

State of Nevada **Recovery Plan**

State and Local Fiscal Recovery Funds 2024 Report

**State of Nevada
2023 Recovery Plan**

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GENERAL OVERVIEW

Executive Summary

In April 2021, prior to the release of the Interim Final Rule (IFR) and related guidance, the Governor, Assembly Speaker, Senate Majority Leader and State Treasurer developed the “Every Nevadan Recovery Framework” strategic plan (https://nvhealthresponse.nv.gov/wp-content/uploads/2021/04/Every-Nevadan-Recovery-Framework_final.pdf) to serve as the foundation for prioritizing the expenditure of discretionary American Rescue Plan Act (ARPA) funds, including the Coronavirus State and Local Fiscal Recovery Funds (FRF).

The “Every Nevadan Recovery Framework” document provides a Mission Statement for the strategic planning process and identifies "prioritization bands" to organize input and ideas from the public and stakeholders (e.g., local government, businesses, non-profits). It highlights seven prioritized categories to allow subject-matter experts and stakeholders to engage and compare ideas more effectively. The Framework also highlights the need to fund urgent health or social-safety net items quickly to provide immediate relief. Using this Framework, the State of Nevada along with a community engagement vendor embarked on a 75-day "listening tour" (August through October 2021) to County Commissions, City Councils, citizen groups, non-profits, state agency leaders to incorporate feedback as to how the state should utilize the FRF.

Several items were deemed critical by the Nevada Legislature during the 81st Legislative Session and received immediate authorization for implementation using FRF, within days after the release of the IFR and related guidance in late May 2021 (the Legislative Session adjourned on June 1, 2021). The Chief of the Budget Division of the Governor's Finance Office (GFO) was directed to carry out specific disbursements from the FRF as soon as practicable after receiving the money for items such as: fiscal restorations; addressing ongoing recovery needs (rental and food assistance, unemployment expenses, and support for disadvantaged communities); and supporting the continued public health response to COVID-19. Senate Bill 461 (SB 461) of the 81st Session required the Chief of the Budget Division to follow a specific order of priority for disbursements after receipt of the FRF.

As directed in SB 461, before any other FRF disbursement could be made, the GFO was required to determine the reduction of the general revenue. Economists from the GFO and the Legislative Counsel Bureau finalized the calculation of the reduction of general fund revenue in early August 2021. Please note, pursuant to the revised lost revenue calculation instructions in the Final Rule allowing states to use the fiscal year vs. the calendar year for calculating lost revenue, the GFO and Legislature changed Nevada’s calculation to use fiscal year method. An updated calculation was performed in October of 2022. The reduction of general fund revenue was set aside for allocations related to government services and the additional disbursements identified in SB 461 were made.

As of June 30, 2024, the state has obligated \$2,738,837,227. Below is a breakdown by expenditure categories for these allocations:

| Expenditure Category | Total Allocation |
|---|------------------|
| 1 – Public Health | \$278,088,094 |
| 2 – Negative Economic Impacts | \$1,075,607,549 |
| 3 – Public Health Negative Economic Impacts | \$4,947,503 |
| 5 – Infrastructure | \$303,580,768 |
| 6 – Revenue Replacement | \$1,068,203,293 |
| 7 – Administration | \$8,410,020 |

Uses of Funds

Several programs and initiatives received immediate FRF appropriated (or authorized) by the Nevada Legislature during the 81st Legislative Session. The Chief of the Budget Division of the GFO was directed to carry out specific disbursements from the FRF as soon as practicable. Through competitive processes and systematic review of state agency requests, allocations have been made since the 81st Legislative Session. Below are the allocations made by the 81st Legislative Session and allocations approved after the session:

- a. **Public Health (EC 1)** - \$20.9 million was allocated by Senate Bill (SB) 461 for the COVID-19 public health emergency. These funds were allocated as follows:
 1. **\$15.8 million** for public health response including COVID-19 test kits for the public, testing centers, COVID-19 outreach and information call centers, and children's mental health crisis response teams.
 2. **\$5.1 million** for the Vax Nevada Days initiative to encourage Nevadans to receive the COVID-19 vaccine. Each week of Vax Nevada Days, vaccinated residents were eligible for a random drawing to win cash, post-secondary education saving plans, state parks annual permits, or fishing licenses. The final drawing was completed on August 26, 2021.

Several other allocations have been made to help address inequities in access to COVID-19 health services and addressing the mental health and behavioral health needs of the general public. This includes \$19 million for monoclonal antibody and other therapeutic treatments for COVID-19, \$20 million for crisis stabilization centers, and \$10 million for emergency crisis intervention services.

- b. **Negative Economic Impacts (EC 2)** – several bills from the 81st Session authorized FRF to provide funding for programs/initiatives that respond to the negative economic impacts of the COVID–19 pandemic as well as funding for services to disproportionately impacted communities. This includes the following allocations from Assembly Bill (AB) 484, AB 486, AB 495, Senate Bill (SB) 461, and authorizations from the State of Nevada budget closings:
 1. **AB 484** – authorized \$54 million to the Department of Employment, Training and Rehabilitation (DETR), Employment Security Division to upgrade its unemployment compensation information system, to ensure those hit hardest from the pandemic can access assistance more efficiently.
 2. **AB 486** – authorized \$5 million in FRF for direct payment of rental assistance to landlords on behalf of tenants who have defaulted in the payment of rent in this state.
 3. **AB 495** – authorized \$200 million to the Nevada Department of Education and \$15 million to the State Public Charter School Authority to be administered as grants to qualifying school districts, university schools, and charter schools in Nevada to augment programs implemented to address the impacts of learning loss experienced as a result of the pandemic. To qualify for a grant, school districts, university schools and charter schools must describe how they have expended or plan to expend their allocation of other direct federal funding from the ESSER and GEER funds to demonstrate funding gaps in existing literacy and at-risk student

programming (experienced because of the COVID-19 pandemic). For this initiative, GFO has also reviewed the planned uses to ensure grants meet the requirements as outlined in AB 495 and the Final Rule.

4. **SB 461** - In accordance with the Final Rule, the State of Nevada may make deposits into the state account of the Unemployment Trust Fund *“to pay back advances received under Title XII of the Social Security Act (42 U.S.C. 1321) for the payment of benefits between January 27, 2020, and May 17, 2021”*. \$335 million of SFRF was authorized in SB 461 to repay these advances for Nevada. Of the \$335 million authorized, \$332,407,747.26 was used to pay back advances in August 2021.
5. **SB 461** – authorized \$7.6 million to address increased levels of food insecurity resulting from the negative economic impact of the pandemic on low-income families.
6. **May 15, 2021, Budget Closing** – authorized \$69 million in Fiscal Year 2022 and \$51.3 million in Fiscal Year 2023 of FRF for state agencies and the Nevada System of Higher Education (NSHE) budgets to restore positions beginning July 1, 2021, to maintain government services. Funds were disbursed throughout the biennium to ensure identified positions were fully funded.
7. **SB 461** – authorized \$6 million to the Collaboration Center Foundation to augment services and programs implemented to address the negative or disparate impacts of the pandemic on persons with disabilities.
8. **SB 461** – authorized \$5 million to the State Treasurer to be administered as grants to persons with disabilities who are under 18 years of age through the Nevada ABLE Savings Program to assist those who have been negatively or disparately impacted by the pandemic with expenses related to education, housing, transportation, employment training and support, assistive technology, personal support services, health care costs, financial management and other qualified disability expenses.
9. **SB 461** – authorized \$4 million to the University of Nevada, Reno, to establish a statewide program modeled after the Dean’s Future Scholars Program to assist pupils who are: in grade 6 or higher, prospective first-generation college students and have been negatively or disparately impacted by the pandemic. Must be used to provide support and services related to mentorship; tutoring; and access to food, technology and activities/programs designed to address, support, or reduce learning loss caused or exacerbated by the pandemic.

Other allocations have been made since the 81st Legislative Session to address negative economic impacts and disproportionately impacted communities throughout the state to address job training, including an inadequate number of healthcare workers, food insecurity, educational disparities and social, emotional learning, housing, and childcare. This includes \$500 million for affordable housing projects, land purchase for future affordable housing, homeowner assistance, and renovations to keep individuals in their homes; \$30 million for childcare infrastructure grants to expand childcare capacity, \$50 million for childcare subsidies to cover the copay for low- and moderate-income households; and \$6.4 million for food industry capacity building.

- c. **Water, sewer, and broadband infrastructure (EC 5)** – \$203.5 million in funds were authorized for broadband infrastructure; these funds are leveraged with Broadband Equity Access and Deployment program (BEAD) funds from the Infrastructure and Investment Jobs Act to improve connectivity across the state. This includes connecting schools, libraries, and state and other government facilities to meet the goal of universal access to high-speed broadband that is affordable, reliable, and scalable.
- d. **Revenue Replacement (EC 6)** - Sections 602(c)(1)(C) and 603(c)(1)(C) of the American Rescue Plan Act allows recipients to use funding for government services up to the amount of revenue loss calculated. The final rule implements these provisions by establishing a definition of “general revenue” for purposes of calculating a loss in revenue and by providing a methodology for calculating revenue lost due to the COVID–19 public health emergency. In October 2022, the Nevada used this formula to perform a recalculation, using the fiscal year method, from FY 2020 through FY 2022, and identified a total of \$1,325,530,000 in lost revenue that may be used for the provision of government services.

As of June 30, 2023, \$1,042,993,876 has been allocated to government services for projects including renovations and remodeling of state-owned buildings, purchase of vehicles and radios for fire crews and first responders, universal free school meals, technology modernizations and replacements, grants to tribal governments, assistance launching a new college of medicine, and investments in the nursing and other health professions to increase the supply of skilled health experts.

- e. **Administration (EC 7)** – The FRF allows for the use of funds for administering the FRF program including costs of consultants to support effective management and oversight, and consultation to support effective management and oversight. The state contracted with two vendors to help with the community engagement activity as well as help provide oversight and implementation of projects. Additionally, the state allocated funding for staffing in the Governor’s Office and GFO in order to review, approve, and monitor allocations to other state agencies and subrecipients through December 31, 2026.

The 82nd Legislative Session passed several bills aimed at addressing inequities and disproportionately impacted groups.

- a. SB 510 - authorizes \$5,275,000 pursuant to a collective bargaining agreement to increase the salaries of Nevada Correctional Officers within the State of Nevada.
- b. SB 450 – authorizes \$25M for the Windsor Park Environmental Justice Act, which establishes a program for the relocation of persons residing in the Windsor Park neighborhood of the City of North Las Vegas whose residences have been damaged by the sinking ground beneath their residences. This bill requires the State of Nevada Housing Division of the Department of Business and Industry to establish a program by which the owner of a single-family residence in Windsor Park who owns a residence on July 1, 2023, may exchange their residence for a new residence constructed in accordance with the provisions of the bill. This bill also requires restitution payments to the owner of the residence and to the initial owner of the residence or to the descendants of the owner who inherited the residence from the initial occupant.

Promoting equitable outcomes

The 81st Legislative Session passed several bills aimed at addressing inequities and disproportionately impacted groups. Additionally, the state has issued and awarded grants to non-profit organizations across the state to provide immediate services. Non-profits who provided services to disproportionately impacted groups and areas of the state were prioritized.

The state identified two basic needs that will help the hardest hit from COVID: housing and childcare. By providing funding for affordable housing, expanding childcare infrastructure to meet demand, and providing subsidies to prevent fiscal barriers for individuals/households being able to get childcare and go back to work, the state hopes to create lasting outcomes. These projects target low- and moderate-income level individuals and households to ensure those disproportionately impacted are receiving the services necessary to recover from the pandemic.

Community Engagement

Using the “Every Nevadan Recovery Framework”, the State of Nevada in conjunction with a contracted community engagement vendor, conducted the Nevada Recovers Listening Tour, which provided for at least 75 events over 75 days and concluded with a final event held on October 15, 2021. The Nevada Recovers Listening Tour provided an opportunity for Nevadans in every community to provide input on how the state can utilize and invest the remaining FRF as well as the billions of dollars that will be received from other funding sources through the American Rescue Plan Act.

Labor Practices

Any infrastructure initiatives funded with FRF are strongly encouraged to use strong labor standards allowing for the effective and efficient delivery of high-quality projects while also supporting the economic recovery of Nevada through strong employment opportunities for workers (e.g. creating project labor agreements, initiating community benefit agreements, paying prevailing wages, and hiring locally).

The state has allocated funding for several infrastructure projects; however, these projects are still in the planning phases and not yet to the point where workforce and labor practices can be identified.

Use of Evidence

The Final Rule requires projects funded through specific expenditure sub-categories to identify the amount of funding allocated toward evidence-based interventions. In accordance with the Final Rule, the state has required any project funded through one of these sub-categories to identify the amount allocated for evidence-based interventions. To date the state has allocated approximately \$29,046,786 for projects that utilize evidence-based interventions through expenditure category 1 – Public Health, and 2 – Negative Economic Impacts. These projects relate to mental health, education, and increasing the healthcare workforce.

Performance Report

As the state reviews and approves projects one of the factors reviewed is the performance indicators and how the success of the project will be measured. Most projects incorporate measures of the number of individuals/households served, treatments provided, housing units created, or enrolled and completed job trainings. These performance outcomes are required to be reported quarterly, for projects that have started implementation, and are shown in the quarterly reports posted on the state’s website. The link to the state’s website is identified below under Project Inventory. Some of the allocated projects are still in the planning phase, so although

funds have been allocated, the projects have not been implemented, therefore, performance reporting is not yet available.

PROJECT INVENTORY

As of June 30, 2024, the state has approved 338 projects. Table 1 on the following pages provides additional information on the projects funded as of June 30th.

Add new project table - Table 1: Project Inventory

| Project Identification | Project Name | Funding Amount | Project Expenditure Category | Project Description | Amount Allocated to Evidence Based Interventions (if applicable) | Objective |
|------------------------|------------------------|----------------|--|---|--|---|
| 22AB49501 | AB 495 - Learning Loss | \$200,000,000 | 6.1 - Provision of Government Services | This project provides funding for grants to school districts and university schools for profoundly gifted students aimed to augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic. | | The objective of this project is to address learning loss for gifted students. |
| 22AB49502 | AB 495 (59.5) - SPCSA | 14,997,188.00 | 6.1 - Provision of Government Services | This project provides funding for the 2021 State Legislative Session Assembly Bill 495 for Nevada State Public Charter School Authority (SPCSA) to administer as grants to charter schools to augment programs that provide evidence-based educational services and practices to address the academic needs of pupils, such as tutoring, summer school, and afterschool programs. | | The objective of this project is to augment programs to provide an academic and educational program, such as summer school tutoring, after school programs, extended learning, and enrichment programs. |

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| 22ABLE01-A | ABLE TOTS | 11,995,734.00 | 2.3 - Household Assistance: Cash Transfers | This project provides funding for the disbursement of \$5,000 into 529A ABLE Accounts pursuant to NRS 427A.889 to assist persons with disabilities under the age of 18 who have been negatively or disparately impacted by the COVID-19 pandemic. | - | The objective of this project is to provide direct financial assistance to help individuals with disabilities under the age of 18. Number of individuals receiving disbursements is a performance measure. |
| 22AFDHS01a | Affordable Housing Initiative | 500,000,000.00 | 2.15 - Long-term Housing Security Affordable Housing | This project provides funding for the new construction of affordable housing units and may also provide rehabilitation services to income-qualified homeowners to provide energy savings safety improvements or accessibility improvements. | | The objective of this project is to address the specific need of the new development of affordable multi-family housing under the Home Means Nevada Initiative (HMNI) and to create more affordable rental homes for low-income Nevadan's. Low-income renters in the state were harmed by the public health emergency by fully or partially losing employment, having pandemic related medical issues, or other family issues, such as lack of child care, which often caused significant reductions in family income. The number of affordable housing units preserved or developed is the performance measure. |
| 22AGRM101 | Agriculture State Meat Inspection Program | 618,500.00 | 6.1 - Provision of Government Services | This project provides funding for the creation of a state meat inspection program necessary to support Nevada industry by allowing interstate sales of meat and poultry | | The objective of this project is to implement a state meat inspection program to increase meat production and sales in the state. |

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| | | | | products processed in Nevada. | | |
| 22AGRSN01 | Agriculture -Senior Nutrition Wellness Program | 400,050.00 | 6.1 - Provision of Government Services | This project provides funding for the rebranding of the Community Supplemental Food Program to the Senior Nutrition and Wellness Program to increase senior participation, better describe the services offered and include food package improvements with the addition of fresh produce and other desirable items. | | The objective of this project is to rebrand the Community Supplemental Food Program and offer fresh produce and other desirable items not normally provided through the program. |
| 22AGRST01 | Agriculture Contract Grant Staff | 137,251.00 | 6.1 - Provision of Government Services | This project provides funding for the Department of Agriculture to hire contract staff to oversee the additional grants and programs funded under the ARPA FRF grant. | | The objective of this project is to provide additional staff to oversee the projects approved under the ARPA SLFRF grant. |
| 22AGRST02 | Agriculture Contract Fiscal Staff | 126,415.00 | 6.1 - Provision of Government Services | This project provides funding for the Department of Agriculture to hire contract staffing to address the increased fiscal workload created by the additional projects funded under ARPA FRF grant. | | The objective of this project is to provide additional staffing to address the increase in fiscal workload such as request for reimbursements and work programs. |

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| 22AOCR01 | Administrative Office of the Courts Revenue Shortfall | 747,323.00 | 6.1 - Provision of Government Services | This project provides funding for staffing and operating costs for the Administrative Office of the Courts due to a reduction in Assessment revenue caused by the COVID-19 pandemic. | The objective of this project is to continue to fund the Administrative Office of the Courts' operations and prevent layoffs. |
| 22AOLV01 | CRG - Assistance League of Las Vegas | 118,170.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding for the Operation School Bell Program which provides free clothing and school supplies to K-12 children within Clark County Title I Schools. | The objective of this project is to provide clothing and school supplies to children in need. The number of children served is the performance measure. |
| 22BBNTY01 | CRG – Baby's Bounty Diaper Bank/Baby Bundles | 201,802.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding for child safety and wellness items for families living at or under 130% Federal Poverty Level in Clark County. | The objective of this project is to provide low-income families with safety, wellness and diapering resources. The number of diaper packages and baby bundles disbursed is the performance measure. |
| 22BHCGM01 | DPBH – Contract/Grant Management System | 477,606.00 | 6.1 - Provision of Government Services | This project provides funding for the implementation of a new electronic contract and grant management system to allow for efficient processing of new grants and contracts. | The objective of this project is to implement a new system to efficiently process grants and contracts. |
| 22BHSTF01a-c | DPBH Fiscal Staff | 690,610.00 | 6.1 - Provision of Government Services | This project provides funding for staffing and operating costs to provide additional fiscal support to the Division of Public and Behavioral Health due to the increase in federal | The objective of this project is to provide additional staffing support to oversee the fiscal responsibilities of federal funding. |

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| | | | | funding from the pandemic. | | |
| 22CCCWF01 | Clark Co Child Welfare Higher Level of Care | 1,971,000.00 | 2.13 - Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System | This project provides funding for six beds at an intermediate care facility to allow for immediate placement of children and youth with autism and developmental delays into an appropriate treatment level setting to avoid placement in the emergency shelter in Clark County. | | The objective of this project is to provide immediate placement of children and youth with higher levels of need to ensure adequate services are received. The number of children/youths served is the performance measure. |
| 22BRDBD01 | BROADBAND INITIATIVE | 203,580,768.00 | 5.19 - Broadband: "Last Mile" Projects | This project provides funding for Nevadans access to a high-speed internet connection at home or business that is affordable, reliable, and scalable to facilitate distance learning, workforce development, telehealth, telework, and access to reliable health information. | | The objective of this project is to provide Nevadans access to a high-speed internet connection at home or business that is affordable, reliable, and scalable to facilitate distance learning, workforce development, telehealth, telework, and access to reliable health information. Performance measures include: > Projected/actual construction start date > Projected/actual initiation of operations date > Confirm that the project is designed to, upon completion, reliably meet or exceed symmetrical 100 Mbps download and upload speeds. > If the project is not designed to reliably meet or exceed symmetrical 100 Mbps download |

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| | | | | | | <p>and upload speeds, explain why not</p> <ul style="list-style-type: none"> > Confirm that the project is designed to, upon completion, meet or exceed symmetrical 100 Mbps download speed and between at least 20 Mbps and 100 Mbps upload speed, and be scalable to a minimum of 100 Mbps download speed and 100 Mbps upload speed. > For broadband projects, provide geo location, including latitude and longitude. > The number of people provided high speed internet. |
| 22CCSCR01 | CRG - Carson City Senior Center Nutrition Program | 8,328.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for contract meal service for ready-to-eat meals to continue congregate and home-delivered meal services for clients eligible under the Older Americans Act while the kitchen floor is replaced. | | The objective of this project is to continue congregate and home-delivered meals to clients eligible under the Older Americans Act while the kitchen is closed. The number of households served by the meal program is the performance measure. |
| 22CFACG01 | Community Food Access Grants | 405,071.00 | 2.36 - Aid to Other Impacted Industries | This project provides funding for competitive grants to community organizations food banks, public entities, and tribal entities engaged in food assistance activities in order to purchase food, storage infrastructure, food distribution infrastructure and personnel costs in order to increase food access | | The objective of this project is to increase food infrastructure and access to food in under-served communities. Pounds of food purchased, equipment purchased, and individuals served are the performance measures. |

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| | | | | in under-served communities. | | |
| 22CHCMH01 | CRG - Churchill Community Hospital Inc. | 10,936.00 | 1.14 - Other Public Health Services | This project provides funding for immediate needs of financially and socially vulnerable patients at discharge, to improve access to healthcare through direct financial support for transportation through the Patients in Need project. | | The objective of this project is to provide direct assistance for transportation costs to financially and socially vulnerable patients after discharge to ensure they can attend follow-up doctor appointments. The number of individuals who receive assistance is the performance measure. |
| 22CHDFR01 | CRG - Community Health Development Foundation | 152,313.00 | 2.19 - Social Determinants of Health: Community Health Workers or Benefits Navigators | This project provides funding for case management, identification of community wellness needs, and care coordination in low resourced communities. | | The objective of this project is to provide health screenings, refer clients to services available, and help navigate benefits available. The number of individuals screened and provided services is the performance measure. |
| 22CLBCF01 | SB 461 - Collaboration Center Foundation | 6,000,000.00 | 2.21 - Medical Facilities for Disproportionately Impacted Communities | This project provides funding for staffing and facilities to expand the pathways program, case management, care coordination and wrap-around services to be used for life skills and job training, and a developmental preschool to help provide early intervention to individuals with disabilities. | | The objective of this project is to expand the services provided to individuals with disabilities who were disproportionately impacted and help reduce the wait list for services. The number of individuals served after renovations compared to individuals served before renovations is the performance measure. |

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| 22COMSA01 | CRG - Community Services Agency | 199,458.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding for work experience for 35 at-risk Title I Eligible youth to help them acquire skills to prepare them for the future. | \$199,458 | The objective of this project is to help at-risk youth enter the workforce to gain skills to help them in the future and allow them to earn money through employment to help themselves and their families. The number of at-risk youths enrolled in work experience is the performance measure. |
| 22CRGBG01 | CRG - Boys and Girls Club | 3,000,000.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project provides funding for the expansion of the KidsWell Program includes the Summer Brain, Positive Action, and Project Learn to provide academic and social-emotional support to youth ages 6-18. | | The objective of this project is to reach an additional 10,000 at risk youth through the KidsWell program across seven Boys and Girls Clubs to mitigate learning loss. Listing the National Center for Education Statistics School or District ID; and the number of students reached are the performance measures. |
| 22CRGFB01 | CRG - Food Bank of Northern Nevada - Equitable Outreach Program | 629,009.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for the Equitable Outreach Program which focuses on increased awareness of and access to nutrition to improve health outcomes. | | The objective of this project is to provide outreach, establish additional food pantries, and ensure continuous food deliveries. The number of household served during outreach events held, food pantries established, and food deliveries made is the performance measure. |
| 22CSAA01 | CSAA COVID Vaccination Call Center | 3,884,280.00 | 1.7 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) | This project provides funding for vaccine scheduling support through inbound and outbound calls utilizing the CSAA call center. | | The objective for this project is to provide a one-stop call center for all COVID-19 vaccination related information. The number of calls in and outbound is the performance measure. |
| 23COPCN01-05 & 22CTRST02 | Controller's Office Staffing | 2,303,814.00 | 6.1 - Provision of Government Services | This project provides funding for staffing and operating costs to assist with additional accounting and | | The objective of this project is to provide additional support to the Controller's Office to prevent backlogs and continue timely accounting and reporting. |

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| | | | | reporting workload created by the ARPA and FRF funds received by the state through December 31, 2026. | | |
| 22CVFCT01 | CRG - Carson Valley Food Closet | 41,600.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for an increase number of access points within Douglas County to food-insecure people by providing mobile distributions within the county. | | The objective of this project is to provide mobile delivery services in areas where individuals experiencing food insecurity may not have the ability to get to the food closet. The number of households served is the performance measure. |
| 22CVTST01 | COVID-19 Rapid Test Kits | 4,999,836.00 | 1.2 - COVID-19 Testing | This project provides funding for the purchase of COVID-19 Test Kits to be distributed to testing sites and community partners. | | The objective of this project is to provide testing kits to community test sites as well as community partners to be distributed to residents for free. The number of tests distributed is the performance measure. |
| 22CVTST02 | COVID-19 Test Kits/ Testing Call Center/ Testing Contract | 9,374,990.00 | 1.2 - COVID-19 Testing | This project provides funding for the purchase of at-home rapid antigen testing kits to be distributed throughout Nevada by community partners. Develop testing and therapeutic service support through the CSAA call center. | | The objective of this project is to provide at-home test kits free of charge to residents at various local establishments, provide a one-stop call center for all COVID-19 testing information, and continue a test-site. The number of tests distributed to community partners, the number of residents tested, and the number of calls in and out are the performance measures. |
| 22DEMMV01 | PPE Warehouse Move | 435,315.00 | 6.1 - Provision of Government Services | This project provides funding for the consolidation of the Department of Emergency Management's Personal Protective Equipment (PPE) Warehouses into | | The objective of this project is to move all PPE in the northern Nevada warehouse to the southern Nevada warehouse. |

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| | | | | one warehouse in southern Nevada. | | |
| 22DEMCR01 | PARTIAL WAREHOUSE LEASE | 122,091.00 | 6.1 - Provision of Government Services | This project provides funding for a revenue shortfall for the Department of Emergency Management's Personal Protective Equipment (PPE) Warehouse needed to partially pay the building rent through the end of the fiscal year. | | The objective of this project is to pay for the remaining rent due for the PPE Warehouse to ensure personal protective equipment is available when needed for State agencies and community partners. |
| 22DHRM01 | Recruitment and Retention Evaluation | 320,000.00 | 6.1 - Provision of Government Services | This project provides funding to the Department of Human Resource Management for the evaluation of policies and regulations related to recruitment and retention of the State of Nevada employees to reduce barriers for filling and retaining employees. | | The objective of this project is to determine if policies and regulations are creating barriers in recruitment and retention of state employees. |
| 22DIAST01-2 | GFO - Division of Internal Audit Staff | 109,335.00 | 7.1 - Administrative Expenses | This project provides funding for the staffing and operating costs for a position to help with the auditing and administration of American Rescue Plan Act State Fiscal Recovery Funds. | | The objective of this project is to provide staff to audit and monitor the American Rescue Plan Act State Fiscal Recovery Funds based on assessed risk. |

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| 22DPSTN01 | DPS Training Division | 48,799.00 | 6.1 - Provision of Government Services | This project provides funding for the Department of Public Safety (DPS) to purchase computers and other related equipment for a dedicated training and testing center needed for recruitment of cadets. | The objective of this project is have a dedicated training/testing center for recruitment of cadets. |
| 24DIAST01-02 | POSITION AND ASSOCIATED COST-SFY24 | 393,870.00 | 7.1 - Administrative Expenses | This project provides funding for the an Executive Branch Auditor IV position and associated costs to help with the auditing and administration of American Rescue Plan Act State Fiscal Recovery Funds. | The objective of this project is to increase staffing to assist in auditing and monitoring the American Rescue Plan Act, State Fiscal Recovery Funds based on assessed risk. |
| 22DSWHD01-01a | Desert Willow Hardening | 5,988,779.00 | 6.1 - Provision of Government Services | This project provides funding for the hardening of units at the Desert Willow Treatment center to keep both patients and staff safe. | The objective of this project is to harden units at the Desert Willow Treatment Center to prevent clients from hurting themselves or others. |
| 22EFILE01 | E- Filing Solution | 13,275,000.00 | 6.1 - Provision of Government Services | This project provides funding to the Judicial Branch for the implementation of a cloud-based eFile solution to digitize case filings to improve efficiencies within the Court. | The objective of this project is to digitize Judicial Branch case files, address case backlogs, and improve efficiencies in case processing. |

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| 22ELYCP01 | CRG - Ely Co-op Magic Carpet Preschool | 44,280.00 | 2.14 - Healthy Childhood Environments: Early Learning | This project provides funding for the staffing and operating costs for the Ely Co-Op Preschool - Magic Carpet Preschool. | | The objective of this project is to continue operations and provide additional childcare seats. The number of children served by childcare and early learning programs funded is the performance measure. |
| 22EQRO01 | Medicaid EQRO | 606,569.00 | 6.1 - Provision of Government Services | This project provides funding to cover a revenue shortfall for payment of mandatory External Quality Review of Organizations for Managed Care Organization and Dental Benefit Waiver activities related to the MCO readiness review and the Independent Assessment required for the 1915(b) Dental Waiver. | | The objective of this project is to fund the mandatory external reviews and assessments. |
| 22FDINS01 | ARPA - Food Insecurity | 3,991,949.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity. | | The objective of this project is to increase infrastructure, capacity, and food available through food organizations that provide services to those in need. The number of households served, food purchased, and equipment purchased to increase capacity are the performance measures. |
| 22FDINS02 | Agriculture Food Insecurity Programs | 5,008,051.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of | | The objective of this project is to increase infrastructure, capacity, and food available through food organizations that provide services to those in need. The number of households served, food purchased, and equipment purchased to increase capacity are the performance measures. |

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| | | | | those facing food insecurity. | | |
| 22FRHSP01 | Stein Forensic Hospital Remodel | 223,691.00 | 6.1 - Provision of Government Services | This project provides funding for the remodel space in forensic hospital and equipment to allow for better communication, more space within units for social distancing, and bathrooms in seclusion rooms. | | The objective of this project is to remodel space in the Stein Forensic Hospital to reduce the spread of disease and allow for better communication. |
| 22FRRAD01 | Forestry Radio Replacement | 1,494,860.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of radios to meet Federal Communications Commission standards, narrowband emission requirements, and conformance with the digital P25 systems security standards. | | The objective of this project is to replace radios that do not meet current standards and requirements. |
| 22FYCLB01 | CRG - Fallon Youth Club | 113,796.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project provides funding for the purchase of vans to transport youth to educational enrichment activities, such as 21st Century learning programs and STEM Robotics classes at public schools and libraries. | | The objective of this project is to expand the number of youth participating in educational enrichment activities. Listing National Center for Education Statistics School or District ID; and additional number of students transported are the performance measures. |
| 22GCBCP01 | GCB Computer hardware/software replacement | 800,823.00 | 6.1 - Provision of Government Services | This project provides funding for the Gaming Control Board to replace laptops, desktops, network switches, | | The objective of this project is to replace out of date computers, servers, and software. |

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| | | | | servers and storage email software, SQL Server database software, and server operating system software. | | |
| 22GCBDT01 | GCB Data Storage/Electronic Records | 410,859.00 | 6.1 - Provision of Government Services | This project provides funding for the Gaming Control Board to replace Electronic Data Storage to increase storage space for the Boards Data file servers, documents, and other data. | | The objective of this project is to replace and increase storage capacity. |
| 22GCBHD01 | GCB Microfilm Scanner/Video conferencing/Forensic Hardwar | 208,110.00 | 6.1 - Provision of Government Services | This project provides funding for the Gaming Control Board to replace microfiche microfilm scanner, video conferencing system, and forensic hardware. | | The objective of this project is to replace hardware and conferencing systems. |
| 22GFOST01 | Governors Finance Office Positions | 6,409,718.00 | 7.1 - Administrative Expenses | This project provides funding for the staffing and operating costs of the Governor's Finance Office to administer the ARPA FRF grant including issuing subawards, allocation agreements to other state agencies, reporting to the Department of Treasury, and any other administrative duties needed. | | The objective of this project is to provide adequate staffing for fiscal oversight of the ARPA FRF grant allocations and reporting through December 31, 2026. This includes award ASO IV position. |

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| 22GOVIQ01 | GO Boards and Commissions IQ Platform | 80,660.00 | 6.1 - Provision of Government Services | This project provides funding for the implementation of an electronic platform to track and maintain information related to the Governor's appointments to Boards and Commissions throughout the state. | | The objective of this project is to streamline the tracking of Governor appointments to Boards and Commissions. |
| 22GOVST01 | Governor's Office Positions | 741,741.00 | 7.1 - Administrative Expenses | This project provides funding for staffing and operating costs for coordinating with stakeholders including contractors, state agencies, local governments, legislators, public health authorities to support the administration and implementation of the ARPA FRF. | | The objective of this project is to provide adequate staffing through December 31, 2026 to collaboration with stakeholders and make decision when reviewing ARPA FRF funding requests. |
| 22GWSN01 | CRG - Goodwill of Southern Nevada | 993,512.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for training sprints that incorporate healthcare sector strategies, employer/industry engagements, cohort training model, industry-recognized credentials, and integrated education training for certified nursing assistants and medical assistants. | \$993,512 | The objective of this project is to quickly train and certify certified nursing assistants and medical assistants to increase health care staffing. The number of individuals enrolled and completing the training program achieving certification is the performance measure. |

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| 22HHRHD01 | CRG - Helping Hands Rural Home Delivered Meals | 626,890.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for a home-delivered meal program using pre-packaged meals that will be ordered and shipped to clients living in rural southern Nevada counties who are unable to access food due to distance and accessibility during COVID-19. | The objective of this project is to provide home-delivered meals in rural Nevada to individuals who are unable to access food due to distance and accessibility. The number of households served is the performance measure. |
| 22HMFNV01 | Home Feeds Nevada | 2,000,000.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for the purchase of food from local Nevada companies and farms to be distributed through food banks, food closets, and other food distribution organizations to increase food capacity, reduce reliance on imports, and provide food to underserved or neglected communities. | The objective of this project is to increase food capacity and invest in local food providers. The number of households served by companies/farms food purchased from, pounds of food, and individuals served using purchased food are the performance measures. |
| 22IIJA01-02 | Governor's Office IIJA Staff | 1,594,131.00 | 6.1 - Provision of Government Services | This project provides funding for staffing for the administration of the Infrastructure Investment and Jobs Act (IIJA) program. | The objective of this project is to provide adequate staffing to oversee projects under the IIJA. |
| 22JDCMS01 | Case Management System | 11,995,634.00 | 6.1 - Provision of Government Services | This project provides funding for the implementation of a cloud-based case management system for Judicial Courts across the state. | The objective of this project is to implement a case management system to help with case backlogs and digitization of information. |

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| 22LASNV01 | CRG - Legal Aid of Southern Nevada | 2,600,323.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding for legal services to ensure students with disabilities obtain appropriate educational services, including testing for undiagnosed conditions, accommodations, and advocacy at Individualized Education Plan IEP meetings and in due process hearings if necessary. | | The objective of this project is to advocate for the educational needs for youth with disabilities in the foster care system, the juvenile delinquency system, or living in poverty. The number of clients who improve from failing in school to passing, graduating high school, or attending college are the performance measures. |
| 22LCSFD01 | Lakes Crossing Food Purchases | 92,975.00 | 6.1 - Provision of Government Services | This project provides funding for the purchase of food for the Lakes Crossing Psychiatric hospital due to an increase in food costs. | | The objective of this project is to cover the additional cost of food at the Lakes Crossing Psychiatric hospital. |
| 22LCBFR01 | FURNITURE REPLACEMENT | 789,161.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of common area furniture in the public areas of the Legislative Council Bureau (LCB) facilities that are covered in cloth or other porous materials for enhanced cleaning protocols to help prevent the spread of COVID. | | The objective of this project is the replacement or reupholstering of furniture in common/public areas, Senate/Assembly Chambers and committee rooms of the LCB facilities to help prevent the spread of COVID. |
| 22LCBIT01 | IT EQUIPMENT & SUPPLIES | 1,348,478.00 | 6.1 - Provision of Government Services | This project provides funding for the expansion of the Legislative Council Bureau (LCB's) Information Technology infrastructure to provide for enhanced remote | | The objective of this project is to purchase IT equipment and supplies to increase the capability for public meetings to be held remotely using data streaming platforms, software, and equipment. In addition to remote public meetings, the ability for |

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| | | | | meeting and work-from-home capabilities. | | legislators to hold in-person meeting at locations outside of the capital requires expansion to meet the needs of citizens residing in less-populated areas of the state. The increased utilization of the Nevada Legislature website now requires its modernization to ensure full accessibility by the public. |
| 22LCBJN01 | SANITATION EQUIP & SUPPLIES | 140,594.00 | 6.1 - Provision of Government Services | This project provides funding for the purchase of additional cleaning equipment and supplies to address the enhanced cleaning protocols required to mitigate the spread of COVID-19. | | The objective of this project is to purchase industrial sanitizing floor cleaning equipment and wide-area vacuum machines along with cleaning supplies and paper products for the Nevada Legislative buildings. |
| 22LCBRM01 | REMODEL RM2148 & RM2149 | 554,532.00 | 6.1 - Provision of Government Services | This project provides funding for the remodel of one committee hearing room and the Information Technology Services suite in the Legislative Building to provide efficient workspace and to provide adequate social distancing. | | The objective of this project is for Asbestos Abatement and Remodel of the Information Technology Services (ITS) suite Rm 2148 and Committee Rm 2149. Purchase of modern and efficient workspace environments for the ITS suite Rm 2148 and replacement of fixtures with non-porous cleanable surfaces in the Committee Rm 2149. |
| 22LLRAP01 | Landlord Rental Assistance | 5,000,000.00 | 2.2 - Household Assistance: Rent, mortgage, and Utility Aid | This project provides funding for direct payments of rental assistance to landlords on behalf of tenants who have defaulted in payment of rent in the State of Nevada. | | The objective of this project is to aid landlords whose tenants are delinquent in rent and did not apply for rental assistance through another program in order to prevent eviction. The number of households served is the performance measure. |

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| 22LVMHC01 | SNAMHS Master Plan | 207,867.00 | 6.1 - Provision of Government Services | This project provides funding for a study of the Las Vegas Mental Health Complex to determine current utilization, potential occupancy, identify repairs and renovations needed to meet current code requirements, and ensure long-term viability. | The objective of this project is to receive a master utilization plan for the Las Vegas Menta Health Complex. |
| 22MBKCH01 | Forestry Mobile Kitchens/Wash Bathrooms | 905,072.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of mobile kitchens, washroom, and bathrooms which were unable to be replaced due to funding being cut during the pandemic. | The objective of this project is to replace outdated equipment for use during fires. |
| 22MBCRS01a-d | SB 461 - CHILDREN'S MENTAL HEALTH MOBILE CRISIS RESPONSE (Surge Capacity) - NNCAS | 952,283.00 | 6.1 - Provision of Government Services | This project provides funding for the Mobile Crisis Response Team which supports youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the child's stability. This project increases staffing to address the critical need and administer services to prevent individuals from going to the emergency room due to lack of resources or knowledge of available resources. | The objective of this project is to provide mobile crisis response to youth and families of youth. |

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| 22MCOTC01 | Monoclonal Antibody Therapeutic Clinics | 19,613,518.00 | 1.6 - Medical Expenses (including Alternative Care Facilities) | This project provides funding for COVID therapeutics statewide free of charge for those at risk of severe disease. This includes telehealth, monoclonal antibody treatments, oral antivirals, and Evusheld for pre-exposure. | | The objective of this project is to provide all individuals who qualify with access to therapeutic services. The number of treatments and telehealth visits is the performance measure. |
| 22MEDEX01 | Medicaid Eligibility System Modification | 3,960,000.00 | 6.1 - Provision of Government Services | This project provides funding for the modification of the Medicaid eligibility system to allow automatic renewal of benefits based on verified information. | | The objective of this project is to provide an automatic renewal of Medicaid eligibility to prevent individuals from losing benefits and having to re-apply or provide additional information to keep benefits. |
| 22MLSVC01 | Mail Services Pressure Sealer | 12,839.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of an outdated pressure sealer used for processing mail. | | The objective of this project is to replace an outdated pressure sealer. |
| 22MXYUP01 | CRG - Moxy UP | 69,404.00 | 1.12 - Mental Health Services | This project provides funding for a prevention program that will intervene before there is an acute mental health crisis for youth. | \$169,565 | The objective of this project is to provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic. The number of youths served is the performance measure. |
| 22NERC01 | NERC Case Management System | 652,000.00 | 6.1 - Provision of Government Services | This project provides funding for the upgrade of the case management intake system to improve access for complaint | | The objective of this project is to provide an easy to access platform for employment discrimination complaints and settlements. |

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| | | | | filling with employment discrimination complaints and settlements. | | |
| 22NNVLC01 | CRG - Northern Nevada Literacy Council | 329,454.00 | 2.27 - Addressing Impacts of Lost Instructional Time | This project provides funding for opportunities for low-income Nevadans to enter the workforce with enhanced literacy skills for career progression, by offering classes to achieve a high school equivalency and English Literacy classes throughout the community. | | The objective of this project is to increase literacy rates for low-income constituents to re-enter the workforce with better career opportunities through education. Listing National Center for Education Statistics School or District ID; and the number of students enrolled in training programs are the performance measures. |
| 22NRSAP01 | Nursing Assistance Program | 16,634,889.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for the increase participation in the Nurse Apprenticeship Program to increase the healthcare workforce. | \$20,739,792 | The objective of this project is to increase health care staffing in Critical Access Hospitals, Acute Care and Skilled Nursing facilities. The number of nursing students participating is the performance measure. |
| 22NSSTR01 | Position Restoration - NSHE | 90,396,167.00 | 6.1 - Provision of Government Services | This project provides funding for the Nevada System of Higher Education (NSHE) positions that were held vacant or eliminated due to the need for budget reductions caused by the COVID-19 Pandemic. | | The objective of this project is to restore funding for NSHE positions to increase the state workforce back to pre-pandemic levels. |

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| 22OSMBA01 | Office of Small Business Advocacy | 82,072.00 | 6.1 - Provision of Government Services | This project provides funding for staffing and operating costs for the Office of Small Business Advocacy which will fill a critical gap in the state's small business ecosystem and infrastructure. | The objective of this project is to provide an advocate in State government for small businesses in the state. |
| 22OCHA01 | OFFICE OF CONSUMER HEALTH ASSISTANCE - REVENUE SHORTFALL for billable activities | 173,353.00 | 6.1 - Provision of Government Services | This project provides funding for a shortfall in revenue for the Office of Consumer Health Assistance. | The objective of this project is to enable the division to continue to pay costs incurred for delivering services to the community, which includes increasing healthcare advocacy for Nevadans. |
| 22PPEWR01 | PPE Warehouse and Staff | 795,036.00 | 6.1 - Provision of Government Services | This project provides funding for the staff and lease costs for the northern and southern personal protective equipment PPE warehouses, in addition to travel and logistical costs associated with disbursing the PPE throughout the state. | The objective for this project is to pay the lease space for the northern and southern warehouse to store PPE equipment and distribute to schools, local government offices, and approved entities as determined by the Department of Health and Human Services. |
| 22PEBTK01 | COVID-19 TEST KITS | 1,950,000.00 | 1.2 - COVID-19 Testing | This project provides funding for the cost of COVID-19 test kits for use by state employees when mandatory weekly testing was in place. | The objective of this project is the reimbursement of the cost of providing at-home Covid-19 tests to state employees during the weekly mandatory testing time frame. The number of state employees tested is the performance measure. |
| 22PRPLE01 | Purple Resolve | 300,000.00 | 1.12 - Mental Health Services | This project provides funding for the Purple Resolve a program focused on improving the culture of the National Guard (NG) through leadership, | The objective of this project is to improve mental wellbeing by providing tools, such as responding to stress and accepting change, for NG members who were on the front lines during the pandemic which |

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| | | | | resilience, mindfulness, and ethical decision making to define and promote health, culture and aids in the development of enhancing mental health. | | caused additional stress as they served the community while keeping their families safe. The number of NG members who complete the Purple Resolve training is the performance measure. |
| 22PPEWR02 | PPE WAREHOUSE LEASE (SFY22 Jan22-Jun22 & SFY23 Jul22-Jun23) | 3,250,164.00 | 6.1 - Provision of Government Services | This project provides funding for the staff and lease costs for the northern and southern personal protective equipment PPE warehouses, in addition to travel and logistical costs associated with disbursing the PPE throughout the state. | | The objective for this project is to pay the lease space for the northern and southern warehouse to store PPE equipment and distribute to schools, local government offices, and approved entities as determined by the Department of Health and Human Services. |
| 22PRVSM01 | Provider Summit | 16,074.00 | 6.1 - Provision of Government Services | This project provides funding to host the Provider Summit which focuses on educating providers in more than 38 gaps in Human Services across the State, targeting new and existing providers with the intent to expand services in the State. | | The objective of this project is to provide education to providers and expand/initiate services in the state. |
| 22PSTRV01 | POST Commission Revenue Shortfall | 291,760.00 | 6.1 - Provision of Government Services | This project provides funding to the Nevada Police Officer Standards and Training (POST) to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to pay for the staffing and operating costs needed to comply with statutory | | The objective of this project is to continue to provide training and operating costs through POST pursuant to statutory requirements. |

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| | | | | requirements through the end of the fiscal year. | | |
| 22RDMP01 | Roadmap Contract | 570,233.00 | 7.1 - Administrative Expenses | This project provides funding for a contract with Innovative Emergency Management to collect reporting data, provide information to the public, and other administrative functions requested in relation to the ARPA FRF. | | The objective of this project is to provide an additional resource to the Governor's Office and Governor's Finance Office for administering the ARPA FRF. |
| 22SCTRV01 | Supreme Court Revenue Shortfall | 310,702.00 | 6.1 - Provision of Government Services | This project provides funding to the Supreme Court to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to continue funding for staffing and operating costs through the end of the fiscal year. | | The objective of this project is to continue funding for the Supreme Court's operations and to prevent staff layoffs. |
| 22SFNST01 | CRG - Safe Nest | 100,000.00 | 1.12 - Mental Health Services | This project provides funding for mental health services for children and adult victims of domestic violence due to increased need during the COVID-19 pandemic. | | The objective of this project is to increase mental health professionals to the waitlist of victims and children needing counseling. The number of individuals progressing to resiliency is the performance measure. |
| 22SHDTR01 | CRG - The Shade Tree | 506,428.00 | 1.14 - Other Public Health Services | This project provides funding for staffing and operating support to continue providing shelter resources and | | The objective of this project is to provide shelter, food, and services to victims of domestic violence, human trafficking, and homeless individuals. The |

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| | | | | crisis response for victims of domestic violence, human trafficking, and homeless individuals. | | number of individuals served is the performance measure. |
| 22SONSM01 | CRG - Special Olympics Strong Minds | 1,000,000.00 | 2.26 - Addressing Educational Disparities: Mental Health Services | This project provides funding for the Expands the Strong Minds curriculum into Special Olympics Nevada Champion Schools in order to reach more students and help prevent self-harm. | | The objective of this project is to provide an interactive learning activity focused on developing adaptive coping skills, such as developing active strategies for maintaining emotional wellness under stress and connecting with others. Listing the National Center for Education Statistics School or District ID; and the number of students reached are the performance measures. |
| 22TAXSW01 | Taxation Switches/AV System | 163,400.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of existing end of life network switches and purchase of an Audio-Visual system. | | The objective of this project is to replace outdated switches and purchase an audio-visual system to aid in social distancing and telecommunications. |
| 22SPWNV01 | FAMILY LITERACY & BUILDING HOME LIBRARIES | 1,081,397.00 | 2.27 - Addressing Impacts of Lost Instructional Time | This project provides funding for the lost learning time during the pandemic and expands 25 high poverty level schools that have experienced a significant drop in literacy rates during the pandemic. | | The objective of this project is to increase the Family Literacy and Building Home Libraries program into 25 new schools including Clark County (10), Washoe County (8), and Elko (7), reaching an estimated student population of 20,000 unduplicated over 3 years and provide an average of 5,500 books per school year for three years. Listing the National Center for Education Statistics School or District ID; and the number of students reached, and books provided are the performance measures. |

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| 22UIADV01 | UI Trust Fund Advances | 332,407,747.00 | 2.28 - Contributions to UI Trust Funds | This project provides funding for the repayment of advances received by the Unemployment Compensation Fund under Title XII of the Social Security Act 42 USC 1321 et seq. | The objective of this project is to pay back advances from the federal government to cover the additional costs of unemployment caused by the COVID-19 pandemic. The number of repayment of advances is the performance measure. |
| 22UIMOD01 | AB 484 UI Modernization | 54,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for staffing and contract costs for the modernization of the Unemployment Insurance System. | The objective of this project is to implement a new robust Unemployment Insurance System. |
| 22VAXNV01-02 | VAXNV Days | 4,899,700.00 | 1.1 - COVID-19 Vaccination | This project provides funding to incentivize individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing, including cash, college savings accounts, state park annual entrance permits, and fishing licenses. | The objective of this project is to get as many residents as possible vaccinated against COVID-19. The number of individuals vaccinated and the number of prizes awarded are the performance measures. |
| 22UNRDN01 | SB 461(2)(f) UNR Nevada First-Gen Network | 4,000,000.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project provides funding to address reduced learning loss as well as promote critical support services that are centered around mentorship tutoring and access to food and technology for first generation college students. | The objective of this project is to provide funds in the form of micro-grants to existing programs throughout Nevada that provide critical support services related to learning loss, which include mentorship, tutoring, access to food, technology and activities. Listing the National Center for Education Statistics School or District ID; and the number of people assisted with direct |

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| | | | | | | services are the performance measures. |
| 22VOCSP01 | Victims of Crime Service Providers | 5,750,000.00 | 6.1 - Provision of Government Services | This project provides funding for grants to victims of crime direct service providers to bring funding and services up to pre-pandemic levels. | | The objective of this project is to increase victims of crime services to pre-pandemic levels. |
| 22VOCVP01 | Victims of Crime - Victims Payments | 1,560,101.00 | 6.1 - Provision of Government Services | This project provides funding to the Victims of Crime Program to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to pay for staffing, operating costs and payments to victims through the end of the fiscal year. | | The objective of this project is to ensure the continuation of the Victims of Crime Program and payments to victims of crime through the fiscal year. |
| 22WPFBK01 | CRG - White Pine Ministerial Food Bank | 42,400.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for the expansion of the Food Bank to provide more food storage capacity and meals to those experiencing food insecurity. | | The objective of this project is to expand the number of individuals served by the Food Bank and enable the storage of more food products. The number of households served and equipment purchased is the performance measures. |
| 22VTRBB01 | HOME SECURE BROADBAND SERVICES CONVERSION FY23 | 20,320.00 | 6.1 - Provision of Government Services | This project provides funding for the conversion of the Southern Nevada State Veterans Home's current internet services to broadband services. | | The objective of this project is to increase opportunities to provide tele-health and tele-visitation for the residents of the Southern Nevada State Veteran's Home. |

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| 22VTRPC01 | Healthcare Pocket Card | 9,766.00 | 6.1 - Provision of Government Services | This project provides funding for the design of resource healthcare pocket cards for use by healthcare workers caring for veterans. | | The objective of this project is to design a pocket card to be in the scrub pocket of a healthcare worker and used as a resource guide that provides information when working with a veteran patient. |
| 23ADMIC01 | Microwave Network Equipment | 1,674,738.00 | 6.1 - Provision of Government Services | This project provides funding for the Microwave Network Replacement Equipment Program for critical broadband infrastructure that supports public safety, wireless, broadband communications and the Nevada Shared Radio System for First Responder communications statewide. | | The objective of this project is to replace outdated microwave network equipment to improve infrastructure and prevent loss of critical public safety and first responder communications. |
| 23ACDCF01 | COMMUNITY RECOVERY NAVIGATOR & FOOD SECURITY PROGRAM | 1,094,125.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for the food distribution program offering culturally relevant products for community members. | | The objective is to provide food to families with culturally familiar food items. The number of households served is the performance measure. |
| 23ACHDA01 | UNR School of Public Health | 3,000,000.00 | 1.14 - Other Public Health Services | This project provides funding for the remodel of the UNR School of Public Health. | | The objective of this project is to provide funds for the renovation of the old State Public Health Lab for the use of UNR. The total percentage remodel completed is the performance measure. |

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| 23ACHDA02 | UNLV School of Public Health | 3,000,000.00 | 1.14 - Other Public Health Services | This project provides funding for the remodel of UNLV School of Public Health. | | The objective of this project is to remodel the facility to serve as the location for workgroup and steering committee meetings, community trainings, conferences, research collaboration, and community partner meetings. The total percentage remodel completed is the performance measure. |
| 23ACHDA03 | Nevada State Public Health Lab | 75,000,000.00 | 1.14 - Other Public Health Services | This project provides funding for the design and construction of the State Public Health Laboratory. | | The objective of this project is to construct two critical assets to Nevada's public health infrastructure and patient outcomes. The total percentage design and construction complete is the performance measure. |
| 23ACHDA05 | NHBC - Southern Health Lab | 35,000,000.00 | 1.14 - Other Public Health Services | This project provides funding for the construction of a Bioscience Laboratory. | | The objective of this project is to provide the general public and low-income housing proper healthcare. Provide proper healthcare and prevention to the tribal community populations The total percentage of construction complete is the performance measure. |
| 23ACNVM01 | ACCESS NEVADA MODERNIZATION | 12,500,000.00 | 6.1 - Provision of Government Services | This project provides funding for the Access Nevada Modernization program which provides a cloud-based solution and streamlined services eligibility for low income population. | | The objective of this project is to provide 247/365 access to services and supports for more than 900,000 Medicaid recipients while removing duplication/redundancy in data entry and improve data sharing and technology across DHS. |
| 23AGFRL01 | Agriculture - Universal Free School Meals | 94,892,965.00 | 6.1 - Provision of Government Services | This project provides funding for the provision of free school meals to Nevada K-12 students. | | The objective of this project is to continue to provide free school meals to all K-12 students. |

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| 23ANGLV01 | FEED VEGAS | 66,489.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for weekly program supports for families going through cancer life-threatening terminal illnesses who are unable to shop or cook for themselves. | The objective of this project is to deliver food to families who are going through terminal illnesses. The total number of households/individuals served is the performance measure. |
| 23ANTLG01 | Anti Ligature Furniture | 474,930.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of furniture to further ensure the protection and promotion of each patients' rights as well providing high level of patient care in a safe setting without the presence of high risk environmental hazards. | The objective of this project is to be in compliance with national standards identified by The Joint Commission (TJC) and CMS, SNAMHS identifies safety risks inherent in our patient population. Per TJC, hospitals are required to identify features in the physical environment that could be used to attempt suicide and take necessary action to minimize the risk. SNAMHS has identified the current furniture in patient rooms at Stein and Rawson-Neal as a significant patient safety risk and is need of an upgrade to anti-ligature replacement of the beds, chairs (Stein) and desk/closet combination (both Stein and Rawson-Neal). Removal of wood and metal frame bedding and desks. |
| 23AOCR01 | COURT ASSESSMENT REVENUE LOSS | 1,348,877.00 | 6.1 - Provision of Government Services | This project provides funding for the Administrative Office of the Courts (AOC) to cover a shortfall in Court Assessment revenue, resulting from the COVID 19 pandemic, to pay for staffing and operating costs through | The objective of this project is to continue funding for the AOC's operations and to prevent staff layoffs. |

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| | | | | the end of the fiscal year. | | |
| 23ARBA01 | OSHA 10/30 SAFETY TRAINING | 224,700.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for the enhancement of the Occupational Health and Safety program by providing OSHA 10 and 30 training in the construction industry for Spanish speaking residents. | \$224,700 | The objective of this project is to increase the provision of OSHA 10 and OSHA 30 construction training for Spanish speaking low-wage workers impacted by the COVID19 pandemic to assist workers to obtain employment, advance their earning potential, and ensure their health and safety in occupational settings. Total number of trainees who obtained their OSHA10/OSHA30 credential in the construction industry is the performance measure. |
| 23ARYRX01 | ARRAYRX | 250,000.00 | 6.1 - Provision of Government Services | This project provides funding for a one-time communications campaign around the launch of the ArrayRX prescription card program in Nevada. | | The objective of this project is for a one-time communications campaign around the launch of the ArrayRX prescription card program in Nevada. Content will be shared with partners statewide to encourage enrollment in the free program intended to save individuals money on the cost of their prescriptions. |
| 23ASDCB01 | ASD OFFICE MODIFICATION - CUBICLES | 4,816.00 | 6.1 - Provision of Government Services | This project provides funding for the creation of new cubicle space. | | The objective of this project is to allow the Administrative Services Division to have the space needed to relocate the staff member and free-up the office for the Executive Branch Officer. |
| 23BH98801 | 988 Crisis Response System | 3,500,000.00 | 1.12 - Mental Health Services | This project provides funding for the creation of a crisis response system for Nevada which will deploy | \$3,500,000 | The objective of this project is to establish a crisis response system for Nevada through the 988 Crisis Call Center and Care Traffic Control Hub. The number |

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| | | | | resources to Nevadans in crisis. | | of individuals served is the performance measure. |
| 23CHDSB01 | Childcare Subsidy Grants | 50,000,000.00 | 2.11 - Healthy Childhood Environments: Child Care | This project provides funding to cover 100% of the copay for childcare for eligible low- and moderate-income families. | | The objective of this project is to provide subsidies to cover the childcare copay for low- and moderate-income families to ensure there is not a fiscal barrier to getting childcare and allowing these families to work. The number of children served by childcare and early learning; and the number of families provide subsidies is the performance measure. |
| 24CAMRP01 | Camera Security Replacement Project | 873,360.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of the current video devices and with cameras and recording servers. | | The objective of this project is to replace the current camera system at the Summit View Youth Center and Northern Nevada Youth Training facilities to be federally compliant, provide security and safety of youth housed at the facilities and for timely incident investigations. |
| 23CAPWC01 | CHILD ASSAULT PREVENTION PROJECT OF WASHOE COUNTY | 250,144.00 | 1.14 - Other Public Health Services | This project provides funding for the Child Abuse Awareness workshop which helps children seek help for social, emotional, physical, and/or sexual abuse that they might have encountered. | | The objective of this project is to provide workshops to teach children how to recognize and get help for abusive situations they may encounter with bullies, strangers, internet predators, social media, and issues with safe/unsafe/secret touching. The total number of children who attended the workshop is the performance measure. |

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| 23CBYFS01 | Community Based, Youth Focused Beh. Health Services | 2,600,000.00 | 6.1 - Provision of Government Services | This project provides funding for operations to provide social emotional learning and counseling services curriculum and provide family support and counseling accessibility for both prevention and early intervention in youth 1st to 12th grade. | | The objective of this project is to provide social emotional learning and counseling services designed for both prevention and early intervention in youth 1st to 12th grade. Programs are applicable to a broad range of children (typically developing, behaviorally challenged, high functioning). Sessions are strategically co-facilitated by licensed clinicians and community provider staff. |
| 23CCWIG01 | Community College Workforce Incentive Grants | 5,000,000.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for the cost of community college classes for high demand industry jobs for low-income individuals. | | The objective of this project is to provide direct aid. The direct financial aid approach helps short-term by immediately addressing negative economic impact. It also addresses the long-term economic capacity of recipients by encouraging enrollment in degrees and certificates leading to in-demand occupations. The number of students assisted with college courses is the performance measure. |
| 23CDPHP01 | HEALTH PROGRAM SPECIALIST II | 500,000.00 | 6.1 - Provision of Government Services | This project provides funding for staffing to the Chronic Disease Prevention and Health Promotion (CDPHD) program to support community efforts to maintenance health equity efforts to assist with securing future funding opportunities. | | The objective of this project is to improve Nevada's competitive ability to seek sustainable funding sources for comprehensive wellness programs. By increasing the capacity to continue integration of health equity throughout CDPHP and support robust and systematic equity data collection, Nevada can better demonstrate its capability and need for support to potential funders, improving Nevada's chances to obtain additional |

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| | | | | | | funding, enhancing program sustainability. |
| 23CFAEP01 | EPIDEMIOLOGIST | 5,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for building a public health infrastructure statewide through partnerships with the state and all local health department. | | The objective of this project is the establishment of an e-filing system will allow the agency to proactively plan to convert to an almost paperless system for new filings. This will save both time and money for the State of Nevada as well all the public by having all these items in one centrally located place. |
| 23CFPSP01 | Certified Family Peer Support Provider/Supervisor Workforce | 397,937.00 | 6.1 - Provision of Government Services | This project provides funding for the development of a training and certification process in Nevada for Family Peer Support Providers to increase the professional workforce by advancing ethical practice minimum standards core competencies and ongoing professional development. | | The objective of this project is to develop an efficient training and certification program unique to Nevada to increase the certified family peer support provider and supervisor workforce. |
| 23CGRHU01 | CASA GRANDE REMODEL | 4,296,013.00 | 6.1 - Provision of Government Services | This project provides funding for the renovation of wet rooms to address mold. | | The objective of this project is to remediate an urgent mold issue and remodel showers and laundry areas at Casa Grande Transitional Housing Facility. Complete renovation of the wet rooms including new water heaters, piping from water heater enclosure to the fixtures, (washing machines, toilets, showers,) removal of all the fixtures and interior walls of each |

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| | | | | | | unit. Hire an abatement contractor. |
| 23CHDIF01 | CHILD CARE INFRASTRUCTURE | 30,000,000.00 | 2.11 - Healthy Childhood Environments: Child Care | This project provides funding for new construction, rehabilitation, retrofitting or repurposing of childcare facility to provide additional childcare for Nevadans. | | The objective of this project is to grow the number of licensed childcare spaces available in childcare communities, specifically in rural areas. The number of children served by childcare and early learning is the performance measure. |
| 23CLACD01 | CRG - Culinary Academy Las Vegas | 539,350.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for education and training of jobseekers for resilience and employment mobility within the hospitality industry. | \$539,350 | The objective of this project is to provide job training to individuals seeking employment in the hospitality industry. The number of individuals enrolled and trained is the performance measure. |
| 23CHINA01-02 | CHINA SPRINGS | 797,698.00 | 1.12 - Mental Health Services | This project provides funding for services to youth 12-18 and their families in sixteen counties (except Clark County) with substance use and mental health issues to reduce recidivism into the juvenile justice system. | | The objective of this project is to provide services to youth 12-18 and their families in the sixteen counties serviced by the Camp (all Counties except Clark) with substance use and mental health issues to reduce recidivism into the juvenile justice system. The number of lead remediations in schools is the performance measure. |
| 23CHLEX01 | IMPROVE PUBLIC HEALTH AND WELLNESS RELATED TO LEAD EXPOSURE | 2,296,017.00 | 6.1 - Provision of Government Services | This project provides funding for special lead remediation projects related to schools and daycare centers throughout the state. | | The objective of this project is to provide water treatment devices or limited staffing assistance to evaluate and remove lead from plumbing in schools and childcare facilities. |

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| 23CHPAC01 | Contractor Hospital Provider Assessment and Managed Care State Program | 3,499,995.00 | 6.1 - Provision of Government Services | This project provides funding for a one-time appropriation to obtain necessary national expertise and guidance in developing a state managed care directed payment program for certain hospitals and providers and review and provide recommendations for the initial program with University Medical Center. | | The objective of this project is to develop a quality and performance-based initiative that will provide financial support to providers based on their performance on certain yet-to-be-determined quality and outcome-based measures in alignment with value-based care and payment design within the state's Medicaid managed care program |
| 23CLKCW01 | CLARK COUNTY CHILD WELFARE | 4,885,798.00 | 2.13 - Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System | This project provides funding for an array of services designed to meet youth behavioral mental health intellectual and developmental needs which include community-based assessments and treatment options. | | The objective of this project is to provide Clark County Clinical Division with a service array designed to meet youth behavioral, mental, health, intellectual, and developmental needs. The number of families served is the performance measure. |
| 23CLMAV01 | Climate Advisor | 95,185.00 | 6.1 - Provision of Government Services | This project provides funding for the development and advancement of climate studies and government approach to climate. | | The objective of this project is to provide funding to support a Senior Climate Advisor position, responsible for Policy and Planning Support, Communications and Outreach, Coordination and Implementation of Governor's Executive Order 2019-22, Research and Analysis and Legislative issues. |
| 23CMPCM01 | Campus Commuter Pilot Program | 478,000.00 | 6.1 - Provision of Government Services | This project provides funding for the revival of the Campus Pilot Program which is a project that will gather | | The objective of this project is to revive the Campus Commuter Pilot Program in order to gather the necessary ridership data to |

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| | | | | ridership data to set goals, plan routes and determine the programs future demands. During the data collection period, riders will be provided free rides. | | set goals, plan routes, and determine future demand |
| 23CMSMI01 | Case Management System Modernization/Integration | 7,500,000.00 | 6.1 - Provision of Government Services | This project provides funding for the modernization of the ADSD data systems to provide for electronic application, enrollment, and case management. | | The objective of this project is to benefit several public assistance programs and ensure timely access to services by Nevada's most vulnerable populations. |
| 23CNATI01 | Critical Network and Telecom Infrastructure | 205,562.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of critical network and telecom infrastructure equipment for the TMC FAST Building in Southern Nevada. | | The objective of this project is to update the wide area network communications system of the Southern Command Dispatch to continue providing connectivity to the outside world for data including internet access, voice, and private communications |
| 23CONSV01 | Consulting Service - streamline business processes/systems | 1,040,000.00 | 6.1 - Provision of Government Services | This project provides funding for consulting services to improve agency operations to include business process reengineering consulting to streamline business process to create efficiency in operations and workflows and centralize activities and improve quality of services. | | The objective of this project is to increase efficiencies, as well as ensure compliance with federal regulations. |
| 23CSHWP01 | COMMUNITY SCHOOL HEALTH AND WELLNESS PILOT PROGRAM | 535,600.00 | 6.1 - Provision of Government Services | This project provides funding for the implementation of a full-service community schools program on four | | The objective of this project is to implementation of a full-service community school's program on four elementary school campuses in the urban core of Las Vegas to |

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| | | | | elementary school campuses in the urban core of Las Vegas to address the health wellness and academic needs of children and families. | | address the health, wellness, and academic needs of children and families in an integrated, proactive way. |
| 23CSSBC01 | CRISIS STABILIZATION CENTER | 15,000,000.00 | 1.12 - Mental Health Services | This project provides funding for the Crisis Stabilization Centers for infrastructure tenant improvement and operational costs to establish crisis stabilization centers for children youth and families. | | The objective of this project is to execute contracts with hospitals to provide funding for infrastructure, tenant improvement, and operational costs to establish crisis stabilization centers for children, youth and families. The total of tenant improvements completed is the performance measure. |
| 23CYRMC01 | RURAL MOBILE CRISIS RESPONSE TEAM | 572,381.00 | 1.12 - Mental Health Services | This project provides funding to expand, sustain and improve the current Rural Mobile Crisis Response Team. | | The objective of this project is to expand and improve the Rural Mobile Crisis Response Team to provide mental health services to children, families, as well as child welfare and juvenile justice systems in Nevada due to exposure to behavioral stressors resulting from the pandemic. |
| 23DAYTP01 | DAY TREATMENT PROGRAM | 514,358.00 | 6.1 - Provision of Government Services | This project provides funding for the EC Day Treatment program to serve children 3-6 years with determination of Severe Emotional Disturbance and their families caregivers. | | The objective of this project is to establish an EC Day Treatment program to serve children (3-6 years) with determination of "Severe Emotional Disturbance" and their families/caregivers in an Infant & Early Childhood Mental Health services program. |
| 23DHPIS01 | Dental Health Program in Schools | 2,736,000.00 | 6.1 - Provision of Government Services | This project provides funding for a centralized credentialing and re-credentialing process that will allow providers to complete one enrollment for Fee for | | The objective of this project is to support youth dental services in Nevada. |

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| | | | | Service and all Managed Care Organization. | | |
| 23DIGPR01 | DIGNITARY PROTECTION | 14,452.00 | 6.1 - Provision of Government Services | This project provides funding for a more efficient security coverage for the Governor and first family. | | The objective of this project is to replenish in-state travel in order to continue providing protection to the Governor as he travels the state to meet with constituents and attend to state duties in the north and south. |
| 23DIWTR01 | DIGITIZATION OF WATER RECORDS - FY23 | 927,686.00 | 6.1 - Provision of Government Services | This project provides funding for the modernization of the Nevada Division of Water Resources (NDWR) files/records. | | The objective of this project is the modernization and digitization of the NDWR's files to accomplish and establish essential backup to allow for recovery in the event of physical loss of records (water damage, fire, human error, etc.); improve NDWR's public interface by creating redundancy of important documents and historical water right records; increase public accessibility with electronically accessible records through NDWR's website eliminating the need to physically travel to Carson City to review records; optimize staff time and resources when responding to public records requests; reduce physical storage space of records allowing for better use of high demand office space; reduce costs associated with paper files, including file jackets; paper, printing and copying costs; reduce costs and staff resources and create efficiency through the reduction or elimination of daily copy requests. |

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| 23DOCCE01 | Pioche Culinary Equipment | 35,977.00 | 6.1 - Provision of Government Services | This project provides funding for the purchase of a new culinary mixer and tilt skillet braising pan at Pioche Conservation Camp. | | The objective of this project is to replace the mixer in Pioche Conservation Camp's Culinary due to it being broken and beyond repair. Parts must be ordered from a company outside of the United States and are very costly and time consuming if they can be obtained. The tilt skillet/braising pan currently in place has been deemed beyond repair and the parts required to repair this item are no longer available. Requesting one (1) 40-quart mixer and one (1) electric tilt skillet/braising pan. |
| 23DOCFM01 | Florence McClure Culinary Equipment | 36,033.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of culinary equipment. | | The objective of this project is to replace the current Steam Kettle, ice machine, and reach-in refrigerator at the Florence McClure Women's Correctional Center |
| 23DOCLE01 | Carlin Laundry Equipment | 69,455.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of the current laundry equipment at Carlin Conservation Camp. | | The objective of this project is to maintain sanitization and cleanliness standards needed for the facility which include the purchase and installation of an industrial washer/extractor, and gas dryer. Having the necessary equipment to clean Nomex fire gear worn by inmates assigned to fires will allow crew redeployment within 12 hours. |
| 23DOCLL01 | Lovelock Laundry Equipment | 69,455.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of the current laundry equipment at Lovelock Correctional Center. | | The objective of this project is to replace failing washers and dryers at the facility, this purchase includes an industrial washer/extractor, gas dryer, freight charges, and installation costs. |

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| 23DOCMP01-02 | DHHS Director's Office Computers | 13,029.00 | 6.1 - Provision of Government Services | This project provides funding for nine laptops to enable staff to telecommute. | | The objective of this project is the purchase of additional telework equipment for the Director's Office will ensure critical work and oversight to all DHHS divisions is provided during COVID outbreaks and ensures the safety of staff in accordance with CDC Guidance. |
| 23DOCMP02 | DHHS Director's Office Admin Svc and GMU | 6,195.00 | 6.1 - Provision of Government Services | This project provides funding for nine laptops to enable staff to telecommute. | | The objective of this project is the purchase of additional telework equipment for the Director's Office will ensure critical work and oversight to all DHHS divisions is provided during COVID outbreaks and ensures the safety of staff in accordance with CDC Guidance. |
| 23DOCRA01 | Radios | 399,069.00 | 6.1 - Provision of Government Services | This project provides funding for the upgrade and replacement of current essential communication equipment. | | The objective of this project is for the upgrade and replacement of essential communication equipment. |
| 23DPSSC01 | PAROLE & PROBATION SECURITY CAMERAS | 239,112.00 | 6.1 - Provision of Government Services | This project provides funding for the purchase and replacement of security cameras. | | The objective of this project is to replace the office security cameras for all Nevada Parole and Probation offices statewide. |
| 23DRCFL01 | Flooring at Desert Regional Center | 87,690.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of flooring at the Desert Regional Center. | | The objective of this project is to ensure floors are safe and compliant for clients, advocates and staff. |
| 23DTRBL01 | DETR Backlog | 4,025,305.00 | 6.1 - Provision of Government Services | This project provides funding for the Intermittent positions to address the significant number of UI backlog cases due to the pandemic surge in | | The objective of this project is to clear the backlog of UI claims and cases. |

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| | | | | unemployment insurance claims. | | |
| 23EMGCS01 | (DPBH) Emergency Funding for Crisis Intervention Services | 3,100,000.00 | 1.12 - Mental Health Services | This project provides funding for crisis triage, residential treatment and inpatient care to provide medically necessary treatment to those with acute need. | | The objective of this project is to provide crisis triage, residential treatment, and inpatient care to adults, children, and adolescents experiencing a behavioral health crisis. The number of patients treated is the performance measure. |
| 23EDEOC01 | DRC Contract for EOC Assessments | 1,283,619.00 | 6.1 - Provision of Government Services | This project provides funding to reinstate mandated state and federal assessments, as well as End of Course exams, which were waived during the pandemic. | | The objective of this project is to complete learning assessments to measure students proficiency and achievement pursuant to the requirements stated in the Nevada Revised Statutes. |
| 23EDSUR01 | Educator Surveys | 1,000,000.00 | 6.1 - Provision of Government Services | This project provides funding to contract with a third party to implement the stakeholder developed Exit Survey and to engage stakeholders in the development and implementation of an educator working conditions survey. | | The objective of this project is to maintain and increase the number of qualified adults available to work in districts and schools, especially as educators and staff continue to work to accelerate student learning and provide social-emotional supports in response to the difficulties faced during and due to the pandemic. To make informed and data-driven policy decisions about how best to retain current teachers and attract new teachers, NDE is seeking funds to stand up and maintain an exit survey and teacher working conditions survey. Without information from such surveys, Nevada is destined to continue |

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| | | | | | | the cycle of educator churn and continue to operate in chronic educator shortages. |
| 23EDYHS01 | EDDY HOUSE | 1,563,117.00 | 2.16 - Long-term Housing Security: Services for Unhoused Persons | This project provides funding for the expansion of select programs which will intervene and break the cycle of homelessness and poverty for youth in Nevada. Effective intervention and targeted services can prevent homeless youth from becoming chronically homeless adults. | | The objective of this project is to provide a Femme, Trans, Women, & Non-Binary Transitional Living Home for approximately six to ten transitional aged youth for stays of up to two years to empower women and other vulnerable individuals to achieve independence through a supported residential program. The number of affordable housing units preserved or developed; and the number served are the performance measures. |
| 23EIPRC01 | EARLY INTERVENTION PERSONNEL CENTER | 368,100.00 | 2.1 - Household Assistance: Food Programs | This project provides funding for the Nevada Early Intervention System (NEIS) to develop a feasible solution as well as additional option to traditional academia in order to retain employees and assist them in meeting their professional requirements. | | The objective of the project is to facilitate a Developmental Specialist Core Series of professional development curriculum that will be comparably rigorous to current paths of 18 course credits to educator licensure and meet federal requirements through IDEA Part C for highly qualified professionals to retain the NEIS professional staff needed for continued services to children. The number of staff who completed the professional development curriculum is the performance measure. |

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| 23ELCBF01 | Electricity use/carbon footprint system | 5,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for the purchase of software with vendor support to collect, track, and analyze data on state owned building electricity usage and resulting emissions. | The objective of this project is to procure of software and vendor support that will allow the state to collect, track, and analyze data on state owned building electricity usage |
| 23EMPLR01-02 | EMERGENCY AND PLANNED RESPITE | 1,461,385.00 | 1.14 - Other Public Health Services | This project provides funding for respite care service and support to Nevada families. Respite will allow overstretched and stressed caregivers to take a break from caring for youth with high intensity needs. | The objective of this project is to provide respite care service and support to Nevada families. Respite will allow overstretched and stressed caregivers to take a break from caring for youth with high intensity needs. The number of family's assisted with respite care is the performance measure. |
| 23EQPJT01 | HENDERSON FOOD PANTRY | 123,980.00 | 2.1 - Household Assistance: Food Programs | This project provides funding to access fresh nutritional foods to persons with food insecurity. | The objective of this project is to increase the size and storage of the food pantry to serve the food insecurity needs of the community. The total households served is the performance measure. |
| 22ETHTR01 | Online training platform | 37,800.00 | 6.1 - Provision of Government Services | This project provides funding for the establishment of an online training management system that will provide required statutory ethics training. | The objective of this project is to develop an online platform that hosts Ethics Law training and is capable of assignment of courses to the public, state, and local government officers, and employees. The platform will include attendance tracking, presentation of training materials compliant with ADA requirements, and mechanisms for testing learning understanding. The platform will have the ability to produce and present both pre-recorded and live sessions. |

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| 23EVCDV01 | HOUSING - EVICTION DIVERSION | 10,000,000.00 | 2.17 - Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities | This project provides funding for payments to help prevent eviction of income-qualified renters in the state. | | The objective of this project is to continue the relocation assistance and other support from eviction in Clark County Nevada. Clark County currently processes eviction claims utilizing Federal Emergency Rental Assistance funding due to AB486. The expanded eviction diversion program would allow more flexibility than the federal eligibility requirements of ERA and allow those impacted by the pandemic to continue to be stably housed. The number of affordable housing units preserved or developed; and the total people assisted with eviction assistance are the performance measures. |
| 23FBCLV01 | Forensic Bed Capacity LV | 490,330.00 | 6.1 - Provision of Government Services | This project provides funding for a 45-bed expansion of forensic bed capacity in Las Vegas. Forensic hospitals provide restoration to clients with criminal charges who are a danger to self or others and to whom there is a question of competency to stand trial. | | The objective of this project is to provide for additional staffing in the south for the long-term commitments from the courts. |
| 23FCWPL01 | Frontline Caregivers Workforce Pipeline | 3,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for the critical workforce shortages and build a pipeline for frontline caregivers through the PHI National Org. | | The objective of this project is to build a consensus-based curriculum for personal care workforce, increase recruitment and retention to expand the workforce. |

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| 23FRTRK01 | MAINTENANCE TRUCKS | 359,795.00 | 6.1 - Provision of Government Services | This project provides funding to replace outdated maintenance service trucks that can no longer be repaired due to age. | | The objective of this project is to replace two maintenance trucks that are no longer supported by the manufacturer, and certain parts needed for repairs are no longer available. |
| 23FTFPS01 | FAMILY TO PEER SUPPORT | 1,908,132.00 | 1.12 - Mental Health Services | This project provides funding for Family-to-Family Peer Support to provide intentional support with specific focus on the parent primary caregiver of the child. Services are designed to improve the family's capacity to care for or resolve the child youths emotional or behavioral needs by providing a unique set of services that includes emotional informational instruction and advocacy support. | | The objective of this project is to provide services that are designed to improve the family's capacity to care for or resolve the child/youth's emotional or behavioral needs, by providing a unique set of services that includes emotional, informational, instruction, and advocacy support. The number of people served with peer support is the performance measure. |
| 23FURPM01 | Furlough Payback for FY21 | 33,929,373.00 | 6.1 - Provision of Government Services | This project provides funding to restore lost compensation and retirement as a result of the furloughs that were implemented during the 31st Special Session | | The of objective of this project is to repay furloughs to state employees that were implemented in Assembly Bill 3, section 131.5 of the 31st Special Legislative Session to address budget reductions resulting from the COVID pandemic |
| 23GFAMP01 | Audit Enhancement System | 159,631.00 | 6.1 - Provision of Government Services | This project provides Division of Internal Audits the funding for upgrading the audit management software. | | The objective of this project is to enhance the audit management tools and software for audit planning, tracking and documentation. |

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| 23GIDTR01 | GENOMIC INFECTIOUS DISEASE TRACKING | 1,500,000.00 | 6.1 - Provision of Government Services | This project provides funding for increased statewide training and capacity and leveraging existing infrastructure through expanded education and workforce development to train epidemiologists and investigators in the working knowledge of genomic biology. | | The objective of this project is to increase trace transmission lines of outbreaks rapidly understand case-to case relationships and locate point of sources in a timely manner |
| 23GNOPL01 | HYDROPONICS STEM LABORATORIES | 2,700,000.00 | 2.24 - Addressing Educational Disparities: Aid to High-Poverty Districts | This project provides funding for the implementation of high-quality science, technology, engineering and math (STEM) education programming at 250 Title I eligible Nevada schools. | | The objective of this project is to implement Green Our Planet's Hydroponics STEM Laboratories at 250 Nevada elementary schools, scaling up STEM education and creating a sustainable future for the state. Listing the National Center for Education Statistics School or District ID; and number of schools who implemented the Hydroponics STEM program are the performance measures. |
| 23GOAVE01 | Audio Visual Systems (Guinn, Grant Sawyer, Old Assembly) | 230,876.00 | 6.1 - Provision of Government Services | This project provides funding for the upgrade of audio-visual systems with Teams enabled equipment in the frequently used meeting rooms in historic government buildings to facilitate connectivity for key public meetings. | | The objective of this project is to improve support for the videoconference and Teams meetings to provide better connectivity between locations, better constituent access to government meetings, and leverage existing Microsoft Office 365 services to facilitate improved integration with in-person meetings. |
| 23GOEDR01 | REGIONAL DEVELOPMENT AUTHORITIES | 1,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for grants to support the activities of Nevada's eight RDA organizations. | | The objective of this project is to provide activities that improve the economic well-being of a region or state, including job creation, job retention, business retention |

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| | | | | | | and expansion, technology transfer, the diversification of the economy, support of entrepreneurs and the education and training of the workforce. |
| 23GOEDW01 | WATER-WISE ECONOMIC DEVELOPMENT | 1,500,000.00 | 6.1 - Provision of Government Services | This project provides funding to create a model for water-wise economic development entities water agencies technology providers and water consumers | | The objective of this project is to establish framework linking economic growth and water management as an economic incentive for prospective businesses in Nevada. |
| 23GSSN01 | LATINIX, LOW INCOME & RURAL OUTREACH | 304,536.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project provides funding for the expansion of the Girl Scouts of Sierra Nevada by creating the LATINX, Low Income and Rural Outreach program with prioritizes additional connection with girls who are at a higher-than-average risk for being left behind academically, socially, and emotionally due to impacts from the pandemic. | \$304,535 | The objective of this project is to deliver the Girl Scouts Leadership Experience program free of charge and in-person to an additional thousand northern Nevada girls who are statistically unlikely to be able to participate in Girl Scouts. Listing the National Center for Education Statistics School or District ID; and number of members who participated in program are the performance measures. |
| 23GTGAC01 | Ackerman Center - Autism Foundation | 8,527,243.00 | 1.12 - Mental Health Services | This project provides funding for the hiring of diagnostic and therapeutic providers to diagnose children with neurodevelopmental disorders. | | The objective of this project is to provide community training and resources to families and other community providers, creating more awareness and knowledgeable professionals within the developmental and intellectual disability space as well as invest more contributions, grants and philanthropic efforts towards supporting family support services, social and vocational programming and provide |

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| | | | | | | financial assistance to families who cannot afford these services. The number of families served is the performance measure. |
| 23HAEFS01 | E-FILING SYSTEM | 425,000.00 | 6.1 - Provision of Government Services | This project provides funding for the implementation of an e-filing document management system. | | The objective of this project is to allow the agency to proactively convert to an almost paperless system for new filings. |
| 23HBSMS01 | Homebound Senior Meal Service | 2,509,528.00 | 6.1 - Provision of Government Services | This project provides funding for community partners statewide to provide home delivered meal services to homebound older adults who are age 60 and older who are on a waitlist for these services due to lack of funding at the state agency. | | The objective of this project is to remove the waitlist for services for individuals who are experiencing food insecurity. |
| 23HCAPD01 | Home/Chore Assistance for people with Disabilities | 1,500,000.00 | 6.1 - Provision of Government Services | This project provides funding for homemaker and chore assistance to older adults and people with disabilities. | | The objective of this project is to support older adults and people with disabilities so they can remain living independently in their homes. |
| 23HCWSS01 | Health Care Workforce Scholarships | 5,700.00 | 6.1 - Provision of Government Services | This project provides funding for scholarships to increase the state's health care workforce. | | The objective of this project is to increase the state's health care workforce through a scholarship program. |
| 23IFIHS01 | INTENSIVE FAMILY IN HOME SERVICES | 4,876,535.00 | 1.12 - Mental Health Services | This project provides funding for intensive in-home programs that are a highly intensive and specialized community-based option in a full array of services for | | The objective of this project is to fund the family in-home services contract for intensive in-home programs which are a highly intensive and specialized community-based option in a full array of services for youth with serious emotional disturbance. |

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| | | | | youth with serious emotional disturbance. | | Multiple treatment elements are integrated by a team into a single coordinated service. The number of youth served is the performance measure. |
| 23INHSV01 | In Home Services, Home Modifications, and Assistive Technology | 2,030,720.00 | 6.1 - Provision of Government Services | This project provides funding for critical in-home services such as assistive technology, bed bug remediation, home modifications, vehicle modifications, and home repairs to target populations. | | The objective of this project is to ensure individuals have the home modifications, repairs and other assistive technology to remain in their homes in lieu of being institutionalized. |
| 23INLVY01 | INDEPENDENT LIVING YOUTH | 641,690.00 | 1.12 - Mental Health Services | This project provides funding for supplemental monthly stipends to support self-sufficiency during pandemic recovery for young adults in foster care and former foster youth. | | The objective of this project is to provide support the self-sufficiency of young adults in foster care and former foster youth to during pandemic recovery. The number of young adults assisted is the performance measure. |
| 23IPTOC01 | In-person Tribal Outreach and Consultation | 46,998.00 | 6.1 - Provision of Government Services | This project provides funding for one to two Tribal Liaisons in each Division of the Department of Health and Human Services (DHHS) to support communication and outreach with Nevada's Tribal Nations. | | The objective of this project is to provide funding for travel expenses for DHHS Division Tribal Liaisons to attend in person listening sessions and outreach events with the 28 tribal nations in the state of Nevada. |
| 23IRSIR01 | YOUTH MENTORSHIP & INTERVENTION | 408,695.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project provides funding for the mentorship support needed for at-risk youths to have a safe environment to learn and gain vital knowledge of social | | The objective of this project is to see a reduction in substance/alcohol abuse, truancy, self-harm, suicide and increasing emotional well-being and social behavior. Listing the National Center for Education Statistics School or District ID; |

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| | | | | skills health and conflict management. | | and number of students participating in evidence-based tutoring programs are the performance measures. |
| 23LADTR01 | LATENCY AGE DAY TREATMENT FY23 - FY24 | 497,790.00 | 6.1 - Provision of Government Services | This project provides funding for the Afterschool Day Treatment program to fill a recognized gap in community-based intensive mental health services available to youth ages 7-11 years old with Determined Severe Emotional Disturbance. | | The objective of this project is to reduce the utilization of psychiatric residential treatment programs for children, youth, and families by supporting increased growth and development of emotional regulation skills in an environment that is relationship-focused and provides comprehensive mental health services to families. |
| 23LATAC01 | LATINO ARTE & CULTURE SERIES | 51,816.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding for the infusion of the arts and culture as a healing factor in the Latino/Hispanic community in response to the negative impact of COVID-19. | \$51,816 | The objective of this project is to positively impact the Hispanic community by stimulating mental health and related issues through the promotion of community engagement courses related through art and culture. The number of students who completed the courses is the performance measure. |
| 23LCCMS01 | Lakes Crossing Camera System | 1,462,644.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of the camera system at the Lakes Crossing Forensic Mental Health Center. | | The objective of this project is to update the camera system to storage capacity for video to identify risk in this environment and in the case of an incident that must be reviewed for quality assurance and safety risk reduction. |
| 23LKMFH01 | LAKE MEAD HATCHERY | 3,119,500.00 | 6.1 - Provision of Government Services | This project provides funding for the construction of a new water pipeline that would convey raw untreated Lake Mead | | The objective of this project is to maintain the operation and permits of the hatchery as required by the Lower Colorado River Multi-Species Conservation Program in order to move, divert |

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| | | | | water from existing SNWA intake facilities. The existing pipeline is above lake level and the hatchery is now offline and no longer receiving water from Lake Mead. | | and bank water from the Colorado River. |
| 23LRHA01 | Local & Regional Authorities | 20,800,000.00 | 6.1 - Provision of Government Services | This project provides funding for capital improvements and staffing at local and regional health authorities to offer more services to residents and visitors in specified counties. | | The objective of this project is to provide support for the local public health agencies in Nevada including Southern Nevada Health District (SNHD), Washoe County Health District (WCHD), Carson City Health and Human Services (CCHHS), and Churchill County. |
| 23LTCAL01 | Long Term Care & Assisted Living Staff Training/Recruitment - Contracts | 12,326,296.00 | 6.1 - Provision of Government Services | This project provides funding for supplemental payments to support Nevada's assisted living and nursing facility workforce. | | The objective of this project is to provide supplemental payments for Nevada's assisted living, nursing facilities providers, and workforce who continue to play a critical role serving the needs of the Nevadans using these services. |
| 23LVBSA01 | BOYS SCOUTS OF AMERICA | 546,280.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding for opportunities for Las Vegas children in low income neighborhoods to join the Scouts and learn life skills. | | The objective of this project is to instill values in young people to prepare them to make ethical choices over their lifetime in achieving their full potential. The number of youth enrolled is the performance measure. |
| 23LVSRC01 | VEGAS STRONG RESILIENCY CENTER | 6,621,170.00 | 6.1 - Provision of Government Services | This project provides funding for the construction of a quality professional one-stop shop for victims of crime to receive wrap around support services. | | The objective of this project is to expand quality professional services to victims of crime throughout Nevada. |

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| 23MAPCR01 | NV MUSEUM OF ART-50,000SF EXPANSION | 4,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for a portion of the expansion of the Museum of Art in Northern Nevada. | The objective of this project is to fund an expansion to the Nevada Museum of Art. |
| 23MBCCC01 | MOBILE CRISIS RESPONSE TEAM - CLARK COUNTY SCHOOL DISTRICT | 1,070,454.00 | 1.12 - Mental Health Services | This project provides funding for mobile crisis expansion in the Clark County School District due to sustained growth in service utilization partly with increase in distress isolation and hardship related to COVID-19. | The objective of this project is to provide Mobile Crisis dispatches clinicians and caseworkers to assess for safety in community settings of family choice and provides short term stabilization to mediate community availability to start long-term therapeutic services. The number of people served by expanding services is the performance measure. |
| 23MBCWC01 | MOBILE CRISIS RESPONSE TEAM - WASHOE COUNTY SCHOOL DISTRICT | 216,580.00 | 1.12 - Mental Health Services | This project provides funding for mobile crisis expansion in the Washoe County School District due to sustained growth in service utilization partly with increase in distress isolation and hardship related to COVID-19. | The objective of this project is to provide Mobile Crisis dispatches clinicians and caseworkers to assess for safety in community settings and provides short term stabilization and provide availability to start long-term therapeutic services. The number of people served by expanding services is the performance measure. |
| 23MC3PA01 | MC3 Pre-Apprenticeship Pilot Program | 1,415,806.00 | 6.1 - Provision of Government Services | This project provides funding for the implementation of a partnership between Clark County School District, Washoe County School District, and the respective North American Building Trades Unions in each county to implement the MC3 curriculum in one school in each county for the next three years. | To objective of this project is to provide information, education, and training to high school students related to the building trades registered apprenticeship career programs. |

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| 23MCPAS01 | Medicaid Program & Activity Studies | 750,000.00 | 6.1 - Provision of Government Services | This project provides funding for support studies to guide future Medicaid program activities. | | The objective for this project is to make policy decisions and understand the prenatal needs of infants in Nevada, |
| 23MCSVC01 | Media Campaign for ASD Services | 470,000.00 | 6.1 - Provision of Government Services | This project provides funding for a multimedia approach, targeting underserved populations to increase visibility of Aging and Disability Service Division services. | | The objective of this project is to fund a multimedia campaign to target underserved populations. |
| 23MHBMH01 | RISING STARS BEHAVIORAL HEALTH | 277,532.00 | 1.12 - Mental Health Services | This project provides funding for services to address the barriers of suicide and suicidal thoughts, high stress levels anxiety panic attacks, trauma isolation and social withdrawals. | \$277,532 | The objective of this project is to provide mental health services to help the population served reduce changes in negative mental health barriers and behaviors in order for them to return to and maintain their highest functioning levels across all domains pre/post COVID 19. The number of surveys collected from clients who completed the counseling services is the performance measure. |
| 23MHINP01 | Mental Health Integration | 1,956,011.00 | 6.1 - Provision of Government Services | This project provides funding to Behavioral Health Services sub grants. | | The objective of this project is to support Assertive Community Treatment and Forensic Assertive Community Treatment programs statewide. |
| 23MLTHS01 | MIXED-USE AFFORDABLE HOUSING & BUSINESS PARK PROJECT | 11,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for the housing portion of the Mixed-Use Microbusiness Park project to meet a critical need for affordable housing in Southern Nevada specifically in the Historic Westside of Las Vegas. | | The objective of this project is to use a combination of Clark County and State ARPA funds to build much needed affordable housing. |

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| 23MNKPX01 | MEN'S HEALTH INFORMATION CAMPAIGN / Monkeypox | 344,285.00 | 6.1 - Provision of Government Services | This project provides funding for a campaign for target populations to include media provider outreach materials and training and staff to raise awareness and connection to resources through a "boots on the ground" approach | The objective of this project is for services to providers and populations for an intensive campaign regarding the transmission of emerging monkeypox. |
| 23MRGVP01 | MENTAL HEALTH WORKOUT HUDDLE PROJECT | 19,305.00 | 1.12 - Mental Health Services | This project provides funding to address the impact of mental health from COVID-19 social distancing measures and post-COVID challenges of community reintegration of veterans through the power of peer relationships and physical fitness. | The objective of this project is to increase Veteran engagement in peer support/mental health sessions and attend in-between huddles programming. The number of members attending the peer support/mental health sessions is the performance measure. |
| 23MYAVT01 | myAVATAR | 723,315.00 | 6.1 - Provision of Government Services | This project provides funding for an upgrade of the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for the system utilized by our clinicians for reporting treatment and medications for the clients we serve. | The objective of this project is to reduce the error rate for medication doses or poly-pharmaceuticals, drug interactions and contraindications. Reduce screen time for clinicians through efficiency in functions and combined search field. |
| 23MYAVT02 | myAVATAR | 316,000.00 | 6.1 - Provision of Government Services | This project provides funding for an upgrade to the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for | The objective of this project is to provide functionality to document progress notes, treatment plans, assessments, billing items, scheduling clients, authorizations, financial eligibility, front desk, admission, check in, and clinical |

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| | | | | the system utilized by our clinicians for reporting treatment and medications for the clients we serve. | | workflows for an average of 2,500 out-patients and 16,500 in-patients per year and is used by an average of 1,200 Division employees. |
| 23NAMTS01 | MUSIC THERAPY SERVICES | 690,995.00 | 1.12 - Mental Health Services | This project provides funding for on-site classes individualized music therapy and neurologic music therapy to people with disabilities with neurological disorders and mental health challenges | \$690,995 | The objective of this project is to expand access to music therapy services in northern Nevada through the creation of a regional center for music therapy services for people with physical, developmental, and neurological differences. The number of people served is the performance measure. |
| 23NBSTR01 | UNR NSPHL Newborn | 3,953,689.00 | 6.1 - Provision of Government Services | This project provides funding for Newborn Screening Testing and Reporting Enhancements to comply with the Recommended Uniform Screening Panel (RUSP). | | The objective of this project is to bring Nevada into compliance with the RUSP. |
| 23NCASA01 | COMMUNITY AWARENESS & VOLUNTEER RECRUITMENT CAMPAIGN | 2,500,000.00 | 2.13 - Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System | This project provides funding for enhanced staffing levels to address the needs of abused and neglected children by supporting and expanding the capacity of the local Nevada Court Appointed Special Advocates (CASA) programs. | | The objective of this project is to increase community awareness of CASA, spearhead volunteer recruitment efforts in all jurisdictions and provide vital pre-service volunteer training for new volunteers throughout Nevada to provide consistent adult support for a child throughout the long and complex court process. The number of families served by home visiting; and number of recruited/trained volunteers are the performance measures. |

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| 23NCJIS01 | NCJIS Modernization Program FY24/25 | 20,853,829.00 | 6.1 - Provision of Government Services | This project provides funding for the Nevada Criminal Justice Information System (NCJIS) modernization effort which will result in improved public safety services; increased automated processes; reliance on modern graphical user interface GUI; It will make the system more proactively adaptive and configurable to changing requirements and statutes in the future. | | The objective of this project is to implement the NCJIS modernization to meet business needs of the Records, Communications, and Compliance Division. |
| 23NDESW01 | School-based Social Worker Extension | 4,000,000.00 | 2.26 - Addressing Educational Disparities: Mental Health Services | This project provides funding to allow school districts time to address barriers to billing Medicaid for eligible services outside of an Individualized Education Plan. | | The objective of this project is to extend school based mental health for an additional year and stabilize the workforce until Medicaid billing begins. Listing the National Center for Education Statistics School or District ID; and the number of students served are the performance measures. |
| 23NEISA01 | NEIS Analysis contract | 166,049.00 | 6.1 - Provision of Government Services | This project provides funding for a consultant to conduct an analysis of the early intervention service model Nevada Early Intervention Services (NEIS) to bring an expert level of knowledge and best practices ensuring Nevada is utilizing a proactive service delivery model to meet | | The objective of this project is to assist programs serving young children and their families. |

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| | | | | the need of children birth to three 3 years of age within the NEIS system. | | |
| 23NENVS01 | SPECIAL ADVOCATES FOR THE ELDERLY | 92,000.00 | 2.11 - Healthy Childhood Environments: Child Care | This project provides funding for advocates for those elderly individuals who need protection from abuse. | \$92,000 | The objective of this project is to reduce the mass amount of crime against elders while offering education opportunities and information to those who need it. The number of elderly served is the performance measure. |
| 23NLSBL01 | NSLA Inmate Records Backlog | 108,455.00 | 6.1 - Provision of Government Services | This project provides funding for the digitization of the most recent case files of former inmates of Nevada correctional facilities to improve access to these records/files. | | The objective of this project is to convert hard copy files to electronic files. |
| 23NNPSI01 | PUBLIC SERVICE INTERNS | 60,428.00 | 6.1 - Provision of Government Services | This project provides funding for the use of Public Service Interns in northern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities. | | The objective of this project is to develop a professional mental health workforce pipeline of master's and doctoral graduates to fill positions within the Division of Child and Family Services. |

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| 23NNSVH01 | OUTDOOR VISITATION AREA | 330,250.00 | 6.1 - Provision of Government Services | This project provides funding for an outdoor visitation structure for the Northern Nevada State Veterans Home. | | The objective of this project is to build an outdoor visitation structure. |
| 23NOMAD01 | NOMADS UPDATE - CONTRACTS | 48,510,328.00 | 6.1 - Provision of Government Services | This project provides funding to remove the remaining twenty five year old NOMADS components from the mainframe data system and places them on the Division's modern platforms using modern program languages. | | The objective of this project is to remove the remaining 25-year-old NOMADS components from the mainframe and place them on the Division's modern platforms using modern program languages. |
| 23NRSVP01 | NO SENIOR LEFT BEHIND | 148,221.00 | 1.14 - Other Public Health Services | This project provides funding to keep seniors and disabled adults independent and lessen their anxiety by providing phone calls, visits, and increased community awareness about the abuse of vulnerable populations. | | The objective of this project is to bring this program to all 15 rural counties to create opportunities for social connection to improve physical health and powerful effects on mental and emotional well-being of seniors and disabled adults in their communities. The number of people contacted or visited is the performance measure. |
| 23NTABS01 | REMODEL THE NO TO ABUSE FACILITY | 24,000.00 | 1.10 - COVID-19 Aid to Impacted Industries | This project provides funding for the expansion of the No to Abuse facility to more efficiently serve an increase to the number of clients needing services related to domestic violence, elder | | The objective of this project is to modify existing office area to enhance access to services for victims of domestic violence and sexual abuse in a safer environment setting. The completion of the remodel is the performance measure. |

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| | | | | abuse, physical and sexual abuse, and financial assistance more effectively. | | |
| 23NVEIS01 | NEIS Equipment - Telemed Mobile Carts | 4,276.00 | 6.1 - Provision of Government Services | This project provides funding for the purchase of telemedicine mobile carts to evaluate children remotely through telehealth services. | | The objective of this project is to allow a group of experts to evaluate children when families are not able to be physically in the office by the use telemedicine to ensure children and families are receiving timely and appropriate services to support the development of the children in the program. |
| 23NVOCR01 | UPGRADE NEVADA OPERATIONS CENTER | 1,429,369.00 | 6.1 - Provision of Government Services | This project provides funding to upgrade the Nevada Operations Center to be compliant with the Americans with Disabilities Act. | | The objective of this project is to improve functional access to the Nevada Operations Center (NVOC) in compliance with the Americans with Disabilities Act (ADA). |
| 23NVPEP01 | NEVADA PEP | 112,657.00 | 1.14 - Other Public Health Services | This project provides funding for family peer support, information, and training to assist family in navigating the education system, mental health care, and other child serving systems to achieve home, school and community success. | | The objective of this project is to assist families with children with disabilities who have fallen behind their same age peers overall and have regressed in mental health, reading, writing, and speech since COVID to be aware of services available to assist their children. The number of families served is the performance measure. |

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| 23NVPIR01 | REPLENISH DETRS EMPLOYMENT SECURITY SPECIAL FUND | 6,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for repayment of the Unemployment Insurance Penalties and Interest funds taken through the 31st Special Session, AB 3, section 84 needed for budget reductions due to the economic impacts of the COVID 19 pandemic. | | The objective of this project is to pay back to the Unemployment Insurance Penalties and Interest Fund. |
| 23NVPTR01 | Nevada Partners | 2,101,175.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding for urgent housing, health, economic and educational needs of individuals and households most impacted by the COVID-19 pandemic in the Westside Promise Neighborhood. | | The objective of this project is to provide workforce readiness and wraparound services to equip individuals to be prepared for the job market including employment training and placement for job seekers dislocated because of COVID-19 in fields such as welding, digital marketing, and drone operation. The number of residents served is the performance measure. |
| 23STWRM01 | Stewart Building Storage Remodel | 2,110,089.00 | 6.1 - Provision of Government Services | This project provides funding for the design and renovation of Building 19, at the Stewart facility including completion of seismic strengthening of the un-reinforced masonry structure, a complete interior renovation, and the installation of high-density mobile shelving for the storage of the Stewart Indian School Cultural Center and Museum collections. | | The objective of this project is to have a dedicated collections storage space on campus. The new facility will provide the needed storage that will allow for much of the Stewart Indian School collection to be brought together stored, restored, and further cataloged for future display for visitors to the campus. |

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| 23NVTRI01 | NEVADA TRANSPLANT INSTITUTE | 15,000,000.00 | 2.21 - Medical Facilities for Disproportionately Impacted Communities | This project provides funding for the Nevada Donor Network to support the Nevada Transplant Institute (NTI) to support a cooperative approach to organ donation and transplantation to solve a great inequity and disparity for these lifesaving services in Nevada. | | The objective of this project is to fund the necessary infrastructure and campus ecosystem at the Nevada Donor Network in Las Vegas and in Reno to support the statewide NTI. |
| 23NWCII01 | WATER CONSERVATION AND INFRASTRUCTURE GRANTS | 100,000,000.00 | 5.8 - Clean Water: Water Conservation | This project provides funding for water projects that support the Nevada Water Conservation and Infrastructure Initiative. | | The objective of this project is to focus on reducing water demands across the state and ensuring the long-term reliability of our water resources through Nevada's water conservation initiatives and infrastructure projects. Performance measure include the following: <ul style="list-style-type: none"> > Projected/actual construction start date > Projected/actual initiation of operations date > Location Type (for broadband, geospatial location data) > Location Details (for broadband, geospatial location data) > National Pollutant Discharge Elimination System (NPDES) Permit Number (if applicable; for projects aligned with the Clean Water State Revolving Fund) > Public Water System (PWS) ID number (if applicable; for projects aligned with the Drinking Water State Revolving Fund) |

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| | | | | | | <ul style="list-style-type: none"> > Median Household Income of service area > Lowest Quintile Income of the service area |
| 23NWFEO01 | Nursing Workforce Educational Opportunity | 6,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for the development and enhancement of the nursing workforce to address unprecedented medical workforce shortages through providing scholarships to eligible Nevada Registered Nurses to enter a nationally accredited APRN program. | | The objective of this project is to increase the medical workforce in Nevada. |
| 23NYECC01 | TUTORING | 118,390.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project provides funding for the expansion of tutoring by providing additional teachers and para-pro instructors for elementary school programming. | \$118,390 | The objective of this project is to provide students with personalized tutoring specific to their needs and gaps. Listing the National Center for Education Statistics School or District ID; and the number of students being tutored are the performance measures. |

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| 23OASIS01 | Temp Staffing for Oasis Psychiatric Residential Treatment Program (PRTP) to be Fully Operational | 1,674,380.00 | 1.12 - Mental Health Services | This project provides funding for temporary staffing necessary to fully operate two unlocked residential treatment homes for youth on the West Charleston campus. | | The objective of this project is to support the temporary staffing needs of the Oasis program which provides critical residential services for the community. |
| 23OFAGW01 | Grant Writer | 215,972.00 | 6.1 - Provision of Government Services | This project provides funding for a Grant Writer position housed in the Governor's Office of Federal Assistance. | | The objective of this project is to create a grant writing position, associated equipment, and expenses to help with Infrastructure, Investment and Jobs Act grant opportunities from the Federal Government. |
| 23OFREC01 | Offender Record Storage | 166,700.00 | 6.1 - Provision of Government Services | This project provides funding for a long-term storage facility to retrieve and store records for parole and discharged offenders. | | The objective of this project is to fund long term storage for records of paroles and discharged offenders. |
| 23OSMBA01 | Office of Small Business Advocacy | 257,972.00 | 6.1 - Provision of Government Services | This project provides funding for two position and expenses to support the operations of the Office of Small Business Advocacy | | The objective of this project is to fund two positions for the Office of Small Business Advocacy pursuant to AB 184. |

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| 23POSTP01 | COURT ASSESSMENT REVENUE LOSS | 500,766.00 | 6.1 - Provision of Government Services | This project provides funding to the Commission on Peace Officer Standards and Training's (POST) to cover a shortfall in Court Assessment revenues, resulting from the COVID 19 pandemic, to pay for the staffing and operating costs through fiscal year. | The objective of this project is to continue funding for the staffing and operations of the Commission on POST through FY 2023. |
| 23PPEWS01 | PPE WAREHOUSE & SUPPORT (JUL-SEPT 2022) | 110,422.00 | 6.1 - Provision of Government Services | This project provides funding to maintain the emergency warehouse, operations, and sustainment of support for the logistics of surge PPE and testing supplies. | The objective of this project is to fund the lease in place in southern Nevada along with the necessary equipment to safely organize and secure the supplies, associated warehouse support personnel include 6 contract staff, and associated costs for movement of PPE to communities throughout the state. |
| 23PPRMS01 | Poets at the School | 150,000.00 | 2.24 - Addressing Educational Disparities: Aid to High-Poverty Districts | This project provides funding for an increase in teaching hours to address creative writing reading listening speaking and self-expression through poetry. | The objective of this project is to engage students in creative ways that are fun, exciting and educational. Listing the National Center for Education Statistics School or District ID; and the number of students being tutored are the performance measures. |

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| 23QRTPC01 | Qualified Residential Treatment Program Clark Co | 1,695,060.00 | 6.1 - Provision of Government Services | This project provides funding for increased access to critically needed early intervention services for children with developmental delays, in particular young children ages 3-5 with social skill deficits. | | The objective of this project is to ensure children and youth are not languishing in emergency shelters, detention, or hospitals when they need a community-based level of foster care. |
| 23RCCLV01 | RECUPERATIVE CARE CENTER EXPANSION | 10,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for the expansion of the Recuperative Care Center (RCC) in Las Vegas. The RCC is a Medical Respite providing acute and post-acute care for persons experiencing homelessness who are too ill or frail to recover from a physical illness or injury on the streets but are not ill enough to be in a hospital. | | The objective of this project is to expand the number of beds for medical respite care in the City of Las Vegas due to the increase in demand for services. |
| 23RDPST01 | Rare Disease Provider Study | 150,000.00 | 6.1 - Provision of Government Services | This project provides funding for the review of providers of rare diseases, childhood cancer and clinical centers that render services for children with rare conditions. | | The objective of this project is to design a study to understand the prevalence, characteristics, and reimbursement needs of disease-specific restrictions, and establish a specialty provider type for pediatric outpatient. |

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| 23RFEDI01 | RED FLAG EDUCATION INITIATIVE - VIOLENCE AGAINST WOMEN GRANTS | 400,000.00 | 6.1 - Provision of Government Services | This project provides funding to support the Red Flag Law Education program which supports training law enforcement about the states red flag law as well as support organizations that provide resources to families seeking help for family members in crisis. | | The objective of this project is to contract with entities to develop training for advocates and law enforcement professionals related to the Red Flag Law Education program. |
| 23RFPCN01 | RFP Consultant for Intensive Behavioral Support Homes | 12,520,000.00 | 6.1 - Provision of Government Services | This project provides funding for Developmental Services (DS) to hire a consultant to assist in the development of a competitive RFP for Intensive Behavioral Support Homes, a new service for Nevada. | | The objective of this project is to develop housing and support for individuals that have intensive behavioral support needs. |
| 23RHSCC01 | Reproductive Health Services | 6,516,546.00 | 6.1 - Provision of Government Services | This project provides funding to allow organizations to continue providing essential family planning; reproductive health services; breast and cervical cancer screenings; preventive health care; and sexually transmitted infection control, prevention, and treatment. | | The objective of this project is to allow each organization to continue providing essential family planning; reproductive health services; breast and cervical cancer screenings; preventive health care; and sexually transmitted infection control, prevention, and treatment. |

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| 23RNTAS01 | HOUSING-CHAP RENTAL ASSISTANCE | 15,000,000.00 | 2.2 - Household Assistance: Rent, Mortgage, and Utility Aid | This project provides funding for direct payments of rental assistance for tenants who have defaulted in their rent payments due to the COVID19 pandemic. | | The objective of this project is to assist renters in Clark County who are delinquent in their rent due to the COVID-19 pandemic. The current demand in Clark County remains high compared to other areas of Nevada. The number of renters assisted is the performance measure. |
| 23RSBEX01 | Residential Setting Beds Expansion | 4,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for an increase the number of residential setting beds available across the state and reduces the length of stay for vulnerable populations in hospital and skilled nursing settings which have higher risks of exposure to COVID-19. | | This objective of this project is to increase capacity of residential settings for older adults and people with disabilities and reduce the cost of these services to the state. |
| 23RSMN01 | Roseman University - School of Medicine | 10,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for the Roseman University to launch its College of Medicine to help meet the healthcare needs of Nevada citizens. | | The objective of this project is to create an Allopathic Medical College at Roseman University to address the need for physicians in the State of Nevada. |

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| 23RVLCA01 | Revenue Loss - Court Assessments | 84,926.00 | 6.1 - Provision of Government Services | This project provides funding to the Attorney General's Office to cover a shortfall in Court Assessment revenue, caused by the COVID 19 pandemic, to pay for the continued operations of the Victims Notification System About Offenders (VINE) system through the end of the fiscal year. | | The objective of this project is to provide funding for continued operation of VINE system through the end of the fiscal year. |
| 23RWECC01 | REFUGE FOR WOMEN EMERGENCY CRISIS CARE | 485,869.00 | 1.10 - COVID-19 Aid to Impacted Industries | This project provides funding to open an Emergency Crisis Center to provide a safe shelter, trauma informed care, and a full continuum of care to victims of sex-trafficking and those looking to leave the dark sex-industry. | | The objective of this project is to provide non-conditional and temporary shelter to women who are victims of sex trafficking. The number of women served is the performance measure. |
| 23SHCOH01 | COMMUNITY OUTREACH FOR HOMELESS | 42,851.00 | 2.37 - Economic Impact Assistance: Other | This project provides funding to support the homeless population through meals, basic hygiene needs and services to homeless and/or underserved school age kids in the community. | \$21,851 | The objective of this project is to help reduce hunger in the local community and to direct and assist people to other state and local programs in the community. The number of homeless served is the performance measure. |
| 23SILNT01 | SILVERNET REPLACEMENT (NETWORK CORE REPLACEMENT & EOL HARDWARE) | 11,267,322.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of the end of life network and security equipment for the entire SilverNet core | | The objective of this project is to ensure the provision of safe, secure, and efficient network connectivity allowing state agencies to continue to provide services to public and internal service agencies and continue |

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| | | | | network infrastructure for the State of Nevada. | | their current level of support of all state needs. |
| 23SISPT01 | Governor portrait | 30,000.00 | 6.1 - Provision of Government Services | This project provides funding for the Governors Portrait as designated in NRS 223.221. | | The objective of this project is to provide funding for the Governor's Portrait as designated in NRS 223.221. |
| 23SNPSI01 | Public Service Interns | 34,848.00 | 6.1 - Provision of Government Services | This project provides funding to use Public Service Interns in southern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities. | | The objective of this project is to enable the agency to have an internal pool of clinician professionals-in-training to ensure medically necessary services can be provided to those with acute need. |
| 23SOCMH01 | MENTAL HEALTH RECOVERY PROJECT | 624,930.00 | 1.12 - Mental Health Services | This project provides funding to access community-based crisis and wraparound services including community mental wellness education and rehabilitation therapeutic counseling services. | \$624,930 | The objective of this project is to provide crisis intervention screening and assessment for housing, food, utilities, health needs, and officer intense supportive case management services and access to care advocacy. The unduplicated count of clients served is the performance measure. |

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| 23SPCTR01 | Court Assessment Revenue Loss FY23 | 1,122,226.00 | 6.1 - Provision of Government Services | This project provides funding to the Judicial Branch to cover a revenue shortfall in Court Assessments, caused by the COVID19 pandemic, to pay for the continued operations of the courts through the end of the fiscal year. | | The objective of this project is to provide funds to the Judicial Branch to pay for the continued operations of the courts. |
| 23SPFCC01 | Specialized Foster Care - Clark County | 1,074,800.00 | 6.1 - Provision of Government Services | The project provides funding for a revenue shortfall to pay for the retention of foster care providers through a temporary rate increase. | | The objective for this project is to fund a projected shortfall due to increased provider costs from \$115 a day to \$135 a day for specialized foster care to retain specialized foster care through the end of the state fiscal year ensuring youth in care are placed in an appropriate setting. |
| 23SPFWC01 | Specialized Foster Care - Washoe County | 306,720.00 | 6.1 - Provision of Government Services | The project provides funding for a revenue shortfall to pay for the retention of foster care providers through a temporary rate increase. | | The objective for this project is to fund a projected shortfall due to increased provider costs from \$115 a day to \$135 a day for specialized foster care to retain specialized foster care through the end of the state fiscal year ensuring youth in care are placed in an appropriate setting. |

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| 23SPINC01 | Speakers/Intercom for DRC | 10,515.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of outdated speakers and intercom system for two buildings at the Desert Regional Center. | | The objective of this project is to ensure staff can effectively communicate throughout the facilities to ensure client and staff safety and wellbeing during emergencies. |
| 23SPRES01 | STATE PARKS RESERVATION SYSTEM | 1,313,804.00 | 6.1 - Provision of Government Services | This project provides funding for the design, build and implementation of the State Parks reservation system for camping, fee tracking and gift shop operations. | | The objective of this project is to design, build, and implement a reservation system to take reservations, track revenue and monitor inventory. |
| 23SRASC01 | Security Risk Assessment Contract | 143,950.00 | 6.1 - Provision of Government Services | This project provides funding for the Biennial internal Security Risk Assessment per 2 CFR 200.500 Audit Requirements. | | The objective of this project is to conduct periodic onsite surveys and reviews of state and local agency Automatic Data Processing methods and practices. |
| 23SRJRV01 | Court Assessment Revenue Loss FY23 | 141,245.00 | 6.1 - Provision of Government Services | This project provides funding to the Judicial Branch to cover a revenue shortfall in Court Assessment, caused by the COVID19 pandemic, to pay for continued operations of the courts through the fiscal year. | | The objective of this project is to provide funds to the Judicial Branch to pay for the continued operations of the courts. |

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| 23TRPA01 | TRPA - Digital Conversion | 250,000.00 | 6.1 - Provision of Government Services | This project provides funding for the digital migration of hard copy records, historical documents, and permitting records. | | The objective of this project is to digitize paper records. |
| 23SUPST01, a-b | CHILDRENS BEHAVIORAL HEALTH AUTHORITY (Support Staff SFY23) | 4,947,503.00 | 3.4 - Public Sector Capacity: Effective Service Delivery | This project provides funding for additional staff to provide DCFS with sufficient capacity to train and provide technical assistance to the behavioral health workforce. | | The objective of this project is to expand evidence-based children's mental and behavioral health for government agencies and community providers; and to provide oversight and quality assurance over children's mental behavioral health services in Nevada. |
| 23SUSTF01 | Support Staff | 1,451,348.00 | 6.1 - Provision of Government Services | This project provides funding for additional staffing needed to oversee the increased requirements, and pandemic related caseload growth of the Nevada Medicaid program. | | The objective of this project is to provide additional administrative positions to monitor/oversee pandemic related increases to the Medicaid caseload. |
| 23SVNEX01 | Service Navigation Expansion | 1,146,881.00 | 6.1 - Provision of Government Services | This project provides funding for the creation of an entry level pipeline for the health care workforce and address access to care for Nevada's most vulnerable population. | | The objective of this project is to increase the skills and knowledge of Resource & Service Navigator professionals. |
| 23SYUIM01 | System Updated & Improvement | 1,383,665.00 | 6.1 - Provision of Government Services | This project provides funding for a centralized credentialing and re-credentialing process that allows providers to complete one enrollment for Fee for Service and all | | The objective of this project is to increase the number of quality Medicaid providers for recipients by simplifying administrative processes and preventing inconsistencies between programs. |

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| | | | | Managed Care Organization plans. | | |
| 23TEAMS01 | COMM SURVEY/MODERNIZATION | 548,809.00 | 6.1 - Provision of Government Services | This project provides funding for a pilot program and survey for the Unified Communications project. | | The objective of this project is to widen the ability of a state employee to leverage modern cloud-based telecommunications technology. |
| 23TELEQ01 | Telework Equipment | 219,898.00 | 6.1 - Provision of Government Services | This project provides funding for IT equipment to support remote work to mitigate the risk of infectious disease transmission to the most vulnerable populations while maintaining quality service delivery. | | The objective of this project is to increase efficiency and productivity for a hybrid work environment. |
| 23TELTR01 | Geriatric & Telehealth Workforce Training | 843,813.00 | 6.1 - Provision of Government Services | This project provides funding to develop and deliver 4M-based virtual interprofessional education and telehealth training. | | The objective of this project is to increase access to telehealth services and reduce health care costs and disparities to the elderly and disabled. |

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| 23TRIBE01 | GRANT TO TRIBES | 20,049,669.00 | 6.1 - Provision of Government Services | This project provides funding for the aid and services to Nevada Tribes. | | The objective of this project is to provide aid and services within the limitations of the State Fiscal Recovery Funds. |
| 23TUMMC01 | MOBILE MEDICAL CARE & VACCINATIONS FOR UNSHELTERED HOMELESS | 21,000.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for free medical care to the homeless community in the Las Vegas Valley through the mobile healthcare clinic. | | The objective of this project is to educate the homeless about symptoms that require emergency intervention and COVID related precautions. The number of patients served is the performance measure. |
| 23UNBSS01 | Unified Billing Support Software | 400,000.00 | 6.1 - Provision of Government Services | This project provides funding for a statewide modification of the Unified Billing Support Software system. | | The objective of this project is to allow school districts to bill the Nevada Medicaid for mental health services provided to students. |
| 23UNITY01 | UNITY Replacement | 18,370,000.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of the Unified Nevada Information Technology for Youth (UNITY) data system which is Nevada's federally required electronic child welfare case management tool. | 0 | The objective of this project is to replace the federally required UNITY system. |
| 23UNLVF01 | UNLV FOOD PANTRY INTERVENTION | 205,650.00 | 2.1 - Household Assistance: Food Programs | This project provides funding to reduce food insecurity and enhance wellness among the ethnic and racial minority groups, particularly those in lower socioeconomic | \$0 | The objective of this project is to reduce food insecurity. The number of households served is the performance measure. |

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| | | | | groups within and surrounding the University area. | | |
| 23URBRT01 | SUMMER FARM CAMP | 92,154.00 | 2.11 - Healthy Childhood Environments: Child Care | This project provides funding for a summer food education program for children ages 5-15 who reside in low-income neighborhoods and/or attend schools where 60 of the student body is eligible for free and reduced cost meals. | \$0 | The objective of this project is to educate and encourage children to eat healthy and provide an environment that will aid in the child's mental health. The number of children served by childcare, or early learning, is the performance measure. |
| 23UTSRE01 | PROJECT MYNT-UNIFIED TAX SYSTEM (UTS) | 42,724,998.00 | 6.1 - Provision of Government Services | This project provides funding for the modernization of the Department of Taxation's core tax processing data system. | | The objective of this project is to improve Department operations and efficiencies. |
| 23VBFPN01 | NNSVH Backflow Preventors Project | 31,871.00 | 6.1 - Provision of Government Services | This project provides funding for the backflow preventors to be added to the ten janitorial closets to prevent the potential backflow of chemicals into the water system. | | The objective of this project is to ensure the life/safety requirements are met for Veteran's facilities in Northern Nevada. |
| 23VBFPS01 | SNSVH Backflow Preventors Project | 39,732.00 | 6.1 - Provision of Government Services | This project provides funding for the backflow preventors to be added to the ten janitorial closets to prevent the potential backflow of | | The objective of this project is to ensure the life/safety requirements are met for Veteran's facilities in Southern Nevada. |

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| | | | | chemicals into the water system. | | |
| 23WINIC01 | Wraparound Authority/ intensive Care Coordination | 14,649,684.00 | 1.12 - Mental Health Services | This project provides funding for the intensive care coordination for a subset of youth, and families, who would benefit from the highest level of intensive care coordination that is beyond the scope of services the Wraparound in Nevada (WIN) model is designed to provide. | | The objective of this project is to expand wraparound services for youth that have been relinquished by their parents due to the intensity of their needs, those at extremely high risk of relinquishment, and those living in emergency shelters or temporary foster care and alternative living arrangements. The number of youth and families, receiving care coordination is the performance measure. |
| 23WTRIN01 | WATER RESOURCE INITIATIVE | 6,400,000.00 | 6.1 - Provision of Government Services | This project provides funding for the Water Resource Initiative to update water availability data throughout Nevada. | | The objective of this project is to provide baseline information needed to make determinations of water availability across Nevada. |
| 23XPRTS01 | FLORENCE MCCLURE COSMETOLOGY SCHOOL | 322,150.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for job training to incarcerated individuals to successfully complete their licensing and gain employment in cosmetology when reintegrating back into the community. | | The objective of this project is to reopen the New Path Cosmetology Re-entry program within the Florence McClure Correctional Facility allowing students to become economically self-sufficient within a short amount of time after release. The number of participants applying for training is the performance measure. |

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| 23YLFJP01 | LIFEGUARDS JOBS PIPELINE | 168,735.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for the immediate need for lifeguards throughout Nevada. | | The objective of this project is to use the Lifeguarding Jobs Pipeline program to increase the number of credentialed/trained lifeguards at YMCA pools. The number of young adults recruited is the performance measure. |
| 23YPRSC01 | POWER SCHOLARSHIPS ACADEMY | 498,360.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project provides funding for services to address lost learning time especially for students of color with failing grades as reported by Clark County School District. | \$498,360 | The objective of this project is to address learning loss to help students to perform higher on standardized tests, improve school attendance and eagerness to learn, reduce screen time, receive fewer behavior referrals, and strengthen their social-emotional health. Listing the National Center for Education Statistics School or District ID of activities provided will be the performance measure. |
| 23YTHHM01 | YOUTH HOMELESSNESS STUDY | 500,000.00 | 6.1 - Provision of Government Services | This project provides funding for a study designed to understand the prevalence, characteristics and intervention needs of youth experiencing homelessness. | | The objective of this project is to conduct a statewide one-time study of youth homelessness which will explicitly include LGBTQ+ youth. |
| 23MHINP01 | Mental Health Integration into ACT/FACT Programs | 1,956,011.00 | 6.1 - Provision of Government Services | This project provides funding for the continuation and expansion of the Assertive Community Treatment and Forensic Assertive Community Treatment programs for state and local governments including | | The objective of this project is to expand services provided to consumers with police response, mental health intervention, and wrap-around services as well as continuity of care to inmates. |

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| | | | | the Washoe County Sheriff Mobile Crisis Data Management program. | | |
| 23AGSNO01 | Agri-Commodity Food Program | 71,540.00 | 6.1 - Provision of Government Services | This project provides funding for contract staff to provide oversight, and administration of the department's federally funded Child Nutrition Programs in schools. | | The objective of this project is to provide support and administration for the child nutrition program's non-competitive USD funds. |
| 22AGLCG01 | Subgrants to Local Courts | 1,909,723.00 | 6.1 - Provision of Government Services | This project provides funding for grants to local courts for projects including, but not limited to, audiovisual upgrades and initiatives focused on clearing case backlogs. | | The objective of this project is to provide funding to local courts to help with the costs of items such as audiovisual upgrades and initiatives to clear backlogs. |
| 23IBCLC02 | increase Lactation Consultants in NV | 666,000.00 | 6.1 - Provision of Government Services | This project will support Nevada hospitals to become Baby-Friendly designated facilities to address breastfeeding support needs in all birthing hospitals and to promote breastfeeding to support positive health outcomes for birthing people and their infants. | | The objective of this project is Equitable, evidence-based breastfeeding supports statewide to ensure positive health outcomes due to breastfeeding initiation and continuation for Nevada families. |
| 23EMGCS02 | Emergency Funding for Child and Family Services Crisis | 5,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for crisis triage, residential treatment and inpatient care to provide medically necessary treatment to those with acute need. | | The objective of this project is to provide crisis triage, residential treatment, and inpatient care to adults, children, and adolescents experiencing a behavioral health crisis. |

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| 24FRB3A02 | Building 3A Forensic Renovation | 7,951,058.00 | 6.1 - Provision of Government Services | This project provides funding for renovation at two forensic hospitals, Lakes Crossing in Sparks, Nevada and Stein Forensic in Las Vegas, Nevada. | | This objective of this project is to complete the renovation of Building 3A and increase forensic bed capacity by 21 beds. |
| 24JBMHP01 | Forensic Jail Based Mental Health Program | 14,905,281.00 | 1.12 - Mental Health Services | This project provides funding for statewide jail-based mental health programs for forensic clients | | The objective of this project is to introduce treatment at earlier stages in a more therapeutics setting with the outcomes for more psychiatric stabilization causing reduces length of stay at Inpatient Forensic Psychiatric hospitals. |
| 24SNFLT01 | Skilled Nursing Facility Forensic Long-Term Care | 5,122,176.00 | 6.1 - Provision of Government Services | This project provides funding for Skilled Nursing Farcicalities to provide appropriate care for long-term patients. | | The objective of this project is to provide long term care in an SNF. Will increase the annual capacity inside the forensic facilities to provide additional patients over the course of the year. |
| 24SB51001 | Collective Bargaining NRS 218D.175 Retention SB 510 | 5,275,000.00 | 6.1 - Provision of Government Services | Collective Bargaining Agreement under SB 510 | | The objective of this project is to provide funds to offset the costs of \$1,000 bonuses, annual leave cash outs, step increases, involuntary relocation, holiday pay, muster pay, recruitment bonuses, uniform & equipment allowances, voluntary standby and holiday premium pay. |

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| 24AB46801 | Project Management | 10,000,000.00 | 6.1 - Provision of Government Services | This project provides funding for the Implementation of the Enterprise Resource Planning System. | | The objective of this project is to propel Nevada's government toward a future of streamlined efficiency, transparency, and effectiveness by transitioning from outdated HR and Financial systems to an integrated statewide system. |
| 24DHRRM01 | Recruitment and Marketing | 1,000,000.00 | 6.1 - Provision of Government Services | This project provides funding to execute a contract with a vendor to support and maximize efforts to all state agencies in the recruitment and hiring of employees. This marketing approach aims to reach a much larger audience via improved online and social media presence, advertising to the candidates to hiring events and recruiting staff and streaming automation of the hiring process. | | The objective of this project is to execute a contract with a vendor to support and maximize efforts to all state agencies the recruitment and hiring of employees. |
| 24EDAWN01 | Nevada Tech Hub Consortium Lithium Lifecycle Cluster | 7,500,000.00 | 6.1 - Provision of Government Services | This project provides grant match to support regional efforts to build a self-sustaining and globally competitive full Lithium lifecycle cluster. | | The objective of this project is to build a self-sustaining and globally competitive full Lithium Campus lifecycle cluster. |

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| 24CMSRE01 | Content Management System Replacement | 2,500,000.00 | 6.1 - Provision of Government Services | This project provides funding to replace the current state web content platform. | | The objective of this project is to provide a modern and user-friendly content management system, allowing state agencies to provide services to the public and internal service agencies to continue their level of support of all state needs. |
| 24CCDRE01 | Cave Creek Dam Rehabilitation | 1,500,000.00 | 6.1 - Provision of Government Services | This project provides funding to reconstruct the Cave Creek Dam to meet current dam safety standards. | | The objective of this project is to complete the reconstruction of the Cave Creek Dam in compliance with all federal and state guidelines. |
| 24GUINN01 | Study Affordable Housing in Nevada | 150,000.00 | 6.1 - Provision of Government Services | This project provides funding to conduct an affordable housing study. | | The objective of this project is to conduct a statewide study to identify affordable housing best practices, barriers and recommend evidence-based policy solutions for Nevada Legislation. |
| 24JUDE01 | Saint Jude's | 5,000,000.00 | 1.11- Community Violence Intervention | This project provides funding for St.Judes Ranch for Children. | | The objective of this project is to provide capital construction costs for a Healing Center for child victims of sex trafficking. |

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| 24NPATH01 | Express Cosmetology New Path | 300,000.00 | 2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports, or incentives) | This project provides funding for job training to incarcerated individuals to successfully complete their licensing & gain employment in cosmetology when reintegrating back into the community. | | The objective of this project is to reopen this program within the Florence McClure Correctional Facility allowing these students to become economically self-sufficient within a short amount of time after release. |
| 24CMH9A1 | DCFS Bldg. 9 renovations - West Charleston Children's Mental Health | 3,888,162.00 | 6.1 - Provision Government Services | This project provides funding for Building 9 renovation of the West Charleston Children's Mental Health campus. | | The objective of this project is to renovate the kitchen and bathroom and replace windows at the Southern Nevada Child and Adolescent Services of the West Charleston facility, building 9. |
| 25SUEBT01 | DWSS Summer EBT | 6,239,322.00 | 6.1 - Provision Government Services | This project provides funding for the Summer EBT program to reduce hunger and food insecurity for children who lose access to free and reduced-price meals. | | The objective of this project is to establish a new, permanent food program to replace the temporary COVID P-EBT program to reduce hunger and food insecurity for children who lose access to free and reduced-price meals through the national School Lunch |
| 24PRPLE01 | Nevada National Guard Resiliency Program | 350,000.00 | 1.12 - Mental Health Services | This project will allow the creation and implementation of training that is an organizational-level program focused on culture change, operationalized through collective resiliency promotion, and enhanced connectedness. | | The objective of this project is to complete this project in compliance with all federal and state guidelines. |

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| 24AGCOLO01 | Agriculture Cold Food Storage Warehouse | 10,570,000.00 | 6.1 - Provision of Government Services | This project will allow the Nevada Department of Agriculture to purchase a food warehouse in Southern Nevada | | The objective of this project is to provide a one-shot allocation of purchase a food and nutrition warehouse in Southern Nevada to improve food insecurity, save money and avoid long term costs on leasing and increase effectiveness and efficiency for the distribution of refrigerated and frozen food. |
| 24FEEW01-07 | Nevada Higher Education Native American fee waivers | 1,670,563.00 | 6.1 - Provision of Government Services | This project will allow fee waivers to be given to Native American students eligible for enrollment in a school within the Nevada System of Higher Education | | The objective of this project is for the Nevada System of Higher Education to be able to cover operating and personnel costs expended for the Native American Students. |
| 24CTHMH01 | Carson Tahoe Health-Mental Health Unit | 3,478,000.00 | 1.12 - Mental Health Services | This project will address mental health crises in quad county service area with wrap-around services, acute crises, and ongoing need for community-based care. | | The objective of this project is to create an integrated system of "whole health" for quad county youth and adolescents. |
| 24NVBGC08 | Boys and Girls Club Shaquille O'Neal Clark County | 4,000,000.00 | 2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services | This project will provide comprehensive programs to underserved youth to prepare students for college and career path opportunities. | | The objective of this project is to construct the Shaquille O'Neal Youth Development Complex. |
| 24NVBGC01-07 | Early Learning Centers | 16,765,000.00 | 2.14 - Healthy Childhood Environments: Early Learning | This project funds the leasing of building to expand ELC services for Laughlin, Elko, Dayton, Incline Village, Northeast Las Vegas, Reno, Eureka, Ely, Winnemucca and | | The objective of this project is to provide Early Learning Centers for Laughlin, Elko, Dayton, Incline Village, Northeast Las Vegas, Reno, Eureka, Ely, Winnemucca and Western Nevada communities. |

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| | | | | Western Nevada communities. | | |
| 24HDPCE01 | High Desert Prison Culinary Equipment | 1,800,570.00 | 6.1 - Provision of Government Services | This project will provide funding for the replacement of culinary equipment to ensure the health and safety of correctional staff, offenders, and visitors. | | The objective of this project is to repair and replace culinary equipment at High Desert facility in Nevada. |
| 24VTULMT01 | Creation of Mental Health & Addiction Treatment Campus - Carson City | 3,000,000.00 | 1.12 - Mental Health Services | This project will provide funding to purchase and renovate a building into a residential addiction treatment center adjacent to the Certified Community Behavioral Health Clinic in Carson City. | | the objective of this project is to close escrow and renovate the buildings at 106 E Adams Carson City (residential treatment center) and 117 E. Long Street (CCBHC). |
| 24OVBN01 | Betty's Village North | 5,000,000.00 | 2.15 - Long-term Housing Security Affordable Housing | This project will provide funding for Betty's Village North to assist individuals with disabilities facing significant crisis and housing challenges. | | The objective of this project is to construct an additional 109 units including one and two bedroom apartments and 4 - bedroom houses for shared living providing over 125 residents with accessible and affordable housing. |
| 24SAFNE01 | Safe Nest | 9,000,000.00 | 1.11- Community Violence Intervention | This project will provide assistance to Safe Nest for a 24/7 Crisis hotline, emergency sheltering, transitional housing, counseling and support and advocacy to stop domestic and sexual | | The objective of this project is to relocate services to a centralized location. Safe Nest currently occupies one building and is looking to expand services. |

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| | | | | violence and human trafficking. | | |
| 24SNLEG01 | Legal Aid Southern NV, Resiliency Center | 2,000,000.00 | 1.1 - COVID-19 Vaccination | This project will provide funding to serve survivors of domestic violence and protect the elderly from exploitation and connect individuals with mental health service and support. | | The objective of this project is to complete the construction of the Advocacy & Justice Center to increase administrative efficiency and create cost savings to maximize services and assistance |
| 24SNKOLL01 | Community Kollal of Southern NV, School Safety | 750,000.00 | 6.1 - Provision Government Services | This grant program will address and mitigate anti semitic hate crimes with updating and or installing target hardening security measures. | | The objective of this project is to procure and install equipment to protect students, staffing in various Las Vegas area Jewish schools to mitigate anti semitic hate crimes. |
| 24SNPSB01 | Public Safety Building Southern NV | 3,000,000.00 | 6.1 - Provision of Government Services | This project will provide funding for a Joint Reality-Based Training Facility buildout for the Las Vegas Metropolitan Police Department. | | The objective of this project is to complete construction of two facilities designed to train police officers in Southern Nevada. |
| 24ABRMP01 | Airbase Ramp Design | 850,000.00 | 6.1 - Provision of Government Services | This project will provide funding for ramp construction design to meet DoD requirements, allowing the 152d AW to be named the next Air National Guard (ANG) unit to receive J-model C-130s. | | the objective of this project is to demonstrate through the State of Nevada its support of the NVANG by initially investing, the site may be rewarded with a modern aircraft fleet valued at \$604,000,000, providing multiple advances to the NVANG and the state. |

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| 24WCWHR01 | West Hills Facility Rehabilitation | 14,500,000.00 | 1.12 - Mental Health Services | West Hills Facility Building Renovation | | The objective of this project is to renovate the West Hills Facility Rehabilitation Center. The re-opening of this facility will address a need within Washoe County's Child Welfare system and assist with addressing a shortage of family based foster homes and specialized foster beds. |
| 24CSECS01 | NSHE Contract Security Staff | 2,603,241.00 | 6.1 - Provision Government Services | Contract Security Staffing to supplement the University Police Department staffing through the end of the calendar year | | The objective of this project is to supplement existing law enforcement short term as additional police officers are hired and safety processes and protocols are identified and enhanced. |
| 24WINDSO01 | Windsor Park Environmental Justice | 25,000,000.00 | 6.1 - Provision of Government Services | This project will provide funding to contract with a developer who will carry out the activities listed in SB450 the Windsor Park Environmental Justice Act | | The objective of this project is to fulfill the completion of the project in compliance with all federal and state guidelines. |
| 24OSMBA01 | Small Business Advocacy | 630,320.00 | 6.1 - Provision of Government Services | This project is for staff at the Office of Small Business Advocacy for FY24 and FY25 | | The objective is to provide funding for two unclassified positions and expenses to support the continued operations. |
| 25DIAST02 | GFO Oversight of ARPA FRF Funds | 185,123.00 | 7.1 - Administrative Expenses | GFO Oversight of ARPA FRF Funds | | The objective of this project is to provide a supervisor level Auditor 4 for oversight of ARPA FRF funds distributed through GFO to executive branch agencies and other entities. |

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| 24K12MC01 | Educator Licensure | 500,000.00 | 6.1 - Provision of Government Services | Educator Licensure | | The objective of this project is to provide K-12 staff in Nevada to earn re-licensure microcredentials |
| 24PSTRV01 | Revenue shortfall in FY24 | 47,718.00 | 6.1 - Provision of Government Services | Revenue shortfall in FY24 | | The objective of this project is to provide funding to address a revenue shortfall in FY24. |
| 24NVSPK01 | Nevada Ready State Prekindergarten | 6,340,894.00 | 6.1 - Provision of Government Services | This project will provide funding for the Nevada Ready! State Prekindergarten program. | | The objective of this project is to allow prekindergarten programs for children up to 4 years old whose families are at or below 200% of the Federal poverty limit |
| 24FPROS01 | Forensic Professional Services-Lakes Crossing | 3,515,906.00 | 1.12 - Mental Health Services | This project will provide funding for additional staff at the Lake's Crossing center for outpatient services. | | The objective of this project is to bolster the outpatient restoration team to assist in reducing the list of clients requiring inpatient services. |
| 24INTFP01 | Intermittent Fiscal Positions | 1,310,707.00 | 6.1 - Provision of Government Services | This project will provide funding for intermittent state fiscal positions to assist in workloads. | | The objective of this project is to hire additional staff to relieve the administrative burden of increased workloads of state, federal and ARPA grant and fiscal management activities. |

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| 24CHINA02 | System of Care Services China Springs Youth Camp | 797,698.00 | 6.1 - Provision of Government Services | This project provides funding to restore position cutbacks from the COVID 19 Pandemic. | | The objective of this project is to recruit and hire positions to serve the China Springs Youth Camp. |
| 24VOCVP01 | Victims of Crime Program | 575,346.00 | 6.1 - Provision of Government Services | This project provides funding assistant to Victims of Crime | | The objective of this project is to provide financial assistance directly to eligible victims who sustain injustices in a violent crime. |
| 24CDOER01 | NDOC Deferred Operational Equipment Replacement | 268,041.00 | 6.1 - Provision of Government Services | This project provides funding for Nevada Department of Corrections for operational equipment replacement. | | The objective of this project is to replace equipment for staff work areas, offender monitoring areas, medical facilities and offender visitation areas due to age or items beyond repair |
| 24CULEQ01 | NDOC Southern Nevada Correctional Center Culinary Equipment | 1,066,450.00 | 6.1 - Provision of Government Services | This project provides funding for Nevada Department of Corrections for culinary equipment replacement in the Southern Desert Correctional Center | | The objective of this project is to replace culinary equipment due to age or items beyond repair. |
| 24NDABM01 | NDA Building Maintenance | 241,146.00 | 6.1 - Provision of Government Services | This project provides funding for building maintenance for the NDA | | The objective is to perform necessary repairs on all NDA offices that present safety and health concerns of the public and employees |

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| 24CCNV101 | Cleveland Clinic | 755,925.00 | 2.34 - Assistance to Impacted Nonprofit Organizations | This project provides funding for the Cleveland Clinic to update and expand their imaging equipment | | The objective of this project is to increase patient capacity by expanding the imaging department to accommodate additional patients. |
| 24VCREO01 | ADSD Video Conference Equipment | 118,560.00 | 6.1 - Provision Government Services | This project provides funding for ADSD to update equipment and furniture for conference rooms across ADSD locations. | | The objective of this project is to increase capacity for training and community engagement by updating conferencing equipment |
| 24AVRSM01 | Audio Video Recording Equipment | 32,560.00 | 6.1 - Provision of Government Services | This project provides funding to upgrade/replace existing audio/video recording system used for employee and witness interviews. | | The objective of this project is to have better facial resolution and clarity coupled with better sound quality that reduces background noise. |
| 24EVMAN01 | Evidence Management | 177,113.00 | 6.1 - Provision of Government Services | This project provides funding for the Evidence Management Improvement Program | | The objective of this project is to improve the evidence vault management system with equipment and software to increase productivity and reduce inconsistencies. |
| 24FAREP01 | DIGNITARY PROTECTION | 4,536.00 | 6.1 - Provision of Government Services | This project provides funding for the purchase of eight Apple iPads and keyboards used for Dignitary Protection for the Governor and the first family. | | The objective of this project is to safeguard the Governor and the first family and deployed officers need to complete reports for the field. |

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| 24PBTLS01 | Portable Breath Testers, Vehicle Lights & Sirens, Emergency Gate openers | 295,881.00 | 6.1 - Provision of Government Services | This project provides funding for portable breath testers, vehicle lights & sirens and emergency gate openers for the Department of Public Safety | | The objective of this project is to purchase various items needed for State Police, Division of Parole and Probation to be in compliance with all federal and state guidelines. |
| 24SYMPH01 | Dispatch Communication Consoles | 767,676.00 | 6.1 - Provision of Government Services | This project provides funding for the replacement of dispatch communication consoles. | | The objective of this project is to replace 15 Symphony consoles for the Nevada Highway Patrol dispatch units in Carson City and Las Vegas, Nevada. |
| 24FREQP01 | Radio Equipment | 110,413.00 | 6.1 - Provision of Government Services | This project provides funding to purchase fleet equipment for ongoing vehicle maintenance for the Nevada Highway Patrol | | The objective of this project is to purchase new equipment that has past its useful life to maintain fleet vehicle maintenance. |
| 24PMBIK01 | Patrol Mountain Bikes | 5,980.00 | 6.1 - Provision of Government Services | This project provides funding to purchase two patrol mountain bikes. | | The objective of this project is to deploy patrol officers for routine patrol procedures, special events and during protests for crowd management. |
| 24NDCFS01 | NDOC Shortfall | 459,307.00 | 6.1 - Provision Government Services | This project provides funding due to NDOC having a budget shortfall | | The objective of this project is to cover outstanding invoices to the NDOC prison food vendor, Aramark. |

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| 23HCWSS02 | Healthcare Workforce Scholarships and Support Staff | 5,494,300.00 | 6.1 - Provision of Government Services | This project provides funding for scholarships to increase the state's healthcare workforce and provide contract staff. | | The objective of this project is to expand the healthcare workforce and support staff across the state. |
| 23ETHTR01 | Nevada Ethic Training Management System | 37,800.00 | 6.1 - Provision of Government Services | This project is to establish an online training management system that will provide required statutory Ethics training | | The objective of this project is to provide Ethics Law Training for the public, state and local governments to reduce the misuse of public offices. |
| 23DOCWC01 | Wells Culinary Equipment | 7,450.00 | 6.1 - Provision of Government Services | This project is to purchase a new steam table for Wells Conservation Camp | | The objective of this project is to replace a twenty eight year old steam table to meet proper food requirements are met. |