



SPOKANE COUNTY

Spokane County, WA **Recovery Plan**

State and Local Fiscal Recovery Funds

2025 Report



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GENERAL OVERVIEW

EXECUTIVE SUMMARY

The 2025 State and Local Fiscal Recovery Funds Program (SLFRF) Recovery Plan Performance Annual Report provides the public and U.S. Treasury information on the projects Spokane County has allocated funding and how the funds have been directed to program outcomes in an effective, efficient, and equitable manner.

Spokane County has a population of approximately 540,000 people and is currently the 4th largest County in the State of Washington. Spokane County encompasses about 1,781 square miles and has 9 cities, 4 towns, and 37 unincorporated communities. Spokane County was awarded a total of \$101,547,383 in American Rescue Plan (ARP) funds. In May 2021 and June 2022, Spokane County received \$50,773,691.50 in two tranches to equal the total ARP award.

Spokane County Commissioners Chris Jordan, District 1; Amber Waldref, District 2; Josh Kerns, District 3; Mary L. Kuney, District 4, and Al French, District 5 have sought extensive public input on how the ARP funds should be spent through a variety of methods and communication mediums to ensure the broadest reach to constituents including, but not limited to, an online Public Survey, informal ARP Citizen Idea Repository by Eligible Category (EC), Town Hall meetings, attendance at community group events and meetings and direct response correspondence.





USE OF FUNDS

Spokane demographics range from dense urban living in the City of Spokane core to remote rural living in the unincorporated areas. Several zip codes in the area are economically and demographically some of the lowest in the State. With median income for the county hovering around \$65,000 compared to median housing price at \$415,000 and little available inventory, County Commissioners have prioritized gathering information for the above known gaps and other needs in the community as part of their funding direction and award process of ARP funds.

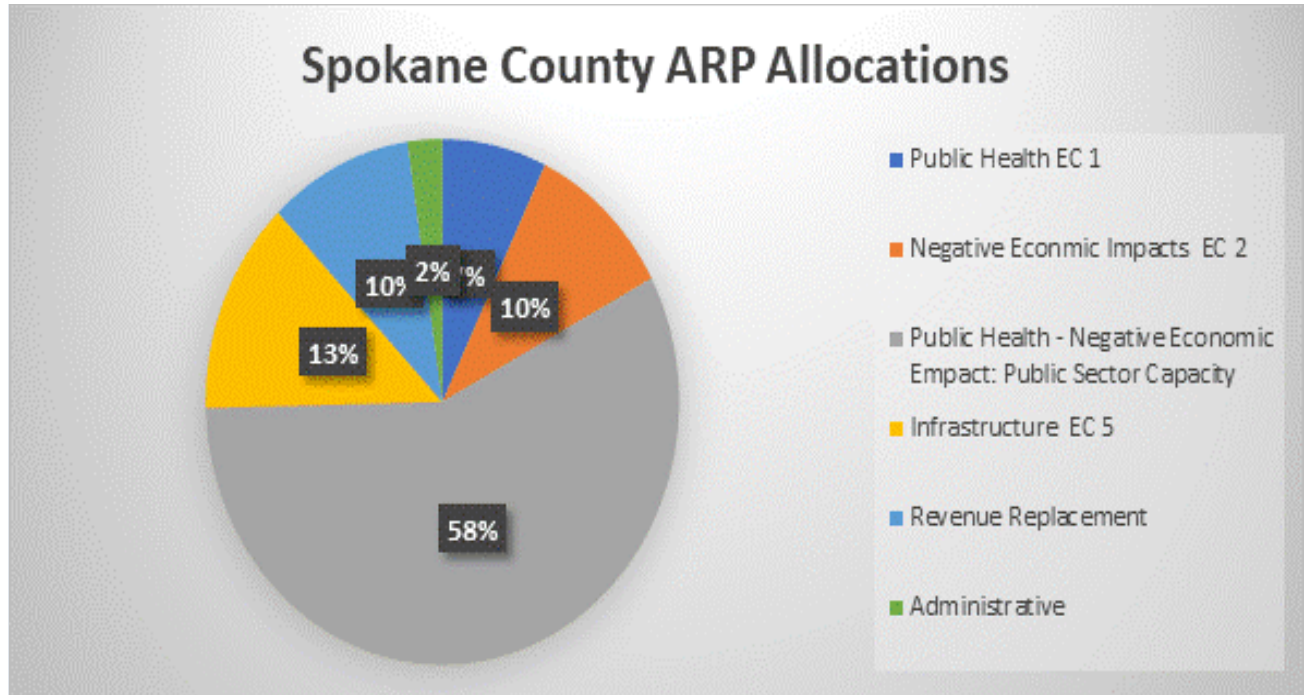
The overarching goal of Spokane County is to ensure ARP funds are spent strategically on projects that promote resiliency unique to the region as part of the COVID-19 pandemic recovery. Our goals are to select (1) sustainable investments; (2) projects that do not have complete funding available through other sources; and (3) enhance resources within underserved and/or disproportionately impacted local populations.

Spokane County has utilized funding other than their SLFRF ARP award to provide broader context on the overall approach for pandemic recovery:

- Emergency Rental Assistance (ERA), Emergency Rent Assistance Program (E-RAP) and Treasury Rent Assistance Program (T-RAP)
- Homeowner Assistance Fund
- Local Sales Tax for Mental Health and Behavioral Health
- ARP HOME
- State Filing Fees for Recording Fees Homeless Housing Assistance Act (HHAA)
- State Commerce Emergency Funding for Russian-Ukrainian Refugee Resettlement
- State Community Economic Revitalization Board (CERB) Board for Broadband Feasibility Studies
- State Commerce Right of Way Emergency Funding
- Federal Emergency Management Agency (FEMA) COVID-19 Emergency Funding
- State Public Works Board Loan
- State Drinking Water Revolving Loan Fund (DWSRF)
- Special Service Districts Contributions
- Private Sector and Foundation Funding

Match contributions are encouraged from cities and towns within Spokane County who received ARP Funds from US Treasury for project requests within their jurisdiction.

As of December 31, 2024, Spokane County has fully obligated its ARP funds from US Treasury as follows:



The section below lists Spokane County allocations within Final Rule Eligible Use Categories (EC) as of **December 31, 2024***. Spokane County has obligated 100% of its funding.



Support the Public Health Response:

Responses to COVID-19 issues, mental health and substance use struggles, crisis intervention, etc.

- **\$305,104.90** for Medical Expenses (1.6)
- **\$4,751,065.73** for **Community Violence Interventions (1.11)**
- **\$2,191,271.40** for **Other Public Health Services (1.14)**



Address Negative Economic Impacts:

Deliver assistance to impacted workers, families, and businesses

- **\$2,000,584.35** for Long-Term Housing Security and Affordable Housing (2.15)
- **\$1,555,001.96** for Strong Healthy Communities Neighborhood Features (2.22)
- **\$886,248.28** for Addressing Educational Disparities in Academic, Social and Emotional Services (2.25)

- **\$1,090,171.09** for Assistance to Impacted Nonprofit Organizations (2.34)
- **\$1,585,226.30** for Aid to Tourism, Travel, or Hospitality (2.35)
- **\$3,133,166.78** for Economic Impact Assistance: Other (2.37)



Support Public Health – Negative Economic Impact: Public Sector Capacity

- **\$31,866,422.05** Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers (3.1)
- **\$8,817,872.94** Public Sector Workforce: Rehiring Public Sector Staff (3.2)
- **\$8,300,000.00** Public Sector Capacity: Effective Service Delivery (3.4)
- **\$9,297,983.09** Public Sector Capacity: Administrative Needs (3.5)



Water and Sewer Infrastructure

Infrastructure improvements by building or upgrading existing facilities

- **\$546,519** for Clean Water: Centralized Water Treatment (5.1)
- **\$489,557.94** for Clean Water: Centralized Wastewater Collection and Conveyance (5.2)
- **\$1,345,633.07** for Clean Water Stormwater (5.6)
- **\$545,653.41** for Clean Water Conservation (5.8)
- **\$4,491,505.69** for Drinking Water Transmission & Distribution (5.11)
- **\$491,658.57** for Drinking Water: Lead Remediation (5.12) including in schools/daycares.
- **\$1,347,757.95** for Drinking Water Storage (5.14)
- **\$1,210,991.88** for Water and Sewer Other (5.18)



Broadband Infrastructure

Unserved and underserved broadband access and/or not meeting minimum acceptable speeds

- **\$2,900,000.00** for Broadband Other (5.21)



Public Sector Revenue Loss:

Ensure continuity of vital government services provided by entities who received ARP fund allocations by filling internal budget shortfalls

- **\$10,000,000.00** Provision of Government Services Revenue Replacement (6.1)
- **\$2,297,986.74** for indirect and direct support in Administrative Expenses (7.1)
- **\$100,000** for Transfers to Other Units of Government (7.2)

* Resolutions by the Spokane County Commissioners in open Public Session: Resolution 22-0153 (March 8, 2022); Resolution 22-0268 (April 26, 2022); Resolution 22-0295 (May 3, 2022); Resolution 22-0441 (July 12, 2022); Resolution 22-0512 (August 9, 2022); Resolution 22-0510 (August 9, 2022); Resolution 22-0599 (September 13, 2022); Resolution 22-0659 (October 4, 2022); Resolution 23-0367 (May 30, 2023); Resolution 23-0366 (May 30, 2023); Resolution 23-0365 (May 30, 2023); Resolution 23-0364 (May 30, 2023); Resolution 23-0363; Resolution 23-0362 (May 30, 2023); Resolution 23-0411 (June 27, 2023); Resolution 23-0542 (September 12, 2023); Resolution 23-0653 (October 31, 2023); Resolution 23-0654 (October 31, 2023); Resolution 23-0655



(October 31, 2023); Resolution 23-0656 (October 31, 2023); Resolution 23-0761 (December 5, 2023); Resolution 23-0762 (December 5, 2023); Resolution 24-0217 (April 9, 2024); Resolution 24-0218 (April 9, 2024); Resolution 24-0219 (April 9, 2024); Resolution 24-0220 (April 9, 2024); Resolution 24-0221 (April 9, 2024); Resolution 24-0267 (May 7, 2024); Resolution 24-0378 (June 25, 2024); Resolution 24-0379 (June 25, 2024); Resolution 24-0380 (June 25, 2024); Resolution 24-0381 (June 25, 2024); Resolution 24-0383 (June 25, 2024); Resolution 24-0668 (October 29, 2024); Resolution 24-0684 (November 5, 2024); Resolution 24-0685 (November 5, 2024); Resolution 24-0686 (November 5, 2024); Resolution 24-0704 (November 12, 2024); Resolution 24-0734 (December 3, 2024); Resolution 24-0735 (December 3, 2024); Resolution 24-0736 (December 3, 2024); Resolution 24-0755 (December 10, 2024); Resolution 24-0765 (December 17, 2024); Resolution 24-0813 (December 23, 2024).

PROMOTING EQUITABLE OUTCOMES

Spokane County seeks to promote equitable outcomes, including economic and racial equity and has designed our SLFRF program and projects with equity in mind. In particular, **Broadband Access and Digital Equity** and **Negative Economic Impacts** to address existing educational disparities magnified in the COVID-19 pandemic are two of the highest priorities in our region.

Broadband Access and Digital Equity

Goals:

Spokane County demographics range from dense urban living in the City of Spokane core to remote rural living where access to services and resources like broadband internet can be challenging. To respond to these challenges, the Spokane County Broadband Action Team (BAT) was formed in April 2022.

Awareness:

Economic development, public safety preparedness and response, access to tele-healthcare (including behavioral and mental health supports) and educational and workforce access rely on a strong broadband internet connection for rural communities. The primary focus of the BAT team will be to increase the quality of, and access to, broadband including appropriate integration opportunity for wireless last mile connections.

Access and Distribution:

There are two primary focus areas for access and distribution. The first is **Broadband Infrastructure** enhancements for unserved and underserved populations for connectivity, including but not limited to, mid-mile to last mile access and redundancy for provider connections utilizing the most appropriate methods. The second is **Digital Equity & Access** to increase participation among eligible populations to available programming for connection devices, subscription access and training in digital navigation. This includes non-digital information pieces available and promoted at locations of other wrap-around services in the region like housing vouchers, utility assistance, food security and others.

Outcomes:

Outcomes will be measured by the increase of direct home, business and public access and new access connections in unserved and underserved rural communities because of investment in infrastructure enhancements. Additionally, baseline measures are being created for a local Digital Divide/Equity Index that will be used in both rural and urban communities. In urban areas, specific measures will be in place to ensure better adoption rates in available subsidized broadband access, device, and training programs.

Negative Economic Impacts

Goals:

Spokane County has sought to address existing educational disparities in historically underserved, marginalized, or adversely affected groups that span across economic, racial and ethnic spectrums within our jurisdiction.

Awareness:

Current metrics within local high schools related to student post-secondary education and vocational readiness, commitment and completion are at concerning low levels. This impacts both the current and future workforce base for the region both in its potential economic growth and overall future viability.

Access and Distribution:

Current frameworks are in place to assist in wrap-around services, but they need to be further connected and enhanced. Deeper coordinated efforts, understanding of present asset inventory of available services and gaps, as well as, online, publicly accessible dashboards are needed to improve outcomes.

Outcomes:

Near-term outcomes include the creation of an Asset Inventory establishing the current state of necessary wrap-around services and future goals for service improvements by focus area. This includes individual Title 1 Distinguished Schools, or another qualified defined service area.

Upon the completion of the inventory, an enhanced delivery model to current structure(s) of privately and publicly funded providers for wrap-around service will be implemented. This may include, but is not limited to Memorandums of Understanding (MOU) for public-private partnerships, Outcome-based metrics in funding contracts, Additional support staff for key providers working directly with impacted populations, Gap funding assessment and potential alternative fund sources when current public or private funding does not meet immediate household needs, Documentation of student improvements with (1) baseline and (2) semester updates (including summer), Student achievement measures which include attendance rate, racial and ethnic composite (served and total), socio-economic composite (served and total), graduation rates, graduating senior post-secondary education (2 or 4 year) and/or vocational training commitment and attainment, increase of local workforce development base and percentage of students expected to remain in Spokane County for employment after high school graduation. Additional impact metrics may be established and included. Also included will be the creation and deployment of Public Facing Dashboard website for resource information and outcome information. Information will be categorized based on ARP reporting requirements to identify the amount of the total funds that are allocated to evidence-based interventions in compliance with SLFRF best practices including Ethnicity of participants; Race of Participants; Sex of Participants; Household income percentages of Federal Poverty Level (FPL).

The section above will serve as the basis for construction of the Spokane County baseline data that will be measured in each annual Recovery Plan using qualitative and quantitative data related to outcomes for each applicable project. Constraints and challenges that impacted project success measured with current baselines will be ascertained including the geographic and demographic distribution and application within traditionally marginalized communities.



COMMUNITY ENGAGEMENT

Regional Collaboration

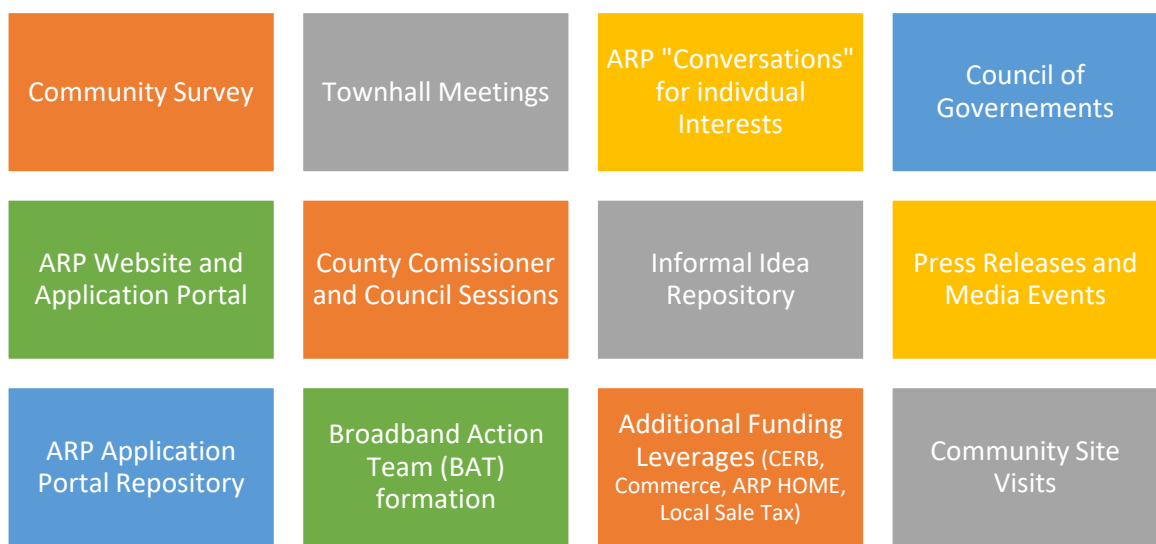
Spokane County Commissioners held a regional, multi-jurisdiction Council of Governments (CoG) session on January 14, 2022, related to ARP funds. Discussion topics included an overview of the differentiation between ARP Funds and CARES funding allowances, as well as, the desire for funding appropriation that will ensure resiliency, leverage and sustainable solutions in ongoing COVID-19 recovery across all Eligible Category sectors. The study session stressed the importance of working collaboratively and with the region in mind for ARP as well as additional one-time state and national funding opportunities for the efficient and effective implementation of solutions. As below, the accepted guidance principles were shared among the elected, administrative and private sector attendees to help drive the best outcomes for our communities.

Shared Solutions Engagement

Spokane County seeks to award established firms, with a history of audit, performance report and sub-reporting administrative capacity to serve as “umbrella” entities to carryout large-scale regional initiatives to meet the needs of the populations and sectors most impacted by the COVID-19 pandemic and those in highest needs of recovery dollars.

Multi-faceted Outreach & Engagement

Given large numbers of Tribal, BIPOC and resettlement refugee communities in the region, Spokane County is determined to provide outreach for ARP need and funding ideas in a wide variety of venues to ensure all impacted populations have access to information and opportunity to provide input for the County Commissioners.

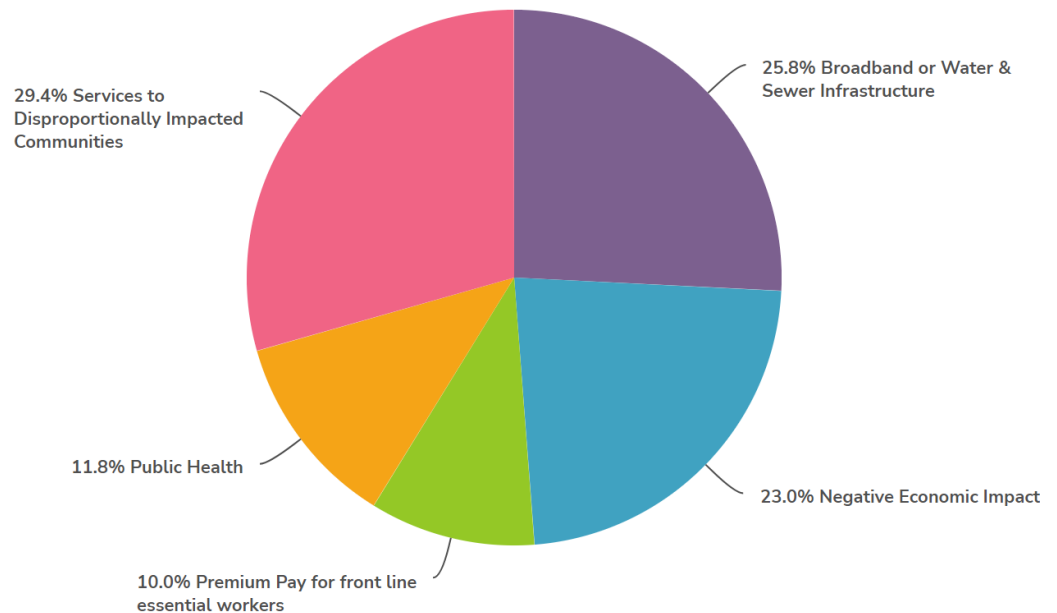


Community Survey Results

In the fall of 2021 Spokane County issued a robust call for community feedback in an online survey. Survey results, from over 1600 responses, were compiled and presented for public access on the [Spokane County ARP Website](#). The results of the survey were a large component in the County Commissioner direction of funds to Eligible Categories (EC) and subcategories in March 2022. More than a **dozen indicators** were requested in the survey and may be accessed directly through this [link](#).

Below is one of the key findings from the constituent base in Spokane for their view on how ARP funding should be invested into the community.

Question: Please select the single most important issue that your local government should designate community-level ARP funds. Your answer to this question will allow for additional feedback. Hover your cursor over each category for more information.



Informal Idea Portal

After survey results were published, Spokane County launched an online, public access [ARP Informal Idea repository](#).

Each idea was submitted within an Eligible Use Category (EC) which served as a valuable source of information for County Commissioners to further identify the needs and interests within the community as they direct ARP funding allocations and awards.

Spokane County has received more than one hundred ideas to date which are cataloged on the Informal Idea Repository landing page.



Informal ARP Idea Submission

This form captures ideas for possible projects Spokane County could fund with American Recovery Plan (ARP) dollars. This is NOT an application for ARP funding.

All projects and/or programs first must meet one or more of the Eligible Statutory uses as outlined by sections 602 & 603 of the American Rescue Act Coronavirus State Fiscal Recovery Fund (SLFRF). Projects shall be reviewed for qualification under the eligibility requirements and then referred to the County Commissioners for potential recommendation as a funding priority. The approved funding priorities will later be opened for the formal application/RFP process in compliance with the procurement standards of the government-wide Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, required under 2 C.F.R. §§200.317 through 200.326.

Date: 07-15-2022

* Agency / Organization Name:

Legal Name, if different:

Program Name, if applicable:



LABOR PRACTICES

Spokane County is committed to complying with Federal Standards in workforce practices on any infrastructure projects or capital expenditures pursued. For each relevant project, all laborers and mechanics employed by contractors and subcontractors in the performance of such projects are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”, see link below for certification requirements), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”).

Compliance with Executive Order 11246, “Equal Employment Opportunity,” (30 FR 12319, 12935, 3 CFR Part 1964-1965 Comp., p. 339), as amended by Executive Order 11375, as supplemented in Department of Labor regulations (41 CFR Chapter 60).

For Capital Expenditure that involves the employment of mechanics of laborers: Compliance with the Contract Work Hours and Safety Standards Act (40 USC 3702 and 3704) as supplemented by Department of Labor Regulations (29 CFR Part 5).

For all contracts in excess of \$100,000 with respect to water, sewer, or broadband that involve the employment of mechanics/laborers: Compliance with the Contract Work Hours and Safety Standards Act (40 USC 3702 and 3704) as supplemented by Department of Labor Regulations (29 CFR Part 5).

For construction or repair contracts: Compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. 3145) as supplemented by Department of Labor regulations (29 CFR part 3).

For construction contracts in excess of \$2,000 when required by Federal grant program legislation: Compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144 and 3146-3148) as supplemented by Department of Labor regulations (29 CFR part 5).

For construction contracts in excess of \$100,000 that involve the employment of mechanics and laborers: Compliance with the Contract Work Hours and Safety Standard Act (40 U.S.C. 3701-3708) as supplemented by Department of Labor regulations (29 CFR Part 5).

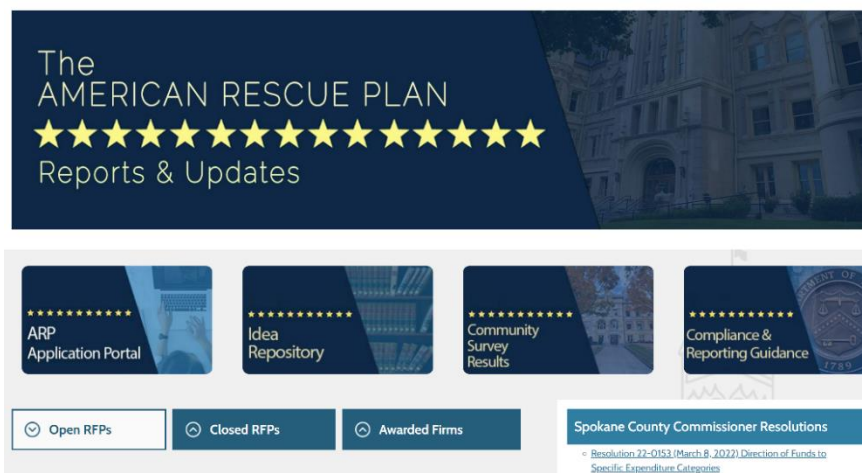
USE OF EVIDENCE

Spokane County includes in their Project Inventory requirements for subrecipients documentation of evidence-based interventions and/or program evaluations as part of their contract award. Projects must include, where eligible, links to evidence standards used, evidence dashboards leveraged for specific project scopes, evaluation policies utilized, as well as, communication methods with impacted populations identified in the project scope.

PERFORMANCE MANAGEMENT AND REPORTING

All projects for Spokane County were managed through an online repository portal called the [Spokane County ARP Application Portal](#) under vendor contract by Clifton Larson Allen (CLA), LLP, through May 31, 2024. Upon closure of the portal, compliance and performance management of subrecipient projects transitioned to being managed directly by the Spokane County Grants staff under the guidance and oversight of the Spokane County Grants & Procurement Director. This includes the costs associated with all Spokane County grants, and assistance to the departments regarding all regulations including 2 CFR Part 200. The County also brought robust financial and grants management software online in January of 2025, which requires the department grant manager, the department head, and the Grants & Procurement Director to sign off on all awards, the expenses related to those awards, any subcontracts, and supplier invoices before they are approved for payment. This software requires awards to be set up with itemized budget lines which allows for proper expenditure tracking and reporting metrics. Spokane County maintains written policies and procedures related to accounting and internal controls, purchasing, grants management, and conflict of interest. The ongoing updates for compliance and reporting elements as revisions are published by the US Treasury on SLFRF Final Rule determinations are tracked and adhered to.

Spokane ARP Website



Spokane ARP Application Portal

ARP Application Dashboard currently under construct

Welcome to the Spokane County ARP Application Portal

On March 11, 2021, the American Rescue Plan Act (ARP or ARPA) was signed into law. Spokane County's ARPA allocation totals approximately \$101 million and will be distributed in multiple phases in response and to promote resiliency within the Spokane region to the COVID-19 public health emergency and its economic impacts. The Board of County Commissioners have directed funds within ARP Eligible Use Categories based on the [US Treasury Final Rule](#). Current categories for which Spokane County is seeking applications for eligible project awards are listed below.

[2021 Spokane County Recovery Plan Performance Report](#)

Eligible Use of Funds

Spokane County is currently accepting applications for the following categories:



Water and Sewer Infrastructure

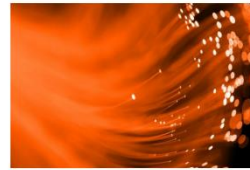
Infrastructure improvements by building or upgrading existing facilities

[Learn More](#)



Support the Public Health Response

Responses to COVID-19 issues, mental health and substance misuse struggles, crisis intervention, etc.



Broadband Infrastructure

Lack of broadband access or not meeting minimum acceptable speeds

[Learn More](#)



PROJECT INVENTORY

Through mid-2024, all projects for Spokane County were managed through an online repository portal called the [Spokane County ARP Application Portal](#) under vendor contract by Clifton Larson Allen (CLA), LLP. Each Eligible Category (EC) or sub-category authorized for funding is issued a Request for Proposal (RFP)+.

Each proposal scope of work, budget and funding request was reviewed and scored by a Selection Committee by criteria listed on the RFP and presented to the Spokane County Board of Commissioners in ranked order of recommended firm(s) for funding award. Upon award, each firm proceeded with compliance requirement confirmation for a fully executed contract and was entered into the ARP Application Portal as a subrecipient.

The ARP Application Portal required subrecipient reports and included US Treasury SLFRF Final Rule data elements. Each report was reviewed and reconciled to the contract and subrecipient requirements before reimbursement payment is approved.

On May 31, 2024 Spokane County's contract with CLA was terminated and all subrecipient contracts, applications, and reports submitted to date were transferred to the Spokane County Grants department electronic files. All US Treasury SLFRF required data metrics have been gathered from the subrecipients and maintained by the Spokane County Grants Department.

The below are the awarded projects based on EC funding allocations as of July 2025.

PUBLIC HEATH

MEDICAL EXPENSES (EC 1.6)

AWARD MADE IN JULY 2022

Awarded Project: Spokane County Medical Examiner's Office Cold Case & DNA Rapid Autopsy Kits

Funding amount: \$43,044.06

Project Status: Completed.

Project Expenditure Category: Medical Expenses (1.6)

Project Overview: The project will be a combination of efforts for the Spokane County Medical Examiner's Office to solve Cold Cases through contracted state-of-the-art methodologies to help local, state and federal law enforcement identify both victims and perpetrators from the most intractable forensic evidence and crime scenes. The process will help the Spokane Medical Examiner's Office to clear their current backlog of unidentified persons. Violent crime is up nation-wide and COVID-19 has resulted in delays to clearing these cases adding to an already growing backlog of cold cases. Spokane County has over 100 cold cases where the traditional Combined DNA Index System (CODIS) DNA method has failed to provide an investigative lead resulting in a DNA dead end. The Spokane's Medical Examiner's Office inventoried 36 unidentified human remains where there is no funding to pursue Forensic Grade Genome Sequencing testing. Many of these unidentified persons are homicide victims and some victims of unsolved sexually motivated homicides. The quick and accurate identification of these victims would allow justice to be pursued and provide closure for each victim's family.

The other aspect of the project award will be on-site access to Point of Care Toxicology Testing at the Medical Examiner's Office. The COVID-10 pandemic associated with an unprecedented increase in overdose deaths in Spokane County. These deaths are preventable; however,



development of effective prevention strategies relies on accurate, timely information about fatal overdose events. A major challenge to identifying trends in overdose deaths in Washington state is the prolonged turnaround time for toxicology testing at the state forensic laboratory; test results may take up to 10 months to be released by this laboratory.

Performance Report

Output Measures:

- Output Measures will be the reduction of over 100 unsolved cold cases where traditional CODIS DNA method has failed to provide an investigative lead resulting in a DNA dead end. An additional output measure will be to reduce the amount (from 36) of unidentified human remains using Forensic Grade Genome Sequencing testing.
- Output Measures for the Point of Care Toxicology Testing will be the ability to test for overdose deaths at autopsy in-house rather than waiting several months for results from the state laboratory.

Outcome Measures:

- Outcome Measures will be the number of solved cold cases per year and amount of unidentified human remains that can be identified using Forensic Grade Genome Sequencing testing.
- Outcome Measures for the Point of Care Toxicology Testing will be a reduction in response and backlog of test results. Comparisons will be made between the current state as a baseline to real-time testing capacity for rapid reporting of these deaths to public health officials to better equip them to respond to the opioid crisis, while providing more timely information to families, law enforcement, and other stakeholders.

AWARD MADE IN JULY 2022

Awarded Project: Spokane Valley Fire Department (SVFD) Basic Life Support Emergency
Funding amount: \$145,000

Project Status: Completed.

Project Expenditure Category: Medical Expenses (1.6)

Project Overview: SVFD added personnel to staff two additional Basic Life Support (BLS) units in response to the increase in 911 calls for emergency response as a result of the COVID-19 pandemic in 2020 and an additional four FTE's to meet EMS demand increases in Calls for Services (CFS) in 2021. SVFD was able to mitigate this need temporarily with staff vehicles for the increased personnel, but they were too small to carry all the life-saving equipment required by the state. This was not funded, nor was the call volume increase projected to be as high as was predicted requiring additional personnel. This project will fund dedicated emergency response vehicles (not staff cars) to accomplish the mission. Larger carrying capacity vehicles to transport all of the necessary medical equipment to provide care to COVID patients and to separate the medical equipment from the cab where the crew sits.

Performance Report



Output Measures: Ability for vehicles to accommodate state and nationally required equipment for a BLS unit as well as provide the adequate safety measures for the EMS crew assigned for emergency response to 911 CFS.

Outcome Measures: Measures improvements in BLS unit response arising out of the ability of SVFD staff to increase level of treatment given to individuals on-scene (without waiting for another response unit) due to greater capacity of onboard BLS medical equipment carried on larger vehicles.

AWARD MADE IN JULY 2022

Awarded Project: Spokane County Risk Management Department for COVID-19 Medical Claims

Funding amount: \$117,060.84

Project Status: Completed

Project Expenditure Category: Medical Expenses (1.6)

Project Overview: Spokane County is Self-Insured for Workers Compensation injury & illness claims. Washington State Labor & Industries (LNI) mandated presumptive illness coverage for COVID-19 illness claims for selected workers in Law Enforcement, Corrections and Health Care. Compensation includes medical treatment payments and Time Loss Compensation for required missed work due to quarantine and isolation timeframes mandated by the Centers for Disease Control and Prevention (CDC). COVID-19 related payments were unbudgeted and placed a financial burden on program funding. Spokane County absorbed all costs for COVID-19 response in prior years and will apply this funding for current year expenses from COVID-19 Claim expenses.

Performance Report

Output Measures: Spokane County employee COVID-19 Claim expenses in 2022.

Outcome Measures: Ability for Spokane County to pay 2022 COVID-19 Claim expenses out of this project fund.

Community Violence Interventions (EC 1.11)

AWARD MADE IN NOVEMBER 2022

Awarded Project: Spokane County Sheriff's Office Real Time Crime Center

Funding amount: \$3,997,000

Project Status: Completed more than 50%

Project Expenditure Category: Community Violence Interventions (1.11)

Project Overview: The project will be a pilot for Spokane's Real Time Crime Center. Violent crime has risen across the U.S. and law enforcement has worked diligently to find ways to curb violence. Benefits of this project include Real-Time Intelligence, quick identification & apprehension of criminals, video evidence enhancing prosecution, assisting with proper resource allocation and management.

Performance Report



Output Measures:

- Advanced, scalable facility for monitoring, evaluating, and deterring criminal activity in real time by integrating technology for rapid analysis of crime and assignment of personnel.
- New strategies designed to interdict criminal behavior in our community through the maximization of available technology feeds and human intelligence.
- Real time, actionable intelligence to officers responding to priority calls for service
- Additional documentation for officer on-scene response, investigations, and court evidence.

Outcome Measures:

- The increased documentation of crimes in progress prior to officers arrival while offenders are still on scene (or fleeing).
- A decrease in homicides, robberies, and gunshot injuries.
- An overall decrease in violent crime.

AWARD MADE IN NOVEMBER 2022

Awarded Project: Young Women's Christian Association

Funding amount: \$754,065.73

Project Status: Completed more than 50%

Project Expenditure Category: Community Violence Interventions (1.11)

Project Overview: The project will address domestic violence survivors and their families by providing housing costs, behavioral health services, and legal aid services. Locally, calls to the YWCA's crisis hotline increase more than 40% during the pandemic.

Performance Report

Output Measures: The number of victims served each year.

Outcome Measures: The ability to serve an additional 30,000 domestic violence survivors using focused deterrence, behavioral therapy, and wraparound services.

Public Health Other (EC 1.14)

AWARD MADE IN OCTOBER 2022

Awarded Project: Community Health Association of Spokane (CHAS)

Funding amount: \$505,854.00

Project Status: Completed less than 50%

Project Expenditure Category: Other (1.14)

Project Overview: The project will expand the Mobile Medicine primary care, preventative dental, and behavioral health services in Deer Park, Airway Heights, Cheney, Spokane Valley, Otis Orchards, Medical Lake, Rockford, North Spokane, Spangle, and Fairfield by providing home visits and near-home services to patients in mostly rural communities. These services will be concentrated to reach those who are older, have low incomes, live in geographically isolated areas or who experience barriers to care.



Performance Report

Output Measures: The number of individuals served each year.

Outcome Measures: To improve health outcomes of patients with mobility limitations, transportation challenges, homebound patients, and older patients by providing home visits and near-home services.

AWARD MADE IN OCTOBER 2022

Awarded Project: Spokane Regional Health District (SRHD)

Funding amount: \$1,390,000

Project Status: Completed more than 50%

Project Expenditure Category: Other (1.14)

Project Overview: The SRHD has been instrumental in addressing and providing guidance to the community during the COVID-19 pandemic. Throughout the COVID-19 response it was the role of the SRHD Health Equity Officer to ensure that considerations for disaffected populations were included in the community plan to address COVID-19. This partnership with members of marginalized communities enhanced the community public health response to the COVID-19 pandemic, including service provision and resources. In order to continue to provide the community with guidance regarding the community COVID-19 response, SRHD is in need of building upgrades to meet ADA standards, conform to the Washington Clean Building Act.

Performance Report

Output Measures: Completion of the capital improvements.

Outcome Measures: To complete the WA State Clean Energy Transformation Act Management Plan.

AWARD MADE IN OCTOBER 2022

Awarded Project: Operation Healthy Family (OHF)

Funding amount: \$295,417.40

Project Status: Completed.

Project Expenditure Category: Other (1.14)

Project Overview: To provide dental treatment to clients who have been heavily impacted by COVID which includes the BIPOC Community.

Performance Report

Output Measures: The number of patients with 2 cleanings each year.

Outcome Measures:

- Change in plaque scores, baseline, and follow up.
- Number of patients reached.



NEGATIVE ECONOMIC IMPACTS

Long-term Housing Security Affordable Housing (EC 2.15)

AWARD MADE IN OCTOBER 2022

Awarded Project: Spokane County Fire District No. 10

Funding amount: \$86,746.03

Project Status: Completed – Due to cost of build, no housing was built. Only cost was the drawing for the bid process.

Project Expenditure Category: Affordable Housing (2.15)

Project Overview: This project is for the proposed expansion of volunteer fire fighter living quarters. The project is a way to house college-age people who are going to college to learn a trade. In return for living at the station, they volunteer as fire fighters. The current program in place does not have enough housing to meet the demand. The purpose of affordable off-site housing improves the fire districts emergency response times by offering housing on or near fire station property. Upon completion of the A&E and competitive bidding process, Spokane County Fire District No. 10 advised they would not be able to complete the project due to cost. A&E was the only cost billed against the award.

Performance Report

Output Measures: The number of volunteer Fire Fighters housed, and the number of affordable housing units developed.

Outcome Measures: To provide low-cost housing to young adults who are improving their education and volunteering at the fire district.

AWARD MADE IN OCTOBER 2022

Awarded Project: Habitat for Humanity

Funding amount: \$315,960.11

Project Status: Completed.

Project Expenditure Category: Affordable Housing (2.15)

Project Overview: The project is for an Affordable Homeownership and Construction Resiliency Project which aims to provide training and equity support/subsidy in the completion of 36 new construction units through 2024.

Performance Report

Output Measures: The number of affordable housing units developed.

Outcome Measures: To increase affordable housing units for families in a limited housing market.



AWARD MADE IN OCTOBER 2022

Awarded Project: Family Promise

Funding amount: \$97,878.09

Project Status: Completed.

Project Expenditure Category: Affordable Housing (2.15)

Project Overview: The project is for the conversion of Family Promise apartments into affordable housing units to be used as increased capacity in transitional or permanent supportive housing for families.

Performance Report

Output Measures: The number of affordable housing units developed.

Outcome Measures: To lower the cost of home ownership.

ORIGINAL AWARD MADE IN OCTOBER 2022. IN DECEMBER 2023 THIS PROJECT WAS SHIFTED TO ANOTHER FUNDING SOURCE.

Awarded Project: Spokane Housing Authority

Funding amount: \$0

Project Status: Project was removed from ARP funding and moved to another funding stream

Project Expenditure Category: Affordable Housing (2.15)

Project Overview: The project funds a portion of the construction of eighty-six (86) one-bedroom apartments for elderly and disabled low-income households.

Performance Report

Output Measures: The number of affordable housing units developed.

Outcome Measures: To provide like-skills focused services with the objective of keeping these extremely vulnerable individuals housed and, where possible, employed over the long term.

AWARD ORIGINALLY MADE IN OCTOBER 2022, THE PROJECT WAS THEN MOVED TO HOME ARP (THINKING THIS WAS A BETTER FIT), PROJECT DID NOT QUALIFY FOR HOME ARP IN THE END, SO IT WAS MOVED BACK TO ARP IN DECEMBER 2023.

Awarded Project: Volunteers of America

Funding amount: \$1,500,000

Project Status: Completed more than 50%

Project Expenditure Category: Affordable Housing (2.15)

Project Overview: The project funds a portion of the construction cost for Crosswalk 2.0 which will be as an overnight shelter for teens ages 13-17 and a Supportive Independent Living Program (SILP) with day services for at risk youth or foster youth aged 16-20. The SILP is designed to fill the gap by housing 18 youth in a dorm style environment, with communal living space and kitchen and allowing them to stay for up to 4 years.



Performance Report

Output Measures:

- The number of teens 13-17 sheltered
- The number of youth 16-20 housed

Outcome Measures:

- To provide like-skills focused services to a minimum of 32 young people annually with the objective of keeping these extremely vulnerable individuals housed and connected to education and employment for livable wage jobs.

Strong Healthy Communities Neighborhood Features (EC 2.22)

AWARD MADE IN NOVEMBER 2022

Awarded Project: Spokane County Parks, Recreation & Golf

Funding amount: \$0.00

Project Status: Project was removed from ARP funding and moved to another funding stream.

Project Expenditure Category: Neighborhood Features that Promote Health & Safety (2.22)

Project Overview: This project will fund the initial phase of a multi-phased park master development plan, Architecture and Engineering (A&E) design, and subsequent construction of one or more phases of renovations to Plante's Ferry Sports Complex.

Performance Report

Output Measures: Completion of the capital construction.

Outcome Measures: To provide a new community park in a residential area not served by any park, thereby increasing access to the outdoors and encouraging physical activity and increasing positive health outcomes.

AWARD MADE IN NOVEMBER 2022

Awarded Project: Spokane County Parks, Recreation & Golf

Funding amount: \$538,428.32

Project Status: Completed.

Project Expenditure Category: Neighborhood Features that Promote Health & Safety (2.22)

Project Overview: This project will fund the acquisition of real estate, initial phase of a multi-phased park master development plan, A&E design, and construction of one or more phases of a new, 10-20-acre community park serving the West Plains portion of Spokane County's Urban Growth Area ("West Plains UGA").

Performance Report

Output Measures: Completion of the capital construction.

Outcome Measures: To improve physical and mental health, support well-being and create economic opportunities to all populations.

AWARD MADE IN NOVEMBER 2022



Awarded Project: Spokane Valley HUB Sports Center

Funding amount: \$990,000

Project Status: Completed

Project Expenditure Category: Neighborhood Features that Promote Health & Safety (2.22)

Project Overview: The project will partially fund the development of 20 acres adjacent to the current HUB Sports Center property to expand its capacity to serve the community and increase the opportunities for youth and families to be physically active year-round.

Performance Report

Output Measures: Completion of the capital construction.

Outcome Measures: To increase the available space open to the public for physical activity. Physical Activity is showing to increase student test scores and overall mental, emotional and physical health.

AWARD MADE IN NOVEMBER 2022

Awarded Project: Family Promise

Funding amount: \$26,573.64

Project Status: Completed.

Project Expenditure Category: Neighborhood Features that Promote Health & Safety (2.22)

Project Overview: The project will fund a permanent playscape and greenspace for children and families living at the Family Promise Center.

Performance Report

Output Measures: Completion of the capital construction.

Outcome Measures: To promote health outcomes for low-income families disproportionately impacted by COVID-19.

Addressing Educational Disparities: Academic, Social, and Emotional Services

Awarded Project: Innovia Foundation LaunchNW Initiative (wrap-around services component)

Funding amount: \$886,248.28

Project Status: Completed

Project Expenditure Category: Addressing Educational Disparities: Academic, Social, and Emotional Services (2.25)

Project Overview: The Innovia LaunchNW project Mpower mentoring program looks to improve students' readiness for post-secondary education or training via a variety of mentoring approaches (peer, near-peer, adult, family), especially for students from poverty and/or marginalized communities. Mentoring has been identified as an effective tool for promoting post-secondary readiness: it has been shown to promote regular school attendance, school engagement, career exploration, and FAFSA completion.

The Mpower mentoring program is being evaluated using a variety of strategies. Our partner school districts are providing outcome data (including FAFSA completion rates, post-high school



matriculation, GPA, attendance) for all students (including non-Mpower participants), which will allow us to evaluate program impact. We will not be randomizing to condition – i.e., if a student desires to participate in Mpower mentoring, we do not want to assign them to a control group – and so will rely on matched comparison group designs. In addition, LaunchNW conducted satisfaction surveys and focus groups with program participants.

Performance Report

SLFRF Final Rule Project Requirements for Addressing Educational Disparities (EC 2.25)

- Number of students participating in evidence-based tutoring programs

Additional Outcome and Output Measures

- **Proposed Goal:** Increase the regular attendance of students in Spokane County by 10% over the next three years
- **Proposed Goal:** Increase FAFSA completion to 70%
- **Proposed Goal:** Increase post high school education enrollment by 9% over the next 3 years
- **Proposed Goal:** Increased sense of belonging among students served as measured by District SEL survey.

These same goals will be served by the Engage In Real Life initiative. This initiative will be kicked off this school year.

Assistance Impacted Nonprofit Organizations

AWARD MADE IN OCTOBER 2022

Awarded Project: Ronald McDonald House of Charities

Funding amount: \$37,500.00

Project Status: Completed

Project Expenditure Category: Impacted Nonprofit Organizations (2.34)

Project Overview: The project funds will be used for needed capital improvements at their “South House.” During the COVID-19 pandemic, public health & financial concerns delayed upgrades to this space. One major area needed is the upgrade of 3 heat pumps, and installation, to ensure the highest quality HVAC system for families throughout all seasons. The funds will directly serve families dealing with health crises in the care of RMHC INW and staff will ensure the longevity of upgrades and service to all families in their care serving families with critically ill and injured children accessing care in Spokane's regional medical hub.

Performance Report

Output Measures: Completion of capital replacements.

Outcome Measures: The continued food security services to families to mitigate the increasing costs of health and food costs.



AWARD MADE IN OCTOBER 2022

Awarded Project: Greater Spokane County Meals on Wheels

Funding amount: \$134,076.00

Project Status: Completed

Project Expenditure Category: Impacted Nonprofit Organizations (2.34)

Project Overview: The funds will be used to assist Greater Spokane County Meals recovery from the impact of COVID-19 with awarded funds including capital funds for the procurement of an iCombi Pro 20-Full Size Combi Oven. The size and features of this oven will allow the organization to save on labor costs within the kitchen while simultaneously cooking more food to help us meet the increased demand that we are seeing throughout Spokane County. Funds will also be used to maintain and expand capacity to continue serving Spokane County seniors without delay or waitlist in 2023. The FIRM's data shows that 56% of all meals served goes to seniors outside of the City of Spokane in the unincorporated area of Spokane County. The FIRM expects food costs to increase in 2023 than what was originally budgeted for 2022. Award funds will go towards this gap.

Performance Report

Output Measures: Completion of capital replacements.

Outcome Measures: The continued services to families and youth to mitigate hardships of childhood illness and injury.

AWARD MADE IN OCTOBER 2022

Awarded Project: Unite Family Services

Funding amount: \$351,352.07

Project Status: Completed

Project Expenditure Category: Impacted Nonprofit Organizations (2.34)

Project Overview: Funds will be used to reduce the impact of Covid-19 on Unite staff, DCYF staff and clients, medically complex foster children and the foster families who care for them effectively reducing length of stay in foster care and increasing timely reunification of families in our community. Eligible uses include capital expenditures towards the purchase the property and necessary existing building improvements at 1310 N Maple Street to give full control of the property access to Unite Family Services allowing for implementation of Covid-19 safety measures including Adding hookups for laundry to be done on-site, addition of a fence enclosing an outdoor play space for families, purchase of play equipment and outdoor seating to encourage time outside, implementation of additional Health screening, cleaning and disinfecting protocols, additional space for rooms to have a "rest" between clients to allow for reduced spread of germs and added social distancing and secured entry to prevent unauthorized access..

Performance Report

Output Measures: Completion of capital purchase and improvements.

Outcome Measures: To help reduce the impact of COVID-19 on Unite and Department of Children, Youth and Families (DCYF) staff and clients, medically complex foster children by reducing the length of stay in foster care and increasing timely reunification of families in the community.



AWARD MADE IN OCTOBER 2022. SUBRECIPIENT NOTIFIED SPOKANE COUNTY OF ITS INTENT TO SELL THE PROPERTY THEREFORE PROJECT WILL NOT BE COMPLETED.

Awarded Project: Pioneer Human Services

Funding amount: \$0

Project Status: Project Cancelled – Subrecipient sold facility

Project Expenditure Category: Impacted Nonprofit Organizations (2.34)

Project Overview: The funds will be used in used capital improvements required for continued Occupancy Permit at 206 South Post Street called The Carlyle Care Center. The Carlyle is Pioneer's a permanent supportive housing facility where residents with behavioral conditions can access counseling, group therapy, SUD treatment, and peer supports to maintain stable housing. Our facility needs a new generator and roofing to meet building code requirements. Without these upgrades, the 74 units and 100 people who reside at the Carlyle will be displaced. Before COVID-19, Pioneer could generate reserves for facility improvements from rental subsidies paid by our residents. The costs of operating our housing facilities have significantly increased since the onset of the pandemic. Supply chain shortages, increased costs of labor, and inflation are key factors. Given the existing shortage of long-term housing for individuals experiencing behavioral health conditions and histories of homelessness in Spokane, losing the Carlyle's units would be disastrous for our community. The Carlyle promotes an environment conducive to recovery and is a low-barrier housing program for individuals with criminal histories. The Carlyle also houses an interim housing program for veteran experiencing homelessness.

Performance Report

Output Measures: Completion of capital replacements.

Outcome Measures: To continue to provide housing for community members most impacted by COVID-19.

AWARD MADE IN OCTOBER 2022

Awarded Project: Camp Fire Inland Northwest

Funding amount: \$100,399.23

Project Status: Completed.

Project Expenditure Category: Impacted Nonprofit Organizations (2.34)

Project Overview: The project funds will be used to expand the capacity of youth hosted at the Camp Fire summer camp called "Camp Dart-Lo." Camp programs promote optimal social-emotional development, outdoor education, and environmental stewardship in rustic, heavily wooded natural environments. Improvements will broaden the accessibility of all camp facilities and provide new programming to youth who are most disproportionately impacted by the pandemic. All requested funds will intentionally target services for youth in Qualified Census Tracts and those from households with incomes below 60% of the area median income. Campfire INW intentionally reach low-income households through our outreach to Title I schools and our partnership model with nonprofits located in Qualified Census Tracts. The project encompasses two core strategies for providing services to disproportionately impacted youth in Spokane County.



Performance Report

Output Measures: Completion of capital replacements.

Outcome Measures: To decrease the disproportionate impact of the pandemic on youth social-emotional health.

AWARD MADE IN OCTOBER 2022

Awarded Project: AHANA

Funding amount: \$466,843.79

Project Status: Completed.

Project Expenditure Category: Impacted Nonprofit Organizations (2.34)

Project Overview: Funds will be applied to eligible programming uses for AHANA Capacity Building Program for Multi-Ethnic Business expansion serving Spokane County and surrounding regions. AHANA will assist multi-ethnic entities in the ongoing aftermath, recovery and support and services from COVID-19 including business resources for multi-ethnic community non-profit organizations sustainability and growth in their organizations, provide funding to continue to help new multi-ethnic non-profit startups and continue to represent all multi-ethnic communities for government agencies and corporations.

Performance Report

Output Measures: Provide grants to BIPOC non-profit organizations and the development of a capacity building program to assist BIPOC business owners' knowledge to expand, become competitive and become more successful.

Outcome Measures:

- To increase the capacity of AHANA to serve BIPOC owned businesses and BIPOC nonprofit organizations beyond the two-year funding provided by the grant.
- To create a small business incubator program to increase the number of successful high income BIPOC professional service startup companies.
- To Create a small business accelerator program that will build the capacity of all existing businesses through business counseling and technical support that will prepare them to survive downturns in the economy including being able to pivot to survive a pandemic.

Aid to Tourism, Travel, or Hospitality (EC 2.35)

AWARD MADE IN OCTOBER 2022

Awarded Project: Feast Collective

Funding amount: \$307,587.65

Project Status: Completed.

Project Expenditure Category: Aid to Tourism, Travel, or Hospitality (2.35)

Project Overview: Funds will be used to expanded capacity for improvements and planned upgrades and second location for increased internal capacity including capital equipment for upgrades of service delivery. The funds will equip the FIRM for resiliency and long-term sustainability. A significant portion of the funding request is for one-time capital expenses that do not need ongoing funding. The remainder of the funding is for core programmatic costs that



are not at risk of not being funded in the future. The investment will help increase auxiliary funding for Feast Collective beyond the ARP award period.

Performance Report

Output Measures: Completion of capital replacements.

Outcome Measures: To increase capacity and resilience for long-term sustainability as an entity which operate in a Qualified Census Tract and serves disproportionately impacted households.

AWARD MADE IN OCTOBER 2022

Awarded Project: Visit Spokane

Funding amount: \$387,638.65

Project Status: Completed

Project Expenditure Category: Aid to Tourism, Travel, or Hospitality (2.35)

Project Overview: Project funding will be used in eligible activities to support (1) the 50th year anniversary of the 1974 World's Fair for Spokane to market itself as a premiere destination in the last 50 years. A committee for Expo 50 has been formed and efforts are already underway to activate the community from May 4, 2024 - July 4, 2024, through outdoor and community activities for all populations to experience this important community milestone event and (2) establishment of the Sports County USA proclamation by the Spokane County Commissioners into a viable tourism draw to the region. Initial branding for the project was completed during the summer of 2022 and a website is in development. ARP funding will be used to fully integrate and promote the brand as a viable proclamation when selling our destination to the rest of the world.

Performance Report

Output Measures:

- Completion media and marketing campaigns for Expo 50.
- Development of website for Sports County USA.

Outcome Measures: To create an exciting and inviting campaign and tourist event for the Spokane Region that will create room nights for lodging businesses and customers for all other hospitality related business.

AWARD MADE IN OCTOBER 2022

Awarded Project: Northwest Museum of Arts & Culture

Funding amount: \$300,000

Project Status: Completed

Project Expenditure Category: Aid to Tourism, Travel, or Hospitality (2.35)

Project Overview: Project funding will be used enhance youth engagement and exhibit access. The MAC is the region's oldest and largest cultural organization, serving 100,000+ visitors and 10,000 school children each year. Funding would support the following education, tourism, and cultural priorities of the MAC. This funding will specifically offset exhibition rental fees & expenses for major travelling exhibitions (Example: DreamWorks, Minecraft) to bring art & culture to members of the community who cannot access it in other ways. Major exhibitions attract tourists and contribute to the economic health of Spokane. For every \$1 spent on a visit



to the MAC, it returns \$32 to the local economy (www.americansforthearts.org). Visitors in 2022 came from 28 states, Canada and two foreign countries. Funding will also be used for youth and education programming and Title 1 student admission fees. The MAC works with 16 regional school districts and 73 schools - 34% are Title 1. The MAC may be the only museum a student visits. Funds would support educational programming and admission fees and/or bus transportation for Title 1 and rural schools to visit the museum and its exhibition.

Performance Report

Output Measures:

- Number of students/schools visiting the MAC each year.
- The number of exhibitions which received reduced rental fees each year.

Outcome Measures: To increase access to arts & culture for underserved populations and children.

AWARD MADE IN OCTOBER 2022

Awarded Project: Spokane Valley Performing Arts

Funding amount: \$590,000

Project Status: Completed

Project Expenditure Category: Aid to Tourism, Travel, or Hospitality (2.35)

Project Overview: Funds will be used towards a new state-of-the-art performing arts center. The 59,000 square foot facility will house a 480+ seat Main Stage Theatre, a 200-seat flexible Studio Theatre, an Acting Conservatory for area youth, as well as event/business meeting space. For the 2022 season, 34% of patrons attended from outside the cities of Spokane and Spokane Valley. Up from 30% in 2021. 15% attended from out of state, up from 11% in 2021. Access will be given to disproportionally impacted populations, particularly below 80% AMI and youth through reduced fees and/or scholarship options.

Performance Report

Output Measures: Completion of capital purchase.

Outcome Measures: To increase the positive impact on youth, seniors, and veterans in terms of mental health, obesity, reduction in PTSD, and improved academic performance as well as other socio-economic benefits through the Arts.

AWARD MADE IN OCTOBER 2022. AGENCY DID HOST EVENTS DUE TO FUNDING CHALLENGES.

Awarded Project: Historic Flight Foundation

Funding amount: \$0

Project Status: Project cancelled – Events did not occur due to funding challenges.

Project Expenditure Category: Aid to Tourism, Travel, or Hospitality (2.35)

Project Overview: The project applied for eligible uses to establish a tourism event related to Legacy Air Experience. The event will be modeled after a similar, top-tier tourist event in the Puget Sound region that has occurred annually over the last ten years each September hosted by the Historic Flight Foundation. The event, Vintage Aircraft Weekend ("VAW"), attracted seventy-five concourse-level antique aircraft from five states and two provinces. Patrons travel to see the static aircraft and flying demonstrations (e.g., spot landing, flour bombing, formation flights) from an even larger area, many of them booking hotel rooms through the event website.



HFF desires to establish this tradition in 2023 and 2024 at Felts Field in Spokane. The event would be announced at the International Council of Air Shows convention in Las Vegas on December 12-15 and added to 2023 airshow calendars throughout the world. Reduced fees and or scholarships will be available to youth and disproportionately impacted populations to attend in the enhanced programming experience.

Performance Report

Output Measures: Completion of 2 Vintage Aircraft Weekends.

Outcome Measures: To increase the outdoor, group experience through the increased awareness of Historic Flight Foundation which will bring joy and enhance public and mental health.

Economic Impact Assistance: Other (EC 2.37)

AWARD MADE IN OCTOBER 2022

Awarded Project: Women and Children's Free Restaurant and Community Kitchen

Funding amount: \$178,069.78

Project Status: Completed

Project Expenditure Category: Economic Impact Assistance: Other (2.37)

Project Overview: Project funds will support nutrition security for disproportionately impacted women, children, and teens from the COVID-19 pandemic supported by the services at the Women's and Children's Free Restaurant (WCFR) & Community Kitchen. The WCFR fills nutritional gaps for women and children in need while fostering dignity and respect. Our target population faces acute financial pressures and limited resources that have accelerated since the onset of COVID-19. The demand for our services has increased over 10-fold (95,000 meals in 2019 to over 1 million/yr). Funds will allow for capital improvement to increase kitchen capacity for meal prep and storage, aid in the distribution of nutritious grocery boxes and prepared meals at WCFR with our partner network. All requested funds will be spent on SLFRF evidence-based interventions to reach economically disadvantaged people.

Performance Report

Output Measures:

- Completion of capital replacements.
- Number of meals served each year.

Outcome Measures: To increase capacity to carry out the nutrition security programming, allowing it to serve more meals to Spokane County's economically disadvantaged women, children, and teens.

AWARD MADE IN OCTOBER 2022



Awarded Project: Spokane Area Workforce Development Council

Funding amount: \$999,512.60

Project Status: Completed.

Project Expenditure Category: Economic Impact Assistance: Other (2.37)

Project Overview: The project will utilize funding for childcare crisis stabilization for families and providers resulting from the ongoing impacts of the COVID-19 pandemic. Thousands of Spokane County parents left the workforce to care for children, and they are struggling to return. Over 13% of childcare providers in Washington closed due to the pandemic, and since then centers have struggled to provide consistent and reliable staffing. The Spokane Workforce Council (SWC) proposes to serve up to 200 families over three years in Spokane County with this funding who are ineligible for Washington Working Connections Childcare, and for whom the cost of childcare access is a barrier to entering the workforce and/or continuing their education. SWC will provide services to childcare providers, including assistance with filling their talent pipeline and navigating the licensing system for both center-based and Family, Friends, and Neighbor (FFN) care. This includes workforce navigators for work placement as childcare needs are met.

Performance Report

Output Measures:

- Number of families provided assistance.
- Number of Child Care agencies provided assistance.

Outcome Measures: To increase access to quality childcare in the Spokane County area.

AWARD MADE IN OCTOBER 2022

Awarded Project: Spokane Valley Partners

Funding amount: \$1,700,000

Project Status: Completed

Project Expenditure Category: Economic Impact Assistance: Other (2.37)

Project Overview: The project funds will be used to acquire, relocate and begin operations in a new location to warehouse of goods and location for wraparound services including, but not limited to, food bank and personal needs warehouse, wellness, mental health, housing assistance, case management and homeless resources. A portion of the project will be used for administrative and programming expenses for the above capacity expansion.

Performance Report

Output Measures:

- Completion of capital purchase.
- Number of meals provided each year.

Outcome Measures: To provide a consolidated resource center with adequate space for the COVID driven increases including wellness, mental health, housing assistance, case management, homeless resources, etc.



AWARD MADE IN OCTOBER 2022

Awarded Project: Project ID

Funding amount: \$100,000

Project Status: Completed

Project Expenditure Category: Economic Impact Assistance: Other (2.37)

Project Overview: Project funding will provide expansion to day programming for individuals, from teens to adult, who identify as intellectually disabled in a safe and inclusive place. One out of every seven people identifies as intellectually disabled, that equates to 77,000 people in Spokane County who need this opportunity. This group of people are often overlooked when promoting the needs of marginalized groups. Awarded funds will provide for their physical and mental welfare in a safe place to be among others experiencing similar life issues.

Performance Report

Output Measures: Number of individuals each year.

Outcome Measures: To provide individuals who identify as intellectually disabled a safe and inclusive place where they can engage in activities such as job training, art and physical activity.

AWARD MADE IN OCTOBER 2022

Awarded Project: Spokane Home Builders Association (SHBA) dba Frame Your Future

Funding amount: \$155,584.40

Project Status: Completed.

Project Expenditure Category: Economic Impact Assistance: Other (2.37)

Project Overview: The project will fund a pilot program in an industry-driven, industry-funded solution which simultaneously addresses Spokane's housing crisis and construction worker shortage by providing exposure to the trades and introducing construction-based curriculum beginning as early as middle school. The pilot will facilitate hands-on building projects in high school, by offering summer internship placement and direct-hire opportunities, and by providing pre-employment and on-the-job training for adults. Frame Your Future is currently collaborating with NEWTech Skill Center, the Northeast Community Center, and WorkSource Spokane to fortify a worker training pipeline for residential construction and a clear and accessible pathway to employment in construction primarily for underserved populations of students and unemployed adult job seekers displaced by COVID.

Performance Report

Output Measures:

- Number of individuals attending each camp.
- Number of students served.

Outcome Measures: To fortify a worker training pipeline for residential construction and a clear accessible pathway to employment in construction primarily for underserved populations of students and unemployed job seekers displaced by COVID.



PUBLIC HEALTH – NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY

Public Sector Workforce: Payroll and Benefits for Public Health and Safety Staff (EC 3.1)

AWARD MADE IN DECEMBER 2024. SHIFTED FUNDS FROM ALL CATEGORIES AND MOVED TO 3.1.

Awarded Project: Spokane County Finance & Administration

Funding amount: \$31,866,422.05

Project Status: Completed.

Project Expenditure Category: Public Sector Workforce: Payroll & Benefits for Public Health & Safety Staff.

Project Overview: This project is for the purpose of paying Salaries & Benefits for our Public Health & Safety Staff. This project will fund salary and benefits for qualified Public Health & Safety Staff who were required to work in person during the public health emergency.

Performance Report

Output Measures: Salaries & Benefits paid

Outcome Measures: Using the ARPA funds for Required Public Health & Safety Staff Salaries & Benefits.

Public Sector Workforce: Rehiring Public Sector Staff (EC 3.2)

AWARD MADE IN JUNE 2024. SHIFTED FUNDS FROM CATEGORY 3.3 AND MOVED TO 3.2.

Awarded Project: Spokane County Human Resources

Funding amount: \$8,817,872.94

Project Status: Completed less than 50%

Project Expenditure Category: Public Sector Workforce: Rehiring Public Sector Staff (3.2)

Project Overview: This project is for the purpose of hiring increased workforce capacity in various county departments. This project will fund salary and benefits for qualified positions created and filled after March 3, 2021.

Performance Report

Output Measures: The number of staff hired.

Outcome Measures: Increase staffing in departments that have a need expanded capacity.

Public Sector Workforce: Other (EC 3.3)

AWARD MADE IN MAY 2023. AFTER FUNDING CATEGORY 3.2. THIS CATEGORY WAS REDUNDANT, THEREFORE FUNDING WAS SHIFTED TO CATEGORY 3.2.

Awarded Project: Spokane County Human Resources

Funding amount: \$0

Project Status: Project cancelled – funds shifted to category 3.2.



Project Expenditure Category: Public Sector Workforce: Other (3.3)

Project Overview: This project is for the purpose of hiring increased workforce capacity in various county departments.

Performance Report

Output Measures: The number of staff hired.

Outcome Measures: Increase staffing in departments that have a need expanded capacity.

Public Sector Workforce: Effective Service Delivery (EC 3.4)

AWARD MADE IN MAY 2023

Awarded Project: Spokane County Human Resources

Funding amount: \$8,300,000.00

Project Status: Completed less than 50%

Project Expenditure Category: Public Sector Workforce: Effective Service Delivery (3.4)

Project Overview: This is an ERP Replacement Project which will replace Spokane County's first-generation Enterprise Resource Planning (ERP) system called PeopleSoft, which was implemented over 20 years ago, is nearing its end of useful life and not supporting current business processes in a modern and efficient manner. Although PeopleSoft does provide functionality necessary to support many County business processes (either available within the software or as it was modified), the County has used additional satellite systems (primarily County developed software), NeoGov Recruitment, Questica Budget, TimeSoft, Jedi, SharePoint, excel spreadsheets and manual paper-based processes to complement or augment the features unavailable in the PeopleSoft system. These processes are inefficient, inconsistent, and require significantly more manual effort than employing modern software. Additionally, there are many examples of processes that were created years ago during initial implementation which have not been updated as to reflect consistent business standards, best practices, or utilization of enhanced technologies; ie. General ledger complexity, inconsistent chart of accounts, difficult financial reporting, project tracking, grant management, purchasing/accounts payable process, modern system access functions, budgeting process, human resources/pay process, advanced payroll, time entry/payroll, scheduling, multiple redundant systems, lack of user-friendly reporting

Performance Report

Output Measures: Completion and impletion of new ERP system.

Outcome Measures:

- Reduce risk from an end-of-life nearly out of support critical enterprise-wide system.
- Refresh and improve existing HR and Financial processes utilizing leading processes.
- Replace existing ERP system with a modern cloud-based SaaS software.
- Retire a number of satellite systems that were previously used to bolster missing functionality not deployed or found in the existing PeopleSoft system.
- Utilize up to date technology and tools to develop and support the expansion of real-time integration with the remaining operational processes and satellite systems.

- Conduct Change Management activities such as training and communication, to help end users to successfully migrate and fully adopt the new ERP system.
- Create efficiencies through technology to enable the County to continue to meet business needs while rightsizing fulltime employee headcount.
- Develop a new chart of accounts that allows for improved financial reporting and management along with modern payroll process.
- Align the financial, procurement, human resource and payroll systems utilizing the technology available in a modern ERP system.
- Expand and improve enterprise-wide and departmental drilldown reporting including data analytics and dashboard capabilities.
- Reduce duplicate entry of data and processes.
- Centralize business processes where possible to improve oversight and standardization of data input and processing.
- Increase the use of security based standard workflows to improve efficiency along with regulatory and internal financial controls.
 - Workflows to include functional alerts, notifications, and approval processes.
- Implement decentralized data entry where possible and continue to improve vendor management practices with the addition of self-service capability.

Public Sector Workforce: Administrative Needs (EC 3.5)

AWARD MADE IN MAY 2023

Awarded Project: Spokane County Finance & Administration

Funding amount: \$9,297,983.09

Project Status: Completed more than 50%

Project Expenditure Category: Public Sector Workforce: Administrative Needs (3.5)

Project Overview: The proposed project will include projects such as replacement of the roof at the Spokane County Fairgrounds; replacement of windows in the Public Works Building; remodel of the Spokane County Parks, Recreation & Golf Administration building; the remodel costs related to the creation of a courtroom in the Spokane County Courthouse; and any other general campus facility upgrades to bring county buildings in compliance with the Clean Buildings requirements.

Performance Report

Output Measures: Completion of projects.

Outcome Measures: Completion of these projects will improve health and safety for Spokane County staff and constituents.

INFRASTRUCTURE

Clean Water: Centralized Wastewater Treatment (EC 5.1)

AWARD MADE IN DECEMBER 2022

Awarded Project: City of Deer Park

Funding amount: \$546,519.00

Project Status: Completed.

Project Expenditure Category: Clean Water: Centralized Wastewater Treatment (6.1)

Project Overview: The funds will be used to construct a 7.6-million-gallon primary wastewater aeration treatment lagoon with double HDPE liner system, underdrain and leak collection piping, and a new effluent lift station with emergency backup power supply. The biosolids in the existing lagoon will be removed and disposed. Equipment in the existing lagoon will be removed or salvaged after the new lagoon is in operation. This project also includes site clearing and grubbing, gravity sewer improvements, site grading, storm water improvements, electrical and control improvements for the new primary aeration lagoon systems.

Performance Report

Output Measures: Completion of capital project.

Outcome Measures: A reduction in the yearly costs to rate payers, that would have been the result of the Washington State Department of Ecology loan.

Clean Water: Centralized Wastewater Collection and Conveyance (EC 5.2)

AWARD MADE IN DECEMBER 2022

Awarded Project: Spokane County Public Works Mead

Funding amount: \$0.00

Project Status: Shifted project to a different funding source.

Project Expenditure Category: Clean Water: Centralized Wastewater Collection & Conveyance (6.2)

Project Overview: The funds will be used for a trenchless undercrossing of Highway 2 and BNSF Railroad is the key to unlock future septic tank elimination projects (STEP) and allow for sewer development of vacant parcels in the Mead area. Highway 2 and the Railroad present a physical barrier that must be crossed before the area can be sewer. This area is in the High and Medium Critical Aquifer Recharge Area. The funds will be used in removing septic tanks over the Spokane Valley-Rathdrum Prairie Aquifer to improve groundwater quality and help to alleviate some of the high groundwater problems in this area. The scope of work includes easement acquisition, survey, permits, traffic control, design, construction, and inspection of the undercrossing and sewer main extension under Highway 2 and Railroad right-of-way. The project includes approx. 1,300 feet of 12-inch sewer main, a lengthy 350-foot trenchless undercrossing, a 24-inch steel casing pipe, bore pits, manholes, property and road restoration. Construction surveying will provide tight control and monitoring for any settlement during the trenchless undercrossing. Construction management will ensure the project is constructed per the design standards and complies with the requirements of both the WSDOT and BNSF



Railroad permits. The General Facilities Fund may be used to cover potential cost overruns or unexpected changes in conditions.

Performance Report

Output Measures: Completion of capital project.

Outcome Measures: The improvement of groundwater quality and the alleviation of high groundwater problems in this area.

The increase in sewer development of vacant parcels in the Mead area.

AWARD MADE IN DECEMBER 2022

Awarded Project: Town of Rockford

Funding amount: \$489,557.94

Project Status: Completed.

Project Expenditure Category: Clean Water: Centralized Wastewater Collection & Conveyance (6.2)

Project Overview: The funds will be used to replace portions of the wastewater collection piping, manholes and service laterals within the Town right-of-way in areas most impacted by inflow and infiltration. Current lines have structurally failed and show significant cracking, even partial collapse. This project will allow the Town to continue to provide affordable sewer service to its residents through compliance with the state wastewater discharge permit requirements and maintain capacity at the wastewater treatment facility. The improvements will help reduce flows to and thereby protect the water quality in Rock Creek (a tributary to Hangman Creek), a 303(d) listed water body, and reduce the potential for contamination of the drinking water aquifer.

Performance Report

Output Measures: Completion of capital project.

Outcome Measures:

- The reduction in flows to and thereby protecting the water quality in Rock Creek, a 303(d) listed water body.
- The reduction of potential for contamination of the drinking water.

Clean Water: Stormwater (EC 5.6)

AWARD MADE IN MARCH 2022

Awarded Project: Spokane County Public Works “West Terrace”

Funding amount: \$1,110,829.15

Project Status: Completed..

Project Expenditure Category: Clean Water: Stormwater (5.6)

Project Overview: Spokane County Public Works, with subcontractor services as needed, shall provide engineering services for the design, bidding and potential construction management and/or inspection of the West Terrace Capital Improvement Project No. SWW311. Spokane



County Public Works, with subcontractor services as needed, will prepare drawings and technical specifications for the stormwater system improvements and road replacement portions of the Project and provide a complete set of bid documents. The proposed project schedule will most likely result in the need for multiple construction contracts being awarded and managed simultaneously.

Performance Report

Output Measures: Design and construction for containment including sump pump drains to be connected to groundwater drain. Assumption of one connection for every two houses with a property line. Property owners can choose to connect directly to groundwater drain and eliminate their sump pump or connect their sump pump to the groundwater drain.

Outcome Measures: Implementation of infrastructure improvements to reduce and/or mitigate flood water containment to reduce private homeowner property and building damage in the West Terrace community of Spokane County.

AWARD MADE IN DECEMBER 2022

Awarded Project: Spokane County Public Works Nevada

Funding amount: \$178,510.15

Project Status: Completed.

Project Expenditure Category: Clean Water: Stormwater (5.6)

Project Overview: The project will address high risk flooding that occurs at the corner and along the south side of Nevada Street, east of US-2 through the: replacement of existing stormwater structures, installation of stormwater treatment devices, piping excess water away from the road, installing catch bins, and strategically placing dry wells where necessary.

Performance Report

Output Measures: Completion of construction.

Outcome Measures:

- Significant reduction of high traffic pollutants to stormwater runoff compared to baseline (current) metrics.
- Significant reduction in roadway flooding.

AWARD MADE IN DECEMBER 2022

Awarded Project: Spokane County Public Works North Cedar

Funding amount: \$56,293.77

Project Status: Completed.

Project Expenditure Category: Clean Water: Stormwater (5.6)

Project Overview: The proposed project will address a brownfield site with a complex environmental history of legacy pollutant deposition that has spanned more than 50 years. The project involves the site preparation including State Environmental Policy Act (SEPA) determination, testing to determine what pollutants are onsite, mitigation for areas where asbestos contamination is present in the soils, collaboration with Washington State Department



of Ecology regarding the covenant restrictions and additional pollutants found onsite, site cleanup, and environmental compliance in the demolition of the two existing buildings

Performance Report

Output Measures: Completion of construction.

Outcome Measures: Significant reduction in the polluted stormwater from the site reaching the aquifer.

Clean Water: Water Conservation (EC 5.8)

AWARD MADE IN MAY 2022

Awarded Project: Spokane County Parks, Recreation & Golf

Funding amount: \$62,721.59

Project Status: Completed.

Project Expenditure Category: Clean Water: Water Conservation (5.8)

Project Overview: This project will partially fund the replacement and modernization the irrigation systems at Holmberg, Camelot, Northwoods, and Pine River community parks in North Spokane. All sites are served by Whitworth Water District water, with irrigation systems that date back to the early 1900s. This project will include new pipes, sprinkler heads, clocks, and modern features that will provide an adaptive/responsive watering approach – adjusting to weather conditions to reduce the amount of water used at all four (4) sites.

Performance Report

Output Measures: Completion of irrigation system upgrade.

Outcome Measures: Anticipated significant reduction in water use at these sites upon implementation.

AWARD MADE IN MAY 2022

Awarded Project: Spokane County Public Works Newman Lake

Funding amount: \$369,931.82

Project Status: Completed.

Project Expenditure Category: Clean Water: Water Conservation (5.8)

Project Overview: The Newman Lake Flood Control Zone District manages the water quality at Newman Lake using oxygenation and alum injection systems. Newman Lake has a history of excess phosphorus and is listed on the Washington State Department of Ecology's 303(d) list. The systems have shown decreased effectiveness in recent years, with the alum system currently inoperable. Jacobs Engineering evaluated the system's condition and operational efficiency and recommended extensive improvements. Given additional information not available at the time of award, and after Jacob's Engineering evaluated the systems condition and operation efficiency, a new study will be conducted to review the lake water quality, developing a list of options for improving the lake, select the best approach for mitigation.

Performance Report



Output Measures: This project will provide these improvements: 1. Replace the Speece cone oxygenation system with a linear diffuser system and replacing aging oxygenation generation equipment, 2. Replace the alum tank, pump, and upsize the distribution lines to allow for operation more reliable operation of the alum injection system, and 3. Improve operational efficiency with in-lake continuous water quality monitoring equipment.

Outcome Measures: The reduction of available phosphorus thus decreasing harmful algae blooms and improve the water quality in Newman Lake.

AWARD MADE IN MAY 2022

Awarded Project: East Spokane Water District

Funding amount: \$113,000.00

Project Status: Completed.

Project Expenditure Category: Clean Water: Water Conservation (5.8)

Project Overview: The work includes the installation of 685' of 8" PVC C-900 pipe, 630' of 6" PVC C-900 pipe, 9 valves, 2 fire hydrants, 7 service connections, meter assemblies, existing connections and misc. repairs. The existing steel pipe was installed in the 1950's with no bedding and the pipe has required repairs on numerous occasions. The District currently loses 33,000 gallons to leakage each year and their water conservation efforts include replacement of leaking mains. The extension of main on 12th Ave. completes a current dead-end fire hydrant loop outlined as a deficiency in the District's design criteria and general specifications.

Performance Report

Output Measures: Measured reduction compared to current year as baseline of loss water each year due to leakage.

Outcome Measures: Anticipated water loss reduction of at least 33,000 per year from current state.

Drinking Water: Transmission & Distribution (EC 5.11)

AWARD MADE IN OCTOBER 2022

Awarded Project: Whitworth Water District

Funding amount: \$4,000,000

Project Status: Completed.

Project Expenditure Category: Drinking Water: Transmission & Distribution (5.11)

Project Overview: The Project encompasses two new high-production wells (one of which has been constructed) and 4.5 miles of watermain, valves, fittings, paving and other associated items. The total Project cost is estimated to be \$14 million dollars. The District is seeking \$4 million dollars from Spokane County's apportionment of ARP funds to help offset Project costs related specifically to water transmission and distribution expenses. The District plans to seek reimbursement from the County for expenses incurred by the District and its subcontractors related to Project transmission and distribution. Reimbursable expenses include project materials acquired by the District, design and engineering expenses, and subcontractor charges.



Performance Report

Output Measures: District's Little Spokane River Water Supply Resiliency Project will result in the construction of transmission water main line expansion for new service area capacity within the Whitworth Water District.

Outcome Measures: Increased capacity for sustainability and expansion of water supply to residents of the water district service area. This includes the ability to accommodate for new residential homes to meet housing demand.

AWARD MADE IN OCTOBER 2022

Awarded Project: Trentwood Irrigation District #3

Funding amount: \$74,900.00

Project Status: Completed.

Project Expenditure Category: Drinking Water: Transmission & Distribution (5.11)

Project Overview: The Trentwood Irrigation District No. 3 will complete the design work and construction required to relocate 1,200 lineal feet of 12" water main due to Spokane County Road Project No. 2991 (Bigelow Gulch Road Project 6). Since the opportunity has presented itself with replacement, the District is upsizing the replacement main to 16" as this line is the primary transmission main that leads to the District's recently constructed 2.0MG Reservoir. The road description is as follows: N. Sullivan Rd.: From E. East Valley School Rd. North to 5215 N. Sullivan Rd.

Performance Report

Output Measures: The existing water main requires relocation because of a pedestrian underpass proposed for the East Valley School District and that the existing water main (if remained) would be buried beneath the edge of the new roadway approximately 11' deep. The length of the existing main is 1,017', of which 378.5' was located on the existing right-of-way and 638.5' was located off of the existing right-of-way. This equates to 37.2% of the main on the existing right-of-way and 62.8% off of the existing right-of-way.

Outcome Measures: The relocation funds a part of the County/City's project for the portion of the main located off the existing right-of-way. The result will be increased capacity for constituents as well as East Valley School District East of the new Bigelow Gulch Rd. that ties into Sullivan and Wellesley.

AWARD MADE IN OCTOBER 2022

Awarded Project: Irvin Water District #6

Funding amount: \$30,200

Project Status: Completed.

Project Expenditure Category: Drinking Water: Transmission & Distribution (5.11)

Project Overview: The Irvin Water District No. 6 will complete the design work and construction required to install 165 lineal feet of 10" ductile iron pipe to close a system loop where a dead-end hydrant now exists. The road description is as follows: E. Portland Ave: From N. Williams Rd. to 165' East of Williams Rd. upon an easement that the District has obtained.



Performance Report

Output Measures: The current infrastructure requires the installation of 165' of 10" Ductile Iron pipe, 1 fire hydrant, 1 service connection and meter assembly, and 100' of new service piping along with various surface repairs including gravel and HMA repair.

Outcome Measures: New service pipe capacity to closes a hydraulic loop where a dead-end fire hydrant now exists. This project is in the District's Capital Improvement Plan (CIP), to increase and ensure long-term sustainability and efficiency for transmission & distribution main the identified in the scope area.

AWARD MADE IN DECEMBER 2022

Awarded Project: Four Lakes Water District

Funding amount: \$311,405.69

Project Status: Completed.

Project Expenditure Category: Drinking Water: Transmission & Distribution (5.11)

Project Overview: The project will fund work for the installation of 2,500 lineal feet of 4" PVC C-900 water main from the School Well located at 12916 West 6th Avenue (99004), East on 6th Avenue, then North on South Cheney Street to 10300 South Cheney Street, then East along an existing easement to the District's 300,000-gallon reservoir. Also included is a connection to the existing system, a connection through the wall of the existing reservoir, approximately 310 tons of crushed surfacing for gravel road repair, miscellaneous surface repairs, and an upgrade to the District's telemetry system to ensure that the Craig Road Well comes on each time the School Well is used to be sure the combined water would be well below the MCL for nitrates and thus usable by the District.

Performance Report

Output Measures: Completion of the water main.

Outcome Measures: A reduction in the MCL for nitrates such that the 65 GPM can be used as a water source for the district.

AWARD MADE IN DECEMBER 2022

Awarded Project: North East Public Development Authority

Funding amount: \$75,000.00

Project Status: Completed.

Project Expenditure Category: Drinking Water: Transmission & Distribution (5.11)

Project Overview: The funds will be used to replace a near century-old water transmission main beneath Freya Boulevard between Garland Avenue and East Wellesley Avenue. The condition of infrastructure in the NEPDA area is a major barrier to business development and increased economic activity, and this investment, coupled with others in the immediate vicinity, will prove catalytic in unlocking the economic potential of the area. This project covers the replacement of the water transmission main and reconstruction of the disturbed roadway surface only, per ARP requirements.



Performance Report

Output Measures: Completion of the transmission main.

Outcome Measures: The new transmission main will provide more reliable pressure in the northeast part of the city by reducing headloss through the system.

Drinking Water: Lead Remediation, including in Schools & Daycares (EC 5.12)

AWARD MADE IN DECEMBER 2022

Awarded Project: City of Medical Lake

Funding amount: \$491,658.57

Project Status: Completed.

Project Expenditure Category: Drinking Water Lead Remediation, including in Schools/Daycares (5.12)

Project Overview: The funds will be used to replace several blocks of 6" cast iron lead-joint water main that has lead gooseneck services with new 8" PVC C-900 water main and move the resident's services on to these new mains in order to abandon the lead-joint pipe and goosenecks.

Performance Report

Output Measures: Complete removal of lead pipes & joints on water main.

Outcome Measures: Completion of construction will increase the level of service to today's standards.

Drinking Water: Storage (EC 5.14)

AWARD MADE IN AUGUST 2022

Awarded Project: Town of Latah

Funding amount: \$453,127.74

Project Status: Completed.

Project Expenditure Category: Drinking Water Storage (5.14)

Project Overview: Relining of the 250,000 gallon water reservoir.

Performance Report

Output Measures: Completion of relining the reservoir to serve it's population of 185.

Outcome Measures: Relining the reservoir will stop the leaking.

AWARD MADE IN AUGUST 2022

Awarded Project: Clear Lake Water Users (unincorporated community)

Funding amount: \$394,630.21

Project Status: Completed.

Project Expenditure Category: Drinking Water Storage (5.14)



Project Overview: Construction of a new water system reservoir.

Performance Report

Output Measures: Completion of construction of a 160,000 gallon storage tank.

Outcome Measures: The ability to effectively provide water to it's service area.

AWARD MADE IN AUGUST 2022

Awarded Project: Consolidated Irrigation District

Funding amount: \$500,000

Project Status: Completed.

Project Expenditure Category: Drinking Water Storage (5.14)

Project Overview: Construction of a 2MG concrete drinking water storage tank.

Performance Report

Output Measures: Impacted Populations: this project will impact all customers served in CID's south system (approximately

20,000 people). HUD's data from the 2011-2015 American Communities Survey (ACS) for Low to Moderate Income (LMI) homes indicate the following:

Block Group 1, Census Tract 130: 57.84% LMI

Block Group 1, Census Tract 131: 48.34% LMI

Block Group 2, Census Tract 131: 39.25% LMI

Block Group 3, Census Tract 131: 32.10% LMI

Block Group 4, Census Tract 131: 21.01% LMI

Block Group 5, Census Tract 131: 35.92% LMI.

Outcome Measures: This project will have a significant impact of that population by providing a safer, more reliable water supply to this vulnerable population.

Water and Sewer: Other (EC 5.18)

AWARD MADE IN JULY 2022

Awarded Project: Town of Fairfield

Funding amount: \$218,726.88

Project Status: Completed.

Project Expenditure Category: Water Sewer: Other (5.18)

Project Overview: The project will replace approximately 461' of sewer collection pipe and rehabilitate 372' of sewer main that is in poor condition and prone to blockages. Additional work includes replacement of adjacent manholes, reconnection of services, surface restoration and related work. The project is part of an ongoing effort to reduce Infiltration and Inflow and address condition issues in the sewer collection system. The project is primarily funded with a Community Development Block Grant (CDBG) grant administered through Spokane County Community Development. The design and Washington State Environmental Policy Act (SEPA)/National Environmental Policy Act (NEPA) are complete.



Performance Report

Output Measures: Measured Infiltration and Inflow values based on current state as baseline to address condition issues in the sewer collection system.

Outcome Measures: Reduced in Infiltration and Inflow and improved condition issues in the sewer collection system as a result of this project completion.

AWARD MADE IN JULY 2022

Awarded Project: Irvin Water District #6

Funding amount: \$322,490.85

Project Status: Completed.

Project Expenditure Category: Water Sewer: Other (5.18)

Project Overview: The District will relocate 10" and 16" water mains due to Washington State Department of Transportation (WSDOT) & the City of Spokane Valley's Pines Rd. BNSF Grade Separation Project. The work includes the replacement of 1,300 lineal feet (l.f.) of 16" C-905 or D.I. pipe, 1,800 l.f. of 10" C-900 or D.I. pipe, 13 valves, 6 fire hydrants, 14 relocated meter services, 280 l.f. of service pipe, 590 ton of CSTC, 440 ton of HMA repair, along with other repairs and construction items.

Performance Report

Output Measures: The project output will be a new location for water mains to allow for ongoing water service delivery to customers in the impacted area.

Outcome Measures: Outcome measures will be maintained or improved customer service levels as a result of the move to the new water main location.

AWARD MADE IN JULY 2022

Awarded Project: Clear Lake (unincorporated community)

Funding amount: \$420,093.32

Project Status: Completed.

Project Expenditure Category: Water Sewer: Other (5.18)

Project Overview: Clear Lake Water Users Association will upgrade an extremely dilapidated water system. The water system problems are widespread and include two streets of un-bedded existing pipe that continuously leaks, an undersized transmission main from their well station, and an undersized and corroded water reservoir that in 2009 was inspected and while hammering off some of the interior corrosion, the hammer went completely through the wall of the tank. The Association's new administration is pursuing funding to remedy the various problems. As water system have aged to a critical condition, a "No Action" Alternative will result in an ultimate failure in the very near future. Since the Association's new administration has taken over, immense and urgent work has been completed in applying for USDNRD funds in order to remedy the many problems. The location is the Reservoir, Booster Sta. & Main.



Performance Report

Output Measures: The update of infrastructure will reduce and mitigate leaks from an undersized transmission main at the well station including the replacement of an undersized and corroded water reservoir.

Outcome Measures: Measurable improvements from the current state baseline value in water leakage reduction and improved water quality as a result from the replacement of infrastructure described above.

AWARD MADE IN JULY 2022

Awarded Project: *Orchard Irrigation Water District*

Funding amount: \$45,000.00

Project Status: Completed.

Project Expenditure Category: Water Sewer: Other (5.18)

Project Overview: The Orchard Avenue Irrigation District No. 6 will replace several blocks of 4" cast iron lead-joint water main with lead goosenecks with new 8" PVC C-900 water main and move the resident's services on to these new mains in order to abandon the lead-joint pipe. The work includes the replacement of 5,600 lineal feet of 4" cast iron lead-joint pipe with 8" PVC C-900 pipe, the replacement of 34 valves, 12 fire hydrants, 110 service connections & meter assemblies, and 10,000 lineal feet of service pipe, along with gravel and pavement repair.

Performance Report

Output Measures: Ability to address potential long-term drinking water contaminant problem and leaks at the water pipe lead joints, including structural vulnerability in the localized project area to eliminate all goosenecks and nearly all lead-joint pipe in the District.

Outcome Measures: Current baseline estimates indicate approximately 90% of the joints are leaking and their system overall currently has about 25% leakage. As a result of this project completion this leakage will be reduced or completely mitigated.

AWARD MADE IN DECEMBER 2022

Awarded Project: *City of Airway Heights*

Funding amount: \$204,680.83

Project Status: Completed.

Project Expenditure Category: Water Sewer Other (5.18)

Project Overview: South Industrial Sewer Extension Project will expand the existing sewer system in the southern portion of the City of Airway Heights. The project will eliminate septic tanks in the area. The project will include a new lift station including a lift station building, wet well, controls, pumps, electrical improvements, appurtenances and site restoration, approximately 2,700 LF of sewer force main pipe, 730 LF of gravity sewer pipe, and all associated improvements necessary for a complete and operating system. The new lift station will serve approximately 240 acres of land in the southern portion of Airway Heights.



Performance Report

Output Measures: Completion of South Industrial Sewer Extension Project.

Outcome Measures: The increased capacity to those served in the City of Airway Heights.

AWARD MADE IN DECEMBER 2022

Awarded Project: S3R3 – West Plains Water/Sewer Projects

Funding amount: \$0.00

Project Status: This project has been shifted to a different funding source.

Project Expenditure Category: Water Sewer Other (5.18)

Project Overview: This project includes the installation of a water booster station on the West Plains. This station will provide redundancy and increased capacity for development, which is the third critical component to expanding capacity to S3R3.

Performance Report

Output Measures: Completion of Water Booster station.

Outcome Measures: The increased capacity to those served in the S3R3 area.

Broadband: Other Projects (EC 5.21)

AWARD MADE IN JULY 2022

Awarded Project: Comcast

Funding amount: \$2,500,000

Project Status: Not Started

Project Expenditure Category: Broadband: Other Projects (5.21)

Project Overview: For the Make Ready Pole infrastructure project, to complete Comcast's Chattaroy rural expansion project.

Performance Report

Output Measures: Completion of the make ready project.

Outcome Measures: To provide access to a broad-based affordability program to low-income consumers

AWARD MADE IN JANUARY 2023

Awarded Project: Broadlinc

Funding amount: \$400,000

Project Status: Completed.

Project Expenditure Category: Broadband Other (5.21)

Project Overview: Startup costs for the Public Development Authority, Broadlinc.

To encourage, foster, develop, and improve affordable, quality broadband accessibility for underserved and unserved communities.



Performance Report

Output Measures: Broadband Accessibility and Infrastructure to meet or exceed 100Mbps download speed.

Outcome Measures: To provide access to a broad based affordability program to low-income consumers

REVENUE REPLACEMENT

Revenue Replacement (EC 6.1)

AWARD MADE IN APRIL 2022

Awarded Project: *Spokane County Revenue Replacement*

Funding amount: \$10,000,000.00

Project Status: Completed

Project Expenditure Category: Revenue Replacement (6.1)

Project Overview: This project will cover Sheriff's Office Salaries from January of 2024 through March of 2024.

ADMINISTRATIVE

Administrative Expenses (EC 7.1)

AWARD MADE IN APRIL 2022

Awarded Project: *Clifton Larsen Allen (CLA)*

Funding amount: \$222,249.92

Project Status: Completed.

Project Expenditure Category: Administrative Expenses (7.1)

Project Overview: This project is for the ARP application portal.

Performance Report

Output Measures: Development and launch of the ARP Application portal.

Outcome Measures: Providing Spokane County a full service ARP Application and RFP portal.

AWARD MADE IN APRIL 2022

Awarded Project: *Spokane County Administrative Expenses (Indirects)*

Funding amount: \$2,297,986.74

Project Status: Completed.

Project Expenditure Category: Administrative Expenses (7.1)

Project Overview: These funds cover the administrative overhead expenses for Spokane County to administer and oversee the ARP SLFRF funds.



Performance Report

Output Measures: N/A

Outcome Measures: N/A

Transfers to Other Units of Government (EC 7.2)

AWARD MADE IN MAY 2023

Awarded Project: *City of Medical Lake*

Funding amount: \$100,000

Project Status: Completed.

Project Expenditure Category: Transfer to Other Unit of Government (7.2)

Project Overview: These project funds are being transferred to Medical Lake after Ptera/Ziply choose to terminate its Broadband Agreement for its project in Medical Lake.

Performance Report

Output Measures: N/A

Outcome Measures: N/A

+ Unless deemed otherwise under final rule for County department projects Transfers to Other Units of Government (7.2) per Spokane County ARP Policy.