



Michael B. Cooper
Parish President

AMERICAN RESCUE PLAN ACT OF 2021

State and Local Fiscal Recovery Funds

2025 Recovery Plan Performance Report

Reporting Period
July 1st, 2024 - June 30th, 2025

July 31st, 2025

ST. TAMMANY PARISH GOVERNMENT

2025 Recovery Plan Performance Report

Reporting Period

July 1st, 2024 - June 30th, 2025

CONTENTS

General Overview	2
Executive Summary	2
Use of Funds	2
Promoting Equitable Outcomes	3
Community Engagement.....	4
Labor Practices	6
Use of Evidence	6
Performance Report.....	6
Project Inventory	7
Public Health	8
Negative Economic Impacts	12
Infrastructure	15
Revenue Replacement	22
Administrative	24

GENERAL OVERVIEW

Executive Summary

On March 11, 2021, President Biden signed the \$1.9 trillion American Rescue Plan Act (ARPA) into law. The legislation included \$350 billion in relief for state, local, and tribal governments, many of which were hard hit by the COVID-19 pandemic.

St. Tammany Parish Government was allocated a total of \$50,583,338 in stimulus funding from ARPA which was received in 2 distributions in 2021 and 2022. The U. S. Department of Treasury identified 4 eligible uses for ARPA funding:

1. To respond to the public health emergency
2. To respond to workers performing essential work during the Covid-19 public health emergency
3. For the provision of government services to the extent of the reduction in revenue due to the Covid-19 public health emergency
4. To make necessary investments in water, sewerage, and broadband infrastructure

As of June 30, 2025, funds have been appropriated for the projects in the following categories: Public Health, Negative Economic Impacts, Water, Sewer, and Broadband infrastructure, and Revenue Replacement.

Use of Funds

In 2021 St. Tammany Parish President Cooper and the Parish Council engaged the assistance of St. Tammany Corporation, the independent economic development organization in St. Tammany Parish, to help facilitate and develop the strategic investment framework for the American Rescue Plan Act Funds. St. Tammany Corporation provided support and organized community stakeholder engagement. Program policy, best practices, and authorized uses of the funds were reviewed by Parish Administration and the Council to determine best use of the ARPA funds in St. Tammany Parish.

The goal was to ensure the projects are intentional, strategic, transformational, and forward-thinking. While there is significant flexibility on the funds' specific programs and projects within the identified eligible categories, priority is to be given to initiatives or projects that satisfy multiple uses to support a strong and equitable recovery.

Current ARPA provisions allow local governments to develop their plans to provide the biggest impact to their individual community, but require substantial reporting to ensure transparency and compliance. St. Tammany Parish staff were identified to lead the compliance efforts, and their engagement in the working group was valuable. Continued understanding of best practices for the use of funds, required protocols, and reporting expectations will be essential as the U.S. Department of Treasury issues new information on eligible uses and reporting requirements.

Selected projects are to be budgeted by the St. Tammany Parish Council at a public meeting. The budget approval process requires a duration of 60 days to allow for public notice and opportunity for citizen input. The budgets for the projects are then appropriated once the ordinance is adopted.

After projects are allocated funds, the descriptions and progress will be included in the required reporting for ARPA. Future reports will show the funds allocated by project along with the expected impact the project will provide to the Parish. The funds will support the goals of the Parish in addressing public health, water/sewer and broadband infrastructure, and government services through revenue replacement.

The Parish has also received federal recovery funds for other programs under the American Rescue Plan such as Emergency Rental Assistance and Energy Assistance. These additional funds will provide a broader overall approach for pandemic recovery allowing the Parish to promote equity in our community as well as address such concerns for these impacted populations in a timely manner.

In order to assist public health, requests for proposals were submitted by local non-profits proposing ways their agencies could assist St. Tammany Parish in meeting its goal in serving impacted citizens of the parish. \$5,000,000 was allocated towards public health and negative economic impact initiatives.

Identified as one of the greatest needs in the Parish, multiple water and sewer infrastructure projects were submitted to the Water Sector program administered by the State of Louisiana. Multiple projects were awarded in the amount of \$51,098,130. These funds will significantly increase the impact of the use of \$28,000,000 in American Rescue Plan Act funds and the \$8,608,211 in utilities and environmental services revenues St. Tammany Parish plans to use towards water and sewer infrastructure. The total amount currently budgeted for these projects is \$87,706,341.

St. Tammany Parish plans to use \$7,000,000 to enhance broadband services to the residents of St. Tammany Parish. The goal of the project is to expand services to those who do not have it, increase the affordability of services, and enhance digital literacy in St. Tammany.

The Parish also selected to use the \$10,000,000 standard allowance in the revenue replacement towards the provision of government services. Funds will be allocated to the St. Tammany Parish Jail, 22nd Judicial District Courts, 22nd Judicial District District Attorney, City Court of East St. Tammany, St. Tammany Parish Registrar of Voters and St. Tammany Parish Justices of Peace and Constables to maintain vital public services.

Promoting Equitable Outcomes

In order to understand the needs and wants from the St. Tammany Parish citizens and stakeholders, engagement sessions were held before the project selection began. The sessions allowed an open forum for St. Tammany Parish to discuss the necessity and urgency of initiatives requested. A better understanding of the requests allowed St. Tammany Parish Administration to align the use of ARPA funds with existing Parish priorities and to promote equitable outcomes.

Resources compiled from national, state, regional, and local entities provided helpful guidance and resources to create beneficial dialogue with stakeholders. Discussion included completing existing

projects, leveraging funds for enhanced positive impacts, and funding high-dollar, high-impact initiatives that may otherwise be challenging to fulfill.

Community Engagement

Community engagement was conducted through an assembled working group of St. Tammany Parish Government Administration, Council, and St. Tammany Corporation team members. The working group met with stakeholder focus groups that represent the multifaceted community of St. Tammany Parish. An online survey was also distributed to gather input directly from citizens.

Working Group | A working group was established by Parish Administration including Parish Council members as appointed by Chairman Mike Lorino and members of the Parish government staff. The working group was comprised of the following individuals:

- Parish President
- Parish Council Chairman and 3 members of the 14-member Council
- Parish Council Staff - Council Administrator and Special Assistant to Council
- St. Tammany Parish Government CAO and CFO
- Assistant District Attorney from 22nd Judicial District Attorney's Civil Division
- St. Tammany Corporation team members

Key staff including the CAO, CFO, Director of Grants, Assistant Director of Finance, Financial Analyst, Council Administrator, and ADA were assigned to review guidance received from the U. S. Department of Treasury. Topics discussed included opportunities for public engagement through St. Tammany Corporation, existing Parish priorities, and guiding principles of the selection and implementation of projects utilizing ARPA funding.

Community Engagement | Community participation comprised a significant portion of the initiative's work. Engagement and feedback were facilitated through in-person focus group sessions and an online community survey.

Focus Group Sessions | In-person Stakeholder Focus Groups were held for 4 groups at the Parish Council Chambers:

- Business Organizations
- Non-Profit and Community-Based Organizations in collaboration with the Northshore Community Foundation
- Business and Industry
- Residents and Community Members

The focus group sessions encouraged participants to consider the following questions in a facilitated discussion:

- What does success look like for these funds?
- In five years, how will/should the landscape of St. Tammany be changed or impacted by the investment of the American Rescue Plan dollars?
- What is the core function of these funds?
- How do you all see the funding priorities being organized?
- What are things that need to be considered that we have not yet considered in terms of overall resiliency and preparedness?
- Complete the thought “St. Tammany Parish’s ARPA funds will be successful if they are/do...”

Participants then participated in an exercise sharing their insights and priorities within the eligible areas of funding. 61 individuals participated in the in-person focus group sessions.

Online Survey | Providing an opportunity for widespread engagement from across the Parish in a tangible, direct manner was a priority for the working group. In 2020 an eight-question online survey followed a similar structure to the focus group sessions. The platform gave respondents an opportunity to share their thoughts and perspectives on the impacts of the pandemic in the community and identify their desired priority uses of St. Tammany Parish’s ARPA funds. The community survey received over 700 responses from citizens.

The results of the online community survey aligned with the insights shared by participants in the focus group sessions. Based on this feedback and the insights of the working group, there were five clear recommendations/takeaways for where the ARPA investment can be spent in St. Tammany that have been consistently described throughout this process:

1. The estimated revenue loss from St. Tammany Parish government may be replaced based on the established National Association of Finance Officials (NAFO) calculation formula.
2. Water and sewer infrastructure were identified as the number one priority funding need based on existing vulnerabilities, capacity, and future demand. There are also crossover benefits in investing in infrastructure projects related to the immediate needs of the Parish.
3. Supporting Public Health Response and Addressing Negative Economic Impacts specifically related to ongoing pandemic mitigation efforts and mental and behavioral health are essential to meeting the current and ongoing needs of St. Tammany community members and positively impacting social determinants of health for our residents.
4. Broadband infrastructure was also identified as a key priority, but efforts may be best maximized through collaborative efforts with the state to increase the affordability of broadband services and enhance digital literacy in St. Tammany.

5. Community members want to stay connected and informed about the latest information on how St. Tammany Parish Government is implementing the ARPA funds in the community.

Labor Practices

St. Tammany Parish Government is using strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects for water distribution and broadband improvements while also supporting the economic recovery through strong employment opportunities for work. All contracts for ARPA funding will include provisions for equal employment opportunities, the Contract Work Hours and Safety Act, and the Davis-Bacon Act. These provisions will be delineated in RFP and bid documents with scoring measures to ensure that necessary affirmative steps are taken so minority businesses, women's business enterprises, and local companies are used when possible.

Use of Evidence

All projects identified by St. Tammany Parish Government were thoroughly evaluated to ensure their outcomes would produce the statistical interventions as desired by the key objectives for ARPA funds. While evidence-based interventions apply mostly to the expenditures in the categories of public health, negative economic impacts, and services to disproportionately impacted communities, the Parish assessed all areas to demonstrate the impact of the ARPA investment on the citizens of St. Tammany Parish. The Parish selected projects that will have a transformational impact from this one-time opportunity of funding.

Performance Report

Performance management is being tracked by key performance indicators, as identified for each project in the Project Inventory. As each project has different goals, project status and performance measures will be assigned depending on the type and purpose of the project. St. Tammany Parish Government will evaluate the data and evidence as applicable by project and program.

PROJECT INVENTORY

The Parish has appropriated funds for projects in the following areas: public health, negative economic impacts, and infrastructure. In addition, the Parish elected the Standard Allowance of \$10,000,000 for Revenue Replacement in the April 30, 2022 Project and Expenditure Report. This was a one-time election that cannot be changed and indicates the maximum amount the Parish may spend in the Revenue Replacement category, but it does not require the Parish to spend all, or even any, of its CSLFRF funds in the Revenue Replacement category.

The amount of funds is shown below by Expenditure Category. The table also includes cumulative expenses to date within each category, and the additional amount spent within each category since the last annual Recovery Plan report.

Project Inventory by Project Expenditure Category

AS OF JUNE 30, 2025

	Category	Project Count	Funding Amount	Total Obligations to Date	Total Expenditures to Date	Amount spent since last Recovery Plan
1	Public Health	9	2,762,575	2,762,575	1,392,909	964,660
1.11	Community Violence Interventions	1	134,312	134,312	127,072	78,475
1.12	Mental Health Services	6	2,503,263	2,503,263	1,172,470	829,286
1.14	Other Public Health Services	2	125,000	125,000	93,367	56,899
2	Negative Economic Impacts	8	2,162,710	2,162,710	1,958,744	731,791
2.1	Household Assistance: Food Programs	1	100,000	100,000	100,000	10,073
2.11	Healthy Childhood Environments: Child Care	1	250,000	250,000	185,579	132,559
2.15	Long-term Housing Security: Affordable Housing	2	1,000,000	1,000,000	937,686	208,053
2.16	Long-term Housing Security: Services for Unhoused Persons	1	318,210	318,210	318,043	137,479
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	1	162,000	162,000	144,245	106,311
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	1	195,000	195,000	195,000	59,125
2.7	Household Assistance: Services for Un/Unbanked	1	137,500	137,500	78,190	78,190
3	Services to Disproportionately Impacted Communities	-	-	-	-	-
4	Premium Pay	-	-	-	-	-
5	Infrastructure	34	35,000,000	35,000,000	10,545,686	5,111,825
5.1	Clean Water: Centralized Wastewater Treatment	12	11,286,088	11,286,088	2,263,179	742,357
5.11	Drinking Water: Transmission & Distribution	20	16,713,912	16,713,912	7,074,039	3,400,161
5.21	Broadband: Other Projects	2	7,000,000	7,000,000	1,208,467	969,307
6	Revenue Replacement	6	10,000,000	10,000,000	10,000,000	-
6.1	Provision of Government Services	6	10,000,000	10,000,000	10,000,000	-
7	Administrative	2	658,053	658,053	-	-
7.1	Administrative Expenses	2	658,053	658,053	-	-
	TOTAL	59	50,583,338	50,583,338	23,897,338	6,808,276

PROJECT EXPENDITURE CATEGORY GROUP :			1 - PUBLIC HEALTH		
PROJECT EXPENDITURE CATEGORY :		1.11	Community Violence Interventions		
PROJECT ID # :	GR23000203	PROJECT NAME :	SOUTHEAST LOUISIANA LEGAL SERVICES – VICTIM TO SURVIVOR LEGAL ADVOCACY		
FUNDING AMOUNT :	\$ 134,312	OBLIGATIONS TO DATE :	\$ 134,312	EXPENDITURES TO DATE :	\$ 127,072
PROJECT OVERVIEW	The Victim to Survivor Legal Advocacy Project will sustain holistic civil legal assistance to combat the increase in community violence being experienced by domestic violence victims post-COVID-19. Free legal assistance will be provided by an attorney and paralegal spending 60% of their time on the project, pro bono attorneys, and volunteer law students to help victims recover from the crime.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Disproportionately Impacted Low income households and populations				
USE OF EVIDENCE BASED INTERVENTIONS	\$134,312 will be used towards evidence based interventions. Supporting evidence: Rosenberg, J. and Grab, D. (2015) Supporting Survivors The Economic Benefits of Providing Civil Legal Assistance to Survivors of Domestic Violence. https://policyintegrity.org/documents/SupportingSurvivors.pdf				
PERFORMANCE REPORT	The project goal is to help reduce community violence since both the intensity and frequency of domestic violence has risen in the wake of COVID-19. The ability to obtain free legal help is critical to ensuring that low-income and vulnerable victims of domestic violence can access an attorney to help them permanently break the cycle of violence.				
NUMBER OF WORKERS ENROLLED IN SECTORAL JOB TRAINING PROGRAMS					-
NUMBER OF WORKERS COMPLETING SECTORAL JOB TRAINING PROGRAMS					-
NUMBER OF PEOPLE PARTICIPATING IN SUMMER YOUTH EMPLOYMENT PROGRAMS					-
PROJECT EXPENDITURE CATEGORY :		1.12	Mental Health Services		
PROJECT ID # :	FM23000192	PROJECT NAME :	SAFE HAVEN COMPLEX PARKING EXPANSION		
FUNDING AMOUNT :	\$ 950,000	OBLIGATIONS TO DATE :	\$ 950,000	EXPENDITURES TO DATE :	\$ 232,909
PROJECT OVERVIEW	The project will allow expanded and safer access to the Safe Haven Facility. It will be help to fulfill the mission of being the open door to the behavioral health system in St. Tammany.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted General Public				
USE OF EVIDENCE BASED INTERVENTIONS	\$950,000 will be used towards evidence based interventions. Supporting evidence: Effects of COVID-19 pandemic on mental health of children and adolescents: A systematic review of survey studies by Monique Theberath, David Bauer, Weizhi Chen, Manisha Salinas, Arya B Mohabbat, Juan Yang, Tony Y Chon, Brent A Bauer, and Dietlind L Wahner-Roedler.				
PERFORMANCE REPORT	The project goal is to facilitate access to behavioral health services. A critical need for the Parish is access to crisis services and programs for mental health.				

PROJECT ID # :	GR23000218	PROJECT NAME :	YOUTH SERVICE BUREAU – OPTIONS ADOLESCENT AND FAMILY ALCOHOL AND DRUG OUTREACH PROGRAM		
FUNDING AMOUNT :	\$ 439,650	OBLIGATIONS TO DATE :	\$ 439,650	EXPENDITURES TO DATE :	\$ 439,650
PROJECT OVERVIEW	The Youth Service Bureau Options Program provides mental health and alcohol and drug treatment to adolescents and their families/caregivers. The YSB Options program is an adolescent, state-licensed and Commission on Accreditation of Rehabilitation Facilities certified behavioral health and outpatient substance abuse treatment program that consists primarily of client centered, motivational interviewing, play based modalities, cognitive behavioral, and solution focus therapies, with family system therapy incorporated into the program. In addition, focus groups such as anger management, systemic training for effective parenting, substance abuse focus groups and teen to teen mentoring are an integral component of treatment. The program is designed as a 12-week program, length of participation can vary depending on the individual client need. The program is primarily a client centered intervention; however, family therapy is provided to address family conflict and communication problems and to teach parents appropriate parenting skills, discipline, and other behaviors needed to help adolescents achieve and maintain mental health and abstinence.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted General Public				
USE OF EVIDENCE BASED INTERVENTIONS	\$439,650 will be used towards evidence based interventions. Supporting evidence: Jonyniene, J., Kern, R.M. and Gfroerer, K.P. (2015) 'Efficacy of Lithuanian Systematic Training for Effective Parenting (STEP) on Parenting Style and Perception of Child Behavior', The Family Journal, 23(4). https://doi.org/10.1177/1066480715574473				
PERFORMANCE REPORT	The project goal is to provide advocacy, counseling, education and intervention for youth and families, helping them reach their full potential. In the past, clients have reported that they have developed coping skills, increased self-esteem, greater understanding of themselves and their parents/guardians, increased understanding of triggers and risks, and greater emotional stability. Parents /guardians have reported developing a greater understanding of adolescent development, increased family functioning, and healthier relationships with their adolescents.				

PROJECT ID # :	GR23000208	PROJECT NAME :	CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS-HEALTHY CHILDREN, HEALTHY COMMUNITY		
FUNDING AMOUNT :	\$ 497,945	OBLIGATIONS TO DATE :	\$ 497,945	EXPENDITURES TO DATE :	\$ 357,204
PROJECT OVERVIEW	Catholic Charities will provide a mental health program, counseling solutions, that will expand its provision of mental health services to children of St. Tammany Parish with office space in Slidell and Covington. Will offer two evidence-based programs, play therapy for younger children and attachment-based family therapy for older children. Counseling will be provided free of charge.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted General Public				
USE OF EVIDENCE BASED INTERVENTIONS	\$497,945 will be used towards evidence based interventions. Supporting evidence: Effects of child-centered play therapy (CCPT) on disruptive behavior of at-risk preschool children in Head Start Research Connections researchconnections.org . https://researchconnections.org/node/123151				
PERFORMANCE REPORT	The project goal is to increase access to mental health services to children which were impacted the most by the pandemic. The program's intended outcomes are to strengthen the parent-child relationship, improve coping skills, build self-esteem, and improve overall functioning. The strategy of providing an innovative approach and free mental health services will contribute to an improved economic outlook for St. Tammany Parish.				

PROJECT ID # :	GR23000209	PROJECT NAME :	CHILDREN'S MUSEUM OF ST. TAMMANY – HAPPY AND HEALTHY KIDS PROGRAM		
FUNDING AMOUNT :	\$ 70,668	OBLIGATIONS TO DATE :	\$ 70,668	EXPENDITURES TO DATE :	\$ 70,668
PROJECT OVERVIEW	Children's Museum of St. Tammany will offer one weekend day per month teaching children's activities that can serve as outlets of expression and means by which to reduce stress and anxiety. Employees and experts will lead these activities which may include art, music, nutrition, cooking, exercise, yoga/meditation, reading, writing/journaling, exploring nature, gardening, animals, and helping others. The program will incorporate at least one of the existing exhibits.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted General Public				
USE OF EVIDENCE BASED INTERVENTIONS	\$70,668 will be used towards evidence based interventions. Supporting evidence: Yogman, M. et al. (2018) 'The power of play: A pediatric role in enhancing development in young children', Pediatrics, 142(3). https://doi.org/10.1542/peds.2018-2058				
PERFORMANCE REPORT	The project goal is to teach children activities that can serve as outlets of expression and to reduce stress and anxiety and to learn coping skills, gain self-esteem and have social interactions. The program will also provide social, emotional, behavioral, and educational lessons which children were not exposed to due to the pandemic.				

PROJECT ID # :	GR23000213	PROJECT NAME :	NATIONAL ALLIANCE ON MENTAL ILLNESS ST TAMMANY – NAMI ST. TAMMANY RESIDENTIAL EXPANSION		
FUNDING AMOUNT :	\$ 500,000	OBLIGATIONS TO DATE :	\$ 500,000	EXPENDITURES TO DATE :	\$ 27,047
PROJECT OVERVIEW	NAMI St. Tammany is developing a multi-phased housing expansion on the grounds of Safe Haven Campus in Mandeville. The NAMI Residential Expansion includes building twelve small single and dual-dwelling homes comprising 7,594 sq. ft of living space for sixteen individuals. Residents will be required to pay monthly rent assessed at one-third of their income. Homes will have furnishing and food assistance, recreational activities will be held, and laundry facilities and transportation will be provided. Supportive staff such as housing coordinators, case managers, etc. will assist with care.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted General Public				
USE OF EVIDENCE BASED INTERVENTIONS	\$500,000 will be used towards evidence based interventions. Supporting evidence: Pearson, C.L. et al. (2007) The Applicability of Housing First Models to Homeless Persons with Serious Mental Illness. https://www.huduser.gov/portal/publications/hsgfirst.pdf				
PERFORMANCE REPORT	The project goals are to provide safe, stable housing; improve independent/daily living skills; decrease hospitalizations; improve residents' abilities to cope with mental illness; improve socialization skills; maintain adherence with medication and behavioral health treatment; enhance overall quality of life; develop a natural support network; support integration into the community; and increase resiliency, recovery, and self-sufficiency.				

PROJECT ID # :	GR23000205	PROJECT NAME :	ACTION YOUTH AND COMMUNITY RESOURCES – POSITIVE ACTION RE-ENGAGEMENT PROJECT		
FUNDING AMOUNT :	\$ 45,000	OBLIGATIONS TO DATE :	\$ 45,000	EXPENDITURES TO DATE :	\$ 44,992
PROJECT OVERVIEW	Action Youth will provide three main youth programs, Positive Action and Positive Attitude camps, the Troupe, and Action Academy. Camps provide a week-long immersion during the summer. Camps are designed to teach 5th-12th grade students leadership and communication skills with the hopes they can return to their schools and communities and implement programs that have a positive impact on their lives and the lives of the community at large. Campers participate in many challenging and thought-provoking activities covering topics such as leadership, drugs and alcohol, stress, peer pressure, etc. During camp, an average of two workshops will be presented a day by inspiring St. Tammany Parish locals. The Troupe is a year-round community outreach program for youth who create original educational performances for students in younger grades to encourage a drug-free lifestyle and who are active in volunteer community service projects. Action Academy offers school-based services including a one-day Positive Action experience for high school and junior high school students held on school campuses to introduce the AYCR message into the wider school population. Program will also offer camp scholarships to youth who do not have the financial needs to participate.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted General Public				
USE OF EVIDENCE BASED INTERVENTIONS	\$45,000 will be used towards evidence based interventions. Supporting evidence: Kim, B.K.E. et al. (2014) 'Effects of the Communities That Care Prevention System on Youth Reports of Protective Factors', Prevention Science, 16(5). https://doi.org/10.1007/s11121-014-0524-9 .				
PERFORMANCE REPORT	The project goal is to re-engage the youth of St. Tammany Parish in a post-COVID-19 world and grow programs to address the changing demands that affect youth. The program will re-establish participation to pre-COVID-19 levels and increase enrollment. The program will also provide protective factors to more youth in St. Tammany by increasing services and expanding access to students who do not have the financial means to participate. The program will include quality curriculum which addresses the impact of COVID-19 on students' social development, provides coping and emotional resilience, and increases resources to equitably compensate staff for their expertise, time, and energy.				

PROJECT EXPENDITURE CATEGORY :	1.14	OTHER PUBLIC HEALTH SERVICES
---------------------------------------	-------------	-------------------------------------

PROJECT ID # :	GR23000207	PROJECT NAME :	BUSH FOOD PANTRY - HELPING THE COMMUNITY		
FUNDING AMOUNT :	\$ 100,000	OBLIGATIONS TO DATE :	\$ 100,000	EXPENDITURES TO DATE :	\$ 68,367
PROJECT OVERVIEW	Bush Food Pantry will serve the nutrition and advocacy needs of the elderly, the disabled, and the financially and nutritionally insecure in the community. Bush Food Pantry will provide food assistance to the community. In addition, counseling for individuals and families needing food stamps, housing, and medical or legal assistance will be provided. Workshops will be offered to the community to promote overall community wellness.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted Low or moderate income households or populations				
PERFORMANCE REPORT	The project goal is to promote overall community wellness, by providing food, workshops, and counseling based on the needs of the community.				

PROJECT ID # :	GR23000210	PROJECT NAME :	COMMUNITY CHRISTIAN CONCERN – TOUCHING ONE LIFE AT A TIME		
FUNDING AMOUNT :	\$ 25,000	OBLIGATIONS TO DATE :	\$ 25,000	EXPENDITURES TO DATE :	\$ 25,000
PROJECT OVERVIEW	The program will help individuals and families with their needs-urgent problems requiring immediate, short-term solutions such as basic emergency needs in the form of food, clothing, sheltering, emergency travel, and counseling services.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted Households that experienced increased food or housing insecurity				
PERFORMANCE REPORT	The project goal is to meet needs, inspire self-sufficiency, and build a stronger community by providing compassion, guidance, and basic necessities to those in crisis which includes food, housing, hygiene, etc.				

PROJECT EXPENDITURE CATEGORY GROUP :		2 - NEGATIVE ECONOMIC IMPACTS
---	--	--------------------------------------

PROJECT EXPENDITURE CATEGORY :	2.1	Household Assistance: Food Programs
---------------------------------------	------------	--

PROJECT ID # :	GR23000215	PROJECT NAME :	NORTHSHORE FOOD BANK – GENERAL FOOD PROGRAM		
FUNDING AMOUNT :	\$ 100,000	OBLIGATIONS TO DATE :	\$ 100,000	EXPENDITURES TO DATE :	\$ 100,000
PROJECT OVERVIEW	Northshore Food Bank will provide a staple box, which consists of 18 nonperishable items. Boxes are developed by a registered dietitian, with nonperishable items in the box, that are nutritious supplemental foods for food-insecure individuals and families.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted Households that experienced increased food or housing insecurity				
USE OF EVIDENCE BASED INTERVENTIONS	\$100,000 will be used towards evidence based interventions. Supporting evidence: An, R. et al. (2019) 'A systematic review of food pantry-based interventions in the USA', Public Health Nutrition, 22(09). https://doi.org/10.1017/s1368980019000144				
PERFORMANCE REPORT	The project goal is to provide supplemental food assistance to families. Additionally, ensuring they have nutritious foods plays a critical role in their overall health and well-being, therefore creating more positive health outcomes.				
NUMBER OF HOUSEHOLDS SERVED BY PROGRAM					512

PROJECT EXPENDITURE CATEGORY :	2.2	Household Assistance: Rent, Mortgage, and Utility Aid
---------------------------------------	------------	--

PROJECT ID # :	GR23000216	PROJECT NAME :	SAMARITAN CENTER – EMERGENCY HOUSING AND UTILITIES ASSISTANCE		
FUNDING AMOUNT :	\$ 162,000	OBLIGATIONS TO DATE :	\$ 162,000	EXPENDITURES TO DATE :	\$ 144,245
PROJECT OVERVIEW	The Samaritan Center will provide rental and mortgage assistance to help prevent evictions, foreclosure, and homelessness. Qualifying clients will receive up to \$1,000 to be paid to lessors or mortgage companies. Utilities assistance will also be provided, with qualifying clients receiving \$100-\$500 to be paid to utility companies. In addition, on-site free SNAP assistance will be provided as well as nutrition gardening and healthy cooking education.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted Households that experienced increased food or housing insecurity				
USE OF EVIDENCE BASED INTERVENTIONS	\$162,000 will be used towards evidence based interventions. Supporting evidence: Phillips, D.C. and Sullivan, J.X. (2023) 'Do Homelessness Prevention Programs Prevent Homelessness? Evidence from a Randomized Controlled Trial', Review of Economics and Statistics. https://doi.org/10.1162/rest_a_01344				
PERFORMANCE REPORT	The project goal is to impact qualifying households in western St. Tammany Parish in the reduction of homelessness and evictions, help provide safer homes with utilities assistance, and provide food security.				
NUMBER OF HOUSEHOLDS RECEIVING EVICTION PREVENTION SERVICES (INCLUDING LEGAL REPRESENTATION)					87

PROJECT EXPENDITURE CATEGORY :		2.7	Household Assistance: Services for Un/Unbanked		
PROJECT ID # :	GR23000217	PROJECT NAME :	UNITED WAY – NORTHSORE PROSPERITY CENTER		
FUNDING AMOUNT :	\$ 137,500	OBLIGATIONS TO DATE :	\$ 137,500	EXPENDITURES TO DATE :	\$ 78,190
PROJECT OVERVIEW	The United Way Prosperity Center is a one-stop financial stability center offering an array of programming to residents in St. Tammany Parish. This programming includes financial education and coaching, credit improvement services, access to safe and affordable financial products, access to federal and state benefits, free tax preparation assistance, asset ownership programs, and a workforce development soft skills program. The Prosperity Center also houses the United Way Individual Development Account (IDA) Project, a matched savings account program helping low-income individuals through a 4:1 match of their own savings for a home, small business, post-secondary education, vehicle purchase, or home maintenance.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted Low or moderate income households or populations				
USE OF EVIDENCE BASED INTERVENTIONS	\$137,500 will be used towards evidence based interventions. Supporting evidence: "Individual Development Accounts" https://www.countyhealthrankings.org/take-action-to-improve-health/what-works-for-health/strategies/individual-development-accounts-idas				
PERFORMANCE REPORT	The project goal is for participants to begin their path to financial freedom by learning to manage their money and identify resources available to their households, as well as offer a matched savings account program to help low-income individuals.				
NUMBER OF HOUSEHOLDS SERVED BY PROGRAM					-
PROJECT EXPENDITURE CATEGORY :		2.11	Healthy Childhood Environments: Child Care		
PROJECT ID # :	GR23000206	PROJECT NAME :	BOYS AND GIRLS CLUB OF METRO LOUISIANA – PROJECT LEARN		
FUNDING AMOUNT :	\$ 250,000	OBLIGATIONS TO DATE :	\$ 250,000	EXPENDITURES TO DATE :	\$ 185,579
PROJECT OVERVIEW	Boys & Girls Club Project Learn will be a direct extension of the school day. At the core of Project Learn is Power Hour, which is the first hour in which members attend the club. During this time, members are supported by staff and volunteers with homework help, tutoring and other educational activities. During the summer, members participate in Summer Brain Game which helps narrow literacy gaps and traditional summer learning loss. Project Learn will address academic educational disparities both traditional and those created by the pandemic.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted Low or moderate income households or populations				
USE OF EVIDENCE BASED INTERVENTIONS	\$250,000 will be used towards evidence based interventions. Supporting evidence: Boys and Girls Club - Project Learn CrimeSolutions, National Institute of Justice. https://crimesolutions.ojp.gov/ratedprograms/266#em				
PERFORMANCE REPORT	The overall goal of Project Learn is to bridge knowledge and skills gaps, particularly for at-risk youth, by integrating fun, educational activities. In addition, Project Learn's goals are to help club members become proficient in basic academic skills at each grade level, provide members with high yield learning opportunities, and create consistent school and parental/guardian collaboration.				
NUMBER OF CHILDREN SERVED BY CHILDCARE AND EARLY LEARNING SERVICES (PRE-SCHOOL/PRE-K / AGES 3-5)					-
NUMBER OF FAMILIES SERVED BY HOME VISITING					-

PROJECT EXPENDITURE CATEGORY :		2.15	Long-term Housing Security: Affordable Housing		
PROJECT ID # :	GR23000211	PROJECT NAME :	EAST ST. TAMMANY HABITAT FOR HUMANITY – PROSPERITY FOWARD		
FUNDING AMOUNT :	\$ 500,000	OBLIGATIONS TO DATE :	\$ 500,000	EXPENDITURES TO DATE :	\$ 437,686
PROJECT OVERVIEW	Prosperity Forward will provide 12 safe, healthy homes. Four units built will be made for permanent affordable, safe, healthy homeownership for disproportionately impacted families. Eight units will preserved and repaired to protect children and families from home health hazards such as lead-based paint, mold, moisture, pests, poor indoor air quality and other safety hazards. Habitat will collaborate to train low-income disproportionately impacted individuals to become career-ready and/or advance within construction-industry occupations to create a series of apprenticeships where interested candidates can receive scholarships while they work with Habitat 30 hours per week to build or repair the 12 houses planned in the program.				
PROJECT DEMOPGRAPHIC DISTRIBUTION	Impacted Households that experienced increased food or housing insecurity				
USE OF EVIDENCE BASED INTERVENTIONS	\$500,000 will be used towards evidence based interventions. Supporting evidence: What are the benefits of homeownership? Evidence Brief https://www.habitat.org/sites/default/files/documents/Evidence-Brief_Overview-of-Homeownership-lores.pdf How does homeownership contribute to social and civic engagement? Evidence Brief				
PERFORMANCE REPORT	The project goal is to provide 12 safe, healthy homes for the community. Four units will be built and eight units will be preserved and repaired to protect children and families.				
NUMBER OF HOUSEHOLDS RECEIVING EVICTION PREVENTION SERVICES (INCLUDING LEGAL REPRESENTATION)					-
NUMBER OF AFFORDABLE HOUSING UNITS PRESERVED OR DEVELOPED					-
PROJECT ID # :	GR23000212	PROJECT NAME :	HABITAT FOR HUMANITY ST. TAMMANY WEST – HABITAT OPEN MARKET HOME MORTGAGE PROGRAM		
FUNDING AMOUNT :	\$ 500,000	OBLIGATIONS TO DATE :	\$ 500,000	EXPENDITURES TO DATE :	\$ 500,000
PROJECT OVERVIEW	Habitat will create an open-market revolving home mortgage program that will enable impacted population, first-time home buyers who cannot qualify for conventional home financing, to secure decent, affordable housing. Habitat will provide its traditional 30 to 40-year, zero interest, first mortgage financing with affordable monthly payments based upon the homebuyer's ability to pay for the first two houses purchased through the program. Homebuyer and financial education will be required to qualify for the program, and houses will be purchased on the open market. Habitat will also construct two new homes.				
PROJECT DEMOPGRAPHIC DISTRIBUTION	Impacted Households that experienced increased food or housing insecurity				
USE OF EVIDENCE BASED INTERVENTIONS	\$500,000 will be used towards evidence based interventions. Supporting evidence: What are the benefits of homeownership? Evidence Brief https://www.habitat.org/sites/default/files/documents/Evidence-Brief_Overview-of-Homeownership-lores.pdf How does homeownership contribute to social and civic engagement? Evidence Brief				
PERFORMANCE REPORT	The project goals are to assist citizens in securing decent, affordable housing. The open-market revolving home mortgage program will be accomplished, and construction of two homes will be complete.				
NUMBER OF HOUSEHOLDS RECEIVING EVICTION PREVENTION SERVICES (INCLUDING LEGAL REPRESENTATION)					-
NUMBER OF AFFORDABLE HOUSING UNITS PRESERVED OR DEVELOPED					-

PROJECT EXPENDITURE CATEGORY :		2.16	Long-term Housing Security: Services for Unhoused Persons		
PROJECT ID # :	GR23000214	PROJECT NAME :	NORTHLAKE HOMELESS COALITION - STREET OUTREACH		
FUNDING AMOUNT :	\$ 318,210	OBLIGATIONS TO DATE :	\$ 318,210	EXPENDITURES TO DATE :	\$ 318,043
PROJECT OVERVIEW	The Northlake Homeless Coalition Street Outreach Project will serve individuals and families experiencing unsheltered homelessness to achieve permanent housing and increased levels of income and self-sufficiency based on individual need and preference. Clients will be assisted using the critical time intervention method for provision of in-depth case management to quickly connect client to crisis resources and housing and available mainstream resources.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Impacted Households that experienced increased food or housing insecurity				
USE OF EVIDENCE BASED INTERVENTIONS	\$318,210 will be used towards evidence based interventions. Supporting evidence: Housing Assistance Improves Health and Well-Being, Reduces Returns to Homelessness (2020) National Low Income Housing Coalition. https://drive.google.com/file/d/1H9oD3zeBPua7r5wFoHVrMZmmiqKqPkil/view				
PERFORMANCE REPORT	The project goals are achieving and maintaining permanent housing. 75% of persons served will exit to permanent housing destinations during the operating year, and 25% of persons aged 18 and older will increase their total income as of the end of the operating year or project exit.				
NUMBER OF HOUSEHOLDS RECEIVING EVICTION PREVENTION SERVICES (INCLUDING LEGAL REPRESENTATION)					-
NUMBER OF AFFORDABLE HOUSING UNITS PRESERVED OR DEVELOPED					-
PROJECT EXPENDITURE CATEGORY :		2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
PROJECT ID # :	FM23000219	PROJECT NAME :	NATIONAL FITNESS CAMPAIGN - PUBLIC ACCESS TO EXERCISE		
FUNDING AMOUNT :	\$ 195,000	OBLIGATIONS TO DATE :	\$ 195,000	EXPENDITURES TO DATE :	\$ 195,000
PROJECT OVERVIEW	A fitness court will be installed in St. Tammany Parish with a 7-movement bodyweight circuit training system designed for adults of all ages and adaptable for all fitness levels. This project will offer a free outdoor gym to the public and promote community wellness.				
PROJECT DEMOGRAPHIC DISTRIBUTION	Disproportionately Impacted Low income households and populations				
PERFORMANCE REPORT	The project goal is to promote health and community wellness. COVID-19 and many other factors have created hardships for the residents of St. Tammany Parish. Fitness courts will provide residents a free option for fitness.				
PROJECT EXPENDITURE CATEGORY GROUP :			5 - INFRASTRUCTURE		
PROJECT EXPENDITURE CATEGORY :		5.1	Clean Water: Centralized Wastewater Treatment		
PROJECT ID # :	TU19000097	PROJECT NAME :	CROSS GATES WASTE WATER TREATMENT PLANT		
FUNDING AMOUNT :	\$ 5,000,000	OBLIGATIONS TO DATE :	\$ 5,000,000	EXPENDITURES TO DATE :	\$ 583,949
PROJECT OVERVIEW	Engineering and construction of a new waste water treatment plant to replace existing Cross Gates waste water treatment plant.				
PERFORMANCE REPORT	The project goal is to increase capacity and improve operations of current waste water treatment plant. The project is currently in design phase.				

PROJECT ID # :	TU23000168	PROJECT NAME :	BREWSTER RD. SEWER FORCE MAIN		
FUNDING AMOUNT :	\$ 567,470	OBLIGATIONS TO DATE :	\$ 567,470	EXPENDITURES TO DATE :	\$ 184,641
PROJECT OVERVIEW	Construct a sewer force main along Brewster Road from Fairfield's Oaks Subdivision to LA Highway 1077 to tie into existing LA Highway 1077 sewer force main.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000169	PROJECT NAME :	DOMINION SEWER CONSOLIDATION		
FUNDING AMOUNT :	\$ 771,633	OBLIGATIONS TO DATE :	\$ 771,633	EXPENDITURES TO DATE :	\$ 271,633
PROJECT OVERVIEW	Construct new sewer lift station and sewer force main to allow for decommissioning of the Aldridge Oaks, Ruelle de Chene, and Dominion wastewater treatment plants. Rehabilitate existing sewer manholes within the Aldridge Oaks, Ruelle de Chene, and Dominion Subdivision sewer collection systems.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000170	PROJECT NAME :	FAIRFIELD OAKS SEWER CONSOLIDATION		
FUNDING AMOUNT :	\$ 274,590	OBLIGATIONS TO DATE :	\$ 274,590	EXPENDITURES TO DATE :	\$ 79,932
PROJECT OVERVIEW	Construct a new sewer lift station and sewer force main to allow for the decommission of the Fairfield Oaks sewer treatment plant. Rehabilitate existing sewer manholes within the Fairfield Oaks sewer collection system.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000171	PROJECT NAME :	FAUBOURG LIFT STATION		
FUNDING AMOUNT :	\$ 697,131	OBLIGATIONS TO DATE :	\$ 697,131	EXPENDITURES TO DATE :	\$ 237,187
PROJECT OVERVIEW	Design and construct improvements to the Faubourg sewer lift station and the rehabilitation of existing manholes in the upstream collection system.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000172	PROJECT NAME :	HIGHLAND OAKS SEWER CONSOLIDATION		
FUNDING AMOUNT :	\$ 360,792	OBLIGATIONS TO DATE :	\$ 360,792	EXPENDITURES TO DATE :	\$ 110,488
PROJECT OVERVIEW	Construct new sewer lift station and sewer force main to allow for the decommission of the Highland Oaks waste water treatment plant. Rehabilitate existing sewer manholes within the Highland Oaks Subdivision sewer collection systems.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000173	PROJECT NAME :	LA HIGHWAY 21 LIFT STATION		
FUNDING AMOUNT :	\$ 647,663	OBLIGATIONS TO DATE :	\$ 647,663	EXPENDITURES TO DATE :	\$ 112,832
PROJECT OVERVIEW	Design and construct improvements to the Louisiana Highway 21 lift station and the rehabilitation of the existing upstream manholes in the collection system.				
PERFORMANCE REPORT	The project goal is to improve the Louisiana Highway 21 lift station and rehabilitate the collection system. The project is currently in design phase.				

PROJECT ID # :	TU23000174	PROJECT NAME :	LES BOIS SEWER CONSOLIDATION		
FUNDING AMOUNT :	\$ 344,625	OBLIGATIONS TO DATE :	\$ 344,625	EXPENDITURES TO DATE :	\$ 231,421
PROJECT OVERVIEW	Construct a new sewer lift station and sewer force main to allow for the decommission of the Les Bois wastewater treatment plant. Rehabilitate existing sewer manholes within the Les Bois sewer collection system.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000175	PROJECT NAME :	POST OAK SEWER CONSOLIDATION		
FUNDING AMOUNT :	\$ 441,831	OBLIGATIONS TO DATE :	\$ 441,831	EXPENDITURES TO DATE :	\$ 55,508
PROJECT OVERVIEW	Construct a new sewer lift station and sewer force main to allow for decommissions of the Post Oak sewer treatment plant. Rehabilitation of existing sewer manholes within the Post Oak sewer collection system.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000176	PROJECT NAME :	TCHEFUNCTE PARC LIFT STATION		
FUNDING AMOUNT :	\$ 421,944	OBLIGATIONS TO DATE :	\$ 421,944	EXPENDITURES TO DATE :	\$ 79,932
PROJECT OVERVIEW	Construct a new sewer lift station and sewer force main for the Tchefuncte Parc Subdivision collection system. Rehabilitate existing sewer manholes within the Tchefuncte Parc Subdivision sewer collection system.				
PERFORMANCE REPORT	The project goal is to construct a new sewer lift station and force main and rehabilitate the collection system. The project is currently in design phase.				

PROJECT ID # :	TU23000177	PROJECT NAME :	THREE RIVERS SEWER CONSOLIDATION		
FUNDING AMOUNT :	\$ 250,347	OBLIGATIONS TO DATE :	\$ 250,347	EXPENDITURES TO DATE :	\$ 53,307
PROJECT OVERVIEW	Construct a new sewer lift station and sewer force main to allow for decommissions of the Three Rivers sewer treatment plant. Rehabilitation of existing sewer manholes within the Three Rivers sewer collection system.				
PERFORMANCE REPORT	The project goal is to consolidate the sewer system into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT ID # :	TU23000178	PROJECT NAME :	WST REGIONAL SEWER TREATMENT FACILITY		
FUNDING AMOUNT :	\$ 1,508,062	OBLIGATIONS TO DATE :	\$ 1,508,062	EXPENDITURES TO DATE :	\$ 262,349
PROJECT OVERVIEW	Design and construct improvements to the West St. Tammany WWTP to accommodate the consolidation of sewer systems along Brewster Road, LA Highway 1077, and LA Highway 1085 including construction of a new influent lift station and bio solids management equipment.				
PERFORMANCE REPORT	The project goal is to consolidate multiple sewer systems into a larger more efficient regional sewer system. The project is currently in design phase.				

PROJECT EXPENDITURE CATEGORY :	5.11	Drinking Water: Transmission & Distribution
---------------------------------------	-------------	--

PROJECT ID # :	TU22000202	PROJECT NAME :	CROSS GATES MEADOWLAKE WATER INTERCONNECT		
FUNDING AMOUNT :	\$ 341,756	OBLIGATIONS TO DATE :	\$ 341,756	EXPENDITURES TO DATE :	\$ 341,756
PROJECT OVERVIEW	Extend a water main to inter-connect the Cross Gates water system and the Meadowlake water system. Once complete the two water systems will be combined into one - Cross Gates Water System. Connection of the two systems will bring the Meadowlake water system into compliance with the LDHs secondary source requirements.				
PERFORMANCE REPORT	The project goal is to improve the system by providing additional redundancy to the system. The project is currently in the construction phase.				

PROJECT ID # :	TU22000203	PROJECT NAME :	LAZY WHEELS WATER DISTRIBUTION		
FUNDING AMOUNT :	\$ 146,708	OBLIGATIONS TO DATE :	\$ 146,708	EXPENDITURES TO DATE :	\$ 79,105
PROJECT OVERVIEW	Extend water services to Lazy Wheels mobile home park and install new water distribution lines and water meters throughout mobile home park. The new distribution system will be connected to the Cross Gates water system. Connection of Lazy Wheels to the Cross Gates water system will connect customers to the Cross Gates system.				
PERFORMANCE REPORT	The project goal is to eliminate an underperforming private water system by connecting it to the regional system. The project is currently in the construction phase.				

PROJECT ID # :	TU22000204	PROJECT NAME :	CROSS GATES WATER TOWER #1		
FUNDING AMOUNT :	\$ 1,836,472	OBLIGATIONS TO DATE :	\$ 1,836,472	EXPENDITURES TO DATE :	\$ 1,157,034
PROJECT OVERVIEW	Construct an elevated water tower and upgrade the water well pump. Project will also add SCADA telemetry and a generator. This will be part of the Cross Gates water system and a site will be determined during engineering design. The addition of the water tower, SCADA telemetry and generator and upgrade of the water well pump will make the system much more resilient and improve fire suppression capacity.				
PERFORMANCE REPORT	The project goal is to construct a new water tower and upgrade the water well pump to add resiliency to the system. The project is currently in design phase.				

PROJECT ID # :	TU22000205	PROJECT NAME :	SOUTHERN MANOR WATER DISTRIBUTION		
FUNDING AMOUNT :	\$ 412,918	OBLIGATIONS TO DATE :	\$ 412,918	EXPENDITURES TO DATE :	\$ 128,251
PROJECT OVERVIEW	Install new water distribution lines and water meters throughout Southern Manor mobile home park. The new distribution system will be connected to the Cross Gates water system. The existing water system is not owned by St Tammany Parish. Connection of Southern Manor to the Cross Gates water system will eliminate the Southern Manor water system and add customers to the Cross Gates system.				
PERFORMANCE REPORT	The project goal is to eliminate an underperforming private water system by connecting it to the regional system. The project is currently in the construction phase.				

PROJECT ID # :	TU22000206	PROJECT NAME :	BROWNSWITCH RD WATER MAIN EXTENSION		
FUNDING AMOUNT :	\$ 276,782	OBLIGATIONS TO DATE :	\$ 276,782	EXPENDITURES TO DATE :	\$ 86,028
PROJECT OVERVIEW	Install a new water main from N Military Road along Brownsitch Road to extend water service to Ozone Pines Subdivision. The new water main will be connected to the Cross Gates water system. Connection of the Ozone Pines water system to the Cross Gates water system will eliminate an under performing water system and add customers to the Cross Gates system.				
PERFORMANCE REPORT	The project goal is to eliminate an underperforming private water system by connecting it to the regional system. The project is currently in the construction phase.				

PROJECT ID # :	TU22000207	PROJECT NAME :	N MILITARY RD WATER MAIN EXTENSION		
FUNDING AMOUNT :	\$ 565,125	OBLIGATIONS TO DATE :	\$ 565,125	EXPENDITURES TO DATE :	\$ 202,354
PROJECT OVERVIEW	Install a new water main along N. Military Road to extend water service to Ozone Pines Subdivision. The new water main will be connected to the Cross Gates water system. Connection of the Ozone Pines water system to Cross Gates water system will bring an under performing water system into compliance with the LDH secondary source requirements and add customers to the Cross Gates system.				
PERFORMANCE REPORT	The project goal is to eliminate an underperforming private water system by connecting it to the regional system. The project is currently in the construction phase.				

PROJECT ID # :	TU22000208	PROJECT NAME :	OZONE PINES WATER DISTRIBUTION		
FUNDING AMOUNT :	\$ 1,114,380	OBLIGATIONS TO DATE :	\$ 1,114,380	EXPENDITURES TO DATE :	\$ 408,732
PROJECT OVERVIEW	Extend water service to Ozone Pines Subdivision and install new water distribution lines and water meters to residents on the Ozone Pines water system. The new distribution system will be connected to the Cross Gates water system. The existing water system is not owned by St Tammany Parish. Connection of Ozone Pines to the Cross Gates system will eliminate an under performing water system Ozone Pines and add customers to the Cross Gates system.				
PERFORMANCE REPORT	The project goal is to eliminate an underperforming private water system by connecting it to the regional system. The project is currently in the construction phase.				

PROJECT ID # :	TU22000209	PROJECT NAME :	CROSS GATES WATER WELL AND TOWER #2		
FUNDING AMOUNT :	\$ 2,727,087	OBLIGATIONS TO DATE :	\$ 2,727,087	EXPENDITURES TO DATE :	\$ 1,140,369
PROJECT OVERVIEW	Construct a new water well and elevated water tower. Project will also add SCADA telemetry and a generator. This will be a part of the Cross Gates Water System and a site location will be determined during engineering design. The addition of a new well water tower, SCADA telemetry and generator will make the system much more resilient and improve fire suppression capacity.				
PERFORMANCE REPORT	The project goal is to construct a new water tower and upgrade the water well pump to add resiliency to the system. The project is currently in design phase.				

PROJECT ID # :	TU23000159	PROJECT NAME :	MEADOW LAKE ELEVATED WATER TANK		
FUNDING AMOUNT :	\$ 1,067,640	OBLIGATIONS TO DATE :	\$ 1,067,640	EXPENDITURES TO DATE :	\$ 244,400
PROJECT OVERVIEW	Construct a new elevated water storage tank at the Meadow Lake water well site. Improvements and modifications to the water well will be completed as part of the project. Hydraulic analysis will be completed to confirm the tank volume.				
PERFORMANCE REPORT	The project goal is to enhance redundancy and resiliency to the regional water system. The project is currently in design phase.				

PROJECT ID # :	TU23000160	PROJECT NAME :	RIVER OAKS ELEVATED WATER TANK		
FUNDING AMOUNT :	\$ 1,521,116	OBLIGATIONS TO DATE :	\$ 1,521,116	EXPENDITURES TO DATE :	\$ 333,611
PROJECT OVERVIEW	Construct a new elevated water storage tank at the River Oaks water well site. Improvements and modifications to the water well will be completed as part of the project. Hydraulic analysis will be completed to confirm the tank volume.				
PERFORMANCE REPORT	The project goal is to enhance redundancy and resiliency to the regional water system. The project is currently in design phase.				

PROJECT ID # :	TU23000161	PROJECT NAME :	RUE ESPLANADE WATER MAIN		
FUNDING AMOUNT :	\$ 261,583	OBLIGATIONS TO DATE :	\$ 261,583	EXPENDITURES TO DATE :	\$ 178,433
PROJECT OVERVIEW	Construct a new water storage main at the Rue Esplanade to S. Military Road to create a southern loop from Meadow Lake public water system to the Cross Gates public water system.				
PERFORMANCE REPORT	The project goal is to enhance redundancy and resiliency to the regional water system. The project is currently in design phase.				

PROJECT ID # :	TU23000162	PROJECT NAME :	S MILITARY RD US 190 WATER MAIN		
FUNDING AMOUNT :	\$ 1,028,246	OBLIGATIONS TO DATE :	\$ 1,028,246	EXPENDITURES TO DATE :	\$ 826,920
PROJECT OVERVIEW	Construct a water main along S. Military Road and US Highway 190 to interconnect the River Oaks public water system with the Cross Gates public water system.				
PERFORMANCE REPORT	The project goal is to enhance redundancy and resiliency to the regional water system. The project is currently in design phase.				

PROJECT ID # :	TU23000163	PROJECT NAME :	S&J MHP WATER DISTRIBUTION SYSTEM		
FUNDING AMOUNT :	\$ 161,049	OBLIGATIONS TO DATE :	\$ 161,049	EXPENDITURES TO DATE :	\$ 35,948
PROJECT OVERVIEW	Construct a new water distribution system at the S&J mobile home park and interconnect S&J mobile home park to the River Oaks / Cross Gates public water system.				
PERFORMANCE REPORT	The project goal is to eliminate an underperforming private water system by connecting it to the regional system to enhance redundancy and resiliency. The project is currently in design phase.				

PROJECT ID # :	TU23000164	PROJECT NAME :	TAMMANY MHP WATER DISTRIBUTION SYSTEM		
FUNDING AMOUNT :	\$ 1,258,360	OBLIGATIONS TO DATE :	\$ 1,258,360	EXPENDITURES TO DATE :	\$ 329,158
PROJECT OVERVIEW	Construct a new water distribution system at the Tammany mobile home park and interconnect Tammany mobile home park to the River Oaks / Cross Gates public water system.				
PERFORMANCE REPORT	The project goal is to eliminate an underperforming private water system by connecting it to the regional system to enhance redundancy and resiliency. The project is currently in design phase.				

PROJECT ID # :	TU23000165	PROJECT NAME :	US 190 WATER MAIN		
FUNDING AMOUNT :	\$ 435,232	OBLIGATIONS TO DATE :	\$ 435,232	EXPENDITURES TO DATE :	\$ 119,642
PROJECT OVERVIEW	Construct a water main along US Highway 190 from Red Mill Drive to Indian Village Road to interconnect the River Oaks public water system with the Tammany mobile home park public water system, S&J mobile home park public water system, and ultimately the Cross Gates public water system.				
PERFORMANCE REPORT	The project goal is to eliminate underperforming private water systems by connecting them to the regional system to enhance redundancy and resiliency. The project is currently in design phase.				

PROJECT ID # :	TU23000166	PROJECT NAME :	VADIA DR US190 WATER MAIN		
FUNDING AMOUNT :	\$ 288,803	OBLIGATIONS TO DATE :	\$ 288,803	EXPENDITURES TO DATE :	\$ 207,263
PROJECT OVERVIEW	Construct a new water main from Vadia Drive to US Highway 190 to extend water service from the River Oaks public water system to interconnect with Tammany mobile home park public water system, S&J mobile home park public water system, and ultimately the Cross Gates public water system.				
PERFORMANCE REPORT	The project goal is to eliminate underperforming private water systems by connecting them to the regional system to enhance redundancy and resiliency. The project is currently in design phase.				

PROJECT ID # :	TU23000167	PROJECT NAME :	WOODVIEW DR US190 WATER MAIN		
FUNDING AMOUNT :	\$ 331,730	OBLIGATIONS TO DATE :	\$ 331,730	EXPENDITURES TO DATE :	\$ 135,986
PROJECT OVERVIEW	Construct a new water main along Indian Village Road from US Highway 190 to Woodview Drive; and along Woodview Drive to Marple Lane to interconnect the River Oaks public water system with the Tammany mobile home park public water system and S&J mobile home park public water system and ultimately the Cross Gates public water system.				
PERFORMANCE REPORT	The project goal is to eliminate underperforming private water systems by connecting them to the regional system to enhance redundancy and resiliency. The project is currently in design phase.				

PROJECT ID # :	TU23000179	PROJECT NAME :	BEDICO/FAUBOURG WATER MAIN-FOX BRANCH		
FUNDING AMOUNT :	\$ 522,350	OBLIGATIONS TO DATE :	\$ 522,350	EXPENDITURES TO DATE :	\$ 471,880
PROJECT OVERVIEW	Construct a new water main from Bedico Creek subdivision to Fox Branch subdivision along LA Highway 1085 to interconnect the Bedico and Faubourg Coquille water systems. This will include water modeling of the Faubourg Water System.				
PERFORMANCE REPORT	The project goal is to improve water delivery and add redundancy and resiliency to the water system. The project is currently in design phase.				

PROJECT ID # :	TU23000180	PROJECT NAME :	BEDICO/FAUBOURG WATER MAIN-WINDERMERE		
FUNDING AMOUNT :	\$ 317,921	OBLIGATIONS TO DATE :	\$ 317,921	EXPENDITURES TO DATE :	\$ 281,139
PROJECT OVERVIEW	Design and construct a new water main from LA Highway 1085 to Windermere Subdivision along Brewster Road to interconnect the Bedico and Faubourg Coquille water systems.				
PERFORMANCE REPORT	The project goal is to improve water delivery and add redundancy and resiliency to the water system. The project is currently in design phase.				

PROJECT ID # :	TU23000181	PROJECT NAME :	DIVERSIFIED WATER WELL PRE-TREATMENT SYSTEM		
FUNDING AMOUNT :	\$ 2,098,655	OBLIGATIONS TO DATE :	\$ 2,098,655	EXPENDITURES TO DATE :	\$ 366,029
PROJECT OVERVIEW	Design and construct a water pre-treatment system to improve the quality of the water produced by the Diversified water well. Controls for the water treatment system will be integrated into SCADA. Emergency stand-by power will be installed as part of the project.				
PERFORMANCE REPORT	The project goal is to improve water delivery and add redundancy and resiliency to the water system. The project is currently in design phase.				

PROJECT EXPENDITURE CATEGORY :	5.21	Broadband : Other Projects
---------------------------------------	-------------	-----------------------------------

PROJECT ID # :	IT22000247	PROJECT NAME :	BROADBAND FIBER SOLUTION		
FUNDING AMOUNT :	\$ 239,160	OBLIGATIONS TO DATE :	\$ 239,160	EXPENDITURES TO DATE :	\$ 239,160
PROJECT OVERVIEW	The project will include installing a broadband fiber loop through rural areas of St Tammany Parish to be in the central infrastructure only and leased by internet service providers to run services from this loop to various commercial and residential structures.				
PERFORMANCE REPORT	This project is complete.				

PROJECT ID # :	IT23000335	PROJECT NAME :	RURAL INTERNET CONNECTIVITY		
FUNDING AMOUNT :	\$ 6,760,840	OBLIGATIONS TO DATE :	\$ 6,760,840	EXPENDITURES TO DATE :	\$ 969,307
PROJECT OVERVIEW	Installing broadband infrastructure in order to provide high speed internet to various rural, unserved or under served locations around St. Tammany Parish.				
PERFORMANCE REPORT	The project goal is to bring high-speed internet to rural areas of the Parish. The project is currently in design phase.				

PROJECT EXPENDITURE CATEGORY GROUP :		6 - REVENUE REPLACEMENT
---	--	--------------------------------

PROJECT EXPENDITURE CATEGORY :	6.1	Provision of Government Services
---------------------------------------	------------	---

PROJECT ID # :	EE22000352	PROJECT NAME :	ARPA LOST REVENUE-STP JAIL		
FUNDING AMOUNT :	\$ 5,106,669	OBLIGATIONS TO DATE :	\$ 5,106,669	EXPENDITURES TO DATE :	\$ 5,106,669
PROJECT OVERVIEW	Lost revenue usage for the St. Tammany Parish Jail for the provision of government services to the extent of the reduction in revenue.				
PERFORMANCE REPORT	This project provides funds to support continuity of core Parish operations.				

PROJECT ID # :	EE22000353	PROJECT NAME :	ARPA LOST REVENUE-DISTRICT ATTORNEY		
FUNDING AMOUNT :	\$ 3,436,942	OBLIGATIONS TO DATE :	\$ 3,436,942	EXPENDITURES TO DATE :	\$ 3,436,942
PROJECT OVERVIEW	Lost revenue usage for the 22nd Judicial District District Attorney for the provision of government services to the extent of the reduction in revenue.				
PERFORMANCE REPORT	This project provides funds to support continuity of core Parish operations.				

PROJECT ID # :	EE22000354	PROJECT NAME :	ARPA LOST REVENUE-REGISTRAR OF VOTERS		
FUNDING AMOUNT :	\$ 12,870	OBLIGATIONS TO DATE :	\$ 12,870	EXPENDITURES TO DATE :	\$ 12,870
PROJECT OVERVIEW	Lost revenue usage for the Registrar of Voters for the provision of government services to the extent of the reduction in revenue.				
PERFORMANCE REPORT	This project provides funds to support continuity of core Parish operations.				

PROJECT ID # :	EE22000355	PROJECT NAME :	ARPA LOST REVENUE-JPS/CONSTABLES		
FUNDING AMOUNT :	\$ 4,264	OBLIGATIONS TO DATE :	\$ 4,264	EXPENDITURES TO DATE :	\$ 4,264
PROJECT OVERVIEW	Lost revenue usage for the Constables and Justices of Peace for the provision of government services to the extent of the reduction in revenue.				
PERFORMANCE REPORT	This project provides funds to support continuity of core Parish operations.				

PROJECT ID # :	EE22000356	PROJECT NAME :	ARPA LOST REVENUE-CITY COURT OF EAST ST. TAMMANY		
FUNDING AMOUNT :	\$ 71,958	OBLIGATIONS TO DATE :	\$ 71,958	EXPENDITURES TO DATE :	\$ 71,958
PROJECT OVERVIEW	Lost revenue usage for the City Court of East St. Tammany for the provision of government services to the extent of the reduction in revenue.				
PERFORMANCE REPORT	This project provides funds to support continuity of core Parish operations.				

PROJECT ID # :	EE23000145	PROJECT NAME :	ARPA LOST REVENUE-22ND JDC		
FUNDING AMOUNT :	\$ 1,367,297	OBLIGATIONS TO DATE :	\$ 1,367,297	EXPENDITURES TO DATE :	\$ 1,367,297
PROJECT OVERVIEW	Lost revenue usage for the 22nd Judicial District Court for the provision of government services to the extent of the reduction in revenue.				
PERFORMANCE REPORT	This project provides funds to support continuity of core Parish operations.				

PROJECT EXPENDITURE CATEGORY GROUP :		7 - ADMINISTRATIVE
---	--	---------------------------

PROJECT EXPENDITURE CATEGORY :	7.1	Administrative Expenses
---------------------------------------	------------	--------------------------------

PROJECT ID # :	GR23000326	PROJECT NAME :	GRANT PROGRAM MANAGEMENT		
FUNDING AMOUNT :	\$ 74,715	OBLIGATIONS TO DATE :	\$ 74,715	EXPENDITURES TO DATE :	\$ -
PROJECT OVERVIEW	Grant program management expenditures related to Negative Economic Impacts and Public Health projects				

PROJECT ID # :	ADMINISTRATIVE	PROJECT NAME :	ADMINISTRATIVE AND OTHER LEGAL REQUIREMENTS		
FUNDING AMOUNT :	\$ 583,338	OBLIGATIONS TO DATE :	\$ 583,338	EXPENDITURES TO DATE :	\$ -
PROJECT OVERVIEW	Estimated costs to be used towards administrative and other legal requirements of the SLFRF Program after the obligation deadline has passed Estimates based on cost allocation plan actuals.				

This report was created by St. Tammany Parish Government with information provided by St. Tammany Corporation. The report provides transparency and public accountability for the ARPA award funds. An electronic copy of this report can be found at www.STPGOV.ORG/ARPA

21490 KOOP DRIVE
MANDEVILLE, LA 70471



STPGOV.ORG



985.898.2700



PRESIDENT@STPGOV.ORG



facebook.com/sttammanyparish



@STPGOV



sttammany



youtube.com/user/accesssttammany



vimeo.com/sttammanyparish



[linkedin.com/company/ st.-tammany-parish](https://linkedin.com/company/st.-tammany-parish)