



Michael B. Cooper
Parish President

AMERICAN RESCUE PLAN ACT OF 2021

State and Local Fiscal Recovery Funds

2022 Recovery Plan Performance Report

Reporting Period
July 1st, 2021 - June 30th, 2022

July 31st, 2022

ST. TAMMANY PARISH GOVERNMENT

2022 Recovery Plan Performance Report

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GENERAL OVERVIEW

Executive Summary

On March 11, 2021, President Biden signed the \$1.9 trillion American Rescue Plan Act (ARPA) into law. The legislation included \$350 billion in relief for state, local, and tribal governments, many of which were hard hit by the COVID-19 pandemic.

According to the U. S. Department of Treasury, St. Tammany Parish Government was allocated a total of \$50,583,338 in stimulus funding from ARPA to be received in 2 distributions in 2021 and 2022. The U. S. Department of Treasury identified 4 eligible uses for ARPA funding:

1. To respond to the public health emergency
2. To respond to workers performing essential work during the Covid-19 public health emergency
3. For the provision of government services to the extent of the reduction in revenue due to the Covid-19 public health emergency
4. To make necessary investments in water, sewerage, and broadband infrastructure

As of June 30, 2022, funds have been appropriated for the projects in the following categories: improvements in water distribution and broadband infrastructure. Progress is forthcoming as the water projects have received additional funding from the Louisiana Water Sector program. Contracts for design are in the procurement process. For broadband, a Request for Proposals was issued June 1, 2022. Proposals were received on June 28, 2022 for the Design and Implementation of a Parish wide Broadband Solution.

Use of Funds

St. Tammany Parish President Cooper and the Parish Council engaged the assistance of St. Tammany Corporation, the independent economic development organization in St. Tammany Parish, to help facilitate and develop the strategic investment framework for the American Rescue Plan Act Funds. St. Tammany Corporation provided support and organized community stakeholder engagement. Program policy, best practices, and authorized uses of the funds were reviewed by Parish Administration and the Council to determine best use of the ARPA funds in St. Tammany Parish.

The goal was to ensure the projects are intentional, strategic, transformational, and forward-thinking. While there is significant flexibility on the funds' specific programs and projects within the identified eligible categories, priority is to be given to initiatives or projects that satisfy multiple uses to support a strong and equitable recovery.

Current ARPA provisions allow local governments to develop their plans to provide the biggest impact to their individual community, but require substantial reporting to ensure transparency and compliance. St. Tammany Parish staff have been identified to lead the compliance efforts, and their engagement in the working group has been valuable. Continued understanding of best practices for the use of funds, required protocols, and

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reporting expectations will be essential as the U.S. Department of Treasury issues new information on eligible uses and reporting requirements.

Selected projects are to be budgeted by the St. Tammany Parish Council at a public meeting. The budget approval process requires a duration of 60 days to allow for public notice and opportunity for citizen input. The budgets for the projects are then appropriated once the ordinance is adopted.

After projects are allocated funds, the descriptions and progress will be included in the required reporting for ARPA. Future reports will show the funds allocated by project along with the expected impact the project will provide to the Parish. The funds will support the goals of the Parish in addressing public health, water/sewer and broadband infrastructure, and government services through revenue replacement. Additional opportunities will be reviewed for the use of funds to support the communities, populations, and individuals in the Parish.

The Parish has also received federal recovery funds for other programs under the American Rescue Plan such as Emergency Rental Assistance and Energy Assistance. These additional funds will provide a broader overall approach for pandemic recovery allowing the Parish to promote equity in our community as well as address such concerns for these impacted populations in a timely manner.

The Parish was awarded \$15,731,635 for 8 water distribution projects from the Water Sector program administered by the State of Louisiana. These funds will significantly increase the impact of the use of \$7,067,836 in American Rescue Plan Act funds awarded to St. Tammany parish. The total project budget is \$22,799,471 with the 31% ARPA contribution.

Promoting Equitable Outcomes

In order to understand the needs and wants from the St. Tammany Parish citizens and stakeholders, engagement sessions were held. The sessions allowed an open forum for St. Tammany Parish to discuss the necessity and urgency of initiatives requested. A better understanding of the requests allowed St. Tammany Parish Administration to align the use of ARPA funds with existing Parish priorities and to promote equitable outcomes.

Resources compiled from national, state, regional, and local entities provided helpful guidance and resources to create beneficial dialogue with stakeholders. Discussion included completing existing projects, leveraging funds for enhanced positive impacts, and funding high-dollar, high-impact initiatives that may otherwise be challenging to fulfill.

The first round of water improvement projects will benefit the Slidell community, which contains two census tracts of low-moderate income within the Parish as differences in levels of access to benefits and services exist across groups. The area is serviced by the

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Cross Gates Water System, which is an aging system, that needs significant improvements in order to increase access to potable water in the marginalized community and to reach sustainable, equitable levels of service.

Community Engagement

Community engagement was conducted through an assembled working group of St. Tammany Parish Government Administration, Council, and St. Tammany Corporation team members. The working group met with stakeholder focus groups that represent the multifaceted community of St. Tammany Parish. An online survey was also distributed to gather input directly from citizens.

Working Group | A working group was established by Parish Administration including Parish Council members as appointed by Chairman Mike Lorino and members of the Parish government staff. The working group was comprised of the following individuals:

- Parish President
- Parish Council Chairman and 3 members of the 14-member Council
- Parish Council Staff - Council Administrator and Special Assistant to Council
- St. Tammany Parish Government CAO and CFO
- Assistant District Attorney from 22nd Judicial District Attorney's Civil Division
- St. Tammany Corporation team members

Key staff including the CAO, CFO, Director of Grants, Assistant Director of Finance, Financial Analyst, Council Administrator, and ADA were assigned to review guidance received from the U. S. Department of Treasury. Topics discussed included opportunities for public engagement through St. Tammany Corporation, existing Parish priorities, and guiding principles of the selection and implementation of projects utilizing ARPA funding.

Community Engagement | Community participation comprised a significant portion of the initiative's work. Engagement and feedback were facilitated through in-person focus group sessions and an online community survey.

Focus Group Sessions | In-person Stakeholder Focus Groups were held for 4 groups at the Parish Council Chambers:

- Business Organizations

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- Non-Profit and Community-Based Organizations in collaboration with the Northshore Community Foundation
- Business and Industry
- Residents and Community Members

The focus group sessions encouraged participants to consider the following questions in a facilitated discussion:

- What does success look like for these funds?
- In five years, how will/should the landscape of St. Tammany be changed or impacted by the investment of the American Rescue Plan dollars?
- What is the core function of these funds?
- How do you all see the funding priorities being organized?
- What are things that need to be considered that we have not yet considered in terms of overall resiliency and preparedness?
- Complete the thought “St. Tammany Parish’s ARPA funds will be successful if they are/do...”

Participants then participated in an exercise sharing their insights and priorities within the eligible areas of funding. 61 individuals participated in the in-person focus group sessions.

Online Survey | Providing an opportunity for widespread engagement from across the Parish in a tangible, direct manner was a priority for the working group. An eight-question online survey followed a similar structure to the focus group sessions. The platform gave respondents an opportunity to share their thoughts and perspectives on the impacts of the pandemic in the community and identify their desired priority uses of St. Tammany Parish’s ARPA funds. The community survey received over 700 responses from citizens.

The results of the online community survey aligned with the insights shared by participants in the focus group sessions. Based on this feedback and the insights of the working group, there are five clear recommendations/takeaways for where the ARP investment can be spent in St. Tammany that have been consistently described throughout this process:

1. The estimated revenue loss from St. Tammany Parish government may be replaced based on the established National Association of Finance Officials (NAFO) calculation formula.

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2. Water and sewer infrastructure were identified as the number one priority funding need based on existing vulnerabilities, capacity, and future demand. There are also crossover benefits in investing in infrastructure projects related to the immediate needs of the Parish.
3. Supporting Public Health Response and Addressing Negative Economic Impacts specifically related to ongoing pandemic mitigation efforts and mental and behavioral health are essential to meeting the current and ongoing needs of St. Tammany community members and positively impacting social determinants of health for our residents.
4. Broadband infrastructure was also identified as a key priority, but efforts may be best maximized through collaborative efforts with the state to increase the affordability of broadband services and enhance digital literacy in St. Tammany.
5. Community members want to stay connected and informed about the latest information on how St. Tammany Parish Government is implementing the ARP funds in the community.

Labor Practices

St. Tammany Parish Government is using strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects for water distribution and broadband improvements while also supporting the economic recovery through strong employment opportunities for work. All contracts for ARPA funding will include provisions for equal employment opportunities, the Contract Work Hours and Safety Act, and the Davis-Bacon Act. These provisions will be delineated in RFP and bid documents with scoring measures to ensure that necessary affirmative steps are taken in regards to minority businesses, women's business enterprises, and local companies are used when possible.

Use of Evidence

All projects identified by St. Tammany Parish Government were thoroughly evaluated to ensure their outcomes would produce the statistical interventions as desired by the key objectives for ARPA funds. While evidence-based interventions apply mostly to the expenditures in the categories of public health, negative economic impacts, and services to disproportionally impacted communities, the Parish assessed all areas to demonstrate the impact of the ARPA investment on the citizens of St. Tammany Parish. The Parish selected projects that will have a transformational impact from this one-time opportunity of funding.

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Performance Report

Performance management is being tracked by key performance indicators, as identified for each project in the Project Inventory. As each project has different goals, project status and performance measures will be assigned depending on the type and purpose of the project. St. Tammany Parish Government will evaluate the data and evidence as applicable by project and program.



PROJECT INVENTORY

The Parish has appropriated funds for projects in the following areas: water and broadband improvements. In addition, the Parish has elected the Standard Allowance of \$10,000,000 for Revenue Replacement in the April 30, 2022 Project and Expenditure Report. This is a one-time election that cannot be changed and indicates the maximum amount the Parish may spend in the Revenue Replacement category, but it does not require the Parish to spend all, or even any, of its CSLFRF funds in the Revenue Replacement category.

The amount of funds is shown below by Expenditure Category. The table also includes cumulative expenses to date within each category, and the additional amount spent within each category since the last annual Recovery Plan report.

Project Inventory by Project Expenditure Category

Category		Amount Appropriated	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health			
2	Negative Economic Impacts			
3	Services to Disproportionately Impacted Communities			
4	Premium Pay			
5	Infrastructure			
5.11	Drinking water: Transmission & distribution	\$7,067,836	\$-0-	\$-0-
5.21	Broadband: Other projects	\$3,500,000	\$-0-	\$-0-
6	Revenue Replacement			
6.1	Provision of Government Services	\$10,000,000	\$-0-	\$-0-
7	Administrative and Other			
	TOTAL	\$20,567,836	\$-0-	\$-0-

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	COMPLETED LESS THAN 50%	412,302.44

PROJECT ID #	TU22000202	PROJECT NAME	CROSS GATES MEADOWLAKE WATER INTERCONNECTION
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PROJECT DESCRIPTION
Extend a water main to inter-connect the Cross Gates water system and the Meadowlake water system. Once complete the two water systems will be combined into one - Cross Gates Water System. Connection of the two systems will bring the Meadowlake water system into compliance with the LDHs secondary source requirements. It will further improve the systems by providing additional redundancy to the system.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 412,302.44	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 917,705.21	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 1,330,007.65	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	8/15/2022	Projected	11/15/2022	Projected
CONSTRUCTION	10/1/2023	Projected	6/30/2024	Projected
OPERATIONS/PROGRAM	7/1/2024	Projected	9/30/2024	Projected
STATUS NARRATIVE				
Bid solicitation for engineering design services is underway.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of customers added; LDH secondary source compliance Output: Number of gallons served before and after installation of new water main; increase system capacity

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	NOT STARTED	146,707.96

PROJECT ID #	TU22000203	PROJECT NAME	LAZY WHEELS WATER DISTRIBUTION
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PROJECT DESCRIPTION
Extend water services to Lazy Wheels MHP and install new water distribution lines and water meters throughout MHP. The new distribution system will be connected to the Cross Gate water system. Connection of Lazy Wheels to the Cross Gates water system will eliminate an under performing water system.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 146,707.96	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 326,543.53	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 473,251.49	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	8/15/2022	Projected	11/15/2022	Projected
CONSTRUCTION	7/15/2023	Projected	3/30/2024	Projected
OPERATIONS/PROGRAM	5/1/2024	Projected	7/1/2024	Projected
STATUS NARRATIVE				
Bid solicitation for engineering design services is underway.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Outcome: Number of customers added; LDH secondary source compliance Output: Number of gallons served before and after installation of new water main

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	COMPLETED LESS THAN 50%	1,922,651.74

PROJECT ID #	TU22000204	PROJECT NAME	CROSS GATES WATER TOWER 1
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PROJECT DESCRIPTION
Construct an elevated water tower and upgrade the existing water well pump at Willowood site. Project will also add SCADAtelemetry. This will be part of the Cross Gates water system. The addition of the water tower, SCADAtelemetry, and upgrade of the water well pump will make the system much more resilient and improve fire suppression capacity.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 1,922,651.74	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 4,279,450.66	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 6,202,102.40	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	9/5/2022	Projected	11/15/2022	Projected
CONSTRUCTION	1/1/2025	Projected	3/31/2026	Projected
OPERATIONS/PROGRAM	5/1/2026	Projected	6/30/2026	Projected
STATUS NARRATIVE				
Analysis and modeling of the water systems has been initiated to assure proper system design and operation, including sizing and locating of the elevated water tank.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of customers added; Improved resiliency and fire suppression capacity Output: Number of gallons served before and after installation of new water main

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	NOT STARTED	412,918.14

PROJECT ID #	TU22000205	PROJECT NAME	SOUTHERN MANOR WATER DISTRIBUTION
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PROJECT DESCRIPTION
Install new water distribution lines and water meters throughout Southern Manor MHP. The new distribution system will be connected to the Cross Gates water system. Connection of Southern Manor to the Cross Gates water system will eliminate the existing underperformed Southern Manor water system.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 412,918.14	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 919,075.86	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 1,331,994.00	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	8/15/2022	Projected	11/15/2022	Projected
CONSTRUCTION	7/15/2023	Projected	3/30/2024	Projected
OPERATIONS/PROGRAM	5/1/2024	Projected	7/1/2024	Projected
STATUS NARRATIVE				
Bid solicitation for engineering design services is underway.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of customers added; LDH secondary source compliance Output: Number of gallons served before and after installation of new water main

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	NOT STARTED	276,781.72

PROJECT ID #	TU22000206	PROJECT NAME	BROWNSWITCH RD WATER MAIN EXTENSION
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PROJECT DESCRIPTION
Install a new water main from N Military Road along Browns switch Rd to extend water service to Ozone Pines Subdivision. The new water main will be connected to the Cross Gates water system. Connection of the Ozone Pines water system to the Cross Gates water system will eliminate an under performing water system of Ozone Pines.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 276,781.72	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 616,062.53	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 892,844.25	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	9/5/2022	Projected	11/15/2022	Projected
CONSTRUCTION	7/31/2023	Projected	7/30/2025	Projected
OPERATIONS/PROGRAM	8/1/2025	Projected	9/1/2025	Projected
STATUS NARRATIVE				
Bid solicitation for engineering design services is underway.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of customers added Output: Number of gallons served before and after installation of new water main

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	NOT STARTED	565,124.73

PROJECT ID #	TU22000207	PROJECT NAME	N MILITARY RD WATER MAIN EXTENSION
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PROJECT DESCRIPTION
Install a new water main along N Military Road to extend water services to Ozone Pines Subdivision. The new water main will be connected to the Cross Gates water system. Connection of the Ozone Pines water system to Cross Gates water system will bring an under performing water system of Ozone Pines into compliance with the LDH secondary source requirements.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 565,124.73	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 1,257,858.27	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 1,822,983.00	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	9/5/2022	Projected	11/15/2022	Projected
CONSTRUCTION	7/31/2023	Projected	7/30/2025	Projected
OPERATIONS/PROGRAM	8/1/2025	Projected	9/1/2025	Projected
STATUS NARRATIVE				
Bid solicitation for engineering design services is underway.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of customers added Output: Number of gallons served before and after installation of new water main

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	NOT STARTED	1,114,379.71

PROJECT ID #	TU22000208	PROJECT NAME	OZONE PINES WATER DISTRIBUTION
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PROJECT DESCRIPTION
Extend water service to Ozone Pines Subdivision and install new water distribution lines and water meters to residents on the Ozone Pines water system. The new distribution system will be connected to the Cross Gates water system. Connection of Ozone Pines to the Cross Gates system will eliminate an under performing water system of Ozone Pines.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 1,114,379.71	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 2,480,393.54	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 3,594,773.25	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	9/5/2022	Projected	11/15/2022	Projected
CONSTRUCTION	7/31/2023	Projected	7/30/2025	Projected
OPERATIONS/PROGRAM	8/1/2025	Projected	9/1/2025	Projected
STATUS NARRATIVE				
Bid solicitation for engineering design services is underway.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of customers added Output: Number of gallons served before and after installation of new water main

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.11	DRINKING WATER TRANSMISSION DISTRIBUTION	COMPLETED LESS THAN 50%	2,216,969.71

PROJECT ID #	TU22000209	PROJECT NAME	CROSS GATES WATER WELL AND TOWER 2
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PROJECT DESCRIPTION
Construct a new water well and elevated water tower in Ozone Pine vicinity. Project will also add SCADAtelemetry and a generator. It will be a part of the Cross Gates water system. The addition of a new well, water tower, SCADAtelemetry, and generator will make the system much more resilient and improve fire suppression capacity.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 2,216,969.71	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ 4,934,545.49	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 7,151,515.20	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	9/5/2022	Projected	11/15/2022	Projected
CONSTRUCTION	1/1/2025	Projected	3/31/2026	Projected
OPERATIONS/PROGRAM	5/1/2026	Projected	6/30/2026	Projected
STATUS NARRATIVE				
Analysis and modeling of the water systems has been initiated to assure proper system design and operation, including sizing and locating of the elevated water tank.				

USE OF EVIDENCE
Goals: 1- Eliminate under-performing water system 2- Extension of water services to community 3- Comply with LDH

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of customers added; Improved resiliency and fire suppression capacity Output: Number of gallons served before and after installation of new water main

PROJECT INVENTORY

PROJECT EXPENDITURE CATEGORY GROUP	PROJECT EXPENDITURE CATEGORY #	PROJECT EXPENDITURE CATEGORY	STATUS OF COMPLETION	ARPA FUNDS BUDGETED
5. INFRASTRUCTURE	5.21	BROADBAND: OTHER PROJECTS	NOT STARTED	3,500,000.00

PROJECT ID #	IT22000247	PROJECT NAME	BROADBAND INFRASTRUCTURE PROJECT
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PROJECT DESCRIPTION
The project will include installing a broadband fiber "loop" through rural areas of St. Tammany Parish. This loop will be the central infrastructure only and will be leased by internet service providers to run services from this loop to various commercial and residential structures located in rural areas of St. Tammany Parish.

FINANCIAL STATISTICS AS OF 6/30/2022				
	FUNDING SOURCES	OBLIGATIONS	EXPENDITURES	
ARPA	\$ 3,500,000.00	\$ -	\$ -	-
PARISH FUND	\$ -	\$ -	\$ -	-
STATE / FEDERAL GRANTS	\$ -	\$ -	\$ -	-
OTHER	\$ -	\$ -	\$ -	-
TOTAL PROJECT	\$ 3,500,000.00	\$ -	\$ -	-

PROJECT STATUS				
PHASE	START DATE	(PROJECTED / ACTUAL)	COMPLETION DATE	(PROJECTED / ACTUAL)
DESIGN	8/1/2022	Projected	3/1/2023	Projected
CONSTRUCTION	4/1/2023	Projected	4/1/2024	Projected
OPERATIONS/PROGRAM	4/1/2024	Projected	4/1/2024	Projected
STATUS NARRATIVE	The RFP for the selection of a consultant to provide expertise with planning the details of the project has closed. Currently in the selection process for the consultant. Once a vendor is chosen, the project will move forward with the beginning planning stages.			

USE OF EVIDENCE
Goals: 1- Provide high speed internet to rural areas of St. Tammany Parish

PERFORMANCE REPORT
Key Performance Indicators: Outcome: Number of households added Output: Number of households without highspeed internet available prior to project

This report was created by St. Tammany Parish Government with information provided by St. Tammany Corporation. The report provides transparency and public accountability for the ARPA award funds. An electronic copy of this report can be found at www.stpgov.org/ARPA

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