

JULY 31, 2024



State and Local Fiscal Recovery Funds

# State of Kansas 2024 Recovery Plan



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Dear Treasury Secretary Yellen,

As the 2024 Kansas state fiscal year closes, Kansas has continued to leverage the opportunities granted by the passage of the American Rescue Plan Act to make historic investments across our state. Over the past few years, our state has many accomplishments to be proud of:

- The Kansas Emergency Rental Assistance (KERA) program provided \$290 million in economic relief to over 82,000 Kansans in 33,000 households, halted over 2,000 active evictions, and restored nearly 19,000 utility connections.
- The Kansas Homeowners Assistance Fund (KHAF) provided over 4,300 homeowners with funds needed to avoid foreclosure.
- Kansas' Unemployment Insurance Trust Fund is secure and can provide financial stability to Kansans during economic insecurity.
- Nearly \$1.6 Billion in State and Local Fiscal Recovery Funds (SLFRF) have been dedicated to Health & Education, Economic Revitalization, State Government Efficiency and Modernization, and Connectivity.
- Implementation of the Capital Projects Fund is bringing historic advances in access to the internet and other community resources, enabling employment, education, and healthcare across the state.



In the Spring of 2021, I signed legislation creating the Strengthening People and Revitalizing Kansas (SPARK) Executive Committee, a group composed of Republicans, Democrats, and Independents with members from both the public and private sectors, to guide the distribution of SLFRF to create long-lasting, sustainable, and catalytic impact in Kansas. I am proud to report that three years later, Kansas has fully allocated all funding in preparation for the upcoming obligation deadline and is well along the path to expending all funds.

SLFRF projects will significantly expand access to health and behavioral health services across the state, from investing in rural hospitals and establishing the first new state psychiatric facility since 1960 to making historic investments in the education of our healthcare workforce. Funding dedicated to broadband and technology access is furthering our goal of ensuring no Kansan is left behind in the digital divide. Support for Kansas business and industry is leveraging millions of dollars of additional private investment in our state. Finally, SLFRF and other ARPA funds are bringing needed support to Kansas families by increasing the number of safe and accessible childcare services and ensuring robust educational support for our children.

These are just a few highlights of our accomplishments. Once completed, SLFRF will have established a stronger state foundation in which all Kansans can thrive. Please find enclosed Kansas' annual report for more details.

Sincerely,

A handwritten signature in black ink that reads "Laura Kelly".

Governor Laura Kelly



# GENERAL OVERVIEW

## Executive Summary

The State of Kansas received \$1,583,680,553 in State and Local Fiscal Recovery Funds (SLFRF) from the American Rescue Plan Act, which was passed and signed into law on March 11, 2021. As of June 2024, Kansas has allocated the total SLFRF award to support its COVID-19 response.

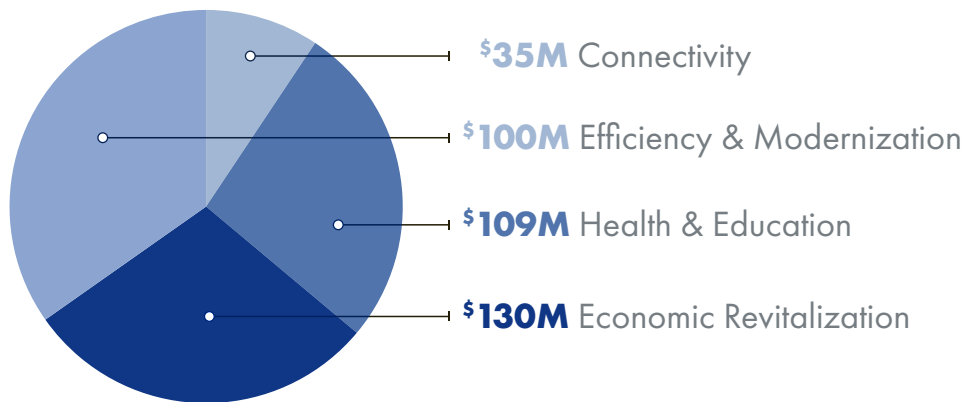
Governor Laura Kelly signed SB 159 in the spring of 2021, establishing the Strengthening People and Revitalizing Kansas (SPARK) Executive Committee to advance SLFRF funding recommendations for final approval by the State Finance Council. The SPARK Executive Committee, composed of Democrats, Republicans, and Independents, as well as members of both the public and private sectors, established a set of guiding principles to inform the decision-making process:

1. Prioritize sustainable programs and investments through one-time use of funds versus substantial expansion of existing services.
2. Combine with and leverage local and agency funds to maximize the use of discretionary funds.
3. Foster long-term impact for Kansans.
4. Consider equitable opportunities and outcomes.
5. Enable flexibility within investment strategies to address emerging needs or changing federal landscape.
6. Ensure results are measurable to enable tracking and transparency.

The SPARK Executive Committee began meeting in the summer of 2021 and focused on identifying immediate needs across the state in response to the COVID-19 pandemic. SPARK also engaged with business, government, and community leaders across the state through regional listening sessions in Wichita, Dodge City, and Kansas City.

In late 2021, the Executive Committee established four Advisory Panels (Economic Revitalization, Health and Education, Connectivity, and Efficiency and Modernization) that were charged with developing a portfolio of recommended program areas for investment. A Project Director was hired to design and administer the Advisory Panel process, and the public was asked to submit investment ideas for consideration. Over 800 total investment ideas from across the state were received through the SPARK Investment Idea Submission Form. A list of the submissions is available at <https://covid.ks.gov/>. The Advisory Panels met throughout the winter and spring of 2022. Meeting materials and recordings are also available on the Office of Recovery [website](#).

Following the work of the Advisory Panels, the Executive Committee recommended \$374 million in investments across the four program areas. The recommendations include:



In addition to the recommendations made by the SPARK Executive Committee, the Kansas Legislature also directed the allocation of SLFRF during the 2023 and 2024 Legislative Sessions.



## Uses of Funds

The 2024 Kansas Legislature concluded the appropriation of Kansas' State Fiscal Recovery Funds with a continued emphasis on investing in catalytically impactful projects without creating long-term budget items. In conclusion, Kansas has allocated funds across all seven of the US Treasury's expenditure categories in the State's progress toward a strong and resilient recovery. The following table details the current and planned use of funds by expenditure category. Categories may change as projects are implemented and are evaluated for eligibility and alignment with Treasury guidance.

Category		Number of Projects	Amount of Allocated Funding
<b>1</b>	<b>Public Health</b>		
1.12	Mental Health Services	1	\$2,542,679.85
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Childcare Facilities)	1	\$4,500,000
	<b>Total</b>	<b>2</b>	<b>\$7,042,679.85</b>
<b>2</b>	<b>Negative Economic Impact</b>		
2.1	Household Assistance: Food Programs	1	\$1,500,000
2.11	Healthy Childhood Environments: Child Care	1	\$20,000,000
2.21	Medical Facilities for Disproportionately Impacted Communities	1	\$10,000,000
2.25	Addressing Education Disparities: Academic, Social, and Emotional Services	5	\$14,051,392
2.27	Addressing Impacts of Lost Instructional Time	1	\$50,000,000
2.28	Contributions to UI Trust Funds	1	\$257,947,710
2.37	Economic Impact Assistance: Other	3	\$12,100,000
	<b>Total</b>	<b>13</b>	<b>\$365,599,102</b>
<b>3</b>	<b>Public Health - Negative Economic Impact: Public Sector Capacity</b>		
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Service Workers	1	\$23,151,458.44
3.4	Public Sector Capacity: Effective Service Delivery	1	\$1,200,000
3.5	Public Sector Capacity: Administrative Needs	1	\$5,000,000
	<b>Total</b>	<b>3</b>	<b>\$29,351,458.44</b>
<b>4</b>	<b>Premium Pay</b>		
4.2	Private Sector: Grants to Other Employers	2	\$63,770,005.53
	<b>Total</b>	<b>2</b>	<b>\$63,770,005.53</b>
<b>5</b>	<b>Water, Sewer, and Broadband Infrastructure</b>		
5.18	Water and Sewer: Other	1	\$10,000,000
5.19	Broadband: "Last Mile" Projects	1	\$30,000,000
5.21	Broadband: Other Projects	1	\$5,000,000
	<b>Total</b>	<b>3</b>	<b>\$45,000,000</b>
<b>6</b>	<b>Revenue Replacement</b>		
6.1	Provision of Government Services	110	\$ 972,370,221.00
	<b>Total</b>	<b>110</b>	<b>\$972,370,221.00</b>
<b>7</b>	<b>Administrative</b>		
7.1	Administrative Expenses	1	\$16,501,210.78
	<b>Total</b>	<b>1</b>	<b>\$16,501,210.78</b>

## HIGHLIGHTS AND RECENT DEVELOPMENTS

### PUBLIC HEALTH (EC1)

The need for crisis support and access to mental health care was critically evident during the public health emergency. Early recovery funding expenditures included initial funding for the Kansas Department for Aging and Disability Services to finance the **Kansas 988 Crisis Hotline Grant program**. This award established the successful framework enabling KDADS to receive additional federal funding for crisis care in 2023.

### NEGATIVE ECONOMIC IMPACT (EC2)

Investments in Kansas families and workers are key to a robust recovery and Kansas has invested in a broad scope of programs to provide lasting impact on the state's long-term future. **Kansas' Unemployment Insurance Trust Fund** is on solid footing to support the state's workers with the investment of over \$267 million in SLFRF in addition to other pandemic relief funding.

Since its inception, the **Kansas Education Enrichment Program (KEEP)** has awarded over 47,000 students across the state with funds to address the impact of lost instructional time. As of June 2024, over half of the \$50 million allocated to KEEP has been spent directly by families to purchase school supplies and technology, attend educational camps, take language classes, and invest in music education. Parents have 12 months from the date of their award to spend KEEP funds.

To address the statewide shortage of childcare seats, the Kansas Children's Cabinet and Trust Fund launched the **Childcare Capacity Accelerator** using SLFRF and other ARPA funding to expand the availability of affordable and accessible childcare in the state. Award recommendations were made in June and October of 2023, and projects broke ground in the past twelve months.

### PUBLIC HEALTH – NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY (EC3)

Funds have also been directed to expanding the public sector's capacity to respond to the needs of Kansans. Concluding in 2024, the Office of the State Fire Marshall carried out the **Kansas Firefighter Recruitment and Safety Grant** program, which aided volunteer and part-time departments across Kansas with needed funding for personal protection equipment and firefighting gear.

Several state agencies, including KDHE, KDADS, and the Children's Cabinet, have begun to collaborate on modernizing **CLARIS, the state data and IT systems that serve childcare and foster care facility applications and renewals**. The project has received initial approval from the Kansas Information Technology Office and has selected a vendor to create a new licensing software.

### PREMIUM PAY (EC4)

One of the urgent needs identified by the SPARK executive committee was providing support and pay to medical professionals on the frontline of the pandemic in Kansas' emergency rooms and hospitals. The Kansas Department of Health and Environment delivered nearly \$50 million in premium pay through 2022 through the

**Frontline Hospital Worker Retention program.** The Kansas Legislature expanded on this need by directing the Kansas Department for Aging and Disability Services to also provide support in response to rising costs associated with **staffing shortages in Nursing Facilities**. The agency concluded the distribution of these funds in 2024.

## WATER, SEWER, AND BROADBAND INFRASTRUCTURE (EC5)

In the past twelve months, Kansas made significant advancements in investments in water, sewer, and broadband infrastructure projects across the state. In 2023, the Kansas Department of Health and Environment implemented the **Small-Town Water and Sewer Infrastructure Assistance Program**, funding small (populations less than 1,000) municipal water and wastewater utilities to resolve health and regulatory compliance issues through a competitive grant process. \$10 million was awarded to communities across Kansas. The expressed need for the program evident through the application period led the Kansas Legislature to allocate additional state funds to the program.

The Kansas Office of Broadband Development (KOBD) also began to implement funding to address Kansans' digital needs exacerbated by the public health emergency. KOBD opened applications and awarded funding to communities through two programs. The **Lasting Infrastructure Network Connectivity (LINC)** program aims to bring reliable broadband infrastructure to unserved and underserved areas, defined as designated geographic areas in which households or businesses are without a fixed, terrestrial connection supporting at least 100 Mbps download and 20 Mbps upload speeds. In March of 2024, 13 projects were announced, totaling \$28,463,430 in SLFRF grant funds, with nearly \$8 million additionally pledged in private matching funds for the projects

KOBD also launched the **Digital Opportunities to Connect Kansans (DOCK)** program in 2024. DOCK enhances digital literacy and skills training in economically distressed areas. The first round of awards was announced in May 2024 to primarily non-profit organizations and institutes of higher education, with a second application round planned later in the year.

## REVENUE REPLACEMENT (EC 6)

The State of Kansas is fully capitalizing on the flexibility granted by the US Treasury to classify a portion of its funding under the Revenue Replacement expenditure category to make significant one-time investments in needs across the state.

Kansas has continued to leverage federal funding into expanded private investments in economic revitalization across the state through the **BASE (Building A Stronger Economy) 1 and 2** programs. The Kansas Department of Commerce awarded \$150 million in business infrastructure projects like the Midwest Bioscience Research Park Renovation and Modernization in Johnson County, the Prairie Land Electric Cooperative in Phillips County, and the Birla Carbon Railroad Spur project in Grant County. These awards promise an additional 25% of matching local and private dollars invested. Full listing of awards can be found [here](#).

In the past year, significant progress has also occurred on investments Kansas has made toward more efficient and modern state government facilities and projects. Construction of the new **State of Kansas Health and Environment Laboratory**, partially funded with SLFRF, is nearing completion. The state-of-the-art lab will be

at the frontline of Kansas public health and safety and help recruit new public health workers. The use of federal funding allowed Kansas to pay cash for the project and save the state millions of dollars in future interest costs.

Another significant area needing one-time infrastructure investment is health and behavioral health facilities across the state. In coordination with Sedgwick County, the Kansas Department for Aging and Disability Services is building a new **Regional Psychiatric Hospital** in the South-Central region of the state as recommended by the 2022 Kansas Legislature's Special Committee on Mental Health Beds. The new facility will address long-standing access issues to acute inpatient psychiatric beds and adult forensic beds in Kansas. In 2023 and 2024, the State spent months gathering feedback and identified the new hospital location. Rezoning moved the project forward in May 2024, with construction slated to begin in early 2025.

The state is investing in new healthcare facilities and ensuring Kansas can provide an advanced healthcare workforce through the development and construction of the **Wichita Biomedical Campus, a joint collaboration between the University of Kansas and Wichita State University**. A significant portion of the \$300 million, 471,000 square foot health science center is funded with SLFRF. A groundbreaking ceremony in May 2024 celebrated the start of Phase One of the construction project. The first phase will include shared spaces for advanced laboratories, technology, and simulation rooms for hands-on training, classrooms, and workspaces.

Finally, the state is leveraging SLFRF to maximize the potential investment of other federal funds in Kansas and help Kansas communities take advantage of opportunities presented by the Bipartisan Infrastructure Law. SLFRF is being utilized to support the **Kansas Infrastructure Hub**, a technical assistance resource for hands-on support to entities looking to apply for federal funding. In 2024, the Hub provided both individual coaching to applicants and statewide training resources. Kansas Infrastructure Hub assistance led to the successful awarding of additional federal grants in the state, including \$14,250,000 to the city of Dodge City for a drought resiliency project and \$16,021,301 for road repair and rehabilitation within the boundaries of the Prairie Band Potawatomie Nation.

## Promoting Equitable Outcomes

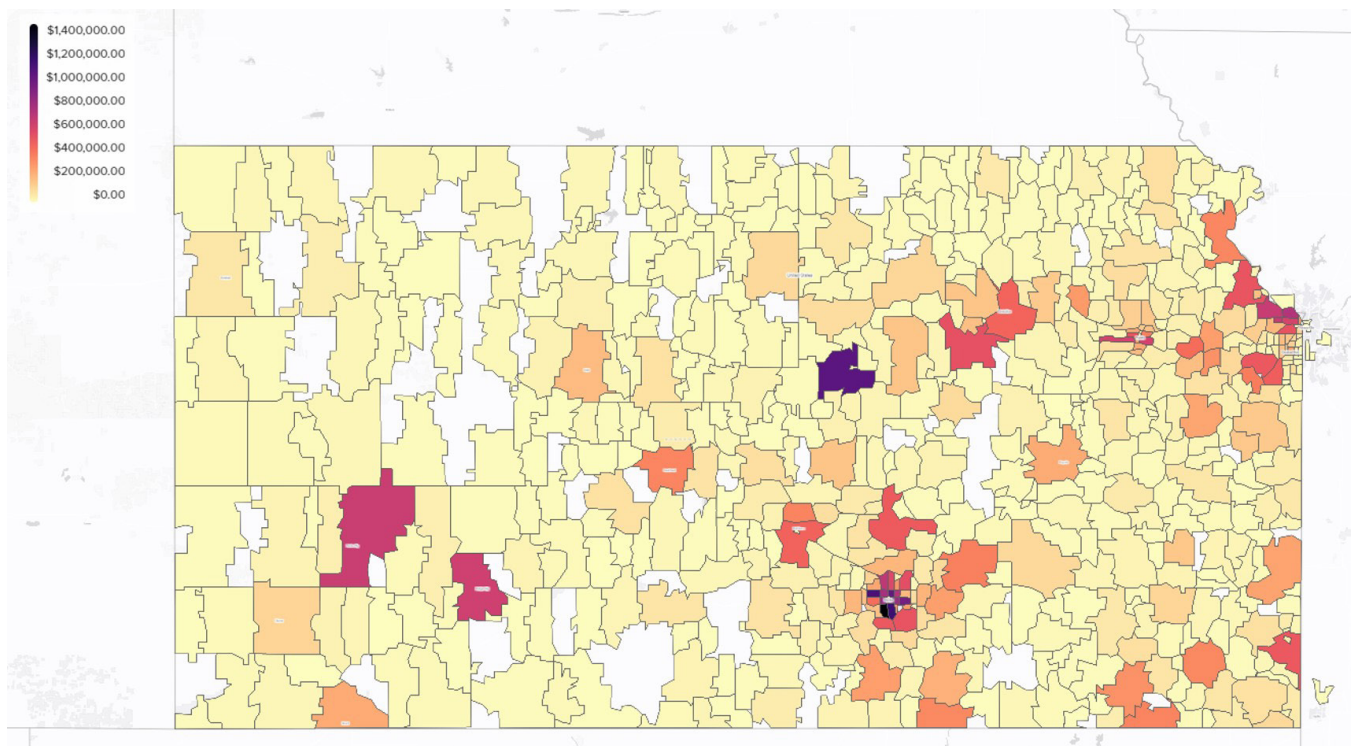
The SPARK Executive Committee recommended programs focused on the long-term impact for Kansans to equitably distribute SLFRF throughout the state. These principles were operationalized in both program design and intended funding use, as well in the implementation of competitive grant application processes that considered historically underserved or marginalized Kansans and those disproportionately impacted by COVID-19.

Ensuring widespread awareness and accessibility of grant funding was a specific directive of the SPARK Executive Committee and the Kansas Legislature. All Kansans who submitted investment ideas or participated in public meetings were contacted when applications for funded programs were open. In addition, agencies administering programs all engaged in communications efforts through traditional and social media channels as well as earned and unearned media opportunities to ensure program information was spread state-wide. Agencies also held live webinars and office hours to make sure applicants were able to fully complete applications and meet eligibility requirements. Statewide beneficiary programs also included live customer service phone lines to answer questions through the application process.

The **Kansas Education Enrichment Program (KEEP)** is one of many programs that sought to support disproportionately impacted communities through both the design and implementation of the program. The program launched in 2023 and fully obligated its funds within the past 12 months. The pandemic's negative impact on education is well-established, as Treasury has approved efforts to offset students' lost instructional time during the pandemic as eligible expenses under EC 2.27. KEEP focused on providing support to K-12 students from low-income households by opening applications to families with a household income of 185% of the Federal Poverty Level (FPL) or lower, and later raising the threshold to apply to 300% of FPL. KEEP maintained a low barrier to access the program through promotion by other means-tested state programs and proxy eligibility for families that receive food assistance. In addition, students currently in foster care are eligible with no other qualifiers to receive help.

The program has had a significantly positive impact, reaching almost 50,000 Kansas students across all 105 counties in the state. The widespread distribution of funds indicates its commitment to providing all students and families with equal opportunities to program benefits.

**Figure below shows the distriction of the KEEP beneficiary awards.**



KEEP’s commitment to inclusivity is emphasized by the diverse student population it reaches, spanning from kindergarten to 12th grade students in various education settings, including traditional public, private, virtual, and home school settings.

School Grade	Student Award Counts
Kindergarten	4,460
1	3,898
2	4,140
3	4,084
4	3,956
5	3,970
6	3,995
7	3,749
8	3,533
9	3,443
10	3,196
11	2,699
12	1,900

In addition to the age and geographic diversity of students served, KEEP awards reflect the state’s diversity in demographic distribution. Race and ethnicity data was voluntarily provided by applicants and was not a factor in award eligibility. However, the data does reflect the disproportionate impact the pandemic had on certain communities. Among awarded students, 21% identified as Hispanic/Latino/Spanish. 33% of the households received benefits from the Supplemental Nutrition Assistance Program (SNAP) and 2% of beneficiaries were in foster care.

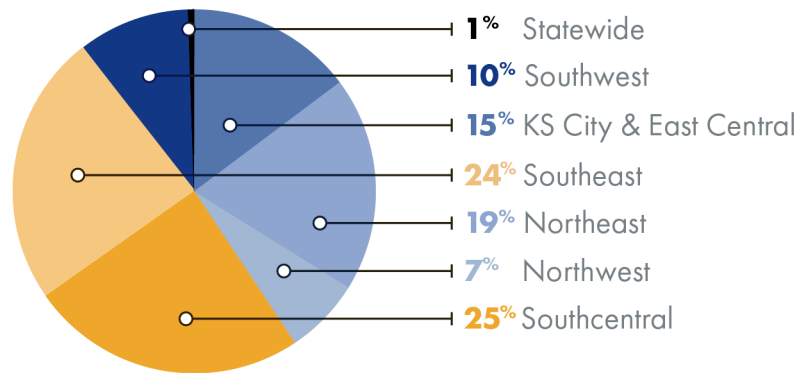
Race	Student Award Counts	Percentage of Total Awards Distributed	Statewide Composition
American Indian or Alaska Native	1,290	2.7%	.74%
Asian American/Pacific Islander	1,441	3.06%	3.07%
Black or African American	9,561	20.33%	5.64%
Choose not to answer	3,993	N/A	N/A
White	30,748	65.38%	81.4%

Broadband programs funded with SLFRF also demonstrate the state’s commitment to equitable outcomes in meeting the needs of unserved and underserved communities in Kansas. The Kansas Office of Broadband Development (KOBD) opened applications for two programs in the past year – the **Lasting Infrastructure Network Connectivity (LINC) program** and **Digital Opportunities to Connect Kansans (DOCK)**. LINC used a competitive grant application process to fund projects to bring reliable broadband infrastructure to unserved and underserved areas. Unserved and underserved communities are designated geographic areas in which households or businesses are without a fixed, terrestrial connection supporting at least 100 Mbps download and 20 Mbps upload speeds. These areas are often rural and economically distressed, creating challenges for residents when seeking reliable access to the internet and to service providers to build and maintain large rural networks. LINC was designed to bridge that gap.

The second grant program, DOCK, is a comprehensive initiative that funds digital literacy projects for a wide range of populations in economically distressed areas. These include low-income individuals, aging individuals, individuals incarcerated in county or state-level facilities, active in reentry, second-chance, or related programs, veterans, individuals with disabilities, individuals with a language barrier, individuals who are members of a racial or ethnic minority group, tribal nations, and individuals who primarily reside in a rural area. DOCK aims to ensure that everyone, regardless of their background or circumstances, has access to digital resources and opportunities.

The regional distribution of SLFRF broadband funding is balanced and reflects a commitment to fairness and equity. Funding is spread across six of Kansas’ 7 regions, ranging from 7% in the Northwest region to 25% in the Southcentral region. This equitable distribution ensures that all regions have a fair chance to benefit from the digital initiatives.

**SLFRF Braodband Funding by Region**



LINC and DOCK projects reach 55% of Kansas’ 49 most economically distressed counties. KOBD considers a county or metro area economically distressed if the 2020 per capita Bureau of Economic Analysis (BEA) Per Capita Personal Income (PCPI) metric is below the 80% threshold or if its unemployment rate is, for the most recent 24-month period for which data are available, at least 1 percent greater than the national average.

**Economically Distressed Counties by SLFRF Broadband Funding Distribution**

COUNTY	LINC	DOCK	COUNTY	LINC	DOCK	COUNTY	LINC	DOCK
Allen		●	Elk		●	Neosho		●
Anderson	●	●	Finney	●	●	Norton	●	
Barton		●	Greenwood		●	Osage	●	
Bourbon		●	Harper	●	●	Republic	●	
Chautauqua		●	Jackson	●		Scott		●
Cherokee		●	Kiowa	●		Sumner		●
Cloud	●		Labette		●	Wilson		●
Cowley		●	Lyon		●	Woodson		●
Crawford		●	Montgomery		●	Wyandotte		●

LINC project proposal applications were due in June 2023. KOBD received 68 total applications for these SLFRF-funded projects. In March 2024, KOBD announced the award of 13 LINC program projects, totaling \$28,463,430 in SLFRF grant funds and \$7,953,644 in subrecipient match. More information about the KOBD LINC programs can be found [here](#).

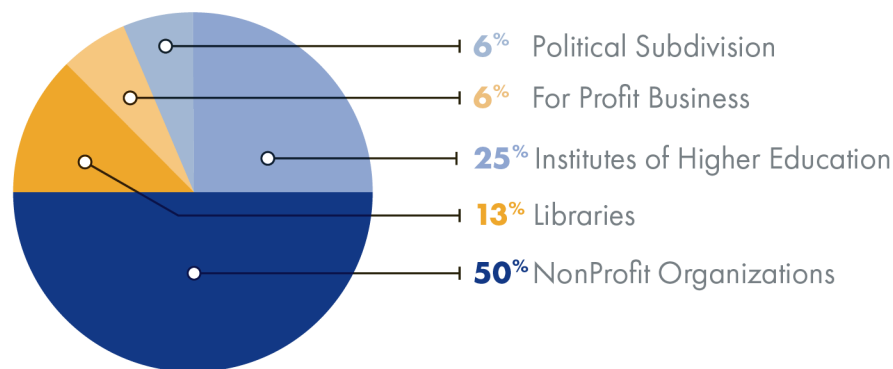
Over a 24-month period, this investment will enable 2,200 broadband serviceable locations with a minimum speed of 100/100 Mbps. All projects exceed the federal minimum goal of 100/20 Mbps.

Applicants were expected to engage community leaders and stakeholders in developing strategic, scalable projects that bridge critical access gaps to support quality-of-life considerations and economic viability for Kansas citizens and communities. As a result, broadband providers partner with an array of local stakeholders, such as economic development offices, elected officials, chambers of commerce, local businesses, and non-profit organizations. These partnerships support the installation of broadband networks and promote community awareness of and participation in the project.

Equitable access to online resources and learning technical skills is crucial for civic and cultural participation, employment, student support, lifelong learning, and access to essential services. The Digital Opportunities to Connect Kansans (DOCK) Program has been launched to enhance digital literacy and skill sets for Kansans. Administered through the KOBD, the program aims to improve Kansan's digital literacy and skills training, prioritizing applications that serve economically distressed areas. You can find more information about the program [here](#).

In May 2024, the program announced that \$2.8 million out of the allocated \$4.75 million was awarded to 16 applicants who best demonstrated the capacity and expertise to advance digital skills in Kansas. The majority of recipients (75%) were non-profit organizations and Institutes of Higher Education. You can find the KOBD project award announcement [here](#).

**DOCK Grants by Organization Type (May 2024)**

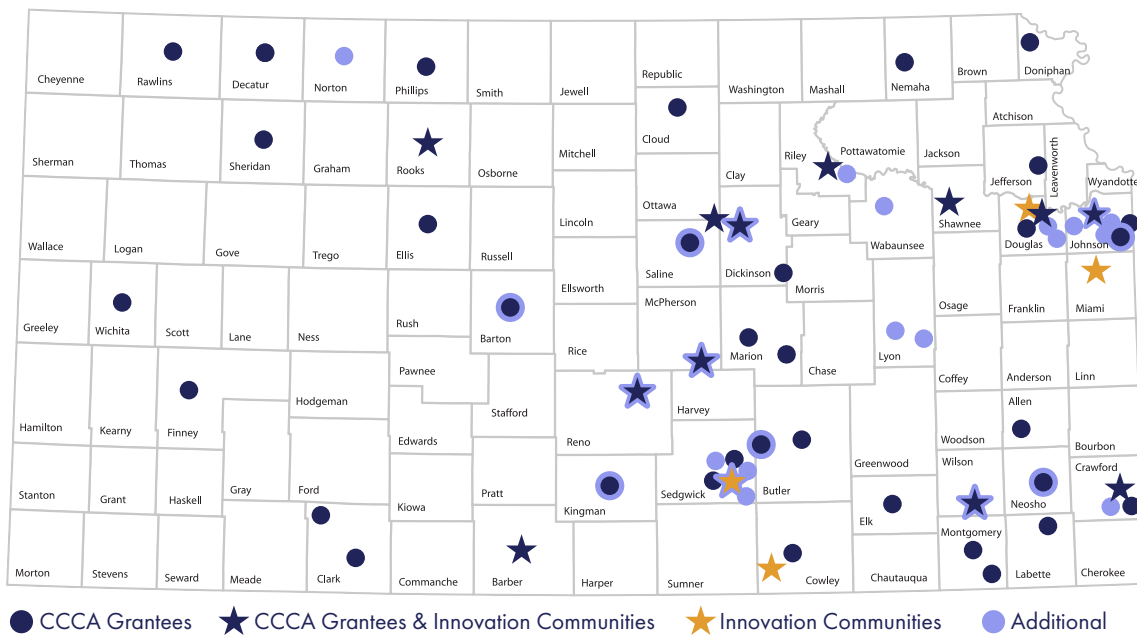


All awardees have partnerships that expand the project's reach and capacity to provide digital literacy services to communities across Kansas. Partnerships exist with adult education programs, city and county governments, local library systems, Independent Living Resource Centers, Area Agencies on Aging, national, state, and local non-profit organizations, foundations, County Extension Offices, community health centers, and economic development offices.

The need for high-quality, affordable childcare was another area of disproportionate impact made clear by the pandemic. The **Childcare Capacity Accelerator** program, administered by the Kansas Children’s Cabinet and Trust Fund, sought to close this gap for families across Kansas. Through the SPARK process, this program received \$20 million in SLFRF and leveraged additional ARPA-Child Care and Development Funds to support communities in creating sustainable, high-quality childcare. Target outcomes of the program include:

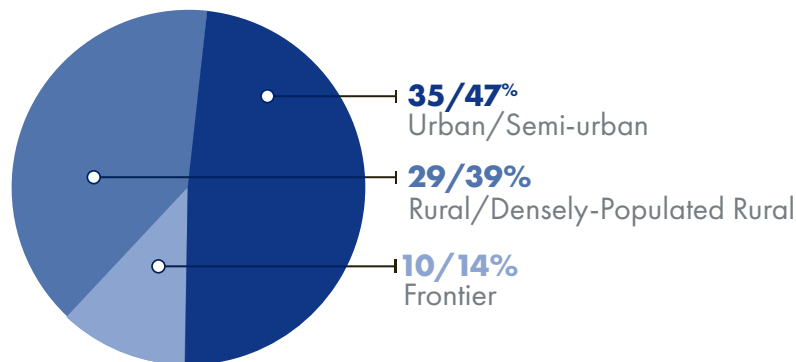
- Increased numbers of licensed childcare facilities providing full-time, year-round programs
- Increased licensed childcare capacity to serve children birth to five years
- Improved ratio of supply (licensed childcare facilities serving children birth to five years) compared to demand/need of childcare capacity
- Increased recruitment and retention of childcare professionals

Initial awards were announced in June 2023, with a second round of operational funding available through ARPA-CCDF funding awarded late in October of the same year. In addition to construction activity, grantees participated in a 12-month cohort program from July 2023 to June 2024 focused on co-creation and peer learning sessions, regular data reporting and evaluation efforts, and monthly coaching sessions. Additional information about the program can be found [here](#).



Statewide funding distribution was also an important focus of SLFRF programs aimed at economic revitalization efforts in response to the pandemic. The **Building a Stronger Economy (BASE)** program was designed to support infrastructure development and address economic development opportunities statewide with the goal of expanding the state’s base of businesses and residents. The Kansas Department of Commerce held two rounds of awards, with BASE 2.0 awardees announced in the winter of 2023. Construction and program implementation have been ongoing for the past 12 months, with over half of the funding expended by subrecipients. Eligible applicants included traditional and non-traditional economic development participants. Local Main Street programs, 501 c-3 Designated Non-Profit Organizations, Community Foundations, and Rural Water districts were encouraged to apply alongside local chambers of commerce, county and municipal governments, private land developers, and commercial property owners. This program design led to the infusion of economic development funds in all corners of the state.

### Number of BASE Awards by County Population Density Classification



Additional SLFRF funding initiatives aimed at historically underserved, marginalized, and adversely affected communities made significant progress toward full obligation and expenditure in the past twelve months, including:

- **Pathways for Success Initiative (\$6.7 million)** – funding for the Kansas Department of Corrections to provide technical education equipment at correctional facilities, including internet access, tablets, charging equipment, and educational program access
- **National Core Indicator Survey (\$1 million)** – a project managed by the Kansas Department for Aging and Disability Services to measure the satisfaction of individuals receiving services through the Intellectual and Developmental Disability waiver
- **Public Broadcasting Infrastructure Modernization (\$6 million)** – Existing infrastructure has aged beyond its usable life. Funding will ensure equitable services to underserved communities in Kansas’s rural and urban areas.
- **Additional Emergency Room Psychiatric Service Access (\$22 million)** – Emergency department expansion project to add additional beds and a psychiatric observation area for rapid stabilization and avoidance of inpatient hospitalization

## Community Engagement

The initial SLFRF allocation process designed by the SPARK executive committee was created with an emphasis on community engagement and participation by representing public and private stakeholders in the committee and advisory panels, statewide and regional public meetings, and the online form used to generate funding ideas. Additional information on this process can be found [here](#).

This engagement with the public and various stakeholders has continued as state agencies implemented their projects over the past twelve months. Public participation has remained a crucial tool used by the Kansas Office of Broadband to develop several federally funded programs. In January of 2024, KOBD held its inaugural broadband summit, which brought together nearly 300 participants to share planning and strategy information to connect more Kansans than ever. KOBD also uses regular newsletter communications, webinars, and office hours for grant applicants and other interested parties.

In Sedgwick County, the initiative to increase accessibility to behavioral health services by building a new state psychiatric hospital in the region has been guided by an advisory panel appointed by the Governor. The 14-person panel holds monthly meetings and is tasked with eliciting public feedback on the hospital’s needs

and location as well as making recommendations to the Governor and the Kansas Department for Aging and Disability Services. Recordings of the public meetings can be found [here](#).

The Kansas Infrastructure Hub held a summit in the spring of 2024. The summit brought together state agencies, cities, counties, tribal governments, regional planning organizations, and the private sector to discuss maximizing funding opportunities from the Bipartisan Infrastructure Law in Kansas. Attendees received in-depth information on upcoming grant opportunities and training resources on applying for or administering projects. Summit materials as well as a list of attendees can be found [here](#).

The Office of Recovery also supported local governments receiving SLFRF. The office held webinars and office hours to assist communities with federal reporting and compliance questions on administering funds they received directly from the US Treasury. In addition, the office assisted awardees of the Small-Town Water and Sewer Infrastructure program administered by KDHE with implementing best practices and policies in receiving federal funds, many of whom had limited experience prior to ARPA with receiving or administering grants.

## Labor Practices

The State of Kansas has awarded SLFRF for several infrastructure and capital expenditure projects across the state. In addition to rules under the [Federal Fair Labor Standard Act](#), such as overtime and minimum wages, SLFRF recipients must comply with state labor practice standards. Kansas state labor laws provide employee protections and opportunities, including rights to quit without notice and [shared work program](#) options. All state labor laws, as well as federal standards for labor laws for ARPA, are enforced for all SLFRF-funded programs.

Furthermore, SLFRF-funded infrastructure projects directly managed by the State, including the building of a new Kansas Department of Health and Environment Laboratory, the renovation of the Docking State Office building, and the design and remodel of the State Defense building that houses the State Emergency Management Operations, are subject to Executive Order 19-02. This declares that no entity under the jurisdiction of the Governor shall discriminate, harass, or retaliate against an individual in employment—in the provision of State services or State programs, or in awarding State contracts or grants—on the basis of the race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation.

### Shared Work Program

*A Smart Alternative to Layoffs*



Kansas Department of Labor  
Shared Work Program  
401 SW Topoka Blvd.  
Topeka, KS 66603-3182



## Use of Evidence

At this time, no programs have been identified for evidence-based interventions. Should any programs require evidence-based interventions or program evaluations in the future, Kansas has identified several resources to support its use thereof, including but not limited to:

- Official data and research clearinghouses (for example, the US Department of Education’s *What Works* or the Department of Labor’s *CLEAR* clearinghouses).
- Public research institutions (for example, the University of Kansas’s *Center for Science, Technology, and Economic Policy*).
- Private research institutions (for example, the *Latif Jameel Poverty Action Lab* or *Upjohn Institute for Employment Research*)

## Performance Report

In 2024, the State of Kansas, in collaboration with the University of Kansas Institute for Social and Policy Research, released the Fiscal Transparency dashboard. This dashboard illustrates the scope and uses of all federal funding streams related to COVID-19 in Kansas. Users can filter by county total and per capita amounts of funds received from each federal program, amount of spending by category, and top ten recipients of funds. Federal funding streams include ARPA – State and Local Fiscal Recovery Funds, ARPA- Capital Projects Fund, Coronavirus Relief Funds, and other programs established by the CARES Act and ARPA.

Expenditure data is sourced from [USAspending.gov](https://www.usaspending.gov) and the State of Kansas and will be updated quarterly in alignment with state submissions to the US Treasury.





# PROJECT INVENTORY

Project Inventory includes all budgeted allocations with established Interagency Agreements, Subrecipient Agreements, or contracts for goods or services as of June 30, 2024.

## Deposit to the State Unemployment Insurance Trust Fund

PROJECT ID: A0001

ADOPTED BUDGET: \$257,947,710.00

PROJECT EXPENDITURE CATEGORY: Contributions to UI Trust Funds (EC 2.28)

STATE ADMINISTERING AGENCY: Kansas Department of Labor

STATUS: Completed

### Project Overview

This deposit to the Kansas Unemployment Insurance (UI) Trust Fund financed the administrative costs of Kansas UI programs managed by the Kansas Department of Labor. Funds were transferred to address heightened pandemic-era UI demand and to replenish declining state reserves to pre-pandemic level.

## SPARK Frontline Hospital Worker Retention Plan

PROJECT ID: A0002

ADOPTED BUDGET: \$48,770,005.53

PROJECT EXPENDITURE CATEGORY: Private Sector: Grants to Other Employers (EC 4.2)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

STATUS: Completed

### Project Overview

The Hospital Employee Retention Plan implemented by the Kansas Department of Health and Environment provided eligible Kansas hospitals with financial tools needed to reward and retain essential frontline healthcare workers, aiming to help address COVID-19 Public Health needs and ensure hospital retention of critical staffing resources.

**Website:** <https://covid.ks.gov/hospital-employee-retention-plan/>

## 24/7 Facility Staff Pay Plan

PROJECT ID: A0003

ADOPTED BUDGET: \$23,151,458.44

PROJECT EXPENDITURE CATEGORY: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers (EC 3.1)

STATE ADMINISTERING AGENCIES: Kansas Department of Corrections, Kansas Department for Aging and Disability Services, Kansas Office of Veterans Services

STATUS: Completed

### Project Overview

The 24/7 Facility Staff Pay Plan set new pay initiatives to address critical staffing shortages at several 24/7 state congregate care facilities overseen by the Kansas Department of Corrections, the Kansas Department for Aging and Disability Services and the Kansas Office of Veterans Services. This plan consisted of long-term and temporary pay increases, including a permanent base pay increase and premium pay for employees during exacerbated staff shortages due to the COVID-19 pandemic.

**Website:** <https://governor.kansas.gov/wp-content/uploads/2021/11/24-7-Pay-Plan-Visuals.pdf>

## Office of Recovery Administrative Expenses

PROJECT ID: A0004

ADOPTED BUDGET: \$ \$16,501,210.78

PROJECT EXPENDITURE CATEGORY: Administrative Expenses (EC 7.1)

STATE ADMINISTERING AGENCIES: Governor of the State of Kansas, Kansas Office of Recovery

STATUS: Completed 50% or more

### Project Overview

These administrative expenses include staffing and other operative costs related to the ongoing in-state management of federal pandemic relief and recovery funds by the Kansas Office of Recovery, overseen by the Governor of the State of Kansas.

## KDHE Laboratory Building

PROJECT ID: A0006

ADOPTED BUDGET: \$32,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCIES: Kansas Department of Health and Environment

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Health and Environment broke ground on a new State Laboratory Building in the state's capital in the spring of 2024. Funding from SFRF covers the construction and equipment needed for revamped quality and capacity of statewide public health services available through the laboratory, which provides approximately one million clinical and environmental tests each year to protect the citizens of Kansas. In addition to the construction of a new three-story building that will house biology, chemistry, and diagnostic laboratories, offices, and training spaces, funding will provide items such as sterilizers, glasswashers and a generator. Construction is scheduled to be completed by Spring 2025.

**Website:** <https://www.kdhe.ks.gov/908/Laboratories>

## Docking Building Renovation

PROJECT ID: A0007

ADOPTED BUDGET: \$60,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Administration

STATUS: Completed less than 50%

### Project Overview

The Docking State Office Building Renovation finances construction and upgrades to Capitol Complex infrastructure and expands space available for public use. Construction on the new Docking Building began following the 2023 deconstruction of the original building built in 1957. The building will maintain the historic elements of the original while improving energy efficiency and addressing necessary repairs for health and safety of its occupants. This project utilizes advanced design and engineering strategies to achieve improved energy conservation, building comfort and longevity. Modernized features will include an exhibition space, a café, a gym, a health clinic and an events center. The building is expected to be occupied by spring of 2025.

**Website:** <https://admin.ks.gov/offices/facilities-property-management/docking-state-office-building-reconstruction>

## Building a Stronger Economy Program (BASE 1.0)

PROJECT ID: A0008

ADOPTED BUDGET: \$100,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The Building a Stronger Economy (BASE 1.0) program is a competitive grant program administered by the Kansas Department of Commerce that supports economic development infrastructure projects originally delayed or negatively impacted due to the COVID-19 pandemic. Awarded projects have a minimum 25% match requirement and must achieve the goal of expanding the state's base of businesses and residents. Eligible uses of funds include, but are not limited to, infrastructure needed for the development of new business parks or expansion projects, renovation of existing facilities and cybersecurity investments.

**Website:** <https://www.kansascommerce.gov/basegrant/>

## Kansas Education Enrichment Program

PROJECT ID: A0009

ADOPTED BUDGET: \$50,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Impacts of Lost Instructional Time (EC 2.27)

STATE ADMINISTERING AGENCY: Kansas Office of Recovery

STATUS: Completed 50% or more

### Project Overview

The Kansas Education Enrichment Program (KEEP) provides students from qualifying households with a \$1,000 award per eligible student to purchase educational products and services that enhance learning and facilitate academic enrichment opportunities. Students can spend grant funds on technology and school supplies, tutoring, camps and classes, instruments and music lessons. KEEP hosts an online marketplace with Qualified Education Service Providers, and families have one year to spend their award once approved. KEEP has awarded all available funding and is no longer accepting new applications but is still accepting and processing claims.

**Website:** <https://www.keep.ks.gov/>

## Kansas Connect and Learn Initiative

PROJECT ID: A0010

ADOPTED BUDGET: \$2,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Education Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State Department of Education

STATUS: Completed less than 50%

### Project Overview

The Kansas Connect and Learn Initiative led by the Kansas State Department of Education matches funds for school districts to use alongside the FCC's E-rate program for the time and resources needed to upgrade broadband infrastructure to scalable, cost-effective networks and high-speed bandwidth.

## Rural Hospital Innovation Grant (RHIG) Program

PROJECT ID: A0011

ADOPTED BUDGET: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Medical Facilities for Disproportionately Impacted Communities (EC 2.21)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Health and Environment's Rural Hospital Innovation Grant (RHIG) Program works to enhance access to healthcare services in eligible counties by providing transitional assistance to hospitals implementing new models of healthcare service delivery. Eligible uses for transitional assistance include, but are not limited to, market studies of healthcare services needed and provided in the community; new technological tools and infrastructure relating to telemedicine delivery methods; and appropriate personnel, including additional medical residents or individuals trained to be needed healthcare professionals. Funds must be matched by an outside stakeholder on a 2:1 basis.

**Website:** <https://www.kdhe.ks.gov/1922/Rural-Hospital-Innovation-Grant>

## 988 Crisis Line

PROJECT ID: A0012

ADOPTED BUDGET: \$2,542,679.85

PROJECT EXPENDITURE CATEGORY: Mental Health Services (EC 1.12)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

STATUS: Completed

### Project Overview

Kansas launched 988 Crisis Line services in July of 2022. Funding provided from SFRF established initial services with three contractors across the state to provide connections to mental health services through in-state call centers. The Crisis Line is overseen by the Kansas Department for Aging and Disability Services.

**Website:** <https://kdads.ks.gov/988>

## Offender Management Information System

PROJECT ID: A0013

ADOPTED BUDGET: \$2,000,000.00

PROJECT EXPENDITURE CATEGORY: Economic Impact Assistance: Other (EC 2.37)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

STATUS: Completed

### Project Overview

This funding of the Kansas Department of Corrections' Offender Management Information System modernized Offender Management systems in state correctional facilities with the goal of increasing facility abilities to monitor offenders, maintain public safety and manage congregate offender populations to foster better outcomes post-release.

## Unemployment System Modernization

PROJECT ID: A0014

ADOPTED BUDGET: \$9,600,000.00

PROJECT EXPENDITURE CATEGORY: Economic Impact Assistance: Other (EC 2.37)

STATE ADMINISTERING AGENCY: Kansas Department of Labor

STATUS: Completed

### Project Overview

The Unemployment System Modernization project updated the Kansas Department of Labor's Unemployment Insurance (UI) IT system and related processes to foster more user-friendly network infrastructure both for staff and claimants. This project sought to facilitate the claims process to ensure more efficient access to unemployment benefits and information via upgraded technology, phone applications, plain language upgrades, claimant self-service functionality and chatbot help technology.

## Kansas Firefighter Recruitment and Safety Grant (KFRSG) Program

PROJECT ID: A0015

ADOPTED BUDGET: \$1,200,000.00

PROJECT EXPENDITURE CATEGORY: Public Sector Capacity: Effective Service Delivery (EC 3.4)

STATE ADMINISTERING AGENCY: Kansas State Fire Marshal

STATUS: Completed

### Project Overview

The Kansas Firefighter Recruitment and Safety Grant (KFRSG) Program ran by the Kansas State Fire Marshal offered enhanced support to volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment, including structural fire bunker gear, wildland fire fighting gear and extractor washing machines to assist in decreasing the rising incidence of cancer in the fire service.

**Website:** <https://firemarshal.ks.gov/CivicAlerts.aspx?AID=109>

## Nursing Home Staffing Support Program

PROJECT ID: A0016

ADOPTED BUDGET: \$15,000,000.00

PROJECT EXPENDITURE CATEGORY: Private Sector: Grants to Other Employers (EC 4.2)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

STATUS: Completed

### Project Overview

The Nursing Home Staffing Support Program provided staffing and administrative support to Kansas nursing facilities. The Kansas Department for Aging and Disability Services distributed support funds to about 300 nursing facilities across the state with varying amounts depending on the number of existing beds per facility. Funds covered facilities' staff expenses to include Registered and Licensed Practical Nurses; Nurse Aids, Medication Aides and Restorative Aides; Nursing and Dietary Consultants; Labor Contractors; Dietary, Kitchen, Laundry, Housekeeping and Driving staff; Therapy and Clergy staff; and Resident Activity, Social-Working and Medical Record staff. Administrative expenses included payroll expenses, employee bonus programs, staff training and onboarding expenses and insurance and licensure expenses.

## Pathways for Success Initiative

PROJECT ID: A0017

ADOPTED BUDGET: \$6,665,392.00

PROJECT EXPENDITURE CATEGORY: Addressing Education Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Corrections' Pathways for Success Initiative equips state correctional facilities with expanded technical education equipment, including internet access, tablets, charging equipment and educational program access. The initiative aims to supply facilities with materials needed to cultivate constructive behavior, personal advancement and future success among inmates, and to create interactive environments conducive to redemption and overall well-being.

**Website:** <https://www.doc.ks.gov/pathway>

## Language Assessment Program

PROJECT ID: A0018

ADOPTED BUDGET: \$386,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State School for the Deaf

STATUS: Completed

### Project Overview

The Kansas State School for the Deaf's Language Assessment Program was established to assess, monitor and track the American Sign Language and English language development milestones of children who are deaf or hard of hearing. This funding prioritized program development specifically for children from birth up to two years old, seeking to provide data-driven interventions and equip the youngest children to achieve age-appropriate language development.

**Website:** <https://www.ksdeaf.org/lap>

## Kansas Senior Nutrition Program

PROJECT ID: A0019

ADOPTED BUDGET: 1,500,000.00

PROJECT EXPENDITURE CATEGORY: Household Assistance: Food Programs (EC 2.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

STATUS: Completed

### Project Overview

This funding of the Kansas Senior Nutrition Program sponsored contracts with participating Older American Act nutrition providers across the state to further protect the health and well-being of older Kansans. Managed by the Kansas Department for Aging and Disability Services, this program seeks to curb poor nutritional or sedentary living for elders 60 and older by offering access to nutritious meals, disease prevention and other health promotion services, offering socialization opportunities in congregate settings, and conducting safety checks for vulnerable individuals.

**Website:** <https://kdads.ks.gov/kdads-commissions/aging-services/kansas-senior-nutrition-program>

## Virtual Math Education Program

PROJECT ID: A0020

ADOPTED BUDGET: \$4,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State Department of Education

STATUS: Completed

### Project Overview

The Kansas Virtual Math Program provided free supplemental math instruction to all school districts across the state. The Kansas State Department of Education contracted with IXL Learning to offer personalized learning with comprehensive K-12 curriculums, individualized guidance and real-time analytics. The program was designed for teachers to feasibly track individual student benchmarks relative to areas of needed improvement.

**Website:** <https://www.ksde.org/Home/Quick-Links/News-Room/ArtMID/3386/ArticleID/965/Supplemental-instructional-program-can-help-Kansas-students-improve-math-skills>

## Safe and Secure Schools Program

PROJECT ID: A0021

ADOPTED BUDGET: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State Department of Education

STATUS: Completed

### Project Overview

The Safe and Secure Schools Program assisted school districts across Kansas in constructing and maintaining educational facilities conducive to readiness, security and resiliency. The Kansas State Department of Education disbursed competitive grant awards approved by the State Board of Education to districts for the installation of security cameras, equipment and other items necessary for security monitoring and locking of school buildings. Funding also covered related administrative costs including the salaries, wages and associated fringe benefits of school resource officers.

**Website:** <https://www.ksde.org/Kansas-Safe-and-Secure-Schools>

## COVID-19 Retail Storefront Property Tax Relief Program

PROJECT ID: A0022

ADOPTED BUDGET: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Economic Impact Assistance: Other (EC 2.37)

STATE ADMINISTERING AGENCY: Kansas Department of Revenue

STATUS: Completed less than 50%

### Project Overview

The COVID-19 Retail Storefront Property Tax Relief Program administered by the Kansas Department of Revenue aids certain claimants impacted by COVID-19-related shutdowns and restrictions during tax years 2020 and 2021 based on a portion of property taxes accrued on retail storefront property. Available financial assistance through the program is equal to 33.0 percent of the sum of the gross rebate amounts from days shut down or restricted due to COVID-19.

**Website:** <https://www.ksrevenue.gov/taxretailstorefront.html>

## Moderate-Income Housing (MIH) Expansion Program

PROJECT ID: A0023

ADOPTED BUDGET: \$20,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Housing Resources Corporation

STATUS: Completed less than 50%

### Project Overview

The Moderate-Income Housing (MIH) Expansion Program administered by the Kansas Housing Resources Corporation serves the needs of moderate-income households that typically do not qualify for federal housing assistance. This program authorized more MIH grants or loans to be awarded to cities and counties with populations fewer than 60,000 to develop single or multi-family properties for homeownership or rentals. Projects can be for new construction, rehabilitation or conversion from another use.

**Website:** <https://kshousingcorp.org/housing-partners/moderate-income-housing/>

## Agriculture Production Facility Support

PROJECT ID: A0024

ADOPTED BUDGET: \$35,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed more than 50%

### Project Overview

Funding was provided to support the construction of a new agriculture production facility in Dodge City, Kansas, operated by Hilmar Manufacturing. Due to open by the end of 2024, the 450,000-square-foot facility is projected to bring \$560 million to the local economy, fill 250 local jobs and generate 1,000 peripheral jobs in both manufacturing and administrative departments.

**Website:** <https://www.kla.org/news-center/news-releases/news/details/36848/hilmar-cheese-plant-to-open-this-fall>

## Economic Expansion Rural Housing Grant Program

PROJECT ID: A0025

ADOPTED BUDGET: \$25,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The Economic Expansion Rural Housing Grant Program administered by the Kansas Department of Commerce provides grants to housing projects in Saline County to accommodate expansion due to prior economic development which created over 500 new jobs. All moneys expended for this program were to be matched by nonstate dollars on a 1:1 basis.

## Emporia Animal Nourishment Facility

PROJECT ID: A0026

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed more than 50%

### Project Overview

These funds support the construction of infrastructure for an animal nourishment facility in Emporia, Kansas.

## Refurbishment of Building for Housing - Ottawa

PROJECT ID: A0028

ADOPTED BUDGET: \$3,100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed more than 50%

### Project Overview

These funds were disbursed to refurbish a building to accommodate housing needs in Ottawa, Kansas.

## Stafford Port Authority Transload Facility

PROJECT ID: A0029

ADOPTED BUDGET: \$2,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed more than 50%

### Project Overview

These funds were disbursed to support the expansion of a transload facility in Stafford County, Kansas. By investing in the cost of land and rail infrastructure to establish a railroad transload facility, the Port Authority of Stafford County works as a public-private partnership to stimulate economic activity through job creation, private investment in real estate improvements to bolster the local property tax base, and less expensive industrial transportation options to make local businesses more competitive.

**Website:** <https://staffordport.com/>

## University Challenge Grants

PROJECT ID: A0030

ADOPTED BUDGET: \$90,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The University Challenge Grant program funds projects at Kansas Higher Education Institutions to attract, recruit and aid in the retention of students that help build the State's workforce. The grants offered are one-time only funding intended to drive private investment in public universities. All moneys expended for this program are to be matched by nonstate dollars on a 3:1 basis.

**Website:** <https://www.kansascommerce.gov/programs-services/transparency-database/university-challenge-kansas-commerce-transparency-database/>

## Wichita Biomedical Center

PROJECT ID: A0031

ADOPTED BUDGET: \$25,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The Wichita Biomedical Campus is a joint venture between Wichita State University and the University of Kansas Medical Center. This project aims to consolidate the health-related education, biomedical research, healthcare delivery and population health activities of KU and WSU, and to centralize health care education, collaboration and research from both institutions.

**Website:** [https://www.wichita.edu/academics/wichita\\_biomedical\\_campus/](https://www.wichita.edu/academics/wichita_biomedical_campus/)

## KU Economic Development

PROJECT ID: A0032

ADOPTED BUDGET: \$35,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

This KU economic development project launched various individual initiatives to strengthen local and national partnerships with the goal of increasing enrollment and expansion of economic developments within the KU community. These funds help leverage university strengths in education, service and research to drive economic growth in Kansas collectively.

## PSU Tyler Research Development Park & Block

PROJECT ID: A0033

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

This funding of Pittsburg State University supports the expansion of the Tyler Research Center and additional revitalization projects in Block22 to stimulate business and economic opportunities within the PSU community.

## ESU Nursing Program

PROJECT ID: A0034

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This funding of the Emporia State University Nursing Program supports the relocation and staffing of the program to increase capacity for nursing education within the ESU community. The growing ESU Nursing program offers a four-year Bachelor of Science in Nursing degree with education tracks for traditional students, licensed practical nurses and registered nurse students.

## Washburn University Center for Integrated Health Studies

PROJECT ID: A0035

ADOPTED BUDGET: \$3,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

This funding of the Washburn University Center for Integrated Health Studies enhances the capacity and quality of the university's integrated health studies, aiming to increase accessibility and resourcefulness of health study programs within the WU community.

## FHSU Gross Coliseum

PROJECT ID: A0036

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

This funding of Fort Hays State University's Gross Coliseum provides for general coliseum improvements and renovations as part of a FHSU initiative to upgrade services at existing facilities. Gross Memorial Coliseum is a 6,814-seat arena home to Fort Hays State men's and women's basketball, volleyball, wrestling and indoor track and field.

## WSU Digital Transformation Program

PROJECT ID: A0037

ADOPTED BUDGET: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Wichita State University

STATUS: Not begun

### Project Overview

This funding will support the construction of the National Institute for Aviation Research (NIAR) Hub for Advanced Manufacturing Research (HAMR) at Wichita State University to house more advanced manufacturing research labs and associated offices. The 167,565-square foot building will be housed on a 4.77-acre tract of land in the Northeast Quarter of Section 11, Township 27 South, Range 1 East of the Sixth Principal, Wichita. Construction is expected to be substantially complete by December 2025, with all ARPA grant funds expended by September 30, 2026.

## KSU Agriculture Development

PROJECT ID: A0038

ADOPTED BUDGET: \$25,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

This Kansas State University Agricultural Development project has launched various individual initiatives to address problems in the biosciences field, advance countermeasures for disease, drive economic revitalization and provide agricultural training. These funds intend to increase agricultural research and innovation services, leveraging KSU's strengths to foster interdisciplinary ideation and generate positive economic, community and societal impacts.

## Cloud County Community College Projects

PROJECT ID: A0039

ADOPTED BUDGET: \$4,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Cloud County Community College development grant sponsored the construction of an approximately 35,000 square foot technical education and innovation center to house academic programs of renewable energy, nursing, allied health, agriculture and industrial technology. This development sought to provide state-of-the art access to quality education in critical-need, high-demand careers at Cloud County Community College.

**Website:** <https://www.cloud.edu/news/articles/cccc-to-receive-4-million-in-state-funding>

## Cowley County Community College Projects

PROJECT ID: A0040

ADOPTED BUDGET: \$4,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The Cowley County Community College Heavy Equipment Operators Training Program financed a career and technical education facility in Arkansas City to expand carpentry and construction trades, welding, electromechanical maintenance and other high-wage, high-demand programs. This construction provided a new hub for collaboration among the college, local businesses and industry leaders to meet the high-demand and critical shortage of the workforce.

**Website:** <https://cowley.edu/news/062723-cte-center-groundbreaking.html>

## Fort Scott Community College Heavy Equipment Operators Training Program

PROJECT ID: A0041

ADOPTED BUDGET: \$800,103.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The Fort Scott Community College Heavy Equipment Operators Training Program funds the development of a college training program for heavy equipment operators with industry partnerships, serving multiple Southeast Kansas counties and school districts to curb workforce shortages. The Heavy Equipment Operations certificate available through this program prepares students for professional construction work as entry-level Heavy Equipment Operators. Students receive instruction in the classroom and gain hands-on practical experience in the operation of Forklifts, Backhoes, Excavators, Dump Trucks, Skid Steers, Loaders, and other related equipment.

**School Program Website:** <https://fortscott.edu/programs/heavy-equipment/>

## Garden City Community College Projects

PROJECT ID: A0042

ADOPTED BUDGET: \$1,499,913.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Garden City Community College development grant expanded the school's existing Community Services Building to improve agricultural technology, farm equipment mechanic, industrial machinery mechanic and welding programs to service more students and meet local industry workforce demands. This development aimed to solidify a focal point to welcome and guide new students interested in such professions.

**Website:** <https://gmcnarchitects.com/portfolio/garden-city-community-college/>

## Highland Community College Projects

PROJECT ID: A0043

ADOPTED BUDGET: \$425,375.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Highland Community College development grant works to expand the school's welding program in Atchison and to purchase improved equipment for computer support specialists and other high-wage, high-demand information technology programs in the Highland CC service area.

**School Program Website:** <https://highlandcc.edu/pages/careertechnical>

## Hutchinson Community College Lab Space Project

PROJECT ID: A0044

ADOPTED BUDGET: \$999,786.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The Hutchinson Community College Lab Space Project works to expand school lab space to allow for up to 20 additional registered nursing education students. Enhanced Pre-Medical Laboratory Science resources and degree pathways have yielded greater opportunities for professional development and career advancement in students.

## Johnson County Community College Commercial Driver's License Program Project

PROJECT ID: A0045

ADOPTED BUDGET: \$2,538,502.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The Johnson County Community College Commercial Driver's License Program Project was established to expand the school's Class A commercial driver's license program, aiming to accommodate supply chain and logistics workforce shortages and offer flexible course paths for students with varying availability. Course options have grown to include weekday classes completable in four weeks or evening and weekend classes completable in nine weeks.

**School Program Website:** <https://www.jccc.edu/academics/ce/commercial-drivers-license-ce/>

## Kansas City Community College Projects

PROJECT ID: A0046

ADOPTED BUDGET: \$12,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Kansas City Community College development grant finances the construction of the KCK Community Education, Health and Wellness Center. This state-of-the-art center is strategically designed to meet the holistic needs of the downtown and eastern Wyandotte County communities and will offer health, wellness and education services to all surrounding populations.

**School Program Website:** <https://www.kckcc.edu/foundation/campaign/index.html>

## Neosho Community College Projects

PROJECT ID: A0047

ADOPTED BUDGET: \$1,498,987.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Neosho County Community College development grant finances the expansion of the school's Technical Education Center to provide various technical education programs, including healthcare, aerostructures, electrical technology and industrial maintenance technology programs. Each program is equipped with concise degree paths and program outcomes.

## Pratt Community College Projects

PROJECT ID: A0048

ADOPTED BUDGET: \$778,445.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

This Pratt Community College development grant finances the expansion of the school's Welding Program to purchase additional robotic welding and technology equipment and serve more students. The PCC Welding Program offers a hands-on workshop environment in which students work with newly purchased equipment. Faculty are CWE master technicians accustomed to the latest technology necessary for holistic training.

**School Program Website:** <https://prattcc.edu/departments/welding-technology>

## Colby CCC: Career and Technical Education Agricultural Center

PROJECT ID: A0049

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Colby Community College development grant sponsored the school's Career and Technical Education Agricultural Center. This project has enhanced Colby Community College's agricultural career pathways, including a two-year transfer program, a two-year applied science program, and one-year certificate opportunities. CCC also has active co-curricular activities that offer scholarships for qualifying students.

**School Program Website:** <https://www.colbycc.edu/academics/agriculture/index.html>

## Seward CCC: Professional Truck Driver Program and Diesel Technology Lab

PROJECT ID: A0050

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Seward County Community College development grant funds the school's professional truck driver program and diesel technology lab. The SCCC CDL Truck Driving Program trains students in vehicle equipment control, set-up and inspections, basic maneuvering and handling, over-the-road records management and preventive maintenance. The SCCC Diesel Technology Program features modern late-model engines, such as a C-15 Caterpillar and 60 Series Detroit, to train students.

**School Program Website:** <https://sccc.edu/academics/areas-of-study/industrial-technology/>

## Coffeyville CCC: Construction: Electrical, Fire Science and Welding Technology Programs

PROJECT ID: A0051

ADOPTED BUDGET: \$425,987.000

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Coffeyville County Community College development grant funds improvements to the school's Construction, Electrical, Fire Science and Welding Technology programs. These enhanced programs each offer a comprehensive education with certificates and degrees conducive to various technical careers.

**School Program Website:** <https://www.coffeyville.edu/coffeyville-technical-campus>

## Butler CCC: Culinary Arts, Hospitality and Management Programs

PROJECT ID: A0052

ADOPTED BUDGET: \$572,268.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Butler County Community College development grant improved the school's Culinary Arts, Hospitality and Management programs. These enhanced business-and-industry programs each offer a comprehensive education and practical business skills with certificates and degrees conducive to various related careers.

## Barton CCC: Agriculture, Farm Machinery and Transportation Technology Complex

PROJECT ID: A0053

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Barton Community College development grant financed the school's Agriculture, Farm Machinery and Transportation Technology Complex. This facility co-locates high-wage, high-demand programs including Agriculture Business Management, Crop Protection, Beef Cattle Production and Commercial Driver's License (CDL), as well as housing the anticipated Case New Holland (CNH) Top Tech Industrial Service Training program to prepare agricultural mechanic technicians for the workforce.

**Website:** <https://bartonccc.edu/news/grant-award-22>

## NC Kansas Tech: Carpentry and Commercial Drivers' License Programs

PROJECT ID: A0054

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY:

STATUS: Completed 50% or more

### Project Overview

This North Central Kansas Technical College development grant funds the school's Carpentry and Commercial Driver's License programs. These enhanced programs both offer a comprehensive education with certificates and degrees conducive to various technical careers.

## NW Kansas Tech: Funding for Cybersecurity and Cryptosecurity Programs

PROJECT ID: A0055

ADOPTED BUDGET: \$600,104.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Northwest Kansas Tech development grant provides funding for the school's cybersecurity and cryptosecurity programs. These newly revised computing programs prepare students for employment in software and application development via a common core then specified career pathways.

**School Program Website:** <https://www.nwktc.edu/programs/cloud-crypto-computing>

## Washburn Tech: Manufacturing Training Center

PROJECT ID: A0056

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Washburn Tech development grant funds the school's Manufacturing Training Center. Washburn Tech manufacturing programs include Advance Systems Technology, Industrial Production Technology, Machine and Tool Technology and Welding. These programs offer certificates and degrees conducive to various manufacturing careers.

**School Program Website:** <https://www.washburntech.edu/career-programs/manufacturing-training/index.html>

## Wichita State Tech: Smart Manufacturing, Industry Training 4.0 and Associate Degree Nursing Programs

PROJECT ID: A0057

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Wichita State University Tech development grant provides funding for the school's smart Manufacturing Industry Training 4.0 and Associate Degree Nursing programs. These enhanced programs both offer a comprehensive education with certificates and degrees conducive to various technical careers.

## Flint Hills Tech: Welding Equipment

PROJECT ID: A0058

ADOPTED BUDGET: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Flint Hills Technical College development grant finances improved welding equipment. FHTC's enhanced Welding Technology program provides interactive, hands-on instruction on state-of-the-art welding techniques. Students are exposed to real-life experiences and working conditions to emphasize industrial welding knowledge and skills for welding processes and automated welding.

**School Program Website:** <https://www.fhtc.edu/program/welding-technology/>

## Salina Tech: Automation and Maintenance Programs

PROJECT ID: A0059

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Salina Tech development grant finances the school's Industrial Maintenance and Automation program. The program is designed from the ground up to educate students of the needs of local manufacturing companies, particularly the increase of automated systems as part of the production process, as well as the skills needed to set up, configure and maintain these complex systems.

**School Program Website:** <https://www.salinatech.edu/programs/industrial-maintenance-and-automation/>

## Manhattan Tech: Expansion of Biomanufacturing Program

PROJECT ID: A0060

ADOPTED BUDGET: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

This Manhattan Tech development grant funded the expansion of the school's Biomanufacturing program. This enhanced program offers a comprehensive education with certificates and degrees conducive to various biomanufacturing careers.

## Private and Independent Colleges

PROJECT ID: A0061

ADOPTED BUDGET: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The Private and Independent Colleges program finances private and independent Kansas colleges to carry out various workforce-related projects. The Kansas Department of Commerce disburses competitive grant funds to such colleges with physical presences in-state as well as separate non-competitive funds to the Benedictine College School of Engineering to expand related services. All moneys expended for this program are to be matched by nonstate dollars on a 3:1 basis.

**Website:** <https://www.kansascommerce.gov/programs-services/transparency-database/private-colleges-kansas-commerce-transparency-database/>

## Lasting Infrastructure and Network Connectivity (LINC) Program

PROJECT ID: A0070

ADOPTED BUDGET: \$30,000,000.00

PROJECT EXPENDITURE CATEGORY: Broadband: "Last Mile" projects (EC 5.19)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The Lasting Infrastructure and Network Connectivity (LINC) Program is a multi-faceted effort to improve broadband infrastructure, middle-mile connectivity and Internet Exchange Point capabilities across Kansas. This program is administered by the Kansas Office of Broadband Development (KOBD) and prioritizes development in sparse areas of the state lacking access to high-speed internet service.

**Website:** <https://www.kansascommerce.gov/program/challenge/linc/>

## Digital Equity Grant Program

PROJECT ID: A0071

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Broadband: Other Projects (EC 5.21)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The Digital Equity Grant Program sponsors the development of digital literacy skills and adoption of broadband services across Kansas. The Kansas Office of Broadband Development (KOBD) awards grant funds to increase broadband adoption and enablement by incentivizing community participation in connectivity initiatives.

## Health Facilities and Program Expansion

PROJECT ID: A0072

ADOPTED BUDGET: \$66,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

STATUS: Completed less than 50%

### Project Overview

The Kansas Department for Aging and Disability Services' Health Facilities and Program Expansion project aims to expand statewide health and behavioral health services. These initiatives are carried out by the Kansas Department for Aging and Disability Services to expand healthcare facilities, service provider reach and workforce training efforts.

**Website:** <https://kdads.ks.gov/media-center/news-releases/2023/02/28/kdads-announces-66-million-in-facility-and-workforce-training-expansion-grants>

## Childcare Capacity Accelerator

PROJECT ID: A0073

ADOPTED BUDGET: \$20,000,000.00

PROJECT EXPENDITURE CATEGORY: 2.11-Healthy Childhood Environments: Child Care (EC 2.11)

STATE ADMINISTERING AGENCY: Kansas Children's Cabinet and Trust Fund

STATUS: Completed less than 50%

### Project Overview

The Childcare Capacity Accelerator improves and increases childcare capacity throughout the State of Kansas. This program is administered by the Kansas Children's Cabinet and Trust Fund (KCCTF) and supports community-based teams including early childhood providers, employers and economic development leaders in their efforts to create affordable and accessible childcare seats within their communities. These opportunities are created with competitive grants intended for the construction and capital enhancements of physical childcare facilities.

**Website:** <https://allinforkansaskids.org/accelerator/>

## Community Resource Capacity Accelerator

PROJECT ID: A0074

ADOPTED BUDGET: \$18,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Children and Families

STATUS: Completed less than 50%

### Project Overview

The Community Resource Capacity Accelerator improves and expands services provided by community health and education programs in Kansas. This program is administered by the Kansas Department for Children and Families via one-time capital improvement opportunities for public facilities and organizations offering health, education and early childhood resources to Kansas communities.

## Early Childhood Data Integration and System Enhancements

PROJECT ID: A0075

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Public Sector Capacity: Administrative Needs (EC 3.5)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

STATUS: Completed less than 50%

### Project Overview

The Early Childhood Data Integration and System Enhancements project modernizes state early childhood data integration and the encompassing IT systems. This program is administered by the Kansas Department of Health and Environment and aims to improve data security as well as the accountability, effectiveness and quality of early childhood services for children and families across Kansas.

## Building a Stronger Economy (BASE) 2.0

PROJECT ID: A0076

ADOPTED BUDGET: \$50,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The Building a Stronger Economy (BASE) 2.0 program offers an additional round of the BASE grant program authorized through the SPARK process. Managed by the Kansas Department of Commerce, this round of funding is awarded to both new applications and pre-submitted applications from the original BASE 1.0 program phase. This grant matches funds to address various economic and infrastructure development opportunities throughout Kansas, aiming to expand the state's base of businesses and residents.

**Website:** <https://www.kansascommerce.gov/basegrant/>

## State Park Revitalization and Investment in Notable Tourism (SPRINT)

PROJECT ID: A0077

ADOPTED BUDGET: \$30,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The State Park Revitalization and Investment in Notable Tourism (SPRINT) program seeks to improve and expand state tourism. Allocated through the SPARK process, these program funds are designed to address the COVID-19 pandemic's impact on the Kansas tourism industry by funding the development and improvement of tourism-focused businesses and agencies. This program is administered by the Kansas Department of Commerce.

**Website:** <https://www.kansascommerce.gov/programs-services/transparency-database/sprint-kansas-commerce-transparency-database/>

## ARPA Building Opportunities for the Disabled & Elderly (ADOBE)

PROJECT ID: A0078

ADOPTED BUDGET: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The ARPA Building Opportunities for the Disabled and Elderly (ADOBE) program finances the construction and renovation of affordable multi-dwelling housing units with health and safety accommodations for individuals who are elderly or disabled in Kansas. Allocated through the SPARK process, these program funds support such housing needs while creating a community of resources to enhance resident quality of life. Project design, engineering costs and architectural designs are permitted as eligible expenditures. This program is administered by the Kansas Department of Commerce.

**Website:** <https://www.kansascommerce.gov/programs-services/transparency-database/abode-kansas-commerce-transparency-database/>

## Aviation Learning Opportunities and Funded Training (ALOFT)

PROJECT ID: A0079

ADOPTED BUDGET: \$20,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY:

STATUS: Completed less than 50%

### Project Overview

The Aviation Learning Opportunities and Funded Training (ALOFT) program supports aviation and aerospace manufacturers, supply chain providers and local airports in Kansas for training and workforce development. Allocated through the SPARK process, these program funds seek to address gaps in Kansas' aviation industry workforce made apparent by the COVID-19 pandemic. This program is administered by the Kansas Department of Commerce.

**Website:** <https://www.kansascommerce.gov/programs-services/transparency-database/aloft-kansas-commerce-transparency-database/>

## Workforce: Delivering Residents and Workforce (DRAW)

PROJECT ID: A0080

ADOPTED BUDGET: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The Delivering Residents and Workforce (DRAW) program finances training and equipment for short-staffed industries in Kansas as well as additional incentives to draw new residents to the state. Allocated through the SPARK process, these program funds seek to address staffing needs in industries such as healthcare, education and technology, as well as those employing blind, visually impaired, auditorily impaired or other disabled persons. This program is administered by the Kansas Department of Commerce.

**Website:** <https://www.kansascommerce.gov/programs-services/transparency-database/delivering-residents-and-workforce-draw/>

## Small-Town Water and Sewer Infrastructure Assistance Program

PROJECT ID: A0081

ADOPTED BUDGET: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Water and Sewer: Other (EC 5.18)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

STATUS: Completed less than 50%

### Project Overview

The Small-Town Water and Sewer Infrastructure Assistance Program funds water and wastewater utilities projects serving populations less than 1,000 facing imminent health or regulatory compliance issues. Projects will be prioritized according to the severity of the health or regulatory compliance issue at hand, and those that resolve such issues through regionalization will rank higher in priority than individual utility projects. Regionalization can include projects that convey waste to be treated by another utility, consolidation or absorption of utilities, drinking water extensions to unserved areas, and drinking water system interconnections. This program is administered by the Kansas Department of Health and Environment.

**Website:** <https://www.kdhe.ks.gov/514/Loans-Grants>

## Local Safety and Security Equipment (LSSE) Grant Program

PROJECT ID: A0100

ADOPTED BUDGET: \$6,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Governor's Grant Program

STATUS: Completed less than 50%

### Project Overview

The Local Safety and Security Equipment (LSSE) Grant Program assists local jurisdictions across the state in modernizing communication and infrastructure equipment as well as enabling safe and secure crisis response. This project will be carried out by the Kansas Governor's Grant Program via grants for emergency services equipment upgrades, enhancement of government communication, modernization of information technology infrastructure, continuity of operations, and safety and security. This program will also assist local fire departments by providing wildland firefighting equipment that meet national standards.

**Website:** [https://grants.ks.gov/grant-programs/local-safety-and-security-equipment-grant-program-\(lsse\)](https://grants.ks.gov/grant-programs/local-safety-and-security-equipment-grant-program-(lsse))

## State Defense Building Remodel

PROJECT ID: A0102

ADOPTED BUDGET: \$22,628,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Adjutant General's Department

STATUS: Not begun

### Project Overview

The State Defense Building Remodel project sponsors the design and remodel of the State Defense Building and State Emergency Management Operations. This project seeks to better equip the operational needs of the Kansas Division of Emergency Management (KDEM) and its operational capacity. Improvements will include enhanced technology, office space, storage space, state EOC space and streamlined ADA compliance, all conducive to the efficient execution of KDEM emergency response activities for the State of Kansas.

## National Core Indicator Survey

PROJECT ID: A0103

ADOPTED BUDGET: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

STATUS: Not begun

### Project Overview

The National Core Indicator Survey project will establish a two-year contract between the Kansas Department for Aging and Disability Services and an external survey firm to complete the required National Core Indicator (NCI) survey for the Intellectual and Development Disability (IDD) waiver population. This information will be used to evaluate the performance of service providers, the Medicaid-managed Care Organizations, and gauge the general satisfaction of consumers.

## LiveScan Fingerprinting Devices for Staff Recruitment

PROJECT ID: A0104

ADOPTED BUDGET: \$38,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

STATUS: Completed 50% or more

### Project Overview

The LiveScan Fingerprinting Devices for Staff Recruitment project funds the purchase of two LiveScan Fingerprinting machines to be utilized for employment criminal background checks at Larned State Hospital and Parsons State Hospital. This program intends to improve Human Resources operations with streamlined background check and onboarding processes at both State Hospitals, facilitating the recruitment of employees and consequent efficiency of facility maintenance.

## Animal Health Preparedness

PROJECT ID: A0105

ADOPTED BUDGET: \$110,000

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Agriculture

STATUS: Completed 50% or more

### Project Overview

The Animal Health Preparedness project funds the purchase of a system to streamline the State's response to High Path Avian Influenza and other infectious animal diseases. This project is carried out by the Kansas Department of Agriculture's Division of Animal Health with the goal of containing and eradicating the outbreaks of foreign animal diseases in Kansas.

## AgEnterprise Database

PROJECT ID: A0106

ADOPTED BUDGET: \$342,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Agriculture

STATUS: Completed less than 50%

### Project Overview

The AgEnterprise Database project finances the purchase of AgEnterprise, a database designed by and for state organizations serving as enterprise repositories. This program aims to facilitate all regulatory and enforcement activities related to state agriculture programs and to improve state agricultural technology infrastructure, allowing for enhanced data functionality for research conducted by the Kansas Department of Agriculture.

## Data Center Upgrade Project

PROJECT ID: A0107

ADOPTED BUDGET: \$35,067.14

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Bureau of Investigation

STATUS: Completed

### Project Overview

The Kansas Bureau of Investigation's Data Center Upgrade Project allocated modernized Dell Hosts to the KBI Data Center. The addition of these new hosts aimed to provide a faster, more reliable IT infrastructure foundation for KBI operations allowing for faster service to Kansans.

## Handheld and Vehicle Radio Replacement

PROJECT ID: A0108

ADOPTED BUDGET: \$771,151.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Bureau of Investigation

STATUS: Completed less than 50%

### Project Overview

The Kansas Bureau of Investigation's Handheld and Vehicle Radio Replacement project will fund the purchase and programming of 61 KBI portable radios to maintain State of Kansas compliance with the U.S. Department of Homeland Security's Cybersecurity & Infrastructure Security Agency (CISA) guidance and best practice standards. This project seeks to enhance KBI communication technology to allow for greater efficiency in delivering service across the state.

## Boardroom Camera & Projector for Effective Hybrid Meetings During and After Pandemic

PROJECT ID: A0109

ADOPTED BUDGET: \$2,2877.70

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Behavioral Sciences Regulatory Board

STATUS: Completed

### Project Overview

The Kansas Behavioral Sciences Regulatory Board's Camera & Projector installation project financed the purchase of a new Boardroom projector to enhance picture and broadcast resolution. This program helped maximize KBSRB efficiency by allowing for hybrid meetings with expanded capacity and accessibility, improving communicative capabilities and transparency standards.

## Office Remodel

PROJECT ID: A0111

ADOPTED BUDGET: \$76,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Healing Arts

STATUS: Completed 50% or more

### Project Overview

The Kansas State Board of Healing Arts' Office Remodel project finances improved office configuration and operations to accommodate growing staff necessary to manage increasing numbers of KSBHA licensees, investigations and litigation cases. This project aims to expedite office processing times for greater public service.

## Capitol Complex Air Handler Replacement

PROJECT ID: A0112

ADOPTED BUDGET: \$4,500,000.00

PROJECT EXPENDITURE CATEGORY: Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) (EC 1.4)

STATE ADMINISTERING AGENCY: Kansas Department of Administration

STATUS: Completed 50% or more

### Project Overview

The Capitol Complex Air Handler Replacement project prioritizes the replacement of the worn air handling equipment within the Capitol Complex Buildings. This project is administered by the Kansas Department of Administration and aims to improve filtration, indoor air quality and efficiency of all Complex structures.

## Capitol Complex Security Enhancements

PROJECT ID: A0113

ADOPTED BUDGET: \$6,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Administration

STATUS: Completed less than 50%

### Project Overview

The Capitol Complex Security Enhancements project addresses deficiencies in Capitol Complex Security. This project is administered by the Kansas Department of Administration and aims to upgrade video surveillance, control room technology and central monitoring and dispatch. Funds are to provide enhanced security measures in the new KDHE Lab and DoA Docking Building developments as well.

## Kansas Infrastructure Hub Capacity Extension

PROJECT ID: A0115

ADOPTED BUDGET: \$3,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Transportation

STATUS: Completed 50% or more

### Project Overview

The Kansas Infrastructure Hub Capacity Extension project finances the Kansas Infrastructure Hub (Hub), a collaborative and coordinated body consisting of multiple state agencies, to assist in the development and deployment of strategies and activities designed to maximize Kansas benefit from the Bipartisan Infrastructure Bill (BIL). This project is led by the Kansas Department of Transportation and aims to maximize all state agencies' federal BIL dollars to invest in education, technical assistance, risk mitigation and strategic planning.

## Patrol (Law Enforcement) Radio Modernization — Kansas Statewide Interoperability Communications System Enhancement

PROJECT ID: A0116

ADOPTED BUDGET: \$15,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Highway Patrol

STATUS: Completed 50% or more

### Project Overview

The Kansas Statewide Interoperability Communications System Enhancement Project has worked to standardize statewide radio communications. This project is managed by the Kansas Highway Patrol and aims to establish integrated radio capabilities among public safety broadcast and emergency response agencies, such as KDEM, KDHE, the National Guard, KDOT, and Schools using the Kansas Statewide Interoperable Communication System (KSICS).

## Fire Detection Modernization

PROJECT ID: A0117

ADOPTED BUDGET: \$162,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Historical Society

STATUS: Completed 50% or more

### Project Overview

The Kansas Historical Society's Fire Detection Modernization project supports the complete replacement of the fire detection system at the Kansas Historical Society in Topeka, including both the Kansas History Museum and State Archives. This replacement reduces fire hazards and safety risks at included facilities by updating the fire detection network to the latest available standard, projected to last 20 years once complete.

## Call Center Phone System Upgrade

PROJECT ID: A0118

ADOPTED BUDGET: \$200,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Labor

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Labor's Call Center Phone System Upgrade project modernizes the Call Center phone system to allow expanded recruiting capabilities across the state. The updated system facilitates off-site work and recruiting of employees from outside of Shawnee County amid an increasingly competitive labor market.

## Military License Reciprocity Digital Process Proposal

PROJECT ID: A0119

ADOPTED BUDGET: \$1,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Not begun

### Project Overview

The Military License Reciprocity Digital Process proposes the creation of an integrated network to streamline information regarding professional licenses, certifications, education and training across a trusted range of professional licensing agencies, boards, associations and state regulators. Managed by the Kansas Department of Commerce, this program seeks to expedite the verification of such licensure in addition to the expanding existing reciprocal license pathways created by HB 2066.

## Network Modernization

PROJECT ID: A0121

ADOPTED BUDGET: \$6,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Office of Information Technology Services

STATUS: Completed less than 50%

### Project Overview

The Kansas State Office of Information Technology's Network Modernization project plans for an assessment of OITS' physical environment to provide a gap analysis and build a roadmap for depreciation and modernization. This project also looks to consolidate and enhance the state web network (KANWIN) and will provide additional hardware for augmentation, capacity and introduction of new capabilities and industry best practices.

## Enterprise Professional Licensing Platform

PROJECT ID: A0122

ADOPTED BUDGET: \$3,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Office of Information Technology Services

STATUS: Completed less than 50%

### Project Overview

The Kansas State Office of Information Technology's Enterprise Professional Licensing Platform project finances the creation and implementation of an Enterprise Professional Licensing Platform to serve all agencies with similar professional licensing needs. Implementation will include migration from any existing system to the new Enterprise Licensing Platform, integration with other systems as needed, administrative costs for State resources needed throughout the implementation process, and all training necessary for successful implementation.

## State of Kansas Cybersecurity Enhancements

PROJECT ID: A0123

ADOPTED BUDGET: \$7,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Office of Information Technology Services

STATUS: Completed less than 50%

### Project Overview

The Kansas State Office of Information Technology's State Cybersecurity Enhancements project funds the improvement of the cybersecurity posture of the State of Kansas. This project aims to develop IT infrastructure and best practices necessary to avoid or withstand recurring cyber threats. These initiatives are to be carried out via security assessments, application development and the procurement of critical cybersecurity hardware and enterprise disaster recovery systems built to address such needs.

## Tunnel Ventilation and Drainage Project

PROJECT ID: A0124

ADOPTED BUDGET: \$130,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Neurological Institute

STATUS: Not begun

### Project Overview

This funding of the Kansas Neurological Institute provides needed repairs to the tunnel ventilation and drainage within the facility. These repairs intend to improve infrastructure and strengthen resiliency for inclement weather.

## Emergency Command Center

PROJECT ID: A0125

ADOPTED BUDGET: \$250,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Fair

STATUS: Not begun

### Project Overview

The Kansas State Fair's Emergency Command Center development project will establish an Emergency Operations Center on the Kansas State Fairgrounds to maximize the safety of all visitors. The facility will include a dedicated Command Center with monitoring equipment such as TV monitors, cameras and computers. Furnishings such as tables, chairs and desks for those staffing the center will also be procured.

## Key Control

PROJECT ID: A0126

ADOPTED BUDGET: \$90,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Larned State Hospital

STATUS: Completed 50% or more

### Project Overview

Larned State Hospital's Key Control initiative established six new key machines and three upgrades to existing machines. This project sought to improve security and accountability of LSH services by ensuring only designated personnel could access sensitive information.

## Patient Building (ATC) Generator and Motor Replacement

PROJECT ID: A0127

ADOPTED BUDGET: \$110,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Larned State Hospital

STATUS: Not begun

### Project Overview

Larned State Hospital's ATC Generator and Motor Replacement project will finance the purchase and installation of a new generator and motor for the ATC building. This installation will ensure compliance with NFPA 110 requirements for hospitals to have installed protective systems capable of remaining functional during power outages.

## KLISS Modernization Project – Phase II

PROJECT ID: A0128

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Legislative Administrative Services

STATUS: Not begun

### Project Overview

Phase II of the Kansas Legislative Information System and Services (KLISS) Modernization Project will finance the complete redesign and upgrade of the system. This will include the creation of collaborative tools to facilitate drafting and amending budget, tax and appropriation bills within KLISS; the redesign and upgrade of the KLISS Chamber automation tools used by the Kansas House and Senate for legislative functions during the legislative session; the creation of ad-hoc reporting tools to improve staff and public access to KLISS data; and the design of web-based tools for legislative members, staff and the public to access available legislative data. This project is administered by Kansas Legislative Administrative Services.

**Website:** <https://www.kslegislature.org/li/rsshelp/>

## Infrastructure Business Application Modernization – Phase I & II Coordinated Licensures Information System Upgrade Project

PROJECT ID: A0129

ADOPTED BUDGET: \$225,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Nursing

STATUS: Completed less than 50%

### Project Overview

Phases I and II of the Kansas State Board of Nursing’s Infrastructure Business Application Modernization project prioritize the modernization of existing Licensing System Software and the KSBN internal services portfolio to expand online licensing services for citizens. This project aims to strengthen KSBN capabilities to license the Kansas nursing population in an accessible and secure manner and to provide customers with mobile-friendly interfaces for services.

## Unit and Outdoor Cameras

PROJECT ID: A0130

ADOPTED BUDGET: \$100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Osawatomi State Hospital

STATUS: Not begun

### Project Overview

Osawatomi State Hospital’s Unit and Outdoor Cameras installation project will upgrade several cameras in patient units for greater visibility, allowing staff to more closely monitor patient safety and ensure prompt conflict mitigation. Cameras will also be installed in various other areas of the facility better monitor collective patient activity.

## New Intercom System

PROJECT ID: A0131

ADOPTED BUDGET: \$95,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Osawatomi State Hospital

STATUS: Not begun

### Project Overview

Osawatomi State Hospital’s New Intercom System installation project will upgrade the facility’s intercom system. This project will facilitate staff-patient communication and quick staff response to unit codes and emergencies, allowing for enhanced safety measures.

## IT Server & Switch Refresh

PROJECT ID: A0132

ADOPTED BUDGET: \$466,637.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Corrections' IT Server and Switch Refresh project will replace the agency's several near-end-of-life servers and switches to securely continue operations within Kansas Correctional Facilities and allow for safe and secure service to staff and residents.

## Security Cameras

PROJECT ID: A0133

ADOPTED BUDGET: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Corrections' Security Cameras upgrade project replaced video security within the nine correctional facilities identified in the Five-Year Capital Improvements Plan. This project allows for the enhancement of security measures and the reallocation of existing Correctional Institute Building Fund (CIBF) dollars to other needed KDOC rehabilitation and repair projects.

## IT Infrastructure Improvement

PROJECT ID: A0134

ADOPTED BUDGET: \$36,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Commission on Peace Officers' Standards and Training

STATUS: Completed

### Project Overview

The Kansas Commission on Peace Officers' Standards and Training's IT Infrastructure Improvement project financed contracting with a state-approved provider for extensive paper records to be converted to digital records. This conversion allowed greater space and operational efficiency as well as enabling Kansas law enforcement agencies to feasibly submit fillable forms behind a secure login to the central registry.

## eLicense Enhancements

PROJECT ID: A0135

ADOPTED BUDGET: \$50,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Pharmacy

STATUS: Completed less than 50%

### Project Overview

The Kansas State Board of Pharmacy's eLicense Enhancements project aims to accelerate and enhance the delivery of public pharmaceutical services through secure and improved IT infrastructure. Objectives include building online applications for each provider type, allowing document upload with online application and fee payment, allowing staff to generate invoices using established user credentials, updating inspection reports to be more accessible and consistent with state guidelines, and expanding inspection reportability to allow for electronic send and receive to multiple registrant emails.

## Front Office Door and Security Additions

PROJECT ID: A0136

ADOPTED BUDGET: \$13,500.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Pharmacy

STATUS: Completed

### Project Overview

The Kansas State Board of Pharmacy's Front Office Door and Security Additions project updated the Topeka office security and safety measures. This project was carried out with the installation of a fire-rated entrance door, an upgraded security intercom system and a security badge and fob system for both entrances and exits.

## BOTA Modernization Initiative

PROJECT ID: A0137

ADOPTED BUDGET: \$225,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Board of Tax Appeals

STATUS: Completed 50% or more

### Project Overview

The Kansas Board of Tax Appeals' Modernization Initiative sponsors a contract with Information Technology Solutions to carry out three separate efficiency objectives: upgrading BOTA hearing rooms with technology and equipment necessary to conduct remote hearings and replace the agency's end-of-life court recording system; addressing building security concerns and improving operational efficiency by replacing an end-of-life document management system with an integrated e-filing, case management and document management suite; and updating BOTA website to a new, more user-friendly interface for public support.

## KSSB HVAC Projects

PROJECT ID: A0139

ADOPTED BUDGET: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Blind

STATUS: Completed less than 50%

### Project Overview

These Kansas State School for the Blind HVAC projects are ongoing multi-year efforts to decommission the KSSB central steam boiler and distribution system with efficient heating and cooling systems for all affiliated buildings to ensure each has central air conditioning.

## KSSD HVAC Projects

PROJECT ID: A0140

ADOPTED BUDGET: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Deaf

STATUS: Completed less than 50%

### Project Overview

These Kansas State School for the Deaf HVAC projects are ongoing multi-year efforts to decommission the KSSD central steam boiler and distribution system with efficient heating and cooling systems for all affiliated buildings to ensure each has central air conditioning.

## Consultation & Training – EES Business Process

PROJECT ID: A0141

ADOPTED BUDGET: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Children and Families

STATUS: Completed 50% or more

### Project Overview

The Kansas Department for Children and Families' Consultation and Training project procures on-site review of the ten largest local DCF offices to assess Economic and Employment Services (EES) business process methods. A consultant conducts the independent review of service efficiency and provides end recommendations for improvements to limit service backlogs. This project also prioritizes revamped training for all levels of DCF EES staff.

## Audio & Visual Upgrades

PROJECT ID: A0142

ADOPTED BUDGET: \$744,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Judicial Branch

STATUS: Completed 50% or more

### Project Overview

The Kansas Judicial Branch's Audio and Visual project upgrades courtroom audio-visual equipment at several district courts as well as the Kansas Lawyers Assistance Program (KLAP) building for compatibility with online streaming and recording services, expanding virtual court accessibility. This project also funds certain appellate courts to upgrade audio-visual equipment for more robust coverage of oral arguments and hybrid meeting capabilities.

## Technology Upgrades

PROJECT ID: A0143

ADOPTED BUDGET: \$1,152,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Judicial Branch

STATUS: Completed less than 50%

### Project Overview

The Kansas Judicial Branch's Technology Upgrades project has worked to expand current systems to ensure the security and maintenance of the Judicial Branch network, servers and information technology infrastructure. This project aims to reduce the stress placed on agency servers, computer applications and other software and hardware due to the remote use of computer resources. This project also prioritizes improvements to licenses and software to allow for additional server upgrades as needed.

## IT Infrastructure Modernization

PROJECT ID: A0144

ADOPTED BUDGET: \$504,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Judicial Branch

STATUS: Completed 50% or more

### Project Overview

The Kansas Judicial Branch's IT Infrastructure Modernization project has worked to expand current agency systems to ensure the security and maintenance of the Judicial Branch network, servers and information technology infrastructure. This project aims to reduce the stress placed on agency servers, computer applications and other software and hardware due to the remote use of computer resources. This project also prioritizes improvements to licenses and software to allow for additional server upgrades as needed.

## Agency-Wide Network Modernization and Security/ Cybersecurity Upgrades

PROJECT ID: A0145

ADOPTED BUDGET: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Office of Veterans Services

STATUS: Completed 50% or more

### Project Overview

The Kansas Office of Veterans Services' Network Modernization, Security Camera and Cybersecurity Upgrades project invests in network infrastructure modernization and security enhancements at the Kansas Veterans Home (KVH), the Kansas Soldiers Home (KSH), the 'Kansas Veterans' Cemeteries and Veteran Services Field Offices locations throughout Kansas to improve the administration of services available to veterans.

## Kansas Real-Time Flood Mapping Tool Development

PROJECT ID: A0146

ADOPTED BUDGET: \$50,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Water Office

STATUS: Completed 50% or more

### Project Overview

The Kansas Real-Time Flood Mapping Tool Development project financed new emergency management equipment and created a new mapping database tool to estimate flood extent and depth from actual, forecasted or simulated measurements of water surface elevation. This project was administered by the Kansas Water Office and sought to strengthen flood emergency response and management activities in the State of Kansas.

## Radios, Kansas State Parks Law Officers

PROJECT ID: A0147

ADOPTED BUDGET: \$658,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Wildlife and Parks

STATUS: Completed

### Project Overview

The Kansas Department of Wildlife and Parks' Radio improvement project financed the purchase of new radios to replace outdated models previously used by State Parks Law Enforcement Officers, including vehicle-mounted units and portable units. This project sought to enhance agency communications between local and county law enforcement agencies.

## Cheney State Park Potable Water Line

PROJECT ID: A0148

ADOPTED BUDGET: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Wildlife and Parks

STATUS: Completed 50% or more

### Project Overview

The Cheney State Park Potable Water Line project installed a water supply line to the east side of Cheney State Park to Garden Plain, the nearest rural water supplier. This project was carried out by the Kansas Department of Wildlife and Parks to correct previously high arsenic levels and provide safe water for use by the marina, grill and food services, campground, agency employees and all park patrons.

## Suicide Prevention Sleep Systems

PROJECT ID: A0149

ADOPTED BUDGET: \$33,363.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Corrections' Suicide Prevention Sleep Systems project implemented safety sleep systems for use in all KDOC restrictive housing environments as part of the agency's suicide prevention strategy.

## Public Broadcasting

PROJECT ID: A0150

ADOPTED BUDGET: \$6,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed less than 50%

### Project Overview

The Kansas Department of Commerce's Public Broadcasting enhancement project improves public broadcast and digital infrastructure to ensure the continuity of broadcast services for all Kansas residents, particularly those in publicly underserved communities.

## KSSB IT Projects

PROJECT ID: A0151

ADOPTED BUDGET: \$100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Blind

STATUS: Completed less than 50%

### Project Overview

These Kansas State School for the Blind IT Projects seek to replace aging critical network infrastructure used for all education delivery, both on and off-site, as well building safety, security and operation systems to ensure secure and quality education.

## KSSD IT Projects

PROJECT ID: A0152

ADOPTED BUDGET: \$100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Deaf

STATUS: Completed 50% or more

### Project Overview

These Kansas State School for the Deaf IT Projects replaced aging critical network infrastructure used for all education delivery, both on and off-site, as well building safety, security and operation systems to ensure secure and quality education.

## Board of Tax Appeals IT Modernization Projects

PROJECT ID: A0200

ADOPTED BUDGET: \$365,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Board of Tax Appeals

STATUS: Not begun

### Project Overview

The Kansas Board of Tax Appeals' IT Modernization Projects will prioritize upgrading outdated agency technology infrastructure for strengthened continuity of operations and electronic services for Kansans. These projects will procure services from a selected vendor with approval by the Kansas Information Technology Office (KITO) and the Kansas Information Security Office (KISO) for management system and server hardware replacements.

## State Fair Security Projects

PROJECT ID: A0201

ADOPTED BUDGET: \$600,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Fair

STATUS: Completed 50% or more

### Project Overview

These Kansas State Fair Security projects aim to maximize state fairground safety and surveillance by upgrading and increasing cameras and lighting across the grounds.

## License Plate Replacement

PROJECT ID: A0202

ADOPTED BUDGET: \$9,800,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Revenue

STATUS: Completed less than 50%

### Project Overview

The Kansas License Plate Replacement project finances the statewide replacement of embossed license plates, which generally lose reflectivity by 50% and become increasingly difficult to read for law enforcement and emergency services after about five years. This project revamps the prior 'Ad Astra' plate design dating to 2008 for improved visibility in emergent circumstances.

**Website:** <https://www.ksrevenue.gov/dovnewplate.html>

## Public Television Broadcasting Station

PROJECT ID: A0204

ADOPTED BUDGET: \$2,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

STATUS: Completed 50% or more

### Project Overview

The Kansas Department of Commerce's Public Television Broadcasting Station project will upgrade an existing public television broadcasting studio in Western Kansas for Fiscal Year 2024. This project prioritizes development in sparse areas of the state with limited TV providers or programming.

## Mental Health Bed Expansion

PROJECT ID: A0205

ADOPTED BUDGET: \$22,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

STATUS: Completed less than 50%

### Project Overview

The Kansas Department for Aging and Disability Services' Mental Health Bed Expansion project provides 20 additional beds for the emergency room at Ascension Via Christi Hospital, Wichita, as well as the inclusion of an 11-bed psychiatric observation area for rapid stabilization and avoidance of inpatient hospitalization.

## IT Cybersecurity Upgrades

PROJECT ID: A0206

ADOPTED BUDGET: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Board of Regents

STATUS: Completed 50% or more

### Project Overview

The Kansas Board of Regents' IT Cybersecurity Upgrades project upgraded outdated State University System technology and cybersecurity infrastructure for improved electronic services and continuity of operations for university affiliates.

## IT Cybersecurity Upgrades - Washburn

PROJECT ID: A0207

ADOPTED BUDGET: \$450,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Board of Regents

STATUS: Completed 50% or more

### Project Overview

The Kansas Board of Regents' Washburn IT Cybersecurity Upgrades project specifically upgraded Washburn University's outdated technology and cybersecurity infrastructure for improved electronic services and continuity of operations for university affiliates.

## HVAC Great Bend Lab

PROJECT ID: A0208

ADOPTED BUDGET: \$910,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Bureau of Investigation

STATUS: Completed less than 50%

### Project Overview

The HVAC Great Bend Lab project provides funding to replace the HVAC system in the Kansas Bureau of Investigation's Great Bend forensic science lab, which serves 70 counties in western Kansas. This project aims to correct worn HVAC conditions that had previously left the lab without air conditioning.

## Laboratory Equipment

PROJECT ID: A0209

ADOPTED BUDGET: \$510,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Bureau of Investigation

STATUS: Completed 50% or more

### Project Overview

The Kansas Bureau of Investigation's Laboratory Equipment project finances the purchase of more advanced laboratory equipment and consumable laboratory supplies, including three Gas Chromatography-Mass Spectrometers (GCMS) and one benchtop Scanning Electron Microscope (SEM). This investment allows for a more productive work environment and provides the necessary resources necessary to deliver laboratory case results more quickly.

## Printing Plant Improvements

PROJECT ID: A0210

ADOPTED BUDGET: \$6,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Administration

STATUS: Completed less than 50%

### Project Overview

The Kansas Department of Administration's Printing Plant Improvements project upgrades the State Printing Plant, which houses both printing and central mail operations. This project aims to maximize operational efficiency in the plant's mechanical, electrical, plumbing and fire-protective systems, most of which had been original to its construction in 1985 and were at, or past, median service life estimates.

## Geological Survey Laboratory

PROJECT ID: A0211

ADOPTED BUDGET: \$3,800,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: University of Kansas

STATUS: Completed less than 50%

### Project Overview

The Geological Survey Laboratory project finances renovations, upgrades and equipment needed to modernize the Kansas Geological Survey's Laboratory Facilities, particularly to enhance water quality. This project is administered by the University of Kansas.

## Biomedical Campus

PROJECT ID: A0212

ADOPTED BUDGET: \$71,000,000

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: University of Kansas, Wichita State University

STATUS: Not begun

### Project Overview

The Biomedical Campus project administered jointly between the University of Kansas and Wichita State University will finance the construction of a new biomedical campus in Wichita to establish health care services, education, research and technology near existing private hospitals and health care providers. The planned proximity will strengthen collaboration and support interprofessional health care education while forwarding opportunities for partnerships in new and emerging research fields.

**Website:** [https://www.wichita.edu/academics/wichita\\_biomedical\\_campus/](https://www.wichita.edu/academics/wichita_biomedical_campus/)



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Kansas