

The background of the entire page is a photograph of the Bataan Memorial Building in Santa Fe, New Mexico. The building is a large, multi-story structure with a prominent tower on the left side. The tower has a square top with four columns and a balcony. Two flags, the United States flag and the New Mexico state flag, fly from a tall pole on top of the tower. The building's facade is a light tan color with decorative elements like arched windows and a patterned balcony. The sky is blue with scattered white clouds.

State of New Mexico 2024 Recovery Plan

State and Local Fiscal Recovery Funds

Bataan Memorial Building



New Mexico
Department of Finance
and Administration

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GENERAL OVERVIEW

Executive Summary

New Mexico continues its robust economic and public health recovery into 2024, leveraging the important resources afforded by the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) award. The state has strategically deployed this award, at both the state and local level, into its third year to build on the public health and economic recovery from the impacts of the COVID-19 pandemic. The strategy for deploying these funds, as addressed in the previous Annual Recovery Plans, is based on a careful analysis of the needs and opportunities of the many communities around the state. The identified needs include various efforts to strengthen the state's public health resources, educational institutions, economic conditions, and infrastructure, as well as its approach to climate resiliency. The 2024 plan presents updated data and information to contextualize these needs and the strategies and efforts to address them, as well as a more detailed discussion of the specific areas in which the State Fiscal Recovery Fund (SFRF) award has been invested.

Importantly, a central strategic goal of the state's deployment of the SLFRF award continues to be to use and leverage it in conjunction and coordination with other federal awards, arising from the American Rescue Plan Act (ARPA), such as the Emergency Rental Assistance Program, the Housing Assistance Fund, the Capital Projects Fund, and other recent federal legislation including the Infrastructure Investment and Jobs Act, Bipartisan Infrastructure Law, and the Inflation Reduction Act. In this way, the state is seeking to provide careful, thoughtful, and coordinated optimization of all federal awards not only for the immediate economic and public health recovery, but also for the continued growth and strength of the state and its communities well into the future. Finally, this plan presents an inventory of the status of the funded projects to date.

A. STRATEGIC PLAN FOR THE SLFRF AWARD

Since receiving its State and Local Fiscal Recovery Fund award, New Mexico has strategically invested in areas most impacted by the pandemic. New Mexico has leveraged SLFRF funding to recover from the pre-pandemic status quo and to ensure a stronger future for the state.

With guidance from and collaboration between the Executive and the Legislature, New Mexico's investments in SLFRF funding are being used to address the pandemic's short- and long-term impacts and lay the foundation for significant positive advancements in the baseline quality of life for residents of the state.

New Mexico leadership has set its deployment and use of the SLFRF award to respond to the pandemic and promote economic recovery, and particularly so to advance shared interests and promote equitable delivery of government benefits and opportunities to underserved communities, as outlined in Executive Order 13985, On Advancing Racial Equity and Support for Underserved Communities Through the Federal Government. This deployment is characterized by the state's strategic outcome goals.

1. Key Outcome Goals:

New Mexico is committed to pursuing a recovery that addresses:

- Improving and Strengthening Public Health Resources and Outcomes
- Ameliorating the Negative Economic Impact through Community Investment
- Increasing Educational Access and Attainment
- Planning and Investing in Climate Resilient Communities

2. Progress to Date on Outcome Goals:

New Mexico began deploying and utilizing its SLFRF award late in 2021, especially after the legislative appropriations in the Second Special Legislative Session of 2021 and the Second Regular Session of 2022. Remaining funds were appropriated by legislature in the First Regular Session of 2024. Because of these recent appropriations, the state is awaiting full performance tracking and reporting on Outcome Goals but has made significant progress in obligating and expending SLFRF appropriations.

3. Noteworthy Challenges:

Because of the tremendous needs across the state, New Mexico will face challenges in ensuring that the SLFRF awards are wholly optimized, especially in conjunction with other state and federal funding sources. To mitigate this challenge, the New Mexico Department of Finance and Administration (DFA) is the central oversight and support mechanism for all SLFRF-appropriated entities. This centralization will facilitate timely and meaningful communication regarding challenges and outcomes and allow for improved coordination. Reporting responsibilities for SLFRF have shifted to the DFA, Federal Grants Bureau in early 2024. The Federal Grants Bureau has a greater capacity to provide much needed technical assistance to SLFRF-appropriated entities and has further enhanced previous efforts to centralize oversight and support.

Uses of Funds

The intended use of the funds is described in detail below. The discussion of the use of funds begins with an economic and public health overview and then proceeds to address the state's strategic areas and specific services therein.

- Public Health Response
 - COVID-19 Vaccine Distribution
 - Public Employee Health Costs
 - Bolstering Healthcare Capacity and Excellence
 - Rural Healthcare
 - Behavioral Healthcare
- Negative Economic Impact
 - Homelessness and Housing Security
 - Business Support
 - Outdoor Recreation Grants

- Unemployment Assistance
- Development of Film Production
- Infrastructure
- Educational Assistance
 - New Mexico Lottery Scholarship
 - New Mexico Opportunity Scholarship
- Climate Resiliency and Environmental Remediation

Promoting equitable outcomes

The State of New Mexico has long been committed to investing its resources to promoting equitable outcomes by directly supporting disproportionately impacted and disadvantaged communities even before the COVID-19 pandemic. During the pandemic, many of these communities suffered disproportionate impacts again, particularly the state’s Native American Nations, working-class families, rural communities, migrant populations, and children.

With the SLFRF award, the state decided to target the funds to address many pandemic-related impacts, which are discussed later in this plan. For example, New Mexico placed significant resources on interventions such as vaccination campaigns, hospital construction, unemployment insurance, the public sector pays, and school and university funding.

And as is mentioned below, the state, through the New Mexico Department of Finance and Administration (DFA), is using its performance management systems to collect data and other information to ensure that this commitment to equitable outcomes comes to fruition, and, if falling short, of making the appropriate course corrections.

Community Engagement

Community engagement is at the heart of New Mexico governance. The state has a small and profoundly connected population of over 2 million in its total land area. Because of this relatively small population, the state's institutions are intimately connected to the communities they serve. The state’s agencies are not remote but instead woven into the fabric of daily life. The non-profits that serve the state are also based in the community and rooted in the policy and governance decisions at every level of government. Also, the New Mexico State Legislature is a citizen legislature, not comprised of professional, full-time politicians but individuals active and involved in the lives of their communities.

Consequently, the deployment and use of the SLFRF award arise from a government almost indistinguishable from the communities it serves. When decisions were being made to spend an appropriate distinction between the Office of the Governor and the New Mexico State Legislature, these bodies were not only able to rely on quantitative and regulatory analysis but also direct community input, resulting in a rare and resilient hybrid that served as the basis for the SLFRF expenditures and appropriations.

Labor Practices

To further advance leading labor practices, New Mexico has recently taken decisive steps to protect the rights of workers and working-class families. In particular, the state has one of the highest minimum wages in the country and recently enacted a law providing paid sick leave that took effect on July 1, 2022. Through its oversight and management of the SLFRF in the state,

DFA ensures that any SLFRF awards contribute to workers and are in compliance with state and federal law.

Performance Report and Use of Evidence

The New Mexico Department of Finance and Administration (DFA) oversees and manages the performance of the SLFRF award. DFA has established and activated comprehensive support, tracking, reporting, and compliance systems to do so. The purpose of this system is multiple. Firstly, it serves as a vital communication and guidance mechanism to communicate and train the various recipient entities across the state. This way, essential information and updates from the U.S. Department of the Treasury are shared with the SLFRF-appropriated entities. DFA can provide support and training on fundamental award management principles. Secondly, DFA utilized this system to track the community engagement, impact, and programmatic data arising from the SLFRF projects and investments. Thirdly, this system has allowed DFA to deploy horizontally to all SLFRF-appropriated entities’ products to assist in their reporting and compliance responsibilities. These products include Subrecipient Agreement Templates, Quarterly Project and Expenditure Reporting, and Federal Procurement Documentation Templates. In addition, DFA has hosted multiple mandatory briefings to ensure that SLFRF award recipients are aware of fundamental obligations under the award, including compliance with Expenditure Categories, Subrecipient Monitoring, and Reporting methods.

Alongside these interventions and collaborations with the state's SLFRF recipients, DFA has also engaged in various innovative outreach across the state, hosting panel discussions with the New Mexico Municipal League, the New Mexico Association of Counties, the State Bar of New Mexico, and others.

This system has, therefore, the benefit of furthering high project management and performance standards and the ability to work with each recipient to collect both required and voluntary data to measure the impact that the SLFRF award will have. Such data can then be collected and viewed chronologically and combined with other federal and state data sources to understand the nature of the SFRF impact and how best to deploy and utilize additional state and federal funding across the state. In the meantime, DFA, through its Federal Grants Bureau, has also built dashboards that track both the SLFRF award and other federal funding that has come to the state. That dashboard can be accessed here: <https://www.nmdfa.state.nm.us/arpa-federal-funds-dashboard/> Using this dashboard as a basis, the State of New Mexico, through DFA, will be able to add the SLFRF-based programmatic and project data with other data sources to provide a detailed description of the state’s communities and how the SLFRF award impacted their recovery and future opportunities.

PROJECT INVENTORY

Project Identification Number	ZG1058A
Funding Amount	\$2,000,000.00
Project Expenditure Category	2.37
Project Overview	For soil and water conservation districts to continue the chile labor incentive program and one million dollars to fund vineyard restoration and provide rootstock for the production of wine by New Mexico wineries.

Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Planning and Investing in Climate Resilient Communities • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	HEDZG1053
Funding Amount	\$63,000,000.00
Project Expenditure Category	2.10
Project Overview	For the opportunity scholarship program for students attending a public post-secondary educational institution or tribal college. The scholarship shall pay tuition and fees for New Mexico residents enrolled at least half-time at a public post-secondary educational institution or tribal college. Scholarships may be awarded [for a maximum of sixty credit hours] in an amount not to exceed one hundred percent of tuition and fees.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Increasing Educational Access and Attainment • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	21800-ZF3529
Funding Amount	\$1,000,000.00
Project Expenditure Category	6.1
Project Overview	For expenditure in fiscal year 2022 and subsequent fiscal years to initiate planning and design of a legislative processing system.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	HSD-ZF3518
Funding Amount	\$5,000,000.00
Project Expenditure Category	2.1
Project Overview	To assist food banks in meeting the needs of food-insecure New Mexicans.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	DFA-ZF3514
Funding Amount	\$50,000,000.00
Project Expenditure Category	1.6
Project Overview	To plan, design, construct, equip and furnish an acute care hospital in a county with a population of less than one hundred thousand, according to the most recent federal decennial census.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	HED-ZG1104
Funding Amount	\$1,000,000.00
Project Expenditure Category	1.4
Project Overview	Lottery Tuition Scholarships
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Increasing Educational Access and Attainment

Project Identification Number	TD-ZH5075
Funding Amount	\$11,000,000.00
Project Expenditure Category	6.1
Project Overview	For marketing and advertising, including local events promotion, in fiscal year 2023.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DOT-ZG9007
Funding Amount	\$20,000,000.00
Project Expenditure Category	6.1
Project Overview	Rest area improvements
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	TD-ZH5076
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Funding Amount	\$3,500,000.00
Project Expenditure Category	2.35
Project Overview	For Local and Regional tourism development, to the tourism enterprise fund for local and regional tourism development.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	HED-ZH5210
Funding Amount	\$20,000,000.00
Project Expenditure Category	6.1
Project Overview	For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. Up to five million dollars (\$5,000,000) may be distributed to higher education institutions for facility demolition.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Increasing Educational Access and Attainment • Planning and Investing in Climate Resilient Communities

Project Identification Number	HED-ZH6023
Funding Amount	\$40,000,000.00
Project Expenditure Category	6.1
Project Overview	Deficiency funding for the Opportunity Scholarship
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Increasing Educational Access and Attainment

Project Identification Number	EDD-ZH5086
Funding Amount	\$10,000,000.00

Project Expenditure Category	2.22
Project Overview	Outdoor recreation infrastructure grants
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	ZG1040
Funding Amount	\$6,600,000.00
Project Expenditure Category	6.1
Project Overview	Replace existing damaged Power Lake Dam with a new concrete dam and overflow.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Planning and Investing in Climate Resilient Communities

Project Identification Number	ZH5103
Funding Amount	\$3,400,000.00
Project Expenditure Category	6.1
Project Overview	Replace existing damaged Power Lake Dam with a new concrete dam and overflow.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Planning and Investing in Climate Resilient Communities

Project Identification Number	ZI5054
Funding Amount	\$54,506,000.00
Project Expenditure Category	1.2
Project Overview	Healthcare costs, including costs related to the testing and treatment of coronavirus disease.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	ZF3507
Funding Amount	\$2,000,000.00
Project Expenditure Category	1.2
Project Overview	Teacher loan repayment fund to carry out the provisions of

	the Teacher Loan Repayment Act. Addressing educational disparity by providing loan repayment assistance to teachers in eligible schools.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> Increasing Educational Access and Attainment

Project Identification Number	ZF3520
Funding Amount	\$10,000,000.00
Project Expenditure Category	6.1
Project Overview	To the department of transportation to plan, design, construct, renovate and equip electric vehicle charging stations statewide.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> Planning and Investing in Climate Resilient Communities

Project Identification Number	ZF3506
Funding Amount	\$500,000.00
Project Expenditure Category	6.1
Project Overview	N/A
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	41700
Funding Amount	\$9,500,000.00
Project Expenditure Category	5.6
Project Overview	To plan, design, appraise and acquire rights-of-way, manage construction of and construct flood control improvements, including open channels, diversion berms, attenuation facilities, intake and outfall structures at the Columbus port of entry located in Luna County through fiscal year 2025.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> Ameliorating the Negative Economic Impact through Community Investment Planning and Investing in Climate Resilient Communities

Project Identification Number	CAD
Funding Amount	\$5,000,000.00
Project Expenditure Category	6.1
Project Overview	To improve, renovate, furnish and equip facilities and infrastructure, including fire suppression and mitigation, climate control, security systems and exhibits at museums, monuments and historic sites outside of Santa Fe county statewide.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	Cumbres
Funding Amount	\$2,434,000.00
Project Expenditure Category	2.29
Project Overview	For deferred railroad maintenance and prior-year shortfalls due to revenue lost to coronavirus disease, with the intent to start the rail service as before the pandemic
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFA
Funding Amount	\$10,000,000.00
Project Expenditure Category	2.16
Project Overview	To the local government division to provide grants to local governments to support housing infrastructure.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFAZF3512
Funding Amount	\$10,000,000.00
Project Expenditure Category	2.16
Project Overview	To provide housing assistance for homeless persons.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFAZG1023
Funding Amount	\$40,000,000.00
Project Expenditure Category	2.22
Project Overview	To provide housing assistance for homeless persons.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFAZG1015
Funding Amount	\$5,000,000.00
Project Expenditure Category	2.25
Project Overview	To plan, design, construct, renovate and make improvements to building 32 or the residential housing unit located at Navajo preparatory school in San Juan County.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Increasing Educational Access and Attainment

Project Identification Number	DFAZF3515
Funding Amount	\$435,000.00
Project Expenditure Category	7.1
Project Overview	For personal services and employee benefits costs for the grants administration program.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFAZF3516
Funding Amount	\$435,000.00
Project Expenditure Category	7.1
Project Overview	For temporary employees and contractors to assist the local government division of the department of finance and administration in advancing capital outlay projects and projects funded through the federal American Rescue Plan Act of 2021.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFAZG1013
Funding Amount	\$5,000,000.00
Project Expenditure Category	6.1
Project Overview	To implement conservation actions for species of greatest conservation need, including improvements to properties statewide.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	DFAZG1014
Funding Amount	\$8,000,000.00
Project Expenditure Category	6.1
Project Overview	For cost overruns for state government capital outlay projects.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFAZG1017
Funding Amount	\$5,000,000.00
Project Expenditure Category	2.35
Project Overview	For a green corridor in Taos, including road erosion control, water line repairs, wildfire risk management and watershed management.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Planning and Investing in Climate Resilient Communities

Project Identification Number	DFAZG1024
Funding Amount	\$20,000,000.00
Project Expenditure Category	2.35
Project Overview	To plan, design, construct, renovate and make other infrastructure improvements at the Santa Teresa airport in Dona Ana county.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DOTZF3521
Funding Amount	\$10,000,000.00
Project Expenditure Category	6.1
Project Overview	To plan, design, construct, renovate and equip upgrades to regional airports statewide.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DOTZF3522
Funding Amount	\$10,000,000.00
Project Expenditure Category	6.1
Project Overview	For the clean up New Mexico roadway beautification program.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DOTZF3523
Funding Amount	\$142,500,000.00
Project Expenditure Category	6.1
Project Overview	For acquisition of rights of way, planning, design and construction and to match other state funds for statewide road infrastructure.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DWSZG1045
Funding Amount	\$5,000,000.00
Project Expenditure Category	2.10
Project Overview	For reemployment case management.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DWSZG1046
Funding Amount	\$5,000,000.00
Project Expenditure Category	2.10
Project Overview	For youth reemployment services and apprenticeships.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of:

	<ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment
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Project Identification Number	EDDZF3510
Funding Amount	\$7,000,000.00
Project Expenditure Category	2.22
Project Overview	Outdoor recreation grants to low income communities.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	EDDZF3524
Funding Amount	\$3,000,000.00
Project Expenditure Category	2.22
Project Overview	For the outdoor equity grant program fund. The Outdoor Equity Fund supports programs that identify underrepresented youth in New Mexico, ensure equitable access to outdoor experiences and increase positive health outcomes by providing grant funding to these programs. Outdoor programs for youth - time outdoors and time in nature - play a critical role in bolstering adolescents' resilience to stressors such as the pandemic and underscore the need to support outdoor recreation opportunities for youth during times of crisis.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Improving and Strengthening Public Health Resources and Outcomes • Ameliorating the Negative Economic Impact through Community Investment • Increasing Educational Access and Attainment

Project Identification Number	EDDZG1032
Funding Amount	\$20,000,000.00
Project Expenditure Category	2.22
Project Overview	To the film division of the economic development department, to acquire property and to plan, design, construct, renovate, equip and furnish studio facilities
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	ENMRDZF3508
Funding Amount	\$20,000,000.00
Project Expenditure Category	6.1
Project Overview	To plan, design, construct, improve, renovate, furnish and equip facilities and infrastructure at state parks statewide.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	ENMRDZF3509
Funding Amount	\$3,500,000.00
Project Expenditure Category	6.1
Project Overview	For orphan and inactive well planning, identification and program implementation.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	ZG1037
Funding Amount	\$5,000,000.00
Project Expenditure Category	6.1
Project Overview	For wildfire prevention, readiness and firefighting equipment in the healthy forests program.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Planning and Investing in Climate Resilient Communities

Project Identification Number	667ZF3511
Funding Amount	\$10,000,000.00
Project Expenditure Category	6.1
Project Overview	To plan, design and construct projects to improve surface water quality and river habitats statewide.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Planning and Investing in Climate Resilient Communities

Project Identification Number	EXPOZG1034
Funding Amount	\$5,000,000.00
Project Expenditure Category	6.1
Project Overview	For revenue lost to coronavirus disease 2019.

Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	ZF3519
Funding Amount	\$15,000,000.00
Project Expenditure Category	1.2
Project Overview	For public employee health care costs and testing related to coronavirus disease 2019.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	HEDZG1054
Funding Amount	\$20,000,000.00
Project Expenditure Category	2.10
Project Overview	For work study for students in high-demand degree fields as determined by the higher education department.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Increasing Educational Access and Attainment

Project Identification Number	ZF3525
Funding Amount	\$20,000,000.00
Project Expenditure Category	3.2
Project Overview	For expanding enrollment in and graduation from nursing programs at state institutions of higher education.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Improving and Strengthening Public Health Resources and Outcomes • Increasing Educational Access and Attainment

Project Identification Number	HEDZG1050
Funding Amount	\$3,500,000.00
Project Expenditure Category	6.1
Project Overview	For demolition of buildings at higher education institutions.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Increasing Educational Access and Attainment

Project Identification Number	HSDZG1043
Funding Amount	\$20,000,000.00
Project Expenditure Category	3.4
Project Overview	To develop providers, including startup costs, to implement behavioral health services and community child welfare services that will be eligible for Medicaid or federal Title IV-E of the Social Security Act families first reimbursement. The human services department shall also work with the children, youth and families department to develop children's behavioral health and community child welfare services that are eligible for Medicaid funding or federal Title IV-E of the Social Security Act families first reimbursement.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	HSDZG1043
Funding Amount	\$10,000,000.00
Project Expenditure Category	2.3
Project Overview	To provide assistance to low-income state residents.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	MFAZG1019
Funding Amount	\$10,000,000.00
Project Expenditure Category	2.15
Project Overview	For the New Mexico mortgage finance authority to acquire, build and rehabilitate, including weatherization, affordable energy efficient housing, financing and other housing services statewide, pursuant to the provisions of the New Mexico Housing Trust Fund Act and the Affordable Housing Act.
Use of Evidence	A program evaluation is being conducted
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	ZF3513
Funding Amount	\$15,000,000.00

Project Expenditure Category	2.18
Project Overview	For disbursement to the New Mexico mortgage finance authority for expenditure for energy-efficient affordable housing pursuant to the New Mexico Housing Trust Fund Act; provided that the funding shall not be used to match federal funds but may be used to match private or local funds.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	ZG1057
Funding Amount	\$5,000,000.00
Project Expenditure Category	1.14
Project Overview	For salaries, operations and program development for a school of public health through fiscal year 2024.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Improving and Strengthening Public Health Resources and Outcomes • Increasing Educational Access and Attainment

Project Identification Number	ZG1026
Funding Amount	\$15,000,000.00
Project Expenditure Category	1.7
Project Overview	For employee healthcare coronavirus disease 2019 costs and testing.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	SOSZG1029
Funding Amount	\$5,000,000.00
Project Expenditure Category	7.1
Project Overview	To the state election fund for costs to conduct elections statewide. To ensure safe election during COVID 19.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	ZG1031
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Funding Amount	\$4,850,385.74
Project Expenditure Category	6.1
Project Overview	For marketing and advertising, including local events promotion, in fiscal year 2023.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	TDZF3517
Funding Amount	\$15,000,000.00
Project Expenditure Category	6.1
Project Overview	For tourism marketing advertising.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	vaxNM2022
Funding Amount	\$15,665,498.20
Project Expenditure Category	1.1
Project Overview	The project will fund 5 weekly drawings will award one \$250,000 winner from each of the state’s four public health regions, for a total of \$1 million in cash prizes each week. A grand prize of \$5 million will be awarded at the conclusion of the sweepstakes, in early August, to one winner drawn from the statewide pool of vaccinated New Mexicans who have opted in to the sweepstakes. Expenditures included costs for advertising.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	UI2022Transfer
Funding Amount	\$656,571,532.63
Project Expenditure Category	2.28
Project Overview	Transfer to the State of NM Unemployment Insurance Trust fund
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	NMSUCG2022
Funding Amount	\$2,794,246.96

Project Expenditure Category	2.36
Project Overview	Chile is an important cash crop for farmers, with approximately 8,000 to 10,000 acres harvested annually in New Mexico. Most chiles are grown under contract and sold to processors. Several different and distinct processors operate in New Mexico, depending on the type of chile handled. For example, New Mexican-type green chile is peeled, then canned or frozen, and is packed whole or diced. Red chile is usually harvested in the red, ripe, partially dried stage, and is further dehydrated at the processor before finally being packaged as dried whole pods, flakes, or powder. Paprika is no-heat (nonpungent) or low-heat red chile that is usually highly pigmented. More than 50% of the paprika crop is processed to produce a red oleoresin colorant through extraction of the colored pigments.
Use of Evidence	A program evaluation is being conducted.
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	UIRTW2022
Funding Amount	\$4,775,200.00
Project Expenditure Category	2.37
Project Overview	New Mexico Department of Workforce Solutions (NMDWS) is offering a return-to-work support payment to New Mexico Unemployment Insurance (UI) recipients who return to work between July 4 and July 31, 2021 and retain employment through August 28, 2021.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	DFAZG1023
Funding Amount	\$40,000,000.00
Project Expenditure Category	2.22
Project Overview	To plan, design, furnish and equip regional recreation centers and quality of life projects statewide. No more than twenty-seven million five hundred thousand dollars (\$27,500,000) of this appropriation shall be expended in a single fiscal year.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Improving and Strengthening Public Health Resources and Outcomes

Project Identification Number	ZG1041
Funding Amount	\$15,300,000.00
Project Expenditure Category	6.1
Project Overview	For drought mitigation projects, including fifteen million Dollars, for middle Rio Grande dynamic following, eight million dollars, for bridging Gallup public water systems until the Navajo-Gallup water supply pipeline is operational and two million three hundred thousand dollars, for drought relief for the lower Pecos basin and other farming communities across the state.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	ZH5104
Funding Amount	\$15,000,000.00
Project Expenditure Category	6.1
Project Overview	For drought mitigation projects, including fifteen million Dollars, for middle Rio Grande dynamic following, eight million dollars, for bridging Gallup public water systems until the Navajo-Gallup water supply pipeline is operational and two million three hundred thousand dollars, for drought relief for the lower Pecos basin and other farming communities across the state.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment • Planning and Investing in Climate Resilient Communities

Project Identification Number	TD-ZG1031A
Funding Amount	\$144,880.48
Project Expenditure Category	2.35
Project Overview	For marketing and advertising, including local events promotion, in fiscal year 2023.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	ZH5044
Funding Amount	\$10,000,000.00
Project Expenditure Category	1.14
Project Overview	To the local government division to provide grants to local governments to support housing infrastructure.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment

Project Identification Number	ZH5041
Funding Amount	\$7,500,000.00
Project Expenditure Category	1.14
Project Overview	For community food, local agriculture and supply chain programs to improve food security in New Mexico.
Use of Evidence	N/A
Performance Report	Supports key outcome goals of: <ul style="list-style-type: none"> • Ameliorating the Negative Economic Impact through Community Investment