond - Walls

Funding Amount: \$500,000.00

Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview:

Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.

Performance Metrics:Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.
- Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

Project not started – no metrics have been collected. We will update performance metrics in future reports.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

22205: California Building HVAC

Funding Amount: \$800,000.00

Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview:

This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.

Performance Metrics:Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.
- Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

Project not started – no metrics have been collected. We will update performance metrics in future reports.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

22206: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator

Funding Amount: \$50,000.00

Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Project Overview:

During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.

Performance Metrics:

Capital Expenditures

- Does this project include a capital expenditure?
 - No

Questions on Demographic Distribution

- What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.

- Project not started – no metrics have been collected. We will update performance metrics in future reports.

Questions on PH-NEI

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.
- Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19
 - Project not started – no metrics have been collected. We will update performance metrics in future reports.

Nonprofits

- Number of Nonprofits served (by program if recipient establishes multiple separate non-profit assistance programs)
 - 1

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

40201: Retention & Recruitment for Shelter Operations VOA Staff

Funding Amount: \$488,569.53

Expenditure Category: 4.2 Private Sector: Grants to Other Employers

Project Overview:

The COVID-19 pandemic’s impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region’s primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to \$77,235 annually. This pay can provide up to \$13.00 an hour on top of current salary or \$25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.

Performance Metrics:

Essential Pay

- Sectors Designated as Essential Critical Infrastructure Sectors

- N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
- Number of workers to be served
 - 12
- Premium Pay Narrative
 - N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
- Number of workers to be served with premium pay in K-12 schools
 - 0

Additional Metrics:

60103: Community Relief with 2nd Baptist Church Community Development Corporation

Funding Amount: \$25,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

In conjunction with the 2nd Baptist Church Community Development Corp (CDC), this project will help address the growing disparities for residents in Reno experiencing increased hardship due to the onset of the COVID-19 public health emergency impact on their housing, health care, and educational services. The COVID-19 pandemic has added undue burdens on at-risk communities; by being able to rapidly mobilize resources and help residents understand and navigate system needs, our hardest-hit or historically underserved communities can receive a broader understanding of and engagement with the interconnectedness of housing and the social determinants of health through City of Reno-sponsored aid including:

- Emergency housing assistance or support
- Programs or services to support long-term housing security
- Support for prevention and mitigation strategies in collaboration with other small businesses and nonprofits
- Technical assistance, counseling, or other services to support financial planning and hardship
- Vaccination program, including vaccine incentives and vaccine site transportation for residents with diagnosis and undiagnosed mental and behavioral health needs
- Transportation to reach vaccination or testing sites or other prevention and mitigation services for vulnerable populations
- Emergency medical response expenses or unreimbursed expenses for medical care for COVID-19 testing or treatment

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

60104: Senior Community Communications, Community Engagement, and Events

Funding Amount: \$10,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community in Ward 4 by providing information and opportunities to gather in a safe way that is geographically accessible.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

60105: Downtown Reno Business Improvement District

Funding Amount: \$49,184.67

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

- Provided street cleaning for 120 city blocks on a daily basis
- Ambassador program deployed labor hours (April – May 2022): 8,570.25
- Services requests (April – May 2022):
 - 311 reports: 42
 - Crimes: 10
 - Waste clean-up: 96
 - Directions: 925
 - Stakeholder check-in: 13,526
 - Animal: 10
 - Property: 90

- Safe walks: 211
- Event Support: 201
- Incoming calls: 531
- Quality of life: 1,118
- Social services: 289
- Trash clean up: 7,420
- Hot spot checks: 5,504
- Materials distribution: 11
- Hospitality: 5,824

60106: Biggest Little Business Partnership

Funding Amount: \$65,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Small businesses took a major hit during the pandemic causing many to close or downsize. The Biggest Little Business Partnership (BLBP) is a partnership started by Councilmember Devon Reese aimed at helping to revitalize Reno's small business community. This program is designed to assist existing small businesses by waiving business license renewal fees. The BLBP aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than \$250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified and a credit will be added to the business's account. Fees will be waived the month of license expiration.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

60203: Increased Access to Micromobility with Reno Bike Project

Funding Amount: \$5,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

The global pandemic caused by COVID-19, now entering its third year, continues to fundamentally disrupt local nonprofit and small business operations and impact financial stability.

The \$5,000 will go to providing subsidized bikes by appointment for our Biggest Little Commuter Program, aimed at assisting low-income commuters with reliable, affordable transportation, and donate kid's bikes to local charitable organizations.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

60204: Spanish Communications, Community Engagement, and Events

Funding Amount: \$30,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

According to 2020 census data, individuals identifying as Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

60205: Reno Brewery District Coalition Revitalization

Funding Amount: \$6,500.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally-owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood's revitalization and make it more comfortable for everyone in the Reno Community, this project will redesign and expand the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

60304: Landscape Revitalization in Public Spaces

Funding Amount: \$30,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety. The long term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.

60305: Somerset Dog Park ADA Benches

Funding Amount: \$10,000.00

Expenditure Category: 6.1 Provision of Government Services

Project Overview:

The pandemic showed us how important access to dedicated outdoor spaces are throughout Reno, including city parks. There are currently no benches or stable ground in the Somerset West Dog Park which limits the people who have access to that space. The project will invest in ADA accessible benches (which will be in conjunction with other improvements outside of ARPA).

Performance Metrics:

No performance metrics required for revenue replacement.

Additional Metrics:

Project not started. We will update outcome metrics in future reports.