



SOLANO COUNTY, CALIFORNIA

Recovery Plan

State and Local Fiscal Recovery Funds

August 31st, 2021 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.



Solano County, California
August 31st, 2021 Recovery Plan

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Executive Summary

Solano County (the County) does not currently have an approved or authorized project to report in this submission of the U.S. Department of the Treasury's State and Local Fiscal Recovery Funds (SLFRF) Recovery Plan. Most recently, on June 22nd, 2021 (Agenda Item #21-503) the County's Board of Supervisors (BOS) received an update on the \$86.9 million American Rescue Plan Act (ARPA) funding category options and provided further direction on the process for development of expenditure/investment plan for fiscal year (FY) 2021/22. Our efforts are not to rush a recovery plan but to be deliberate and inclusive by receiving public input, working with other agencies/municipalities to pool resources and avoid duplication where joint projects provide a mutual benefit are shared as priorities, and to ensure there are projects that will impact future generations.

Uses of Funds

As a result of the County's Recovery Plan being in under development, we currently do not have any approved or authorized uses of funds to report in this submission for any of the below listed categories:

- a. Public Health (EC 1)*
- b. Negative Economic Impacts (EC 2)*
- c. Services to Disproportionately Impacted Communities (EC 3)*
- d. Premium Pay (EC 4)*
- e. Water, sewer, and broadband infrastructure (EC 5)*
- f. Revenue Replacement EC 6)*

Promoting equitable outcomes

Promoting equitable outcomes is a component of the direction provided by the BOS on the process for development of the Recovery Plan in the most recent update received.

Community Engagement

Community engagement is also a component of the direction provided by the BOS on the process for development of the Recovery Plan in the most recent update received.

Labor Practices

If infrastructure projects are pursued (EC 5) in the County's recovery plan, labor practices including, use of labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers will be described.

Use of Evidence

Creating life altering evidence-based programs with the use of SLFRF funds is another component of the direction provided by the BOS on the process for development of the Recovery Plan in the most recent update received.

Table of Expenses by Expenditure Category

Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1 Expenditure Category: Public Health	-	-
1.1 COVID-19 Vaccination	-	-
1.2 COVID-19 Testing	-	-
1.3 COVID-19 Contact Tracing	-	-
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	-	-
1.5 Personal Protective Equipment	-	-
1.6 Medical Expenses (including Alternative Care Facilities)	-	-
1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	-	-
1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	-	-
1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	-	-
1.1 Mental Health Services	-	-
1.11 Substance Use Services	-	-
1.12 Other Public Health Services	-	-
2 Expenditure Category: Negative Economic Impacts	-	-
2.1 Household Assistance: Food Programs	-	-
2.2 Household Assistance: Rent, Mortgage, and Utility Aid	-	-
2.3 Household Assistance: Cash Transfers	-	-
2.4 Household Assistance: Internet Access Programs	-	-
2.5 Household Assistance: Eviction Prevention	-	-
2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers	-	-
2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	-	-
2.8 Contributions to UI Trust Funds*	-	-
2.9 Small Business Economic Assistance (General)	-	-
2.1 Aid to nonprofit organizations	-	-
2.11 Aid to Tourism, Travel, or Hospitality	-	-
2.12 Aid to Other Impacted Industries	-	-
2.13 Other Economic Support	-	-
2.14 Rehiring Public Sector Staff	-	-

Table of Expenses by Expenditure Category

3 Expenditure Category: Services to Disproportionately Impacted Communities	-	-
3.1 Education Assistance: Early Learning	-	-
3.2 Education Assistance: Aid to High-Poverty Districts	-	-
3.3 Education Assistance: Academic Services	-	-
3.4 Education Assistance: Social, Emotional, and Mental Health Services	-	-
3.5 Education Assistance: Other	-	-
3.6 Healthy Childhood Environments: Child Care	-	-
3.7 Healthy Childhood Environments: Home Visiting	-	-
3.8 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	-	-
3.9 Healthy Childhood Environments: Other	-	-
3.1 Housing Support: Affordable Housing	-	-
3.11 Housing Support: Services for Unhoused persons	-	-
3.12 Housing Support: Other Housing Assistance	-	-
3.13 Social Determinants of Health: Other	-	-
3.14 Social Determinants of Health: Community Health Workers or Benefits	-	-
3.15 Social Determinants of Health: Lead Remediation	-	-
3.16 Social Determinants of Health: Community Violence Interventions	-	-
4 Expenditure Category: Premium Pay	-	-
4.1 Public Sector Employees	-	-
4.2 Private Sector: Grants to other employers	-	-
5 Expenditure Category: Infrastructure	-	-
5.1 Clean Water: Centralized wastewater treatment	-	-
5.2 Clean Water: Centralized wastewater collection and conveyance	-	-
5.3 Clean Water: Decentralized wastewater	-	-
5.4 Clean Water: Combined sewer overflows	-	-
5.5 Clean Water: Other sewer infrastructure	-	-
5.6 Clean Water: Stormwater	-	-
5.7 Clean Water: Energy conservation	-	-
5.8 Clean Water: Water conservation	-	-
5.9 Clean Water: Nonpoint source	-	-
5.1 Drinking water: Treatment	-	-
5.11 Drinking water: Transmission & distribution	-	-
5.12 Drinking water: Transmission & distribution: lead remediation	-	-
5.13 Drinking water: Source	-	-
5.14 Drinking water: Storage	-	-
5.15 Drinking water: Other water infrastructure	-	-
5.16 Broadband: "Last Mile" projects	-	-
5.17 Broadband: Other projects	-	-

Table of Expenses by Expenditure Category

6 Expenditure Category: Revenue Replacement	-	-
6.1 Provision of Government Services	-	-
7 Administrative and Other	-	-
7.1 Administrative Expenses	-	-
7.2 Evaluation and data analysis	-	-
7.3 Transfers to Other Units of Government	-	-
7.4 Transfers to Nonentitlement Units (States and Territories only)	-	-
Grand Total of expenditures by category	-	-

Project Inventory

The County currently has no approved or authorized projects.

Performance Report

The County currently has no approved or authorized projects.