

Somerset County, New Jersey

Recovery Plan

State and Local Fiscal Recovery Funds

2025 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

Somerset County State and Local Fiscal Recovery Funds Task Force

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2025 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Somerset County plans to leverage the State and Local Fiscal Recovery Funds to create programs across the 21 municipalities in our jurisdiction in accordance with four strategic priorities. As we move forward to develop programming in the community, we will be guided by these priorities, which include:

- 1) **Promoting Equity:** We plan to develop initiatives and programs that will serve to promote and enhance long-term equity throughout the entire County. Due to the suburban nature of our County, a big focus will be on providing adequate access through public transportation, infrastructure, and expansion of mobile or de-centralized services to select populations who traditionally face barriers in accessing County services. Currently, many of the County's services including public health, mental health, administration, and job training/workforce development are concentrated in the municipalities of Somerville and Bridgewater, which creates a barrier for residents who cannot easily get to these areas.
- 2) **Community Engagement:** Somerset County plans to engage as many key stakeholders throughout the County as we move forward to develop specific programs and performance indicators. We plan to collaborate with our municipal government leaders as well to leverage the entire pool of State and Local Fiscal Recovery Funds across the County by creating grant 'match' and other partnership programs to support their local initiatives. We know that our residents and local municipal leaders know their individual communities best and we will lean on them for their input and insight into how we can use the SLFRF program to foster long-term, equitable, and measurable impact. In the Community Engagement section of this report is further detail about specific efforts to enlist feedback and input from local constituents and various key community groups on the strategy for programming.
- 3) **Investment in Long-Term Growth:** The County itself has absorbed extraordinary expenses in its initial response to the public health emergency and plans to utilize the revenue reduction clause for the provision of government services that were unable to be funded in 2020 and 2021 and 2022. On a broader scale, Somerset County has faced economic downturn because of the COVID-19 pandemic, particularly in the tourism sector. The County is home to many business complexes rented by national and international businesses, which have traditionally injected many tourism dollars into our local economy through office space usage, restaurant and hotel reservations, and other spending due to business travel. With the landscape changing because of COVID-19 and businesses opting for more remote work, virtual meetings, and virtual conferences, this has caused less travel. Due to the afore mentioned we have experienced a reduction of nearly \$644 million in tourism and spending in the County. Employment in the County's hospitality industry dropped from 11,360 in 2019 to 7,477 in 2020. State and Local Fiscal Recovery Funds will be used to address these key sectors of our economy. We are developing programs and investing in economic growth and infrastructure projects with 'staying power' in our community long beyond the expiration of the funds. Efforts will promote the great amenities that Somerset County has including downtowns, parks and recreational activities, and vast historic resources and destinations, including initiatives to highlight heritage, eco and agritourism.
- 4) **Accountability and Transparency:** Somerset County plans to implement all programming and initiatives using the State and Local Fiscal Recovery Funds in a way that is transparent

to residents and all community stakeholders. We want our community members to be aware of our commitment to economic recovery and long-term growth. In considering potential routes for programming and reporting, we will use the 'Best Practices' guidelines issued by the NJ Office of the State Comptroller and Local Finance Notices issued by the NJ Department of Community of Affairs, Division of Local Government Services. Somerset County created a dedicated webpage on our website for the American Rescue Plan, where we share information on both the Emergency Rental Assistance Program and the State and Local Fiscal Recovery Funds. We are continuously updating this page to display the latest information and program updates for residents to use as a resource.

By following these priorities, Somerset County will leverage the State and Local Fiscal Recovery Funds in an impactful, responsible, and focused way. In terms of considering specific programming, we've developed three main areas of focus to guide our selections.

Public Health Response: to the County set aside funding on for the public health response to the COVID-19 pandemic. This included continued COVID-19 testing and vaccination efforts, to all populations, with a focus on those who continue to be considered part of vulnerable populations as well as students as the 2022 and 2023 school years began. to the County had a strong and consistent messaging plan across the community, working in conjunction with our municipalities' health departments to emphasize and encourage COVID-19 testing and vaccinations, social distancing, and taking sustained adequate precautions to mitigate the spread of the virus. As of the Summer of 2024, the immediate and active effort to respond to the Public Health emergency resulting from the COVID-19 pandemic has concluded. The County continues to monitor public health outbreaks and is prepared to leverage State and Local Fiscal Recovery Funds as needed throughout the remainder of the program to respond to a spike or outbreak among the public.

Recovery: We will continue to focus on creating programs and initiatives that will further guide recovery efforts to those who have been impacted by the COVID-19 pandemic. This includes support to local business owners, increasing services to disproportionately impacted populations, and a targeted focus on the industries that have suffered detrimental losses due to the pandemic, such as tourism and hospitality.

Investment in Growth: The long-term focus of the funds through the end of the program is on investment in County-wide economic development and growth, both through support for downtowns and Main Streets, as well as infrastructure projects that will have sustained cost savings to municipal governments, County government, and residents.

Uses of Funds

a. Public Health

- Ongoing COVID-19 pandemic response and mitigation: Somerset County is setting aside funds for both vaccination and testing efforts throughout the duration of the funding. This includes the cost of payroll for public health staff who are substantially dedicated to COVID-19, contracted nursing services at clinics, the purchase of supplies for clinics, County-wide PPE purchases, communication efforts regarding vaccination and testing programs, increased staffing for contact tracing and communicable disease tracking, and improvements to facilities to mitigate the spread of COVID-19 such as purchase of hands-free dispensers and fixtures.
- Somerset County invested SLFRF money to reach populations and areas of our community where residents traditionally lack access to County public health and social services, whether due to physical barriers (such as transportation) or other barriers such as language,

convenience, socio-economic status, etc. As mentioned in the Executive Summary, health (physical and mental) and human services are presently concentrated in the Somerville/Bridgewater section of Somerset County, which creates a limitation in reaching clients who do not have self-transit options, knowing the County's public transit system is sparse. The County strategically invested in areas with the highest concentration of disproportionately impacted populations to provide the most equitable outcomes and extend the County's reach to all residents.

- This goal provided accessible preventative health care, improve both physical and mental health outcomes and reduce preventable emergency room utilization and hospitalizations across the County.
- Somerset County plans to utilize SLFRF money to increase an already-planned capital investment in expansion of our 911 Communications operations and Health Department. Currently, the 911 Center and Health Department are housed in buildings in downtown Somerville, and due to expanded operations/responsibilities because of COVID-19 and the public health response required, both divisions are outgrowing their current workspaces. Somerset County has existing plans to create an expanded 911 Center as well as additional office space for select Health Department functions. The usage of SLFRF will allow the County to continue to respond to the current pandemic situation and better prepare for future similar public health emergencies by having appropriate working space and conditions. Additionally, the increased space will include expanded storage for the Health Department for personal protective equipment, supplies, test-kits, and other necessary equipment to conduct ongoing COVID-19 testing and vaccination clinics.

b. Negative Economic Impacts & Disproportionately Impacted Communities

- Somerset County experienced a 51.3% decline in tourism spending in 2020, one of the highest in the State of New Jersey. As detailed above, the County invested in a strong economic recovery plan that will impact both residents and business owners in an equitable and sustainable way, through business support, downtown improvements to attract new tourism, and growth of the workforce through job training programs. Our economic recovery strategy includes:
 - Investment in job training and development programs through collaboration with the Greater Raritan Workforce Development Board and emphasize training and placement programs for populations who have been disproportionately impacted by the COVID-19 pandemic.
 - Setting aside money from the SLFRF to create a partnership program for applicants to apply for downtown investment opportunities and small business support. Through an application and review process, we plan to invest in downtown expansion through projects including but not limited to increased outdoor dining, façade improvements, pop-up/seasonal retail opportunities and assistance with new job creation and staffing for local existing and start-up businesses.
 - Worked with community organizations to design and implement a series of downtown art installations, some permanent and others on a rotating temporary basis. The goals of the art projects are to attract long-term and sustained tourism, new businesses, emphasize local pride and foster connections throughout the community. Additionally, the art installations highlighted the diversity of our towns through utilization of local artists and makers and a focus on highlighting artists of diverse backgrounds. Overall, this art plan will not only bring long-term increased visitors and tourists to the towns, but it will also spur economic growth for local businesses via increased exposure and foot traffic along their storefronts.

- Somerset County has an existing annual process through its Human Services Department to contract non-profit services from local organizations who serve to expand social and human services throughout the community. These organizations serve some of the most vulnerable and hard-to-reach populations in our County and increased investment in these vital services is imperative, especially as the pandemic has resulted in increased negative impact in many of these underserved communities. Historically, the County takes applications for funding on an annual basis and allocates a budgeted amount between selected organizations based on a scorecard rating. Somerset County plans expanded the total funding allocated to these programs by utilizing the SLFRF program.
- Somerset County also has an existing competitive contract process for the Office on Aging. The goal is to increase the following services using investment of the SLFRF money: Adult Day Services, Adult Protective Services, Assisted Transportation, Certified Home Health Aide, Evidence-Based Disease Prevention and Health Promotion Services and Nutrition Program for the Elderly/Senior Centers and Home Delivered Nutrition/Congregate Nutrition.

c. *Water, sewer, and broadband infrastructure*

- The Somerset County Park System includes over 14,000 acres of land and features a diverse collection of active and passive properties, including five golf courses, numerous playgrounds, tennis courts, and dozens of buildings. Somerset County conducted an analysis of the Somerset County Park Commission facilities and determined many of the water and sewer utilities that service these facilities are obsolete or aged beyond their useful life. County Engineering Staff has reviewed the inventory of Park Commission facilities with the intention of prioritizing upgrades from very high to low. Due to ongoing maintenance and monitoring costs, Parks with septic systems or sewage tanks, along with Parks serviced by wells will take the highest priority.
- Somerset County has developed a grant program with municipalities and local water and sewer authorities to provide funding to address the aging sewer and water infrastructure system throughout the County.
- The increased 911 calls and load on the 911 Communications Center throughout the pandemic highlighted some of the areas of poor or little coverage throughout the County (mainly due to terrain and mountain ranges). To better serve all residents in the event of an emergency and ensure County-wide broadband coverage, Somerset County plans to invest in the construction of two Communications Towers in the areas of poorest coverage. This will allow first responders to communicate safely across the County and by allowing other broadband entities on the towers, there will be increased coverage and speed for the residents and businesses as well.

Other federal recovery funds

Somerset County received approximately \$7.7 million as part of the Emergency Rental Assistance 2 program for distribution to residents facing eviction or inability to pay rent or utilities and has fully spent all money received.

Promoting equitable outcomes

Through the County's emergency and public health response to the pandemic and ongoing administration of COVID-19 testing and vaccinations throughout the County, the areas and demographics that require targeted equity efforts became apparent. Throughout this time, we continuously evaluated and adjusted our vaccination and testing efforts as needed, which resulted in an equitable community outcome. We found this public health data to be in line with the Census data listed below, which we will use to guide our future programming decisions. Somerset County has

identified key areas where SLFRF resources and programs can be targeted and which populations may traditionally be unserved, lack access to County programs and services, and as a result, have been disproportionately impacted by the COVID-19 pandemic.

Somerset County plans to gather specific quantitative and qualitative data as applicable to each specific project. However, to do a general equity analysis of the County at the start of the SLFRF planning process, Somerset County used the 2020 US Census Bureau Demographic Data as supplied on the US Census webpage. In reviewing this data, we identified key indicators within our 21 municipalities that were important to consider for future programming and planning. Some key areas that may guide our approach to programming and considerations of equity include:

- **Racial Information:**
 - *Black or African American alone – County Average 6.08%*
 - *Hispanic or Latino – County Average 17.4%*
- **Housing Information:**
 - *Owner-occupied housing unit rate – County Average 74.89%*
- **Living Arrangements:**
 - *Language other than English spoken at home – County Average 30.55%*
- **Computer & Internet Use:**
 - *HH with a computer – County Average 94.23%*
 - *HH with a broadband internet subscription – County Average 91.72%*
- **Education:**
 - *High school graduate or higher – County Average 93.81%*
 - *Bachelor's degree or higher – County Average 52.31%*
- **Health:**
 - *Persons without health insurance – County Average 6.88%*
- **Income & Poverty:**
 - *Median HH income - County Average \$122,893*
 - *Per Capita Income (last 12 months) – County Average \$57,268*
 - *Persons in Poverty – County Average 5.43%*

Procurement: In instances when purchasing and procurement is implemented using SLFRF money, Somerset County will utilize the provisions in the Local Public Contracts Law and 2 CFR to maximize full, fair, open competition in an efficient and effective manner. For additional requirements regarding labor and procurement, see the Labor Practices section of this report.

- a. **Goals:** *Are there particular historically underserved, marginalized, or adversely affected groups that you intend to serve?*
 - Somerset County plans to target populations who have traditionally faced barriers to the utilization of County services. A common theme from feedback obtained so far in planning is that physical access to the location of many of our offices and services is the biggest barrier for those without transportation. We do not have a robust public transit system in the County. As such, a big piece of our human and health services strategic plan using SLFRF money is bringing County services to the places we've identified to have the highest barriers to access.
- b. **Awareness:** *How equal and practical is the ability for residents or businesses to become aware of the services funded by the SLFRF?*
 - Somerset County is pursuing several different avenues to spread information about programs to be administered under the SLFRF, which is part of a multi-prong marketing

effort in conjunction with the Emergency Rental Assistance program. We are utilizing our website, which is host to a dedicated American Rescue Plan page, Commissioners' newsletters, social media platforms, hosting a series of community stakeholder roundtables, partnering with nonprofits who serve a wide variety of demographics in the County, among other efforts. We are visiting specific locations where access is limited, especially in the immediate Covid-response efforts such as hosting clinics at senior centers. Additionally, our County Commissioners and Administrator are spreading word and information about the SLFRF opportunities on semi-monthly calls with all mayors throughout the County. We are aware of the challenge we face to continuously administer programming in a transparent and collaborative way with our community, and plan to invest in non-traditional routes of advertising, including paid television and internet ads, as well as an 'ambassador' program.

c. *Access and Distribution: Are there differences in levels of access to benefits and services across groups? Are there administrative requirements that result in disparities in ability to complete applications or meet eligibility criteria?*

- All communications distributed regarding SLFRF programming will be available in both English and Spanish to foster fair understanding and knowledge around the County. Additionally, any program that will include an 'application' process will be available both online and via paper and will have an associated 'hotline' number to call for direct assistance for those who need translation, clarification, or have general program questions.

d. *Outcomes: Are intended outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, and other equity dimensions where relevant for the policy objective?*

- In bringing human, social, and health services to areas that have traditionally lacked adequate access to County services, Somerset County can expand our social and health programming and assess ongoing community health issues moving forward on a more specific demographic level. From this ongoing analysis, the County can adjust services available to residents based on specific community needs. For example, if we are bringing health or social services programs to a municipality with a high Hispanic population, we can invest in a Spanish-speaking practitioner to provide a more equitable outcome.

Negative Economic Impacts & Services to Disproportionately Impacted Communities:

- a. In creating partnership programs or application-based grant opportunities for community constituents, whether it be municipalities themselves, local business owners, non-profit organizations, etc, Somerset County will include an area for applicants to describe their proposed program ideas from the lens of fostering equitable outcomes. We will ask project applicants for SLFRF programs to describe the goals of proposed programs and how they will measure impact both through quantitative and qualitative analysis. Specifically, we will ask for outcome goals to identify the populations and community needs intended to serve, such as minorities, underserved youth, those who do not speak English, etc and in the realm of education, food assistance, housing, job training, etc. In the County's review and selection process for partnership and shared funding avenues, we will prioritize the applications that will result in a County-wide economic recovery from the COVID-19 pandemic in a way that furthers equitable outcomes through an emphasis on inclusion and forward progress of disadvantaged groups. We plan to invest in a

variety of programming that will impact many populations and demographics, including food assistance due to food insecurities with our local food banks, housing assistance, job training and placement programs, small business support, youth assistance, and education assistance.

Describe your jurisdiction's efforts to date and intended outcomes to promote equity using qualitative and quantitative data.

Somerset County has not yet fully committed to any specific avenues for projects using SLFRF money. In our consideration of programs and identifying the most impactful opportunities moving forward, we will prioritize the efforts we feel will have the greatest impact on equity throughout the County. In our current planning stages, we are gathered feedback and input from as many diverse community stakeholders and backgrounds. See additional information on this process in the Community Engagement section of this report.

Describe the geographic and demographic distribution of funding, including whether it is targeted toward traditionally marginalized communities.

See the above information regarding US Census data utilized to identify the traditionally marginalized communities in Somerset County. A careful analysis of this information and various demographic metrics will drive the County's efforts in selecting where to concentrate programming utilizing SLFRF money.

Community Engagement

Somerset County hosted County-Municipal Forums with the municipalities in the County. We invited representatives from all municipalities to attend, including elected officials (mayors, council members), administrators, emergency management, health departments, and other key decision-makers in those communities. At the forums, we shared our ideas for programming using the SLFRF funding and gathered input and feedback from the municipal representatives as to their ideas for the most impactful and effective programming in their communities. We asked municipalities to submit ideas for potential partnership using the SLFRF to maximize the impact of the funds throughout the entire County.

To ensure we target a diverse and wide range of stakeholders in the community, Somerset County Board of Commissioners hosted a series of roundtable events during September and October of 2022. Each roundtable discussion had representation from at least two members of the Board of County Commissioners and will focus on a different segment of our community.

- **1) Local Businesses:** This roundtable invited local business owners and downtown development constituents to a discussion on how our funds would best spur economic recovery and growth through programs such as small business support, façade improvements, investment in outdoor dining, expansion of walkways, creation of downtown attractions, etc.
- **2) Tourism & Hospitality:** Somerset County experienced unfavorable losses in these economic sectors and investment in rebuilding the tourism and hospitality industries will be imperative to a strong overall community recovery. This roundtable invited members of the tourism and hospitality community to gather information and feedback as to how the SLFRF programming can best support these harder-hit industries in their recovery and future

expansion. Somerset County is home to a minor-league baseball stadium, the Bridgewater Commons shopping mall, many parks and trails, other shopping destinations, and various hotels, theatres, and historic landmarks that have faced hardship because of having to pause or shift operations due to the COVID-19 pandemic.

- **3) Infrastructure & Transportation:** This roundtable gathered feedback around accessibility and public transit options around the County and included invitations to local transportation constituents. Additionally, it will include a discussion about sewer and water infrastructure opportunities.
- **4) Non-Profits/Residents:** This roundtable invited residents and not-for-profit organizations, especially those organizations that serve segments of our population who are traditionally under-served. From this roundtable we gathered additional information on how to best target the disproportionately impacted communities and support the organizations that already exist to serve them in healthcare, mental health, job search and training, and other social services.

The roundtable discussions were live streamed to the public and allowed interactivity for viewers to submit questions in real-time. Adequate promotion of the roundtables was ensured through promotion of the events on our webpage, social media, and press releases and a summary of takeaways is also planned to be released once completed.

Labor Practices

Somerset County followed the following standards, which are presently included in all procurements:

1. **Prevailing wage:** pursuant to NSJA 43:11-56.25, contractors on projects for public work shall adhere to all requirements of the NJ Prevailing Wage Act. Under this act, contractors are required to submit a certified payroll record to the owner within 10 days of payment of wages, and workers are not to be paid less than such prevailing wage rates.
2. **Non-discrimination:** There shall be no discrimination against any employee engaged in the work related to any project due to race, religion, sex, national origin, creed, color, ancestry, age, marital status, sexual orientation, familial status, or nationality. Contractors must insert a similar provision in all subcontracts for services covered by any contracts.
3. **Affirmative action:** No firm is issued a contract unless they comply with the affirmative action regulations of P.L. 2975 c. 127 and the Americans with Disabilities Act.
4. **Public Works Contractor Registration Act:** NJSA 34:11-56.48 requires that general or prime contractors and any listed subcontractors shall possess a contractor's certification at the time any bid proposal is submitted.

Use of Evidence

Somerset County required subgrantees and program administrators to set tangible goals for all pursuits under the program. In addition, we required ongoing reporting and evaluation of results, which included providing certain demographic data, as well as a description of how the program is hitting targeted outcomes. Reporting required programs to evaluate how equity is advanced because of their efforts and how a long-term impact is being created with their funds. At the County level, Somerset County evaluated reports provided on an aggregate basis to review the impact of all funds from a demographic and equity perspective to determine length of programs, future steering of funds, and whether actual results are in line with the County's overall priorities for the SLFRF program.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	\$407,404.39	\$0.00
1.2	COVID-19 Testing	\$2,476.96	\$0.00
1.3	COVID-19 Contact Tracing	0	0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	0	0
1.5	Personal Protective Equipment	\$45,705.91	\$0.00
1.6	Medical Expenses (including Alternative Care Facilities)	0	0
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$5,574.19	\$0.00
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	0	0
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$368,933.31	\$114,101.00
1.10	Mental Health Services	\$4,214,963.07	\$582,510.46
1.11	Substance Use Services	\$16,000.00	\$0.00
1.12	Other Public Health Services	\$294,625.00	\$294,625.00
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$258,291.84	\$96,755.86
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$1,597,008.34	\$0.00
2.3	Household Assistance: Cash Transfers	0	0
2.4	Household Assistance: Internet Access Programs	0	0
2.5	Household Assistance: Eviction Prevention	0	0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	0	0
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$852,435.22	\$0.00
2.8	Contributions to UI Trust Funds*	0	0
2.9	Small Business Economic Assistance (General)	0	0
2.10	Aid to nonprofit organizations	\$5,116,343.66	\$0.00
2.11	Aid to Tourism, Travel, or Hospitality	\$4,538,477.09	\$3,229,487.09
2.12	Aid to Other Impacted Industries	\$2,171,665.82	\$2,171,665.82
2.13	Other Economic Support	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.14	Rehiring Public Sector Staff	0	0
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	0	0
3.2	Education Assistance: Aid to High-Poverty Districts	0	0
3.3	Education Assistance: Academic Services	0	0
3.4	Education Assistance: Social, Emotional, and Mental Health Services	0	0
3.5	Education Assistance: Other	0	0
3.6	Healthy Childhood Environments: Child Care	0	0
3.7	Healthy Childhood Environments: Home Visiting	0	0
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	0	0
3.9.	Healthy Childhood Environments: Other	\$270,280.00	\$270,280.00
3.10	Housing Support: Affordable Housing	0	0
3.11	Housing Support: Services for Unhoused persons	0	0
3.12	Housing Support: Other Housing Assistance	\$50,000.00	\$0.00
3.13	Social Determinants of Health: Other	0	0
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$292,563.48	\$292,563.48
3.15	Social Determinants of Health: Lead Remediation	0	0
3.16	Social Determinants of Health: Community Violence Interventions	\$232,641.87	\$185,088.00
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	0	0
4.2	Private Sector: Grants to other employers	0	0
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	\$66,972.22	\$0.00
5.2	Clean Water: Centralized wastewater collection and conveyance	\$4,352,976.47	\$0.00
5.3	Clean Water: Decentralized wastewater	0	0
5.4	Clean Water: Combined sewer overflows	0	0
5.5	Clean Water: Other sewer infrastructure	0	0
5.6	Clean Water: Stormwater	\$1,566,912.97	\$1,566,912.97
5.7	Clean Water: Energy conservation	\$318,371.16	\$318,371.16
5.8	Clean Water: Water conservation	0	0
5.9	Clean Water: Nonpoint source	0	0
5.10	Drinking water: Treatment	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.11	Drinking water: Transmission & distribution	\$500,000.00	\$500,000.00
5.12	Drinking water: Transmission & distribution: lead remediation	0	0
5.13	Drinking water: Source	0	0
5.14	Drinking water: Storage	0	0
5.15	Drinking water: Other water infrastructure	0	0
5.16	Broadband: "Last Mile" projects	0	0
5.17	Broadband: Other projects	\$1,185,000.00	\$21,256.38
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$9,446,710.51	\$7,941,557.82
7	Administrative and Other		
7.1	Administrative Expenses	0	0
7.2	Evaluation and data analysis	0	0
7.3	Transfers to Other Units of Government	0	0
7.4	Transfers to Nonentitlement Units (States and Territories only)	0	0