



State Fiscal **Recovery Fund**

State of Alabama **Recovery Plan**

**American Rescue Plan Act
State and Local Fiscal Recovery Funds**

July 31, 2025 Report

State of Alabama
July 31, 2025 Recovery Plan



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GENERAL OVERVIEW

Executive Summary

The federal American Rescue Plan Act of 2021, Public Law No. 117-2, 135 Stat. 4 (“ARPA”) was signed into law on March 11, 2021. The Act amended the federal Social Security Act to add Section 602 and, by doing so, created the Coronavirus State and Local Fiscal Recovery Fund (“SLFRF”). The Act appropriated funds to the State of Alabama and other states to support their response to the impact of COVID-19 on their communities, residents, and businesses, and to aid in efforts to contain COVID-19. Alabama’s allocation of the Coronavirus State and Local Fiscal Recovery Fund is \$2,120,279,417, received in two tranches.

The first tranche, \$1,060,139,708.50, was appropriated by the State of Alabama Legislature during the 2022 Session and was included in the 2022 Annual Report. The second tranche, \$1,060,139,708.50, was appropriated by the State of Alabama Legislature during the following 2023 Session and was included in the 2023 Annual Report.

Both tranches of the State’s Fiscal Recovery Funds were appropriated for the following purposes:

1. Responding to the Public Health Emergency:
 - a. Reimbursement to hospitals and nursing homes of eligible COVID-related expenses;
 - b. Reimbursement of COVID-related expenses incurred by public employee health plans;
 - c. Mental health supports programming;
 - d. Telemedicine supports for hospitals and community clinics; and,
 - e. Clinical trial access.
2. Responding to Negative Economic Impacts – Community-based programming to address needs of negatively impacted communities.
3. Infrastructure:
 - a. Broadband; and,
 - b. Water and wastewater projects throughout the state.
4. Response and Mitigation:
 - a. COVID-related administration needs of the State’s Unemployment Insurance Fund; and,
 - b. Administrative costs of SLFRF programming.
5. Revenue Replacement Calculation



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Uses of Funds

a. Public Health (EC 1)

The Alabama State Legislature appropriated approximately \$596,000,000 of the State's Fiscal Recovery Fund ("SLFRF") to address COVID-related public health needs of the State. Funds were appropriated to provide reimbursement of eligible COVID-related expenses to hospitals and nursing homes located within Alabama. This funding was intended to assist with the additional costs incurred providing healthcare during the COVID-19 pandemic as well as ongoing COVID-19 treatment expenses. Included in this appropriation are SLFRF for reimbursement of COVID-related expenses incurred by public employee health plans, mental health supports, telemedicine supports, and clinical trial access.

b. Negative Economic Impacts (EC 2)

The Alabama State Legislature appropriated a total of \$55,000,000 of the State's Fiscal Recovery Funds to support negatively impacted communities. The State has utilized these funds through both Memoranda of Agreements with agencies and organizations as well as grant awards to applying organizations to provide support to school-aged children with learning loss and social-emotional slide, domestic violence prevention and victims' assistance, senior citizen social reengagement and reconnection, senior access to health enhancement programs, nutrition assistance via food banks, mental health supports and programming, and access to housing.

c. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)

Not applicable. There were no SLFRFs expended during this reporting period for programs addressing the public sector capacity caused by COVID-19.

d. Premium Pay (EC 4)

Not applicable. There were no SLFRFs expended during this reporting period for premium pay.

e. Water, Sewer, and Broadband Infrastructure (EC 5)

The Alabama State Legislature appropriated \$625,000,000 for drinking water and clean water initiatives across the state. The Alabama Department of Environmental Management (ADEM) is tasked with deploying \$620,000,000 of these funds to address longstanding problems that have plagued water and sewer systems across the state for decades. The SLFRF allocations will improve access to clean water to the citizens of Alabama through investments in water and sewer infrastructure projects and focused fundings to address lack of access to sewer systems in Alabama's Black Belt. The remaining \$5,000,000 is being administered by the Alabama Department of Public Health (ADPH) to also address lack of access to sewer systems by providing engineered septic systems in Alabama's Black Belt.



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The Alabama State Legislature appropriated \$536,887,857, including the state's Capitol Project Fund allocation, for broadband initiatives and grant programs. The Alabama Office of Information Technology (OIT) was allocated \$15,000,000 of this appropriation to modernize and harden the State's network, improve cybersecurity and security-related regulatory compliance. The Alabama Department of Economic Affairs (ADECA) was allocated the remaining funds to administer. ADECA's priorities include: 1) to the greatest extent possible, public funds will be used to deploy infrastructure with a lifetime measured in decades to provide long-term value; 2) public funds will be leveraged to attract and increase private broadband investment in Alabama; 3) incentivizing widespread deployment rather than the most attractive areas; and 4) an ultimately self-supporting network.

f. Revenue Replacement (EC 6)

During the prior reporting periods, the State of Alabama appropriated the available revenue replacement component of the SLFRF during two Special Sessions of the Legislature. That calculation resulted in a total of \$536,796,346 to be utilized for the following eligible projects and funding programs in the provision of government services: support of telemedicine, providing healthcare and related services, reimbursement for public safety needs, the construction of replacement correctional bed facilities, and support for rural hospitals, volunteer fire departments, and emergency services providers. Following this initial calculation and appropriation, there was no additional revenue replacement calculation available to the State of Alabama.

g. Other American Rescue Plan Programs

Alabama State Small Business Credit Initiative

Alabama's State Small Business Credit Initiative (SSBCI) is designed to support small businesses and entrepreneurs. Innovate Alabama (IA) is administering all SSBCI programs as part of its mandate from Alabama leadership to grow its economies. The program is valued at approximately \$98,000,000. Learn more at <https://innovatealabama.org/programs/ssbci/>

Innovate Alabama is creating new credit enhancement programs to ensure all small businesses, including Very Small Businesses (VSB) and Socially and Economically Disadvantaged Individuals (SEDI), have access to flexible capital to spur economic growth throughout all of Alabama. Outreach efforts will target financial Lenders/Investors who participated in SSBCI 1.0 and recruit new partners to ensure that all of Alabama's markets have access to these programs and will emphasize that underserved markets are served by these programs. Geographically, priority areas will include Alabama's historic Black Belt and the regions west and north of Birmingham's economic hub. The debt programs will offer features that better allow underserved businesses access to capital. Specifically, several of these programs will offer discounted fees and more favorable interest rates and terms that allow underserved businesses to not only access critical funding but help provide for the long-term sustainability and growth of participating businesses. Historically, SEDIs and VSBs experience deficiencies in collateral and equity due to less than average savings and home ownership rates. The overwhelming majority of Alabama's geographic Census Tracts are considered Qualified Investment Areas by the CDFI Fund.



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Debt Programs:

- William Howard Willis (WHW LGP) Loan Guaranty Program - LGP reduces the Lender's risk creating an environment where Borrowers have a greater ability to access capital. LGP is a prudent way for the Lender to reduce credit risk while at the same time deploying capital. Unlike the banking environment during SSBCI 1.0, Lenders are relatively liquid and need to convert their cash into higher earning Notes Receivable assets. The WHW LGP allows for the Lenders to convert their cash to Notes Receivable while maintaining an acceptable credit risk profile which is very important for their portfolio health and to their regulators.
- Collateral Support Program - Feedback from the local lending community indicated that the CSP would be a worthwhile and well-used program in SSBCI 2.0. The program's simplicity and reliability are key features and present an efficient alternative to mitigating a Lender's credit risk while allowing the Lender to maintain the earning asset on their balance sheet. The CSP benefits Lenders by providing additional collateral to secure loans that otherwise would not be funded. It also results in a security deposit account to be made with the Lender, increasing their deposit assets.
- Loan Participation Program - Despite falling short of projections in Alabama's SSBCI 1.0 Program, the limited success of the Loan Participation Program still demonstrated demand for a loan participation product. In response, IA has designed a better version of the LPP for SSBCI 2.0. SSBCI 2.0 LPP features improvements that include a lower cost of funds to the SSBCI eligible Borrower and an increased rate of return that motivates a Lender to select the LPP over the LGP as a credit enhancement.

Venture Capital Programs (VCP):

In April 2023, IA commissioned a report from HR&A on strategies for maximizing the impact of the state's VCP. Findings from the report have informed program design, and provided market insights that will allow IA to leverage the SSBCI program to create and implement a statewide venture capital strategy that empowers SEDI businesses, mitigates capital barriers for up-and coming entrepreneurs, and creates an investment culture that attracts aspiring innovators to the state. IA will commit \$25,000,000 of its potential SSBCI allocation to its VCP strategy for a co-investment program and a fund-of-funds program.

- Co-Investment Program - IA will make direct investments alongside Approved Investors early in a startup's fundraising round. Approved Investors must demonstrate the ability and intent to target investments in SEDI businesses.
 - Investments will be made to support pre-seed and early-stage companies to their series round. IA may make investments in series-stage companies from time to time if those companies are aligned with the state's targeted outcomes for the SSBCI program and meet the SSBCI program requirements.
 - IA will make direct investments up to 50% of a round, with the expectation that initial funding rounds will total \$500,000 on average.
 - IA anticipates that it will make direct investments in 42 companies and that five of those companies (12%) will go on to raise a Series A round of \$5,000,000 on average.
 - IA will consider making a follow-on investment in these five companies.
 - Follow-on investments will generally be between 15% - 20% of the total round.

The Co-Investment Program is expected to be particularly useful for expanding the amount of capital available for pre-seed and early-stage companies in strategic industries for the region, as well as



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companies led by women, minorities, and those located in rural areas. Additionally, opportunities to provide follow-on investments in these companies will accelerate their growth and contributions to the local innovation economy.

- Funds Program

- IA will provide up to three LP investments in funds managed by Approved Fund Managers that have the ability and intent to target investments in SEDI businesses.
- Anchor investments in these funds will generally range from \$1,000,000 - \$3,000,000 and will enable Approved Fund Managers to potentially raise an additional \$31,500,000 in private capital, or \$38,500,000 in total capital.
- Approved Fund Managers will invest in approximately 48 pre-seed and early-stage companies, with a focus on investments in SEDI businesses.
- Average first round size for each portfolio company will generally range from \$450,000 to \$1,000,000.

Emergency Rental Assistance

Alabama Housing Finance Authority (AHFA) implemented the State's COVID-19 emergency rental assistance program. Emergency Rental Assistance (ERA) Alabama is funded entirely by a \$263,000,000 congressional grant for ERA 1 and a \$203,000,000 congressional grant for ERA 2 under the Consolidated Appropriations Act of 2021 (the "Act").

Eligible households must have earned no more than 80 percent of area median income and faced hardships related to COVID-19. As of December 2022, the temporary COVID-19 Emergency Rental Assistance Alabama (ERA Alabama) Program has distributed nearly all available funding provided by the U.S. Treasury. ERA Alabama is no longer accepting any new applications or new additional funds requests effective Thursday, December 15, 2022.

The application portal for ERA Alabama closed on December 15, 2022. By April 18, 2023, funding for all eligible applications was concluded. The program provided rental assistance to 44,396 Alabama households. In addition, the program provided funds for a few local jurisdictions with ERA programs and for a multifamily rental loan program, all pursuant to Treasury guidelines. At the end of this year, December 31, 2025, all ERA programs officially terminate as required by federal law.

Homeowners Assistance Fund

Alabama Housing Finance Authority (AHFA) implemented the State's COVID-19 emergency rental assistance program. Emergency Rental Assistance (ERA) Alabama is funded entirely by a \$263,000,000 congressional grant for ERA 1 and a \$203,000,000 congressional grant for ERA 2 under the Consolidated Appropriations Act of 2021 (the "Act").

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Capital Projects Fund

The Alabama Capital Projects Fund (CPF) is an infrastructure deployment program that utilizes grant funds to incentivize existing internet service providers to provide access to highspeed internet to currently unserved and underserved locations in rural Alabama. The program was modeled after Alabama's very successful Alabama Broadband Accessibility Fund.

Through CPF Phase 1 (CPF 1), sixty-six projects serving portions of 39 counties throughout Alabama were conditionally awarded. Sixty-one projects were awarded funds. The projects represent 47,746 potential addresses with new access to highspeed internet. Approximately \$138,607,048.37 in CPF 1 grant funds have been awarded, and \$154,166,546.51 in matching funds have been committed to these projects.

A second round of funding was announced under the Alabama Capital Projects Fund – Phase 2 (CPF 2). Sixty applications were received for this round of funding. Twelve projects serving portions of 22 counties throughout Alabama were awarded funds. The projects represent 9,511 potential addresses with new access to highspeed internet. Approximately \$35,868,940.74 in CPF 2 grant funds have been awarded, and \$19,809,131.13 in matching funds have been committed to these projects.

Promoting Equitable Outcomes

During this reporting period, the majority of ARPA SLFRF programs have relied on formula-based allocations such as bed counts or pro-rata distributions within the individual program, in addition to providing reimbursement for incurred eligible COVID-related expenses. Where not practical or feasible to utilize a formula- or reimbursement-based allocation, program funds have been allocated to provide broad relief and support to intended populations and impacted communities state-wide.

Funding allocations for drinking water and wastewater projects have followed the policies of the State's existing Revolving Fund processes but also utilizing a needs-based assessment with a special focus on emergency and high need projects. The Alabama Department of Environmental Management has provided funding, in the form of grants to disadvantaged communities for water and wastewater infrastructure improvements. The Justice40 Mapping Tool, which addresses several key critical categories: climate change, clean energy and energy efficiency, clean transit, affordable and sustainable housing, workforce development, legacy pollution, health burdens and clean water and wastewater infrastructure improvements, will be used to identify disadvantaged communities that are marginalized and underserved. Addressing these critical categories will ensure that funding is provided to communities with projects that enable water and wastewater systems to be more resilient to all threats – whether it is natural disasters, climate change, or threats such as bioterrorism and cyberattacks. The program also provides financial assistance in the form of principal forgiveness to disadvantaged communities for water and wastewater infrastructure needs. Further, these applications have been assessed with consideration for projects that



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improve access to drinking water and wastewater services in communities that have been disproportionately affected by COVID-19 or lack access to local funding. In addition to providing funds to water and wastewater systems, there is up to \$10,000,000 available for demonstration wastewater projects in Alabama's Black Belt. These projects will target problems such as soil conditions that prevent absorption of wastewater from septic systems, failing sewer or septic systems, the use of "straight pipes" in the absence of a functioning system, and other issues related to sparsely populated, rural areas.

For the water and wastewater infrastructure allocation of the ARPA SLFRF, ADEM has focused on the following goals:

1. To protect the public health and the environment and promote the completion of cost-effective water treatment, storage, distribution facilities and wastewater treatment facilities.
2. To fund projects which will have a positive impact on public health and ensure compliance with the Safe Drinking Water Act and Clean Water Act.
3. To fund projects which address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities.
4. To meet public health and environmental needs of disadvantaged communities with malfunctioning on site treatment systems that are either identified as a health hazard by the State Health Department or adversely affect water quality.

For the broadband allocation of the ARPA SLFRF, the Alabama Department of Economic and Community Affairs' Digital Expansion Division has focused on:

1. Goals: ADECA has developed a state broadband availability map. The map indicates areas without service throughout the State. Priority will be given to projects that will address the needs of unserved and underserved areas. The program proposes to provide middle-mile infrastructure to support last-mile service to unserved, underserved, marginalized, or adversely affected groups. The scoring strategy to promote projects meeting these criteria is discussed above.
2. Awareness: ADECA's funding opportunity announcement will be available on ADECA's website and sent to a statewide distribution list of ISPs and other interested parties.
3. Access and Distribution: As a statewide network, the program seeks to minimize differences in levels of access to benefits and services across groups. ADECA will conduct an application workshop to ensure all providers know the eligibility criteria.
4. Outcomes: The program's intended outcomes are focused on closing gaps and coming closer to reaching universal levels of service. Additional consideration will be given to projects submitted by female, minority, or disadvantaged businesses. Additionally, applicants committing to utilizing female, minority, or disadvantaged businesses as subcontractors or vendors will receive additional consideration. The State is seeking a statewide middle-mile network, providing equitable access throughout the State, including areas that have historically been without access.

Regarding allocations for all SLFRF programs, the State has consistently sought to ensure that all individuals and organizations can access information about available programs through press releases, partnerships with community organizations, professional associations, and other advocacy groups.

Community Engagement



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As provided earlier, the legislative appropriations for drinking water and wastewater projects are being deployed throughout the State of Alabama. The Alabama Department of Environmental Management is administering these funds with a public website, <https://alabamawaterprojects.com/>, providing program and application information as well as their longstanding direct communication with public water and wastewater systems.

In addition to the water project allocations, the legislative appropriations for broadband projects are administered by the Alabama Digital Expansion Division of the Alabama Department of Economic Affairs. The Digital Expansion Division's public website, <https://adeca.alabama.gov/broadband/>, provides information on Alabama's expansion efforts, access to webinars and workshops, and grant application materials, as well as future awards.

The Alabama Department of Finance is administering programs for healthcare and emergency services providers, mental health, and community assistance programs with an emphasis on the COVID-related needs of children and seniors as well as other impacted communities such as victims of domestic abuse and foster children. Information about those programs may be found at <https://frf.alabama.gov/> including expenditure reports, links to news and other resources and contact information for program administration.

Regarding all SLFRF allocations, the State continues to ensure that individuals and organizations can readily access information about available programs through press releases, partnerships with community organizations, professional associations, and other advocacy groups.

Labor Practices

During the reporting period, ARPA SLFRFs have been utilized for two areas of infrastructure. The first is water and wastewater projects. Funding is awarded to local water authorities who are subject to state statutes and/or local ordinances governing the construction of public water and wastewater infrastructure.

The second area is in the construction of replacement bed facilities for the Alabama Department of Corrections. The construction itself is a design-build delivery method with a minority vendor program integrated into the project. The design-build contractor procures subcontracts via competitive process, with a minority business enterprise plan incorporated therein, and is required to follow all applicable laws and policies. The Alabama Minority Vendor Program provides guidance to vendors to compete for public construction, goods, and professional services contracts. Information on the program is available at: <https://mvp.alabama.com/>.

For all infrastructure projects, the State will continue to follow all federal ARPA regulations. As necessitated by ARPA rule, local hiring is strongly encouraged.

Use of Evidence

Many Alabama SLFRF programs have relied on formula-based allocations such as bed counts or pro-rata distributions within the individual program or reimbursement for incurred eligible COVID-related expenses and, as such, the use of evidence-based evaluations is not applicable to those programs. Fundings



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for community assistance, mental health supports, and other assistance programs will provide reporting on performance indicators consistent with evidence-based evaluations.

Performance Report

As detailed in the program and project inventory, the majority of individual ARPA SLFRF programs have relied on formula-based allocations such as bed counts or pro-rata distributions or reimbursement for incurred eligible COVID-related expenses within the individual programs and, as such, the State has not utilized performance management outcome measure for those programs as their intended goal was to provide reimbursements for COVID-related expenditures.

For the allocations for water and sewer broadband infrastructure as well as the allocations for community-based programming, performance reporting, where applicable, is utilized to ensure project progress and future status to stakeholders.



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PROJECT INVENTORY

The State of Alabama's State' Fiscal Recovery Funds have been appropriated for the following purposes:

1. Responding to the Public Health Emergency:
 - a. Reimbursements to hospitals and nursing homes of eligible COVID-related expenses;
 - b. Reimbursement of COVID-related expenses incurred by public employee health plans;
 - c. Mental health supports of programming;
 - d. Telemedicine supports for hospitals; and,
 - e. Clinical trial access.
2. Responding to Negative Economic Impacts - Community-based programming to address needs of negatively impacted communities.
3. Infrastructure:
 - a. Broadband; and,
 - b. Water and wastewater projects throughout the state.
4. Response and Mitigation:
 - a. COVID-related administration needs of the State's Unemployment Insurance Fund; and,
 - b. Administrative costs of SFRF programming.

The appropriated items are the major program of work that is being performed. Each program has multiple projects detailing in depth information including, but not limited to, Funding Amount, Project Use Categories, Use of Evidence, and other related documentation.

Please see Appendix for specific information related to each individual project including Budget, Obligations, Expenditures, and Project Description. Also, additional expenditure information may be accessed at Alabama's [COVID-19 Relief and Recovery website](#).



PROJECT INVENTORY

Responding to the Public Health Emergency:

The State of Alabama utilized ARPA SLFRF to respond to the public health emergency by providing reimbursements for eligible healthcare expenses to hospitals, nursing homes, public sector healthcare providers, mental health facilities and providers, supports for telemedicine expansion, and increased access to clinical trials.

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Hospital COVID–19 Expense Reimbursement Program

Total Funding amount: \$187,441,556.41

Project Number	Project Category	Project Amount
A3641001101	1.1 COVID-19 Vaccination	\$890,561.02
A3641001102	1.2 COVID-19 Testing	\$9,103,684.17
A3641001103	1.3 COVID-19 Contact Tracing	\$3,359.82
A3641001105	1.5 Personal Protective Equipment	\$4,031,275.59
A3641001106	1.6 Medical Expenses (including Alternate Care Facilities)	\$14,398,854.73
A3641001107	1.6 Medical Expenses (including Alternate Care Facilities)	\$7,962,392.31
A3641001108	1.7 Other COVID-19 Public Health Expenses	\$3,072,737.12
A3641001110	1.10 COVID-19 Aid to Impacted Industries	\$39,710,371.90
ALAHA364110	1.10 COVID-19 Aid to Impacted Industries	\$99,528,892.26
ALAHA1773	1.10 COVID-19 Aid to Impacted Industries	\$7,302,835.00
A3641001112	1.14 Other Public Health Services	\$230,369.60
ALAHA1779	6.1 Provision of Government Services	\$138,721.41
A3641001701	7.1 Administrative Expenses	\$306,765.64
A3641002701	7.1 Administrative Expenses	\$289,628.10
ALAHA364701	7.1 Administrative Expense	\$471,107.74

Program Overview

- The Alabama Legislature appropriated \$180,000,000 from Alabama’s SLFRF to support the delivery of healthcare and related services to the citizens of Alabama related to the pandemic by and through reimbursement of eligible expenses. The Alabama Health Research and Education Foundation, Inc. and the Alabama Department of Finance executed MOAs to collaborate on the administration of up to \$180,000,000 for qualifying Alabama hospitals for the purpose of reimbursing eligible expenses related to responding to or mitigating the impact of the COVID-19 pandemic and public health emergency and economic impact thereof.
- All funds from these appropriations to the “Hospital COVID-19 Recovery Fund Program” were distributed according to Section 602 of the Social Security Act, the State Recovery Funds, and following the required terms and eligibility of submitted expenses according to the U.S. Treasury guidelines published on January 27, 2022, Federal Registry at 87 Fed. Reg. 4338 (the “Final Rule”) and the MOA executed between the Foundation and DOF.
- In Fall, 2024, the Alabama Health Research and Education Foundation, Inc. and the Alabama Department of Finance executed an additional MOA MOAs to collaborate on the administration of up to \$7,441,556.41 for qualifying Alabama rural regional hospitals for the purpose of reimbursing eligible expenses related to responding to or mitigating the impact of the COVID-19 pandemic and public health emergency and economic impact thereof. For this program, rural regional hospitals were defined as “located in the State of Alabama that are not considered Metropolitan or Micropolitan by the US Census Bureau and exceeds 1,000 annual inpatient discharges from all payor sources, according to the hospital’s most recent Medicare Cost Report.”



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The reallocation of funds included \$138,721.41 of funds derived from Alabama's Revenue Replacement calculation.

Use of Evidence

- This program was funded via three appropriations by the Alabama State Legislature of \$40,000,000, \$40,000,000, and \$100,000,000. The final allocation of \$7,441,556.41 for rural regional hospital reimbursements was provided by a reallocation of unneeded administrative costs appropriated to the Department of Finance and a reallocation of remaining unclaimed and/or unused funds at the end of the statutory SLFRF obligation period.
- Distribution of the funds was made following hospital submission of claims for eligible and verifiable expenses supported by documentation (including, without limitation, invoices, purchase orders, payroll records, or other such evidence to support the request for funds). Claims cover expenses incurred beginning on March 11, 2021, or after December 31, 2022, were ineligible.
- To guarantee equity and ensure every hospital submitting eligible expenses received a fair share of available funds, a methodology was established in the MOAs between DOF and the Foundation.

Performance Report

- Spending reports are available at: <https://frf.alabama.gov/resources.aspx>
- As this is a reimbursement of eligible costs program, there are no key performance indicators to provide outside of the reimbursement reporting and there are no applicable mandatory performance indicators in the relevant areas to be reported for this program.



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Nursing Home COVID-19 Expense Reimbursement Program

Funding amount: \$180,000,000

Project Number	Project Category	Project Amount
A3701204104	1.4 Prevention in Congregate Settings	\$39,711,530.00
ANHA3701773104	1.4 Prevention in Congregate Settings	\$99,720,000.00
ANHA3701773	1.6 Medical Expenses (including Alternate Care Facilities)	\$280,000.00
See Appendix for Individual Nursing Home Grants	1-14 Prevention in Congregate Settings	\$39,725,000.00
A3701002701	7.1 Administrative Expenses	\$275,000.00
A3701003701	7.1 Administrative Expenses	\$288,470.00

Program Overview

- The State of Alabama awarded SLFRF to the Alabama Nursing Home Education Foundation (ANHAEF), a 501(c)3, to support the delivery of health care and related services to the citizens of Alabama related to the coronavirus pandemic.
- A total of \$180,000,000.00 was awarded to ANHAEF, which served as the administrator of the Nursing Home COVID-19 Recovery Fund Program, under a Memorandum of Agreement between the State of Alabama Department of Finance and the ANHAEF.
- All nursing facilities in the state were eligible to apply for funding to be used for eligible expenditures intended to support ongoing measures to prevent the spread of COVID-19 in nursing facilities.
- As of December 31, 2024, all SLFRE funds received have been distributed to the participating nursing home facilities. or used to pay administration costs incurred in the fund distribution program. These costs included payments (i) to Aldridge Borden CPA firm to process claims and perform a look-back review described below, (ii) for specialized insurance, (iii) Carr Riggs & Ingram CPA firm to perform single audits, and (iv) other out of pocket costs incurred by ANHAEF.

Use of Evidence

- Nursing facilities in 65 of 67 counties in the state received funding under the program, including the four state veterans' nursing homes.
- The applicants for the funds submitted information supporting the use of the funding for qualifying eligible qualifying expenditures. Each applicant certified that the use of the funds was for an eligible qualifying purpose and subject to recoupment if not properly applied toward an eligible use.
- ANHAEF engaged a third-party accounting firm to conduct an audit on expenses submitted for reimbursement. This audit accounted for approximately \$50,000 of the awarded funds.
- In addition, a look-back of a random sample of nursing facilities was conducted in the 3rd quarter of 2024. It consisted of 10 of the 30 facilities that received the most funds and 20 nursing facilities from the remaining nursing facilities. Each randomly selected facility was required to submit documentation supporting their requests. All other nursing facilities were required to recertify that



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the funds received were used for qualifying purposes. This resulted in a small amount of recovered funds which were redistributed pro rata to other facilities that certified to remaining unmet qualifying needs.

Performance Report

- Nursing homes in Alabama have successfully used the funds allocated to assist in the ongoing protection of nursing home residents and staff from the spread of COVID-19.
- These funds have been used to implement air filtration systems, hire infection preventionists, conduct vaccination programs, perform COVID-testing or provide medical care related to COVID-19.
- COVID-19 cases among nursing home residents have sharply declined, due in part to increased infection control measures as well as vaccination efforts.
- The funds provided to nursing homes under the Nursing Home COVID-19 Recovery Fund Program played a significant role in providing the resources necessary to combat COVID-19.



State Fiscal Recovery Fund

Telemedicine

The Alabama State Legislature appropriated a total of \$14,000,000 for the provision of telemedicine and related services. Those funds, plus additional reallocated funds, have been directed towards the expansion of telemedicine services for patients of rural and regional hospitals, community health clinics, and rural community centers.

Programs for telemedicine are included in both the Responding to Public Health Emergency (\$9,175,000.00) and the Revenue Replacement funding categories (\$8,293,442.00).

Telemedicine Grants for Regional Hospitals

The Alabama Department of Finance provided funds to three regional hospitals to assist those entities with expanded telemedicine access to their patients and to assist rural hospitals with patient care via telemedicine access to the regional hospitals' specialty and emergency care providers. Information about the program can be found at frf.alabama.gov/healthcare

UAB Rural Inpatient Telemedicine Expansion

Funding amount: \$1,500,000

Project Number	Project Category	Project Amount
101-UAB2	1.6 Medical Expenses (including Alternate Care Facilities)	\$124,824.00
103-UAB	1.6 Medical Expenses (including Alternate Care Facilities)	\$355,770.00
102-UAB	7.1 Administrative Expenses	\$153,822.00

Program Overview – University of Alabama at Birmingham, Alabama Rural Inpatient Telemedicine Expansion

- The University of Alabama at Birmingham has been involved in the delivery of services via telehealth since 2018. In that year, they started a tele-stroke program at Whitfield Regional Medical Center, a tele-critical care program at Vaughn Regional Medical Center, and a Tele-nephrology at Whitfield Regional Medical Center. Since that time, the program has grown to 34 tele-stroke sites having provided care for over 10,000 stroke patients, tele-critical care at 13 sites, tele-nephrology at seven sites, and eight tele-general neurology. Furthermore, they have implemented tele-ICU, virtual nursing, tele-cardiology and tele-infectious disease programs.
- Rapid Implementation of Telehealth to Rural Hospitals requires:
 - A team of knowledgeable in regulatory and implementation hurdles to starting a program.
 - A group of providers able and willing to do telehealth.
 - An economic model that allows for the sustainability of the program.
 - Technology that allows for stable video connections.
 - Information technology support services.
- When all of these are packaged under one team, implementation and contracting times decrease significantly. The reasons for telehealth implementation failure are primarily when funding is for technology alone without the recognition of the processes that are needed to set up a telehealth



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program. UAB telemedicine provides all of these services. This allows for streamlined contracting, implementation, and start up.

- Benefits of Telemedicine Expansion in Alabama:
 - Patients stay and get treated in their hometown, which means increased revenue for the rural hospital from increased patient volumes.
 - Sicker patients can stay in their hometown. Because Medicare reimbursement is higher based on the complexity of a hospital's patient population, the rural hospital receives higher reimbursement for each patient.
 - Ambulance utilization decreases, which increases ambulances availability for local emergencies.
 - Beds at tertiary referral centers remain available, which ensures access to highly specialized care for those in need.
- The goal of this project is to reduce the barriers to implementation of inpatient telemedicine services to rural hospitals across the state. This includes implementation of Tele-ICU, Tele-Psychiatry, Tele Neurology, TeleStroke, Telenephrology, etc.
 - Since being awarded ARPA, other programs in process include Virtual Primary Care/Urgent Care and Tele-Trauma
- Timeline: The timeline for implementation includes from signing of contract to implementation of each service from four to eight months after signing of the contract. This timeline includes:
 - Implementation:
 - Credentialing of providers at the site
 - Deployment of technology
 - Training of staff
 - Post-Implementation:
 - Consultation monitoring for 6 months
- Intended Outcomes: the intended outcome of this project is the initiation of new telemedicine services at rural areas. Outcomes include but are not limited to:
 - Numbers of services implemented;
 - Numbers of consults at each hospital documented; and
 - Number of rural hospitals affected.
- Climate Change/Justice40 effects: Since implementation, UAB outpatient telemedicine has saved over 28,500,000 miles of driving which is the equivalent the reduction in CO2 emissions that would occur if 2619 passenger vehicles were off the road for a year. In a similar fashion, inpatient telemedicine saves the need for ambulance transfers from rural hospitals to tertiary referral centers. This reduces CO2 emissions. Advancing reliance on telehealth and establishing network based delivery of subspecialty services will reduce reliance on vehicle transport for healthcare related needs along with improving healthcare access and outcomes. Furthermore, when an ambulance leaves a rural hospital for a patient transfer, that ambulance can be out of the area for extended periods of time leaving less ambulances available locally to respond to emergencies. Implementation of telemedicine services helps both the environment and healthcare delivery.
- As it relates to the Justice40, implementation of many inpatient telemedicine programs includes training of local workforce. As an example, every implementation of Tele-neurology services includes in person training for Emergency Staff on the performance of the NIH Stroke Scale. This training is solidified when supervised by the tele-neurologist. Implementation of Tele-ICU



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services also has a training component. The average nursing workforce at the bedside of many hospitals is two years. The average experience of the Tele-ICU nurse is 16 years. As such, younger nurses can be mentored by more experienced ICU nurses remotely. This promotes nursing workforce development along with nursing retention.

- These services are all targeted for the rural underserved population of Alabama. All of Alabama with the exception of one county is in either a Geographic or Low Income HPSA designation area underscoring the need for the delivery of telemedicine services.
- Initial Recipients of Services:
 - Live: Demopolis, Alabama- Whitfield Regional Hospital is now live with Tele-ICU. Demopolis has 22.5% of its inhabitants that are below the poverty level. Furthermore, 22% of its inhabitants under the age of 65 do not have any health insurance. Grove Hill, Crenshaw County, Coosa Valley, Thomas Hospital, Athens-Limestone and DCH Fayette hospitals are all live with acute neurology services for the provision of tele-stroke in the past year. Crenshaw County, Alabama has 21.5% of its inhabitants below the poverty line and 13.6% of inhabitants under the age of 65 without health insurance. Furthermore, only 65% of households have broadband. Clarke County home of Grove Hill and Fayette County, Alabama and Sylacauga all have 22-24% of their inhabitants who are below the poverty line. This is more than double the national average. Additionally, Marshall North, Marshall South, Vaughan Regional, and Dekalb Regional Hospital are now live with Tele-Psychiatry.
 - In Contracting: Whitfield Regional Medical Center is planning to receive Tele-Psychiatry services.
 - In Discussions: Seven other hospitals are in discussion to receive tele-trauma. Additionally, virtual primary care and virtual urgent care may become part of a broader strategy to serve the state through lower acuity visits.

Use of Evidence

- These funds are being used to implement evidenced based interventions.
- Tele-stroke has a long history and has been shown to be a cost-effective way to improve care of patients with acute stroke. Telestroke has been shown to:
 - Increase utilization of tPa at the time of the stroke;
 - Reduce geographic and racial disparities; and
 - Decrease 30-day mortality and improve health outcomes compared to hospitals without telestroke.
- Tele-ICU has been shown to reduce mortality.^{6,7} At UAB implementation of tele-ICU was associated with an improvement in Observed to Expected Mortality from 0.997 pre-initiation to 0.851 (p value 0.0001). This level of care will now be available in rural hospitals.
- Inpatient telepsychiatry has been shown to:
 - Reduce length of stay in the ER⁸;
 - Improve rural ER efficiency⁹; and
 - Increase psychiatric discharge to home.¹⁰
- 100% of the dollars were allocated towards evidence-based implementation.



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Performance Report

- Encumbered funds:
 - \$250,000 allocated for ICU Capital Expenses
 - \$195,000 devoted to project manager for 1.5 years
 - \$1,054,425 devoted to tele-consult fees
- Providers credentialed for provision of services:
 - 21 Psychiatry physicians
 - 36 Critical Care
 - 4 Neurohospitalist
 - 30 Acute Neurologist
 - Total: 91 physicians
- Critical Care Interactions at Whitfield Regional Medical Center:
 - Admitted Patients – 500
 - Interventions – 70
 - Video Assessments – 835
 - Progress Notes – 360
 - Sentry Alerts – 403
 - Major Alerts – 389
 - Intermediate Alerts – 12
 - Minor Alerts - 4
- Teleconsult Interactions System Wide:
 - 6 new sites of service
 - ~450 tele-consults across 4 different specialties (Stroke, General Neurology, Emergent Psychiatry, and Critical Care)

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State Fiscal Recovery Fund

University of South Alabama, Rural Telehealth Program for Southwest Alabama

Funding amount: \$1,498,899.00

Project Number	Project Category	Project Amount
253555USA-01	1.6 Medical Expenses including Alternative Care Facilities	\$749,107.04
253555USA-02	7.1 Administrative Expenses	\$82,784.00

Program Overview – University of South Alabama, Rural Telehealth Program for Southwest Alabama

- Overview: This initiative focuses on strengthening rural healthcare systems across Southwest Alabama by expanding access to care and building infrastructure that supports long-term sustainability. By improving local healthcare access and simultaneously increasing the volume of services such as imaging and laboratory testing within rural healthcare systems, the program also aims to alleviate strain on high-acuity urban hospitals, particularly in Mobile County.
- Main activities:
 - Infrastructure Development: Establish virtual connectivity through the deployment of telehealth carts and mobile outreach vehicles that link rural clinics and hospitals with USA Health specialists.
 - Collaboration: Engage local rural hospitals to identify service gaps and work collaboratively to increase primary and specialty care access within their communities. This work builds on ongoing efforts under the South Alabama Rural Health Care Alliance.
 - Telehealth Integration: Equip rural providers with tools to consult with USA Health specialists via real-time virtual visits, allowing patients to receive high-quality specialty care without leaving their community.
 - Community Outreach: Deploy branded outreach vehicles to high-traffic rural locations such as schools, churches, industrial sites, community centers, and community events. These vehicles will serve as visible touchpoints for healthcare access, offering both virtual and in-person services based on community needs.
- Timeline:
 - Planning and Partner Discussions: Ongoing
 - Vehicle Procurement: One vehicle delivered; two additional vehicles expected by July
 - Deployment: Vehicles to be deployed over the next 3 to 4 months
 - Telehealth Integration: Fully operational within 12 months
 - Ongoing Monitoring and Evaluation: Embedded into program operations for continuous improvement
- Delivery Mechanisms and Partners:
 - Mechanisms: Virtual care delivery through telehealth and mobile outreach vehicles equipped with diagnostic tools and smart technology.
 - Partners: USA Health specialists, rural hospitals across South Alabama, and community-based organizations.
- Intended Outcomes: This project ensures patients receive appropriate care near their homes, reducing the burden on urban hospitals and supporting the long-term sustainability of rural healthcare systems.



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- Improve access to primary and specialty care in rural communities.
 - Increase patient volumes and revenue at local clinics and hospitals.
 - Reduce preventable emergency department visits in Mobile County.
 - Promote earlier intervention and preventive care in rural settings.
 - Strengthen the financial and operational resilience of rural health systems.
- Budget:
 - Total Project Budget: \$1,498,899
 - Funding Covers:
 - Mobile outreach vehicles
 - Telehealth technology and software
 - Diagnostic equipment and supplies
 - Travel

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this stage; outcomes will be assessed as vehicle deployment and telehealth service integration progress.



State Fiscal Recovery Fund

Huntsville Hospital Health System

Funding amount: \$1,500,000

Project Number	Project Category	Project Amount
HHSYS-Telemed-001	1.6 Medical Expenses including Alternative Care Facilities	\$515,969.77

Program Overview

- As with many hospital systems across the country, the 15 hospitals that comprise the Huntsville Hospital Health System (HHHS) currently have a fragmented approach to providing telehealth services. While one doctor may meet with patients over Zoom, the ability for multiple providers to collaborate across varied technology platforms and to coordinate patient care has proven challenging to seamlessly integrate. The results have been an uneven and underutilized telehealth program, especially within the System's rural hospitals. The ARPA Telemedicine funding grant has allowed HHHS to begin the implementation of an inpatient and outpatient telemedicine program that will reach across its North Alabama footprint and create a cost-effective way to coordinate care and services throughout the entire hospital system.
- HHHS has a detailed plan to implement telemedicine services. Key steps include:
 - Recruiting additional specialist.
 - Status: Two Neurologists and one Psychiatrist have been hired.
 - Hiring a program manager and identifying a medical director.
 - Status: A Program Manager has been hired, and a Medical Director has been identified.
 - Purchasing and installing the telemedicine IT platform to offer a full suite of telemedicine services and full integration with the System's EHR for seamless continuity of care. The telehealth expansion project involves a new telehealth platform that:
 - Facilitates synchronous specialty inpatient consults across 14 system hospitals that span the entirety of north Alabama (including in some of the most remote areas of the State);
 - Optimizes patient experience when seeking and obtaining on-demand or scheduled telehealth encounters (no longer will some patients need to drive 1.5 hours to the Huntsville Main campus); and
 - Optimizes staff experiences by seamlessly integrating with and supporting workflows (practitioners can speak to each other in the field and access the same patient medical record).
 - Status: The procurement process is complete.
 - Begin offering telemedicine consults to HHHS hospitals and patients.
- HHHS began the implementation of the project in July 2024 and expects that full deployment will be complete with inpatient telehealth encounters taking place by December 2024.
- HHHS is excited about the outcomes that will occur from the full implementation of this project. Specifically, the hospital system expects that the project will increase access to specialists at rural hospitals, decrease the number of hospital transfers allowing patients to be closer to home, and result in a less fragmented patient experience across HHHS, leading to overall better health outcomes for patients.



Use of Evidence

- Huntsville Hospital Health System's project is not being used for evidence-based interventions.

Performance Report

- The mandatory performance indicators outlined in the SLFRF do not apply to HHHS' telemedicine project.
- The key performance outputs expected and tracked in this project include:
 - Number of Hospitals Connected; two (2)
 - Number of Carts Deployed; four (4)
 - Number of New Specialty Physicians Hired/Available for Telehealth Consults; nine (9).
- The key performance outcome measures expected and tracked in this project include:
 - Number of Telemedicine Visits/Consults; 47 consults
 - Number of Specialties Engaged; two (2)



State Fiscal Recovery Fund

Federally Qualified Health Clinics and Community Clinics Telemedicine Grants

Funding amount: \$2,675,000

Project Number	Project Category	Project Amount
See Appendix for Individual FQHCCC Telemedicine Grants	1.7 Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine 1.12 Mental Health Services 1.14 Other Public Health Services 1.6 Medical Expenses including Alternative Care 1.7 Other COVID-19 Public Health Expenses 1.9 COVID-19 Assistance to Non-Profits	\$2,063,349.04

Program Overview

- The Alabama Department of Finance administered a grant program for Federally Qualified Health Clinics and community clinics to apply for funds to increase telemedicine access to their patients.
- Eligible clinics were funded pro rata for each clinic's organizing entity
- Information about the program can be found at frf.alabama.gov/healthcare

Use of Evidence

- Evidence-based criteria do not apply to this program as the funding is utilized for medical expenses, including patient care access.

Performance Report

- Performance reporting does not apply to this program as the funding is utilized for medical expenses, including patient care access.



State Fiscal Recovery Fund

Auburn University Outreach – Rural Health Initiative

Funding amount: \$2,000,000

Project Number	Project Category	Project Amount
223331 13080	1.6 Medical Expenses including Alternative Care Facilities	\$1,730,116.01

Program Overview

- Auburn University’s Rural Health Initiative has successfully implemented a sustainable healthcare access model to address health disparities in rural Alabama. In collaboration with the Colleges of Pharmacy, Nursing, Human Sciences, Education, Liberal Arts and the Alabama Cooperative Extension System, the program integrates OnMed® telehealth stations with in-person wellness services delivered by university faculty and students.
- The initiative currently serves the following communities, all of which have MOAs in place:
 - Greene County – Boligee Municipal Complex
 - Hale County – Akron Public Library
 - Sumter County – Gainesville Municipal Complex
 - Wilcox County – Shaw Community Center, Catherine, AL
- Each site offers private, real-time virtual consultations with licensed Alabama clinicians, supported by diagnostic tools and guided self-use. Services are provided at no cost to patients and are available during hours when traditional care is often inaccessible.
- Community-specific wellness programs are developed based on local data, care station visits, and resident input. Locations are unique to community needs and available space and are collaboratively supported by local governments.
- The program has transitioned from development to full operation, with services ongoing and expanding. Auburn continues to partner with local leaders and organizations, including the University of West Alabama, to ensure reliable internet access, logistical support, and community engagement.
- Program Website: [Auburn University Rural Health Initiative | Outreach at Auburn University](#)
- Climate change and the Justice40 initiative do not apply to this program as the funding is utilized to address medical expenses, including alternate care facilities.

Use of Evidence

- Evidence-based criteria do not apply to this program as the funding is utilized to address medical expenses, including alternate care facilities.

Performance Report

- The initiative has achieved its initial goals, with all four care stations operational and serving their communities. Ongoing services include primary care, health education, speech and hearing services, and community wellness events. The program has demonstrated high satisfaction and return rates, and continues to empower rural residents through accessible, high-quality care.



State Fiscal Recovery Fund

Public Sector Health Insurance Reimbursement Program – State Employees’ Insurance Board

Funding amount: \$41,000,000

Project Number	Project Category	Project Amount
SEIB1773VACC	1.1 COVID-19 Vaccination	\$2,780,301.00
SEIB1773TEST	1.2 COVID-19 Testing	\$219,699.00
SEIB1773CLAIM	1.6 Medical Expenses including Alternative Care Facilities	\$37,000,000.00
SEIB1773CLAIM2	1.6 Medical Expenses including Alternative Care Facilities	\$1,000,000.00

Program Overview

- The project undertaken by the State Employees’ Insurance Board (SEIB) entails funding for vaccination, testing, and medical expenses directly related to COVID-19 diagnosed illnesses. The SEIB provides health care services to active and retired state employees and their dependents.
- Claims processed by the SEIB’s third party administrators with a diagnosis of or sole use for COVID-19 treatment will be reimbursed from SLFRF.
- The timeline for this project is March 3, 2021 through December 31, 2026.
- Initial SLFRF funding of \$40,000,000 was provided from the State of Alabama (State) to the SEIB (a component unit of the State) on May 18, 2023. Additional funding of \$3,500,000 was provided to SEIB on May 13, 2024. This amount included \$1,000,000 under the Public Health Program and \$2,500,000 from Revenue Replacement.

Use of Evidence

- This project involves funding health care services directly related to the treatment of the COVID-19 illness. This project provides funding for healthcare services that would not have been necessary were it not for the COVID-19 illness.
- No evidence or studies were necessary to support the conclusion that the program funds treatment directly related to COVID-19.

Performance Report

- The goal of this project is to provide funding for health care expenses necessitated by the COVID-19 pandemic.



State Fiscal Recovery Fund

Public Sector Health Insurance Reimbursement Program – Public Education Employees’ Health Insurance Plan

Funding amount: \$41,000,000

Project Number	Project Category	Project Amount
PEEHIP1773VACC	1.1 COVID-19 Vaccination	\$8,612,717.67
PEEHIP1773TEST	1.2 COVID-19 Testing	\$23,892,755.76
PEEHIP1773TREAT	1.6 Medical Expenses including Alternative Care Facilities	\$7,494,526.57
PEEHIB1773_16	1.6 Medical Expenses including Alternative Care Facilities	\$1,000,00.00

Program Overview

- The Alabama Legislature appropriated \$40,000,000 to reimburse COVID-19 related expenses incurred by the Public Education Employees’ Health Insurance Plan (PEEHIP) under Alabama Act No. 2023-1 (the “Act”) in fiscal year 2023. Section (2)(b) in the Act allows other funds to be adjusted or reallocated. In accordance with Section (2)(b), an additional \$3,500,000 was provided to PEEHIP for reimbursement of eligible COVID-related medical expenses during fiscal year 2024. This amount included \$1,000,000 under the Public Health Program and \$2,500,000 from Revenue Replacement.

Use of Evidence

- Not applicable. Evidence-based criteria do not apply to this program as the funding is utilized to reimburse eligible COVID-related medical expenses.

Performance Report

- Not applicable. Evidence-based criteria do not apply to this program as the funding it utilized to reimburse eligible COVID-related medical expenses.



State Fiscal Recovery Fund

Reimbursement of COVID-related Expenses for State Veterans Hospitals

Funding amount: \$5,000,000

Project Number	Project Category	Project Amount
A353VA106	1.6 Medical Expenses including Alternative Care Facilities	\$5,000,0000.00

The State of Alabama provided funds to assist the Alabama Department of Veteran Affairs with unreimbursed expenses incurred at their four state veterans' homes in their response to the COVID-19 pandemic.

Program Overview

- The State of Alabama provided funds to assist the Alabama Department of Veteran Affairs with unreimbursed expenses incurred at their four state veterans' homes in their response to the COVID-19 pandemic. The total funding for this program is \$10,000,000, with the balance deriving from an appropriation of Alabama's revenue replacement calculation.

Use of Evidence

- Not applicable. Evidence-based criteria do not apply to this program as the funding is utilized to reimburse eligible COVID-related medical expenses.

Performance Report

- Not applicable. Evidence-based criteria do not apply to this program as the funding it utilized to reimburse eligible COVID-related medical expenses.



State Fiscal Recovery Fund

Mental Health

The State of Alabama prioritized mental health services by investing a total of \$34,000,000 in ARPA SLFRF to the Alabama Department of Mental Health. The funding is allocated between Responding to Public Health Emergency (\$23,000,000) and Revenue Replacement (\$11,000,000)

Department of Mental Health – COVID Expense Reimbursement – Mental Health Hospitals

Funding amount: \$7,000,000.00

Project Number	Project Category	Project Amount
ARPA II State – 1773	1.14 Other Public Health Services	\$6,816,519.26
ADMH – Riverbend 1773	1.14 Other Public Health Services	\$3,510.60
ADMH – Northwest	1.14 Other Public Health Services	\$18,915.49

Program Overview

- ADMH experienced firsthand the stress COVID-19 placed on the behavioral healthcare workforce. Alabama’s three state mental health facilities saw never-before-seen workforce shortages, leading to a critical situation that threatened patient and staff safety. At one point, staffing levels were so low that central office staff in Montgomery worked in the Tuscaloosa-based facilities. To maintain patient and staff safety, ARPA dollars were utilized to pay for emergency contract staffing. This funding significantly helped the Department continue 24/7/365 inpatient psychiatric services while implementing strategies to recruit and retain full-time staff.

Use of Evidence

- Not applicable as the funds were utilized for the reimbursement of COVID-eligible healthcare expenses.

Performance Report

- ADMH continues to operate its facilities and provide critically needed services 24/7/365 in a safe manner. Further, full-time staffing levels continue to increase as the Department implements recruitment and retention strategies. Facilities continue to meet with the emergency staffing contractors biweekly to proactively resolve issues, coordinate efforts, and monitor staffing levels and ratios. Further, ADMH Central Office staff meet with facility directors every week to review and address recruitment, retention, and staffing numbers. Thanks to the ARPA funds used toward this effort, the facilities have seen major improvements in recruiting and retaining full-time staff. For example, to date, Taylor Hardin Secure Medical Facility is at 90 percent capacity for Mental Health Workers. Before this funding, staffing capacity for Mental Health Workers at Taylor Hardin was as low as 24 percent.



State Fiscal Recovery Fund

Department of Mental Health – COVID-Related Provider Services

Funding amount: \$5,000,000.00

Project Number	Project Category	Project Amount
MH1773SOUTHCENTER	1.12 Mental Health Services	\$88,637.64
MH1773CAHABA	1.12 Mental Health Services	\$61,783.45
MH1773NEWCENTUR	1.12 Mental Health Services	\$9,147.03
MH1773RCAFOUND	1.12 Mental Health Services	\$1,384.24
ADMH1773MAXIM	1.12 Mental Health Services	\$4,183,480.67
MH1773WALMH	1.12 Mental Health Services	\$654,000.00

Program Overview

- While COVID-19 increased the need for mental health treatment, it also increased costs for the providers who deliver the services. Thus, ARPA dollars were used to reimburse providers for the increased expenses placed upon them due to the pandemic, such as PPE, COVID-19 testing, and additional operating costs. These funds gave certified providers the capacity to meet the demand for mental health treatment in a safe manner during and after the pandemic.

Use of Evidence

- Not applicable as the funds were utilized for the reimbursement of COVID-eligible healthcare expenses.

Performance Report

- ADMH certified providers continued critically needed services with reimbursements for increased or unanticipated costs. Funds covered expenses such as PPE, COVID-19 tests, infection control equipment, and mental health services. In exchange for payment, providers submitted invoices with expense documentation, as well as a Certification and Assurance Form and reports related to the requests. The Alabama Public Examiners Office has audited these expenses, and the Examiners produced no findings.



State Fiscal Recovery Fund

Department of Mental Health – Contracted Clinical Care Beds

Funding amount: \$11,000,000

Project Number	Project Category	Project Amount
MH1773WELLSTONE	1.12 Mental Health Services	\$5,000,000.00
MH1773ALTA	1.12 Mental Health Services	\$4,885,811.83
MH - PREMIER	1.12 Mental Health Services	\$672,270.01
MH – AMERGIS	1.12 Mental Health Services	\$1,809.50

Program Overview

- 30-Bed Hospital Diversion Unit at EastPointe Hospital: Throughout the pandemic, the State of Alabama saw a growing list of individuals with Serious Mental Illness (SMI) in need of treatment through involuntary commitment. Thus, ARPA funds were used to fund a 30-bed diversion unit at EastPointe Hospital for two years. The 30 beds available at EastPointe helped alleviate the waiting list for the state’s largest mental health facility, Bryce Hospital, which was exacerbated by COVID-19. Further, this project relieved the wait time for patients in private hospital beds, allowing private hospitals to better utilize their capacity. The two-year period for the contract with East Pointe has concluded. The remaining funds are being used to assist with contract staffing for the beds EastPointe was diverting from at Bryce Hospital. More details are described in the COVID-19 Expense Reimbursement Section.
- Pediatric Crisis Services at Wellstone: After COVID-19 compounded America’s youth mental health crisis, ARPA funds were used to develop the state’s first Child and Adolescent Pediatric Crisis Unit. The Pediatric Crisis Unit was added to the existing Crisis Center at Wellstone in Huntsville, Alabama, and it provides much needed psychiatric stabilization services for children. Although Huntsville is Alabama’s largest city, there were no service options within the county for youth experiencing a mental health crisis. As a result, Huntsville’s local ambulance provider was transporting more than 800 children per year out of county for psychiatric stabilization services. Construction of the 24-bed Pediatric Crisis Unit began in May 2023, and it opened in September 2024. as the Pediatric Crisis Center at Wellstone is the first service offering like this for children throughout the state. The entire \$5 million intended for this project has been expended.

Use of Evidence

- EastPointe Hospital: Individuals served in the diversion unit have completed a civil commitment proceeding in probate court. They have been civilly committed to ADMH for inpatient psychiatric care because they are determined to be a danger to themselves or others.
- Wellstone Crisis Center: Wellstone is a Community Mental Health Center certified by the Department, as well as one of two providers moving to the CCBHC model through the SAMHSA Demonstration Grant. Wellstone adheres to SAMHSA guidelines for best practices as well as ADMH Certification Standards.

Performance Report

- Thanks to the funding for this project, ADMH was able to serve Alabamians with Serious Mental Illness in need of involuntary commitment treatment. Further, patients waiting in private hospitals were diverted to this program.



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- Since the opening of the Pediatric Crisis Center in September 2024, 322 children have been served.



State Fiscal Recovery Fund

Clinical Trial Access Program

Funding amount: \$20,000,000

Project Number	Project Category	Project Amount
16466-SRI	1.14 Other Public Health Services	\$6,349,087.41

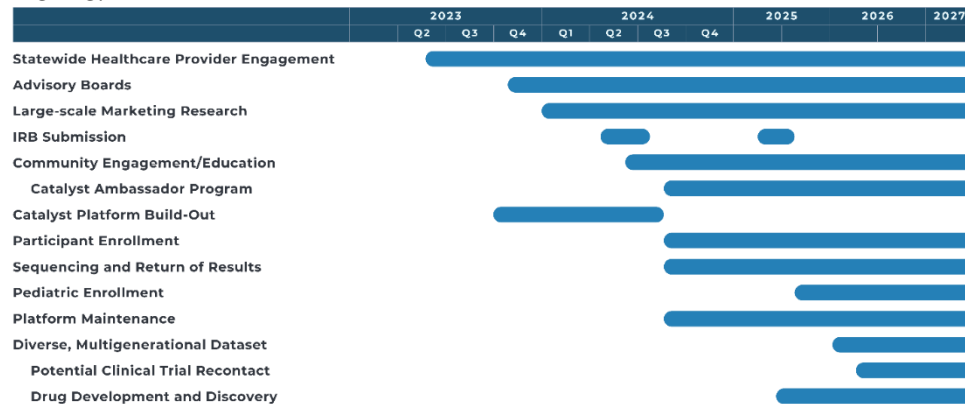
Program Overview

- Alabama, like many states across the United States, grapples with significant challenges in its population health status. Chronic diseases limit the well-being and quality of life of Alabamians, disproportionality burdening minorities including racial and ethnic minorities, rural residing residents, and those within lower socioeconomic statuses. With the number of individuals living with at least one chronic disease in the United States projected to double by 2050, there is a pressing need for accessible chronic disease prevention and management.
- Southern Research (SR) is currently in the development phase of Catalyst by Southern Research, a platform providing actionable genetic and social health information to Alabamians, enabling preventative treatment plans and informed decision-making at the point of care. Catalyst will offer clinical whole genome sequencing, return of actionable insight reports to patients' primary care providers, eligibility matching in available clinical trials, and options to share data in research studies for development of new therapies.
- End-to-End Process: Catalyst by Southern Research (Catalyst) begins with the participant. Any Alabamian adult who receives primary care in the state of Alabama will be eligible to participate in Catalyst. Participants will use the Catalyst Participant Portal, available via web or mobile application, where they will be led through account creation, informed e-Consent modules, electronic health record (EHR) connection, and a social determinants of health (SDOH) survey. Registered participants' account information will be stored securely in the Participant Portal. Participants will then visit their participating primary healthcare provider for sample collection.
- Primary care providers (PCPs) are crucial in the Catalyst Process as PCP (Primary care providers) offices are where sample collection for Catalyst participants will occur. PCPs who choose to be a part of Catalyst will be trained extensively on Catalyst and be guided through the standard operating procedures for sample collection. As part of the onboarding process, providers will receive Catalyst kits containing all the necessary items needed for sample collection and shipment. As part of a routine doctor's appointment, the consented Catalyst participant will have a blood draw performed specifically for Catalyst. Samples will be shipped to the biobank facility in Birmingham, AL. One sample will be biobanked for future downstream use and the second sample will be shipped to a CAP-accredited, CLIA-licensed lab to be sequenced and for clinical report generation.
 - Catalyst Actionable Insights Clinical Report: The Actionable Insights Clinical Report will consist of 3 different types of analyses:
 - *Pharmacogenomics (PGx)*: Analyzes how the genetic makeup of a patient affects their response to drug. By analyzing genetic variations that influence drug metabolism and efficacy, PGx ensures treatments are tailored to specific genetic profiles enhancing treatment effectiveness and minimizing adverse reactions.



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- *Polygenic Risk Scores (PRS)*: Assesses the risk of specific conditions based on the collective influence of many genes. By analyzing genetic and clinical factors contributing to disease susceptibility, PRS enables a nuanced understanding of individual health risks. Three diseases will be assessed in Catalyst's actionable insights report: Type 2 Diabetes, Coronary Artery Disease, and Breast Cancer* (*for biological females).
- *Secondary Findings (American College of Medical Genetics and Genomics Genes)*: Finds abnormal genetic changes in a select set of genes that are known to cause a higher risk for certain conditions. By identifying genetic markers associated with various medical conditions, secondary findings analysis allows for early disease detection and intervention of rare diseases.
- The actionable insights clinical reports are sent directly back to the participant's primary care provider. Providers can then review the lab results and recommendations to inform the treatment plan for participating patients. Primary care providers also can request a genetic counselor consultation when they deem necessary. Through follow-up with their primary care physician and genetic counselor consultation when needed, patients will gain understanding of their disease susceptibility and health risks, and together be empowered to develop and follow personalized, proactive intervention strategies that improve their health outcomes.
- During the consenting process, participants can also consent to clinical trial notifications. As clinical trials become available, participants who match trial inclusion/exclusion criteria will be notified of their eligibility. Deidentified and aggregated clinicogenomic data as well as biobanked specimens will be made available for future research collaborations. Potential research areas include drug development and discovery; disease mechanisms insights; genetic variation and disease association; proteomic; clinical trial optimization; and epidemiologic, community, and generational public health.
- Catalyst Timeline:



- Implementation Plan:

Phase 1: Project Planning

June 2023 - January 2024

Platform Strategizing and Team Hiring

SR began hiring Catalyst team members including the VP of Medical Affairs, the Chief Data Officer, and a Strategy Associate to begin planning, strategizing, and carrying out the necessary measures to ensure Catalyst's success. The Catalyst team developed an overall



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process workflow and end-to-end process for Catalyst. Analyses were conducted to determine the best process to implement Catalyst throughout Alabama and to determine initial target enrollment areas. Shoals, Decatur, Tuskegee, Selma, Mobile, Walker County, and Dothan were identified as the initial target zones.

Statewide Healthcare Provider Engagement

The VP of Medical Affairs began meeting with providers throughout the state specifically in areas including Florence, Mobile, Huntsville, Montgomery, and more. During provider engagement, program feedback was considered for overall planning and strategizing.

Advisory Boards

Catalyst chartered 2 advisory boards (Clinician Advisory Board, Community and Bioethics Advisory Board) with members residing throughout Alabama ensuring all areas of Alabama are represented. The advisory boards held an initial meeting in January 2024 and meet every quarter.

Branding and Large-Scale Marketing Research

Luckie, a Birmingham-based digital marketing company, was engaged to develop Catalyst by Southern Research's brand, marketing materials and collateral, and digital branding. Luckie collaborated closely with marketing research companies, Strategic Eye and M is for Marketing, to ensure that program messaging is tailored to the target audiences.

Vendor Engagement

The Catalyst team began vendor engagement for needed platform capabilities and community engagement. Initial vendors engaged include: Luckie, Vibrent Health, Acclinate, M is for Marketing, CCTS, MyOme, and Tuskegee University. *(for a full list see Contracts Section)*

Phase 2: Catalyst Platform Development

January 2024 – October 2024

Catalyst Platform Build-out

As vendor contracts were signed, the Catalyst team began building the Catalyst Platform. Connecting necessary vendors and ensuring the platform runs smoothly for all stakeholders.

IRB (Institutional Review Boards) Submission

To ensure participant protection and ethical engagement, the Catalyst protocol, with a detailed description of the overall program, platform, and engagement, must undergo Institutional Review Board (IRB) review. The Catalyst team is finalizing its protocol and carrying out this submission. WCG will be the entity conducting the IRB review and Adachi-Odai Solutions serves as a consultant protocol writing.

Community Engagement and Education

- **Strategy:** The Catalyst Team developed a statewide engagement strategy for PCPs and potential participants. Engagement and education efforts will be based on area need and buy-in.



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- *Execution:* Community education efforts began in Q1 2024. Community engagement around Catalyst will begin after protocol and materials' IRB approval.

Catalyst Ambassador Program

Acting as community health workers in their respective communities, Catalyst Ambassadors will be Alabama college students hired beginning in August 2024.

Catalyst Platform Pilot Testing

Prior to implementation in many clinics throughout the state, the Catalyst Platform will have a soft launch in a few clinics for platform and workflow optimization.

Phase 3: Platform Implementation

October 2024 – December 2026

Participant Enrollment

Participant enrollment will begin after pilot testing is complete. The Catalyst team will continue strategic engagement and education efforts and begin marketing roll-out.

Catalyst Platform Maintenance

The Catalyst Platform will be continuously maintained and optimized to fit program needs and growth.

Dataset Development

Deidentified clinicogenomic and patient-provided social health data will contribute to diverse, secured datasets for future research collaborations and inform other community health initiatives throughout the state.

Clinical Trial Recontact

The Catalyst Team will launch clinical trial eligibility matching, connecting participants to clinical trials based on their health needs and clinicogenomic profile.

Drug Development and Discovery

The Catalyst clinicogenomic data will enable collaborative drug research and development efforts that target Alabama's chronic disease burdened populations to improve health outcomes.

- Link to project website: [Home | Southern Research \(catalystbysouthernresearch.org\)](https://catalystbysouthernresearch.org)

Use of Evidence

- The project utilizes SLFRF funds to build a robust evidence base. The project aims to address social determinants of health by leveraging information that will be collected via social determinants of health surveys and genomic screenings to build a database that will contribute to evidence-based drug discovery, while also seeking to integrate clinical insights into practices to assess whether this approach improves clinical care and expands knowledge and access to clinical trials.



Performance Report

Key Performance Indicators:

1. 20K Genomes Sequenced by 12/31/2026
 - Number of Genomes Sequenced measured monthly using data from Catalyst Platform
2. Increased access to precision medicine
 - Number of Genomes Sequenced will be measured quarterly using data from the Catalyst Platform
 - Number of medical insights returned to participants will be measured through the Catalyst Platform measured quarterly
3. Increased efficiency for primary care physicians and patients
 - Post-participation survey to measure perceived efficiency by providers conducted once medical insights are returned
 - Post-participation survey to measure perceived efficiency by patients conducted once medical insights are returned
4. Increased individual knowledge of patient health and disease risks
 - Post-participation survey
5. Improved patient medication compliance and health outcomes
 - Provider feedback through survey
 - Patient post participation survey
6. Increased diversity of scientific data
 - Measure the change in the % minority and rural data within Catalyst database
7. Increased clinical trial enrollment
 - Yearly comparison of the number of individuals enrolled in clinical trials living in the state of AL
8. Diversity in clinical trials
 - Yearly comparison of the number of diverse/rural individuals living in AL enrolled in a clinical trial
9. R&D that is representative of all people
 - How many times the genomics database has been used by SR and UAB drug discovery groups
10. Decreased morbidity and mortality from chronic disease in AL
 - Yearly comparison of health outcomes (obesity, physical inactivity, diabetes prevalence, CHD) from chronic diseases in Alabama
11. Decreased healthcare cost
 - Yearly comparison of healthcare cost in AL
12. Increased clinical trial economic impact
 - Number of AL providers who partner with pharma companies (yearly comparison)
 - \$ invested in in Alabama
13. Number of patients engaged
14. Number of patients enrolled
15. Number of providers engaged
16. Number of providers enrolled
17. Number of clinical partnerships
18. Number of clinical insights generated



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19. Number of commercial partnerships
20. New therapeutics/diagnostics developed



PROJECT INVENTORY

Responding to Negative Economic Impacts

The State of Alabama utilized \$55,000,000 of its ARPA SLFRF to support negatively impacted communities. The funds have been directed to provide support to school-aged children with learning loss and social-emotional slide, domestic violence prevention and victims’ assistance, senior citizen social reengagement/reconnection, senior access to health enhancement programs, nutrition assistance via food banks, mental health supports and programming, and access to housing.

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Big Brothers Big Sisters of Alabama

Funding Amount: \$300,000

Project Number	Project Category	Project Amount
BBBS SDM 23	2.25 Addressing Educational Disparities Academic Social and Emotional Services	\$0.00
BBBS NPO 23	2.34 Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	\$60,543.39
BBBS Recovery 23	4.2 Private Sector Grants to other employers	\$239,456.61
BBBS Big Admin 23	7.1 Administrative Expenses	\$0.00

Program Overview

- Our mission is to create and support one-to-one mentoring relationships that ignite the power and promise of youth. We believe that inherent in every child is the ability to succeed and we have committed ourselves to serving children in Alabama for over forty years.
- Professional staff carefully match children (Littles) with vetted volunteer mentors (Bigs) in long-term one-to-one mentoring relationships. In addition, Big Brothers Big Sisters provides child safety training and ongoing professional case support to volunteers, children, and parents/guardians throughout the life of the match which is often up to twelve years.
- Our mission serves children ages 6-18 years old who primarily come from single-parent homes, grandparent led homes or foster care. Living in poverty is not a requirement however on average, more than eighty percent of the children we serve do live in poverty.
- Our mentoring model is proven to be an evidence-based preventive program, pairing youth with thoroughly screened and trained adult mentors through a careful intake process. All matches receive monthly case management, and mentors undergo background checks, mandatory reporter training, and trauma-informed onboarding.
- Our organization is rooted in the local communities, forty-six of the state's sixty-seven counties and made possible by key partnerships with school systems, corporations for workplace mentoring, and many other organizations providing wrap around services, referrals, and awareness support. We will continue to leverage these partnerships and focus efforts on volunteer recruitment to increase the number of youths being served across the state.
- The Big Brothers Big Sisters state association in Alabama presented post-pandemic hurdles for local youth and potential actions/outcomes to either prevent or combat those hurdles to the state budget office. This presentation documented multiple social, emotional, and academic challenges faced by youth because of isolation and other pandemic contributions.

Use of Evidence

- To address these issues, the BBBS of AL association provided mentoring services starting in October of 2023 that helped children recognize their strengths and successes; helped them develop interpersonal skills; and helped them make healthier choices.



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- These “tutorials,” as well as others, resulted in outcomes like reduced (youth) violence, increased emotional health, and increased high school graduation with a plan (3Es: enlistment, employment or enrollment) and a mentor for life.
- These customized, meaningful mentoring experiences were provided throughout the state by six agencies who each encompassed multiple counties and were tailored to specific communities’ needs.
- Collectively the six agencies across the state serving forty-six counties serve annually over 2,000 children alone, annually, over 6,000 individuals including the parent/guardian and volunteer mentor.

Performance Report - Case Studies and Success Stories

- Big Brothers Big Sisters programs are breaking the multi-generational cycle of poverty (and often crime) in neighborhoods or communities that are underrepresented and underserved.
- They are affording youth the experience of upward social and economic mobility.
- With these goals and outcomes in mind, the funds allocation through the SLFRF to BBBS of AL were used to support staffing, provide match (relationship between the Big/mentor and Little/mentee) activities, wrap around support services and continuing education sessions. Some agencies have increased the number of children served and/or increased their service areas; others-initiated group mentoring partnerships to encompass young people who were not matched individually. Across the state we have thousands for success stories and data supporting the life changing impact of our services offered at no cost to participants. Here are just a few success stories from across the state.

- **Beyond School Walls Workplace Mentoring Program:**

Big Sister R and Little Sister G are matched in the Beyond School Walls program with Southern Power. R has shared with G about her career path as someone working in the energy sector. G has been extremely interested in what her Big Sister does. In fact, she has already said she wants to be an engineer when she grows up! R and G, along with the rest of the Beyond School Walls group, have done a myriad of activities surrounding what their Bigs do at their workplace. This includes learning about solar energy and even building solar robots. We are so thankful for our amazing workplace and school partners that make this program possible!

- **High School Bigs School-Based Program:**

Big Brother T and Little Brother B have been matched in the High School Big program since the fall of 2024. B had always struggled with self-confidence. Raised in a single-parent household, he often felt overlooked and disconnected from the world around him. He was good at school but lacked the direction and encouragement to genuinely believe in himself. When T and B first met he was shy and skeptical. He had seen others around him fail and did not think a “Big” could make much of a difference. But T was patient, understanding, and persistent. Over time, their bond grew stronger. They started spending time together each week, doing activities like playing basketball, working on school projects, or just talking about life. What mattered most was that B knew T was there to listen and support him, without judgment. As the months passed, B began to open up. T was there to celebrate his successes, whether it was scoring well on a math test or standing up for himself in a difficult situation. He also helped work through challenges—like managing his emotions or dealing with tough situations at home. T encouraged him to set



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goals and helped him develop a plan to achieve them contributing to B's sense of self-worth. In the end, the Big Brothers Big Sisters program did not just give B a mentor—it gave him the belief that he could achieve anything. T helped him realize that his past did not define his future, and that there were people out there who genuinely cared. The impact of that bond will last a lifetime.

- **Rural Satellite High School Big program:**

We continue to be amazed by our High School Bigs and their dedication, empathy, and leadership that they bring to their Littles and the program. B is a 4th grade Little Brother whose nature is very kind-hearted, thoughtful, and fairly introverted. He and his Big Brother, K, were matched in October of the fall semester. B was nervous and was having a tough time communicating as it is not his strong suit. K continued to try to make B comfortable and find some common ground. From then on, B has relied on K for reassurance, conversation, and a listening ear. B's mom is a teacher and has him in her class. She sees and reports B's progress personally, socially, and academically and has spoken to how much he has opened up and shares with K and how excited he is always to see him. From B's mom, "As a teacher of 4th grade students, as well as a mother of a 4th grade student, I am truly thankful for the Big Brother Big Sister Program. My son, B, has high anxiety and he overthinks constantly. He is extremely shy and rarely shows his true personality to others who he does not share a close relationship with. I have seen a difference in him this school year. I believe his Big Brother has made an impact in his life, spending time with an older student who gives him his complete attention has brought confidence to B. He knows his Big comes just for him and that makes him feel important. Due to his shyness, he has trouble making friends, which has been a huge concern for me. This year he has built a stronger friendship with some friends he had but he has also come out of his shell and ventured beyond those and made friendships with other students. I see him talking, laughing, and socializing in a way I have not seen before. He has no siblings and has always wanted one. He talks about K to me each time he comes to see him, and I can see how excited it makes him. He loves the discussions they have and the activities they complete together. I asked B to add his opinion, and he wanted me to include his thoughts - "I think K is so much fun and I love getting to spend time with him." I know B is not the only student who feels this way, many of the other 4th grade students have expressed the same thing about their big and I can see their excitement on the days their Big comes to visit with them! This program is such a great asset to our school, and I appreciate everyone who gives their time to help make it successful. I will continue to promote this program to students who need extra attention, someone to talk to, or just someone to be a good influence in their lives."

- **Long-term success through the Community-Based program:**

T was matched with his Big Brother A in our Community-Based Program in 2014 and were matched for almost 7 years. Throughout their time being matched, T had the opportunity to experience so many things with his Big, including the symphony, marathons, amazing outings, and so much more. It deeply impacted his life and made him dream bigger for the future. T graduated from high school with acceptance to over thirty colleges accumulating more than \$800,000 in scholarships. He graduated with a 4.0 GPA as the 2021 Valedictorian for his school and chose Tennessee State University to further his education.



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T is a testament to the power of mentorship. We are proud to celebrate that T will be graduating from Tennessee State University with a BS in Computer Science in May.

- **School-Based program:**

- A, a 7th grader, was matched with R, who came to BBBS through the Alabama Football team. Both A and R were adopted and talked about how lucky they were to have such wonderful adoptive parents who loved them and have been amazing role models for them growing up. This has, however, affected them slightly just knowing their beginning did not begin like most people. A was also born with a condition that does not allow him to play sports, so he is involved in lots of different music and arts programs as a child, and he loves playing in the band. Since being matched with R, A's self-confidence has improved. He feels more secure with himself and comfortable with his choices for things that interest him. He continues to stay on the All-A honor roll at his school and has made lots of new friends with people who are in the band with him.
- A child was referred for mentoring in one of our school-based programs due to his father being incarcerated and his mother being institutionalized. He is currently being raised by his aunt. The Big (A) and the Little (J) have formed a great friendship bordering on a grandfather/grandson type relationship. A even postponed back surgery until the summer, so J would not spiral in his absence. Reports from J's teacher confirm that J's attendance, attitude, and grades have all improved! His father was recently released from prison and reached out to A for advice on how to relate to his son. A and the father are now engaged in a mentoring type of relationship as the father reintegrates into society and the life of his son. Together, A and the father enjoy the experience of watching J soar!

Completion and Outcomes Report

- Our evidence-based measures through our annual Youth Outcome Survey and Child Outcome Survey show the following cumulative positive outcomes for children (ages 6-18yo) served across all six agencies served in a one-on-one mentoring (Big/Little) relationship.
- **Outcomes and Key Measures Summary for 2023 and 2024**

Category and % Improved

- Academic Performance/School Grades 87.23%
- Attitudes Towards Risky Behavior 94.74%
- Depressive Symptoms 84.68%
- Educational Expectations 91.84%
- Emotion Regulation 87.37%
- Family (Parent) Connectedness 90.50%
- Police and Juvenile Justice Contact 98.66%
- Risky Behaviors – Bullying 92.81%
- Risky Behaviors – School Discipline 91.39%
- Risky Behaviors – Status Offenses & Illegal Activity 92.84%
- Risky Behaviors – Substance Use 95.45%
- Scholastic Competence 91.59%
- School Attendance 90.10%
- School Connectedness 79.76%
- Social Competence 90.49%



State Fiscal Recovery Fund

Alabama Alliance of Boys and Girls Clubs

Funding amount: \$2,000,000

Project Number	Project Category	Project Amount
A139B-GC	2.34 Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	\$2,000,000.00

Program Overview

- This program took an initiative-taking approach to address ongoing mental health issues that are increasing at an alarming rate among children, tweens, and teens in this state.
- According to research and data specialists at Boys & Girls Clubs of America, “there is a critical need to promote mental health and well-being for all young people, helping them develop the resilience to cope with challenges so they can have a positive quality of life and become well-rounded, healthy adults. Yet the mental health of children and adolescents has been a growing concern over the past few decades; the ongoing stressors and challenges young people face in their daily lives are taking a toll on their mental well-being. The COVID-19 pandemic exacerbated this growing crisis, and youth are now exhibiting a significant increase in suicidal ideation, anxiety, feelings of loneliness and depression.”
- The total number of kids served by this ARPA Grant -44,000 Club kids were served across the state of Alabama.
- The Alabama Alliance identified PAX Tools as a program to add to the already outstanding curriculum that is offered at the Boy & Girls Clubs every day. PAX Tools is a research and evidence-based program that trains educators that work with kids in the critical “Out of School” time.
- This funding allowed a Trauma Informed Specialist that coordinated the implementation of PAX Tools through the Paxis Institute at each Boys & Girls Club in the state of Alabama.
- This position coordinates training for every staff member at each respective Club with PAX Tools. PAX Tools for Youth Workers provides evidence-based, trauma-informed strategies for those who work with youth in the community during out-of-school time. These positions also coordinate activities that collaborate with Club kids to understand feelings and learn coping skills and serving family units by making them aware of community resources.
- According to their website, “PAX Tools extends nurturing environments beyond the classroom, empowering adults throughout the community to improve young people’s behavior and relationships with the use of Evidence-based Kernels. PAX Tools is designed for use at home or in the community by caring adults such as parents, caregivers, and other adults who serve youth in volunteer or professional settings. PAXIS Institute products and services are explicitly designed, evaluated, and proven to increase measurable Peace, Productivity, Health, and Happiness for children, youth, and the people who care for them. Our products and services have decades of scientific proof of effectiveness for producing positive outcomes with the effective training and implementation of the evidence-based strategies.”
- The invoices for the PAX Tools training are paid monthly by the Alabama Alliance. These invoices details associated with training and shipping costs of materials.



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- Total number of staff trained by PAX Tools in the life of the ARPA Grant 2023-2025-440 Staff members through the grant cycle.
- This program also included funding for two years for each Alabama organization of My Club Hub. My Club Hub is a common member management and data collection system through the Boys & Girls Clubs of America. This system would allow for the collection of data on the success of youth attending the Club, the ability to provide the State Department of Education and other interested government partners with additional data about programming and outcomes for youth and the ability for Clubs to be stronger partners with each other in furtherance of statewide success.
- The invoice for the MyClubHub subscription for 13 Boys & Girls Clubs was paid in January 2024.
- As of December 2024, MyClubHub is currently being integrated into the thirteen organizations across the state.

Use of Evidence

- This funding provided a Trauma Informed Specialist that coordinated the ongoing work done at each organization to collaborate with Club members and staff regarding mental health and coping mechanisms while utilizing the outstanding curriculum offered through Boys & Girls Clubs of America. (Full personnel costs: \$1,171,890.80).
- This position coordinates training for every staff member at each respective Club with PAX Tools through the Paxis Institute. PAX Tools for Youth Workers provides evidence-based, trauma-informed strategies for those who work with youth in the community during out-of-school time. (\$128,854.30). This amount was paid in full in December 2024.
- This funding also includes two years' subscription for each Club to have My Club Hub. My Club Hub is a common member management and data collection system hosted through Boys & Girls Clubs of America. This system would allow for the collection of data on the success of youth attending the Club, the ability to provide the State Department of Education and other interested government partners with additional data about programming and outcomes for youth and the ability for Clubs to be stronger partners with each other in furtherance of statewide success. (\$221,525.00)
- As of December 2024, every organization has implemented MyClubHub.
- The Alabama Alliance is also receiving funds to administer the grant. (\$46,200)
- In January 2025, as we gathered the required information for the final Quarterly Report, April Stone contacted the Department of Finance and detailed the difference between the deposited amount and the budgeted amount of the grant. The difference was \$2530. This amount was obligated prior to the deadline and this amount was paid out in May 2025 with a training expense covered.

Performance Report

- The designation this program falls under is Assistance to Impacted Nonprofit Organizations (2.34); therefore, the other designations are not applicable because the work done through this grant does not address the designations listed above.
- The Alabama Alliance of Boys & Girls Clubs is a statewide organization made up of the Boys & Girls Club organizations across the state. Collectively, at more than fifty-nine sites across the state, Clubs serve over 40,000 youth with quality youth development programming.



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Completion and Outcomes Report

- Below are some stories and testimonials from across the state. The Mental Health professionals at each organization developed programs, engaged Club kids, and worked to give them coping skills and guidance with their mental health challenges that arise every day.

A testimony from the Calhoun County area

- *Our Mental Health professional was able to assist my students in getting their behavior and social outbursts under control. Her approach completely transformed how each student perceived certain situations around them. The coping skills she taught them were an asset for students and staff and ensured we had a positive experience during activities at our center.*

A success story from the Central Alabama area

- *Thanks to the funding provided by the ARPA Grant for which was utilized for Boy & Girls Clubs of Central Alabama's Trauma-Informed Care initiative, we were able to make great strides regarding beginning the journey of becoming a fully Trauma-Informed organization. We had the opportunity to form an internal team to help plan out and lead our initial approach, which included baseline foundational training for all current staff, and for all future staff moving forward. Even in the initial stages of their learning, our staff began to make great strides in utilizing this approach and incorporating it into their daily programming whenever they can.*
- *One small, but significant example of this incorporation I have seen personally, was during the week of Mother's Day. That club, like many others within our organization, will make cards or small crafts during holidays where one close individual is celebrated or honored. It is such a simple task to ask of children, and so easy to take for granted the notion that some of those children will not have a mother to make their card or craft out too. Divorce and loss are both traumatic events that many children will experience at an early age, and unfortunately far too many of those with this form of trauma will not receive the attention and support that is needed to attempt to heal those wounds.*
- *One such child attended this club and had witnessed their mother murder their father. Counselors had been aware of this incident ever since it had happened and tried to avoid the topic for the sake of that member's well-being. After a while everything seemed to settle down and that member began to behave like their usual self. Since the incident, staff have gone through that foundational training where they have been made aware of the many different forms of trauma that can exist for children today. Staff often did not realize that divorce and the loss of a loved one both qualify as trauma, especially as those are things that can be very prevalent in that area. With this newfound knowledge, as Mother's Day was approaching and they were beginning to make plans for what their groups would do, all the staff at that site came together and discussed what they could do differently for not only this child, but also for all other members who might be in similar situations.*
- *What they decided to do was to fundamentally change how they viewed and operated around that holiday. Instead of prompting members to make a Mother's Day card or craft, they were asked to make these for a female role model in their life. This was to take as much stress as possible off those who might not have a mother at home to do something for or to take something to. Those members that still wished to do something for a parent were of course welcome to do so, but the*



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instructions were purposefully changed so as not to make it seem like that was the only option. Their goal was to avoid potentially retraumatizing this child by making a change so small as alternating how you refer to something and the instructions you give.

- After they had finished their projects, that member went up to their counselor and thanked them for giving them another option this year. They said that is one of the first times since her experience where someone has given her an alternative, and that even though she is used to it now, it is nice that someone cares enough to offer. The changes you make to be more Trauma-Informed do not have to be grand gestures to have an impact. Even the smallest of changes using the slightest of insights might be just what is needed to help those around you in bigger ways than you could ever begin to imagine.

A testimonial from the South Alabama area

- The funding positively impacted the Club kids & their families by helping them learn how to address their emotional and social needs after doing needs assessments, group discussions, surveys, etc. We connected them with resources to do so both in the clubs and in the community. We had Family Fun Nights with games & community resources on hand, Parent Meetings, Conferences such as Advocates for Girls & Boys Conferences, recognition events for kids, & many other activities to help improve self-esteem, learn about healthy relationships, drug prevention, gun violence prevention, how to cope with trauma, manage conflicts, etc. We did this to promote the safety of Club members, staff, and the community. We wanted kids to know it is ok to not be ok and ways to stay safe, knowing others care, be open to discussing issues with a trusted adult to help them.
- A Key outcome from this program and emphasis is mental health needs were addressed in the moment and utilizing the PAX Tools training allowed staff to conduct the day-to-day programming while addressing needs “in the moment.”

A success story from the Southwest Alabama area:

- “I took six hours of PAXIS training at the beginning of the ARPA Grant. I learned so much from that training. One thing that really resonated with me in the training was when you were busy and a child came to you with a problem or just really needed to speak with you and you really did not give them your attention like they need. And I knew I had been guilty at times of continuing on with the task at hand while listening to them. The very next day after completing my training, I was busy helping a couple of children with their homework and a young lady came in and kept calling my name and instead of listening to her without looking at her directly, I stopped what I was doing called someone over to help where I was working and gave this child my attention. I stopped what I was doing and looked at her directly letting her know that I was really concerned about what she needed to say. I felt as if this child knew that I was there for her to tell me the issue she was having and she was able to calm down and together we were able to produce a plan to help her work through the problem. She left with a smile on her face and a much better outlook. I learned to stop what I was doing no matter how busy, look at them directly and give each child my full attention.”



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Alabama Network of Children's Advocacy Centers

Funding amount: \$4,000,000

Project Number	Project Category	Project Amount
CHILDADV1773	1.14 Other Public Health Services	\$4,000,000.00

Program Overview

- The Alabama Network of Children's Advocacy Centers (ANCAC) consists of 36 Children's Advocacy Centers (CACs) serving all 67 counties in Alabama. The CAC is the only non-profit serving as the first stop for children victimized by sexual abuse, severe physical abuse, criminal neglect and/or witness to a violent crime. The first Child Advocacy Center in the nation was established in Huntsville, AL by Representative Bud Cramer in 1985. In 1986, the Alabama Legislature passed a bill designating the Huntsville location as a pilot Child Advocacy Center program. The model, *developed here in Alabama*, has spread to more than 1,000 sites across the United States and in 36 foreign countries.
- The CAC is an organization that facilitates the interagency coordinated response to child abuse and neglect. All multidisciplinary representatives contribute their knowledge, experience and expertise for a coordinated, comprehensive, compassionate response that is relevant and accessible to its clients. Quality assurance and a review of the effectiveness of the Multidisciplinary Teams (MDTs) collaborative efforts are also critical aspects of the MDT response. An MDT is a group of professionals from specific and distinct disciplines that collaborates from the point of report and throughout a child and family's involvement with the CAC. MDTs coordinate investigations and service delivery to mitigate potential trauma to children and families, to keep open the lines of communication and maintain transparency and foster trust, and to help optimize a quality response overall, while preserving and respecting the rights of the clients, and the mandates and obligations of each agency.
- The core MDT must be composed of representatives from law enforcement, child protective services (DHR), prosecution, medical providers, mental health providers, victim advocates, MDT leadership, and CAC staff. CAC staff may provide any of the above functions, or additional functions, such as forensic interviewers. Some CACs, including those in small or otherwise under-resourced rural communities, may employ one person to fill multiple roles. For example, the CAC director may also serve as the victim advocate or forensic interviewer.
- MDTs may be expanded to include professionals with other relevant roles and responsibilities, including guardians ad-litem, adult and juvenile probation officers, dependency (civil) attorneys, out-of-home care licensing personnel, federal investigators, school personnel, domestic violence providers and others as deemed necessary and appropriate for an individual child, family or community on a case-by-case or routine basis.
- Generally, a coordinated MDT approach results in efficient interagency communication and information sharing, ongoing collaboration of key individuals, and a network of support for children and families. Each agency benefits from the knowledge and expertise of MDT colleagues, thorough and shared information, and improved and timely gathering of evidence that guide individual and collective interventions and help ensure the most efficacious outcomes for the clients and all the MDT partners. CACs function within a trauma-informed framework designed to reduce harm and support healing. MDT interventions in a neutral, child-focused CAC setting



are associated with clients experiencing less anxiety, having to undergo fewer interviews, and seeing more appropriate and timely referrals for needed services and AL Network of Children's Advocacy Centers 2024 Recovery Plan Performance Report 1 meaningful participation by clients in the protective services, criminal justice, and other systems where applicable. In addition, a coordinated MDT response can empower parents and other caregivers to protect and support their children throughout the life of the case and beyond.

- At its core, the model is about teamwork—bringing the agency professionals together to put the needs of the child victim first. It is the goal of all local centers to reduce trauma to child victims and their involved family members by offering six core services:
 - Specialized Forensic interviewing;
 - Medical evaluations and referrals;
 - Evidence-based trauma informed therapy
 - Family advocacy and victim support;
 - Multidisciplinary team case reviews; and,
 - Joint investigation coordination.
- Child abuse and other forms of childhood trauma can have lifelong effects on children, families, and communities. In many circumstances the family is struggling to handle the sudden changes that often impact their living situation and their own sense of guilt and shame when the child is identified as a victim. Therapeutic services are also offered to many non-offending, involved parents to provide the healing they need as well. In addition, many CACs provide critical community education related to mandatory reporting and child abuse to schools, colleges and community organizations. Many studies have shown the strong relationship between childhood trauma and serious outcomes such as post-traumatic stress disorder (PTSD), depression, anxiety, substance abuse, physical health problems, poverty and even death. But we can prevent these outcomes, especially when children receive services and support early on. Evidence-based mental health treatments like those delivered at CACs to victims of child abuse can significantly reduce trauma symptoms and prevent the long-term effects of exposure to trauma.
- How did the pandemic impact CACs in Alabama? Initially, caseloads dropped by more than 17% because child abuse reports were down. Most schools transitioned to virtual classrooms making it difficult for the largest group of child abuse and neglect reporters (education personnel) to observe suspected maltreatment and report allegations. In addition, children were forced to stay home with their offenders and/or left with other caregivers and siblings while parents worked. However, many of the reported cases were more severe forms of abuse and the number of child abuse fatalities increased by 38% in 2020. We knew there was not a sudden drop in child abuse during the pandemic, on the contrary, we think the numbers were much higher, and centers continue to see a surge of cases.
- CACs were already operating at full capacity; and this was before they returned to the anticipated pre-pandemic caseload levels. The caseloads have increased, and court cases continue to have backlogs due to the challenges of prosecuting cases during the pandemic. A significant funding source for ANCAC members, and other victim service providers in Alabama has been federal funding through the Victims of Crime Act (VOCA) which has experienced dramatically reduced funding over the past three years- double digit percentage decreases each year; and this is impacting our ability to provide essential victim services for our most vulnerable citizens. Congress passed the VOCA Fix Act recently but replenishing the Crime Victims Fund will take decades. For this reason, CACs and Chapters needed additional funding to bridge the gap. CACs



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AL Network of Children's Advocacy Centers 2024 Recovery Plan Performance Report 2 were frontline workers during COVID, but ANCAC did not receive additional funding from COVID Relief Funding.

- 2020 vs. 2021 Statistics:
 - Forensic Interviews increased by 13% from 2020 to 2021.
 - Evidence-based mental health sessions increased by 20% from 2020 to 2021.
 - Cases referred for prosecution increased by 43% from 2020 to 2021.
 - Medical referrals increased by 13% from 2020 to 2021.
 - Revenue sources for CACs decreased by 20% from 2020 to 2021.
- The CACs in Alabama have been serving children for almost 40 years. They are on the frontlines every day to ensure access to safety, justice and healing for children impacted by abuse. As we continue to serve these children and families, ANCAC is dedicated to building a future where all children are free from child abuse. With support and funding for organizational capacity, CACs continue to provide quality, direct services to the thousands of children affected by the isolation and injustices during COVID. Protecting and promoting our children is the best way to make a lasting impact in Alabama.
- With ARPA Funding, the CACs provided Specialized Forensic Interviewing, Evidence-Based Trauma Informed Therapy, Victim and Family Advocacy, Medical Referrals, Multidisciplinary Team Case Reviews and Joint Investigation Coordination. The funding was allocated for direct services, Multidisciplinary team training, and technology upgrades to improve organizational capacity. ANCAC allocated and distributed over 90% of ARPA funding to CACs for the provision of direct services to child abuse victims during the period of April 2021-May 2024. The remaining funds were used for multidisciplinary team training, forensic interview equipment, mobile training, and case management.

Use of Evidence

- The CAC's mission is to promote and foster safety, healing and justice for children and families. The common focus of the CAC and MDT is to avoid potential re-traumatization of children and families by the systems designed to respond to their needs. The CAC's response begins at first contact with the child and family. Without effective therapeutic intervention, many children who have experienced trauma may suffer ongoing or long-term adverse social, emotional, developmental and health outcomes. Evidence-based treatments and other practices with strong empirical support help reduce the impact of trauma and the risk of future abuse and other negative consequences. For these reasons, an MDT response must include screening for trauma exposure and/ or symptoms by identified members of the MDT as part of the MDT response, who then use that information to link to mental health services.
- Forensic Interviewing:
 - The CACs must adhere to research-based forensic interview guidelines that create an interview environment that enables free recall, minimizes interviewer influence, and gathers information needed by all the MDT members to avoid duplication of the interview process. The CAC/MDT must monitor these guidelines over time to ensure they reflect current research-based practice, and CAC/ MDT protocols and practices need to be congruent. Forensic interviews are the foundation for multiple CAC/MDT functions, including child protection and AL Network of Children's Advocacy Centers 2024 Recovery Plan Performance Report 3 criminal investigations, prosecution, and



- implementation of services critical to helping ensure children and families' paths toward safety, healing, and justice. The child's experience during the initial forensic interview may significantly impact the child's understanding of, and ability to respond to, the ensuing steps in the various aspects of the intervention process. Skilled forensic interviewing by appropriately trained individuals requires an appropriate neutral setting and effective communication among MDT members. While CACs vary regarding who conducts forensic interviews, the role must be fulfilled by an appropriately trained, qualified, supervised professional who engages in peer review and ongoing professional development. At a minimum, any professional in the role of a forensic interviewer must have initial and ongoing formal forensic interviewer training that is approved by National Children's Alliance (NCA). The CAC/MDT's written documents must include the general interview protocol, guidelines for selecting an appropriately trained interviewer, specifications for sharing of interview information among MDT members, and a mechanism for collaborative case planning, peer review and continuing education.
- Research demonstrates that parent/caregiver support is essential to reducing trauma and improving outcomes for children and family members. Client access to, and participation in, investigation, prosecution, treatment, and support services are core components of CAC/MDT response and are informed and supported by coordinated victim advocacy services. Up-to-date information and ongoing access to comprehensive services are critical to a child and family's well-being and ability to participate in an ongoing investigation, possible prosecution, intervention, and treatment. Below are the various ways MDT members contribute to the process and provide support to the victim(s).
 - Law Enforcement:
 - May generate additional evidence to create a stronger case that is less reliant on only the victim's disclosure.
 - Support and advocacy functions are attended to by other MDT partners, leaving law enforcement personnel more time to focus on their investigatory role.
 - Enhanced collaboration between investigative partners results in a better understanding of family dynamics and improved response to child protection issues.
 - DHR:
 - Contributes historical family information, which enhances MDT's abilities to foster child safety and provide parental support and assistance with service plans, minimizing need for escalated CPS interventions.
 - Provides additional support and intervention in cases where safety cannot be assured.
 - Medical Providers:
 - Share history and other information obtained during the coordinated forensic interview prevents unnecessary duplication of effort and guides medical decisions.
 - Provide consultation on specialized medical evaluations and interpretation of medical findings and reports.
 - Mental Health Providers:
 - Contribute valuable information to the MDT regarding the child's emotional state, treatment, and other service needs; and,
 - participate in the criminal justice process and other systems where necessary.
 - Help ensure that trauma-informed and culturally relevant assessment, treatment, and related services are routinely made available and accessible to children and families.



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- Victim Advocates:
 - Provide crisis assessment and intervention, safety planning, referrals for additional services, ongoing support, information and case updates, and court advocacy where necessary in a timely manner.
 - Help ensure the MDT's ability to anticipate and respond effectively to the specific needs of children and their families; lessen the stress of, and afford legal rights and meaningful participation in, various systems and the court process; and,
 - Increase access to services and resources for the child and family, including crime victims' compensation.
 - Employing staff members with varying job titles to perform advocacy functions (e.g., family advocates, care coordinators, victim advocates and child life specialists, among others).
 - Linking with local community-based advocates, including, but not limited to domestic violence advocates, rape crisis counselors, Court Appointed Special Advocates, and advocates at culturally specific organizations.
 - Linking with system-based advocates (e.g., law enforcement victim advocates, prosecutor-based victim witness coordinators).
 - Combining victim support services depending upon the individual needs of children and families.
- Prosecutors:
 - Provide information about the criminal justice process, victim rights, and seek input from children and families to inform decisions.
 - Integrate input from MDT members to optimize ability to hold offenders accountable and ensure community safety.
- Mental Health:
 - Evidence shows parental/family support is often the key to the child's recovery and ongoing protection, and mental health services are often an important factor in a caregiver's capacity to support their children. Therefore, family members may benefit from counseling and support that aid in addressing the emotional impact of abuse allegations and related emotional triggers, and in reducing or eliminating the risk of future abuse. Mental health treatment for caregivers is a critical component of CAC services, given that many may have trauma histories themselves or are current victims of intimate partner violence. Such services include information, support and coping strategies for themselves and their children about sexual abuse, dealing with issues of self-blame and grief, family dynamics, parenting education and the impact of abuse and trauma histories. Siblings, other children in the family such as cousins, and, in some cases, extended family members may also benefit from opportunities to discuss their own reactions and AL Network of Children's Advocacy Centers 2024 Recovery Plan Performance Report 5 experiences and to address family issues within a confidential therapeutic setting. The nature of the impact on children and families underscores the importance of collaboration with community providers to improve outcomes for their health and well-being. The CAC case review process provides a vehicle for these collaborative discussions. Evidence-supported, trauma-focused mental health services for the child client are consistently available (TF-CBT, PCIT, AF-CBT, CFTSI, EMDR) and include:



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1. Trauma-specific assessment of traumatic events and abuse-related trauma symptoms to determine the need for treatment;
 2. Evidence-based assessments to inform treatment;
 3. Individualized treatment plan based on assessments that are periodically reassessed;
 4. Individualized evidence-supported treatment appropriate for the child clients and other family members;
 5. Child and caregiver engagement in treatment;
 6. Monitoring of trauma symptom reduction;
 7. Referral to other community services as All services should be culturally informed and culturally responsive.
- Case Tracking:
 - Case-tracking systems can collect and document essential demographic and case information and investigation/ intervention outcomes as well as generate statistical reports. The data collected is useful for monitoring ongoing case progress and program evaluation to inform continuous quality improvement, enabling MDT members to provide accurate information on the current status and disposition of cases to clients, and providing critical support for seeking funding and responding to grant requirements.
 - Data collected nationally from all local programs, relevant statewide and regionally, are useful for advocacy, research, and legislative purposes to advance the field of child maltreatment. It may also be required for federal funding reporting requirements. Each CAC utilizes the case tracking system that suits its determined needs and can be supported by its available resources. Any case-tracking system implemented must be compliant with all applicable privacy and confidentiality requirements.

Performance Report

The Alabama Network of Children's Advocacy Centers (ANCAC) is deeply grateful for the support provided through the American Rescue Plan Act (ARPA) grant. This funding enabled vital investments that fortified the state's system of care for child abuse victims and their families during a time of unprecedented challenges. With ARPA support, Alabama's 36 local Children's Advocacy Centers (CACs) implemented a comprehensive strategy to stabilize services, strengthen multidisciplinary response efforts, improve access to trauma-informed care, and build lasting infrastructure that will benefit children and families for years to come.

Throughout the grant period, CACs were able to sustain critical operations and meet increased demand by investing in both people and systems. Specifically, ARPA funding supported the retention of essential staff, including forensic interviewers, victim advocates, counselors, and therapists. These positions are at the heart of the CAC model, providing direct services to children who have experienced abuse, neglect, or exposure to violence. By stabilizing these roles, centers ensured consistent, uninterrupted access to specialized care for children across the state, particularly in communities hardest hit by workforce disruptions and pandemic-related stressors.

Additionally, ARPA funds were used to bolster the effectiveness of the coordinated multidisciplinary team (MDT) response—one of the core strengths of the CAC model. CACs hosted and facilitated trainings to equip MDT partners with the latest evidence-based tools and knowledge in child abuse investigations,



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trauma-informed care, and case coordination. These trainings improved team collaboration and helped ensure that children and families receive a seamless and compassionate response from all involved systems, including law enforcement, child protection, mental health, and prosecution.

To further support high-quality service delivery, CACs invested in access to online evidence-based resources and continuing education platforms that align with national standards. These resources promote best practices in all aspects of child advocacy center operations—from forensic interviewing and case tracking to mental health services and victim support. ARPA funding allowed centers to enhance their organizational learning capacity and ensure all staff and MDT members are equipped to meet the evolving needs of children and families with professionalism and care.

CACs also prioritized technological upgrades that improve both operational efficiency and data security. ARPA funds were used to implement secure storage systems and update case management platforms, helping to safeguard sensitive information shared by children and caregivers. These enhancements not only support compliance with federal and state privacy standards, but also reduce administrative burdens on staff, allowing them to focus more directly on serving clients.

Physical infrastructure improvements were another critical area of investment. Many CACs used ARPA funds to renovate and enhance their facilities to ensure that they remain safe, child-friendly, and functional. These upgrades included creating private waiting and interview spaces, updating therapy rooms, and improving accessibility for children with disabilities. A trauma-informed physical environment plays a crucial role in helping children feel safe and supported from the moment they enter a center.

Completion and Outcomes Report

- As a direct result of these ARPA-funded investments, Alabama's CACs delivered an extraordinary volume of services:
 - Conducted over 17,000 forensic interviews with children
 - Provided nearly 50,000 trauma-focused counseling sessions
 - Facilitated over 2,500 referrals for specialized medical exams
 - Supported the prosecution of more than 3,500 child abuse cases
 - Delivered professional training for over 50 direct services CAC staff members
 - Facilitated Multidisciplinary Team training for 20 CACs
 - Conducted specialized workshops and seminars for over 500+ members of the Multidisciplinary Teams in AL
 - Purchased CAC Manager licenses for 28 CACs to improve case coordination
 - Procured and installed forensic interview equipment for 7 CACs
- These numbers reflect not only the scale of the crisis but also the critical role CACs play in Alabama's child protection system. However, beyond the numbers, these services represent healing, safety, and justice for thousands of children who might otherwise have fallen through the cracks.

Long-Term Benefits for Children and Families



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- While the immediate outcomes are substantial, the long-term benefits of ARPA funding are even more significant. The investments made during this period have helped lay a stronger, more resilient foundation for the child advocacy response system statewide.
- For children and families, this means:
 - **Stability and Continuity:** Children have access to uninterrupted services from well-trained professionals they can trust, even during times of external crisis or transition.
 - **Improved Outcomes:** With stronger coordination among agencies and greater use of evidence-based practices, families experience a more streamlined, less traumatic process—leading to more effective interventions and healing.
 - **Increased Access and Equity:** Centers in rural and underserved areas were able to strengthen their offerings and reach more families, helping close longstanding gaps in access to care.
 - **Enhanced Trust in Systems:** By prioritizing child-friendly environments and trauma-informed approaches, CACs help families feel seen, heard, and supported, which strengthens community trust in the justice and child protection systems.
- At a systems level, these investments have helped position CACs to remain agile and prepared for future challenges. The infrastructure and capacity built through ARPA funding will continue to serve Alabama's most vulnerable children for years to come, ensuring that no child who experiences abuse must walk the path to healing alone.

Success Stories:

- With the support of American Rescue Plan Act (ARPA) funds, Alabama's Children's Advocacy Centers (CACs) were able to maintain uninterrupted access to essential, trauma-informed services for children and families during a time of elevated need. This funding played a pivotal role in sustaining core personnel, strengthening multidisciplinary coordination, and ensuring that children impacted by abuse received timely, evidence-based care.
- One notable example of ARPA's impact is the retention of trauma-trained mental health professionals whose positions were in jeopardy due to budget shortfalls. Because ARPA funding was available to support these salaries, children who might otherwise have been placed on waiting lists—or gone without care entirely—received uninterrupted therapeutic services at their local CAC.
- One such child was a 12-year-old girl identified by law enforcement as a victim depicted in child sexual abuse material (CSAM) found in her father's possession. Law enforcement contacted the child's mother for identification, and although the digital evidence was clear, the child initially denied the abuse, expressing loyalty and fear around disclosing harm caused by a parent. Thanks to the stability of clinical staffing supported by ARPA funds, the child was able to begin trauma-focused therapy with a trained clinician at the CAC. Over time, through consistent evidence-based therapeutic interventions, she gradually processed the trauma, addressed symptoms of shame and confusion, and eventually disclosed her abuse. She successfully completed treatment and is now on a path of resilience and healing—a powerful testament to what sustained mental health services can offer survivors of child sexual abuse.
- In a second case, ARPA-funded services were instrumental in coordinating the forensic investigation and emotional support of a 16-year-old victim of sexual abuse by a school employee. The youth disclosed to her mother that the employee had solicited nude images via social media and engaged in repeated sexual activity. A forensic interview was promptly conducted at the CAC,



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where the youth provided a clear and credible disclosure. She was then referred for trauma counseling, which was also delivered on-site. These services were only possible because ARPA funding ensured the availability of trained forensic interviewers and licensed clinicians. The emotional support and structured therapy helped the victim navigate the judicial process, manage mental health symptoms, and experience a sense of closure following the perpetrator's conviction.

- These stories illustrate the far-reaching and lasting benefits of ARPA investments. Children affected by abuse were not only able to access essential services at the moment they were needed, but also experienced real, measurable recovery over time. ARPA funding made it possible to:
 - Retain specialized staff and continue high-quality service delivery without disruption
 - Provide children with timely access to trauma-informed, evidence-based care
 - Support successful criminal investigations and prosecution through coordinated forensic interviews
 - Promote healing, resilience, and justice for children and families in crisis
- These cases are just two examples among thousands in which ARPA funding helped change the trajectory of a child's life. The ability to preserve and strengthen the CAC model during an unstable time ensured that Alabama's most vulnerable children continued to receive the care, protection, and hope they deserve. As these children heal and move forward, the long-term benefits of these investments will be seen in stronger families, safer communities, and a more responsive system of care statewide.
- ARPA funding has had a transformational impact on the Alabama Network of Children's Advocacy Centers. It has enabled strategic, high-impact investments in staffing, training, infrastructure, and technology that will continue to benefit children, families, and communities well beyond the grant period. Most importantly, it has helped CACs uphold their mission: to protect children, restore hope, and promote healing for every child who walks through their doors.
- These results reflect strong fiscal stewardship, alignment with federal funding priorities, and a deep commitment to ensuring that every child in Alabama has access to the care and support they deserve.



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Alabama Coalition Against Domestic Violence

Funding amount: \$4,000,000

Project Number	Project Category	Project Amount
EIA10012023	1.9 COVID-19 Assistance to Non-Profits	\$3,484,614.56

Program Overview

- Objective: To enhance support for survivors of domestic violence, sexual assault, stalking, and trafficking in underserved communities across Alabama through the Accessibility of Service to Understand Underserved Survivors Project.
- Delivery Method: Training conducted by partners, including the Alabama Coalition Against Rape (ACAR).
- Key Components:
 - Advocate Training:
 - Empower advocates with knowledge and skills to assist survivors effectively.
 - Focus on trauma-informed care, legal rights, and community resources.
 - Leadership Training for Executives and Supervisors:
 - Equip leaders with management skills to enhance service delivery.
 - Address organizational challenges related to survivor support.
- Intended Outcome:
 - Well-trained advocates provide better services to domestic violence and sexual assault victims.
 - Improved survivor outcomes and increased awareness in underserved communities.
- Contribution to Justice40 and Climate Change:
 - By prioritizing underserved communities, the project aligns with Justice40's goal of equitable resource distribution.
 - Strengthening support networks indirectly contributes to community resilience, which is vital in the face of climate change impacts.
- Overall, this project bridges critical gaps, empowering advocates and fostering community well-being.

Use of Evidence

- The Alabama Coalition Against Domestic Violence (ACADV) will utilize the remaining funds to support program oversight, technical assistance, and strategic enhancements aimed at meeting compliance and equity goals as outlined under Justice40. This includes technical assistance to domestic violence program, leadership development and professional development for executive staff, the purchase and implementation of VELA software for shelter program use for supportive services, technology for enhance training, and addressing additional emerging needs across programs to strengthen services and operational capacity.

Performance Report

- Language Access Program:
 - Objective: Develop literature in various languages to provide resources for communities with language barriers.



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- Impact: Improved accessibility and outreach to underserved populations.
- Indicators:
 - Number of translated resources (brochures, pamphlets, etc.) created.
 - Languages covered (e.g., Spanish, Mandarin, Arabic).
 - Community feedback on effectiveness.



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Feeding Alabama Food Bank Infrastructure Feeding Project

Funding amount: \$8,000,000

Project Number	Project Category	Project Amount
FAL-IFP	2.34 Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	\$6,818,376.03

Program Overview

- Feeding Alabama is a 501(c)3 organization that works with the eight Feeding America affiliates in Alabama on a mission to end hunger. Feeding Alabama works to combat hunger by assisting the food bank network in obtaining more food and funds, fostering public awareness of the food banks' mission, and creating partnership to help alleviate hunger in Alabama. Our food bank members serve the 67 counties through partner agencies, local pantries, and congregations that directly serve neighbors in need. Together, this network creates Feed Alabama. More information about Feeding Alabama and our network can be found at feedingalabama.org.
- Feeding Alabama's Infrastructure and Feeding Project (FAL IFP) supports our network of eight food banks that provide emergency food assistance services to all 67 Alabama counties. The project aims to support neighbors facing food insecurity as a result of the COVID-19 pandemic. As a result of the pandemic, our network shifted our service model, increased warehousing and distribution, and, because of the loss of community partners during the pandemic and after, took on more direct client distribution. The FAL IFP project dollars are divided among the food banks based on Feeding America's Goal Factor which calculates each food bank's percentage of food insecurity and poverty served. The projects each include infrastructure funding as well as funding for procuring food. The below table outlines the division of funding to each food bank and the allocation to each spending category. Four entities are utilizing project dollars to cover basic administrative costs of the project; in the chart below those are included in the food procurement line item.



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Food Bank	Funding for Infrastructure	Funding for Food Procurement *total includes admin funds
Food Bank of North Alabama	\$1,010,000.00	\$750,000.00
Community Food Bank of Central Alabama	\$1,368,800.00	\$951,200.00
Feeding the Gulf Coast	\$485,000.00	\$875,000.00
Heart of Alabama Food Bank (formerly Montgomery Area Food Bank) *includes Selma Area Food Bank funding	\$602,000.00	\$503,664.00
Food Bank of East Alabama	\$267,656.00	\$155,000.00
West Alabama Food Bank	\$344,000.00	\$256,576.00
Wiregrass Area Food Bank	\$271,100.00	\$160,004.00

Use of Evidence

- Feeding Alabama utilizes a variety of metrics for measuring its evidence-based outcomes for the ARPA grant. The various metrics along with their sources and a brief explanation are outline below:
 - Alabama Map The Meal Gap Data provided by Feeding America - Map the Meal Gap showcases current food insecurity rates by county through an annual study conducted by Feeding America. The study analyzes food insecurity in every county and congressional district by utilizing publicly available state and local data from the US Census Bureau and Bureau of Labor Statistics on factors that contribute to food insecurity. These factors include unemployment, poverty, demographics and household characteristics. The study also estimates the cost of a meal and the amount of need among people who are food insecure.
 - Alabama Meals Per Person in Need (MPIN) data provided by Feeding America - MPIN is a unit of measure used throughout the food bank network to evaluate the impact of food banks on their specific county service areas within their state. This unit was created by Feeding America and is a national data standard that tracks food-bank-service-area distribution in relation to county-level food needs. Each quarter, food banks submit reports summarizing the pounds of food distributed and SNAP applications per county. Feeding America then utilizes these reports to analyze and create the MPIN reports. The reports display each food bank's performance in combating food insecurity by county. The outcomes of this report keep food banks accountable to their service areas and allow them to strategize with targeted food distributions.
 - Alabama Rural and Urban Continuum Codes provided by USDA Economic Research Service - The rural and urban continuum codes classify metropolitan (metro) counties by the population size of their metro area, and nonmetropolitan (nonmetro) counties by their



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- degree of urbanization and adjacency to a metro area. The classification of counties is based on the 2023 Office of Management and Budget metro area designations. Rural and urban data is crucial to food banking because it helps food banks effectively target and distribute resources, understand the specific needs of different communities, and develop tailored strategies to combat food insecurity.
- Alabama Food and Nutrition Service Program Participation provided by USDA's Program Participation Dashboard - USDA's Program Participation Dashboard is an interactive dashboard that provides year over year data for program participation and meals served in various federal nutrition programs. Feeding America references this dashboard for Alabama's placement nationally and regionally for participation and meals served in the following federal nutrition programs: CACFP, CSFP, SFSP, and SNAP. Alabama's placement allows food banks to target services in areas where there are gaps in program access. Alabama Unemployment and Underemployment Rates provided by Alabama Department of Labor. Feeding Alabama utilizes unemployment and underemployment data from the Alabama Department of Labor as another assessment of need within each county and food bank service area of the state.
 - The value of food that Feeding Alabama's food banks are purchasing is a part of the evidence base of the grant. FAL's food banks report food purchased, pounds purchased, and pounds distributed by county. Additionally, the infrastructure dollars support the delivery of the food- and service-based metrics. This data is provided to Feeding Alabama from its food banks throughout the grant period.

Performance Report

- Feeding Alabama is the Partner State Association for the network of Feeding America food banks in our state. We serve as the ARPA grant project managers – working with the food banks on implementation and assisting with project oversight and reporting. In 2023, FAL signed the ARPA grant agreement and sub-granted the funding to our member network. The seven projects encompass all 67 counties, including all eight members, and the funding utilized to support the food bank network, and its partner agencies (1700+ statewide), reach the needs of Alabamians experiencing food insecurity. Below is a brief overview of current project performance:
- Procurement Process:
 - A procurement plan was established to ensure that all grant funds were spent according to project guidelines. Food banks conduct a bid process for purchases \$250,000 or more. They provide three quotes whenever possible for any purchases between \$10,000 and \$249,999. All quotes and/or bids, invoices, and proof of payment must be provided to FAL before the food banks receive reimbursement for their purchase.
- Feeding Initiatives:
 - Food banks utilize the funds to purchase food to meet the needs of the food insecure people in their daily service area. Each food bank designates funding between various "food categories" such as protein, dairy, produce, canned item and dry goods. Over the duration of the grant, a total of \$3,651,444 in funding will be obligated to food purchases. With the buying power of our network, that will translate to more than 20 million meals.



State Fiscal Recovery Fund

- Infrastructure Support:
 - Food banks are utilizing funds to improve the storage, distribution, handling and delivery of foods with an emphasis on food safety and maximizing distribution opportunities with community partners. Items such as fleet enhancements, transportation equipment, racking, food and building security improvements, climatization for food safety, and expansion of space and fleet to allow for the increased service brought about by COVID-19. In total, the grant funds will allow for \$4,348,556 to be invested into the necessary infrastructure for the state's primary charitable food network.
- As of May 31, 2025, the food bank network has expended \$6,480,503.04 of the available grant funding. All grant funds are obligated and spending will be completed within the allowable grant timeline.



State Fiscal Recovery Fund

Alabama Habitat for Humanity

Funding amount: \$15,000,000

Project Number	Project Category	Project Amount
AL_HFH_ARPA_2023	2.15 Long-Term Housing Security Affordable Housing	\$9,729,203.02
See Appendix for Individual Habitat Grants	2.15 Long-Term Housing Security Affordable Housing	\$223,500.00

Program Overview

- As the lingering economic effects of the COVID-19 pandemic continue to be felt, there is, perhaps, no more affected segment of the economy than housing. Its effects are magnified within disproportionately affected population and Qualified Census Tracts *QCT's). Alabama Habitat for Humanity has always held as its mission to assist those disproportionately affected populations in acquiring affordable housing, providing repair services for existing homes, and downpayment assistance opportunities.
- In July of 2023 Alabama Habitat for Humanity expanded its opportunities to further their mission by completing the execution of a Memorandum of Understanding agreement with the State of Alabama allocating \$15,000,00.00 of the State's total ARPA/SLFRF funding from the US Treasury to assist in supporting the association's mission of providing opportunities for long-term housing security to disproportionately affected populations in the form of home building, home repair, and downpayment assistance options.
- Since the execution of the MOA with the State of Alabama, the organization has structured its ARPA//SLFRF program to be in full compliance with US Treasury guidance as set forth in the Final Rule. The program is currently in place with 19 Habitat for Humanity affiliates across the State of Alabama and is progressing well with projects in all categories moving forward using ARPA/SLFRF funding.

Use of Evidence

- When considering projects and programs for ARPA/SLFRF funding, Alabama Habitat for Humanity employs a varied array of evidentiary sources when analyzing the projected benefits to the community. Additionally, internal and state reports are produced as projects and programs proceed through various stages of proposal, obligation, implementation, and completion.
- The following reference sources, while not an all-inclusive list, have aided in project and program selection and best practices for process and implementation. They have also provided Alabama Habitat for Humanity with detailed statistical reporting to support the efficacy and community benefits achieved by other state and local government entities for similar programs or projects.
 - US Treasury [31 CFR Part 35 RIN 1505-AC77] Coronavirus State and Local Fiscal Recovery Funds, Final Rule, [SLFRF-Final-Rule.pdf \(treasury.gov\)](#)
 - US Department Housing and Urban Development [HUD.gov / U.S. Department of Housing and Urban Development \(HUD\)](#)
 - US Census Bureau [Census.gov](#)
 - State of Alabama [Alabama.gov | The Official Website of the State of Alabama](#)



State Fiscal Recovery Fund

- Alabama Habitat for Humanity's uses of funds fall exclusively within Expense Category 2, Negative Economic Impacts as defined within the guidance for ARPA/SLFRF. Alabama Habitat for Humanity has divided its utilization of ARPA/SLFRF funds into three main use categories, Homebuilding, Home Repair, and Downpayment Assistance. The uses of funds are described as follows:
- Homebuilding:
 - Alabama Habitat for Humanity's homebuilding program provides homeownership opportunities to households at or below 60% of Metro Statistical Area (MSA) Income. Specifically, these should meet HUD FMR Income limits, defined by county. An allowance of 60-80% of MSA requires the completion of a formal justification process.
 - As an integral part of the program, Alabama Habitat for Humanity acts as the project manager and developer for the construction of affordable housing units. Alabama Habitat for Humanity provides site acquisition, site management, homeowner selection, construction, mortgage financing, mortgage servicing, and homeowner support services to program-eligible households. As an ongoing part of the program, Alabama Habitat for Humanity's staff includes homeowner service professionals who coordinate and provide comprehensive homeownership training and education.
 - Assistance for the program is limited to \$100,000.00 per eligible household.
- Home Repairs:
 - Alabama Habitat for Humanity's home repair program provides assistance opportunities to households at or below 60% of Metro Statistical Area (MSA) Income. Specifically, these should meet HUD FMR income limits, defined by county. An allowance of 60-80% of MSA requires the completion of a formal justification process. Each individual repair assistance award is limited to \$10,000.00 or less, and the subject property must meet or exceed specified Housing Quality Standards as defined by HUD.
 - Alabama Habitat for Humanity directly procures supplies, materials, and services for the repair of homes, including, but not limited to, Electrical, Plumbing, HVAC, Roofing Materials, Interior Costs, and Exterior Costs.
 - Alabama Habitat for Humanity also secures qualified sub-contractors to perform all repair work.
- Downpayment Assistance:
 - Alabama Habitat for Humanity's downpayment assistance program provides opportunities to households at or below 60% of Metro Statistical Area (MSA) Income. Specifically, these should meet HUD FMR income limits, defined by county.
 - The rate of interest will be 0% for a minimum term of 20 years and each Trust Deed must have a 20-year covenant/deed restriction, ensuring that if the owner sells the home during the 20-year affordability period, the unit must be sold to an income qualified buyer who will occupy the property as their primary residence.
 - This assistance is limited to \$50,000 per qualified family.

Performance Report

- The Alabama Association of Habitat for Humanity has implemented multiple performance management measures to capture overarching jurisdictional goals and progress. The recipient is obligated to report all expenditures related to homebuilding, home repairs, and downpayment assistance. The recipient must report monthly and quarterly reports to the state of Alabama.



State Fiscal Recovery Fund

Included in these reports are grant management activities performed, a list of categorized expenditures and amounts, and narratives for projects completed during the reporting period. The recipient also uses an internal data tracking system that captures the volume of the three expenditures, construction, repairs, and downpayment assistance.

- Home Construction: During this project, Alabama Association of Habitat for Humanity reported 128 unique Construction/Down Payment Assistance Projects totaling \$6,527,409.15 YTD. Sixty-six of these construction/down payment assistance projects are complete.
- Home Repairs: During this project, Alabama Association of Habitat for Humanity reported 200 unique repair projects with costs totaling \$816,861.17 YTD. Eighty-four of these repair projects are complete.
- Technical Assistance and Administrative Costs: Alabama Association of Habitat for Humanity has expended \$997,390.66 for technical assistance and administrative costs YTD.
- The total budget for Down Payment Assistance and New Construction is \$11,500,000.00. At the time of this report, \$6,527,409.15 has been expended for this category, about 56.7% of the allocated budget for this project type.
- The total budget for repairs is \$2,000,000.00. At the time of this report, \$816,861.17 has been expended for this category, about 40.1% of the allocated budget for this project type. In total, the Alabama Association of Habitat for Humanity has expended \$8,490,686.06, including technical assistance costs, out of the total ARPA/SLFRF budget of \$13,500,00.00.



State Fiscal Recovery Fund

Young Men's Christian Association of Greater Birmingham, Inc.

Funding amount: \$3,000,000

Project Number	Project Category	Project Amount
A139AL-YMCA	1.9 COVID-19 Assistance to Non-Profits	\$2,961,561.98

Program Overview

- The Alabama YMCA Association Recovery Fund Program is helping 16 YMCAs within the State of Alabama to offer youth development and senior adult programs that provide holistic growth for all. With afterschool and summer activities, the YMCA focuses on enhancing grade-level reading, building core social-emotional skills, and being safe around water. Senior adults can reconnect to their community while they improve their emotional, social, mental, and physical health through chronic disease management programs and community re-engagement and re-connection programs.
- The funding from the SLFRF allowed youth and seniors across the State to be positively impacted and overcome the adverse effects of the pandemic.
- The State of Alabama Department of Finance (DOF) has been a critical partner in this initiative, providing the YMCA of Birmingham (the Administrator) with \$3,000,000 from the funding they received from the American Rescue Plan Act. The funds allocated for qualifying costs incurred after March 3, 2021, per the Final Rule, come with specific timelines. The funds must be obligated by June 1, 2024, or returned to the DOF by June 30, 2024. The YMCAs must spend the remaining funds by June 1, 2026, or return to the DOF by December 1, 2026.

Use of Evidence

- The administering YMCA equitably and transparently allocated the funding to the 16 State YMCAs based on revenue. The YMCAs, in turn, filed claims using a detailed worksheet. This worksheet included a summary of the specific items for which they requested reimbursement, supported by documentation such as invoices, timesheets, and payroll reports. Additionally, an attestation was required, confirming that YMCAs were only submitting items for reimbursement that were following the stated purpose of the Recovery Fund and that other sources had not already funded the programs and expenditures.

Performance Report

- As of June 2, 2025, the Program had expended \$2,961,561.98 of the \$3,000,000 received from the DOF. The Statewide YMCAs have presented documentation to the Administrator to prove they have the remaining \$38,438.02 obligated, and the funding will be spent on or before June 1, 2026.



State Fiscal Recovery Fund

The ARC of Madison County

Funding amount: \$2,500,000

Project Number	Project Category	Project Amount
23002023	2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	\$2,150,947.98

Program Overview

- The Arc of Madison County's Autism Diagnostic Clinic has expanded across the state to provide autism evaluation services for low-income children in Alabama. It should be noted that this expansion has opened the doors for many new services to children. This will help enhance their development and be the key to their educational success.
- In the fall of 2023, The Arc was asked to expand our autism diagnostic clinic model across the state with ARPA funding due to the lack of testing during COVID-19. The Arc of Madison County has been able to use ARPA funding to do the following:
 - Work with existing high-quality non-profits across the state to duplicate our model and develop clinics that can test Medicaid/low-income children ages two through five. These clinics will use diagnostic assessment tools and work with local pediatricians to make the testing more cost efficient. The partnership with the pediatrician will also promote a local long-term continuity of care for the child. To meet this request, our agency recruited six of the best and brightest Early Intervention providers in Alabama. These agencies have opened clinics in Montgomery (Project Wiggles and Giggles), Mobile (Goodwill Gulf Coast), Jasper (The Arc of Walker County), Birmingham (Glenwood and United Ability), Gadsden (Family Success Center), and Lee County (Auburn University) using our model. This partnership has been met with referrals from 65 out of 67 Alabama counties and our team has completed evaluations for 1,768 children. We have expanded to serve Selma, Dothan and Tuscaloosa areas.
 - The Arc partnered with a professors from Boston University and Auburn University to develop a home-based curriculum for ages two through five years of age. We are currently working to finalize the research on a six-module curriculum. DHR has approved the modules for continuing education units for certification to foster families. We are in the process of developing modules for ages 6 – 12 years of age to support families in the DHR system.
- The challenge has been the short amount of time given to expand those programs; however, the referral numbers has increased from 1,960 referrals in May 2024 to 4,374 referrals in April 2025.
- [The Arc of Madison County Recovery Plan PDF](#)

Use of Evidence

- Not applicable at this time.

Performance Report

- See attached data sheet (below).



State Fiscal Recovery Fund

Summary of Statewide Physician-Assisted Autism Diagnostic (PAAD) Clinics

Data as of April 2025

4,374 Total Referrals Received

1,768 Referrals with Diagnostics Completed

1,061 Received Diagnosis of Autism Spectrum Disorder (ASD)

854 Have Medicaid (of Those that Received an ASD Diagnosis)

On average, **81%** of Referrals have Medicaid while **19%** have Private Insurance or ALL Kids

Physician Partnership

245 Physicians across the state are willing to give a diagnosis, when needed

126 Physician practices across the state are willing to give a diagnosis, when needed

Racial Demographics for Completed Referrals

Race	Referrals Completed	Percent
Black/African American	546	31%
White	965	54%
Hispanic/Latino	158	9%
Asian	14	0.5%
American Indian	13	0.5%
Hawaiian	2	0.5%
Bi-racial	83	4.5%

The PAAD Clinic Model is currently providing diagnostic services to families from **64 of Alabama's 67 counties**, as well as families from Georgia, Florida, Mississippi, and Tennessee.



PAAD Clinic Locations Across Alabama





State Fiscal Recovery Fund

County	Total Referrals	Male	Female	Medicaid (in process/completed)	Referrals Completed	Results by the Clinic	Results by Physician	Dx of Autism Given	Dx of Autism with Medicaid	In Process/ Pending	Closed Referrals
Autauga	18	8	10	12	3	0	3	2	2	12	3
Baldwin	113	85	28	58	60	0	60	37	19	20	33
Barbour	2	2	0	2	1	0	1	1	1	1	0
Bibb	12	11	1	10	3	0	3	2	2	5	4
Blount	38	30	8	27	15	7	8	6	5	17	6
Bullock	2	0	2	1	0	0	0	0	0	1	1
Butler	33	23	10	26	1	0	1	1	1	29	3
Calhoun	44	30	14	37	18	5	13	6	5	19	7
Chambers	4	3	1	2	1	0	1	0	0	2	1
Cherokee	27	17	10	19	14	6	8	6	6	4	9
Chilton	6	6	0	5	0	0	0	0	0	4	2
Choctaw	2	2	0	1	1	0	1	0	0	1	0
Clarke	18	10	8	16	10	0	10	4	4	3	5
Clay	3	2	1	2	2	0	2	0	0	0	1
Cleburne	1	1	0	1	1	0	1	0	0	0	0
Coffee	3	3	0	1	1	0	1	1	1	1	1
Colbert	74	43	31	46	21	13	8	8	6	36	17
Conecuh	5	4	1	4	2	0	2	1	1	3	0
Coosa	1	1	0	1	1	0	1	1	1	0	0
Covington	9	7	2	8	6	0	6	2	2	0	3
Crenshaw	3	1	2	2	1	0	1	0	0	1	1
Cullman	265	199	66	147	131	35	96	65	52	61	73
Dale	8	4	4	7	2	1	1	1	1	5	1
Dallas	5	5	0	3	2	0	2	2	2	1	2
DeKalb	139	104	35	95	46	39	7	25	25	49	44
Elmore	14	10	4	10	5	0	5	3	3	5	4
Etowah	107	72	35	68	29	3	26	22	17	46	32
Escambia	17	13	4	13	12	0	12	7	4	4	1
Fayette	14	9	5	2	2	0	2	0	0	12	0
Franklin	35	28	7	23	10	6	4	8	4	13	12
Geneva	5	3	2	3	0	0	0	0	0	3	2
Greene	1	1	0	1	0	0	0	0	0	0	1
Hale	8	5	3	5	0	0	0	0	0	8	0
Henry	1	1	0	1	0	0	0	0	0	1	0
Houston	54	34	20	40	14	0	14	12	12	33	7



State Fiscal Recovery Fund

County	Total Referrals	Male	Female	Medicaid (in process/completed)	Referrals Completed	Results by the Clinic	Results by Physician	Dx of Autism Given	Dx of Autism with Medicaid	In Process/ Pending	Closed Referrals
Jackson	125	86	39	73	50	47	3	24	20	44	31
Jefferson	283	209	74	194	75	0	75	63	50	170	38
Lamar	7	6	1	3	2	1	1	0	0	3	2
Lauderdale	105	66	39	75	42	17	25	18	15	39	24
Lawrence	24	13	11	14	13	9	4	10	8	4	7
Lee	22	17	5	12	11	1	10	7	7	2	9
Limestone	134	83	51	64	70	53	17	38	29	21	43
Lowndes	13	10	3	10	2	0	2	2	2	7	4
Macon	2	2	0	1	0	0	0	0	0	1	1
Madison	862	617	245	475	396	154	242	240	197	238	228
Marengo	1	0	1	1	0	0	0	0	0	1	0
Marion	36	25	11	23	15	8	7	6	5	15	6
Marshall	219	147	72	139	75	47	28	47	37	73	71
Mobile	545	376	169	429	321	0	321	182	138	55	169
Monroe	4	3	1	4	3	0	3	2	2	1	0
Montgomery	179	126	53	122	35	4	31	34	32	100	44
Morgan	165	131	34	106	82	49	33	47	39	38	45
Perry	3	2	1	3	3	0	3	1	1	0	0
Pickens	3	3	0	1	0	0	0	0	0	3	0
Pike	6	3	3	5	1	0	1	1	1	3	2
Randolph	2	0	2	2	0	0	0	0	0	2	0
Shelby	31	25	6	17	5	0	5	5	3	23	3
St. Clair	96	73	23	72	14	0	14	10	9	69	13
Talladega	25	20	5	16	2	0	2	0	0	21	2
Tuscaloosa	110	84	26	96	14	0	14	10	9	83	13
Walker	208	154	54	155	92	20	72	74	68	84	32
Washington	11	10	1	5	5	0	5	4	2	3	3
Wilcox	6	5	1	5	4	0	4	3	2	2	0
Winston	28	19	9	18	10	4	6	2	1	13	5
Muscogee Co., GA	1	0	1	0	1	0	1	1	0	0	0
Jackson Co., FL	2	1	1	0	2	0	2	2	0	0	0
Osceola Co., FL	1	1	0	0	0	0	0	0	0	0	1
George Co., MS	9	6	3	1	5	0	5	2	1	2	2
Harrison Co., MS	1	1	0	0	0	0	0	0	0	0	1
Jackson Co., MS	8	3	5	3	2	0	2	2	0	0	6
Neshoba Co., MS	1	0	1	0	0	0	0	0	0	0	1



State Fiscal Recovery Fund

County	Total Referrals	Male	Female	Medicaid (in process/completed)	Referrals Completed	Results by the Clinic	Results by Physician	Dx of Autism Given	Dx of Autism with Medicaid	In Process/ Pending	Closed Referrals
Wayne Co., MS	3	2	1	0	0	0	0	0	0	1	2
Lincoln Co., TN	2	2	0	0	1	0	1	1	0	1	0
TOTAL	4374	3108	1266	2843	1768	529	1239	1061	854	1522	1084

PAAD Clinic Referrals by Month

	Sept. 2022- Sept. 2023	Oct. 2023	Nov. 2023	Dec. 2023	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	May 2024	June 2024	July 2024	Aug. 2024	Sept 2024	Oct. 2024	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	Mar. 2025	TOTAL BY CLINIC
The Arc of Madison County (Hsv & Decatur)	635	78	65	44	56	85	85	76	88	67	93	69	81	102	79	59	83	60	77	1,897
The Arc of Madison County (Dothan)									5	1				14	8	9	17	10	9	73
The Arc of Madison County (Tuscaloosa)																			20	20
The Arc of Walker County		23	11	3	7	18	15	9	12	20	38	8	13	13	17	5	18	12	19	251
Auburn														16	4	1	4	3	1	29
Family Success Center									10	2	0	6	6	11	8	4	12	19	15	93
Glenwood						1	16	18	42	47	54	83	64	45	50	37	63	52	36	608
Goodwill Gulf Coast		10	17	26	16	33	60	47	51	48	61	62	44	50	41	30	53	55	51	755
Project Wiggles & Giggles		2	18	23	34	27	18	23	16	11	11	15	13	2	18	8	7	25	16	287
United Ability			4	4	8	13	15	23	23	19	15	20	14	12	12	22	20	12	21	247
TOTAL BY MONTH	635	113	115	100	121	177	209	196	247	215	272	263	235	265	237	175	277	248	265	

Funding Sources





State Fiscal Recovery Fund

The South Alabama Regional Planning Commission

Funding amount: \$6,000,000

Project Number	Project Category	Project Amount
SARPC Meals	2.1 Household Assistance Food Programs	\$5,753,748.73
SARPC Ombs	1.4 Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Childcare facilities ,etc.	\$246,251.27

Program Overview

- South Alabama Regional Planning Commission (SARPC) received \$6,000,000 in ARPA funds from the State to be distributed to the various Area Agencies on Aging (AAAs) across the State as per below.
 - Alabama Tombigbee: \$382,099.94
 - Central Alabama: \$414,955.64
 - EARPDC -- \$579,757.38
 - Lee-Russell -- \$314,155.17
 - Middle Alabama -- \$524,275.14
 - NACOLG -- \$398,883.83
 - North Central Alabama -- \$383,210.00
 - SARCOA -- \$445,593.87
 - SARPC -- \$641,316.97
 - SCADC -- \$297,985.71
 - TARCOG -- \$634,219.63
 - United Way AAA -- \$581,555.23
 - West Alabama -- \$401,991.52

Use of Evidence

- Not applicable at this time.

Performance Report

- Elderly Senior Nutrition Program: The AAAs in the State of Alabama provided 9,023,491 meals to older adults ages 60 and older supported with state and local funds. The COVID-19 public health emergency profoundly affected older adults with 75% of the COVID deaths within the 60+ population. Throughout the pandemic older adults were not able to visit loved ones, reported feeling socially isolated and lonely, and often lacked the ability to use technology to connect to others and services. Nearly half (49%) of older adults reported that since the start of the pandemic, it was harder to get the foods they wanted and basic household supplies. Many older adults were fearful of grocery shopping or going out to restaurants and were told to avoid them. Senior centers throughout Alabama shutdown congregate services for prolonged periods and even when they reopened, many older adults were anxious and reluctant to return to eat inside with other people due to continuing concerns about COVID transmission. This resulted in a substantial increased demand for home delivered meals, or meals picked up through new drive thru services at senior centers. Home delivered meal drivers and friendly faces at drive thru senior centers served both



State Fiscal Recovery Fund

to address the nutritional needs and social isolation experienced by older adults. There is an extensive body of research that the nutritional and social benefits of home delivered, and congregate meal programs increase nutrition, reduces health care utilization, prevents nursing home admissions, and generates substantial health care cost savings.

- **Long Term Care Ombudsman Program:** The Ombudsman Representative at the Area Agency on Aging is a local advocate for residents in long term care facilities and works with facilities, families, and residents to protect the health, safety, welfare, and rights of Alabama's long-term care residents. Ombudsmen worked with 295 nursing homes, Assisted Living facilities and memory care facilities during the pandemic. State and local funds help support this work providing services such as delivering Adult Activity Books, cards and letters, and robotic pets to reduce social isolation; and supported residents through 3,781 consultations to individuals and 1,471 visits to facilities. These residents were among the most vulnerable and severely impacted by the COVID-19 pandemic. The lockdowns barred family members and visitors, ended communal activities at the facilities including group meals, ceased all activities requiring non-essential services, functioned with significant staff shortages, and the prolonged and continued social isolation resulted in increased risk for adverse effects of social isolation such as worsening physical conditions, neurocognitive dysfunction, depression, falls and increasing frailty. This unintended harm resulted in significant consequences to residents such as failure to thrive, people losing weight, delirium, rapid onset of dementia, and loneliness. The Ombudsman helped families try to manage the care of their loved ones in a very challenging environment and worked to improve the care being provided and preserve the rights of families and residents.



State Fiscal Recovery Fund

After-School/Enrichment Program Grants

Funding amount: \$3,369,277

Project Number	Project Category	Project Amount
A1421773	1.14 Other Public Health Services	\$3,369,277.00

Program Overview

- The Alabama Department of Finance administered a grant program to support organizations that provide after-school and education enrichment programs with their COVID-related expenses in addressing learning loss and social engagement gaps caused by the COVID-19 pandemic
- Information about the program may be found at: frf.alabama.gov/community

Use of Evidence

- Evidence-based criteria do not apply to this program as the funding is utilized to reimburse expenses incurred by eligible applicants in providing enrichment programming to address learning and social-emotive loss among school-age children.

Performance Report

- Not applicable at this time as the funding is utilized to reimburse expenses incurred by eligible applicants in providing enrichment programming to addressing learning and social-emotive loss among school-age children.



State Fiscal Recovery Fund

Alabama Department of Human Resources – Foster Children Supports

Funding amount: \$5,700,000

Project Number	Project Category	Project Amount
DHR1773	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0.00

Program Overview

- The funds provided allow DHR to provide vital services to children. The pandemic decimated staff and family as well as community partners in many programs accessed by children served by DHR, and the shortages are persistent. There is a critical need for placements for children with behavioral, mental health and crisis needs; therefore, DHR must develop more placements and resources with wrap-around services. Lack of staff and family and community participants due to COVID caused many placements/resources to go away. One result is that rates for services and placements are woefully underfunded. Rates for child welfare services must be increased; providers are dropping out due to increased costs associated with their work in light of the pandemic. Marginalized families and children with specialized needs are increasing in number weekly.

Use of Evidence

- Grants issued to develop additional placements and services – three grants issued to date: \$1,500,000.
 - Crisis and Assessment placement/beds to serve children in the care and custody of DHR. Severe need for Emergency placements with Assessment services.
 - Development of a Crisis Intervention Placement Program to serve the growing number of children with severe needs.
- Expand the Enriched Community Based Home (ECBH) program - \$656,829 expended.
 - The ECBH program provides intensive treatment for DHR children on site while children are placed in highly trained foster homes.
 - Outcomes have been positive as this becomes an alternative for children with greater needs.
- Established Crisis and Assessment Placement (CAP) program - \$3,543,171 expended.
 - CAP program serves children in the care and custody of DHR with severe needs by providing emergency placements and assessment services.
 - The Crisis and Assessment program placements provides up to 90 days to assess children in DHR's custody and recommend the level of care needed going forward.

Performance Report

- Not applicable at this time.



State Fiscal Recovery Fund

Oasis Counseling for Women and Children

Funding amount: \$200,000

Project Number	Project Category	Project Amount
OCWC23GRAT	1.12 Mental Health Services	\$200,000.00

Program Overview

- Oasis Counseling for Women and Children is a 501(c)(3) nonprofit organization founded in 1995 in Jefferson County. The mission is to improve the quality of life for vulnerable women, children, and families by providing exceptional, professional mental health care in a safe and nurturing environment. Since its inception, Oasis has helped more than 43,000 low-income women and children experiencing trauma from domestic, physical, and sexual abuse, depression, anxiety, grief, neglect, bullying and other mental health issues. Oasis fulfills its mission by providing quality mental health counseling on a sliding fee scale, giving this vulnerable population access to affordable professional care. Oasis services include 1) Counseling for women, couples, and families; 2) therapeutic play therapy for boys & girls; and 3) Case Management. Nearly half of the children served are involved in the welfare system. In-person services as well as teletherapy services are provided. Oasis implemented teletherapy during the COVID-19 crisis and later added it as a permanent service thereby greatly increasing access to professional counseling. Oasis serves women and children in 18 counties throughout Alabama. These women and families received the professional support and the expertise of an agency like Oasis Counseling at a critical time in their lives.
- Women were disproportionately impacted by COVID-19, including communities of color, low-income residents, essential workers, people with disabilities, people experiencing homelessness, and people at risk of intimate partner violence. According to the NIH, symptoms of anxiety, depression, trauma and stress disorders, and increased alcohol and substance use were common among all, but especially among Black and Hispanic women, essential workers, and unpaid caregivers. Women and children experienced unparalleled stressors during the COVID-19 pandemic and, in the aftermath, deserve greater access to high-quality behavioral health services. Distress remains high and is set to continue.
- The consequences of untreated mental health disorders include accelerated rates of serious behavioral health problems. During the pandemic, many children felt isolated while schools were closed to in-person schooling. Many children were living in a toxic home environment. All were specifically vulnerable to abuse and psychological distress. A child's exposure to violence can harm a child's emotional, psychological, and even physical development. Children exposed to violence are more likely to have difficulty in school, abuse drugs or alcohol, act aggressively, suffer from depression or other mental health problems and engage in criminal behavior as adults. As the pandemic progressed, higher rates of suicidal ideation among young adults were reported. By addressing mental health problems early in life, Oasis is helping children build a foundation to reach their full potential.

Use of Evidence

- Not applicable. Evidence-based criteria do not apply to this program as the funding is utilized to reimburse eligible COVID-related expenses.



State Fiscal Recovery Fund

Performance Report

- SLFRF funds were used to support the salary and benefits of professional mental health care practitioners who provided critical services, Monday-Friday, during the pandemic and in its aftermath. These women, children and their families were served via Oasis Counseling's newly implemented, HIPAA-compliant, Teletherapy Program. Expenses for salary/benefits/payroll in 2023 totaled \$866,279. A very vulnerable population, including the uninsured, or under-insured, or those without financial security to seek private care, received quality mental health care, giving them a chance to better navigate the unprecedented consequences of a pandemic and a better life.



State Fiscal Recovery Fund

Young Women's Christian Association of Central Alabama

Funding amount: \$250,000

Project Number	Project Category	Project Amount
YWCA1773	1.14 Other Public Health Services	\$250,000.00

Program Overview

- The State of Alabama Department of Finance \$250,000 CSFRF grant supported YWCA Central Alabama in mitigating economic and public health impacts of COVID-19, particularly for low-income women, children, and families. These funds were critical in supporting the organization's ongoing COVID-19 response and recovery efforts, ensuring the continuity of essential services for vulnerable and marginalized populations across Central Alabama. The funding allowed continuation of services and was allocated across several key program areas including:
 - Emergency shelter and supportive housing
 - Domestic Violence services
 - Childcare Services
 - Facility safety enhancements
 - Staffing and operations continuity and stability
 - COVID-19 response supplies and sanitation
 - Financial Assistance for unemployed or underemployed staff

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this time.

Completion and Outcomes Report

- YWCA served approximately 33,000 clients during 2020-2024, 14,000 of which were during the height of COVID-19 (2020-2021)
- 200+ Individuals were safely housed in emergency shelter or transitional housing with COVID-19 protocols in place
- 1200+ clients received domestic violence crisis intervention, safety planning, and legal advocacy, some of which were delivered virtually
- ~100 children enrolled in childcare services benefitted from enhanced classroom sanitation and reduced class sizes
- Zero COVID-19 outbreaks occurred in YWCA shelters or childcare center due to proactive mitigation and sanitation protocols
- Staff received protective equipment, helping reduce service disruption
- YWCA Central Alabama faced challenges related to workforce shortages, supply chain delays, and increased service demands during COVID-19 surges. The CSFRF funds helped stabilize operations, but highlighted the need for sustainable virtual services delivery models, flexible emergency funding for future public health crises, and ongoing investment in staff retention and



State Fiscal Recovery Fund

wellness. The award was vital in sustaining the YWCA's mission during a period of economic instability and public health crisis. The funds enabled the agency to protect clients and staff, adapt service models, and continue delivering life-saving programs without interruption. YWCA Central Alabama remains committed to transparency, accountability, and equitable service delivery. We are grateful for the support and partnership of the State of Alabama.



State Fiscal Recovery Fund

Alabama Heart Gallery Foster Support Program/SOAR

Funding amount: \$200,000

Project Number	Project Category	Project Amount
1HGAARPA	2.13 Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System	\$200,000.00

Program Overview

- Heart Gallery Alabama partners with Big Brothers Big Sisters of Greater Birmingham to provide mentors to teenagers living in foster care in Alabama. We have a dedicated Match Specialist that works exclusively with youth that are served by Heart Gallery Alabama. Together, we recruit adults to partner with one of our teenagers to give them guidance to navigate the adult world. Big Brothers Big Sisters conducts orientations, background checks, home visits and coordination with the Alabama Department of Human Resources (DHR) to allow a child to participate in the program. Out matches do not have an expiration date. The relationships may continue as long as both parties agree, and the relationship is deemed healthy by the Match Specialist. This includes after they have been adopted or released from the care of the foster care system.
- <https://heartgalleryalabama.com/s-o-a-r/>
- The SOAR Mentor program cost \$76,000 annually. Heart Gallery received \$200,000 from ARPA funding. The balance going forward will come from foundation and community grants. This amount includes the Big Brothers Big Sisters contract for the dedicated Match Specialist and marketing to recruit adults to be mentors to Heart Gallery Alabama kids.

Use of Evidence

- The goal of the mentor program is to connect the teenagers that are in danger of aging out of foster care unadopted with a caring adult to offer guidance and companionship. The foster care population in the 13–19-year-old group was greatly affected by the pandemic lockdowns placed on congregate housing facilities. The isolation from formal education settings and lack of socialization opportunities facilitated learning loss and developmental deficits. The addition of a mentor is helping bridge the gap developmentally and giving guidance about connecting with educational and career opportunities. They are given opportunities to attend a variety of events together ranging from baseball games to financial literacy training.
- HGA actively recruits adults to become a mentor. There is a need for more male adults to join the program to match with one of our many boys waiting for a mentor.
- Finding Mentors:
 - Heart Gallery Classics take place at the minor league ballparks in Montgomery, Birmingham and Huntsville every summer. Each location allows us to have a display and information table, show a short video on each of their scoreboard screen, invite our kids waiting for adoption and families that have already adopted to come to the game. One child is selected to throw the first pitch.
 - We partner with the Alabama Sports Network to raise awareness of the need to adopt and mentor youth in foster care. There are tables at The University of Alabama football,



State Fiscal Recovery Fund

- basketball, and gymnastic events. The coaching staffs participate in radio ads that run during basketball games promoting mentorship and adoption of youth in foster care.
- Heart Days are Heart Gallery planned events that invite vetted adults to participate in activities with our teenagers that are available for adoption and mentors. Activities range from Back-to-School shopping to cooking and sporting clinics. The purpose is to allow our oldest teenagers the opportunity to get to know someone in a casual setting that could be a mentor or adoptive parent for them. These events solidify adults to become involved with the teenagers.
 - Ads on Spotify target mentor recruitment.
 - Informational Recruitment tables are part of the following events:
 - PrideFest in Montgomery, Birmingham and Mobile
 - Selma Bridge Crossing Jubilee
 - UAB football games at the stadium
 - Jewish Food Festival
 - Magic City Classic
 - Reese's Senior Bowl
 - DHR Resource Fairs in Jasper, Pell City, Birmingham, and Gadsden

Performance Report

- There is not a key performance indicator established for the Heart Gallery Alabama Mentor program. The services under this program address the education disparities and impacts of lost learning during the pandemic as well as home visits to ensure healthy childhood environments for the youth we serve. The participants in the program are racially diverse. The current youth are African American, Caucasian, Hispanic, and interracial. Members of the LGBTQ community are both mentors and participating youth. We anticipate having 25-30 new matches approved by the Alabama State Department of Human Resources by the end of 2024.

Completion and Outcomes Report

- Funding from the ARPA program has provided life changing connections for the children living in foster care in Alabama. Heart Gallery Alabama's SOAR mentor program partners with Big Brother Big Sisters of Central Alabama to match our oldest youth who are at risk of aging out of foster care with a caring adult to guide them. These funds made it possible for 26 teenagers to be matched with an adult mentor. There are many more that are in various stages of approval to be matched. These relationships are special because these kids do not have a parent to teach and guide them into adulthood. The mentor is their sounding board for life decisions. They provide opportunities to teach basic life skills such as how to fill out an application for a job, housing or school. We cannot erase the circumstances and life experiences the children have had but we can help them chart their path and give them stability by introducing them to someone they can depend on.
- We help create teaching opportunities for them to participate. At our Back -to- School event we provided funding for them to shop for needed items. Before they were given the gift cards, they were taken through the exercise of deciding how to spend the money wisely. They had to prioritize wants v. needs, develop a budget for the desired items and a strategy of their shopping. This is a new experience for them because most children in foster care have not had the opportunity to have input into the clothing or shoes that they own or had to give any thoughts about how it is paid for.



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This exercise in money management exposed them to the process that will be important for them when they are on their own.

- Working in partnership with Big Brothers Big Sisters has allowed us to use their years of experience screening adult participants and training them how to be a good mentor. Our program is different in that we do not have an age or time limit that the mentor relationships are considered active. ARPA allowed us to have a full-time designated Match Specialist at Big Brothers Big Sisters that was aware of the additional needs of the children living in foster care. We desire for the relationships to continue as long as both parties agree, and the relationships remain healthy.
- Our program is also unique because our children do not have a legal parent. DHR has custody of children in foster care. The caseworker must be the one who fills out the required paperwork granting permission for a child to participate. What we have learned is this is not a priority for the caseworkers. We have to be persistent to make the mentor relationships happen. Paperwork usually takes many months and many phone calls and emails before it signed and returned to us. We have used funds from this grant to host educational lunch programs for DHR offices around the state. These have proven helpful in relaying the benefit of the child participating and importance of returning the paperwork to allow the search for a suitable match to begin. While we are pleased with the improved communication with the DHR offices, we know that this will need to be an ongoing educational effort due to the frequent turnover of DHR employees.
- We also recruit the adults to be potential mentors for the children that we serve. We have hosted information tables at events, churches and businesses to raise awareness of the need. ARPA funding allowed us to participate by paying for pamphlet printing, travel to the events and table participation fees.
- The introduction of mentors is not something that can be viewed by the numbers as impactful. It is the individual lives that are changed that make this program have value. We would like to share a few of the stories with you.
- A mentor match was made for a 15-year-old boy. This relationship lasted 18 months until he was reunited with his mother. The relationship with his mother did not last. She moved out of state and left him behind at age 18. He was homeless in Mobile. He remembered the kindness of his mentor he had while he was in foster care in Birmingham. He reached out to him and let him know that his circumstances were not good. His mentor was able to connect him with services that would give him housing in Birmingham and help send him to Jeff State. He is currently still enrolled and working towards a better future.
- The mentor program is not our pathway to adoption. We do have a few exceptions. We had a 17-year-old boy that went to the art Heart Days event. His mentor family was there with him. While at the event they messaged Heart Gallery that they wished to be considered for his adoption. We alerted DHR of their desire to adopt him and they are currently working on finalization.
- The percentage of youth that are in foster care when they turn 18 that go on to complete some form of higher education is very low. This is partly due to lack of financial security and lack of emotional support. One of our first mentor matches turned 18 and enrolled in Jacksonville State University. He qualified for state assistance to go to college. He became overwhelmed with college life and requirements and dropped a few classes. He was unaware that this brought him under the required class load to be a full-time student and would result in him not being eligible for the financial assistance to live and go to school. His mentor was able to work with him and the university to re-enroll him. He continues to provide emotional support for his mentee who is still studying at Jacksonville State.



State Fiscal Recovery Fund

- We are grateful for the opportunities that ARPA funding has allowed Heart Gallery Alabama to create for the children that we serve. It is our belief that the children that are connected with an adult to guide them to make good life choices will become better contributing members of our communities because of their support.



State Fiscal Recovery Fund

Girls Inc. of Central Alabama

Funding amount: \$150,000

Project Number	Project Category	Project Amount
GCCA1773	19-COVID-19 Assistance to Non-Profits	\$150,000.00

Program Overview

- State funding enabled Girls Inc. of Central Alabama to provide vital after-school and summer programs that supported the well-being, safety, and academic growth of over 4,000 girls in 2023. With these funds, we served 468 girls through our center-based programs and reached an additional 3,567 through school-based initiatives across Central Alabama.
- At our Birmingham and Jasper centers, 265 girls in grades 1–8 participated in daily programming focused on improving literacy and STEM skills, promoting healthy living, and developing critical life skills. For high school girls, we provided college and career readiness workshops, campus visits to Alabama colleges, group mentoring, and career shadowing. A three-week Professionalism Summit at UAB prepared teen girls for their first jobs and introduced them to potential careers. Our Leadership and Career Development Programs for teens served 203 students in 2023.
- Girls Inc. of Central Alabama also delivered school and community-based prevention education addressing adolescent pregnancy, child abuse, bullying, and financial literacy. Our programs were available in both English and Spanish. Both the Children’s Trust Fund child abuse prevention initiative and our Hispanic Initiative also served boys.
- Intended Outcomes: These programs equip youth—particularly girls from under-resourced communities—with the tools to overcome social, economic, and gender-based barriers. This investment directly supports Alabama’s long-term goals around workforce development, academic achievement, and public health.

Use of Evidence

- The goal of Girls Inc. programming is to ensure that girls in the Greater Birmingham area complete high school fully prepared for college or entry into the workforce. Our programs are grounded in research-based, age-appropriate curricula that are aligned with school learning objectives and reinforced through structured pre- and post-tests. These programs focus on academic achievement, life skills, and character development, and are delivered in a sustained, relationship-based model. Evidence shows that consistent participation in Girls Inc. programming leads to stronger academic and behavioral outcomes which help girls stay on track and thrive long-term.
- National research underscores the effectiveness of the Girls Inc. model. An independent evaluation conducted by the American Institutes for Research found that Girls Inc. participants significantly outperform their peers in key developmental areas:
 - Leadership & Civic Engagement: Girls are more likely to see themselves as leaders and as having the capacity to influence and improve their communities.
 - Health & Wellness: Participants are more likely to exercise regularly and join sports teams, supporting long-term physical and mental health.
 - Academic Achievement: Girls show higher standardized test scores in math, stronger self-confidence in STEM subjects, and greater interest in STEM careers.



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- School Engagement: Girls are more likely to attend school regularly and to report feeling prepared for life beyond high school.
- Career Readiness: Participants express stronger interest and competence in non-traditional and high-demand fields.
- Girls Inc. of Central Alabama delivers these same outcomes throughout the Birmingham region. With the support of \$150,000 in State of Alabama funding, we served more than 4,000 youth across Central Alabama, equipping the next generation with the tools they need for lifelong success.

Performance Report

- Girls Inc. of Central Alabama addressed educational disparities and the impact of lost instructional time through its after-school and summer programs. These programs emphasized literacy and math topics and included tutoring. These are evidence-based approaches to learning recovery.
- Girls Inc. Program Data:
 - Girls Inc. Centers: 2
 - School-Based Sites: 64
 - Community-Based Sites: 12
 - # of Title I Schools served: 45
 - Counties served: Blount, Jefferson, Shelby, St. Clair, and Walker
 - Total youth served (including males): 4035
 - Number of girls who received emergency support (e.g. food, period products, tech, other supplies): 363
 - Grade in School:
 - Girls served K-5 grades: 989
 - Girls served 6-8 grades: 1044
 - Girls served 9-12 grades: 565
 - Unknown: 185
 - All girls that graduated high school went on to pursue postsecondary education
 - Girls Served by Race:
 - Black or African American: 53%
 - White: 9%
 - Hispanic: 33%
 - Multiracial: 2%
 - Unknown: 3%
 - 78% of those served were from low-to-moderate-income families

Completion and Outcomes Report

- Trinity enrolled in the Girls Inc. Eureka Program in the 8th grade with a high proficiency level for math and science, but she had no desire to pursue the field professionally. She never understood the various career opportunities available in the STEM field prior to her participation in the Eureka Program. Trinity completed the program's summer sessions each year and participated in the internship program during her junior year of high school. This internship introduced her to the field of engineering. Trinity's interest in engineering continued to grow as she heard from various engineering professionals, through her increased participation in projects centered around the engineering field, and through her internship with Lockheed Martin. These opportunities were



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provided through the Girls Inc. Eureka Program. Today she attends Tuskegee University and is majoring in Mechanical Engineering. Her Freshman year is off to a fantastic start and she credits her love of the engineering field to her experience at Girls Inc. of Central Alabama.

- Girls Inc. helps girls graduate from high school ready for college or career success. Our newest program, Project Accelerate, supports girls from 16-24 as they gain new skills and enter the workforce. This program had its first college graduate last spring. Ana has been part of Girls Inc. programming since elementary school. After staying home during the pandemic and enrolling in community college, she graduated from Miles College with a degree in Marketing. Ana served as an intern in Rep. Terri Sewell's D.C. office over the summer. We are also thrilled to share that three of our high school participants received Girls Inc. National Scholarships last year. We had a 100% high school graduation rate in May and continue to see college participants advancing to the next year.



State Fiscal Recovery Fund

Tuscaloosa Education Foundation

Funding amount: \$30,000

Project Number	Project Category	Project Amount
A139TEF	2.37 Economic Impact Assistance Other	\$30,000.00

Program Overview

- Since 2017, Reading Allies has been building readers in first, second, and third grade students while cultivating a community dedicated to serving our most vulnerable students. Reading Allies was created from a clear and expressed need from our school districts: help Tuscaloosa's struggling readers reach grade level by the end of third grade. We have taken this call and coupled intentional community engagement with the Science of Reading to achieve astounding results. Utilizing a 20-session program model, a skilled Reading Allies Specialist develops personalized lessons for each student, which are taught in 30-minute sessions by trained volunteer tutors. Volunteers go through comprehensive Reading Allies training where they learn literacy best practices and how to effectively work with a striving reader. Reading Allies Specialists are retired or part-time teachers from the community. Volunteers come from Tuscaloosa's civic organizations, businesses, faith-based community, and more. A small snapshot of our students' success is that, on average, Reading Allies students double their book level after one semester. During the 2024-25 academic year, Reading Allies served 768 students and filling over 1,600 volunteer spots in one year.
- www.tuscaloosaeducationfoundation.org
- readingallies.org

Use of Evidence

- The need for Reading Allies programming was never clearer than following the COVID-19 pandemic. As students returned in-person and Reading Allies began in schools once again, Reading Allies served students two or more grade levels behind and missing the most foundational phonics skills necessary to be successful readers. Not only were the majority of students significantly below grade level, but teachers were explicit in saying their students needed the highly individualized lessons that Reading Allies provides. As a result, we grew our programming exponentially – going from four participating schools to eight to 14 over the course of four semesters. With the exponential growth of students and schools, we held our standard of programming which led to students doubling their scores on state-approved diagnostic tests and gaining multiple grade levels in their reading over the course of single semesters. Students still face an uphill climb as the impact of the pandemic lingers, and Reading Allies is an active tool to address the learning loss.
- The total cost to run the program per year is \$565,000.
 - Administrative Cost – \$155,000
 - 28 Reading Specialist – (2 per school 14 total schools) - \$290,000
 - Materials and Marketing - \$10,000
 - Reading Allies Curriculum - \$50,000
 - Tuscaloosa City and County School Liaisons – (1 per system) - \$60,000



State Fiscal Recovery Fund

- As Reading Allies, a signature program of the Tuscaloosa Education Foundation, continues to grow to meet the needs of our schools and community, we are grateful for the support we received in the form of ARPA funds. Funds were used to repay the foundation for program resources and administrative cost for the program.

Performance Report

- This program has a proven track record. In the 2023-2024 academic school year, 81% of Reading Allies students met sufficient scores to pass the ACAP testing. 90% of Reading Students after being in the program for a semester reach grade level reading. And the best thing about this program is that these children and getting one on one time with a trained volunteer that shows up every week just for them.
- We are making up lost educational time because of the COVID-19 pandemic. This program has proven it works and is getting our struggling 1st-3rd graders to grade level. This program is during the school day, so students don't have to worry about transportation.
- TEF continues to operate the program, partnering with the Tuscaloosa City Schools and Tuscaloosa County Schools and the Tuscaloosa community and hopes to one day have every children reading by Third Grade!



State Fiscal Recovery Fund

Temporary Emergency Services

Funding amount: \$225,000

Project Number	Project Category	Project Amount
A139TEMP	1.14 Other Public Health Services	\$225,000.00

Program Overview

- Temporary Emergency Services (TES) is a non-profit organization located in West Alabama. Prior to the COVID-19 pandemic, TES assisted families and individuals in the western part of the state in crisis situations, serving as a gap filler agency to allow clients to survive immediate crises related to housing, food security, transportation, and access to emergency health care. With the onset of the COVID-19 pandemic, TES expanded its mission to include services to child-welfare involved families, nutrition support to children and seniors, provision of needed PPE for staff and clients, and summer learning programs to bridge learning loss and social-emotive loss due to the pandemic.

Use of Evidence

- Not applicable at this time as the funding is reimbursing eligible COVID-related expenses.

Performance Report

- Not applicable at this time as the funding is reimbursing eligible COVID-related expenses.



State Fiscal Recovery Fund

Camille Place – A PLACE to Call Home

Funding amount: \$40,000.00

Project Number	Project Category	Project Amount
A139Camille	1.14 Other Public Health Services	\$40,000.00

Program Overview

- Camille Place provides refuge and restoration to survivors of human trafficking and empowers them through the renewal of spirit, soul and body. The population served is female minors. We provide 24/7 services in a facility which has a home-like atmosphere.

Use of Evidence

- Camille Place has implemented protocol for mild to severe illness including quarantine. Training our staff, reworking a building that has been utilized just for office space now has an area for quarantine. This gives much needed relief for those who are healthy and reduces potential hazards until other arrangements can be made. Providing a place where staff may work safely without exposure to others is key, especially in the residential sector. Residents arriving for intake no longer are exposing immediate health hazards immediately. We now have an alternative location as the first stop upon arrival. Nonprofit marketing is limited at best, especially with our endeavor. Being caught between confidentiality and the need to bring knowledge to the community to combat human trafficking is a daily struggle. Podcasts are a great way to do that.
- The intent is to utilize existing limited resources available by combining training, podcasts, education of the community and our current office location to its maximum potential.
- Two additional locations have been identified in Clark and Lee counties. We hope to see significant headway by the close of 2025.
- Program website: www.camilleplace.com

Performance Report

- Not applicable at this time as the funding is reimbursing eligible COVID-related expenses.



PROJECT INVENTORY

Infrastructure

The State of Alabama directed ARPA SLFRF towards allowable infrastructure projects to invest in the state’s water and wastewater infrastructure, strengthen the state’s cyber network, and expand broadband access.

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Broadband Infrastructure – Alabama Department of Economic and Community Affairs

Funding Amount \$330,000,000

Project Number	Project Category	Project Amount
See Appendix for individual Alabama Anchor Institution/Middle-Mile (AIMM) Grants	5.21 Broadband Other Projects	\$39,449,581.79
A3731010521	5.21 Broadband Other Projects	\$49,470,000.00
ADECAARPA1	7.1 Administrative Expenses	\$56,675.92
ADECAARPA2	7.1 Administrative Expenses	\$563,544.96

Please see the Revenue Replacement calculation for additional projects.

Program Overview

- American Rescue Plan Act, State and Local Fiscal Recovery Funds Tranche 1: Alabama Statewide Middle-Mile Network Grant Program
 - The Alabama Department of Economic and Community Affairs (ADECA) was tasked with creating a statewide middle-mile broadband network grant program utilizing up to \$85,000,000.00 in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF). \$34,000,000 of funding for the statewide middle-mile broadband network grant program derived from Alabama's lost public sector revenue calculation. Please see the Revenue Replacement section of the Appendix for additional project expenditures.
 - On April 28, 2022, ADECA issued a request for project proposals to develop a statewide middle-mile broadband network that would support future last-mile projects. ADECA received five applications.
 - On September 27, 2022, the Governor awarded \$82,450,000.00 to the Fiber Utility Network, Inc., dba Alabama Fiber Network (FUN), a corporation made up of seven rural electric cooperatives and one generation/transmission electric cooperative.
 - FUN will create a middle-mile broadband network that will connect almost 3,000 miles of existing and new fiber infrastructure across the state within a three-year period. Currently, the network proposal includes 2,930 miles of existing fiber and newly constructed fiber. When complete, the network will provide improved access to unserved areas for last-mile projects that provide broadband availability to households, businesses, and community anchors.
 - The grant agreement was signed in February 2023.
 - Based on the most recent status meeting with the subrecipient, approximately 81 percent of the project has been completed.
- American Rescue Plan Act, State and Local Fiscal Recovery Funds Tranche 2: Alabama Anchor Institution/Middle-Mile (AIMM) Grant Program



State Fiscal Recovery Fund

- AIMM 1
 - The Alabama Department of Economic and Community Affairs (ADECA) was tasked with creating a statewide anchor institution/middle-mile broadband grant program utilizing up to \$245,000,000.00 in ARPA SLFRF funds.
 - In June of 2023, the Alabama Digital Expansion Authority (ADEA) approved the AIMM Program to utilize approximately \$241,952,705.08. On August 11, 2023, ADECA issued a request for project proposals and related materials for applications to support the deployment of fiber broadband infrastructure to anchor institutions (e.g., education, health care, public safety, and government facilities) while providing middle-mile capabilities to improve last-mile broadband services.
 - All of the subrecipients have fully executed their subaward agreements.
 - They have two years from the effective date of the Governor's conditional award letter to complete the projects (February 2026, unless an extended timeframe is approved).
 - In extenuating circumstances, an extension not to exceed the deadline established by the Department of Finance or by the federal deadline of December 2026 may be approved.
 - The grant amounts total \$188,453,905.69, with a supporting match of \$58,109,315.23.
 - These projects will result in an estimated 4,287 route miles of middle-mile infrastructure being available for Alabama's middle-mile network.
 - An estimated 793 anchor institutions will have access to a minimum of 1 Gbps upload speed and 1 Gbps download speed.
- AIMM 2
 - Not all grant funds were obligated during the AIMM 1 funding round.
 - The ADEA approved a second round of AIMM funding.
 - On March 20, 2024, ADECA issued a request for project proposals and related materials for AIMM 2.
 - AIMM 2 will fund a single project to utilize the remaining funds.
 - AIMM 2 was essentially the same as AIMM 1 with the addition of priority for funding the remaining two counties that had not previously received a state middle-mile investment.
 - ADECA received three applications and, after curing, a project was identified for AIMM 2 funding.
 - Governor Ivey announced the conditional award of the remaining AIMM Program grant funds (approximately \$53,498,799.39) to FUN on June 25, 2024, and the subrecipient is currently clearing conditions so that a subaward agreement can be executed soon.
- AIMM 3
 - Four (4) projects that were part of AIMM Phase 1 have been terminated.
 - Funds from the terminated projects will be reallocated during AIMM Phase 3.
 - Applications for AIMM Phase 3 were due on May 22, 2025.
 - The recommendation for funding is currently being evaluated for approval.
- Information regarding the Alabama Statewide Middle-Mile Network Grant Program and the Alabama Anchor Institution/Middle-Mile Program can be found at:
 - <https://adeca.alabama.gov/alabama-middle-mile-network-grant-program/>
 - <https://adeca.alabama.gov/alanchormiddlemile/>
- The projects funded are broadband middle-mile projects. When combined, these projects will provide improved broadband middle-mile access to all 67 counties in Alabama to include disadvantaged communities.



State Fiscal Recovery Fund

Use of Evidence

- ADECA has purposed SLFRF funds to support the deployment of middle-mile broadband infrastructure and material broadband enhancement to anchor institution facilities (such as higher education, rural hospital, government, and public safety facilities) with an identified need for service and to facilitate the deployment of last-mile broadband infrastructure in unserved areas of Alabama.
- ADECA SLFRF subaward recipients must meet broadband network construction standards, provide broadband services meeting minimum speed requirements, and submit required federal reporting on their projects.
- The Alabama Statewide Middle-Mile Network Grant Application and Guide and the FAQs are available at: <https://adeca.alabama.gov/alabama-middle-mile-network-grant-program/>.
- The AIMM 1 Program, AIMM 2 Program, and AIMM 3 Program Applications, Program Guides, FAQs, and Reporting Template are available at: <https://adeca.alabama.gov/alanchormiddlemile/>.

Performance Report

- ADECA has purposed SLFRF funds to support the deployment of middle-mile broadband infrastructure and material broadband enhancement to anchor institution facilities (such as higher education, rural hospital, government, and public safety facilities) with an identified need for service and to facilitate the deployment of last-mile broadband infrastructure in unserved areas of Alabama.
- ADECA SLFRF subaward recipients must meet broadband network construction standards, provide broadband services meeting minimum speed requirements, and submit required federal reporting on their projects.
- The Alabama Statewide Middle-Mile Network Grant Application and Guide and the FAQs are available at: <https://adeca.alabama.gov/alabama-middle-mile-network-grant-program/>.
- The AIMM 1 Program, AIMM 2 Program, and AIMM 3 Program Applications, Program Guides, FAQs, and Reporting Template are available at: <https://adeca.alabama.gov/alanchormiddlemile/>.



State Fiscal Recovery Fund

Alabama Office of Information Technology Cybersecurity Program

Funding amount: \$15,000,000

Project Number	Project Category	Project Amount
3821IDHardening	7.1 Administrative Expenses	\$144,213.77
382Segmentation	7.1 Administrative Expenses	\$14,855,786.23

Program Overview

- The Alabama Office of Information Technology was allocated \$15,000,000 to modernize and harden the State's network, improve cybersecurity and security-related regulatory compliance.
- Specific areas of focus are Identity/Access Hardening and Network Segmentation.

Use of Evidence

- Not applicable at this time.

Performance Report

- Updated and amended the MOA with the Department of Finance and Office of Information Technology (OIT) on June 17, 2024, to provide project details and cost estimates for utilizing the \$15,000,000 allocated to OIT for the purpose of improving the cybersecurity posture of the shared state network.
- Standardized and consolidated the Microsoft Office licensing Enterprise Agreements within the shared state network to enable advanced Identity/Access and Security hardening features on November 30, 2024. Extensive work was performed throughout 2024 to further enhance auditing and logging of regulated and citizen data within the shared environment. Contract resources were hired to assist with remediation efforts. Total spent for contract resources during this reporting period is \$144,213.77.
- Contracted a third-party organization to revise and modernize the state IT policies on October 20, 2023. The project spanned approximately 12 months, and a completed set of new state IT policies were finalized and published on January 31, 2025. These policies serve as the foundation for the technical controls and enforcement for the Identity/Access and Network Segmentation initiatives. OIT fully expended the \$773,620.00 previously obligated for this initiative during this reporting period.
- Several purchases were finalized to obtain the required hardware, software, licensing, and professional services to perform the design, build, implementation, and migration services necessary to facilitate network segmentation, along with accompanying technical and program management services. The final purchase order amounts and payments for these items were as follows:
 - Secure Network Analytics (SNA) platform purchase in the amount of \$1,998,279.26.
 - Virtual Private Network (VPN) platform purchase in the amount of \$91,731.06.
 - Identity Services Engine (ISE) platform and licensing purchase in the amount of \$1,247,601.33.
 - DNA Center upgrade platform and device licensing purchase in the amount of \$3,104,463.90.



State Fiscal Recovery Fund

- Lifecycle services to perform the design, build, and delivery of these services in the amount of \$7,542,814.90
 - ServiceNow platform integration for new state IT policy in the amount of \$58,236.25.
 - Upguard Risk Management Service in the amount of \$43,860.53.
- All funds allocated to OIT have been successfully expended on the anticipated objectives outlined in last year's report. We anticipate that with these purchases, the technology underpinning the work of Alabama state executive branch agencies, whom OIT primarily serves, will be better secured against cyber-attacks. Specifically, the State network has been and will continue to be made more secure, addressing longstanding cyber vulnerabilities within state systems to better enable all Alabama executive branch agencies to meet the increasingly complex threats posed by cyber criminals.



State Fiscal Recovery Fund

Water and Wastewater Projects for Local Water Authorities – Alabama Department of Environmental Management

Funding amount: \$615,000,000

Project Number	Project Category	Project Amount
See Appendix for Individual Water Authority Grants	5.18 Water And Sewer Other	\$213,384,835.93

Program Overview

- A total of \$615,000,000 of ARPA funds have been allocated to Alabama Department of Environmental Management (ADEM) to improve access to clean water to the citizens of Alabama through investments in water and wastewater projects.
- Please see the “ARPA Grant Reports (2022-2024)” section located at the following URL: <https://adem.alabama.gov/water/state-revolving-fund-srf>
- To provide financial assistance in the form of an ARPA Grant to communities in need throughout the state for water and wastewater infrastructure needs.
- Agreements signed and finalized: 495
- As of July 11, 2025, 96 projects are fully expended, resulting in an approximate 19 % of total projects expended.

Use of Evidence

- Not applicable at this time.

Performance Report

- Prior to December 31, 2024 all ARPA dollars were obligated.
- No later than June 28, 2024, Projects must have completed the bid process and/or demonstrate a construction completion schedule meeting the timeline below.
- Projects must demonstrate the ability to meet the expenditure deadline by certifying, through the signature of an authorized representative, that the ARPA funds will be expended by June 1, 2026 (an internal deadline – the Federal Deadline is December 31, 2026).
- If the projects have either not proceeded with the bid process, not submitted the required application forms or financial audits, or the construction completion date exceeds June 1, 2026, but is scheduled to be completed before December 31, 2026, the grant agreement recipient must submit monthly progress reports to ADEM. The monthly reporting obligation began on August 1, 2024. Construction progress and review of the monthly progress reports is actively monitored by the ADEM SRF staff.



State Fiscal Recovery Fund

Alternative Clean Water Projects – Alabama Department of Environmental Management

Funding amount: \$5,000,000

Project Number	Project Category	Project Amount
DB18120S	5.18 Water And Sewer Other	\$2,200,000.00
A3971014503	5.3 Clean Water Decentralized wastewater	\$862,381.58

Program Overview

- A total of \$10,000,000 of ARPA funds have been allocated to improve access to clean water to the citizens of Alabama's Black Belt through investments in regional wastewater projects including clustered wastewater demonstration projects and engineered septic systems in Alabama's Black Belt areas of low population density, rural property, and/or soils with poor perc characteristics, where there is a finding of discharge of raw sewage onto the ground due to the utilization of straight pipes, failing septic systems, or similar circumstances. ADEM collaborated with Ms. Sherry Bradley and Mr. Ron Dawsey of the Alabama Department of Public Health (ADPH) and Mr. Kevin White, Professor Emeritus, with the University of South Alabama, in identifying Hale County and Lowndes County as sites to fund two types of pilot projects to demonstrate potentially viable solutions to the wastewater disposal problems experienced throughout the Black Belt. In 2025, it was determined that the demonstration project in Hale County which was managed by Dr. White was going to be cost prohibitive to the citizens of the area. Following much deliberation and evaluation of the facts, ADEM, in collaboration with the AL Department of Finance and leadership within the AL Legislature, made a decision to withdraw any unused funds (\$1,937,619) and provide the funds to the Alabama Tombigbee Regional Commission (ATRC). The transfer of the funds to the ATRC is still underway – a draft Memorandum of Agreement is expected to be signed by the end of June 2025. Following the transfer of the remaining funds, the ATRC will initiate a Request for Proposals (RFP) with the focus on the installation of septic systems with Alabama's Black Belt areas.

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this time.



State Fiscal Recovery Fund

Alternative Clean Water Projects – Alabama Department of Public Health

Funding amount: \$5,000,000

Project Number	Project Category	Project Amount
ADPH-Black Belt 1773	5.18 Water and Sewer Other	\$0.00
ADPH-XG1820S	5.18 Water and Sewer Other	\$142,626.94

Program Overview

- The Alabama Department of Public Health, Bureau of Environmental Services (ADPH) regulates the installation, maintenance, and use of onsite sewage disposal systems (septic tanks) in the state to protect public health and the environment. This project will provide grants and contracts in the Alabama Black Belt areas of low population density, rural poverty, and/or soils with poor per characteristics, where there is a finding of discharge of raw sewage onto the ground due to the utilization of straight pipes, failing septic systems, or other similar circumstances.
- Agreements with contractors are in place for Lowndes County (the Lowndes County Unincorporated Wastewater program), grant for \$1,500,000 and for other Black Belt counties (the Black Belt Unincorporated Wastewater Program), contract for \$3,500,000. ADPH expects to complete project by August 31, 2026, or earlier depending on when funds have been fully expended. The primary deliver mechanism will be through the contracts with the above entities to represent homeowners in obtaining septic systems. The total installations will depend upon cost which will vary, with anticipated 60 to 80 systems for every \$1.5M. The intended outcomes will be to improve environment and public health in blackbelt counties by removing sewage from being deposited on the ground.
- ADPH's website for the Lowndes County Septic System Improvement Program is: <https://www.alabamapublichealth.gov/environmental/septic-system-program.html>
- ADPH will be adding a link to its website in the upcoming months for the other Blackbelt counties for ARPA related projects.
- As far as climate change and lean energy this project will improve the health and environment in rural communities; thereby, improving the health of citizens and the workforce environment.

Use of Evidence

- Not applicable. Evidence-based criteria do not apply to this program as the funding will be utilized to reimburse eligible related installation of septic tanks per the terms of subaward or contracts. However, to improve the health based on preventing disease transmission by direct association to raw sewage ADPH and its partners will be evaluating the cost of each system as they are installed per resident.

Performance Report

- Number of septic systems installed to be reported as required, along with reporting of State and Local Fiscal Recovery Funds (SLFRF) quarterly. Also, the demographic information of septic systems applications will be collected, along with verifying household income of septic system applicants meets the requirements of Act 2022-1. Licensed soil professionals will conduct soil tests and design septic systems and utilize license septic system installers for installations. ADPH will report how many systems have been installed.



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- To facilitate the cash flow and payments to soil professionals and septic installers (which will speed up the installation schedules), ADPH is in the process of getting approval for 30 day advance funding for BBUWP. LCUWP advance funding is under discussion as to the available amount of an advance.



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State Fiscal Recovery Fund

Unemployment Insurance Trust Fund – Alabama Department of Workforce (formerly Labor)

Funding amount: \$79,500,000

Project Number	Project Category	Project Amount
A3821004209	2.28 Contributions to UI Trust Funds	\$79,500,000.00

Program Overview

- The Alabama State Legislature appropriated up to \$79,500,000 to return the balance in the fund to a balance close to that of January 27, 2020.

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this time.



State Fiscal Recovery Fund

Unemployment Insurance Trust Fund - Hearing Costs – Alabama Department of Workforce (formerly Labor)

Funding amount: \$4,999,343.44

Project Number	Project Category	Project Amount
LABOR96104	7.1 Administrative Expenses	\$4,999,343.44

Program Overview

- Section 1(d) of Alabama Act No. 2023-1 appropriated up to \$5,000,000.00 of SLFRF funds to the Alabama Department of Labor (DOL) to reimburse DOL for the expense of conducting hearings, to include the costs of preparing for the hearings, related to the receipt and use of coronavirus related benefits. DOL has been allowed to use these funds to reimburse said allowable expenses already incurred or which may occur during the time periods allowed.

Use of Evidence

- Funds received were utilized to reimburse DOL for personnel salaries, personnel benefits, and non-personnel services related to Unemployment Compensation Hearings and Appeals backlog. Since the onset of the pandemic, DOL paid employees overtime salaries to process the extraordinary volume of claims and appeals of claims related to unemployment benefits associated with the regular Unemployment Insurance program as well as the additional pandemic programs awarded by the U.S. Department of Labor (USDOL) and Federal Emergency Management Agency (FEMA). Although the periods for which eligible individuals affected by these pandemic programs could file an unemployment claim has lapsed, processing the claims that were filed, and any associated appeals of the claim determinations is still ongoing.

Performance Report

- Effective August 23, 2023, an MOA was entered into between the Alabama Department of Finance (DOF) and the Alabama Department of Labor (DOL). This agreement required DOL to obligate funds by June 1, 2024, and spend these allocated funds by June 1, 2026.
- During this time, DOL made necessary adjustments to previously incurred expenses as allowed under this agreement and began charging current expenditures to utilize this funding. The entire allocation was used for administrative costs associated with processing appeals related to coronavirus related claims. None of these funds were used by the Unemployment Insurance Trust Fund to pay benefits associated with these claims.
- Quarterly reports were submitted to DOF as required. As of June 30, 2024, DOL had expended over \$3.4 million with the remaining of the funds obligated. As of September 30, 2024, \$4,698,748.45 of the \$5 million allocated to DOL was spent. At the end of December 2024, \$4,999,343.44 was expended. DOL (now Department of Workforce) considered this report to be final and no further expenses were charged against the allocation.
- The Unemployment Compensation Hearings and Appeals backlog has been eliminated.



State Fiscal Recovery Fund

Administrative Costs Program

Funding amount: \$1,724,940..46

Project Number	Project Category	Project Amount
A3981003701	7.1 Administrative Expenses	\$537,410.46
A3981003703	7.3 Costs Associated After Obligation Deadline	

Program Overview

- This program is to provide for the costs to the Alabama Department of Finance for ARPA SLFRF administration. Costs incurred include:
 - grant administration software;
 - internal auditing and reporting;
 - external reporting and compliance; and,
 - professional services including legal and single-audit services.
- At the end of the statutory SLFRF obligation period in late Fall, 2024, unneeded administrative costs appropriated to the Department of Finance were reallocated to provide additional reimbursements of COVID-related expenses incurred by rural regional hospitals as detailed in the Responding to the Public Health Emergency section of this report.

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this time.



PROJECT INVENTORY

Replacement of Lost Public Sector Revenue

The State of Alabama utilized its ARPA lost public sector revenue calculation of \$536,796,346 for the provision of government services including: support of telemedicine, providing healthcare and related services, reimbursement for public safety needs, the construction of replacement correctional bed facilities, and support for rural hospitals, volunteer fire departments, and emergency services providers.

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State Fiscal Recovery Fund

Healthcare Programing

The Alabama State Legislature appropriated \$36,796,346 of the SLFRF revenue replacement calculation for the provision of healthcare and healthcare related services.

Information regarding the individual programs and expenditure details can be found at:

<https://frf.alabama.gov/healthcare.aspx>

The Healthcare appropriation has been allocated to the following programs:

Assisted Living Facilities Grant Program

Funding amount: \$3,503,490

Project Number	Project Category	Project Amount
A4061012601	6.1 Provision of Government Services	\$3,503,489.93

The State of Alabama allocated \$3,503,490 for grants to assist facilities with unreimbursed expenses incurred in their response to the COVID-19 pandemic. The application process for this grant program was administered by the Alabama Department of Finance. Application and allocation information may be found at: <https://frf.alabama.gov/healthcare.aspx>



State Fiscal Recovery Fund

Reimbursement of COVID-related Expenses for State Veterans Hospitals

Funding amount: \$5,000,000

Project Number	Project Category	Project Amount
A3531016601	6.1 Provision of Government Services	\$5,000,000.00

The State of Alabama provided funds to assist the Alabama Department of Veteran Affairs with unreimbursed expenses incurred at their four state veterans' homes in their response to the COVID-19 pandemic. The total funding for the State Veterans' Hospitals Expenses is \$10,000,000, with the balance deriving from an appropriation of Alabama's COVID-nexus ARPA SLFRF.



State Fiscal Recovery Fund

Rehabilitation Services for Children, Homebound Individuals, Vocational Services, and Early Intervention

The State of Alabama provided funds to assist the Department of Rehabilitation Services with alleviating the loss of or delay in receipt of health services due to the COVID-19 pandemic and improve and enhance health care and health related services to infants, children and adults with disabilities.

Funding amount: \$7,000,000

Project Number	Project Category	Project Amount
A3531015601	6.1-Provision of Government Services	\$5,120,865.20

Program Overview - Vocational Rehabilitation Services (VR), including Blind and Deaf

- VR Blind and Deaf Services offers specialized assistance to teens and adults with disabilities statewide through its' blind and low-vision services, deaf and hard-of-hearing services, and the OASIS program (Older Alabamians System of Information and Services).
- Scope of Services/Objective(s):
 - Vision Rehabilitation Therapy and Orientation Mobility Services for individuals who are blind or have low vision have been significantly impacted since the start of the pandemic in March of 2020. These services are necessary so that individuals who are blind or have low vision improve their functioning in daily life activities and preserve their independence. Pre-pandemic, services were provided in-person where close contact is required and delivered through itinerant methods or in a center-based setting. As a result of the pandemic, services were modified to include virtual instruction as well as modified in-person instruction, despite this being less than ideal. The numbers served were reduced 25% when compared to FY18 pre-COVID. Current demonstration and instruction equipment is out-of-date and new equipment is needed to provide effective services and address unmet needs from the past two years as well as increase numbers served to pre-COVID levels. For these reasons, the request was made to purchase diagnostic kits, reading charts, contrast charts, color vision tests, OCR* devices, electronic magnifiers, and orientation and mobility equipment for 26 direct service staff across the state. (*Optical character recognition (OCR) systems provide persons who are blind or visually impaired with the capacity to scan printed text and then have it spoken in synthetic speech or saved to a computer file.) The department's vision rehabilitation therapists and orientation and mobility specialists serve around 1,000 individuals each year and the demonstration equipment for electronic magnification, glare control, diagnostic reading cards, and lighting will help staff and consumers determine what devices are needed. The vision simulators also help demonstrate vision loss for family and caregivers as they learn about the needs of the individual.
 - Peer Support groups are an essential way older blind individuals access services related to rehabilitation, health care, social services, etc. The pandemic made the continuation of such groups difficult, particularly for participants who may not have the resources for a virtual option. Sustained effort will be required to return these groups to pre-pandemic levels. Group leaders also need additional peer support training to maximize the effectiveness of the support groups located across the state. Currently there are 15 support groups statewide. Prior to the pandemic, there were 21. The pandemic had a negative impact on



- this service. It is anticipated the training will strengthen and/or expand the current infrastructure and provide staff with the tools to for develop new groups around the state.
- ADRS needs three additional audiology booths and the audiology equipment used for the assessment and treatment of hearing loss. The requests for audiology services have increased over the years, particularly post- pandemic. In addition to the impact on the respiratory system, COVID has demonstrated impacts to the ear, nose, and throat. Multiple medical studies have shown that COVID-19 is associated with hearing loss, dizziness, tinnitus, and ear pain. It is known as "COVID ear". The requested equipment will allow audiologists to serve more deaf and hard-of- hearing people. Additional audiology booths and equipment will significantly reduce wait times due to increased demand. ADRS has added audiology booths in the Dothan and Montgomery offices. These additional booths also result in reduced travel to receive services.
 1. Efficiency: New equipment significantly improves the efficiency. Evaluations and assessments can be performed quickly and conveniently on-site, reducing wait times for patients, and streamlining the overall workflow of daily schedules.
 2. Flexibility: Ownership of a sound booth provides staff with the flexibility to schedule appointments according to the needs of patients. Staff can accommodate urgent cases, conduct follow up evaluations promptly, and adjust schedules as needed without relying on our other partner's equipment. This is helpful when coordinating schedules with interpreters and VR counselors.
 3. Quality of Care: Staff can ensure clients receive consistent and high-quality care. Because staff won't be required to share worksites, they will have control over the testing environment, equipment calibration, and testing protocols, which leads to more accurate assessments and treatment outcomes.
 4. Client Satisfaction: Clients often appreciate the convenience of receiving all audiological services in one location. Having a dedicated audiology booth enhances patient satisfaction by offering a seamless and comprehensive experience without being sent to vendors across the community.
 5. Cost Savings: A booth saves money because clients don't have to be referred to other providers for evaluations. The booth also eliminates those costly referrals. Adding booths and related equipment in Dothan and Montgomery significantly increased the service capacity in both areas. Dothan has served 100 consumers and expects numbers to continue to rise, potentially 200+ each year. Montgomery has served over 300 individuals and is also expected to serve more on an annual basis.
 - Assistive technology, particularly communication devices for individuals who are deaf and/or blind facilitate independence where there once were barriers. The International Journal of Environmental Research and Public Health says that assistive technology should be recognized as essential health products and services during a pandemic or health emergency (Int J Environ Res Public Health. 2021 Nov; 18(21). These auxiliary aids and devices are needed for many blind and deaf individuals to access healthcare, vocational rehabilitation services, social services, and employment, and education. Procurement of this assistive technology (screen reader software, magnification software, optical readers, captioning devices, braille embossers, etc.) will be used to provide communication access in ADRS offices as well as other community and healthcare settings.



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- Safe and fully accessible transportation options through the Alabama Institute of the Deaf and Blind (AIDB) network of 10 regional centers serving all 67 counties. The pandemic caused a decrease in services, including the closure of the AIDB residential programs for many months. In addition, the pandemic exacerbated the transportation challenges for individuals who are blind or have low vision. Reliable transportation will provide access to healthcare and make-up for lost and delayed services such as orientation and mobility services and assistive technology services. Each regional center will have a National Highway Traffic Safety Administration (NHTSA) approved multi-passenger transport operating on a fixed route within each municipality or region. Additionally, two vehicles will be used for individualized transportation needs. Multi-passenger transport drivers will be trained on appropriate interactive and assistive techniques to best serve Alabama's specialized population – many who have health issues in addition to their sensory loss. Families and individuals with sensory loss and/or multiple disabilities will receive basic orientation and mobility training through contracted personnel and interns and will learn how to utilize/access support service providers (SSPs). AIDB will develop an application for cell phone use, allowing for consumer notification of bus proximity and ride requests. Also, a trained SSP will ride on each multi-passenger transport to assist clients with safely embarking and disembarking, as well as ensuring clients are comfortable during transit.
 - 10 NHTSA Approved Buses
 - 20 Passenger Vehicles
 - Training/Technology
- Programming/Application Development/Training Costs and Fees

Program Overview - Assistive Technology (STAR) Device Purchases for Loan and Demonstration (VR)

- The Accessing Potential Through Assistive Technology (APTAT) program will purchase assistive technology (AT) devices to expand the device lending library and outfit assistive technology demonstration sites across the state of Alabama. Allocations for device purchases and identification of demonstration sites will be by 31 December 2024.
- The device lending library provides short- and long-term loans of assistive technology for support of consumer decision making, temporary accommodations, or professional development to increase the knowledge of disability service providers. Devices available for loan will meet the needs of individuals with disabilities in a variety of environments including work, school, home, and other facilities where health care or rehabilitative services are impacted by the pandemic. Funding will support the purchase of technology and supplies.
- Demonstrations for trials of technology that can improve independence and quality of life for individuals affected by the pandemic. The demonstration centers will be housed at community partners and organizations to improve access to technology in local communities. This provides a major benefit to individuals in the outlying regions of the state so that individuals with disabilities are not limited in accessing technology that would typically only be available in more centralized regions.
- Through agreements with the community rehabilitation partners, their staff will be available to schedule one-on-one or small group demonstration and product comparison so that individuals can experience technology and determine if it will meet their specific needs. The ability to trial a device before purchasing provides justification for leveraged funding and reduces the use of an individual's limited income on technology that may not best meet their needs.



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- Demonstration centers will also be utilized as learning experiences for professionals seeking to expand their knowledge of assistive technology to provide enhanced services to individuals with disabilities. Professional development is crucial to developing a sustainable workforce of individuals who can provide assistive technology services throughout the state in a variety of fields, including healthcare and related services. Funding will support the purchase of technology and supplies.

Performance Report

- With the implementation of funding, we have been able to increase our inventory for short-term loan and demonstration by over 1700 devices. Having devices available to trial before purchasing or to use as temporary accommodations has made a positive impact for individuals with disabilities and their service providers. The growth of short-term loans increases with our device inventory and our ability to bring awareness to this growing resource. The data shows:
 - 1291 of those devices have been borrowed for short-term loan by 479 individuals.
 - 390 of those borrowed devices have impacted computer access for individuals in education or employment settings
 - 293 of those borrowed devices have impacted Daily Living for individuals seeking to perform activities more independently
 - 126 of those borrowed devices have impacted Mobility, Seating, and Positioning for individuals seeking more access to activities
 - 178 individuals with disabilities or their family members directly borrowed devices to trial (116 of those trials were for the purpose of decision making)
 - 109 professionals in the assistive technology field utilized the library to support AT evaluations and trials
- We have received extremely positive feedback on this resource and its current and future impact on people with disabilities. It has positively impacted individuals experiencing effects of the pandemic including new or worsened disability, technological changes to education requiring increased computer access, environmental changes in vocation requiring more remote access, or reduced support in community living. To ensure individuals in rural regions of our state who are impacted by financial, racial, or other inequalities are made aware of this resource we scheduled a Roadshow Tour to provide mini expos with a mobile lending library so attendees can borrow devices on site. We have invited service providers who assist with funding or implementation of assistive technology as well as organizations that promote access for non-English speaking communities.
- We have been able to outfit 5 partner demonstration sites as well as our hub at our base office in Birmingham, Al which houses the inventory for our device lending library. Over 450 devices were purchased and setup at our partner sites who have recently begun providing demonstrations. The demo sites are as follows:
 - UCP: Huntsville, Al- housed within their therapy clinic
 - University of Alabama: Tuscaloosa, Al-housed within their School of Education technology lab
 - Faulkner University: Montgomery, Al- housed within the School of Health Sciences
 - Mobile Independent Living Center: Mobile, Al- housed within their training center
 - University of South Alabama: Mobile, Al- housed within the Kelly Butler ALS Center
 - APTAT: Birmingham, Al- housed within our main office



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At APTAT we were able to begin officially accepting demonstration requests at this location in October 2023, although we did our best to accommodate requests prior to that time using the technology and space we had available. The demonstration sites received their equipment in May of 2025 and have since started providing demonstrations. Together we have been able to provide 72 demonstrations to assist with decision making.

- Demonstrations are a highly effective method of promoting consumer driven choice with assistive technology. Each demonstration provides 2-3 hours of direct access to an expert in the field of AT where the individual with a disability can trial multiple devices to meet their needs. At the end of each demonstration the individual leaves with a more informed decision as well as recommendations on vendors, referrals to funding sources, a referral to supporting agencies, or a selection of devices for longer term and independent trial.

Program Overview - Assistive Technology (STAR) Training Development & Website

- The Accessing Potential Through Assistive Technology (APTAT) will expand assistive technology training efforts by improving the assistive technology training website and providing up to 3 one day workshops by end of fiscal year 2025 to improve the knowledge and implementation of assistive technology devices. Training could include topics to bring awareness to the effects of the pandemic on the disability community and the positive outcomes of using assistive technology to overcome barriers and improve quality of life. Funding will be used to support professional assistance in website development and maintenance as well as supplies for workshops.
- Website development will include expanding the website model to include a learning management system that will house recorded training modules. Individuals will be able to access high quality education on assistive technology that will improve services in the field of AT as it relates to independently living, education, and employment of people with disabilities.

Performance Report

- Website development is now the design stage. We have completed a website blueprint and content collection with our vendor. The website is set to launch in September of 2025. Our monthly webinar series and several trainings are recorded and ready for a learning management system. These trainings were provided live, which is not an accommodating format for those seeking to learn more about assistive technology due to time constraints and schedule conflicts. Having learning modules available online will expand access of the education to more individuals.
- In July of 2023 and October of 2024, we cohosted an assistive technology conference with United Ability. The first year we had over 150 attendees and the second year over 250 attendees. Through each event we were able to provide a series of learning opportunities for service providers in the disability field. During the 2024 conference, APTAT coordinated a conference lending library and “Chill Zone” where attendees could borrow devices from our inventory to use during the conference. Our Chill Zone gave attendees a sensory friendly space to stretch, try devices, and network. This promoted event inclusivity and assistive technology. We have a third conference scheduled for September of 2025.

Program Overview - Assistive Technology (STAR) Custom Therapeutic Devices

- The Accessing Potential Through Assistive Technology (APTAT) will support the development of an AT Maker project. AT Maker initiatives are a popular and effective systems of increasing access to lower cost assistive technology. One of the primary methods of creating



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reduced cost AT is 3D printing which is an efficient manufacturing process that significantly reduces the cost of AT such as aids for daily living, writing aids, or communication aids. In addition, it is possible to modify commercially available products to make them more accessible. Funding will be used to purchase manufacturing equipment, tools, and supplies. Funding will be allocated for necessary devices by 31 December 2024.

Performance Report - Assistive Technology (STAR) Custom Therapeutic Devices

- Once a space for our base office and demonstration center was established, equipment for the AT Maker project was purchased, including a workbench with manufacturing tools as well as a 3D Printer. Staff are participating in training to increase expertise in 3D printing, have researched device options, collected maker requests, and consulted with maker enthusiasts to determine the projects best suited for individuals with disabilities.
- In the fall of 2024, we provided three AT Maker workshops to help families and service providers learn more about creating assistive technology at a reduced cost. We held these workshops at the Alabama Occupational Therapy Associations pre-conference, the AT Alabama pre-conference, and a Toy Takeover event. Through the 3 events, participants created 204 devices with a total savings of \$10,176.

Program Overview - Early Intervention (EI) - Collaborative Consultation in Children's Classroom

- The Collaborative Consultation in Children's Classroom workshop (CC2CC) focuses on integrated services and collaborative consultations with classroom professionals. Participants will participate in a series of online workshops and will practice CC2CC between workshops. Professionals attending the CC2CC workshops will be early intervention providers throughout the state of Alabama who (a) have an opportunity to train others in itinerant services and (b) have an opportunity to demonstrate these practices in real classrooms.
- Six CC2CC workshops were completed by September 2023. These sessions occurred every two weeks for 1 ½ hours. Each participant submitted documentation to reflect evidence-based practices in the classroom setting. Each participant submitted a video session to receive feedback from the trainers. Upon completion each participant received a certificate of achievement.
- Collaborative Consultation in Children's Classroom (CC2CC) is:
<https://eieio.ua.edu/collaborative-consultation-to-childrens-classrooms-cc2cc.html>

Use of Evidence - Early Intervention (EI) - Collaborative Consultation in Children's Classroom

- Collaborative Consultation in Children's Classroom is an evidence-based practice workshop. Overall, collaborative consultation aims to maximize the potential of each child by leveraging the collective knowledge and efforts of educators, specialists, and parents within a supportive framework. The CC2CC workshops aim to achieve the following goals:
 - Brings together the expertise of early interventionists, classroom teachers, and parents to support the development of children.
 - Facilitates problem-solving by exploring different perspectives and insights to address challenges that children face in learning or behavior.
 - Helps in tailoring interventions and support strategies specifically suited to the child's unique needs.
 - Fosters the development of skills among early interventionists, educators, and parents to understand and meet the needs of children.



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- Promotes an inclusive classroom environment where all children feel supported and have equal opportunities to learn and thrive.
- Encourages continuous improvement in teaching practices and support systems based on ongoing collaboration and feedback.
- Empowers early interventionists, educators, and parents by involving them in decision-making processes related to children's education and well-being.

Performance Report - Early Intervention (EI) - Collaborative Consultation in Children's Classroom

- Indicator 1: Six CC2CC workshops were completed.
- Outcome 1: Training topics:
 - Session 1: Why in classroom collaborative consultation
 - Session 2: Ground rules conversation
 - Session 3: Developing strategies with teachers
 - Session 4: Integrated therapy (including incidental teaching)
 - Session 5: Next Step Form (provider's documentation, which included strategies and techniques shared with teachers and families)
 - Session 6: Coaching colleagues on CC2CC
- Indicator 2: Early interventionists were invited to participate in the CC2CC workshops
- Outcome 2: A total of 12 early interventionists participated, which included speech therapists, occupational therapists, physical therapists, and developmental specialists
- Indicator 3: Participants will collaborate with childcare providers to address the needs of the child in a classroom setting
- Outcome 3: Each participant completed classroom visits by submitting the Next Step Form to the trainers
- Indicator 4: Each participant submits a video to receive feedback from the trainers
- Outcome 4: Upon completion, 8 participants received a certificate of achievement
- The Collaborative Consultation In Children's Classroom (CC2CC) initiative was completed on September 30, 2023.

Program Overview - Autism Initiative: Early Intervention Referrals to Children's Rehabilitation Services Autism Spectrum Disorder Diagnostic Pilot Clinic

- Part C Early Intervention is piloting an autism spectrum disorder (ASD) Early Intervention (EI) Screening initiative that began May 1, 2021, with six EI Programs in the state. These program service coordinators administer and score a "Modified Checklist for Autism in Toddlers, Revised with Follow-Up (MCHAT-R)" on all children entering the EI program between 18-30 mos.
- If a child's MCHAT-R score is considered a "Fail," a "Priority Referral" is offered. Several ASD diagnostic clinics in the state were approached, and many agreed to see children for an Autism evaluation within six months of receiving a priority referral.
- Due to the high number of children failing the MCHAT-R within this pilot and the fact the average age in Alabama for ASD diagnostics is five, the AL. Department of Rehabilitation, Children's Rehabilitation Services (CRS) leadership met and decided to pilot an ASD Diagnostic clinic at the Tuscaloosa CRS office.
- The University of AL, Birmingham (UAB), Sparks Clinic began monthly virtual learning collaboratives with the Tuscaloosa CRS ASD diagnostic team, CRS leadership, and Early Intervention leadership and, over time, met with other CRS diagnostic teams across the state



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with ASD diagnostic clinics started at CRS Homewood and CRS Mobile. Monthly trainings in autism are provided for all CRS staff from clinicians as UAB Sparks Clinic.

Use of Evidence - Autism Initiative: Early Intervention Referrals to Children's Rehabilitation Services Autism Spectrum Disorder Diagnostic Pilot Clinic

- Staff at the UAB Sparks Clinic are considered experts in Autism diagnostics for toddlers. They train using evidence-based research, collective knowledge, case studies, and on-site technical assistance. This training and guidance aim to achieve the following goals:
 - Bring together the expertise of state autism experts.
 - Facilitate problem-solving by exploring different perspectives and insights to address children's challenges in learning or behavior.
 - Facilitate problem-solving by exploring diagnostic strategies.
 - Helped tailor diagnostic and support strategies to the child's unique needs.
 - Foster the development of skills among CRS ASD diagnostic team members in understanding diagnostics for young children.
 - Encourages continuous improvement in diagnostic skills and assists with state capacity building.

Performance Report - Autism Initiative: Early Intervention Referrals to Children's Rehabilitation Services Autism Spectrum Disorder Diagnostic Pilot Clinic

- Indicator 1: Purchase and training- Autism Diagnostic Observation Schedule (ADOS) kits.
- Outcome 1: The purchase of ADOS kits.
- Outcome 2: ADOS kits delivered to CRS regional offices in Tuscaloosa, Homewood, Dothan, Montgomery, Anniston, Mobile, and Huntsville.
- Outcome 3: ADOS Training
- 7 CRS Speech Pathologists successfully completed virtual ADOS training in November 2021, and in May 2025, 5 of those same SLPs were trained in a hands-on conference, along with 1 newly hired SLP, and 4 occupational therapists
- Indicator 2: Monthly virtual learning opportunities with UAB
- Outcome: Learning opportunities on the following topics:
 - Case studies from the ASD Clinic
 - MCHAT
 - ADOS
 - Diagnostic and Statistical Manual of Mental Disorders, 5th edition
 - Differential Diagnosis
 - Regional Autism Network supports
 - Trauma and ASD
 - Naturalistic, Developmental, Behavioral Interventions
 - Applied Behavioral Analysis
- Indicator 3: Bi-weekly virtual CRS/ EI leadership meetings with UAB.
- Outcome 3: Meetings for strategic planning for current CRS ASD diagnostic teams and onboarding plans for future CRS ASD diagnostic teams.

Program Overview - State of Alabama Independent Living ("SAIL")/ Homebound

- The SAIL/Homebound program provides services to Alabamians who have the most significant disabilities in maintaining and regaining as much independence as possible while remaining in their homes and communities. Funds will be used on the following:



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1. Purchase of materials and labor for home modifications providing individuals with significant disability accessibility that enables them to remain in their homes and avoid nursing home placement, particularly in areas where volunteer labor and other resources are not available.
2. Truck with Tommy Lift Gate for the pick-up and delivery of donated power wheelchairs, durable medical supplies, and home modification equipment and supplies for individuals with significant disabilities.

Performance Measures - State of Alabama Independent Living (“SAIL”)/ Homebound

1. Encumbered or expended approximately \$350,000 of the budgeted \$387,929 to assist 48 consumers in increasing their independence and remaining safely in their homes.
 - Twenty-four (24) ramps: 11 aluminum and 13 wooden.
 - Twenty-two (22) bathroom modifications for zero entry showers, ADA height toilets, widened doorways, and grab bars.
 - Two (2) stairlifts where no ramp was possible for safe entry/exit to the home.
 - One (1) raised floor to allow a child wheelchair access to all common areas of his home.
 - One (1) automatic door opener for individual with ALS.
 - Building materials delivered to two (2) workshops where volunteers will assemble ramp components to improve efficiency and decrease complexity for volunteers in building ADA compliant ramps.
2. Manufacturing and supply chain issues delayed placing the truck into service until January 2024. This resource increased the division’s ability to leverage donated goods and services to expand services to consumers who wish to remain in their homes and avoid institutional care
 - Eight (8) trips to multiple cities across the state to pick up and deliver donated equipment to children and adults with significant disabilities.
 - Equipment included multiple power wheelchairs, hospital beds, aluminum ramps, Hoyer lifts, medical supplies, and hospital trays valued at approximately \$50,000. Obtaining this equipment for people with disabilities who had no funding source to fill these needs is invaluable. It is anticipated that utilization will increase throughout the summer.

Program Overview - Children’s Rehabilitation Service (CRS)

- Children's Rehabilitation Service (CRS) is a statewide system of services for children with special health care needs and their families, and adults with hemophilia. Every county in Alabama is served through a network of 14 community-based offices staffed with skilled professionals who provide quality medical, rehabilitative, and educational support services.
- Medical equipment and diagnostic kits have been purchased for CRS clinics statewide to improve skilled service delivery to clients in all clinics.

○ Status Update:

Medical Equipment for Feeding and Nutrition: All clinics have benefitted from the purchased items related to feeding and nutrition as dietitians are required team members in most CRS medical clinics. Feeding Clinics, NICU Clinics, Cerebral Palsy Clinics, Neurology Clinics, Neuromotor Clinics, Cleft Palate Clinics, Craniofacial Clinics, and Craniofacial Orthodontia Clinics have experienced a particular benefit from the following purchased medical equipment for feeding and nutrition: stadiometers; pediatric examination tables with scales; specialized seating and positioning equipment; Obi robotic feeders; specialized feeding equipment: specialized bottles, nipples, spoons; specialized



oral sensory equipment; Academy of Nutrition and Dietetics nutrition guides for: neonatal nutrition, pediatric nutrition, and nutrition focused physical exam guides; manuals on pediatric feeding disorders.

Diagnostic Testing Equipment: Clients often experience a gap in service provision due to the demand and wait time to obtain evaluations for to determining the presence of diagnostic criteria which delays eligibility for services. Waitlists for evaluations increased significantly since the pandemic disrupted service provision. There are limited providers in this state for performing autism evaluations and skilled AAC evaluations, which results in extended wait times for evaluation appointments. All 7 CRS districts needed updated diagnostic test batteries and since the pandemic, appointments in Speech Pathology Clinic have increased significantly. 34 diagnostic test batteries, along with required additional test forms, have been purchased for evaluation of the following pediatric areas: adaptive behavior, social-emotional development, speech and language development, overall communication skills, cognitive development, pediatric physical development. Additionally, educational manipulatives were purchased for all 14 CRS clinics to improve sensory regulation in clinic and elicit improved responses and participation from clients. Staff report these educational manipulatives have significantly increased client participation in clinics. In addition, texts for autism guidance for providers in each CRS office supports both our developing Autism Diagnostic Clinics as well as our care coordination and support for all clients with autism.

Other Medical Equipment: Clients in all clinics across 14 offices have benefitted from the purchase of pulse oximeters for the provision of vital signs related to the estimated oxygen saturation of a client's blood and their pulse rate. This information is crucial for our medically compromised clients. Seating, Positioning, Mobility Clinics have benefitted from pressure mapping systems purchased for each district to monitor and prevent pressure injuries in clients using wheelchairs. Pressure sores, also known as pressure ulcers, can be painful, debilitating, and even life-threatening if not properly managed. Pressure sores are a result of prolonged pressure on the skin, leading to reduced blood flow and, consequently, oxygen deprivation in affected areas. This is particularly common among individuals who spend extended periods seated, as it reduces blood flow and restricts the flow of oxygen to vital tissues. Our clients are at an increased risk of pressure injuries as many of them are unable to adequately communicate pain/discomfort from seating systems and often are unable to reposition themselves independently.

- Telemedicine carts are being purchased for all CRS offices to increase the ability to provide services to clients who are unable to access care in a traditional clinic setting.
 - **Status Update:** Accounting has identified some issues with the bids/quotes for telemedicine carts that require further clarification. Accounting is currently waiting on responses to their follow-up questions. Once those responses are received, the bids will be reviewed and presented to leadership for approval.
- As the leading Augmentative Alternative Communication (AAC) evaluator in the state, updated AAC devices and equipment have been purchased for use in all CRS Augmentative Communication Technology (ACT) clinics. This allows CRS speech language pathologists (SLPs) to utilize the newest technologies to evaluate children and youth with communication impairments. CRS SLPs also provide AAC evaluations to clients age 21+ who are enrolled in



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and referred from Vocational Rehabilitation Services and State of Alabama Independent Living (SAIL) Program.

- **Status Update:** With the implementation of funding, we have been able to increase our inventory across all 14 community-based offices for ACD evaluations and device trials. Approximately \$240,000 has been spent to obtain dedicated devices and accessories, such as mounts, and additional access modalities such as keyguards and touch guides. All CRS districts have received significant updates in AAC equipment for use in ACT clinics. Approximately 24 high-tech dedicated speech generating devices, 41 mid-tech devices, 59 mounts with mount plates & adapters, mount assessment kits for each district, various accessories for alternative access such as switches, as well as switch evaluation kits for each district, low vision access methods, and cause and effect devices to train clients on communicative intent have been purchased for CRS ACT clinics. Payor sources, such as Alabama Medicaid, require consideration of at least 3 speech generating devices when performing an evaluation and submitting a prior authorization request for the purchase of a medically necessary speech generating device. The addition of this AAC equipment to our District offices has provided CRS SLPs with the most current communication technology, allowing our SLPs to provide services to more clients with severe expressive communication impairment. Initial distribution of AAC equipment began in 2023 and continued through 2024. See statewide numbers of ACT Clinic and Speech Pathology Clinic attendance below:

FY 2025 – as of 6/25/25, 327 distinct children attended ACT clinic

FY 2025 – as of 6/25/25, 44 distinct children attended Speech Pathology Clinic

FY 2024 – 565 distinct children attended ACT Clinic

FY 2024 – 57 distinct children attended Speech Pathology Clinic

FY 2023 - 536 distinct children attended ACT Clinic

FY 2023 – 38 distinct children attended Speech Pathology Clinic

FY 2022 – 447 distinct children attended ACT

FY 2022 – 5 distinct children attended Speech Pathology Clinic

- A CRS mobile audiology unit is being purchased to provide mobile evaluations to clients in rural areas of the state.
 - The goal of the CRS Audiology mobile unit is to help fill the need for hearing services in rural areas of the state and areas where access to hearing healthcare is limited for children and youth ages birth to 21 years.
 - The unit will increase access to services by reducing transportation barriers and decreasing wait time for hearing evaluations, specifically for infants who fail their initial newborn hearing screen.
- **Status Update:**
 - In November 2024, the CRS Audiology mobile unit contract was awarded to LifeLine Mobile, Inc. out of Columbus, Ohio.
 - The total cost of the mobile unit is estimated at \$997,998.00



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- LifeLine Mobile, Inc. received the purchase order to secure a spot in the assembly line in January 2025.
- Anticipated assembly should begin in September 2025 with the arrival of the mobile unit to ADRS/CRS in February or March of 2026.
- The mobile unit will house an audio suite, wheelchair lift, family waiting room and two care coordination offices.
- The mobile unit will be housed on the ADRS Montgomery campus.
- Grants for community partners for sanitation, telehealth, and augmentative device equipment.

- **Status Update:**

Sanitation: As of April 30, 2025, United Ability has obtained an extended contract through September 30, 2026, and has utilized \$32,623.80 of \$47,564.00 available funds for the provision of sanitation equipment, RYOBI Electrostatic Foggers and gallons of disinfectant solution to provide increased sanitizing across the United Ability campus. The pandemic created the need for increased sanitizing to aid in the prevention of the spread of COVID-19. The need for sanitizing equipment is required in clinics and around children and adults with medical complexities/compromised immune systems to increase their safety while attending in-person clinics and therapy/day programs. The pandemic significantly increased waiting lists for autism diagnostic testing, thus preventing children from obtaining a diagnosis that would result in necessary therapeutic intervention. Funds have also been utilized as earmarked for funding clinic operations for an Early Intervention Autism Initiative at United Ability to identify and provide services to children with suspected autism.

Augmentative Communication Equipment: 19 Community Partners who provide augmentative communication evaluations and therapeutic implementation with clients have obtained grant monies to reimburse their independent purchases of augmentative communication devices and accessories for use in their clinical settings. These community partners are located across the state and provide services for clients who are often also served by CRS in a clinic capacity. 12 out of 19 providers have submitted a total of \$136,525.35 to date for reimbursement of AAC related purchases for use in their clinical settings. 2 additional providers are in process of competing and submitting orders totaling over \$20,000. Having access to updated communication devices, alternative access methods (switches), mounts, and therapy materials for teaching cause and effect and core language skills benefits clinics and school systems in the provision of robust communication services. ACDs must be available to trial in therapy to determine the most appropriate form of intervention before purchasing or submitting to payor sources. The provision of reimbursement for the purchase of AAC equipment has made a positive impact for individuals with severe expressive language impairment and their service providers. Without access to this equipment the providers were without current technology to trial and many providers have reported that their staff therapists had to share 1 or 2 devices across the entire caseload, thus limiting functional and consistent therapeutic intervention with a communication device as there were more staff serving clients in need than available equipment. Some smaller businesses have been slower to make especially larger purchases, as they must have the available funds to purchase this equipment up front prior to submitting a request for reimbursement. Having devices available to trial before purchasing or to use as temporary accommodations has made a positive impact for individuals with disabilities and their service providers. From January 1, 2024 – December 20, 2024, there were 449 new Alabama Medicaid ACD requests, not including existing users.



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From January 1, 2025 – June 25, 2025 there have been 327 new Alabama Medicaid ACD requests, not including existing users submitted. There has been a noticeable increase in AAC evaluation submissions for augmentative communication devices within the past year.

Telehealth: Community providers have utilized grant reimbursement for iPads to not only serve as versatile communication devices in therapy sessions but also to provide the necessary technology needed for providing telehealth services when necessary.

- Grants to community partners for caregiver augmentative communication device training and respite services.

- **Status Update:**

Caregiver ACD trainings: With the implementation of funding, we have been able to provide virtual based professional trainings to caregivers of AAC users at no cost to them. These trainings are a month-long, once per week training for caregivers with professionals who teach modeling to improve caregiver use and training in ACDs. Parents/caregivers have the option of attending the trainings via virtual means to reduce the travel burden and increase access to training. They are also welcome to attend the trainings in-person with hands-on guidance from SLPs for modeling language on their family member's device. In addition to modeling language on the communication device, caregivers are instructed on implementing the communication device into home routines and setting family goals for communication. The purpose of the Parent Coaching sessions is to build parent/caregiver communication skills by connecting with other families who share similar experiences. Each week of the four-week training program they learn a new strategy through a self-paced e-Learning course and then participate in live discussions with a trained AAC coach and a small group. The purpose is to provide answers to questions, provide support and motivation within a group of families living shared experiences. To date, 1 training has been completed in 2 different locations with 6 caregivers attending in-person in 2 locations and 13 online participants. One upcoming training in September is scheduled that will be offered in 4 different physical locations as well as online to cover other underserved areas of the state. These trainings are for parents/caregivers. A training specifically for Spanish speaking caregivers is being planned for the fall.

Community Partner AAC trainings: Free trainings providing continuing education unit credits (CEUs) from the American Speech-Language-Hearing Association (ASHA) are scheduled and in-development for the SLP community. The pandemic limited in-person hands-on training, which is essential for training in augmentative alternative communication (AAC). Current CEUs in AAC are required by Alabama Medicaid to perform AAC evaluations and submit prior authorization requests for the purchase of augmentative communication devices for Medicaid recipients. These AAC trainings are also open to other therapy and educational disciplines involved in AAC. To date, 7 professional level AAC trainings have been scheduled throughout the state providing professional instruction and certification in the implementation of AAC language systems and hands-on training for various access modalities and mount assessment. More trainings are in development and will be scheduled and implemented prior to the end of the year.

Respite Services: Respite care is crucial for caregivers of children and youth with special healthcare needs as it provides temporary relief from the demanding and often overwhelming responsibilities of caregiving, allowing them to rest, recharge, and attend to



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their own well-being. This break helps prevent burnout, reduces stress, and ultimately improves the overall quality of life for both the caregiver and the child.

Amount of Respite Reimbursed to date: \$27,340.50

FY 2024 Clients Referred - 212

FY 2025 Clients Referred – 66

- Grants to community partners for client AAC devices who would not qualify under other programs.
- **Status Update:** Libby's Friends, a 501(c)(3) non-profit organization, has provided funding for CRS clients with out-of-pocket co-pays for augmentative communication devices (ACDs) and related accessories/repairs of ACDs. These clients do not qualify for CRS purchased services, yet their families cannot often afford the significant out-of-pocket costs remaining after limited insurance coverage. Libby's Friends also purchases devices, mounts, and iPads with AAC applications which serve as communication devices for both CRS clients as well as non-verbal/minimally verbal applicants who are not served through CRS. This includes communicators served by other outpatient providers, such as United Ability, who also require financial assistance with the purchase of augmentative communication equipment. Libby's Friends seeks reimbursement after purchasing the equipment or paying co-pays on ACDs. This has allowed this valuable community resource to continue to support our minimally verbal population while providing medically necessary equipment for communication that is not fully covered by insurers.



State Fiscal Recovery Fund

Programming for Breast Cancer Diagnosis, Treatment and Research

The State of Alabama provided funds to assist two nonprofit organizations with mobile diagnostic services as well as supports for treatment of breast cancer. This program sought to relieve the effects of the decline of access to mammography and other screening methodologies during the COVID-19 pandemic.

Montgomery Cancer Center's Driving Hope Mobile Mammography Unit

Funding amount: \$600,000

Project Number	Project Category	Project Amount
BAPTISTHCF1779353	6.1-Provision of Government Services	\$600,000.00

Program Overview

- Montgomery Cancer Center's *Driving Hope* Mobile Mammography Unit provides mammography and educational services to residents in Baptist Health's service area including Autauga, Bullock, Butler, Chilton, Crenshaw, Dallas, Elmore, Lowndes, Macon, Montgomery, Pike, and Wilcox counties.
- The mobile unit's goal is to increase healthcare accessibility for these areas, including low income, rural, minority and vulnerable populations. The unit has been operational since December 2023.
- The cost of the vehicle, including the 3D Ultrasound modality was approximately \$660,000. \$600,000 of the total cost was funded by a State grant from ARPA dollars. All subsequent operational expenses are funded by Montgomery Cancer Center.

Use of Evidence

- The program is designed for the mobile mammography unit to schedule recurring visits in all counties within the service area. To date, the unit has been serving the following locations:
 - 1st Tuesday: RHMP Pine Apple
 - 1st Thursday: Lowndes County Health Department (CHD)
 - 2nd Tuesday: Crenshaw CHD
 - 2nd Thursday: Butler CHD
 - 2nd Friday: CMC Marion
 - 3rd Wednesday: Ma-Chris Lower Creek Tribe – Elba (moving to quarterly trip)
 - 3rd Thursday: RHMP Selma
 - Last Tuesday: Bullock County Hospital
- A complete listing of all visits and numbers of patients served since the last reporting period is attached.

Performance Report

- Upon application for and subsequent approval for receipt of ARPA funding for this project, no specific key performance indicators were discussed nor required. However, since the inception of the program, the mobile mammography unit has served 863 patients across Central Alabama (see attached data file.)
 - 767 mammograms were negative/benign
 - 19 required a short-term follow-up



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- 24 were considered suspicious/highly suspicious of malignancy
 - 31 were considered high risk (<20% risk of developing breast cancer)
- Conclusion: Baptist Health and Montgomery Cancer Center are grateful to the State of Alabama in recognizing the importance of this program and we are thankful for the jumpstart to the program through the ARPA funds designated to Driving HOPE. While the ARPA funds have been exhausted, Montgomery Cancer Center will continue to expend approximately \$500,000 per year to ensure mobile mammography services reach patients in underserved communities within Central Alabama.

JOY Mobile Mammography To-Date											
Month	Birads 1/2	Birads 0	Total Screened	Follow-up Imaging Results						Non-compliant	High Risk MRI
				Birads 3	Birads 4/5	Biopsy	Positive	Negative			
25-May	68	8	76	1	5	5	1	1	-	-	1 ***
25-Apr	42	5	47	1	1	1	-	1	-	-	1
25-Mar	55	9	64	3	3	3	-	3	-	-	4
25-Feb	40	2	42	1	1	1	-	1	-	-	-
25-Jan	26	3	29	-	1	-	-	-	-	2	1
24-Dec	72	5	77	2	-	-	-	-	-	2	3
24-Nov	69	11	80	2	2	2	-	1	-	4	-
24-Oct	67	9	76	2	3	3	1	2	-	2	2
24-Sep	35	4	39	-	2	2	2	2	-	-	1
24-Aug	62	6	68	-	1	1	-	1	-	-	3
24-Jul	29	1	30	1	-	-	-	-	-	-	3
24-Jun	39	8	47	2	3	3	1	2	-	-	4
24-May	50	3	53	-	-	-	-	-	-	1	2
24-Apr	43	9	52	1	1	1	-	1	-	-	2
24-Mar	31	8	39	3	-	-	-	-	-	-	-
24-Feb	9	1	10	-	1	1	1	-	-	-	1
24-Jan	21	2	23	-	-	-	-	-	-	-	3
23-Dec	6	1	7	-	-	-	-	-	-	-	-
23-Nov	3	1	4	-	-	-	-	-	-	-	-
Total	767	96	863	19	24	23	6	13	-	11	31

BIRADS 0	Incomplete/Callback
BIRADS 1/2	Negative/Benign
BIRADS 3	Short term follow-up
BIRADS 4/5	Suspicious/highly suspicious of malignancy
High-Risk	>20% lifetime risk of developing breast cancer
Non-compliant	Patient non-responsive to phone/mail attempts to schedule additional imaging. Ordering provider notified.
***	MAY Follow-up imaging is still in progress.



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Date	Location	Patient Volume
10/1/2024	RHMP - Pine Apple	3
10/3/2024	Lowndes CHD	3
10/9/2024	Crenshaw CHD	3
10/10/2024	ALFA	5
10/15/2024	Quality of Life - Tuskegee	9
10/17/2024	RHMP - Selma	3
10/18/2024	Trenholm State Community College	6
10/22/2024	Wind Creek - MGM	6
10/23/2024	Wind Creek - WMA	6
10/24/2024	Butler CHD	9
10/29/2024	Bullock County Hospital	9
10/30/2024	Rheem	14
11/1/2024	Lowndes CHD	3
11/11/2024	Quality of Life - Tuskegee	4
11/12/2024	Crenshaw CHD	8
11/13/2024	Quality of Life - Lafayette	8
11/14/2024	Butler CHD	11
11/15/2024	Cahaba Medical Care - Marion	7
11/19 - 11/20/2024	Hyundai	17
11/21/2024	RHMP - Selma	7
11/22/2024	Sage Health	7
11/26/2024	Bullock County Hosp	8
12/3/2024	RHMP - Pine Apple	6
12/4/2024	Barbour CHD	6
12/5/2024	Lowndes CHD	4
12/9/2024	Cahaba Medical Care - Coy	6
12/12/2024	Butler CHD	10
12/13/2024	Cahaba Medical Care - Marion	9
12/17/2024	Quality of Life - Tuskegee	7
12/18/2024	Sage Health	8
12/19/2024	RHMP - Selma	6
12/27/2024	Crenshaw CHD	6
12/30/2024	Bullock County	9
1/9/2025	Butler CHD	9
1/14/2025	Crenshaw CHD	10
1/15/2025	Sage Health	4
1/28/2025	Bullock County Hospital	6
Total Patients October '24 - January '25		262
2/6/2025	Lowndes CHD	5
2/11/2025	Crenshaw CHD	7
2/13/2025	Butler CHD	1



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2/14/2025	Cahaba Medical Care - Marion	4
2/18/2025	Quality of Life - Tuskegee	11
2/19/2025	Sage Health	7
2/25/2025	Bullock County Hospital	7
3/4/2025	RHMP - Pine Apple	6
3/5/2025	Barbour CHD	6
3/11/2025	Crenshaw CHD	5
3/13/2025	Butler CHD	10
3/18/2025	Quality of Life - Tuskegee	11
3/19/2025	Sage Health	9
3/20/2025	RHMP - Selma	5
3/24/2025	ADPH/QoL - Chambers County	4
3/25/2025	Bullock County Hospital	8
4/2/2025	Barbour CHD	6
4/3/2025	Lowndes CHD	9
4/8/2025	Crenshaw CHD	6
4/15/2025	Quality of Life - Tuskegee	2
4/24/2025	Butler CHD	11
4/29/2025	Bullock County Hospital	13
5/1/2025	Lowndes CHD	9
5/6/2025	RHMP-Pine Apple	4
5/7/2025	Barbour CHD	2
5/8/2025	Butler CHD	8
5/13/2025	Crenshaw CHD	9
5/15/2025	CGI - Troy	3
5/16/2025	RHMP-Selma	3
5/17/2025	First Tabernacle Church - Eufaula	1
5/20/2025	Quality of Life-Tuskegee	6
5/21/2025	Sage Health	14
5/22/2025	Ma-Chis Lower Creek Indian Tribe- Elba	1
5/27/2025	Bullock County Hospital	10
5/29/2025	Rheem	6
Total Patients February '25 - May '25		229



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Forge Survivorship Center

Funding amount: \$1,500,000

Project Number	Project Category	Project Amount
FORGESTATE1779353	6.1-Provision of Government Services	\$864,245.20

Program Overview

- Forge supports, empowers, and improves medical access, health outcomes, and quality of life for Alabama breast cancer patients, survivors and those who love them from the day of diagnosis through the rest of life. The organization was created as a result of a community-wide needs assessment to ascertain the unmet needs of breast cancer patients, survivors, and co-survivors. It started as a pilot program in 2016 to meet those needs, and, because of its leading indicators of success, became a 501(c)(3) in early 2020. When Susan G. Komen closed in Alabama later that year, Forge's geographic footprint grew dramatically, from 5 counties in Central Alabama to the entire state, as did its scope of services, adding in transportation assistance, financial assistance with essential bills, statewide free mental health counseling, nutrition assistance, free mastectomy bras and prosthetics, and much more. In fact, Forge is now the sole organization providing the wrap-around support and resources the approximate 312,000 Alabamians living with a breast cancer diagnosis desperately need.
- The SLFRF funds allowed us to open our doors to every county in Alabama, with a particular emphasis on reaching those in the Black Belt. It also allowed us to provide new services and expand existing services, including:
 - A Hardship Fund launched in December 2022 to help those in or within one year of active treatment pay essential bills (mortgage/rent, utilities, childcare, car repairs, etc.) so they can afford to focus on healing, not keeping their lights on.
 - Expanded our Client Assistance Fund, which provides gas cards and Lyft rides to help patients and survivors get to their breast health appointments and Walmart grocery cards to help patients pay for fresh, nutritious foods.
 - Expand our free mental health counseling program, providing statewide access to Licensed Professional Counselors (LPCs) in-person or virtually in English and Spanish.
 - Launched a wig program that provides free wigs to breast cancer patients (wigs are very expensive and not covered by most insurance)
 - Created and launched a mastectomy bra and prosthetic program in which our certified staff member measures patients and survivors. We then can provide two bras and two prosthetics free for those who are uninsured or underinsured. Forge is one of the only places in Alabama where post-mastectomy patients can be measured, fitted, and receive free specialized bras and prosthetics.
 - Contracted with an oncology nutritionist to provide free one-on-one sessions with our clients to help them meet their nutrition needs during and after treatment.
 - New, expanded health and education classes, like our new aquatic aerobics program in a heated therapy pool through a partnership with Lakeshore Foundation and our healing ballet class offered through a partnership with The Dance Foundation.
 - Partner with and financially support smaller breast cancer support groups across the state of Alabama so as to expand our reach with the help of local, trusted community members.



State Fiscal Recovery Fund

- Create post-operative, radiation, and chemotherapy care boxes curated specifically for our clients to make treatment easier.

Use of Evidence

- Breast cancer has one of the highest survival rates in the U.S.—unless you live in Alabama, which has one of the highest breast cancer mortality rates in the nation. The National Institute of Health has deemed virtually every county here as medically-underserved, due to the distance residents must travel to access cancer care. Considering 42% of our population lives in rural areas and 9 of our rural hospitals have closed, with 25 more on the brink, Alabamians diagnosed with breast cancer must travel an average of 90 miles each way for every single radiation (daily), chemotherapy (weekly), and surgery (rarely is one surgery all that is required). Access to quality breast cancer treatment and care is a tremendous issue in our state.
- Breast cancer is the leading cancer in Alabama women, according to the ADPH. 1 in 8 will be diagnosed in their lifetime (4,500 a year in Alabama), creating a large population of breast cancer survivors – approximately 312,000 in Alabama – who are living with the life-long effects of grueling treatment that affects virtually every aspect of their well-being. Long-term effects can include a lifetime of repercussions like lymphedema, osteoporosis, heart problems, dental problems, metastatic breast cancer, anxiety of recurrence and significant financial fallout.
- It seems obvious to say, but treatment compliance improves health outcomes for overall health. As stated above, breast cancer has one of the highest survival rates – if the patient can get to every appointment and afford the daily medicine they must take for 5-10 years after initial treatment. There are many barriers that prevent patients from getting the crucial treatments they need. Most often, that barrier is financial. Patients are sometimes required to make treatment decisions based on the shortest amount of time they must miss from work and cheapest therapies, rather than the best treatment for their type and stage of breast cancer. The cost of care is a factor, too. For example, according to a 2022 survey by Breastcancer.org, 21% of breast cancer patients reported taking fewer pills than prescribed to reduce costs. Forge's Alabama clients have reported skipping daily radiation and/or chemotherapy due to the price of gas, parking, and the reduced income from taking time off work. We also know that nutrition can be crucial in breast cancer treatment and recovery, but inflation and the prevalence of food swamps make many healthy food options cost prohibitive. Moreover, the added expenses incurred as a result of a cancer diagnosis as well as the time required to miss work for treatment and the physical effects of treatment make it difficult to continue to pay bills and rent. Forge's programs and services alleviate some of these financial burdens of a breast cancer diagnosis while ensuring clients get the appropriate support, care, and nourishment they need to achieve improved health outcomes.
- Lastly, mental health can often be a barrier to both treatment compliance and good health outcomes. Forge addresses this in many ways, including free mental health counseling, peer to peer support, and support groups. Studies show mortality rates can be as much as 26 times higher in breast cancer patients with depressive symptoms (Satin MA, et al, ACS Journal, 2009), but breast cancer patients who participate in small groups have a 45% lower risk of cancer recurrence and a 56% lower risk of dying from breast cancer (Andersen PhD, et al, ACS Journal, 2008). Unsurprisingly, Forge has seen tremendous healing for individuals who have accessed our mental health supports, and those supports are not just limited to breast cancer patients and survivors. Research shows that family members also suffer after a diagnosis. For instance, men whose partners are diagnosed with breast cancer are nearly 40% more likely to suffer from severe depression. Likewise, a mother's diagnosis of breast cancer is associated with high levels of



State Fiscal Recovery Fund

behavioral and psychological distress in their children, not just at the time of diagnosis and treatment, but for the rest of their lives. Forge provides access to counseling for all family members in English and Spanish.

- Forge's SLFRF direct spending on our support services as well as the administrative costs for providing those services has been \$781,284, through March 2025 (our last submitted quarterly report). During that time, Forge has been able to provide educational resources and \$437,817 in financial support to 12,330 Alabamians diagnosed with breast cancer. While Forge can't cure breast cancer, we can provide the essential and basic needs for Alabamians who are diagnosed with it so they can live long, productive lives. We can get them to treatment, get them fed and get them back to work with a brighter, more hopeful future for themselves, their families and their community.

Performance Report

- Thanks to ARPA funding from the State of Alabama, we have been able to increase awareness of our resources and expand our clients across the state. In 2024, Forge provided support and resources to 5,807 Alabamians and provided financial support in the amount of \$146,118 to 846 individuals. That is a 403% increase and a 446% increase, respectively, since we received the funding from the state. Our growth has been so significant that Forge won the fastest growing nonprofit award from the Birmingham Business Journal in 2024.
- Since receiving ARPA funding from the state, Forge has expanded our geographic footprint from 5 to 61 of Alabama's 67 counties, a tremendous 1,120% increase in geographic reach over the last 4 years. We attribute this to our expanded community-based efforts, including a 2023 ad campaign across the state and being able to free up funds to hire our community outreach coordinator in 2024, whose job is to travel the state of Alabama, attending events and meeting with physicians and community leaders to increase awareness of our services.
- Other key performance indicators that demonstrate Forge's continued growth include:
 - Financial Support: With ARPA funding from the State of Alabama, we were able to realize a long-term dream to create a Hardship Fund to help those who are in or within one year of active treatment cover essential costs like utilities, rent, mortgage, childcare, car repair or payments, etc. In 2023, its first full year of operation, Forge fulfilled 31 requests for aid providing direct financial assistance totaling \$27,573. In 2024, Forge paid 151 essential bills for 99 clients, totaling \$85,377.95. This is a 210% increase in funds and 209% increase in individuals served compared to 2023. 58% of requests in 2024 were for housing-related bills (rent or mortgage). To date, Forge has provided \$169,602.08 in hardship funds, and as needs continue to grow for our clients, we are expecting to break our 2024 dollar record by the end of 2025.
 - Transportation Assistance: Since receiving ARPA funding, we have been able to cover the cost of 4,632 rides to breast cancer-related medical appointments through gas cards and Lyft rides, for a total of \$55,242.84 for 675 clients 21% of that total was provided for 1,318 rides to medical appointments in 2024.
 - Grocery Cards: Since receiving ARPA funding, Forge has provided \$61,095 worth of grocery and restaurant gift cards to 663 clients, which includes \$13,470 in food assistance to 214 clients in 2024
 - Treatment Supply Boxes: Forge provides post-operative, radiation and chemotherapy supply boxes for clients. These boxes are tailored to individual needs but may include lanyards and aprons to hold drains, knitted knockers, a mastectomy pillow, portacath cover,



State Fiscal Recovery Fund

- waterless bathing cloths, a gift card for a meal, and more. 63 patients were provided with these boxes in 2024, with a value of \$2,445. Since Forge began the treatment supply box program, we have provided 189 boxes for free to clients across Alabama, with a total value of \$6,413.
- Mastectomy Bras and Prosthetics: Funding from the State allowed us to pay for one of our team members to become certified in post-mastectomy bra and prosthetic fittings. Beginning in 2024, we have also been able to provide uninsured and underinsured clients who cannot afford these items for free. 18 mastectomy bra fittings and free bras/prosthetics have been provided since the program's inception for a total of \$1,774. In total, Forge has provided physical assistance, including treatment supply boxes, mastectomy bras and prosthetics, wigs and Knitted Knockers, totaling \$12,558.77.
 - Counseling: Since receiving ARPA funding, Forge has provided 963 sessions for mental health counseling (in English and Spanish), nutrition counseling, and financial counseling for 231 clients, with an estimated dollar value of \$133,560 in counseling support. In 2024 alone, Forge provided 43 referrals for mental health counseling, 17 nutrition counseling referrals, and 1 financial counseling referral to clients across Alabama.
 - Volunteers: In 2024, Forge trained 42 new volunteers to help lighten the load for others walking down similar paths. These volunteers are essential to delivering our mission and making sure those just experiencing a diagnosis know that they do not have to do it alone. Currently, Forge has 103 active volunteers across the state working with Forge to fulfill our mission.
 - In total, Forge has been able to provide \$437,817 in support to Alabamians diagnosed with breast cancer, thanks to ARPA funding from the State of Alabama. This includes \$146,118 in financial and support services in 2024, a 51% increase compared to our 2023 total.



State Fiscal Recovery Fund

Mental Health Services

The State of Alabama provided funds to assist the Alabama Department of Mental Health with expenses related to their provider agencies response to the COVID-19 pandemic as well as expenses related to the increase in patients requiring inpatient treatment, including contracted mental health clinical care beds.

Mental Health Clinical Services Provider Payments

Funding amount: \$5,000,000

EastPointe Hospital Diversion Bed Unit

Funding amount: \$6,000,000

Project Number	Project Category	Project Amount
A3531014601	6.1-Provision of Government Services	\$10,828,861.80

Please note that the description of the mental health services funding is detailed in the [Responding to Public Health Emergency Section](#) of this report. Please also note the expenditure details above for those described programs utilizing funds from the first tranche's revenue replacement calculation.



State Fiscal Recovery Fund

Free Medical Clinics Support

The State of Alabama provided funds to assist the Alabama Association of Free and Charitable Clinics with providing additional access to healthcare, including preventative care.

Funding amount: \$1,500,000

Project Number	Project Category	Project Amount
AAFCC1779353	6.1-Provision of Government Services	\$768,931.32

Program Overview

- The Alabama Association of Free and Charitable Clinics is comprised of 20 free clinics throughout the state. Our clinics offer healthcare services including but not limited to: prescription drugs, hospitalizations, primary care, durable medical equipment, lab, radiology, mammograms, Covid-19 and other vaccinations and boosters, Covid-19 testing and treatment along with any other medically necessary service.
- All of these services are offered at zero cost to the uninsured patient. Patients who have insurance through Medicaid, Medicare, individual and employer sponsored plans are not eligible for services through our clinics.
- Our goal is to maintain the health of working Alabamians to assist in keeping Alabamians healthy while searching for better employment opportunities that may offer health insurance.
- Many of our clinics are also seeing undocumented patients.

Use of Evidence

- All of our clinics follow Best Practice Guidelines in maintaining quality care for our patients.

Performance Report

- Roughly 43% of all unemployed Alabamians are without insurance. Our clinics see these uninsured patients without cost to them.
- For every dollar received by our clinics, we offer seventeen dollars in free healthcare services for Alabama citizens and undocumented citizens.
- With an average clinic budget of \$342,000 per year, our clinics are offering \$120,000,000 of free care.
- By offering these services, we are reducing the strain on local hospital systems by seeing that each patient receives the care and prescriptions they need and are compliant in their use of said prescriptions.



State Fiscal Recovery Fund

Telemedicine Grant Program

Funding amount: \$8,154,718.57

Project Number	Project Category	Project Amount
A4011013601	6.1-Provision of Government Services	\$8,154,718.57

As detailed in the [Responding to Public Health Emergency Section](#) of this report, the Alabama Department of Finance administered a grant program for hospitals to apply for funds to begin offering or increase telemedicine access to their patients. Rural hospital applications were prioritized for funding and all qualifying rural hospital applications were funded at the maximum award of \$200,000. Non-rural hospital applications were funded on a pro-rata basis with the balance of remaining available funds.

Information about the program can be found at frf.alabama.gov/healthcare



State Fiscal Recovery Fund

Broadband Infrastructure – Alabama Department of Economic and Community Affairs

Funding amount: \$34,000,000

Project Number	Project Category	Project Amount
A3731011601	6.1 Provision of Government Services	\$17,400,959.85

Program Overview

The Alabama Department of Economic and Community Affairs (ADECA) was tasked with creating a statewide middle-mile broadband network grant program utilizing up to \$85,000,000.00 in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF). \$34,000,000 of funding for the statewide middle-mile broadband network grant program derived from Alabama' lost public sector revenue calculation. The statewide middle-mile broadband network grant program is detailed in the [Infrastructure Section](#) of this report.



State Fiscal Recovery Fund

Grants for Rural Hospitals

Funding amount: \$28,716,161.00

Project Number	Project Category	Project Amount
A4021008601	6.1-Provision of Government Services	\$28,716,161.00

Program Overview

- The State of Alabama provided grants to support rural hospitals that have been financially impacted by the COVID-19 pandemic. The application process for this grant program was administered by the Alabama Department of Finance.

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program. Disbursements to the eligible rural hospitals may be found at: frf.alabama.gov



State Fiscal Recovery Fund

Volunteer Fire Department Grants

Funding amount: \$9,721,440

Project Number	Project Category	Project Amount
A3991009601	6.1-Provision of Government Services	\$9,721,440.00

Program Overview

- The Volunteer Fire Department Grant Program provided funds to support the efforts of eligible volunteer fire departments. Funds were allocated pro rata by the total number of volunteer fire departments certified by the Alabama Forestry Commission.
- <https://frf.alabama.gov/provider.aspx>
- <https://frf.alabama.gov/pdf/VFD%20Grant%20Program%20Information%20and%20FAQs.pdf>

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program. Disbursements to the eligible volunteer fire departments may be found at: frf.alabama.gov



State Fiscal Recovery Fund

Emergency Services Providers Grants

Funding amount: \$9,979,440

Project Number	Project Category	Project Amount
A4001007601	6.1-Provision of Government Services	\$9,979,440.00

Program Overview

- The Emergency Services Providers Grant Program provided funds to support the efforts of eligible emergency services providers. Utilizing the pro rata amount set by the State's ARPA Volunteer Fire Department Grant Program, eligible rescue squads, E-911 Boards, and ambulance services applied for individual grant funds.
- <https://frf.alabama.gov/provider.aspx>
- https://comptroller.alabama.gov/wp-content/uploads/2022/04/EMS-General-Information-and_FAQs.pdf

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program. Disbursements to the eligible emergency service may be found at: frf.alabama.gov



State Fiscal Recovery Fund

County Reimbursements for State Inmate Expenses Program

Funding amount: \$10,982,372.06

Project Number	Project Category	Project Amount
A3571006601	6.1-Provision of Government Services	\$10,982,372.06

Program Overview

- The State of Alabama appropriated funds to provide to counties in Alabama for the expense of state inmates housed in county jails from March 3, 2021 through December 31, 2021.
- https://frf.alabama.gov/local_government.aspx
- <https://comptroller.alabama.gov/wp-content/uploads/2022/05/Distribution-by-County.pdf>

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program. Disbursements to the counties may be found at: frf.alabama.gov



State Fiscal Recovery Fund

Correctional Facilities Infrastructure Program

Funding amount: \$400,000,000

Project Number	Project Category	Project Amount
A0501005601	6.1-Provision of Government Services	\$205,870,810.79

Program Overview

- Utilizing Alabama's calculated revenue replacement component of the SLFRF, the Alabama State Legislature appropriated \$400,000,000 of the ARPA Coronavirus SLFRF Revenue Replacement Fund towards the construction of replacement correctional bed space. These facilities will provide enhanced medical and mental healthcare as well as space for vocational and rehabilitative programming.

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this time.



State Fiscal Recovery Fund

Public Sector Health Insurance Reimbursement Program – State Employees’ Insurance Board

Funding amount: \$2,500,000

Project Number	Project Category	Project Amount
SEIB1779CLAIM	6.1 Provision of Government Services	\$1,839,792.00

Program Overview

- The project undertaken by the State Employees’ Insurance Board (SEIB) entails funding for vaccination, testing, and medical expenses directly related to COVID-19 diagnosed illnesses. The SEIB provides health care services to active and retired state employees and their dependents.
- Claims processed by the SEIB’s third party administrators with a diagnosis of or sole use for COVID-19 treatment will be reimbursed from SLFRF.
- The timeline for this project is March 3, 2021 through December 31, 2026. Initial SLFRF funding of \$40,000,000 was provided from the State of Alabama (State) to the SEIB (a component unit of the State) on May 18, 2023. Additional funding of \$3,500,000 was provided to SEIB on May 13, 2024 with \$2,500,000 of this additional allocation derived from Alabama’s COVID-nexus ARPA SLFRF.

Use of Evidence

- This project involves funding health care services directly related to the treatment of the COVID-19 illness. This project provides funding for healthcare services that would not have been necessary were it not for the COVID-19 illness.
- No evidence or studies were necessary to support the conclusion that the program funds treatment directly related to COVID-19.

Performance Report

- The goal of this project is to provide funding for health care expenses necessitated by the COVID-19 pandemic.



State Fiscal Recovery Fund

Public Sector Health Insurance Reimbursement Program – Public Education Employees’ Health Insurance Plan

Funding amount: \$2,500,000

Project Number	Project Category	Project Amount
A9181017601	6.1 Provision of Government Services	\$2,500,000.00

Program Overview

- The Alabama Legislature appropriated \$40,000,000 to reimburse COVID-19 related expenses incurred by the Public Education Employees’ Health Insurance Plan (PEEHIP) under Alabama Act No. 2023-1 (the “Act”) in fiscal year 2023. Section (2)(b) in the Act allows other funds to be adjusted or reallocated. In accordance with Section (2)(b), an additional \$3,500,000 was provided to PEEHIP for reimbursement of eligible COVID-related medical expenses during fiscal year 2024. Additional funding of \$3,500,000 was provided to SEIB on May 13, 2024 with \$2,500,000 of this additional allocation derived from Alabama’s COVID-nexus ARPA SLFRF.

Use of Evidence

- Not applicable. Evidence-based criteria do not apply to this program as the funding is utilized to reimburse eligible COVID-related medical expenses.

Performance Report

- Not applicable. Evidence-based criteria do not apply to this program as the funding it utilized to reimburse eligible COVID-related medical expenses.



State Fiscal Recovery Fund

APPENDIX – Quarter 2 2025 Project and Expenditure Report

This appendix provides detailed information for projects listed above.

SLFRF Compliance Report - SLT-5312 - P&E Report - Q2 2025

Report Period : Quarter 2 2025 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	G3BHWLLFFLD4
Recipient TIN	636000619
Recipient Legal Entity Name	State Of Alabama
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	600 Dexter Avenue, Suite N-200
Recipient Address 2	
Recipient Address 3	
Recipient City	Montgomery
Recipient State/Territory	AL
Recipient Zip5	36104
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
Recipient attestation that any amount not reported as obligated in this report, and will need to be returned to Treasury.	Yes

Project Name: Ala. Association of Free and Charitable Clinics

Project Identification Number	AAFCC1779353
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$768,931.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$242,539.32
Project Description	To assist in the operation of clinics providing medical treatment of uninsured Alabamians to ensure the preventative care treatment of thousands of Alabama residents.

Project Name: Hayneville - Water and Sewer

Project Identification Number	120CS010947-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,275,375.00
Total Cumulative Obligations	\$1,275,375.00
Total Cumulative Expenditures	\$1,275,375.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Hayneville purposes a project to eliminate the widespread and constant exposure to raw sewage that the residents of and visitors to Hayneville currently face by replacing and repositioning the decrepit sewer collection mains and to replace and reposition the septic tanks at each residence with a modern septic tank complete with low-maintenance, highly efficient, effluent pumps. The project will reduce citizens from the exposure to raw sewage and provide them with clean and safe access to sanitary sewer systems."

Project Name: Copeland Ferry/ Pumpkin Center

Project Identification Number	120FS010380-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$89,000.00
Total Cumulative Obligations	\$89,000.00
Total Cumulative Expenditures	\$89,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Copeland Ferry Pumpkin Center Water Authority proposes to replace an existing 8-inch Ductile Iron that crosses Mulberry Fork. The proposed project will reduce water loss and eliminate potential contamination within the distribution system.

Project Name: Marion - Water and Sewer

Project Identification Number	120FS010248-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$145,000.00
Total Cumulative Obligations	\$145,000.00
Total Cumulative Expenditures	\$145,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	City of Marion proposes proposes to conduct financial audits.

Project Name: Town of Akron

Project Identification Number	120FS010339-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,603,169.00
Total Cumulative Obligations	\$1,603,169.00
Total Cumulative Expenditures	\$1,020,324.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$38,362.13
Project Description	"Town of Akron proposes to rehabilitate the 200,000 gallon water storage tank and install new AMI water meteres

	throughout the system "

Project Name: Town of Owens Cross

Project Identification Number	100CS010972-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Owens Crossroads Town proposes to construct a new 0.9 million gallons per day (MGD) waste water treatment plant (WWTP).

Project Name: Wilcox Co Water & Sewer Dist

Project Identification Number	100FS010384-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$5,680,750.00
Total Cumulative Obligations	\$5,680,750.00
Total Cumulative Expenditures	\$3,216,695.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$632,650.00
Project Description	The Wilcox County Waste and Sewer District proposes to rehabilitate 2 existing wells and construct a new well. The proposed project will produce additional potable water to serve the Wilcox County service area with reduced reliance on purchasing potable water from neighboring systems.

Project Name: Bear Creek - Water and Sewer

Project Identification Number	120FS010481-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,127,460.00
Total Cumulative Obligations	\$1,127,460.00
Total Cumulative Expenditures	\$47,217.95
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"The Water Works of the Town of Bear Creek proposes to upgrade existing service lines with new 3/4" copper or PVC, upgrade 2,000 linear feet of 2 1/4" CIP to 6 inch PVC at Amanda and Williams Streets, and rehabilitate the taller Lumbull Tower Tank."

Project Name: Good Water WW&SB

Project Identification Number	120FS010173-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,106,700.00
Total Cumulative Obligations	\$1,106,700.00
Total Cumulative Expenditures	\$1,092,620.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$94,337.39
Project Description	Goodwater Waterworks and Sewer Board proposes to replace existing water meters with new meters with automatic meter reading capability and to rehabilitate existing water tanks.

Project Name: Pickens County Water Authority

Project Identification Number	100FS010432-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,163,000.00
Total Cumulative Obligations	\$3,163,000.00
Total Cumulative Expenditures	\$448,328.62
Current Period Obligations	\$0.00
Current Period Expenditures	\$434,047.50
Project Description	"Pickens County Water Authority proposes the construction of one 600 gpm deep well and one water treatment plant consisting of aeration, upflow clarification, and filtration by two gravity sand filters. The existing SCADA system will also be modified to include the new facilities. "

Project Name: City of Prichard WW & SB

Project Identification Number	100CS011072-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more

Adopted Budget	\$715,000.00
Total Cumulative Obligations	\$715,000.00
Total Cumulative Expenditures	\$563,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$63,000.00
Project Description	The Water Works and Sewer Board of the City of Prichard proposes to conduct financial audits

Project Name: Town of Columbia - Sewer

Project Identification Number	120CS010922-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$560,000.00
Total Cumulative Obligations	\$560,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Town of Columbia proposes proposes to rehabilitate existing lift stations, complete improvements at the lagoon, and line or replace existing clay sewer mains. "

Project Name: Town of Columbia - Water Well

Project Identification Number	120FS010342-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,360,000.00
Total Cumulative Obligations	\$1,360,000.00
Total Cumulative Expenditures	\$1,351,042.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Town of Columbia proposes proposes to drill a new water supply well and install the necessary mains to connect to the existing system.

Project Name: Town of Brilliant

Project Identification Number	120FS010287-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%

Adopted Budget	\$1,541,150.00
Total Cumulative Obligations	\$1,541,150.00
Total Cumulative Expenditures	\$181,940.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Town of Brilliant proposes to construct a new water supply well.

Project Name: Utilities Board of Greensboro

Project Identification Number	120CS010942-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$850,000.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$521,535.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Utilities Board of Greensboro proposes to upgrade the influent, Walker Street and Demopolis Street lift stations; rehabilitate gravity sewer main and manholes; and install SCADA at ket lift stations. "

Project Name: Town of Akron - CW

Project Identification Number	120CS010902-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,218,362.00
Total Cumulative Obligations	\$3,218,362.00
Total Cumulative Expenditures	\$432,883.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Town of Akron proposes to rehabilitate the collection system including lift station 1 and 2, manholes, CIPP gravity sewer lining, and biosolid removal and disposal from WWTP sludge holding pond "

Project Name: Town of West Blocton

Project Identification Number	100FS010192-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed less than 50%
Adopted Budget	\$3,058,990.00
Total Cumulative Obligations	\$3,058,990.00
Total Cumulative Expenditures	\$1,492,178.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,293,640.54
Project Description	"Town of West Blocton proposes to replace the Bishop Ridge Road water line, the Smith Hill pump station, and various valves and meters and install an emergency generator. "

Project Name: Waterworks & Sewer Board of the Town of Centre

Project Identification Number	100FS010479-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$55,650.00
Total Cumulative Obligations	\$55,650.00
Total Cumulative Expenditures	\$34,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Waterworks and Sewer Board of the Town of Centre proposes to replace old, leaking cast iron water mains along Watson Drive and College Street with new 6" PVC water mains, install new valves and fire hydrants, and reconnect 65 existing customers. "

Project Name: Town of Camp Hill

Project Identification Number	120CS010915-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$6,772,410.00
Total Cumulative Obligations	\$6,772,410.00
Total Cumulative Expenditures	\$1,546,443.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$348,188.96
Project Description	"Town of Camp Hill proposes to rehabilitate lift stations, replace sewer main, rehabilitate manholes and perform improvements to the sanitary sewer collection system. "

Project Name: "Mexia Water System, Inc"

Project Identification Number	120FS010356-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$745,418.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mexia Water System Inc. proposes proposes improvements including the installation of a new water supply production well with well house and water line connection to existing distribution; the exterior and interior sand blasting and recoating of an existing 0.25 MG elevated storage tank; and construction of a chemical feed building at existing Well No. 1.

Project Name: Blountsville Utility Board

Project Identification Number	120FS010140-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$1,100,000.00
Total Cumulative Expenditures	\$1,100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Blountsville Utility Board proposes to construct a replacement well with a capacity upgrade for the loss of Well No. 1.

Project Name: JF Shields High School

Project Identification Number	100CS010950-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$806,155.38
Total Cumulative Obligations	\$806,155.38
Total Cumulative Expenditures	\$806,155.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"JF Shields High School proposes insalling a treatment

Project Description	plant, filtration, and disinfection system; reconditioning the berms of the primary cell of the lagoon; and installation of power to the lagoon area. "

Project Name: Attalla Waterworks Board

Project Identification Number	100FS010476-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$407,700.00
Total Cumulative Obligations	\$407,700.00
Total Cumulative Expenditures	\$407,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Attalla Water Works Board proposes to replace the single pump at the Cleveland Station with duplex pumps, piping, and controls with a larger meter and piping at the Gadsden meter pit. "

Project Name: City of York

Project Identification Number	100CS011006-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$106,716.00
Total Cumulative Obligations	\$106,716.00
Total Cumulative Expenditures	\$106,716.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emergency project

Project Name: Waterworks & Sewer Board of the City of Linden

Project Identification Number	100CS010954-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$750,510.00
Total Cumulative Obligations	\$750,510.00
Total Cumulative Expenditures	\$68,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	"Waterworks and Sewer Board of the City of Linden proposes to replace sewer line and manholes at Drainage Basins 4, 5, and 12; plug clean outs and abandoned sewer connections; and install a standby emergency generator. "

Project Name: Cowikee Water Authority

Project Identification Number	120FS010250-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,620,000.00
Total Cumulative Obligations	\$1,620,000.00
Total Cumulative Expenditures	\$1,566,980.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cowikee Water Authority proposes to replace water mains and water meters with radio read meters.

Project Name: Utilities Board of the City of Bayou La Batre

Project Identification Number	100CS010813-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$24,500.00
Total Cumulative Obligations	\$24,500.00
Total Cumulative Expenditures	\$24,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Utilities Board of the City of Bayou La Batre proposes to conduct financial audits.

Project Name: City of Eutaw

Project Identification Number	100FS010444-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,600,000.00
Total Cumulative Obligations	\$2,600,000.00
Total Cumulative Expenditures	\$2,340,499.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$244,556.09

Project Description	"City of Eutaw proposes to install backflow preventers and replace meter boxes, install meter vaults, automatic flushing and chlorine monitoring devices, remote leak detection pressure transducers, and rehabilitate Boligee Tank. "

Project Name: Sumter County Sewer Authority

Project Identification Number	120CS010993-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,006,516.00
Total Cumulative Obligations	\$2,006,516.00
Total Cumulative Expenditures	\$1,064,804.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$237,820.18
Project Description	"Sumter County Sewer Authority proposes to replace the existing cavity pumps, locate and service all air release valves on the force main, replace pumps and controls in three existing system pumping stations, increase the capacity of the Gainesville Station, and add hydrogen sulfide control agents into the sytem. "

Project Name: Town of McKenzie

Project Identification Number	100FS010296-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$409,300.00
Total Cumulative Obligations	\$409,300.00
Total Cumulative Expenditures	\$353,609.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,441.40
Project Description	Town of McKenzie proposes proposes to install radio read meters (AMR).

Project Name: Town of Frisco City

Project Identification Number	100FS010355-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$222,475.00
Total Cumulative Obligations	\$222,475.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Town of Frisco City proposes to replace all existing meters with automatic meter reading (AMR) meters.

Project Name: Town of Cuba

Project Identification Number	100CS010928-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,935,345.00
Total Cumulative Obligations	\$1,935,345.00
Total Cumulative Expenditures	\$1,774,646.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$313,584.43
Project Description	Town of Cuba proposes to replace the mechanical waste water treatment plant (WWTP) with a lagoon system.

Project Name: Clayton Water & Sewer Board

Project Identification Number	120CS010294-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,747,000.00
Total Cumulative Obligations	\$1,747,000.00
Total Cumulative Expenditures	\$955,632.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$359,816.37
Project Description	"Clayton Water & Sewer Board proposes to replace 12 lift stations throughout the system including the pumps, equipment, housing, control panel, and electrical. "

Project Name: Town of Dozier

Project Identification Number	100FS010314-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$272,250.00
Total Cumulative Obligations	\$272,250.00
Total Cumulative Expenditures	\$235,500.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Town of Dozier proposes the rehabilitation and repainting of the existing 100,000 gallon elevated water tank including replacement of SCADA system. Completion of this project would improve the quality of the stored water, extend the service life of the elevated water tank, and result in the delivery of safe drinking water to the existing system."

Project Name: "Childersburg Waterworks, Sewer & Gas Board"

Project Identification Number	120CS010832-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,745,000.00
Total Cumulative Obligations	\$1,745,000.00
Total Cumulative Expenditures	\$864,470.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$784,470.00
Project Description	"The Childersburg Water Works, Sewer and Gas Board proposes upgrades to its wastewater treatment and collection systems. Proposed improvements will consist of the replacement of the existing aerators and installation of a new ultraviolet (UV) disinfection system at its Pinecrest Lagoon as well as rehabilitation and/or replacement of approximately 25,000 LF of existing sewer line. Completion of these improvements will reduce inflow and infiltration issues in the sewer collection system. Also, increased disinfection of treated waters will result in increased compliance with their operating permit."

Project Name: Town of Newville - DW

Project Identification Number	120FS010341-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$590,000.00
Total Cumulative Obligations	\$590,000.00
Total Cumulative Expenditures	\$351,405.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$76,888.99
Project Description	Town of Newville proposes to replace the existing water main.

Project Name: Town of Newville - CW

Project Identification Number	120CS010971-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$730,000.00
Total Cumulative Obligations	\$730,000.00
Total Cumulative Expenditures	\$727,815.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$58,753.85
Project Description	Town of Newville proposes to rehabilitate the existing lift stations.

Project Name: City of Cordova

Project Identification Number	120CS010924-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,500,000.00
Total Cumulative Obligations	\$5,500,000.00
Total Cumulative Expenditures	\$521,493.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$398,608.93
Project Description	"City of Cordova proposes to install a new screw press and housing for the sludge at the WWTP, a new pumping station and force main, and addressing the I&I issues withint he sanitary sewer system. "

Project Name: City of Eutaw

Project Identification Number	100CS010305-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$4,584,638.00
Total Cumulative Obligations	\$4,584,638.00
Total Cumulative Expenditures	\$3,997,128.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$668,599.86
Project Description	"City of Eutaw proposes to install backflow preventers and replace meter boxes, install meter vaults, automatic flushing and chlorine monitoring devices, remote leak detection pressure transducers, and rehabilitate Boligee Tank. "

Project Name: Mobile Area Water & Sewer System

Project Identification Number	100CS010281-22
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$3,075,000.00
Total Cumulative Obligations	\$3,075,000.00
Total Cumulative Expenditures	\$3,075,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mobile Board of Water and Sewer Commissioners (MAWSS) (CS010281-19) proposes implementation of Mobile's CWSRF Master Plan Phase I (Years 2019-2023)

Project Name: Columbiana Waterboard

Project Identification Number	120FS010362-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$1,300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,248.38
Project Description	The Water Works and Sewer Board of the Town of Columbiana proposes to replace the water line along Fire Tower Road.

Project Name: ADPH Water and Sewer

Project Identification Number	DB18120S
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$2,200,000.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$2,200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The contract for this sub-recipient was sent 01.2023/Amendment for Advance outstanding.

Project Name: Healthcare - Mental Health Department

Project Identification Number	A3531014601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$11,000,000.00
Total Cumulative Obligations	\$11,000,000.00
Total Cumulative Expenditures	\$10,828,861.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To reimburse ADMH's community providers program for eligible and verifiable costs incurred in responding to the COVID -19 outbreak and economic impacts thereof.

Project Name: Healthcare - REHAB

Project Identification Number	A3531015601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$7,000,000.00
Total Cumulative Expenditures	\$5,120,865.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$394,385.83
Project Description	Expenses related to Rehabilitation Services

Project Name: Waterworks & Sewer Board of the Town of Centre

Project Identification Number	100FS010479-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,174,475.00
Total Cumulative Obligations	\$1,174,475.00
Total Cumulative Expenditures	\$535,192.28
Current Period Obligations	\$0.00
Current Period Expenditures	\$357,922.11
Project Description	"Waterworks and Sewer Board of the Town of Centre proposes to construct a new electrical room adjacent to the exiting treatment plant, install new electrical gear, cabinets, wiring, conduit, controls, and assoicated equipment. "

Project Name: Utilities Board of Greensboro

Project Identification Number	120FS010340-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$850,000.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$704,196.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$89,277.15
Project Description	"The Utilities Board of Greensboro proposes to replace approximately 1,000 linear feet of water pipe in two areas and completely rehabilitate two existing elevated storage tanks on in the general vicinity of Cork Street. "

Project Name: COVID-19 Testing - PEEHIP

Project Identification Number	PEEHIP1773TEST
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$23,892,755.76
Total Cumulative Obligations	\$23,892,755.76
Total Cumulative Expenditures	\$23,892,755.76
Current Period Obligations	
Current Period Expenditures	
Project Description	COVID-19 insurance claims for total costs related to testing for active and retired members.
Does this project include a capital expenditure?	No

Project Name: COVID-19 Vaccine - PEEHIP

Project Identification Number	PEEHIP1773VACC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$8,612,717.67
Total Cumulative Obligations	\$8,612,717.67
Total Cumulative Expenditures	\$8,612,717.67
Current Period Obligations	
Current Period Expenditures	
	COVID-19 insurance claims for total costs related to testing

Project Description	for active and retired members.
Does this project include a capital expenditure?	No

Project Name: COVID-19 Treatment - PEEHIP

Project Identification Number	PEEHIP1773TREAT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$7,494,526.57
Total Cumulative Obligations	\$7,494,526.57
Total Cumulative Expenditures	\$7,494,526.57
Current Period Obligations	
Current Period Expenditures	
Project Description	COVID-19 insurance claims for total costs related to testing for active and retired members.
Does this project include a capital expenditure?	No

Project Name: Vaccinations - SEIB

Project Identification Number	SEIB1773VACC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$2,780,301.00
Total Cumulative Obligations	\$2,780,301.00
Total Cumulative Expenditures	\$2,780,301.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Covid 19 Vaccinations for the period March 2021 through June 2023
Does this project include a capital expenditure?	No

Project Name: COVID Claims - SEIB

Project Identification Number	SEIB1773CLAIM
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$37,000,000.00
Total Cumulative Obligations	\$37,000,000.00
Total Cumulative Expenditures	\$37,000,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Covid 19 related Medical Claims for the period March 2021 through June 2024
Does this project include a capital expenditure?	No

Project Name: COVID Testing - SEIB

Project Identification Number	SEIB1773TEST
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$219,699.00
Total Cumulative Obligations	\$219,699.00
Total Cumulative Expenditures	\$219,699.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Covid 19 Testing Kits for the period March 2021 through June 2025
Does this project include a capital expenditure?	No

Project Name: To assist with the disbursement of COVID Funds, administrative costs

Project Identification Number	ANHA3701773
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$280,000.00
Total Cumulative Obligations	\$280,000.00
Total Cumulative Expenditures	\$280,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To assist with the disbursement of COVID Funds, administrative costs

Project Name: Southern Research Intstitute

Project Identification Number	SRIBUD1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	This project is being added to account for the budget allocated to SRI. Once SRI begins having obligations and expenditures this project will be reduced and cancelled as other projects are added.
Does this project include a capital expenditure?	No

Project Name: ALAHA Program 7.1

Project Identification Number	ALAHA364701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$471,107.74
Total Cumulative Obligations	\$471,107.74
Total Cumulative Expenditures	\$471,107.74
Current Period Obligations	
Current Period Expenditures	
Project Description	Reimburse increased payroll costs compared to a base period from before the COVID Pandemic.

Project Name: ALAHA Program 1.10

Project Identification Number	ALAHA364110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed
Adopted Budget	\$99,528,892.26
Total Cumulative Obligations	\$99,528,892.26
Total Cumulative Expenditures	\$99,528,892.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimburse increased payroll costs compared to a base period from before the COVID Pandemic.
Does this project include a capital expenditure?	No

Project Name: City of Florence

Project Identification Number	100FS010168-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,500,000.00

Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Florence Water Department is proposing these water system upgrades in order to provide water service to residents along County Road 30. The construction would include approximately 8940 linear feet of 6" ductile iron water main and other associated work along County Road 30."

Project Name: Opp Utilities Board

Project Identification Number	100FS010312-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$758,600.00
Total Cumulative Obligations	\$758,600.00
Total Cumulative Expenditures	\$758,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Opp Utilities Board proposes to install new water main along the existing routes, new fire hydrants, and related appurtenances. "

Project Name: City of Robertsdale

Project Identification Number	100CS010893-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$900,916.00
Project Description	"City of Robertsdale proposes to replace significantly damaged gravity sewer mains and manholes, rehabilitate failing gravity sewer mains and manholes, and install new mains and manholes for failing sewer mains. "

Project Name: Town of Pine Hill

Project Identification Number	100FS010241-03
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$18,200.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Pine Hill proposes to conduct a geological survey for a new well.

Project Name: "Scottsboro Water, Sewer & Gas Board - 2"

Project Identification Number	100FS010198-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$840,000.00
Total Cumulative Obligations	\$840,000.00
Total Cumulative Expenditures	\$613,483.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$178,434.17
Project Description	"Upgrading electrical switchgears, replacing 2 raw pumps with a new, larger, pump, and a new natural gas backup generator and transfer switch at the Hwy 35 intake."

Project Name: "Wolf Creek Water, Sewer & Fire Authority"

Project Identification Number	100FS010367-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$1,100,000.00
Total Cumulative Expenditures	\$102,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,900.00
Project Description	"Wolf Creek Water, Sewer, and Fire Protection Authority proposes to construct a new water storage tank, telemetry system, and new parallel water mains to improve water movement through the distribution system. "

Project Name: Brantley CW

Project Identification Number	120CS010910-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$604,250.00
Total Cumulative Obligations	\$604,250.00
Total Cumulative Expenditures	\$43,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Town of Brantley proposes to replace and line the gravity sewer main located along Main Street, repair the force main from the main pumping station, and clean the primary lagoon cell. "

Project Name: Hurtsboro CW

Project Identification Number	120CS010948-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$5,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Water Works and Sewer Board of the Town of Hurtsboro proposes to video the sewer mains to determine areas of repair and rehabilitate or replace as necessary.

Project Name: ADCNR - Chewacla S.P. CW

Project Identification Number	100CS011015-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to replace existing sanitary gravity sewer and replacement of the two lift stations with more energy efficiency modern technologies.

Project Name: ADCNR - Desoto S.P. CW

Project Identification Number	100CS011015-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to construct point repairs to the gravity sewer collection system piping in the Lodge and campground areas.

Project Name: ADCNR - Lake Guntersville SP CW

Project Identification Number	100CS011015-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to replace the gravity sewer mains in the campground area and the septic tank associated with the golf course, rehabilitate the wastewater lagoon including the comminutor, bar screen, chlorinator, and the chlorine contact chamber. "

Project Name: ADCNR - Monte Sano SP CW

Project Identification Number	100CS011015-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to connect the Monte Sano lodge and camp store to the existing sanitary sewer system. The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to connect the Monte Sano lodge and camp store to the existing sanitary sewer system. The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to connect the Monte Sano lodge and camp store to the existing sanitary sewer system. "

Project Name: ADCNR - Oak Mountain SP CW

Project Identification Number	100CS011015-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to rehabilitate the existing clay pipe throughout the sewer system, replace the collection system in the campground area, and connect areas currently on septic systems to the collection system. "

Project Name: ADCNR - Joe Wheeler SP DW

Project Identification Number	100FS010464-13
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$562,000.00
Total Cumulative Obligations	\$562,000.00
Total Cumulative Expenditures	\$39,188.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to replace the water main and add pressure reducing valves to the system.

Project Name: ADCNR - Lake Guntersville SP DW

Project Identification Number	100FS010464-02

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to replace the inoperable isolation valves with the distribution and add isolation valves to the system.

Project Name: ADCNR - Monte Sano SP DW

Project Identification Number	100FS010464-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to replace the existing water main feeding the park.

Project Name: ADCNR - Oak Mountain SP DW

Project Identification Number	100FS010464-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to relocate the mains at the staff housing and archery range, replace failing mains and distribution lines throughout the park, and construct a water main to connect to Pelham Water Works.

Project Description	The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to relocate the mains at the staff housing and archery range, replace failing mains and distribution lines throughout the park, and construct a water main to connect to Pelham Water Works. The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to relocate the mains at the staff housing and archery range, replace failing mains and distribution lines throughout the park, and construct a water main to connect to Pelham Water Works."

Project Name: ADCNR - Wind Creek SP DW

Project Identification Number	100FS010464-09
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$414,500.00
Total Cumulative Obligations	\$414,500.00
Total Cumulative Expenditures	\$414,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources (ADCNR) proposes to replace the pressure reducing valve and gate valves within the system.

Project Name: City of Ariton DW

Project Identification Number	100FS010169-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,038,564.00
Total Cumulative Obligations	\$1,038,564.00
Total Cumulative Expenditures	\$900,200.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Ariton Water Board proposes to rehabilitate and install SCADA to the Church Street, Sweetgum Street, and Kyser Wilson storage tanks."

Project Name: Waterworks & Sewer Board of the City of Lineville - 1

Project Identification Number	120CS010955-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed 50% or more
Adopted Budget	\$965,000.00
Total Cumulative Obligations	\$965,000.00
Total Cumulative Expenditures	\$952,258.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lineville WW&S Board proposes to rehabilitate four (4) lift stations and rehabilitate gravity sewer lines and force mains.

Project Name: Waterworks & Sewer Board of the City of Lineville - 2

Project Identification Number	120FS010305-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$405,890.00
Total Cumulative Obligations	\$405,890.00
Total Cumulative Expenditures	\$405,890.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lineville WW&S Board proposes proposes to replace existing asbestos cement water line and existing service lines.

Project Name: Heflin Water Works and Sewer Board

Project Identification Number	120CS010452-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,478,000.00
Total Cumulative Obligations	\$2,478,000.00
Total Cumulative Expenditures	\$1,282,876.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$983,417.50
Project Description	"Heflin Waterworks and Sewer Board proposes sewer line repair and rehabilitation including sliplining or replacing existing clay lines, seal all manholes and replace those which cannot be repaired, replace existing clorination system at the Sewer Lagoon with an ultraviolet disinfection system and reduce sludge level by installing a Blue Frog System. "

Project Name: City of Taylor

Project Identification Number	120CS010869-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$4,033,000.00
Total Cumulative Obligations	\$4,033,000.00
Total Cumulative Expenditures	\$3,778,050.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Taylor proposes a project to construct a WWTP (Wastewater Treatment Plant). Currently the Taylor wastewater collection system is routed to the City of Dothan for treatment. The treatment provided by the City of Dothan is being improved and strict standards are being required for adjacent municipalities that route collected wastewater to the Dothan system in accordance with an EPA consent order. The improvements represent a corrective response to the strict standards being required under the consent order. Completion of these improvements will provide increased treatment reliability and effluent flow quality to the local surface waters; resulting in permit compliance.

Project Name: "Gordo Water, Gas & Sewer Board"

Project Identification Number	100FS010412-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,537,362.00
Total Cumulative Obligations	\$2,537,362.00
Total Cumulative Expenditures	\$569,541.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$252,989.05
Project Description	"Gordo Water, Gas, and Sewer Board c/o Town of Gordo proposes to implement improvements including inspection and cleaning of the existing well casing, removal and installation of new well pump and electric motor, replacement of well head valving, cleaning and painting of the existing pump discharge piping, replacmenet of hte existing 3 high service pumps and valving, replacement of the exisitng, leaking clearwell, installation of new roofing at the existing treatment building, installation of new electrical components, installation of natural gas generator at the Sullivan Well and Well #1, upgrade of existing lighting, receptacles and switches in the treatment building, replacement of existing chlorination and metering pumps for chemical treatment and installation of limited SCADA for monitoring of the existing tank levels, pump run times, and monitoring of security at well site. "

Project Name: City of Columbiana

Project Identification Number	120CS010923-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,762,500.00
Total Cumulative Obligations	\$2,762,500.00
Total Cumulative Expenditures	\$2,579,762.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$549,513.50
Project Description	"Project Description: Health, Sanitation, and Security Issues The homes and businesses along Highway 25 South have failing septic systems and would benefit greatly from a new sewer line installation. The manhole located near Piggly Wiggly has been relieved by the installation of a 24" sewer line designed to relieve all the manhole overflows. This line is currently under construction. Aging Infrastructure Many parts of the system are comprised of clay pipe that is cracked and broken. The City has used their own funds to improve many lines at a cost of \$3,000,000 over the last five years. They now need help in replacing the Plant. Reasonable Growth Columbiana has experienced a serious growth in population in the last 12 months. The Wastewater Treatment Plant has had multiple problems in the last six months of operation. The problems include grit removal system failure, UV control failure, aeration basin liner floating up, clarifier return pumps need repairs, and bar screen is old and needs parts. "

Project Name: "Scottsboro Water, Sewer & Gas Board - 1"

Project Identification Number	100CS010887-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$6,250,000.00
Total Cumulative Obligations	\$6,250,000.00
Total Cumulative Expenditures	\$6,213,909.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Scottsboro Water Sewer and Gas Board proposes improvemenets to the Southside WWTP for SSO reduction including new headworks structure, flow control structures, chlorine contact chamber, and modification to the effluent pump station."

Project Name: Town of Franklin

Project Identification Number	100FS010414-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Town of Franklin proposes proposes to create an additional connection to the Tuskegee water system replace numerous water lines, and install pressure reducing valves. "

Project Name: Brantley DW

Project Identification Number	120FS010158-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,026,175.00
Total Cumulative Obligations	\$1,026,175.00
Total Cumulative Expenditures	\$342,059.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$279,459.00
Project Description	"Town of Brantley proposes to replace several areas of existing cast iron water mains and service lines within the distribution network as well as installing isolation valves along the distribution main that crosses the Conecuh river, and replacement of a fire hydrant. "

Project Name: Administrative Support Budget

Project Identification Number	A91800000114
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Projected added to account for budgeted project(s) not yet started. This project will be reduced and cancelled as project(s) begin.

Does this project include a capital expenditure?	No

Project Name: Water and Sewer 395

Project Identification Number	A395BUDGET
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$105,418,701.37
Total Cumulative Obligations	\$105,418,701.37
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is to account for the budget of project(s) not yet started. This project will be reduced and cancelled as other projects begin.

Project Name: Water and Sewer 396

Project Identification Number	A396BUDGET
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is to account for the budget of project(s) not yet started. This project will be reduced and cancelled as other projects begin.

Project Name: City of Lafayette-1

Project Identification Number	120FS010301-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$745,000.00
Total Cumulative Obligations	\$745,000.00
Total Cumulative Expenditures	\$651,570.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$220,511.15
	"City of Lafayette proposes proposes to install generators at

Project Description	the raw water intake and water plant, replace the curtain in the clearwell, replace clearwell valve, and rehabilitate SCADA. The City also proposes to replace the screens and intake pipe to eliminate blockage from zebra mussels. "

Project Name: City of Lafayette-2

Project Identification Number	120CS010403-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,250,000.00
Total Cumulative Obligations	\$2,250,000.00
Total Cumulative Expenditures	\$423,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$41,060.00
Project Description	"City of Lafayette proposes to replace the raw sewage influent pump station, bar screen, grit removal system, sewer and grease removal system, and control system. "

Project Name: Geneva Water Works and Sewer Board

Project Identification Number	100CS010936-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$963,381.00
Total Cumulative Obligations	\$963,381.00
Total Cumulative Expenditures	\$862,063.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$197,332.00
Project Description	"Geneva Water Works and Sewer Board proposes to install 5,550 linear feet of gravity sewer, 18 manholes, and connect 53 residences."

Project Name: City of Ashford

Project Identification Number	120CS010824-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$762,946.00
Total Cumulative Obligations	\$762,946.00
Total Cumulative Expenditures	\$211,686.68
Current Period Obligations	\$0.00

Current Period Expenditures	\$211,686.68
Project Description	City of Ashford proposes improve and rehabilitate the north and south sanitary sewer interceptor lines including manholes and appurtenances.

Project Name: City of Cleveland-1

Project Identification Number	120FS010269-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$697,500.00
Total Cumulative Obligations	\$697,500.00
Total Cumulative Expenditures	\$517,863.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Town of Cleveland proposes to install a waterline to Blountsville for interconnection and replacement of meters with AMR meters and improve SCADA.

Project Name: "Bethel Water Systems, Inc"

Project Identification Number	120FS010361-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Bethel Water System proposes to replace 90,000 linear feet of 3" PVC pipe with 6" PVC pipe, 45 fire hydrants, and 150 inch valves. "

Project Name: City of Cleveland-2

Project Identification Number	120CS010896-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$895,000.00
Total Cumulative Obligations	\$895,000.00
Total Cumulative Expenditures	\$260,562.10

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Town of Cleveland proposes to replace the blowers at the WWTP and replace the sewer line to the school system.

Project Name: Slocumb Water Works and Sewer Board

Project Identification Number	100CS010822-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,696,000.00
Total Cumulative Obligations	\$1,696,000.00
Total Cumulative Expenditures	\$119,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Water Works and Sewer Board of the Town of Slocumb proposes to remove sludge at the lagoon, add an aeration system, and chlorine contact chamber upgrades at the WWTP and replace the pump at the sewage lift station. "

Project Name: Dallas Co Water Authority

Project Identification Number	100FS010316-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$33,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Dallas County Water Authority proposes proposes to conduct financial audits.

Project Name: City of Troy

Project Identification Number	120CS010835-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,310,150.00
Total Cumulative Obligations	\$5,310,150.00
Total Cumulative Expenditures	\$1,429,700.13

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	City of Troy proposes to construct a new wastewater treatment facility.

Project Name: City of Butler

Project Identification Number	100CS010914-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,491,050.00
Total Cumulative Obligations	\$1,491,050.00
Total Cumulative Expenditures	\$822,696.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$637,436.65
Project Description	"Town of Butler proposes proposes to construct a Clean Water Lagoon abandoning a 30 year old WWTP that will not handle the current loading. Town of Butler proposes proposes to construct a Clean Water Lagoon abandoning a 30 year old WWTP that will not handle the current loading. Town of Butler proposes proposes to construct a Clean Water Lagoon abandoning a 30 year old WWTP that will not handle the current loading. "

Project Name: Town of Riverview

Project Identification Number	120FS010500-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$672,000.00
Total Cumulative Obligations	\$672,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Town of Riverview proposes to rehabilitate an existing well to serve as a backup water supply, install a booster pump, and replace meters wtihin the system. "

Project Name: Town of Nectar

Project Identification Number	120FS010007-03
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$496,500.00
Total Cumulative Obligations	\$496,500.00
Total Cumulative Expenditures	\$479,328.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$459,328.75
Project Description	The Town of Nectar proposes to replace existing leaking water line with Class 200 PVC water line. Service lines associated with the new water line would be upgraded. Completion of this project would result in decrease water loss due to leaks.

Project Name: Town of Leighton

Project Identification Number	120FS010308-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$450,000.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$290,346.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$91,669.90
Project Description	The Leighton Water Works and Sewer Board proposes to replace existing meters with new automated read meters and to paint the storage tank. Completion of this project would result in improved service to existing customers.

Project Name: City of Fayette

Project Identification Number	100CS010356-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$552,111.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$228,057.37
Project Description	"City of Fayette proposes to rehabilitate the static screen, solids reactor, and clarifiers; and replace pumps and the aerator on the aeration basin. "

Project Name: Randolph County - Wedowee

Project Identification Number	100FS010360-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$390,000.00
Total Cumulative Obligations	\$390,000.00
Total Cumulative Expenditures	\$390,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Randolph County Water Authority proposes to install a master meter on Mccrary Mountain Road at Highway 48 and running a new 6" line to replace the existing 2" line. "

Project Name: "Greenpond Water Systems, Inc"

Project Identification Number	100FS010270-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$4,065,119.00
Total Cumulative Obligations	\$4,065,119.00
Total Cumulative Expenditures	\$4,065,119.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,261,871.47
Project Description	"The Greenpond Water System proposes to continue the interconnection to Citizens' Water System by installing 10,000 LF of 8-inch ductile iron watermain, installing 19,180 LF of 12-inch ductile iron watermain, installing a new booster pump station and emergency generator, new purchase meter and SCADA. Completion of this project would result in adequate water production and improved service to existing customers."

Project Name: Town of Vina

Project Identification Number	120FS010212-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$675,000.00
Total Cumulative Obligations	\$675,000.00
Total Cumulative Expenditures	\$42,436.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$42,436.23

Project Description	"The Town of Vina proposes to upgrade water mains and service lines in the distribution system, installation of isolation valves, pressure reducing valves and telemetry system. "

Project Name: Stewartville Water Authority

Project Identification Number	100FS010507-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$981,996.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$294,825.99
Project Description	"The Stewartville Water Authority proposes to install a new water main to connect the existing water system on Coosa County Road 56 including all piping, fittings, and valves and booster pump station. "

Project Name: Waterworks Board of Calera

Project Identification Number	120FS010263-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$265,828.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$500.00
Project Description	"The Water Works Board of the Town of Calera proposes to add additional filters to the water treatment plant, replace water lines, expand the east side of the distribution system down County Rd 42, 86, and 306. "

Project Name: City of Brewton

Project Identification Number	120CS010852-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,026,050.00
Total Cumulative Obligations	\$4,026,050.00

Total Cumulative Expenditures	\$260,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Brewton proposes to line the existing sanitary sewer collection lines, replace the force main from the main sewage pumping station, and rehabilitate existing brick manholes. "

Project Name: Waterworks and Sewer Board of Goodwater

Project Identification Number	120CS010623-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$850,000.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$330,725.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$310,725.00
Project Description	The Waterworks and Sewer Board City of Goodwater proposes to pipe burst existing sewer to increase pipe size and replace associated manholes.

Project Name: Town of Hodges

Project Identification Number	120FS010170-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$610,000.00
Total Cumulative Obligations	\$610,000.00
Total Cumulative Expenditures	\$24,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Hodges proposes to replace approximately 10,400 LF of water main, install a new chlorine building, rehabilitate an existing well pump station building, and install new raw water pumps and back-up (with SCADA) at the Spring. "

Project Name: Forkland Water System

Project Identification Number	120FS010286-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed less than 50%
Adopted Budget	\$1,541,450.00
Total Cumulative Obligations	\$1,541,450.00
Total Cumulative Expenditures	\$107,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,600.00
Project Description	The Forkland Water System proposes to construct a new water supply well to replace the existing well which is no longer viable.

Project Name: Greenville Water Works and Sewer

Project Identification Number	100CS010898-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,121,000.00
Total Cumulative Obligations	\$1,121,000.00
Total Cumulative Expenditures	\$1,121,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,141.10
Project Description	"The Greenville Water Works and Sewer proposes rehabilitation of approximately 15,000 LF of existing gravity sewer mains. "

Project Name: Maplesville Utilities Board - 1

Project Identification Number	100CS010961-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,557,518.00
Total Cumulative Obligations	\$1,557,518.00
Total Cumulative Expenditures	\$134,245.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Maplesville Utilities Board proposes to install a new gravity main with two pump stations to connect approximately 26 households and 16 businesses.

Project Name: Maplesville Utilities Board - 2

Project Identification Number	100FS010492-01
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$278,347.00
Total Cumulative Obligations	\$278,347.00
Total Cumulative Expenditures	\$278,347.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Maplesville Utilities Board proposes to replace existing meters with automated meter readers (AMR) meters.

Project Name: Rockford Utilities Board

Project Identification Number	120FS010311-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$983,100.00
Total Cumulative Obligations	\$983,100.00
Total Cumulative Expenditures	\$983,100.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$46,816.50
Project Description	"The Rockford Utilities Board, Inc. proposes to install water lines, fire hydrants, valves, and rehabiiltate the pump stations and appurtenences. "

Project Name: "Jacksonville WW,G and SB"

Project Identification Number	120FS010298-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,450,000.00
Total Cumulative Obligations	\$1,450,000.00
Total Cumulative Expenditures	\$254,725.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$254,725.00
Project Description	"The City of Jacksonville Water Works, Gas, and Sewer Board proposes to construct a new well to the northwest of the City and install a water main to connect the new well to the system. "

Project Name: City of Lincoln

Project Identification Number	120CS010888-03

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,170,000.00
Total Cumulative Obligations	\$1,170,000.00
Total Cumulative Expenditures	\$35,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,000.00
Project Description	"The City of Lincoln proposes to replace the wet well, pumps, and piping associated with the existing lift station as well as installing a new lift station and appurtenances at Highway 78 and Russell Road. "

Project Name: City of Lincoln

Project Identification Number	120FS010280-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,942,300.00
Total Cumulative Obligations	\$2,942,300.00
Total Cumulative Expenditures	\$243,300.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,000.00
Project Description	"The City of Lincoln proposes to install a new water source (well), install interconnection, replace existing service lines, and clean 2 million gallon storage tank. "

Project Name: Lexington CW

Project Identification Number	100CS010886-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,000,800.00
Total Cumulative Obligations	\$1,000,800.00
Total Cumulative Expenditures	\$1,000,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,352.24
Project Description	"The Town of Lexington proposes to rehabilitate all pump stations by installing new duplex pumps and electrical control panels as well as replacing pipes, fittings, valves, guide rails, level switches, and air relief valves. "

Project Name: Ardmore CW

Project Identification Number	195CS010904-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,270,000.00
Total Cumulative Obligations	\$1,270,000.00
Total Cumulative Expenditures	\$1,270,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Ardmore proposes to conduct the planning and design for the Ardmore Sewer System Improvements project.

Project Name: South Bullock Water Authority

Project Identification Number	120FS010112-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"South Bullock Water Authority proposes to install water mains to interconnect multiple parts of the system; and rehabilitate the Aberfoil tank. South Bullock Water Authority proposes to install water mains to interconnect multiple parts of the system; and rehabilitate the Aberfoil tank."

Project Name: Waterworks & Sewer Board of the City of Selma

Project Identification Number	120FS010256-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,891,943.00
Total Cumulative Obligations	\$2,891,943.00
Total Cumulative Expenditures	\$1,169,033.95
Current Period Obligations	\$0.00

Current Period Expenditures	\$126,489.30
Project Description	"Selma Water Works and Sewer Board proposes a project to replace an existing water production well and upgrade 3 other water production wells. Those upgrades include replacing valves and controls, filter media, electrical systems, shaft and spiders, and install a backup "

Project Name: Afterschool Program - Budget

Project Identification Number	A142BUDGET
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Added project to account for budget of Afterschool Program appr. This project will be decreased and cancelled as other projects begin to use these funds.
Does this project include a capital expenditure?	No

Project Name: AL Coalition Against Domestic Violence

Project Identification Number	A139ACADV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To support the eligible programs and services in response to the negative economic impacts of the public health emergency the include programs that provide services to victims of domestic violence
Does this project include a capital expenditure?	No

Project Name: Addressing Mental Health of Alabama's Children

Project Identification Number	A139B-GC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,530.00
Project Description	to be used to support the eligible programs and services in response to the negative economic impacts of the public health emergency that include programs that provide services to school-age children
Does this project include a capital expenditure?	No

Project Name: The Alabama YMCA Association Recovery Fund Program

Project Identification Number	A139AL-YMCA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$2,961,561.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$912.41
Project Description	COVID-19 disrupted the way we live, work, and play. Schools, businesses, and community spaces shut down. It separated loved ones and canceled public events. The resulting pandemic was an educational, social, and economic crisis. The Alabama YMCA Association Recovery Fund Program is helping sixteen YMCAs within the State of Alabama to offer youth development and senior adult programs that provide holistic growth for all. With afterschool and summer activities, the Y focuses on enhancing grade-level reading, building core social-emotional skills, and being safe around water. Senior adults can reconnect to their community while they improve their emotional, social, mental, and physical health through chronic disease management programs and community reengagement and re-connection programs. The funding from the State and Local Fiscal Recovery Funds will allow youth and seniors across the State to be positively impacted and overcome the adverse effects of the pandemic.
Does this project include a capital expenditure?	No

Project Name: To Reimburse Nursing Homes for COVID Loss and Expenses

Project Identification Number	ANHA3701773104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care

	facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$99,720,000.00
Total Cumulative Obligations	\$99,720,000.00
Total Cumulative Expenditures	\$99,720,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To Reimburse Nursing Homes for COVID Loss and Expenses
Does this project include a capital expenditure?	No

Project Name: Alex City Habitat

Project Identification Number	AL01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Habitat for Humanity of Alex City Area was recently re-named Habitat for Humanity of Lake Martin Area in 2023. The affiliate is a small rural nonprofit serving Tallapoosa County in Alabama. The Habitat affiliate is expected to complete 1 new construction house and 4 repair projects with grant funds. The homeowner application and selection process for the first projects is expected to be completed by December 2023. (This Habitat affiliate is not part of the first wave of pilot rollouts.)
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Auburn-Opelika Habitat

Project Identification Number	AO01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Auburn-Opelika Habitat for Humanity serves Lee County, Alabama. The Habitat affiliate is expected to complete 5 new construction homes and 7 repair projects with grant funds. Over one hundred families attended their annual 2023 Homeowner Application Meeting, demonstrating the local housing need. The nonprofit is currently simultaneously building their 74th, 75th, and 76th affordable homes. (This Habitat affiliate is not part of the first wave of pilot rollouts.) "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Autauga-Chilton Habitat Construction at 942 Lower Kingston Road

Project Identification Number	AC01C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Autauga-Chilton Habitat for Humanity serves Autauga County and Chilton County in Alabama. The Habitat affiliate is expected to complete 3 new construction homes and 6 repair projects with grant funds. Their first project is for the Horton family, a mother and daughter, on Lower Kingston Road in Prattville, Alabama. The grant will provide \$100,000 toward construction costs. The affiliate hopes to complete construction in January 2024. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Autauga-Chilton Habitat Construction at Block 4 Lot C College Heights

Project Identification Number	AC02C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing

Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Autauga-Chilton Habitat for Humanity serves Autauga County and Chilton County in Alabama. The Habitat affiliate is expected to complete 3 new construction homes and 6 repair projects with grant funds. This project is for the Thomas family, a mother and daughter, whose home will be built on Block 4, Lot C of the College Heights Subdivision in Prattville, Alabama. The grant will provide \$100,000 toward construction costs. The affiliate expects to pull permits and start the foundation by January 2024. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Habitat Baldwin County

Project Identification Number	BC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Greater Birmingham Habitat Construction at 2117 Allen Circle in Birmingham

Project Identification Number	BH01C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled

Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Greater Birmingham Habitat for Humanity serves the counties of Walker, Jefferson, Shelby, and St. Clair in Alabama. The Habitat affiliate is expected to be the largest subgrantee, completing 18 new construction homes and 32 repair projects with grant funds. Their first project is for the Doss family: a father, mother, and three-year-old daughter. The home will be built on Allen Circle in Birmingham, Alabama. The grant will provide \$100,000 toward construction costs. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Greater Birmingham Habitat Construction at 2703 Nelda Circle in Birmingham

Project Identification Number	BH02C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	" Greater Birmingham Habitat for Humanity serves the counties of Walker, Jefferson, Shelby, and St. Clair in Alabama. The Habitat affiliate is expected to be the largest subgrantee, completing 18 new construction homes and 32 repair projects with grant funds. This project is for Cassandra Walker, a single female. The home will be built on Nelda Circle in Birmingham, Alabama. The grant will provide \$100,000 toward construction costs. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Calhoun Cleburne Habitat

Project Identification Number	CC01

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Coffee County Habitat

Project Identification Number	CF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Covington County Habitat

Project Identification Number	CV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	

Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Escambia County Habitat Construction at 200 7th Avenue in Brewton

Project Identification Number	EC01C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Escambia County Habitat for Humanity serves Escambia County in Alabama. The Habitat affiliate is expected to complete 8 new construction homes and 12 repair projects with grant funds. Their first project is for the Stacey family: a mother and her teenage daughter. The family will be escaping a dilapidated rental with holes in the flooring, broken windows, mold, and rat infestation. The safe new home will be built on 7th Avenue in Brewton, Alabama. The grant will provide \$100,000 toward construction costs. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Escambia County Habitat Repair at 1011 St. Nicholas Avenue in Brewton

Project Identification Number	EC02R
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	"Escambia County Habitat for Humanity serves Escambia County in Alabama. The Habitat affiliate is expected to complete 8 new construction homes and 12 repair projects with grant funds. This repair project is for Rosie Anderson, a senior citizen in a 1972 home that needs significant improvements so she can safely age in place. The repair location is 1011 St. Nicholas Avenue in Brewton, Alabama. The grant will provide \$10,000 toward repair costs. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Gadsden-Etowah Habitat

Project Identification Number	GE01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Habitat Marshall County

Project Identification Number	MC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Montgomery Habitat

Project Identification Number	MN01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Morgan County Habitat

Project Identification Number	MR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Habitat River Valley Down Payment at 107 McDonnell Avenue in Huntsville

Project Identification Number	"RV01D "

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Habitat for Humanity of the River Valley serves the City of Huntsville, Limestone County, and Madison County in Alabama. The Habitat affiliate is expected to complete 12 new construction homes and 20 repair projects with grant funds. Their first project is for the Mitchell family of three on McDonnell Avenue in Huntsville, Alabama. The grant will provide \$10,000 as down payment assistance for a household at just 30% of area median income. "
Does this project include a capital expenditure?	No

Project Name: Habitat River Valley Down Payment at 6016 Kimbrell Lane in Huntsville

Project Identification Number	RV02D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Habitat for Humanity of the River Valley serves the City of Huntsville, Limestone County, and Madison County in Alabama. The Habitat affiliate is expected to complete 12 new construction homes and 20 repair projects with grant funds. This project is for the Holden family with five children who will receive a safe, stable home on Kimbrell Lane in Huntsville, Alabama. The grant will provide \$10,000 as down payment assistance for a household at 53% of area median income. "
Does this project include a capital expenditure?	No

Project Name: Shoals Habitat

Project Identification Number	SH01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Habitat SW Alabama Construction and DP for 662 Dauphin Island

Project Identification Number	SW01CD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$53,500.00
Total Cumulative Obligations	\$53,500.00
Total Cumulative Expenditures	\$53,500.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Habitat for Humanity of Southwest Alabama serves the City of Mobile, Washington County, and Clarke County. The Habitat affiliate is expected to complete 12 new construction homes and 20 repair projects with grant funds. The affiliate is celebrating their 35th anniversary with over 325 homes built or renovated. Their first project is for the McCall family: a Veteran father and his teenage son. The new home will be built on Dauphin Island Parkway in Mobile, Alabama. The grant will provide \$28,500 toward construction costs and \$25,000 as down payment assistance."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$28,500.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Habitat Southwest Alabama Construction for 6104 Lorma Road in Mobile

Project Identification Number	SW02C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Habitat for Humanity of Southwest Alabama serves the City of Mobile, Washington County, and Clarke County. The Habitat affiliate is expected to complete 12 new construction homes and 20 repair projects with grant funds. The affiliate is celebrating their 35th anniversary with over 325 homes built or renovated. This project is for the Sullivan family: a mother and three children. The new home will be built on Lorma Road in Mobile, Alabama. The grant will provide \$100,000 toward construction costs."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Troup-Chambers Habitat

Project Identification Number	TC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Troy-Pike Habitat

Project Identification Number	TP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Habitat Tuscaloosa Down Payment at 3021 Elm Street in Tuscaloosa

Project Identification Number	TL01D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Habitat for Humanity of Tuscaloosa serves Greene County. The Habitat affiliate is expected to complete 12 new construction homes and 20 repair projects with grant funds. Their first project is for the Harris Family, with a mother and child, on Elm Street in Tuscaloosa, Alabama. The grant will provide \$25,000 as down payment assistance for a household at 44% of area median income. "
Does this project include a capital expenditure?	No

Project Name: Habitat Tuscaloosa Down Payment at 3013 Elm Street in Tuscaloosa

Project Identification Number	TL02D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	" Habitat for Humanity of Tuscaloosa serves Greene County. The Habitat affiliate is expected to complete 12 new construction homes and 20 repair projects with grant funds. Their first project is for the Elmore Family, with a mother

	and child, on Elm Street in Tuscaloosa, Alabama. The grant will provide \$25,000 as down payment assistance for a household at 55% of area median income. "
Does this project include a capital expenditure?	No

Project Name: Wiregrass Habitat

Project Identification Number	WG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	cancelled
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Alabama Habitat Administrative Expenses

Project Identification Number	ALA01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Alabama Association of Habitat Affiliates (Alabama Habitat) will manage this three-year \$15 million grant project to build 115 new construction homes and complete 200 house repair projects. The grant budget includes 10% for administrative overhead and grant management expenses. This includes the staff and consultant hours required to comply with the government grant requirements and to coordinate the efforts of twenty participating Habitat affiliates.

Project Name: CATALYST

Project Identification Number	16466-SRI

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$20,000,000.00
Total Cumulative Obligations	\$20,000,000.00
Total Cumulative Expenditures	\$6,349,087.41
Current Period Obligations	\$0.00
Current Period Expenditures	\$596,871.28
Project Description	Develop a unique public health data system that connects patient genomes (and other forms of personalized medical data, including potentially transcriptomics, proteomics, metabolomics, and others) to clinical data to support the health of communities. SR will accomplish this goal by investing in infrastructure to (a) expand access to personalized medicine in Alabama, especially in underserved areas of the state; (b) ensure Alabamians have more effective diagnostics data to identify and treat underlying conditions and undetected co-morbidities that proved fatal for many Alabamians during the COVID-19 pandemic; and (c) enable greater access to clinical trials throughout the state.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,268,750.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems

Project Name: Auburn Telemedicine Budget

Project Identification Number	AUBTELEMED1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	project added to account for budget of telemedicine program that will be decreased and cancelled as new projects use the funds.
Does this project include a capital expenditure?	No

Project Name: South Ala. Regional Planning Commission

Project Identification Number	SARPC1773Bud
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project added to account for budget of funds sent to South Regional Planning Commission. This project will be decreased and cancelled as new projects are added when the funds begin to be used
Does this project include a capital expenditure?	No

Project Name: ADECA - Broadband ARPA II budget

Project Identification Number	ADECA373BUD
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$6,478,514.04
Total Cumulative Obligations	\$6,478,514.04
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is being added to account for the budget of funds to be used in future projects. This project will be decreased and cancelled once new projects are added as funds are used.
Does this project include a capital expenditure?	No

Project Name: Public Health Waste Water Program

Project Identification Number	ADPH1773BUDGET
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project is being added to account for budget of funds for future projects. This project will be decreased and cancelled as new projects are created when funds are used.

Project Name: HABITAT BUDGET

Project Identification Number	HABBUD1773
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project has been added to account for the adopted budget given to Alabama Association of Habitat Affiliates. This project will be decreased and cancelled as new projects are created when funds are used
Does this project include a capital expenditure?	No

Project Name: The Arc of Madison County Autism Diagnostic Clinic State Expansion

Project Identification Number	23002023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,150,947.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$333,941.70
Project Description	Autism Diagnostic testing for low income children across the state of Alabama. (see attached Word document)
Does this project include a capital expenditure?	No

Project Name: Big Brother Big Sister

Project Identification Number	BBBS1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project has been added to account for the adopted budget. This project will be decreased and cancelled when other projects are added as funds are used
Does this project include a capital expenditure?	No

Project Name: Feeding Alabama

Project Identification Number	FEED1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project has been added to account for the adopted budget of Feeding Alabama. This project will be decreased and cancelled as new projects are created from the funds
Does this project include a capital expenditure?	No

Project Name: Childrens Advocacy Centers

Project Identification Number	CHILDADV1773
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed
Adopted Budget	\$4,000,000.00
Program Income Earned	\$98,893.55
Program Income Expended	\$98,893.55
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Alabama Network of Children's Advocacy Centers consists of 47 Children's Advocacy Centers (CACs) serving all 67 counties in Alabama. A Children's Advocacy Center is the one non-profit that serves as the first stop for children victimized by sexual abuse, severe physical abuse, criminal neglect and/or who have witnessed a violent crime. The state office would use the ARPA funding for MDT Collaboration

	and Professional Development, Direct Services and Technology Upgrade to improve organizational capacity.
Does this project include a capital expenditure?	No

Project Name: Response to Negative Economic Impact

Project Identification Number	APPR139-1773
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project has been added to account for the budget granted for Negative Economic Impact. This project will be decreased and cancelled as subrecipients receive funds from this appropriation
Does this project include a capital expenditure?	No

Project Name: Healthcare 353 - 1773

Project Identification Number	A353BUD-1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project is added to account for the appropriation of Healthcare. This project will decrease and cancel as recipients receive funds from this Appropriation.
Does this project include a capital expenditure?	No

Project Name: Telemedicine 401 - 1773

Project Identification Number	A401BUD-1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project added to account for adopted budget for this appropriation. This project will be decreased and cancelled as subrecipients receive funds from this project.
Does this project include a capital expenditure?	No

Project Name: Mitigation Response

Project Identification Number	A141BUD-1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project has been added to account for the adopted budget of this appropriation,
Does this project include a capital expenditure?	No

Project Name: Alabama Department of Mental Health

Project Identification Number	ARPA II State - 1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$6,816,519.26
Total Cumulative Obligations	\$6,816,519.26
Total Cumulative Expenditures	\$6,816,519.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Alabama Department of Public Health will use the funds to reimburse allowable expenses already incurred and provide for COVID-19 related services
Does this project include a capital expenditure?	No

Project Name: SARPC Meals

Project Identification Number	SARPC Meals
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$5,753,748.73
Total Cumulative Obligations	\$5,753,748.73
Total Cumulative Expenditures	\$5,753,748.73
Current Period Obligations	
Current Period Expenditures	
Project Description	Elderly Senior Nutrition Program: From April 1, 2021 to September 30, 2023 SARPC provided 1, 171,045 meals to older adults ages 60 and older supported with state & local funds. The COVID-19 public health emergency profoundly affected older adults with 75% of the Covid deaths within the 60+ population. Throughout the pandemic older adults were not able to visit loved ones, reported feeling socially isolated and lonely, and often lacked the ability to use technology to connect to others and services. Nearly half (49%) of older adults reported that since the start of the pandemic, it was harder to get the foods they wanted and basic household supplies. Many older adults were fearful of grocery shopping or going out to restaurants, and were told to avoid them. Senior centers throughout Alabama shutdown congregate services for prolonged periods and even when they reopened, many older adults were anxious and reluctant to return to eat inside with other people due to continuing concerns about Covid transmission. This resulted in a substantial increased demand for home delivered meals, or meals picked up through new drive thru services at senior centers. Home delivered meal drivers and friendly faces at drive thru senior centers served both to address the nutritional needs and social isolation experienced by older adults. There is an extensive body of research that the nutritional and social benefits of home delivered and congregate meal programs increase nutrition, reduces health care utilization, prevents nursing home admissions, and generates substantial health care cost savings.
Does this project include a capital expenditure?	No

Project Name: SARPC Ombs

Project Identification Number	SARPC Ombs
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$246,251.27
Total Cumulative Obligations	\$246,251.27
Total Cumulative Expenditures	\$246,251.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Long Term Care Ombudsman Program: The Ombudsman

Project Description	Representative at the Area Agency on Aging is a local advocate for residents in long term care facilities and works with facilities, families and residents to protect the health, safety, welfare, and rights of Alabama's long-term care residents. SARPC's Ombudsman serves Mobile, Baldwin and Escambia counties and worked with 27 nursing homes, 24 Assisted Living facilities and 12 memory care facilities during the pandemic. State and local funds help support this work providing services such as delivering Adult Activity Books, cards and letters, and robotic pets to reduce social isolation; and from April 1, 2021 to September 30, 2023 supported residents through 2,790 consultations to individuals and 587 visits to facilities. These residents were among the most vulnerable and severely impacted by the COVID-19 pandemic. The lockdowns barred family members and visitors, ended communal activities at the facilities including group meals, ceased all activities requiring non-essential services, functioned with significant staff shortages, and the prolonged and continued social isolation resulted in increased risk for adverse effects of social isolation such as worsening physical conditions, neurocognitive dysfunction, depression, falls and increasing frailty. This unintended harm resulted in significant consequences to residents such as failure to thrive, people losing weight, delirium, rapid onset of dementia, and loneliness. The Ombudsman helped families try to manage the care of their loved ones in a very challenging environment and worked to improve the care being provided and preserve the rights of families and residents.
Does this project include a capital expenditure?	No

Project Name: Identity/Access and Security Hardening

Project Identification Number	382IDHardening
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$144,213.77
Total Cumulative Obligations	\$144,213.77
Total Cumulative Expenditures	\$144,213.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	OIT will institute an Identity and Access Management (IAM) program. The IAM will improve the state's ability to identify and verify an individual's identity upon login. Once identified, the IAM will only grant access to resources that individual is authorized to access.

Project Name: Network Segmentation

Project Identification Number	382Segmentation
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed
Adopted Budget	\$14,855,786.23
Total Cumulative Obligations	\$14,855,786.23
Total Cumulative Expenditures	\$14,855,786.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$48,644.29
Project Description	OIT will implement a segmented network model. This is the redefining of the state's existing network into small sub-networks or partitions. This will allow for greater control of data traffic inside the network.

Project Name: Auburn University Rural Health Initiative

Project Identification Number	223331 13080
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$1,730,116.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$61,141.76
Project Description	University Outreach is implementing a healthcare access model to address significant health disparities across rural Alabama in partnership with Pharmacy, Nursing, Human Sciences, and the Alabama Cooperative Extension System. This accessible and innovative healthcare option combines the state-of-the art OnMed® telehealth station with hands-on wellness care provided through university faculty and students in health-related fields. The telehealth station provides users with a an affordable, private, and efficient experience by facilitating a real-time patient encounter with an Alabama licensed clinician in a virtual setting through the use of diagnostic tools available for practitioner-guided self-use. This innovative model integrates technology with academic outreach programs and public/private partnerships while attending to critical patient-centric factors.
Does this project include a capital expenditure?	No

Project Name: BBBS Recovery NPO

Project Identification Number	BBBS NPO 23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$60,543.39
Total Cumulative Obligations	\$60,543.39

Total Cumulative Expenditures	\$60,543.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Marketing, community awareness, and any expenses not covered in other categories
Does this project include a capital expenditure?	No

Project Name: Little Help

Project Identification Number	BBBS SDM 23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Match and family engagement activities
Does this project include a capital expenditure?	No

Project Name: ARPA Staffing Support

Project Identification Number	BBBS Recovery 23
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.2-Private Sector: Grants to other employers
Status To Completion	Completed
Adopted Budget	\$239,456.61
Total Cumulative Obligations	\$239,456.61
Total Cumulative Expenditures	\$239,456.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Salaries and benefits for employees

Project Name: State Business Assistance

Project Identification Number	BBBS Big Admin 23
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The cost of doing business: office supplies, program materials, etc

Project Name: Feeding Alabama Food Bank Infrastructure & Feeding Project

Project Identification Number	FAL-IFP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$8,000,000.00
Total Cumulative Expenditures	\$6,818,376.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$518,331.98
Project Description	The \$8,000,000 funding for the Feeding Alabama network has been broken out to support our food bank members based on Feeding America Goal Factor (portion of poverty each food bank serves). The 7 projects below outline spending that is divided among food and infrastructure support. The program income listed is interest earned on holding the funds. These funds will go toward the cost of grant project and management. The capital projects associated with this funding include: Purchase of land (Community Food Bank of Central Alabama), expansion of cooler/freezer space (Feeding the Gulf Coast and Food Bank of North Alabama), and vehicle/truck purchases (Wiregrass, East Alabama)
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,360,800.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities

Project Name: Administrative ARPA 1

Project Identification Number	ADECAARPA1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$56,675.92
Total Cumulative Obligations	\$56,675.92
Total Cumulative Expenditures	\$56,675.92
Current Period Obligations	\$40,890.12

Current Period Expenditures	\$40,890.12
Project Description	Administrative Expenses

Project Name: Administrative ARPA 2

Project Identification Number	ADECAARPA2
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$563,544.96
Total Cumulative Obligations	\$563,544.96
Total Cumulative Expenditures	\$563,544.96
Current Period Obligations	\$83,710.41
Current Period Expenditures	\$83,710.41
Project Description	Administrative Expenses
Does this project include a capital expenditure?	No

Project Name: Piedmont DW

Project Identification Number	120FS010151-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$540,000.00
Total Cumulative Obligations	\$540,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Piedmont proposes to replace 10,000 LF of 6-inch galvanized main with Class-200 PVC main."

Project Name: Piedmont CW

Project Identification Number	120CS010899-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,075,500.00
Total Cumulative Obligations	\$1,075,500.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$45,000.00

Project Description	"The City of Piedmont proposes to repair or rehabilitate existing clay sewer lines, seal or replace manholes for infiltration and inflow, and replace the existing pumps at the Caldwell St. and 5th Avenue Stations. "

Project Name: Russellville CW

Project Identification Number	120CS010876-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$448,903.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$192,693.05
Project Description	"The Russellville Water and Sewer Board proposes to improve the WWTP by modifying the peak flow pond, rehabilitate the headworks, install new RAS pumps, blowers, and panels; and replace the digester diffusers and sludge pumps."

Project Name: Town Creek DW

Project Identification Number	120FS010347-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$525,000.00
Total Cumulative Obligations	\$525,000.00
Total Cumulative Expenditures	\$31,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Town Creek proposes to replace cast-iron water pipe, install a booster pump station, and rehabilitate the existing elevated storage tank. "

Project Name: East Central Baldwin Co DW

Project Identification Number	100FS010202-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$238,794.00
Total Cumulative Obligations	\$238,794.00

Total Cumulative Expenditures	\$114,381.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The East Central Baldwin Co Water, Sewer, and Fire Protection Authority proposes to install a new water main and appurtenances on the Baldwin Beach Express allowing interconnection with the Summerdale system. "

Project Name: Greene Co Water and Sewer Authority DW

Project Identification Number	100FS010431-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,002,672.00
Total Cumulative Obligations	\$2,002,672.00
Total Cumulative Expenditures	\$538,303.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$124,864.91
Project Description	"The Greene County Water and Sewer Authority proposes crucial improvements to their drinking water source, treatment, storage, and distribution system. "

Project Name: Greene Co Water and Sewer Authority CW

Project Identification Number	100CS010941-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$940,589.00
Total Cumulative Obligations	\$940,589.00
Total Cumulative Expenditures	\$75,456.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Greene County Water and Sewer proposes upgrades, expansion, and improvements to the Greene Track Wastewater Treatment Lagoon. "

Project Name: West Escambia Utilities

Project Identification Number	120CS010810-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00

Total Cumulative Obligations	\$700,000.00
Total Cumulative Expenditures	\$258,213.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$146,013.42
Project Description	The West Escambia Utilities proposes to rehabilitate the existing sanitary sewer system in the downtown area which consists of majority clay pipe.

Project Name: New Brockton DW

Project Identification Number	100FS010203-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$392,000.00
Total Cumulative Obligations	\$392,000.00
Total Cumulative Expenditures	\$380,692.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Water Works and Sewer Board of the Town of New Brockton proposes to install gas chlorine injection and sulfur dioxide dechlorination at the WWTP.

Project Name: New Brockton CW

Project Identification Number	100CS010266-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$130,000.00
Total Cumulative Obligations	\$130,000.00
Total Cumulative Expenditures	\$1,980.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of New Brockton proposes to replace the water main for 16 current services and create a hydraulic loop which will benefit additional customers.

Project Name: Gordon CW

Project Identification Number	120CS010940-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%

Adopted Budget	\$1,504,043.00
Total Cumulative Obligations	\$1,504,043.00
Total Cumulative Expenditures	\$137,769.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Gordon proposes Collection system improvements to reduce inflow & infiltration and lagoon improvements to improve efficiency, reliability, and sustainability. "

Project Name: Winnfield CW

Project Identification Number	120CS010878-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$975,000.00
Total Cumulative Obligations	\$975,000.00
Total Cumulative Expenditures	\$338,279.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$103,767.00
Project Description	"The Waterworks and Sewer Board of the City of Winfield proposes to replace approximately 400 linear feet of 8-inch gravity sewer line, rehabilitate the Reding Argus lift station and gravity and service lines. "

Project Name: Remlap-Pine Mtn DW

Project Identification Number	120FS010119-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$725,000.00
Total Cumulative Obligations	\$725,000.00
Total Cumulative Expenditures	\$462,567.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$78,565.00
Project Description	"The Rem lap-Pine Mountain Water Authority proposes to replace the Pine Mountain Booster Pump Station, rehabilitate the Pine Mountain tank, and replace approximately 2,000 LF water line along Highway 75. "

Project Name: Vincent DW

Project Identification Number	120FS010207-02

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$840,000.00
Total Cumulative Obligations	\$840,000.00
Total Cumulative Expenditures	\$308,850.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$49,100.00
Project Description	"The Waterworks Board of the Town of Vincent proposes to add a new 200,000 gallon tank, chlorine control line, pump station; and replace 5,280 linear feet of 3" pipe with 6" pipe."

Project Name: Luverne WWB CW

Project Identification Number	100CS010959-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,494,407.00
Total Cumulative Obligations	\$1,494,407.00
Total Cumulative Expenditures	\$556,156.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$40,590.84
Project Description	The City of Luverne Water Works Board proposes to replace the Woodford Ave and Jeffcoat St area of terracotta sewer mains and service lines.

Project Name: Luverne WWB DW

Project Identification Number	120FS010315-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$795,400.00
Total Cumulative Obligations	\$795,400.00
Total Cumulative Expenditures	\$749,199.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,545.00
Project Description	The City of Luverne Water Works Board proposes to replace the Woodford Avenue area of cast iron water main and service lines and upgrade the existing water distribution main.

Project Name: West Etowah Co W Auth DW

Project Identification Number	100FS010550-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,305,000.00
Total Cumulative Obligations	\$1,305,000.00
Total Cumulative Expenditures	\$1,305,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$98,702.42
Project Description	"The West Etowah Co Water Authority proposes to replace existing meters with automated read meters (AMR), replace water lines, and valves, flush hydrants, and upgrade SCADA. "

Project Name: Tuscumbia UT. CW

Project Identification Number	100CS011089-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$5,205,000.00
Total Cumulative Obligations	\$5,205,000.00
Total Cumulative Expenditures	\$3,422,925.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,410,433.20
Project Description	Tuscumbia Utilities proposes to construct an SBR treatment facility to replace the existing trickling filter process with the wastewater treatment plant (WWTP).

Project Name: "Red Bay, Sewage Disp Bd CW "

Project Identification Number	120CS010833-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,130,000.00
Total Cumulative Obligations	\$1,130,000.00
Total Cumulative Expenditures	\$549,013.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$145,607.95
	The Sewage Disposal Board of the City of Red Bay proposes to replace a segment of the West Trunk Line and to

Project Description	replace an existing lift station as well as replace sewer lines in the area of the lift station.

Project Name: Russellville W&S Bd DW

Project Identification Number	120FS010075-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$50,493.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Russellville Water and Sewer Board proposes to repair a damaged 6 inch water main along Hwy 75, replace valves and make other repairs in the old and new pipe galleries in the water treatment plant, upgrade the Hwy 243 booster pump station, replace filter media, and remediate the residual pond at the water treatment plant. "

Project Name: Town Creek (Town of) CW

Project Identification Number	120CS010296-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$775,000.00
Total Cumulative Obligations	\$775,000.00
Total Cumulative Expenditures	\$22,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Town Creek proposes to rehabilitate gravity sewers and two lift stations, upgrade the aeration process at the WWTP, and repair and replace equipment at the clarifier. "

Project Name: Cullman CW

Project Identification Number	100CS010260-15
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,150,000.00
Total Cumulative Obligations	\$1,150,000.00

Total Cumulative Expenditures	\$1,150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Cullman proposes to improve and rehabilitate several mini basins that have been identified to be major contributors of rain-dependent inflow and infiltration.

Project Name: Glen Allen DW

Project Identification Number	120FS010336-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$510,000.00
Total Cumulative Obligations	\$510,000.00
Total Cumulative Expenditures	\$323,089.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Glen Allen proposes to extend lines and increase well capacity to improve system hydraulics and install AMR meters.

Project Name: Red Bay W&G BD DW

Project Identification Number	120FS010199-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$784,810.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$565,780.90
Project Description	"The Water and Gas Board of the City of Red Bay proposes to install a 16-inch water main from the treatment plant to the South tank, reinforce distribution piping near the downtown area. "

Project Name: New London DW

Project Identification Number	120FS010196-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,484,500.00

Total Cumulative Obligations	\$1,484,500.00
Total Cumulative Expenditures	\$982,605.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$187,635.06
Project Description	"The New London Water, Sewer, and Fire Protection Authority proposes to create a service loop at Hardy Drive and Max Smith Road; install water mains along US Hwy 231, Rabbit Branch, Dry Creek Road, Old Beavers Road, and River Road; and rehabilitate Tank 1. "

Project Name: Town of Pisgah

Project Identification Number	120FS010257-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$996,118.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Pisgah proposes replacement of old cast-iron main with 15,500 L.F. of Class 200 PVC main."

Project Name: "Gilbertown, Utilities Bd of the Town of"

Project Identification Number	100FS010227-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$144,159.00
Total Cumulative Obligations	\$144,159.00
Total Cumulative Expenditures	\$144,159.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Utilities Board of the Town of Gilbertown proposes to rehabilitate the No. 3 Land Well.

Project Name: City of Thomasville

Project Identification Number	100FS010304-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%

Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$2,067,534.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$717,325.90
Project Description	"The City of Thomasville proposes improvements to their drinking water system including the cleaning, media blasting, and recoating of interiors and exteriors of two existing 2.0 MG ground level water storage tanks (GSTs) and one 0.125 MG elevated water storage tank. New mixing systems will also be added to these same tanks. The remaining 1.0 MG ground level storage tank will be completely replaced by a new 1.0 MG GST with mixing system. "

Project Name: City of Jackson

Project Identification Number	100CS010831-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$276,050.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,775.00
Project Description	"The City of Jackson Waterworks and Sewer Board proposes to rehabilitate all existing pump stations including replacement of submersible pumps with more energy efficient pumps, upgrade control panels, install variable frequency drives, and replacement of appurtenances showing corrosion; install SCADA; and install permanent emergency bypass connections. "

Project Name: Chickasaw CW

Project Identification Number	100CS010602-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$95,150.00
Total Cumulative Obligations	\$95,150.00
Total Cumulative Expenditures	\$95,150.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Chickasaw prorosos to perform financial audits.

Project Name: Hartselle UT CW

Project Identification Number	120CS010312-08
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,600,000.00
Total Cumulative Obligations	\$3,600,000.00
Total Cumulative Expenditures	\$283,079.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hartselle Utilities proposes to install a 24 inch ductile iron relief sanitary sewer main pipe and construct a 3000 GPM relief pumping station upstream of the new sewer main.

Project Name: Silverhill DW

Project Identification Number	195FS010242-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,395,300.00
Total Cumulative Obligations	\$2,395,300.00
Total Cumulative Expenditures	\$724,765.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Silverhill proposes to install a second elevated storage tank to provide a potable water reserve and provide adequate water pressure to the further reaches of the Town's water system.

Project Name: Copeland Ferry PC DW

Project Identification Number	195FS010481-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,105,590.00
Total Cumulative Obligations	\$1,105,590.00
Total Cumulative Expenditures	\$911,459.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$356,985.89
Project Description	The CFPCA proposes to replace existing PVC water lines and service lines connected to galvanized pipe.

Project Name: City of Camden DW

Project Identification Number	195FS010455-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,949,662.00
Total Cumulative Obligations	\$1,949,662.00
Total Cumulative Expenditures	\$937,626.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$311,297.50
Project Description	The City of Camden proposes to install a new well and rehabilitate the existing No. 3 and No. 4 Wells.

Project Name: Enterprise CW

Project Identification Number	195CS011088-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$3,340,000.00
Total Cumulative Obligations	\$3,340,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Enterprise proposes to perform improvements to the College Street Plant and Northeast Plant including trickling filters, clarifiers, aerobic digester, headworks, pump house, sludge thickener, rotary drum screen, influent pumps, aeration basin, belt thickener, and generators. "

Project Name: Brilliant CW

Project Identification Number	195CS010913-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$2,436,475.00
Total Cumulative Obligations	\$2,436,475.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Town of Brilliant proposes to line existing collection

Project Description	system to reduce I/I.

Project Name: Abbeville CW

Project Identification Number	195CS010261-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$360,500.00
Total Cumulative Obligations	\$360,500.00
Total Cumulative Expenditures	\$360,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$360,500.00
Project Description	Tile Water Works and Sewer Board of the City of Abbeville proposes Portable generator for pump stations and generator at the waste water treatment plant (WWTP).

Project Name: Owens Cross Roads cw

Project Identification Number	195CS010972-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$7,323,347.00
Total Cumulative Obligations	\$7,323,347.00
Total Cumulative Expenditures	\$4,016,560.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,446,525.96
Project Description	The Town of Owens Cross Roads proposes New WWTP.

Project Name: Goshen DW

Project Identification Number	195FS010178-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$358,650.00
Total Cumulative Obligations	\$358,650.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town Of Goshen proposes to replace cast iron water line along Stewer, Star, and Academy streets "

Project Name: Hamilton CW

Project Identification Number	195CS011101-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$850,027.00
Total Cumulative Obligations	\$850,027.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City Of Hamilton proposes to rehabilitate the Cooper Lift Station.

Project Name: Linden DW

Project Identification Number	195FS010350-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,250,000.00
Total Cumulative Obligations	\$3,250,000.00
Total Cumulative Expenditures	\$708,324.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$494,924.68
Project Description	The Waterworks and Sewer Board of the City of Linden proposes to construct a new water supply well.

Project Name: Georgiana CW

Project Identification Number	195CS010937-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,144,250.00
Total Cumulative Obligations	\$2,144,250.00
Total Cumulative Expenditures	\$171,995.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$59,495.90
Project Description	The Water Works and Sewer Board of the City of Georgiana proposes to install Cure in Place (CIP) piping to line existing sewer lines and manholes.

Project Name: Aliceville

Project Identification Number	195FS010372-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$915,500.00
Total Cumulative Obligations	\$915,500.00
Total Cumulative Expenditures	\$84,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Water Works & Sewer Board Of The City Of Aliceville proposes to construct a new water supply well.

Project Name: York CW

Project Identification Number	195CS010006-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,056,000.00
Total Cumulative Obligations	\$1,056,000.00
Total Cumulative Expenditures	\$130,051.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$42,968.13
Project Description	"The City of York proposes to repair sewer lines with cure in place piping (CIPP), upgrade 5 lift stations, rehabilitate manholes, install SCADA, and perform point repairs on sewer lines and storm drains. "

Project Name: Altoona DW

Project Identification Number	195CS010256-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$613,875.00
Total Cumulative Obligations	\$613,875.00
Total Cumulative Expenditures	\$613,875.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$114,632.64
Project Description	"The Town of Altoona proposes to replace meters with automated meter reading (AMR) meters and SCADA, replace water lines.valves, and flush hydrants. "

Project Name: Altoona CW

Project Identification Number	195CS010903-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,200,000.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$262,816.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$52,186.85
Project Description	The Altoona Water & Sewer Board proposes to upgrade the 1st Ave lift station and force main.

Project Name: Haleyville CW

Project Identification Number	195CS010393-08
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$886,952.00
Total Cumulative Obligations	\$886,952.00
Total Cumulative Expenditures	\$637,545.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Haleyville Water Works & Sewer Board proposes to install two new sludge drying beds, rehabilitate 6 sludge drying beds, add SCADA to pump stations, and add automatic gates at the wastewater treatment plant (WWTP)."

Project Name: Hobson City CW

Project Identification Number	195CS010939-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,932,100.00
Total Cumulative Obligations	\$2,932,100.00
Total Cumulative Expenditures	\$272,331.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,950.00
Project Description	The Town of Hobson City proposes to replace existing sewer infrastructure.

Project Name: Greene Co WSA CW

Project Identification Number	195CS010941-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$706,933.00
Total Cumulative Obligations	\$706,933.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Greene County Water and Sewer Authority proposes to redesign portions of the wastewater treatment plant (WWTP) including deepening the basin and installing baffle curtains.

Project Name: Hobson City DW

Project Identification Number	195FS010297-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,573,350.00
Total Cumulative Obligations	\$4,573,350.00
Total Cumulative Expenditures	\$417,405.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$45,795.00
Project Description	The Town of Hobson City proposes to replace the existing water mains and install fire hydrants and appurtenances.

Project Name: Hackneyville DW

Project Identification Number	195FS010384-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$734,500.00
Total Cumulative Obligations	\$734,500.00
Total Cumulative Expenditures	\$734,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,306.35
Project Description	The Hackneyville Water Authority proposes to install automated meter readers (AMR).

Project Name: Kellyton DW

Project Identification Number	195FS010388-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$688,240.00
Total Cumulative Obligations	\$688,240.00
Total Cumulative Expenditures	\$431,477.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,830.00
Project Description	The Kellyton Water System proposes to replace water meters with automated meter reading (AMR) meters.

Project Name: Little Waxie DW

Project Identification Number	195S010399-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$775,000.00
Total Cumulative Obligations	\$775,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Little Waxie Water Authority proposes to replace the existing water line.

Project Name: Autaugaville DW

Project Identification Number	195FS010442-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$825,000.00
Total Cumulative Obligations	\$825,000.00
Total Cumulative Expenditures	\$643,595.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$365,227.00
Project Description	The Town of Autaugaville proposes to rehabilitate the three storage tanks and install automated read meters (AMR).

Project Name: Sheffield Utilities CW

Project Identification Number	195CS011084-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$795,000.00
Total Cumulative Obligations	\$795,000.00
Total Cumulative Expenditures	\$52,695.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Sheffield Utilities proposes to repair elevated sewer lines.

Project Name: Fayette WWB DW

Project Identification Number	195FS010377-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City Of Fayette Water Works Board proposes to upgrade the raw water line .

Project Name: Notasulga DW

Project Identification Number	195FS010220-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,590,000.00
Total Cumulative Obligations	\$2,590,000.00
Total Cumulative Expenditures	\$1,818,215.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,045,857.35
Project Description	"The Town of Notasulga proposes to replace water mains, service lines, and related appurtenances. "

Project Name: Black Town of DW

Project Identification Number	195FS010452-01
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$143,680.00
Total Cumulative Obligations	\$143,680.00
Total Cumulative Expenditures	\$6,272.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town Of Black proposes ro replace water meters with radio read meters.

Project Name: Chandler Mtn/Greasy Cove Water Auth DW

Project Identification Number	195FS010282-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$745,246.00
Total Cumulative Obligations	\$745,246.00
Total Cumulative Expenditures	\$697,576.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$252,959.40
Project Description	"The Chandler Mt/Greasy Cove Water Authority proposes to install automated meter readers (AMR) meters, replace fire hydrants, refurbish the storage tank, install generators and SCADA, and repair water lines. "

Project Name: "Glencoe, City of DW"

Project Identification Number	195FS010532-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$437,638.00
Total Cumulative Obligations	\$437,638.00
Total Cumulative Expenditures	\$35,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,500.00
Project Description	The City of Glencoe proposes to install remote read meters.

Project Name: Springville CW (WWTP)

Project Identification Number	195CS011086-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City of Springville proposes to rehabilitate and upgrade the wastewater treatment facility (WWTF).

Project Name: Yellow Bluff CW

Project Identification Number	195CS011012-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,535,057.00
Total Cumulative Obligations	\$4,535,057.00
Total Cumulative Expenditures	\$420,139.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Yellow Bluff proposes to install on-site engineering wastewater systems

Project Name: Epes CW

Project Identification Number	195CS010931-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$765,680.00
Total Cumulative Obligations	\$765,680.00
Total Cumulative Expenditures	\$28,849.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Epes proposes to replace septic tanks and sewer lines for existing customers.

Project Name: Thorsby CW

Project Identification Number	195CS010998-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%

Adopted Budget	\$626,210.00
Total Cumulative Obligations	\$626,210.00
Total Cumulative Expenditures	\$78,108.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,068.00
Project Description	The Town of Thorsby proposes to rehabilitate six lift stations.

Project Name: Vredenburgh CW

Project Identification Number	195CS011002-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$446,100.00
Total Cumulative Obligations	\$446,100.00
Total Cumulative Expenditures	\$192,270.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Vredenburgh proposes to upgrade equipment and electrical at the lift station, rehabilitate the sewer line, and the wastewater treatment plant (WWTP). "

Project Name: Headland (City of) CW

Project Identification Number	195CS011047-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Headland proposes to replace the sewer outfall line from the Jimmy Carr wastewater treatment facility (WWTF) to North Main Street and sewer line on MLK Jr. Drive.

Project Name: Hawk Pride Mtn Water Sys. DW

Project Identification Number	195FS010307-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed 50% or more
Adopted Budget	\$746,076.00
Total Cumulative Obligations	\$746,076.00
Total Cumulative Expenditures	\$700,075.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Hawk Pride Mountain Water System proposes to install approximately 706 linear feet of 8" DR 11 HOPE water line and 500 linear feet of 12" steel casing and Audits "

Project Name: St Elmo Irvington W&S Auth CW

Project Identification Number	195CS010991-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The St. Elmo Irvington Water and Sewer Authority proposes to increase wastewater treatment plant (WWTP) capacity and install new sewer force mains which would result in service to 220 customers.

Project Name: Headland (WWTF) CW

Project Identification Number	195CS011047-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Headland proposes to upgrade the Jimmy Carr wastewater treatment facility (WWTF) and the North Lagoon.

Project Name: Littleville (town of) CW

Project Identification Number	195CS010956-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$540,000.00
Total Cumulative Obligations	\$540,000.00
Total Cumulative Expenditures	\$202,803.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,748.75
Project Description	The Town of Littleville proposes to conduct preliminary inspection of the sewer system.

Project Name: York (city of) DW

Project Identification Number	195FS010522-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$993,618.00
Total Cumulative Obligations	\$993,618.00
Total Cumulative Expenditures	\$993,618.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of York proposes to replace existing standard water meters with new AMR Radio Read water meters which includes all related appurtenances. hardware, and software. "

Project Name: Waldo (town of) DW

Project Identification Number	195FS010545-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$749,300.00
Total Cumulative Obligations	\$749,300.00
Total Cumulative Expenditures	\$407,354.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$397,354.50
Project Description	The Town of Waldo proposes to install automated read meters (AMR) and interconnect to Central Talladega Water System.

Project Name: Garden City (town of) DW

Project Identification Number	195FS010285-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$657,860.00
Total Cumulative Obligations	\$657,860.00
Total Cumulative Expenditures	\$17,767.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,767.42
Project Description	The Town Of Garden City proposes to replace leaking water lines.

Project Name: "Collinsville, WW Bd of town CW"

Project Identification Number	195CS010921-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Water Works Board of the Town of Collinsville proposes to dredge and dispose the sludge in the lagoon at the wastewater treatment plant (WWTP) and rehabilitate existing gravity sewer.

Project Name: Franklin WSA DW

Project Identification Number	195FS010453-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Franklin County Water Service Authority proposes to install a new storage tank and BPS.

Project Name: Good Hope CW

Project Identification Number	195CS011043-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$2,367,000.00
Total Cumulative Obligations	\$2,367,000.00
Total Cumulative Expenditures	\$2,367,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,671.34
Project Description	The City Of Good Hope proposes to increase the treatment capacity of the wastewater treatment plant (WWTP).

Project Name: Rutledge DW

Project Identification Number	195FS010224-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$399,525.00
Total Cumulative Obligations	\$399,525.00
Total Cumulative Expenditures	\$133,532.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$101,032.50
Project Description	The Town of Rutledge proposes to install automated read meters (AMR) and demolish a storage tank.

Project Name: Reform DW

Project Identification Number	195FS010359-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$144,752.00
Total Cumulative Obligations	\$144,752.00
Total Cumulative Expenditures	\$144,752.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Reform proposes to replace the pump at the Reform Well No. 2.

Project Name: Addison (city of) DW

Project Identification Number	195FS010415-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Addison proposes to replace 4 inch PVC line with 6 inch PVC line and install fire hydrants and isolation valves.

Project Name: Red Level DW

Project Identification Number	195FS010162-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$273,125.00
Total Cumulative Obligations	\$273,125.00
Total Cumulative Expenditures	\$195,902.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Red Level proposes to replace 6 inch lead joint water main and install a stand-by emergency generator.

Project Name: Gilbertown DW

Project Identification Number	195FS010227-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,951,000.00
Total Cumulative Obligations	\$1,951,000.00
Total Cumulative Expenditures	\$137,672.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Utilities Board of the Town of Gilbertown proposes to install a new 250,000 gallon storage tank and backup generators. "

Project Name: Uniontown DW

Project Identification Number	195FS010440-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,911,306.00
Total Cumulative Obligations	\$5,911,306.00
Total Cumulative Expenditures	\$212,281.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$194,928.75
Project Description	"The Waterworks and Sewer Board of the City of Uniontown proposes to rehabilitate the well, install a new well, replace water line, install a new water tank and demolition of the old tank. "

Project Name: Friendship DW

Project Identification Number	195FS010321-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,208,500.00
Total Cumulative Obligations	\$3,208,500.00
Total Cumulative Expenditures	\$607,608.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$449,608.88
Project Description	"The Friendship Water Works proposes to install a tank, booster pump station, and water mains. "

Project Name: Mulga W&G Bd DW

Project Identification Number	195FS010395-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$810,000.00
Total Cumulative Obligations	\$810,000.00
Total Cumulative Expenditures	\$22,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mulga Water and Gas Dept proposes to replace undersized water lines along Crocker Road.

Project Name: Demopolis CW

Project Identification Number	195CS011038-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,455,055.00
Total Cumulative Obligations	\$5,455,055.00
Total Cumulative Expenditures	\$524,027.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,450.00
Project Description	The Demopolis Waterworks/Sewer Bd proposes to construct a series of necessary improvements to the treatment system to sustainably meet the needs of the City of Demopolis as well as support sanitary sewer flows from Uniontown.

Project Name: Demopolis CW

Project Identification Number	195CS011038-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$10,394,097.00
Total Cumulative Obligations	\$10,394,097.00
Total Cumulative Expenditures	\$554,562.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Demopolis Waterworks/Sewer Bd proposes to construct a force main and upgrade pumping infrastructure within the Town of Uniontown.

Project Name: Bayou La Batre CW

Project Identification Number	200CS010813-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,029,900.00
Total Cumulative Obligations	\$1,029,900.00
Total Cumulative Expenditures	\$1,029,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,957.57
Project Description	The Utilities Board of the City of Bayou La Batre proposes to replace the primary equipment associated with the rotating brush aerators and the primary brackets that hold the media cartridge unit.

Project Name: Brundidge CW

Project Identification Number	200CS010864-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$510,000.00
Total Cumulative Obligations	\$510,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Brundidge proposes to perform improvements to 3 pump stations and to the wastewater treatment plant (WWTP).

Project Name: Enterprise DW

Project Identification Number	200FS010443-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$1,793,900.00
Total Cumulative Obligations	\$1,793,900.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Enterprise Waterworks Board proposes to replace existing unlined cast iron/lead joint water mains that are deteriorating and susceptible to leaks and contamination.

Project Name: Clanton CW (Lift Station)

Project Identification Number	200CS010304-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$803,000.00
Total Cumulative Obligations	\$803,000.00
Total Cumulative Expenditures	\$128,303.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Clanton proposes to improve existing lift stations, install generators, and SCADA. "

Project Name: Clanton CW (WWTP)

Project Identification Number	200CS010304-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$722,854.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,518.00
Project Description	"The City of Clanton proposes to increase the current sludge dewatering capacity, rehabilitate the existing return sludge pump station, and rebuild both pumps to extend service life."

Project Name: Summerdale DW (E.S. Tank)

Project Identification Number	200FS010275-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,478,725.00
Total Cumulative Obligations	\$1,478,725.00
Total Cumulative Expenditures	\$605,118.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Summerdale proposes to install a second elevated storage tank to provide a potable water reserve and provide adequate water pressure to the further reaches of the Town's water system.

Project Name: Summerdale DW (AMI Meters)

Project Identification Number	200FS010275-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Town of Summerdale proposes to install new

Project Description	Automated meter reading water meters.

Project Name: Brundidge DW

Project Identification Number	200FS010139-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$210,000.00
Total Cumulative Obligations	\$210,000.00
Total Cumulative Expenditures	\$210,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Brundidge proposes to replace the water mains at Oak Street, Reynolds Street, Fleming Street, and Dickert Circle. "

Project Name: Daleville DW

Project Identification Number	200FS010141-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,635,000.00
Total Cumulative Obligations	\$1,635,000.00
Total Cumulative Expenditures	\$1,199,136.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$438,819.30
Project Description	" The City Of Daleville proposes to construct an elevated storage tank, new well, and install a section of water main to complete a large hydraulic loop. "

Project Name: Eufaula CW

Project Identification Number	200CS010331-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"The Eufaula Water Works proposes to rehabilitate

Project Description	approximately 28,700 LF of gravity sewer line via cured-in-place pipe. "

Project Name: Coosa Co SW-II

Project Identification Number	200SW000022-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$62,000.00
Total Cumulative Obligations	\$62,000.00
Total Cumulative Expenditures	\$14,373.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Eufaula Water Works proposes to rehabilitate approximately 28,700 LF of gravity sewer line via cured-in-place pipe. "

Project Name: Blount SW-II

Project Identification Number	200SW000007-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$279,571.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Blount County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Blount Co SW-I

Project Identification Number	200SW000007-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Blount County Commission proposes to replace the

Project Description	stormwater crossdrain and/or culvert.

Project Name: Houston Co SW-I

Project Identification Number	200SW000040-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Houston County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Attalla CW

Project Identification Number	200CS010504-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,373,875.00
Total Cumulative Obligations	\$1,373,875.00
Total Cumulative Expenditures	\$137,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$9,800.00
Project Description	The City of Attalla proposes to improve the major trunk line that conveys all of Attalla's sewer to its master pump station with CIPP lining.

Project Name: Lamar Co SW-I

Project Identification Number	200SW000044-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lamar County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Houston Co SW-II

Project Identification Number	200SW000040-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Houston County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Shelby Co SW-II

Project Identification Number	200SW000069-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$267,349.25
Total Cumulative Obligations	\$267,349.25
Total Cumulative Expenditures	\$267,349.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Shelby County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Bibb Co SW-I

Project Identification Number	200SW000006-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Bibb County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Monroe Co SW-I

Project Identification Number	200SW000056-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Monroe County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Monroe Co SW-II

Project Identification Number	200SW000056-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$273,000.00
Total Cumulative Obligations	\$273,000.00
Total Cumulative Expenditures	\$273,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Monroe County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Montgomery Co SW-I

Project Identification Number	200SW000057-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Montgomery County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Elmore

Project Identification Number	200CS011095-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Elmore County Comission proposes to construct the necessary infrastructure required to make available a means for Elmore County Comission, Town of Elmore, Town of Deatsville, Elmore Water and Sewer Authority, and the City of Millbrook to provide sanitary sewer service to the existing customer bases. "

Project Name: Muscle Shoals SW-I

Project Identification Number	200SW000059-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Muscle Shoals proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Colbert Co SW-I

Project Identification Number	200SW000020-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Colbert County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Marengo Co SW-I

Project Identification Number	200SW000052-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$187,750.00
Total Cumulative Obligations	\$187,750.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Marengo County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Jackson City SW-I

Project Identification Number	200SW000042-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$150,000.00
Project Description	The City of Jackson County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Fayette Co SW-I

Project Identification Number	200SW000033-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$125,422.19
Project Description	The Fayette County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Fayette Co SW-II

Project Identification Number	200SW000033-02

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$201,300.00
Total Cumulative Obligations	\$201,300.00
Total Cumulative Expenditures	\$59,484.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	TheFayette County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Jefferson Co

Project Identification Number	200CS011049-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-03

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-08
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-09
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Jefferson Co

Project Identification Number	200CS011049-10
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to address multiple areas as a result of a consent decree where sanitary sewer overflow (SSO) events are occurring.

Project Name: Wilcox Co

Project Identification Number	200SW000078-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Wilcox County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Jefferson Co SW-I

Project Identification Number	200SW000043-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jefferson County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Coosa Co SW-I

Project Identification Number	200SW000022-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$101,971.60
Project Description	The Coosa County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Hale Co SW-I

Project Identification Number	200SW000037-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Hale County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Red Bay SW-I

Project Identification Number	200SW000066-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$235,000.00
Total Cumulative Obligations	\$235,000.00
Total Cumulative Expenditures	\$19,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Red Bay proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Dallas Co SW-I

Project Identification Number	200SW000027-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Dallas County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Clarke Co SW-II

Project Identification Number	200SW000016-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$77,000.00
Total Cumulative Obligations	\$77,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Clarke County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Franklin Co SW-I

Project Identification Number	200SW000034-01
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Franklin County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Lawrence Co SW-I

Project Identification Number	200SW000046-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lawrence County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Dekalb Co SW-II

Project Identification Number	200SW000028-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$256,250.00
Total Cumulative Obligations	\$256,250.00
Total Cumulative Expenditures	\$256,250.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The DeKalb County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Dekalb Co SW-I

Project Identification Number	200SW000028-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The DeKalb County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Coffee Co SW-I

Project Identification Number	200SW000019-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$150,000.00
Project Description	The Coffee County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Covington Co SW-I

Project Identification Number	200SW000023-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Covington County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Choctaw Co SW-I

Project Identification Number	200SW000015-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed

Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Choctaw County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Tallapoosa Co SW-I

Project Identification Number	200SW000074-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Tallapoosa County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Shelby Co SW-I

Project Identification Number	200SW000069-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Shelby County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Clay Co SW-I

Project Identification Number	200SW000017-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00

Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Clay County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Baldwin Co SW-I

Project Identification Number	200SW000004-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Baldwin County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Autauga Co SW-I

Project Identification Number	200SW000003-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Autauga County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Elmore Co SW-I

Project Identification Number	200SW000029-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$180,309.00
Total Cumulative Obligations	\$180,309.00

Total Cumulative Expenditures	\$180,309.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Elmore County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Escambia Co SW-I

Project Identification Number	200SW000031-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Escambia County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Autauga Co SW-II

Project Identification Number	200SW000003-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Autauga County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Franklin Co SW-II

Project Identification Number	200SW000034-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$195,000.00
Total Cumulative Obligations	\$195,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Franklin County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Winston Co SW-I

Project Identification Number	200SW000079-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Winston County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Crenshaw Co SW-I

Project Identification Number	200SW000024-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Crenshaw County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Crenshaw Co SW-II

Project Identification Number	200SW000024-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$300,000.00
Project Description	The Crenshaw County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Marshall Co SW-I

Project Identification Number	200SW000054-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Marshall County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Chambers Co SW-I

Project Identification Number	200SW000011-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$187,366.00
Total Cumulative Obligations	\$187,366.00
Total Cumulative Expenditures	\$187,366.00
Current Period Obligations	\$0.37
Current Period Expenditures	\$187,366.00
Project Description	The Chambers County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Pike Co SW-I

Project Identification Number	200SW000063-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The Pike County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Marshall Co SW-II

Project Identification Number	200SW000054-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$203,640.00
Total Cumulative Obligations	\$203,640.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Marshall County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Baldwin Co SW-II

Project Identification Number	200SW000004-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Baldwin County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Randolph Co SW-I

Project Identification Number	200SW000065-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Randolph County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Dale Co SW-I

Project Identification Number	200SW000026-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$146,878.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$146,878.72
Project Description	The Dale County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Sulligent SW-I

Project Identification Number	200SW000071-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Sulligent proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Cherokee Co SW-I

Project Identification Number	200SW000012-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$107,658.00
Total Cumulative Obligations	\$107,658.00
Total Cumulative Expenditures	\$63,681.57
Current Period Obligations	\$107,658.00
Current Period Expenditures	\$63,681.57
Project Description	The Cherokee County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Clanton DW

Project Identification Number	200FS010302-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$140,668.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,968.88
Project Description	"The City Of Clanton proposes the removal and replacement of raw water building, raw water pumps, diesel storage tank; and installation of a generator. "

Project Name: Beatrice DW

Project Identification Number	200FS010213-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,180,875.00
Total Cumulative Obligations	\$1,180,875.00
Total Cumulative Expenditures	\$699,513.91
Current Period Obligations	\$0.00
Current Period Expenditures	\$181,264.00
Project Description	The Town of Beatrice proposes to rehabilitate the two storage tanks and water main.

Project Name: Warrior River WA DW

Project Identification Number	200FS010133-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$2,375,000.00
Total Cumulative Obligations	\$2,375,000.00
Total Cumulative Expenditures	\$2,375,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Warrior River Water Authority proposes to increase the water treatment plant (WTP) capacity to provide redundancy after the loss of a groundwater source.

Project Name: Calhoun Co SW-I

Project Identification Number	200SW000010-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Calhoun County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Lee Co SW-I

Project Identification Number	200SW000047-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lee County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Springville CW (Lift Station)

Project Identification Number	200CS011086-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$7,548,200.00
Total Cumulative Obligations	\$7,548,200.00
Total Cumulative Expenditures	\$774,821.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,243.10
Project Description	"The City of Springville proposes to perform an infiltration and inflow (1/1) study, rehabilitate sewer lines, and replace the primary lift station. "

Project Name: Henry Co SW-I

Project Identification Number	200SW000038-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Henry County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Lowndes Co SW-I

Project Identification Number	200SW000049-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lowndes County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Town of Gurley DW

Project Identification Number	200FS010428-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$955,000.00
Total Cumulative Obligations	\$955,000.00
Total Cumulative Expenditures	\$72,187.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,672.00
Project Description	The Town Of Gurley proposes to install a new hydropneumatic booster pump station and interconnects to eliminate dead ends.

Project Name: Geneva Co SW-I

Project Identification Number	200SW000035-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$118,258.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$118,258.76
Project Description	The Geneva County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Gadsden WW&SB CW

Project Identification Number	200CS011044-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,262,500.00
Total Cumulative Obligations	\$1,262,500.00
Total Cumulative Expenditures	\$1,262,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Water Works & Sewer Board of the City of Gadsden proposes System investigation; pipe-bursting, CIPP, and manhole lining; equalization basins; WWTP improvements "

Project Name: St Clair Co SW-I

Project Identification Number	200SW000070-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The St Clair County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Chilton Co SW-I

Project Identification Number	200SW000014-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$150,000.00
Project Description	The Chilton County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Sumter Co SW-I

Project Identification Number	200SW000072-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$85,800.00
Total Cumulative Obligations	\$85,800.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Sumter County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Chilton Co SW-II

Project Identification Number	200SW000014-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$213,109.00
Total Cumulative Obligations	\$213,109.00
Total Cumulative Expenditures	\$213,109.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$213,109.00
Project Description	The Chilton County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Conecuh Co SW-I

Project Identification Number	200SW000021-01
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Conecuh County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: South Alabama UT DW

Project Identification Number	200FS010089-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The South Alabama Utilities proposes to rehabilitate the Georgetown Water Treatment Facility and consolodate the MCB Water System.

Project Name: Mobile Co SW-I

Project Identification Number	200SW000055-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mobile County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Fairhope CW

Project Identification Number	200CS010932-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Fairhope proposes to install a new influent pump station and headworks facility.

Project Name: Barbour Co SW-I

Project Identification Number	200SW00005-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$48,542.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Barbour County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Selma (city of) SW-I

Project Identification Number	200SW000068-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Selma proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Geneva Co SW-II

Project Identification Number	200SW000035-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more

Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$81,079.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$81,079.31
Project Description	The Geneva County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Dadeville (city) CW

Project Identification Number	200CS010867-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,238,500.00
Total Cumulative Obligations	\$1,238,500.00
Total Cumulative Expenditures	\$146,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$31,700.00
Project Description	The City of Dadeville proposes to provide general repairs and improvements to the Wastewater Treatment Facility (WWTF) and conduct emergency repairs due to flooding caused by storms.

Project Name: Arley (town of) DW

Project Identification Number	200FS010551-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$194,417.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$157,017.00
Project Description	"The Town Of Arley proposes to rehabilitate the Houston, Fire Tower, and Nesmith storage tanks; and upgrade the filter media and rehabilitate the Clearwell tank at the water treatment plant (WTP). "

Project Name: Dadeville (city) DW

Project Identification Number	200FS010235-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed less than 50%
Adopted Budget	\$404,875.00
Total Cumulative Obligations	\$404,875.00
Total Cumulative Expenditures	\$62,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Dadeville proposes to replace the Madwin Booster Pump Station.

Project Name: Homewood (city of) SW-I

Project Identification Number	200SW000039-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$150,000.00
Project Description	The City of Homewood proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Jackson Co Public Works SW-II

Project Identification Number	200SW000041-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jackson Co Public Works proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Jackson Co Public Works SW-I

Project Identification Number	200SW000041-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started

Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Jackson Co Public Works proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Cleburne Co SW-I

Project Identification Number	200SW000018-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Cleburne County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Chicksaw (city of) SW-I

Project Identification Number	200SW000013-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$275,000.00
Total Cumulative Expenditures	\$147,542.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Chickasaw proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Morgan Co SW-I

Project Identification Number	200SW000058-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Morgan County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Cordova W&G Bd DW

Project Identification Number	200FS010260-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$331,025.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,080.54
Project Description	"The Cordova Water & Gas Board proposes to replace asbestos cement pipe, increase Western area pipe size, and install SCADA. "

Project Name: Russell Co SW-I

Project Identification Number	200SW000067-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$86,504.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Russell County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Foley Ut Bd DW

Project Identification Number	200FS010405-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Utilities Board of the City of Foley proposes to install an elevated storage tank and water main improvements.

Project Name: Butler Co WSD DW

Project Identification Number	200FS010435-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,243,594.00
Total Cumulative Obligations	\$3,243,594.00
Total Cumulative Expenditures	\$337,850.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$52,250.00
Project Description	"The Butler County Water Supply District, Inc. proposes to install two new production wells, transmission mains, and a storage tank. "

Project Name: Parrish W&S Bd CW

Project Identification Number	200CS010272-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,157,000.00
Total Cumulative Obligations	\$1,157,000.00
Total Cumulative Expenditures	\$36,750.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Parrish Water & Sewer Board proposes to relocate the booster pump station, add rechlorination, loop water lines, and rehabilitate the storage tank. "

Project Name: Butler Co SW-I

Project Identification Number	200SW000009-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Butler County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Marion Co SW-I

Project Identification Number	200SW000053-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Marion County Commission proposes to replace the stormwater crossdrain and/or culvert

Project Name: Cullman Co SW-I

Project Identification Number	200SW000025-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Cullman County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Moody (Govt Ut Serv Corp of the city of) CW

Project Identification Number	200CS010845-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$3,310,576.00
Total Cumulative Obligations	\$3,310,576.00
Total Cumulative Expenditures	\$3,310,576.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Governmental Utility Service Corporation of the City of Moody proposes to increase capacity by adding SBR treatment, telemetry, etc. "

Project Name: Union Springs Ut. Bd DW

Project Identification Number	200FS010295-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,725,175.00
Total Cumulative Obligations	\$1,725,175.00
Total Cumulative Expenditures	\$653,695.96
Current Period Obligations	\$1,725,175.00
Current Period Expenditures	\$653,695.96
Project Description	The Union Springs Utility Board proposes to replace water service lines within the existing service area.

Project Name: Northport CW

Project Identification Number	200CS010621-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$3,554,983.00
Total Cumulative Obligations	\$3,554,983.00
Total Cumulative Expenditures	\$2,577,666.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$964,545.38
Project Description	"The City of Northport proposes to replace the sewer mains and force main, and install a new pump station near Hwy 82."

Project Name: Robertsdale (City of) DW

Project Identification Number	200FS010254-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$382,281.00
Total Cumulative Obligations	\$382,281.00
Total Cumulative Expenditures	\$186,444.00

Current Period Obligations	\$382,281.00
Current Period Expenditures	\$186,444.00
Project Description	The City of Robertsdale proposes to provide water service to unserved areas of Robertsdale and connect to the East Central Baldwin Water Authority.

Project Name: Huntsville DW

Project Identification Number	200FS010153-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Huntsville proposes to rehabilitate the South Parkway and Southwest Water Treatment Plant, install a transmission main along Research Park Boulevard and Alabama Highway 20. "

Project Name: Demopolis CW

Project Identification Number	200CS011038-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,554,933.00
Total Cumulative Obligations	\$5,554,933.00
Total Cumulative Expenditures	\$1,719,276.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$203,058.09
Project Description	The Demopolis Waterworks/Sewer Bd proposes to construct a beneficial water reuse system to include additional treatment steps at the wastewater treatment plant and distribution piping within the City.

Project Name: Reece City DW

Project Identification Number	200FS010408-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,102,700.00

Total Cumulative Obligations	\$2,102,700.00
Total Cumulative Expenditures	\$313,826.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$22,119.00
Project Description	The Reece City Water Department proposes to install a new filter system and emergency connection to Collinsville Water System.

Project Name: Demopolis CW

Project Identification Number	200CS011038-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,472,947.00
Total Cumulative Obligations	\$4,472,947.00
Total Cumulative Expenditures	\$405,011.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,213.93
Project Description	The Demopolis Waterworks and Sewer Board proposes to replace gravity sewer in two areas of Uniontown.

Project Name: Anniston WW&SBd DW

Project Identification Number	200FS010239-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,200,000.00
Total Cumulative Obligations	\$5,200,000.00
Total Cumulative Expenditures	\$906,888.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$409,295.19
Project Description	"The Waterworks and Sewer Board of the City of Anniston proposes to install new finished water PS, new UV disinfection, new generator, and general site improvements."

Project Name: Accessibility of Service to Understand Underserved Survivors

Project Identification Number	EIA10012023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00

Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$3,484,614.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,510,594.72
Project Description	Salary & Fringe for personnels working on preparation and meetings for project ID EIA10012023
Does this project include a capital expenditure?	No

Project Name: Habitat Tuscaloosa Down Payment Assistance

Project Identification Number	TL03456D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Habitat for Humanity of Tuscaloosa serves Greene County. The Habitat affiliate is expected to complete 12 new construction homes and 20 repair projects with grant funds. This project includes 4 grants that will provide \$25,000 as down payment assistance for 4 households.
Does this project include a capital expenditure?	No

Project Name: Healthcare - Veterans Affairs

Project Identification Number	A3531016601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To help serve Veterans across the State of Alabama

Project Name: Alabama Association of Habitat for Humanity Affiliates Affordable Housing Support

Project Identification Number	AL_HFH_ARPA_2023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing

Status To Completion	Completed 50% or more
Adopted Budget	\$14,776,500.00
Total Cumulative Obligations	\$14,776,500.00
Total Cumulative Expenditures	\$9,729,203.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,086,071.31
Project Description	The Habitat for Humanity affiliates in Alabama will offer affordable housing assistance across the state of Alabama through new home construction, down payment assistance, and repairs. Affordable homeownership will provide safe, stable, permanent housing for low and moderate income families, including those who faced increased housing insecurity during the pandemic. Repair programs will restore the substandard older housing stock to safe living conditions for low and moderate income households.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	Alabama Association of Habitat for Humanity Affiliates is estimating that \$13.5 million of the total award will fund up to a total of 315 affordable housing projects, including an estimated 200 home repairs and 115 new homes across the state of Alabama.

Project Name: TELE-CONSULTS

Project Identification Number	103-UAB
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,054,425.00
Total Cumulative Obligations	\$1,054,425.00
Total Cumulative Expenditures	\$355,770.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$103,045.35
Project Description	Tele-Consult services are utilized to serve rural communities with subspecialty care. Our current tele-consult services include Tele-Stroke, -Acute Non-Stroke Neurology, -General Neurology, -Nephrology, & -Critical Care Round and Respond. We are expanding services to include Emergent Tele-Psych consults. This portion of ARPA funding is dedicated to expanding these existing services and supporting the development of new services. Several new sites (5) have expressed interest in adding services to their sites. Additional inquiries to other sites have been sent out as well.
Does this project include a capital expenditure?	No

Project Name: TELE-ICU

Project Identification Number	101 - UAB
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Tele-ICU, Nursing, and Sitting programs are established within UAB Hospital. Each service supports high quality patient care by offering consistent, connected views into a patient's current medical state. UAB eMedicine is going to utilize part of the ARPA funding to cover the initial and implementation costs related to these expansion activities to community hospitals. Part of this funding may be utilized to establish connectivity with Medical West. Medical West Hospital Authority was granted funding to build a new 200-bed hospital. The intent of the hospital is to support and serve rural west Jefferson County, rural west Tuscaloosa county, and other surrounding rural communities. This project will benefit approx 333,000 people in these communities"
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$150,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Implementation Manager

Project Identification Number	102-UAB
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$195,575.00
Total Cumulative Obligations	\$195,575.00
Total Cumulative Expenditures	\$153,822.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$34,577.44
Project Description	Project Manager hired to aid in implementation process. Manager will act as point of contact and oversee staffing, implementation, and go-lives of services. This role will travel to the sites to build rapport and act as the

	administrative face of the program. The project manager has a nursing background as well which will lend itself to further developing seamless clinical workflows.

Project Name: Afterschool Program - DOF

Project Identification Number	A1421773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$3,369,277.00
Total Cumulative Obligations	\$3,369,277.00
Total Cumulative Expenditures	\$3,369,277.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Alabama After-School and Student Enrichment Programs Grants are to support organizations that provide afterschool and educations enrichment programs with their Covid-related expenses in addressing learning loss and social engagement gaps caused by the Covid-19 pandemic
Does this project include a capital expenditure?	No

Project Name: Tuscaloosa CW

Project Identification Number	100CS010290-22
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Tuscaloosa proposes to repair the Mercedes Sewer force main and upgrade the #114 Lift Station 3 Motor controls as part of the City of Tuscaloosa's 2018 Miscellaneous CWSRF Loan Application.

Project Name: Town of Ohatchee DW

Project Identification Number	120FS010032-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$462,850.00

Total Cumulative Obligations	\$462,850.00
Total Cumulative Expenditures	\$51,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$41,600.00
Project Description	"The Town of Ohatchee proposes to install a 100,000 gallon ground storage tank and replace existing water lines. "

Project Name: Town of Wedowee CW

Project Identification Number	120CS010883-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$3,324,770.00
Total Cumulative Obligations	\$3,324,770.00
Total Cumulative Expenditures	\$3,324,770.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$81,650.00
Project Description	The Town of Wedowee proposes to investigate and repair existing sanitary sewer lines.

Project Name: Town of Midway CW

Project Identification Number	120CS010897-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,220,000.00
Total Cumulative Obligations	\$1,220,000.00
Total Cumulative Expenditures	\$19,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,800.00
Project Description	"The Town of Midway proposes to rehabilitate lift stations and install a new influent flow meter, aerator, isolation valve, and sprinkler heads within the spray field. "

Project Name: Town of Midway DW

Project Identification Number	120FS010180-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$720,000.00
Total Cumulative Obligations	\$720,000.00

Total Cumulative Expenditures	\$521,453.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$159,705.59
Project Description	The Town of Midway proposes to rehabilitate the storage tank and both wells.

Project Name: Sellers Station W Sys SW

Project Identification Number	100FS010219-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,214,804.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Seilers Station Water System, Inc proposes to drill a new well, install water mains to connect to the existing system, and replace a section of old water mains. "

Project Name: Town of Excel DW

Project Identification Number	100FS010354-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$658,000.00
Total Cumulative Obligations	\$658,000.00
Total Cumulative Expenditures	\$204,321.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$155,321.35
Project Description	"The Town of Excel proposes to install new PVC water mains along the existing routes, transferring existing water service lines, installing new fire hydrants, valves, and related appurtenances. "

Project Name: City of Alexander City CW

Project Identification Number	100CS010329-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,900,000.00

Total Cumulative Obligations	\$1,900,000.00
Total Cumulative Expenditures	\$1,184,089.65
Current Period Obligations	\$1,900,000.00
Current Period Expenditures	\$1,184,089.65
Project Description	The City of Alexander City proposes a project to design and construct adequate wastewater assets-to provide service to existing customers located along Alabama State Route 63.

Project Name: City of Dothan DW

Project Identification Number	100FS010123-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Dothan proposes to replace the failing infrastructure including large diameter water lines along the Ross Clark Circle loop

Project Name: City of Jacksonville WWG&S Bd CW

Project Identification Number	120CS010391-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$950,530.00
Total Cumulative Obligations	\$950,530.00
Total Cumulative Expenditures	\$528,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$508,000.00
Project Description	"The City of Jacksonville Water Works, Gas, and Sewer Board proposes to slipline existing clay orangeburg and/or lines with failing pipe liner, seal ail manholes or replace manholes as necessary, and increase sewer line flow using pipe bursting. "

Project Name: Sterrett Vandiver W Sys DW

Project Identification Number	120FS010154-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$113,410.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Sterrett Vandiver Water System, Inc. proposes to install an elevated storage tank and 6 inch HDPE water line."

Project Name: Winfield WW&S Bd DW

Project Identification Number	120FS010243-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$436,000.00
Total Cumulative Obligations	\$436,000.00
Total Cumulative Expenditures	\$336,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Waterworks and Sewer Board of the City of Winfield proposes proposes to install chlorine dioxide disinfection at the water treatment plant, install booster pump stations, provide isolation calved and telemetry monitoring throughout the distribution system "

Project Name: Lyeffion W Auth DW

Project Identification Number	100FS010310-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lyeffion Water Authority Inc. proposes to conduct financial audits.

Project Name: Blue Springs Water Sys DW

Project Identification Number	100FS010527-01
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$385,000.00
Total Cumulative Obligations	\$385,000.00
Total Cumulative Expenditures	\$298,829.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$52,886.98
Project Description	The Blue Springs Water System proposes to replace a section of water main along highway 131 and existing meters with automated read meters (AMR).

Project Name: Russell Co W A DW

Project Identification Number	100FS010042-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Russell County Water Authority proposes to construct a new 300 GPM water supply production well, booster pump station on Clark Road, and pressure relief valves (PRV). "

Project Name: Town of Flomaton CW

Project Identification Number	120CS010337-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,067,400.00
Total Cumulative Obligations	\$1,067,400.00
Total Cumulative Expenditures	\$135,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Flomaton proposes to rehabilitate the existing treatment lagoon and lift stations.

Project Name: City of Clio CW

Project Identification Number	120CS011037-01
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$38,478.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Clio proposes to rehabilitate and upgrade the lift station and lagoon aeration system and appurtenances.

Project Name: E Walker Sewer Auth CW

Project Identification Number	120CS010930-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,044,750.00
Total Cumulative Obligations	\$2,044,750.00
Total Cumulative Expenditures	\$45,620.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The East Walker Sewer Authority proposes to install new submersible type pumps, wet well, and control panel at the Golf Course Station; rehabilitate TS Boyd and Commerce Street Stations; replace approximately 250 linear feet of creek crossing at Commerce Street Bridge; and add a treatment unit to improve ammonia nitrogen removal, install conventional clarifier, remove existing clarifier, and install new VT effluent pumps. "

Project Name: Town of Leighton CW

Project Identification Number	120CS010431-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$775,000.00
Total Cumulative Obligations	\$775,000.00
Total Cumulative Expenditures	\$95,476.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$55,476.00
Project Description	The Town of Leighton proposes to conduct a flow study and video inspection of the collection system and rehabilitate the gravity sewer mains and manholes; equip the High School and Highway 20 lift stations with energy efficient pumps;

	and install a newscreen and energy efficient pumps at the WWTP.

Project Name: Town of White Hall Audits DW

Project Identification Number	100FS010247-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of White Hall proposes to perform financial audits.

Project Name: Wilcox Co W&S CW

Project Identification Number	195CS011005-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,096,550.00
Total Cumulative Obligations	\$1,096,550.00
Total Cumulative Expenditures	\$989,440.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,465.23
Project Description	"The Wilcox County Water and Sewer District proposes to install CIP internal lining of the existing gravity sewer, perform point repairs and service lateral repairs, repair manholes, and rehabilitate the Meadowbrook Lagoon"

Project Name: Parrish W&S Bd CW

Project Identification Number	195CS010546-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,397,500.00
Total Cumulative Obligations	\$1,397,500.00
Total Cumulative Expenditures	\$531,680.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$483,450.49

Project Description	"The Parrish Water & Sewer Board proposes to install two new lift stations and aerators, cleanout the lagoon, and rehabilitate sewer lines and manholes. "

Project Name: City of Marion CW

Project Identification Number	195CS010962-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,475,000.00
Total Cumulative Obligations	\$2,475,000.00
Total Cumulative Expenditures	\$361,088.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$141,527.72
Project Description	"The City of Marion proposes to upgrade eleven lift stations, rehabilitate sewer lines, upgrade the wastewater treatment plant (WWTP), install a backup power supply and telemetry. "

Project Name: ADCNR - Joe Wheeler SP DW

Project Identification Number	195FS010464-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$301,125.00
Total Cumulative Obligations	\$301,125.00
Total Cumulative Expenditures	\$17,200.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to replace existing cast iron mains with the system.

Project Name: Town of Carrollton CW

Project Identification Number	195CS010916-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$900,000.00
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$894,895.21
Current Period Obligations	\$0.00

Current Period Expenditures	\$83,371.64
Project Description	The Town of Carrollton proposes to perform inflow and infiltration studies and rehabilitate manholes and sewer lines.

Project Name: City of Samson CW

Project Identification Number	195CS010981-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,752,384.00
Total Cumulative Obligations	\$3,752,384.00
Total Cumulative Expenditures	\$326,269.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Samson proposes to replace clay and cement sewer lines, repair manholes, install generators for lift stations and wastewater treatment plant (WWTP) effluent chlorination"

Project Name: ADCNR - Lurleen SP DW

Project Identification Number	195CS010464-08
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to replace existing PVC water mains within the park's distribution system.

Project Name: Castleberry DW

Project Identification Number	195FS010309-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$419,180.00
Total Cumulative Obligations	\$419,180.00
Total Cumulative Expenditures	\$408,680.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$9,262.00
Project Description	The Town of Castleberry proposes to replace water meters with automated read meters (AMR)._

Project Name: Leesburg CW

Project Identification Number	195CS010884-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Leesburg proposes to install and upgrade the existing force main, connect 40 new customers, and upgrade the lift station. "

Project Name: ADCNR - Lake Guntersville SP CW

Project Identification Number	195CS010115-11
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the sanitary sewer main, lift stations, and lagoon."

Project Name: ADCNR - Roland Cooper SP CW

Project Identification Number	195CS010115-16
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources proposes to upgrade the wastewater treatment plant (WWTP), instrumentation and controls, and replacing Lift Station 1 and upgrading Lift Station 2."

Project Name: ADCNR - DeSoto SP CW

Project Identification Number	195CS010115-13
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the existing sanitary gravity sewer.

Project Name: ADCNR - Joe Wheeler SP CW

Project Identification Number	195CS010115-12
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,083,820.00
Total Cumulative Obligations	\$3,083,820.00
Total Cumulative Expenditures	\$257,554.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$142,367.69
Project Description	"The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the sanitary sewer, lift stations, and lagoons."

Project Name: ADCNR - Lakepoint SP CW

Project Identification Number	195CS010115-14
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the existing sanitary sewer.

Project Name: ADCNR - Chewacla SP CW

Project Identification Number	195CS010115-15
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to replace the sanitary gravity sewer at the cabin area and the septic tanks with lift stations.

Project Name: Rainsville CW

Project Identification Number	195CS010257-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$673,500.00
Total Cumulative Obligations	\$673,500.00
Total Cumulative Expenditures	\$546,990.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$334,615.21
Project Description	The City of Rainsville proposes to rehabilitate existing manholes and inspect customer sewer lines along the main trunk line.

Project Name: Town of Vina CW

Project Identification Number	195CS011001-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Vina proposes to repair existing storm drains to prevent flooding within the system.

Project Name: Oxford WW&S Bd CW

Project Identification Number	195CS010973-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Oxford Water Works and Sewer Board proposes to replace the sewer main, install a centrifuge, and perform WWTP upgrades. "

Project Name: Stevenson Ut Bd of CW

Project Identification Number	195CS010992-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,465,000.00
Total Cumulative Obligations	\$1,465,000.00
Total Cumulative Expenditures	\$153,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,500.00
Project Description	The Utilities Board of the Town of Stevenson proposes to improve effluent quality and handling of high flow events at the lagoon system.

Project Name: White Hall CW

Project Identification Number	195CS011097-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$450,000.00

Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$82,953.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of White Hall proposes to perform a feasibility study of the sanitary sewer system.

Project Name: St. Stephens Water Sys DW

Project Identification Number	195FS010382-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$790,100.00
Total Cumulative Obligations	\$790,100.00
Total Cumulative Expenditures	\$55,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The St Stephens Water System, Inc. proposes to replace the existing water meters with automated read meters (AMR). "

Project Name: Perry Co W Auth DW

Project Identification Number	195FS010358-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,872,465.00
Total Cumulative Obligations	\$1,872,465.00
Total Cumulative Expenditures	\$464,914.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$125,374.50
Project Description	The Perry County Water Authority proposes to rehabilitate water storage tanks and interconnect to Chilton County.

Project Name: Town of Brookside DW

Project Identification Number	195FS010344-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$587,498.00
Total Cumulative Obligations	\$587,498.00

Total Cumulative Expenditures	\$527,309.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$398,372.92
Project Description	The Town Of Brookside proposes to replace the water meters with automated read meters (AMR).

Project Name: Crossville Water Bd DW

Project Identification Number	195FS010407-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Crossville Water Board proposes to replace the well pressure filter and provide a permanent cover for the sedimentation basin and SCADA controls.

Project Name: Star Mindingall WA DW

Project Identification Number	195FS010542-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,418,950.00
Total Cumulative Obligations	\$2,418,950.00
Total Cumulative Expenditures	\$1,135,049.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$380,637.09
Project Description	The Star Mindingall Water Authority proposes to rehabilitate the existing storage tanks and wells.

Project Name: Town of Belk DW

Project Identification Number	195FS010373-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Belk proposes to rehabilitate the water main, replace meters with AMR, and reconnect county road 23 bridge connection. "

Project Name: Good Hope CW

Project Identification Number	195CS011043-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$947,300.00
Total Cumulative Obligations	\$947,300.00
Total Cumulative Expenditures	\$50,100.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,700.00
Project Description	The City Of Good Hope proposes to provide service to approximately 30 homes currently on septic system.

Project Name: Oakman WW DW

Project Identification Number	195FS010381-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,525,400.00
Total Cumulative Obligations	\$1,525,400.00
Total Cumulative Expenditures	\$837,773.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$513,480.18
Project Description	"The Oakman Water Works proposes to repair water lines on Highway 69, Oakman Tank to the Master Meter. "

Project Name: City of Prattville CW

Project Identification Number	195CS010254-15
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$860,105.00
Total Cumulative Obligations	\$860,105.00
Total Cumulative Expenditures	\$860,105.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Prattville proposes to replace the existing creek crossing gravity sewer pipe and necessary manholes and improve bank erosion protection.

Project Name: Town of Walnut Grove DW

Project Identification Number	195FS010547-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$492,500.00
Total Cumulative Obligations	\$492,500.00
Total Cumulative Expenditures	\$492,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$235,300.00
Project Description	The Town of Walnut Grove proposes to rehabilitate the storage tank and replace hydrants and valves.

Project Name: Glencoe (Mains) DW

Project Identification Number	195FS010532-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$496,500.00
Total Cumulative Obligations	\$496,500.00
Total Cumulative Expenditures	\$315,871.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$257,721.51
Project Description	The Glencoe Water and Sewer Board proposes to replace two existing water mains and associated appurtenances.

Project Name: Hollins Water Auth DW

Project Identification Number	195FS010420-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The Hollins Water Authority proposes to replace the 3 booster pump stations and install a generator for the Gooswater #1 booster pump station.

Project Name: City of Livingston Ut Bd CW

Project Identification Number	195CS010957-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$363,680.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$166,840.00
Project Description	The Utilities Board of the City of Livingston proposes to rehabilitate and upgrade the existing wastewater treatment system.

Project Name: Walter Water Auth DW

Project Identification Number	195FS010116-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,365,586.00
Total Cumulative Obligations	\$1,365,586.00
Total Cumulative Expenditures	\$1,259,589.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$390,117.78
Project Description	The Walter Water Authority proposes to replace existing leaking water lines and meters with automated read meters (AMR).

Project Name: Gordon Audits CW

Project Identification Number	195CS010940-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Gordon proposes to conduct financial audits.

Project Name: City of York Emerg. Proj. DW

Project Identification Number	195FS010522-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$78,000.00
Total Cumulative Obligations	\$78,000.00
Total Cumulative Expenditures	\$78,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of York proposes to perform emergency repair work as part of the York Drinking Water System Rehabilitation.

Project Name: Joppa Hulaco & Ryan WA DW

Project Identification Number	195FS010421-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$455,000.00
Total Cumulative Obligations	\$455,000.00
Total Cumulative Expenditures	\$348,620.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$531.74
Project Description	The Joppa Hulaco and Ryan Water Authority proposes to rehabilitate two storcige tanks.

Project Name: Coffee Co WA DW

Project Identification Number	195FS010306-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,820,800.00
Total Cumulative Obligations	\$2,820,800.00
Total Cumulative Expenditures	\$812,079.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$654,079.00
Project Description	"The Coffee County Water Authority proposes to install a new 250,000 gallon storage tank, new water well, and upgrade water distribution mains to complete a hydraulic loop. "

Project Name: So Crenshaw WA DW

Project Identification Number	195FS010274-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$981,450.00
Total Cumulative Obligations	\$981,450.00
Total Cumulative Expenditures	\$797,315.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$240,128.95
Project Description	The South Crenshaw Water Authority proposes to install new water lines for pressure and looping.

Project Name: City of Jemison CW

Project Identification Number	195CS010866-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$825,000.00
Total Cumulative Obligations	\$825,000.00
Total Cumulative Expenditures	\$825,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$408,196.99
Project Description	The City of Jemison proposes to install a gravity sewer collection and lift station to serve the South Ridge subdivision.

Project Name: Wills Cross Roads W Sys DW

Project Identification Number	195FS010398-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$230,000.00
Total Cumulative Obligations	\$230,000.00
Total Cumulative Expenditures	\$127,580.81

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Wills Cross Roads Water System proposes to install automated read meters (AMR).

Project Name: Vernon W&S Bd CW

Project Identification Number	195CS010855-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$4,937,720.00
Total Cumulative Obligations	\$4,937,720.00
Total Cumulative Expenditures	\$3,783,286.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,028,240.32
Project Description	The Vernon Water and Sewer Board proposes to install supplemental treatment to complement the existing lagoon system.

Project Name: Town of Snead CW

Project Identification Number	200CS010384-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$541,000.00
Total Cumulative Obligations	\$541,000.00
Total Cumulative Expenditures	\$29,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Snead proposes to upgrade the wastewater treatment plant (WWTP) and the Lab.

Project Name: City of Marion DW

Project Identification Number	200FS010248-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,280,000.00
Total Cumulative Obligations	\$1,280,000.00
Total Cumulative Expenditures	\$203,113.91
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"The City of Marion proposes to upgrade the water treatment plant (WTP), rehabilitate two water tanks and the water supply well, and install isolation valves and automated reading meters (AMR). "

Project Name: ADCNR - Oak Mountain SP DW

Project Identification Number	200FS010464-11
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources proposes to relocate, replace, and interconnect existing water lines with the system. "

Project Name: ADCNR - Lakepoint SP DW

Project Identification Number	200FS010464-12
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to replace cast iron water mains and service lines within the existing system.

Project Name: Childersburg WWS&G Bd DW

Project Identification Number	200FS010370-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$369,500.00
Total Cumulative Obligations	\$369,500.00
Total Cumulative Expenditures	\$50,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$20,000.00
Project Description	"The Childersburg Water Works, Sewer, and Gas Board proposes the installation of new water lines. "

Project Name: City of Samson

Project Identification Number	200FS010393-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,210,774.00
Total Cumulative Obligations	\$1,210,774.00
Total Cumulative Expenditures	\$168,657.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Samson proposes to remove and replace lead water main.

Project Name: City of Talledega CW

Project Identification Number	200CS010998-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Tt1e City of Talladega proposes to address infiltration and inflow in the collection system and expand the Brecon wastewater treatment plant (WWTP).

Project Name: ADCNR - Monte Sano SP CW

Project Identification Number	200CS010115-17
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to connect the lodge to sanitary sewer.

Project Name: ADCNR - Monte Sano SP DW

Project Identification Number	200FS010464-10
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to replace the existing water main feed.

Project Name: ADCNR - Lake Guntersville SP DW

Project Identification Number	200FS010464-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to replace the existing water mains within the campground.

Project Name: Ozark Utilities Bd CW

Project Identification Number	200CS010259-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$950,000.00
Total Cumulative Obligations	\$950,000.00
Total Cumulative Expenditures	\$928,566.86
Current Period Obligations	\$0.00

Current Period Expenditures	\$386,684.20
Project Description	The Ozark Utilities Board proposes to rehabilitate existing sewer lines and manholes.

Project Name: City of Millport DW

Project Identification Number	200FS010346-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,861,708.00
Total Cumulative Obligations	\$1,861,708.00
Total Cumulative Expenditures	\$137,537.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Millport proposes to modify the filter and install an iron removal clarifier and appurtenances.

Project Name: Marion Co PWA DW

Project Identification Number	200FS010026-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Marion County Public Water Authority proposes to install water lines to loop existing lines and connect to the Vina Water System and install a new pumping station and Automated Meter Reading (AMR) meters.

Project Name: Washington Co Comm SW-I

Project Identification Number	200SW000077-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The Washington County Commission proposes to replace the stormwater crossdrain and/or culvert

Project Name: Greene Co Comm SW-I

Project Identification Number	200SW000036-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Greene County Commission proposes to replace the stormwater crossdrain and/or culvert

Project Name: City of Sumiton CW

Project Identification Number	200CS010808-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$654,725.00
Total Cumulative Obligations	\$654,725.00
Total Cumulative Expenditures	\$354,457.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$326,632.90
Project Description	"The City of Sumiton proposes to install two new aerators, rehabilitate 4 lift stations, replace pumps and water mains, and conduct an infiltration/inflow (I/I) study. "

Project Name: Chattahoochee Valley WSD

Project Identification Number	200FS010132-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The Chattahoochee Valley Water Supply District proposes to rehabilitate the water treatment plant.

Project Name: Albertville Mun Ut Bd DW

Project Identification Number	200FS010060-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$790,000.00
Total Cumulative Obligations	\$790,000.00
Total Cumulative Expenditures	\$127,110.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Municipal Utilities Board of Albertville proposes to construct a new clearwell, rehabilitate the water treatment plant (WTP) filter, install a backwash pipeline, and upgrade the SCADA system. "

Project Name: Town of Wilsonville DW

Project Identification Number	200FS010183-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$451,352.00
Total Cumulative Obligations	\$451,352.00
Total Cumulative Expenditures	\$451,352.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$356,383.24
Project Description	The City of Wilsonville proposes to replace lead jointed cast iron mains and lead service lines.

Project Name: City of Prattville CW

Project Identification Number	200CS010254-16
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$532,480.00
Total Cumulative Obligations	\$532,480.00
Total Cumulative Expenditures	\$532,480.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The City of Prattville proposes to replace the existing creek crossing gravity sewer pipe and necessary manholes and improve bank erosion protection.

Project Name: Southwest AL WA DW

Project Identification Number	200FS010288-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Southwest Alabama Water Authority proposes to rehabilitate and modernize the Franklin Well and install emergency power capabilities.

Project Name: NE Etowah Co Water Co-op DW

Project Identification Number	200FS010497-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	the Northeast Etowah County Alabama Water Cooperative proposes to replace meters with automated meter reading (AMR) meters.

Project Name: Walker Co Comm SW-I

Project Identification Number	200SW000076-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$150,000.00

Current Period Expenditures	\$150,000.00
Project Description	The Walker County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: NE Etowah Co W Co-op DW (Chapel Rd)

Project Identification Number	200FS010497-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Northeast Etowah County Alabama Water Cooperative proposes to replace the leaking 6 inch water line.

Project Name: Guntersville W Bd CW

Project Identification Number	200CS010270-11
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$2,400,000.00
Total Cumulative Obligations	\$2,400,000.00
Total Cumulative Expenditures	\$2,400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Guntersville Water Board proposes to perform collection system and wastewater treatment plant (WWTP) improvements.

Project Name: Clarke Co SW-I

Project Identification Number	200SW000016-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The Clarke County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Montevallo W&S Bd DW

Project Identification Number	200FS010448-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$173,932.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Montevallo Water and Sewer Board proposes to replace and extend water lines to existing customers, rehabilitate the water tank and booster pump stations. "

Project Name: East Brewton WW&S Bd CW

Project Identification Number	200CS010929-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The East Brewton Water Works and Sewer Board proposes to provide sanitary sewer to the residents in the northeast section of East Brewton.

Project Name: Odenville Ut Bd CW

Project Identification Number	200CS00847-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Total Cumulative Obligations	\$700,000.00
Total Cumulative Expenditures	\$130,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The Odenville Utilities Board proposes to construct a force main on Shanghai Road.

Project Name: Coaling W. Wuth. DW

Project Identification Number	200FS010375-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Coaling Water Authority proposes to replace the water main and install valving and monitoring improvements.

Project Name: Fosters-Ralph W.A. DW

Project Identification Number	200FS010378-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Foster-Ralph Water Authority proposes to install a new supply well, tank, SCADA, and replace the water main and booster pump station. "

Project Name: Englewood-Hulls W Sys DW

Project Identification Number	200FS010376-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Englewood-Hulls Water System proposes to replace

Project Description	seven water mains and upgrade SCADA within the existing system.

Project Name: Fords Valley & Hwy 278 Co-op DW

Project Identification Number	200FS010332-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$1,250,000.00
Total Cumulative Expenditures	\$536,273.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,300.00
Project Description	The Fords Valley & Hwy 278 Water Cooperative proposes to construct a new deep well and water main.

Project Name: W. Lauderdale W.A. DW

Project Identification Number	200FS010204-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,611,855.00
Total Cumulative Obligations	\$1,611,855.00
Total Cumulative Expenditures	\$694,544.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$552,753.45
Project Description	"The West Lauderdale Water Authority proposes to construct a new water tank, extend lines to existing customers, and install a backup generator at the Mansion View Estates Pumping Station. "

Project Name: Lauderdale Co SW-I

Project Identification Number	200SW000045-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The Lauderdale County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: N Baldwin Ut - New Water DW

Project Identification Number	200FS010459-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,648,000.00
Total Cumulative Obligations	\$2,648,000.00
Total Cumulative Expenditures	\$1,924,054.97
Current Period Obligations	\$2,648,000.00
Current Period Expenditures	\$1,924,054.97
Project Description	"The North Baldwin Utilities proposes to construct two new water towers, the South Alabama Mega Site Tower, and the Bromley Tower. "

Project Name: N Baldwin Ut - Still CW

Project Identification Number	200CS011065-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The North Baldwin Utilities proposes to rehabilitate the headworks and install an aerated sludge digester at the Harry Still Sr. wastewater treatment plant (WWTP).

Project Name: N Baldwin Ut - Westside CW

Project Identification Number	200CS011065-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	"The North Baldwin Utilities proposes to install an additional reactor, remove waste sludge in the primary lagoon, and install a force main connecting the Westside wastewater treatment plant (WWTP) to the Harry Still Sr. WWTP. "

Project Name: City of Troy CW

Project Identification Number	200CS010835-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Troy proposes to construct a new wastewater treatment plant (WWTP).

Project Name: Millry Water Works CW

Project Identification Number	200CS010964-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$72,290.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,500.00
Project Description	The Millry Water Works proposes to install monitoring equipment and to remove sludge from the main lagoon.

Project Name: Hanceville WW&S Bd CW

Project Identification Number	200CS010390-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,710,307.00
Total Cumulative Obligations	\$2,710,307.00
Total Cumulative Expenditures	\$2,394,098.54
Current Period Obligations	\$0.00

Current Period Expenditures	\$1,206,391.09
Project Description	The Water Works and Sewer Board of the City of Hanceville proposes to replace sanitary sewer lines in multiple areas throughout the service area.

Project Name: Wetumpka WW&S Bd CW

Project Identification Number	200CS010460-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,387,969.00
Total Cumulative Obligations	\$1,387,969.00
Total Cumulative Expenditures	\$572,405.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$198,205.29
Project Description	"The Wetumpka Water Works and Sewer Board proposes to improve the wastewater treatment facility (WWTF) improvement, replace the outfall replacement, and collection system improvements. "

Project Name: City of Northport SW-I

Project Identification Number	200SW000060-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$31,460.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Northport proposes to replace the stormwater crossdrain and/or culvert.

Project Name: City of Prattville SW-I

Project Identification Number	200SW000064-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00

Current Period Obligations	\$150,000.00
Current Period Expenditures	\$150,000.00
Project Description	The City of Prattville proposes to replace the stormwater crossdrain and/or culvert.

Project Name: City of Butler DW

Project Identification Number	200FS010422-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Butler proposes to rehabilitate the Timberlane Road and Lolly Road water mains and the water supply well.

Project Name: Madison Co Comm SW-I

Project Identification Number	200SW000051-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Madison County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: City of Hartford CW

Project Identification Number	200CS011045-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"The City of Hartford proposes to rehabilitate sewer lines, manholes, and pump stations. "

Project Name: Town of Elmore SW-I

Project Identification Number	200SW000030-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$149,959.00
Total Cumulative Obligations	\$149,959.00
Total Cumulative Expenditures	\$149,959.00
Current Period Obligations	\$149,959.00
Current Period Expenditures	\$149,959.00
Project Description	The Town of Elmore proposes to replace the stormwater crossdrain and/or culvert.

Project Name: City of Level Plains DW

Project Identification Number	200FS010033-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,875,000.00
Total Cumulative Obligations	\$1,875,000.00
Total Cumulative Expenditures	\$1,852,028.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$302,619.64
Project Description	"The City of Level Plains proposes to install a new well, tank, and water mains. "

Project Name: City of Sumiton DW

Project Identification Number	200FS010045-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$181,500.00
Total Cumulative Obligations	\$181,500.00
Total Cumulative Expenditures	\$102,437.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$75,137.50

Project Description	"The City of Sumiton proposes to rehabilitate two stanks, replace the Fox Fire booster pump station, and install a generator at the Argos booster pump station. "

Project Name: Slocomb WW&S Bd DW

Project Identification Number	200FS010145-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,091,633.00
Total Cumulative Obligations	\$2,091,633.00
Total Cumulative Expenditures	\$356,239.72
Current Period Obligations	\$2,091,633.00
Current Period Expenditures	\$356,239.72
Project Description	The Slocomb Water Works and Sewer Board proposes to remove and replace lead water joint main in the downtown area.

Project Name: Tuscaloosa Co Comm SW-I

Project Identification Number	200SW000075-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Tuscaloosa County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: City of Pell City CW

Project Identification Number	200CS010239-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$1,466,995.00
Total Cumulative Obligations	\$1,466,995.00
Total Cumulative Expenditures	\$1,466,995.00
Current Period Obligations	\$1,466,995.00
Current Period Expenditures	\$1,466,995.00

Project Description	The City of Pell City proposes to install a new lift station.

Project Name: ADMH - WELLSTONE 1773

Project Identification Number	MH1773WELLSTONE
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"WellStone, Inc. (Wellstone) will be allocated a total of five million dollars (\$5,000,000.00) for one-time capital construction costs directly associated with the new construction of a twenty-four (24) bed Pediatric Crisis Unit located at WellStone Emergency Services in Huntsville, Alabama. This Pediatric Crisis Unit will be connected to the already operational state-funded Crisis Center at the same location. Construction began in May 2023"
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: ADMH - ALTAPOINTE 1773

Project Identification Number	MH1773ALTA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$5,325,920.49
Total Cumulative Obligations	\$5,325,920.49
Total Cumulative Expenditures	\$4,885,811.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"AltaPointe Health Systems, Inc. (AltaPointe) will be allocated six million dollars (\$6,000,000.00) for the continued operation of a 30-bed hospital diversion unit located at EastPointe Hospital. AltaPointe received six million dollars (\$6,000,000.00) in funds through ADMH in ARPA round one for this same purpose. This thirty (30) bed hospital diversion unit alleviates the state hospital waiting list which has been exacerbated by the COVID-19 pandemic."

Does this project include a capital expenditure?	No

Project Name: Alabama Community Health Clinics Telemedicine Grant Program

Project Identification Number	ALPHCATElehealth
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	1. IT support staff salary expense to provide technical assistance with telehealth equipment software loading/set-up and hardware maintenance of the telehealth equipment. 2. Associated licensing fees for the programs necessary to provide telehealth services via respective computer software and routine software maintenance. 3. Costs associated with strengthening the broadband connection in the clinics for uninterrupted telehealth service provision.
Does this project include a capital expenditure?	No

Project Name: Telhealth Upgrade

Project Identification Number	AC24000009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	Telehealth upgrade and training to provide mental health services to Mobile and Washington Counties through social workers and Psychiatrist.
Does this project include a capital expenditure?	No

Project Name: Franklin Telemedicine

Project Identification Number	Franklin Telemedicine
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services

Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	Our commitment to providing uninterrupted and high-quality telehealth services continues today post pandemic and is underpinned by strategic investments in technology and infrastructure. Our project included ManageEngine Service Desk Plus which is an instrumental system that provides a mechanism to track equipment and technical support requests to configure users who required telemedicine services for patient care. Franklin also implemented Secret Server Password Manager as the delivery of telemedicine relies on a computing system and complex network of various software and hardware appliances, each with unique credentials for administration. This service allows system administrators to maintain a secure and private inventory of these credentials, essentially enabling them to keep the systems online, updated, and available for continuity of virtual patient care. Next, we utilized Zayo and Uniti Fiber ISP as we understand that investments in high-availability data centers and network upgrades to SDWAN were critical for ensuring that our telemedicine services were reliable and that providers had uninterrupted access to EHR systems. Lastly, we added Comcast internet to provide the clinics with the same level of high-availability services as the data center, the organization upgraded the network design to Software Defined Wide Area Network (SDWAN) resulting in Comcast ISP charges ensuring robust telehealth delivery.
Does this project include a capital expenditure?	No

Project Name: Alabama Community Health Clinics Telemedicine Program

Project Identification Number	ARMS1773ARPA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
	ARMS “expanded” Telemedicine delivery system will allow patients to consult with their healthcare providers from the comfort of their own homes, and will also be extremely beneficial and valuable for patients with: a. Chronic conditions including diabetes/neuropathy, hypertension, heart disease, cancer and physical challenges.

Project Description	b. Traveling limitations due to age, impact of illness. c. Transportation barriers - inability to drive or secure transportation assistance, especially in rural areas. d. Contagious viruses (not having to wait in a crowded waiting room or to expose others). e. Behavioral health issues (a need for greater privacy), minimize waiting in crowded clinics f. Time access restrictions We are seeking to significantly expand our telehealth services to include: 1. Specialized care consultations: To provide patients with access to specialists in areas such as Podiatry and pediatrics. 2. Remote patient monitoring: Implementing tools for chronic disease management, especially for conditions like diabetes and hypertension. 3. Virtual mental health services: Expanding our mental health services to include additional licensed clinicians, providers and therapy options.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$82,332.98
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: AL Covid Relief Grant

Project Identification Number	SARHA-AL042004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	SARHA uses telecommunications services as a means of care provision. SARHA used this funding to support providers and clinical support staff members involved in the screening, testing, and treatment of COVID-19 as well as providing ongoing primary and preventive care services to all residents of its service area.
Does this project include a capital expenditure?	No

Project Name: AL Community Health Clinics Telemedicine Grant

Project Identification Number	QOLHS2024
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed

Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	The telemedicine grant funds will be used to provide assistance with telemedicine expenses incurred throughout our community network in rural areas, urban, and educational systems. Our current telemedicine platform is Doxy.me . We will upgrade our existing computers and digital stethoscopes to enhance telemedicine capabilities and purchase supplies to improve audio connectivity. We will also purchase additional equipment to expand telemedicine services with vision spot screeners to support vision needs in our educational system and within the community. RetinaVue imagers to promote early detection of chronic conditions.
Does this project include a capital expenditure?	No

Project Name: Alabama CHC Telemedicine

Project Identification Number	TAAC-ARPA-TEL
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	During the COVID-19 public health emergency, AIDS Action Coalition of Huntsville d/b/a Thrive Alabama expanded telehealth services to increase access for patients. Funds were expended to support costs incurred after March 11, 2021, for telehealth based medical care providers and clinical support staff, as well as associated connectivity and related infrastructure.
Does this project include a capital expenditure?	No

Project Name: Oasis Counseling Project

Project Identification Number	OCWC23GRAT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00

Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Oasis Counseling for Women and Children was founded in 1995. The mission is to improve the quality of life for vulnerable women, children, and families. Oasis implemented teletherapy during the COVID-19 crisis thereby greatly increasing access to professional counseling. Women were disproportionately impacted by COVID-19, including communities of color, low-income residents, essential workers, people with disabilities, people experiencing homelessness, and people at risk of intimate partner violence. Symptoms of anxiety, depression, trauma and stress disorders, and increased alcohol and substance use were common among all, but especially among Black and Hispanic women, essential workers, and unpaid caregivers. Women and children experienced unparalleled stressors during the COVID-19 pandemic and, in the aftermath. The consequences of untreated mental health disorders include accelerated rates of serious behavioral health problems. Many children felt isolated while schools were closed to in-person schooling. Many children were living in a toxic home environment. All were specifically vulnerable to abuse and psychological distress. A child's exposure to violence can harm a child's emotional, psychological and even physical development. Children exposed to violence are more likely to have difficulty in school, abuse drugs or alcohol, act aggressively, suffer from depression or other mental health problems and engage in criminal behavior as adults. Higher rates of suicidal ideation among young adults were reported. By addressing mental health problems early in life, Oasis is helping children build a foundation to reach their full potential.
Does this project include a capital expenditure?	No

Project Name: 1779 Administrative Support Systems

Project Identification Number	A9181017601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Reimburse COVID 19 related expenses for PEEHIB

Project Name: Dallas Co Water Auth DW

Project Identification Number	195FS010316-01

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,771,670.00
Total Cumulative Obligations	\$1,771,670.00
Total Cumulative Expenditures	\$155,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Dallas County Water Authority proposes to upgrade Wells 1 and 3 to include replacement pumps with VFD, new chemical feeders, chlorine analyzer and scales, and SCADA; and replace approximately 2,200 LF of 6 inch PVC water line and 1,500 water meters."

Project Name: Prichard WW&SBd DW2

Project Identification Number	195FS010387-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$65,000.00
Total Cumulative Obligations	\$65,000.00
Total Cumulative Expenditures	\$38,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Water Works & Sewer Board of the City of Prichard proposes to perform a leak study on the distribution system.

Project Name: City of Satsuma WWBd CW

Project Identification Number	195CS010983
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,200,000.00
Total Cumulative Obligations	\$3,200,000.00
Total Cumulative Expenditures	\$730,609.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$651,734.06
Project Description	The City of Satsuma Water Works Board proposes to replace the headworks at the wastewater treatment plant (WWTP) and upgrade the Orchard St lift station.

Project Name: Peterson Water Sys DW

Project Identification Number	195FS010040-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$609,400.00
Total Cumulative Obligations	\$609,400.00
Total Cumulative Expenditures	\$504,096.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,201.97
Project Description	The Peterson Water System proposes to replace seven water mains and improve SCADA.

Project Name: Town of Fort Deposit WW&SBd CW

Project Identification Number	195CS010935-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,060,250.00
Total Cumulative Obligations	\$2,060,250.00
Total Cumulative Expenditures	\$762,178.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$599,803.33
Project Description	"The Water Works and Sewer Board of the Town of Fort Deposit, Inc. proposes to provide service to approximately 50 new customers and construct a lift station. "

Project Name: ADCNR - Oat Mtn SP CW

Project Identification Number	195CS010115-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to rehabilitate and replace the collection system within the existing system.

Project Name: ADCNR - Chewacla SP DW

Project Identification Number	195FS010464-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to replace the existing water mains within the system.

Project Name: Odenville Ut Bd DW

Project Identification Number	200FS010365-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$600,000.00
Current Period Obligations	\$600,000.00
Current Period Expenditures	\$600,000.00
Project Description	The Odenville Utilities Board proposes to rehabilitate and paint the water storage tank.

Project Name: Prichard WW&SBd DW1

Project Identification Number	200FS010387-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,201,700.00
Total Cumulative Obligations	\$4,201,700.00
Total Cumulative Expenditures	\$2,163,183.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$501,218.34
Project Description	"The Water Works and Sewer Board of the City of Prichard proposes to optimize and rehabilitate the existing storage tanks, install control valves and vaults, and conduct the engineering and design for the SCADA system and Lovejoy Loop Pipeline replacement."

Project Name: Prichard WW&SBd CW

Project Identification Number	200CS011072-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$760,000.00
Total Cumulative Obligations	\$760,000.00
Total Cumulative Expenditures	\$562,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$158,600.00
Project Description	The Water Works and Sewer Board of the City of Prichard proposes to conduct the preliminary design and engineering for the SCADA system for all 30 pumping stations and the Morris WWTTP plant improvements.

Project Name: Town of Pine Hill CW

Project Identification Number	200CS010994-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$535,800.00
Total Cumulative Obligations	\$535,800.00
Total Cumulative Expenditures	\$505,456.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Pine Hill proposes to install new lagoon aerators, electrical controls, effluent structure screening, sludge removal from the lagoon, lift station pump and wet well, and SCADA. "

Project Name: City of Pell City DW

Project Identification Number	200FS010366-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$178,631.00
Current Period Obligations	\$1,200,000.00
Current Period Expenditures	\$178,631.00
	The City of Pell City proposes to install a waterline from

Project Description	Well A to Woodhill water tank.

Project Name: Mobile Co WS&FP Auth DW

Project Identification Number	200FS010294-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Mobile County Water, Sewer & Fire Protection Authority proposes to install a new water well and replace the existing asbestos water line on Bellgrath Road. "

Project Name: Town of Woodstock CW

Project Identification Number	200CS010865-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,300,000.00
Total Cumulative Obligations	\$2,300,000.00
Total Cumulative Expenditures	\$43,067.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Woodstock proposes to refurbish the Exit 97 Lift Station, install an additional wet well, aeration, SCADA, and install a new Highway 5 Lift Station"

Project Name: Florala Ut CW

Project Identification Number	200CS010933-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,001,157.00
Total Cumulative Obligations	\$1,001,157.00
Total Cumulative Expenditures	\$570,981.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$504,981.85
	The Florala Utilities proposes to upgrade and rehabilitate the

Project Description	sewer lift stations.

Project Name: City of Dothan CW

Project Identification Number	200CS010292-33
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$128,255.00
Current Period Obligations	\$5,000,000.00
Current Period Expenditures	\$128,255.00
Project Description	"The City of Dothan proposes to rehabilitate the four sub-basins at the City's collection system, the Omussee sewer trunk line, and the Little Choctawhatchee Trunk Line."

Project Name: N. Baldwin Ut DW

Project Identification Number	200FS010459-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The North Baldwin Utilities proposes to extend water lines in three areas currently in the North Baldwin Utilities service areas.

Project Name: City of Satsuma WWBd DW

Project Identification Number	200FS010353-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The City of Satsuma Water Works Board proposes to install a new well and raw water line.

Project Name: Perdido Bay WSFP DW

Project Identification Number	200FS010292-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$490,650.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$490,650.00
Project Description	"The Perdido Bay Water, Sewer, and Fire Protection District proposes to replace and upgrade the well. "

Project Name: City of Sheffield SW-I

Project Identification Number	200SW000080-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Sheffield proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Town of Fort Deposit WW&SBd SW

Project Identification Number	200FS010348-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,832,250.00
Total Cumulative Obligations	\$1,832,250.00
Total Cumulative Expenditures	\$167,100.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,000.00
Project Description	"The Water Works and Sewer Board of the Town of Fort Deposit, Inc. proposes to rehabilitate the water treatment

	plant. "

Project Name: Talledega Co Comm SW-I

Project Identification Number	200SW000073-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Talladega County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Butler Co W Auth DW

Project Identification Number	200FS010095-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$625,000.00
Total Cumulative Obligations	\$625,000.00
Total Cumulative Expenditures	\$569,788.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Butler County Water Authority proposes to install fixed based radio read meters.

Project Name: Etowah Co Comm SW-I

Project Identification Number	200SW000032-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$150,000.00
Project Description	The Etowah County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Etowah Co Comm SW-II

Project Identification Number	200SW000032-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$71,679.00
Total Cumulative Obligations	\$71,679.00
Total Cumulative Expenditures	\$71,679.00
Current Period Obligations	\$71,679.00
Current Period Expenditures	\$71,679.00
Project Description	The Etowah County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Limestone Co Comm SW-I

Project Identification Number	200SW000048-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Limestone County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Dale Co W Auth DW

Project Identification Number	200FS010455-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$628,000.00
Total Cumulative Obligations	\$628,000.00
Total Cumulative Expenditures	\$628,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$567,250.00
Project Description	"The Dale County Water Authority proposes to replace a section of water main along County Roads 38, 104, and 234." "

Project Name: Perry Co Comm SW-I

Project Identification Number	200SW000061-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Perry County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Pickens Co Comm SW-I

Project Identification Number	200SW000062-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Pickens County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: ADCNR - Freedom Hill Wildlife Mngt Area DW

Project Identification Number	200FS010464-15
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the existing well and connect the existing three inch water main along White Pike Road, a new two inch service line entering the Freedom Hills site, and install a new above ground well pump. "

Project Name: Alexander City SW-I

Project Identification Number	200SW000001-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Alexander City proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Colbert Co Comm DW

Project Identification Number	200FS010264-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Colbert County Commission proposes to upgrade aging infrastructure and equipment within the Colbert County Water Treatment Plant and upgrade the distribution system to limit the volume of water loss within the existing system.

Project Name: Macon Co Comm SW-I

Project Identification Number	200SW000050-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Macon County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: ADCNR - Lakepoint SP CW

Project Identification Number	200CS010115-09
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to rehabilitate and replace the gravity sewer and manholes.

Project Name: City of Tallassee DW

Project Identification Number	200FS010322-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$586,025.00
Total Cumulative Obligations	\$586,025.00
Total Cumulative Expenditures	\$118,750.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,687.50
Project Description	The City of Tallassee proposes to upgrade the filter gallery and gravity filter cells at the water treatment plant.

Project Name: ADCNR - Cheaha SP DW

Project Identification Number	200FS010464-14
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$4,900,000.00
Total Cumulative Obligations	\$4,900,000.00
Total Cumulative Expenditures	\$378,765.29
Current Period Obligations	\$4,900,000.00
Current Period Expenditures	\$378,765.29
Project Description	"The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the water treatment plant, water well, and storage tank."

Project Name: Jackson WW&SBd DW

Project Identification Number	200FS010072-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$431,278.00
Total Cumulative Obligations	\$431,278.00
Total Cumulative Expenditures	\$385,104.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$177,496.50
Project Description	The City of Jackson Waterworks and Sewer Board proposes to construct a water main and appurtenances to connect ot the Clarksville water system.

Project Name: Bullock Co Comm SW-I

Project Identification Number	200SW000008-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Bullock County Commission proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Town of Holly Pond CW

Project Identification Number	120CS010848-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Holly Pond proposes to inspect manholes, video lines, and perform smoke testing to identify and repair I&I issues. The project will also upgrade Pumping Station #3, Pumping Station #4, and the WWTP. "

Project Name: City of Clio DW

Project Identification Number	100FS010294-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$668,600.00
Total Cumulative Obligations	\$668,600.00
Total Cumulative Expenditures	\$25,750.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Clio proposes to replace asbestos-cement water main.

Project Name: Town of Glenwood

Project Identification Number	100CS010959-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town Of Glenwood proposes to rehabilitate the existing sanitary sewer system.

Project Name: ADCNR - Lake Lurleen SP DW

Project Identification Number	100FS010464-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to reroute the existing 6 inch mains around the lake.

Project Name: Pilgrim Providence WA DW

Project Identification Number	100FS010538-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$751,000.00
Total Cumulative Obligations	\$751,000.00
Total Cumulative Expenditures	\$595,022.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$124,107.26
Project Description	"The Pilgrim Providence Water Authority proposes to interconnect with South Bullock County Water Authority, rehabilitate the water storage tank, and install radio meters and SCADA. "

Project Name: Ala Community Health Telemedicine System COVID-19 Recovery Grant: ACCUVAX SYSTEM

Project Identification Number	MCBOH526200
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	MCHD/FH will utilize the State of Alabama Community Health Clinic Telemedicine Systems COVID-19 Recovery Grant to facilitate and expand its agency healthcare technology systems to continue to provide optimal whole-person care through the utilization of telemedicine delivery systems within its service area. MCHD/FH will not utilize this award to pay for past telemedicine/telehealth expenses As part of its WPC strategies, FH implemented technology to enhance the provision of immunizations and medications in a system integrated into clinical decision support and evidence-based practice standards. The Accuvax system resulted in changes in the characteristics of services regarding the provision of telehealth/telemedicine.
Does this project include a capital expenditure?	No

Project Name: Grant to Expand North AL Telemedicine Services

Project Identification Number	HHSYS-Telemed-001

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$515,969.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,084.60
Project Description	Huntsville Hospital Health System seeks to expand its telemedicine services to support inpatient and outpatient telemedicine across its North Alabama footprint. This will increase rural access, reduce delays in care, prevent unnecessary hospital transfers and keep patients closer to home. Huntsville Hospital Health System Telemedicine program will provide specialty telemedicine care to all 13 system hospitals for acute and inpatient care.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: Advancing Telemedicine to Achieve Healthcare Equity in Alabama's Black Belt

Project Identification Number	RHMPI Telehealth- 1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	We have successfully utilized grant proceeds to cover expenses that enhance our telehealth capabilities. The grant allows for the purchase of telehealth equipment and technology, connectivity, and related infrastructure. We have specifically used the funds to support our internet connectivity services via Granite Telecommunications and Doxy.me , which is a leading telehealth platform.
Does this project include a capital expenditure?	No

Project Name: Additional Covid Claims

Project Identification Number	SEIB1773CLAIM2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)

Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Covid 19 related Medical Claims
Does this project include a capital expenditure?	No

Project Name: Capstone Health-ARPA

Project Identification Number	CH-ARPA-1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	Capstone Health is a Community Health Center (CHC) serving two counties and surrounding areas in northwest Alabama. CHC's have played a vital role in fighting pandemics, such as COVID-19, by ensuring equitable access to prevention and treatment by providing services to hard-to-reach populations. CHC's have played a vital role by protecting marginalized communities, such as communities of color and special populations, from COVID-19.
Does this project include a capital expenditure?	No

Project Name: H&A Backlog

Project Identification Number	LABOR96104
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$4,999,343.44
Total Cumulative Obligations	\$4,999,343.44
Total Cumulative Expenditures	\$4,999,343.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Personnel Salaries, Personnel Benefits, and Non-Personnel Expenditures for the Hearing and Appeals Division of the Alabama Department of Labor to help reduce the number of

	backlogged appeals filed for Unemployment Compensation benefits claims.

Project Name: Expanding Chronic Care Management and Remote Patient Monitoring Services

Project Identification Number	CHRIST1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$117,934.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,652.50
Project Description	CHC aims to increase the number of patients who receive telehealth services by utilizing remote monitoring devices to aid in chronic disease management. CHC proposes to use the grant funds to purchase the devices, and implement a software solution, that would allow us to provide this service to both insured and uninsured patients in need of closer monitoring as well as provide training and education to our staff, so they are best equipped to maximize the benefits to patients. Purchasing devices that will interface with our existing EMR software will allow us to better track patients' blood pressure and glucose levels remotely. The software solution will also allow us to provide CCM services to patients for the first time. Barriers to transportation and understanding of diagnoses are difficult to overcome, but CHC aims to stand in the gap to assist patients and their families through care coordination outside of their regular in-office visits through remote patient monitoring. Since the devices will be connected through cellular network, wi-fi access will not be a barrier to care and will ensure this is accessible to the patients with the highest need. By expanding telehealth services, we believe that we can ensure that more patients receive critical chronic disease monitoring services.
Does this project include a capital expenditure?	No

Project Name: Alabama Telehealth Grant

Project Identification Number	ATG052024001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	

Current Period Expenditures	
Project Description	"Project#1 Starlink internet hardware for our 6 clinics to enable connectivity for when our main ISPs are down. This will ensure our ability to provide access to Telehealth patients. Project#2 T. Colin Campbell Center for Nutrition Studies - Plant Based Nutrition Courses for our providers and Nurse Managers. So they will be able to educate our patients on benefits of switching to a plant based diet. Project#3 We ordered 230 MDS3001U Medline Elite Automatic Digital Blood Pressure Monitor & 230 MDR440TLK Medline Talking Bathroom weight scales. So, we can give to our patients suffering from High Blood Pressure so they can be monitor and log their BP and weight daily."
Does this project include a capital expenditure?	No

Project Name: Telehealth Implementation

Project Identification Number	NE ALA-1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$21,527.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,704.38
Project Description	The project includes implementing video telehealth to include adding to our electronic health record software, cameras and microphones for medical center staff computers, dual monitors for medical staff so documentation can be done while also seeing patient on screen. Also, we plan on hiring a Certified Registered Nurse Practitioner to oversee and do the telehealth.
Does this project include a capital expenditure?	No

Project Name: USA Rural Telehealth

Project Identification Number	USA1773BUDGET
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	This project is being added to account for budget of funds for USA's future projects. This project will be decreased and cancelled as new projects are created and when funds are used.

Project Name: SEIB 1779

Project Identification Number	SEIB1779CLAIM
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$1,839,792.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimburse COVID 19 related expenses for SEIB

Project Name: ADMH- Riverbend 1773

Project Identification Number	MH177RIVERBEND
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,510.60
Total Cumulative Obligations	\$3,510.60
Total Cumulative Expenditures	\$3,510.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mental Health Services
Does this project include a capital expenditure?	No

Project Name: ADMH - SOUTHCENTER 1773

Project Identification Number	MH1773SOUTHCENTER
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$88,637.64
Total Cumulative Obligations	\$88,637.64
Total Cumulative Expenditures	\$88,637.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Mental Health Services
Does this project include a capital expenditure?	No

Project Name: ADMH - NORTHWEST 1773

Project Identification Number	MH1773NORTHWEST
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$18,915.49
Total Cumulative Obligations	\$18,915.49
Total Cumulative Expenditures	\$18,915.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mental Health Services
Does this project include a capital expenditure?	No

Project Name: Project Treatment

Project Identification Number	PEEHIB1773_1.6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	COVID-19 insurance claims for total costs related to treatment for active and retired members.
Does this project include a capital expenditure?	No

Project Name: Point Broadband CAI Connectivity-Blount County

Project Identification Number	ADECA-1AIMM24 01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$411,341.62
Total Cumulative Obligations	\$411,341.62
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Point Broadband will deliver fiber-based 1G symmetrical services to 21 Community Anchor Institutions in Blount County and the City of Oneonta that do not currently have access to 1Gbps symmetrical services.

Project Name: YWCA Birmingham

Project Identification Number	YWCA1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To be updated
Does this project include a capital expenditure?	No

Project Name: Alethia House

Project Identification Number	Telehealth-ALETHIA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	to be updated
Does this project include a capital expenditure?	No

Project Name: Cahaba Medical Care Foundation

Project Identification Number	Telehealth-Cahaba
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Budget for Cahaba Medical Care Foundation.
Does this project include a capital expenditure?	No

Project Name: Increase Patient Access - ARPA

Project Identification Number	Telehealth-CentralNorth
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$140,789.47
Current Period Obligations	
Current Period Expenditures	
Project Description	Project scope was to enhance our capacity to provide access to health through telemedicine at each our service delivery sites. This includes improvement to our IT infrastructure that supports true face to face health, mental health visits and screenings. We were to complete installation and training of telemedicine equipment at each of our facilities. This allows our patients to be remotely diagnosed and treated by any one of our Provider, as well as providing Behavioral health counseling to each of our sites. We made significant improvements to our existing connectivity by upgrading wiring, bandwidth and other network infrastructure.
Does this project include a capital expenditure?	No

Project Name: Happi Health

Project Identification Number	Telehealth-Happi
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$26,591.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expended funds on system upgrades and a portion of the Internet/Wifi fees; also expended on network infrastructure. Remaining funds are obligated to Internet and hardwards infrastructure & firewall upgrades.
Does this project include a capital expenditure?	No

Project Name: Girls Club of Central Alabama

Project Identification Number	GCCA1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	to be updated
Does this project include a capital expenditure?	No

Project Name: "Marshall, Etowah, Blount, and Jefferson Counties"

Project Identification Number	ADECA-1AImm24 02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$21,584,360.72
Total Cumulative Obligations	\$21,584,360.72
Total Cumulative Expenditures	\$3,268,234.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,960,800.21
Project Description	"This project consists of two backbone fiber routes totaling approximately 155 route miles from the Project provider's current service area to locations near Trussville, AL and near Rainbow City, AL.This project will be able to connect approximately 162 Anchors that do not have access to 1/1Gbps."

Project Name: Southeast

Project Identification Number	ADECA-1AImm24 04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$25,382,661.00
Total Cumulative Obligations	\$25,382,661.00
Total Cumulative Expenditures	\$4,353,090.89
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,986,770.85
	"The FUN Aim southeast project will develop 163 miles of new open access high strand count fiber to serve 95 Community Anchor Institutions throughout Dale, Geneva,

Project Description	Henry, and Houston Counties. This project will bring fiber optic cable within 2 miles of more than 6,000 residential and business address doorsteps in this region. The project also builds upon 134 miles leased and existing fiber which will reduce the overall project cost and accelerate deployment timelines."

Project Name: Central Winston AIMM Grant Project

Project Identification Number	ADECA-1AIMM24 05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$757,479.00
Total Cumulative Obligations	\$757,479.00
Total Cumulative Expenditures	\$543,616.62
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Tombigbee Electric Cooperative will provide a minimum of 1 Gbps symmetrical fiber service to 22 Anchor Institutions in the project service territory.

Project Name: West Central 1A

Project Identification Number	ADECA-1AIMM24 07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$27,656,256.00
Total Cumulative Obligations	\$27,656,256.00
Total Cumulative Expenditures	\$5,113,723.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,509,045.65
Project Description	"The FUN AIMM West Central 1A project will develop 178 miles of new open access high strand count fiber to serve 78 Community Anchor Institutions throughout Greene, Tuscaloosa, and Pickens Counties. This project will bring fiber optic cable within 2 miles of 4,836 residential and business address doorsteps in this region. The project also builds upon 187 miles of leased fiber which will reduce the overall project cost and accelerate deployment timelines. The project also brings the open access FUN Middle-Mile network to Pickens County, one of the three Alabama counties not already part of the FUN network."

Project Name: "JWEMC Lawrence County, Courtland Ala. AIMM Fiber Expansion"

Project Identification Number	ADECA-1AIMM24 14

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$5,251,083.68
Total Cumulative Obligations	\$5,251,083.68
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"JWEMC's broadband infrastructure will provide minimum speeds of 100 Mbps symmetrical to all end-users in the project area through the deployment of 20.27 miles of ADSS fiber to the proposed service area in Courtland, Alabama. "

Project Name: Gulf Coast to Capital City Optical Backbone

Project Identification Number	ADECA-1AIMM24 08
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$4,240,000.00
Total Cumulative Obligations	\$4,240,000.00
Total Cumulative Expenditures	\$586,250.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,368.38
Project Description	"This project consists of two major components, the Greenville to Montgomery backbone, which is 37.7 miles, and the Hayneville loop, which is 26 miles. This project's Greenville to Montgomery backbone is 37.7 miles and will provide a minimum backbone speed of 400 Gb/s. The Hayneville AL loop - 26 mile build will provide better backbone connectivity."

Project Name: West Central 3

Project Identification Number	ADECA-1AIMM24 09
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$28,959,939.00
Total Cumulative Obligations	\$28,959,939.00
Total Cumulative Expenditures	\$4,922,438.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,258,963.46
	"The FUN AIMM West Central 3 project will develop 254 miles of new open access high strand count fiber to serve 87

Project Description	Community Anchor Institutions throughout Wilcox, Butler, Conecuh, Dallas, Monroe, and Perry Counties. This project will bring fiber optic cable within 2 miles of 5,353 residential and business address doorsteps in this region. The project also builds upon 184 miles of leased fiber which will reduce the overall project cost and accelerate deployment timelines."

Project Name: West Central 1B

Project Identification Number	ADECA-1AIMM24 10
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$18,020,480.00
Total Cumulative Obligations	\$18,020,480.00
Total Cumulative Expenditures	\$4,136,694.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,725,019.52
Project Description	"The FUN AIMM West Central 1B project will develop 166 miles of new open access high strand count fiber to serve 54 Community Anchor Institutions throughout Greene, Mango, Pickens, Sumter, and Choctaw Counties. This project will bring fiber optic cable within 2 miles of 4,981 residential and business address doorsteps in this region. The project also builds upon 100 miles of leased fiber which will reduce the overall project cost and accelerate deployment timelines. The project also brings the open access FUN Middle Mile network to Pickens County, one of the three Alabama counties not already part of the FUN network."

Project Name: "Middle Mile-St. Clair County, Pell City Project"

Project Identification Number	ADECA-1AIMM24 11
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,615,076.00
Total Cumulative Obligations	\$2,615,076.00
Total Cumulative Expenditures	\$1,034,914.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$224,431.88
Project Description	This middle mile project will connect community anchor institutions within the proposed project area with symmetrical 1 Gbps/1 Gbps service. The project will provide high-speed broadband to thirteen Anchor Institution locations that do not currently have a broadband connection that meets the 1 Gbps/1 Gbps standard Coosa Valley will provide.

Project Name: West Central 2

Project Identification Number	ADECA-1AIMM24 12
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$28,858,558.00
Total Cumulative Obligations	\$28,858,558.00
Total Cumulative Expenditures	\$6,291,541.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,658,126.44
Project Description	"The FUN AIMM West Central 2 project will develop 213 miles of new open access high strand count fiber to serve 124 Community Anchor Institutions throughout Bibb, Chilton, Hale, Jefferson, Tuscaloosa Counties. This project will bring fiber optic cable within 2 miles of 4,912 residential and business address doorsteps in this region. The project also builds upon 167 miles of leased fiber which will reduce the overall project cost and accelerate deployment timelines."

Project Name: SOAR Mentor Program

Project Identification Number	1HGAARPA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The SOAR Mentor program is designed to connect older youth in foster care with vetted adults for guidance and companionship. The teenagers that participate in the program are the oldest youth we serve and are at the highest risk of exiting foster care unadopted and with no adult connections to assist them in becoming a contributing member of the community. We contract with Big Brothers Big Sisters for a designated Match Specialist to work only with youth from foster care and their mentors. Heart Gallery recruits adults for the program and BBBS conducts the background checks, home visits and training for the mentors. HGA and BBBS identify youth that would be a good fit for mentorship. BBBS works to get approval from the Alabama State Department of Human Resources for a child to participate in the program. BBBS continues to conduct home visits and follow up after matches are made to assure that

	they are healthy relationships. Ther matches do not have expiration dates.
Does this project include a capital expenditure?	No

Project Name: Middle Mile - Cullman County

Project Identification Number	ADECA-1AImm24 13
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,466,395.67
Total Cumulative Obligations	\$1,466,395.67
Total Cumulative Expenditures	\$725,576.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$651,703.41
Project Description	Cullman Electric Cooperative is proposing five diverse-redundancy middle mile connections across various areas in Cullman County that will impact 17 anchor institutions in Cullman County. The additional routes will not only add redundancy for the anchor institutions but will also provide a fiber redundancy for the entire Cullman Electric Cooperative/Sprout Fiber Internet system which will limit outages across the system while also adding additional access points for other Internet Service Providers to provide service.

Project Name: Middle Mile - Calhoun County-Ohatchee to Jacksonville Project

Project Identification Number	ADECA-1AImm24 15
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,026,936.00
Total Cumulative Obligations	\$1,026,936.00
Total Cumulative Expenditures	\$496,338.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This middle mile project will connect community anchor institutions within the project area with symmetrical 1 Gbps/1 Gbps service. The project will provide high-speed broadband to one Anchor Institution location that currently does not have a broadband connection that meets the 1 Gbps/1 Gbps standard Coosa Valley will provide.

Project Name: Middle Mile - Calhoun and Talladega Counties

Project Identification Number	ADECA-1AImm24 16
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$3,399,600.00
Total Cumulative Obligations	\$3,399,600.00
Total Cumulative Expenditures	\$912,913.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$910,813.13
Project Description	This middle mile project will connect community anchor institutions within the project area with symmetrical 1 Gbps/1 Gbps service. The project will provide high-speed broadband to 3 Anchor Institution locations that currently do not have a broadband connection that meets the 1 Gbps/1 Gbps standard Coosa Valley will provide.

Project Name: Eutaw Multiple Anchor Institution Middle-Mile Project

Project Identification Number	ADECA-1AIMM24 17
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$821,940.00
Total Cumulative Obligations	\$821,940.00
Total Cumulative Expenditures	\$55,088.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This middle-mile project will cover the entirety of Greene County and it will link vital anchor institutions in the county. The project will also provide access to high-speed broadband to other businesses and government offices. Interconnection points for the fiber will strategically be placed near these anchor institutions and will ensure that they receive the best connectivity possible.

Project Name: "Ashland, Roanoke, Centreville-Anchor Institution Middle-Mile Project"

Project Identification Number	ADECA-1AIMM24 18
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$821,940.00
Total Cumulative Obligations	\$821,940.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"The project will fortify broadband capabilities across three

Project Description	distinct anchor institutions, addressing notable broadband inadequacies by deploying a resilient, high-speed, middle-mile network that ensures uninterrupted, robust services."

Project Name: CAEC AIMM Autauga and Elmore Project

Project Identification Number	ADECA-1AIMM24 19
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,692,179.00
Total Cumulative Obligations	\$2,692,179.00
Total Cumulative Expenditures	\$621,899.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project aims to establish a critical broadband infrastructure network spanning 38 route miles through Autauga and Elmore Counties in Alabama. This network will consist of 288 strands, serving a diverse range of users, including 33 community anchor institutions through 135 strategically placed interconnect points. The primary goal is to provide redundant paths to community anchors and expand last mile deployment opportunities."

Project Name: Atmore,Brewton,Monroeville,Evergreen,Chatom,Jackson,Thomasville,Gilbertown Proj

Project Identification Number	ADECA-1AIMM24 20
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$3,835,720.00
Total Cumulative Obligations	\$3,835,720.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This Middle-mile project will cover the entirety of Escambia County, Conecuh County, Washington County and parts of Monroe County. Specifically, it will link the vital anchor institutions and the interconnection points for the fiber will be strategically placed near these Anchor Institutions and will ensure that they receive the best connectivity possible."

Project Name: Selma, Hayneville, Tuskegee-Anchor Institutions Middle Mile Grant Project

Project Identification Number	ADECA-AIMM24 21

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$821,940.00
Total Cumulative Obligations	\$821,940.00
Total Cumulative Expenditures	\$55,088.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Selma (Dallas County), Hayneville (Lowndes County), and Tuskegee (Macon County) Anchor Institutions Middle-mile Project will resolve connectivity issues across three vital healthcare institutions, providing them with robust, reliable, and redundant broadband services."

Project Name: Veterans Affairs 1773

Project Identification Number	A353VA106
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Alabama Veteran Affairs reimbursement of medical expenses
Does this project include a capital expenditure?	No

Project Name: ADMH 353 Budget

Project Identification Number	MH353BUD1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$162,621.62
Total Cumulative Obligations	\$162,621.62
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mental Health remaining Healthcare budget
Does this project include a capital expenditure?	No

Project Name: Legal & Admin after 12/31/24

Project Identification Number	A3981003703
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Costs Associated with Satisfying Certain Legal and Administrative Requirements of the SLFRF Program After December 31, 2024
Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout	\$1,000,000.00
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	\$0.00
Provide a description of the eligible administrative and legal costs	Costs Associated with Satisfying Certain Legal and Administrative Requirements of the SLFRF Program After December 31, 2024
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	Estimated employee time for eligible administrative and legal work for the SLFRF Program and estimated employee salary and benefit cost. Also, estimated the cost of the Single Audit and grant management software.

Project Name: COVID Screening Kiosks

Project Identification Number	YWCA12001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$14,940.00
Total Cumulative Obligations	\$14,940.00
Total Cumulative Expenditures	\$14,940.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchased: Covid screening kiosks. The goal of kiosks is to screen both staff and clients for Covid symptoms, including fever, prior to entering program facilities.
Does this project include a capital expenditure?	No

Project Name: COVID Screening Kiosk Software

Project Identification Number	YWCA12002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$8,520.00
Total Cumulative Obligations	\$8,520.00
Total Cumulative Expenditures	\$8,520.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchased: Covid screening kiosks software to support the kiosks. The goal of kiosks is to screen both staff and clients for Covid symptoms, including fever, prior to entering program facilities.
Does this project include a capital expenditure?	No

Project Name: UV Sanitizing Chamber

Project Identification Number	YWCA14001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$5,000.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchased: Large, UV light sanitizing chamber for the increased sanitization of preschool toys and supplies due to Covid.
Does this project include a capital expenditure?	No

Project Name: Sanitizing Janitorial Services

Project Identification Number	YWCA14002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$26,171.00
Total Cumulative Obligations	\$26,171.00

Total Cumulative Expenditures	\$26,171.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Obtained: Professional sanitizing (janitorial) services were hired in order to mitigate the spread of Covid among highly vulnerable clients, including the children enrolled in the preschool program, and immune compromised staff members.
Does this project include a capital expenditure?	No

Project Name: PPE

Project Identification Number	YWCA15001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$39,700.00
Total Cumulative Obligations	\$39,700.00
Total Cumulative Expenditures	\$39,700.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchased: Large amounts of personal protective equipment, including high-grade masks, soaps, hand sanitizers, and hazmat suits.
Does this project include a capital expenditure?	No

Project Name: COVID Response Coordinator

Project Identification Number	YWCA17001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$21,147.00
Total Cumulative Obligations	\$21,147.00
Total Cumulative Expenditures	\$21,147.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Obtained: The services of a Covid Response Coordinator to provide immediate and ongoing support to both programmatic and administrative staff to navigate the peak of the Covid pandemic and minimize disruptions and risk to the nonprofit operations.
Does this project include a capital expenditure?	No

Project Name: Technology Employment Supports

Project Identification Number	YWCA210001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$16,111.00
Total Cumulative Obligations	\$16,111.00
Total Cumulative Expenditures	\$16,111.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchased: These generous State funds, used for technology employment supports including laptops, Linked-in Learning, and Zoom subscriptions kept programming going. At a time when the world was increasing its remote work and connections, growing our technology resources supported both staff and clients in offering and receiving services related to domestic violence, homelessness, and early childhood education.
Does this project include a capital expenditure?	No

Project Name: Administrative Overhead

Project Identification Number	YWCA71001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$16,807.00
Total Cumulative Obligations	\$16,807.00
Total Cumulative Expenditures	\$16,807.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Salary allocation for Director of Innovation and Technology whose work was critical to the organization's operations during the peak of the Covid pandemic.

Project Name: Food Assistance

Project Identification Number	YWCA21001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$30,480.00
Total Cumulative Obligations	\$30,480.00

Total Cumulative Expenditures	\$30,480.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Food assistance through cooked meals, food boxes, and grocery store vouchers to the organization's clients facing food insecurity.
Does this project include a capital expenditure?	No

Project Name: Rent and Utility Support

Project Identification Number	YWCA22001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	\$71,124.00
Total Cumulative Obligations	\$71,124.00
Total Cumulative Expenditures	\$71,124.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Rent and utility assistance to the organization's clients needing bill support.
Does this project include a capital expenditure?	No

Project Name: Ashland WW&SBd DW

Project Identification Number	120FS010556-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$413,824.00
Total Cumulative Obligations	\$413,824.00
Total Cumulative Expenditures	\$307,121.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Ashland Water Works & Sewer Board proposes to relocate the water main along State Route 9.

Project Name: Talladega W&S DW

Project Identification Number	100FS010276-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Water and Sewer Department of the City of Talladega proposes to replace old water lines across the system, install main connections, and a new well. "

Project Name: Pinedale WS&FPA DW

Project Identification Number	120FS010385-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$530,000.00
Total Cumulative Obligations	\$530,000.00
Total Cumulative Expenditures	\$85,098.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Pinedale Water, Sewer, and Fire Protection Authority Inc. proposes to install a pump station to distribute to the storage tank. "

Project Name: Section W Bd DW

Project Identification Number	195FS010318-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Section Water Board proposes to upgrade the SCADA, install generators at the booster pump stations, and rehabilitate the sediment basin. "

Project Name: City of Chickasaw CW

Project Identification Number	195CS010602-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more

Adopted Budget	\$551,948.00
Total Cumulative Obligations	\$551,948.00
Total Cumulative Expenditures	\$497,548.00
Current Period Obligations	\$551,948.00
Current Period Expenditures	\$497,548.00
Project Description	The City of Chickasaw proposes to conduct the preliminary design of the sewer rehabilitation project.

Project Name: Town of Crossville CW

Project Identification Number	195CS011036-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Crossville proposes to increase the capacity of the wastewater treatment plant (WWTP) and construct a new discharge point.

Project Name: City of Hamilton

Project Identification Number	195FS010554-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Hamilton proposes to provide an emergency connection to Marion County.

Project Name: Prichard WW&SBd DW

Project Identification Number	195FS010387-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$120,395.00

Total Cumulative Obligations	\$120,395.00
Total Cumulative Expenditures	\$46,402.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,845.00
Project Description	The The Water Works and Sewer Board of the City of Prichard proposes to conduct a Revenue Sufficiency Analysis.

Project Name: City of Ashville DW

Project Identification Number	195FS010200-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$22,511.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The City of Ashville proposes to replace mulitple water mains throughout the system to rectify issues with leaking, low pressures, and inadequate water flows. "

Project Name: N Marshall Ut DW

Project Identification Number	195FS010230-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$390,320.00
Total Cumulative Obligations	\$390,320.00
Total Cumulative Expenditures	\$75,367.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$34,524.73
Project Description	The North Marshall Utilities proposes to rehabilitate the Grant Park and Gunter's Landing water storage tanks.

Project Name: Marbury W Sys DW

Project Identification Number	200FS010006-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,050,000.00

Total Cumulative Obligations	\$2,050,000.00
Total Cumulative Expenditures	\$595,836.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$409,240.36
Project Description	The Marbury Water System proposes to install test wells and perform water/ pump testing at the well.

Project Name: City of Millbrook CW

Project Identification Number	200CS011059-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$7,193,800.00
Total Cumulative Obligations	\$7,193,800.00
Total Cumulative Expenditures	\$1,016,201.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$343,746.94
Project Description	"The City of Millbrook proposes to rehabilitate sewer, lift stations, and the wastewater treatment plant (WWTP). "

Project Name: City of Aliceville SW-I

Project Identification Number	200SW000002-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Aliceville proposes to replace the stormwater crossdrain and/or culvert.

Project Name: Wall Street WA DW

Project Identification Number	200FS010546-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,118,750.00
Total Cumulative Obligations	\$2,118,750.00

Total Cumulative Expenditures	\$194,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,800.00
Project Description	Wastewater project for Wall Street

Project Name: Beulah Ut DW

Project Identification Number	200FS010424-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Beulah Utilities District proposes to install a new water main to provide multiple options for water delivery within the service area.

Project Name: Town of Thorsby DW

Project Identification Number	200FS010057-05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$84,008.00
Total Cumulative Obligations	\$84,008.00
Total Cumulative Expenditures	\$67,248.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Thorsby proposes to conduct a lead service line Inventory throughout the system.

Project Name: Oneonta Ut Bd DW

Project Identification Number	200FS010055-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Utilities Board of the City of Oneonta proposes to replace the filters at the Calvert Prong Water Treatment Plant and replace the water distribution lines on U.S. Route 231.

Project Name: Dora W&G DW

Project Identification Number	200FS010277-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$67,948.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Dora Water & Gas Board proposes to rehabilitate the water main and service lines within the Burnswell community.

Project Name: Town of Sulligent

Project Identification Number	200CS011102-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Sulligent proposes to extend sanitary sewer to customers with failing on-site sewage systems.

Project Name: Dallas Co WA CW

Project Identification Number	200CS010889-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$89,126.00
Total Cumulative Obligations	\$89,126.00

Total Cumulative Expenditures	\$71,113.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,000.00
Project Description	The Dallas County Water Authority proposes to rehabilitate the lift stations and correct sanitary sewer overflows (SSOs).

Project Name: Dutton WW Bd DW

Project Identification Number	200FS010558-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Waterworks Board of Dutton proposes to install generators at the pumping stations throughout the system.

Project Name: Five Star WSD DW

Project Identification Number	200FS010021-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Five Star Water Supply District proposes to rehabilitate the Camp Grandview water storage tank.

Project Name: Black Belt Wastewater Program

Project Identification Number	ADPH-Black Belt 1773
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To be updated.

Project Name: Lowndes Wastewater Program

Project Identification Number	ADPH-XG1820S
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$142,626.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$45,352.88
Project Description	Install septic tanks in Lowndes County.

Project Name: "Houston County, AL Middle Mile"

Project Identification Number	ADECA-1AIMM24 03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$7,308,580.00
Total Cumulative Obligations	\$7,308,580.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Spectrum is proposing to build 167.13 miles of fiber within Houston County to facilitate last mile development in rural areas.

Project Name: Alabama fiber Network Anchor Institution Project

Project Identification Number	ADECA-2AIMM24 01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$53,498,799.39
Total Cumulative Obligations	\$53,498,799.39
Total Cumulative Expenditures	\$6,332,171.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,930,340.01

Project Description	"The Alabama Fiber Network Anchor Institution Project is a middle-mile broadband infrastructure project to be constructed by the Alabama Fiber Network (AFN) to provide high-speed internet access to last-mile internet service providers near unserved and underserved areas in the Northwest, Southwest regions of Alabama, Etowah County Megasite Economic Development Site, and the Alabama Community College System. The project aims to expand the AFN middle mile infrastructure and directly serve up to 120 Community Anchor Institutions (CAIs) such as courts, healthcare clinics, higher education institutions, nursing homes, public health county offices, public safety communication towers, sheriff's offices, fire stations and community colleges. The project will involve the construction of 516 route miles of new fiber segments, leasing of 579 miles of existing fiber, and strategic placement of 5,871 interconnection points to facilitate last-mile connectivity. The project aims to bridge the digital divide, improve connectivity, and enhance broadband access in Alabama. "

Project Name: Rural Telehealth Program for Southwest AL. 01

Project Identification Number	253555USA-01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,416,115.00
Total Cumulative Obligations	\$1,416,115.00
Total Cumulative Expenditures	\$749,107.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$268,692.54
Project Description	Proposed Care Model. Under the proposed care model, mobile virtual care stations/outreach vehicles will be designed to meet the needs of rural communities. Each virtual care outreach vehicle will feature audio and visual equipment, providing a direct connection to the provider at the rural primary care clinic who is prepared for the virtual visit. Ideally, the vehicle will be integrated with diagnostic equipment, including but not limited to a blood pressure monitor, scale, otoscope, and pulse oximeter. Integration with smart technology will enable the delivery of nearly the same standard of care that is offered in face-to-face visits. Implementing these virtual care/outreach vehicles will allow rural health systems to broaden their reach to the community they serve, increase patient volume in their clinics, increase access to specialty services that are not currently available in their area, increase "downstream" revenue, and be a visible reminder of the healthcare services available in their communities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,097,715.00

Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation

Project Name: Rural Telehealth Program for Southwest AL. 02

Project Identification Number	253555USA-02
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$82,784.00
Total Cumulative Obligations	\$82,784.00
Total Cumulative Expenditures	\$39,463.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,425.92
Project Description	Administrative costs related to the implementation of mobile virtual care stations and outreach vehicles

Project Name: ADMH - CAHABA 1773

Project Identification Number	MH1773CAHABA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$61,783.45
Total Cumulative Obligations	\$61,783.45
Total Cumulative Expenditures	\$61,783.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mental Health Services
Does this project include a capital expenditure?	No

Project Name: ADMH - NEW CENTURIONS

Project Identification Number	MH1773NEWCENTUR
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$9,147.03
Total Cumulative Obligations	\$9,147.03
Total Cumulative Expenditures	\$9,147.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to Mental Health Services

Does this project include a capital expenditure?	No

Project Name: ADMH - RCA Foundation

Project Identification Number	MH1773RCAFOUND
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,384.24
Total Cumulative Obligations	\$1,384.24
Total Cumulative Expenditures	\$1,384.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to Mental Health Services
Does this project include a capital expenditure?	No

Project Name: ADMH - MAXIM 1773

Project Identification Number	ADMH1773MAXIM
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,183,480.67
Total Cumulative Obligations	\$4,183,480.67
Total Cumulative Expenditures	\$4,183,480.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to Mental Health Services
Does this project include a capital expenditure?	No

Project Name: Tuscaloosa City Schools Ed. Foundation

Project Identification Number	A139TEF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To support TEF's Reading Allies program

Does this project include a capital expenditure?	No

Project Name: Temporary Emergency Services Inc

Project Identification Number	A139TEMP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$225,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To support TES's allowable operation expenses
Does this project include a capital expenditure?	No

Project Name: Whatley Health Services Inc

Project Identification Number	Telehealth-Whatley
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed less than 50%
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$67,032.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Greatly expand the number of patients that can be reached, identify care gaps or soon to be due items(immunizations), initiate automated patient outreach via text, improve patient care and engagement, support and educate patients for wellness and chronic care management outside of office visits. Provide Patien care coordination for Patient Centered Medical Home. Purchase training quipment needed to include laptops and headsets.
Does this project include a capital expenditure?	No

Project Name: IT Access Points

Project Identification Number	ITConnect - CMCF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$6,140.93
Total Cumulative Obligations	\$6,140.93

Total Cumulative Expenditures	\$6,140.93
Current Period Obligations	
Current Period Expenditures	
Project Description	Install Access Points in the clinics for Reliable Telemedicine Connectivity
Does this project include a capital expenditure?	No

Project Name: Remote Access Fees

Project Identification Number	QURE4U - CMCF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$49,441.93
Total Cumulative Obligations	\$49,441.93
Total Cumulative Expenditures	\$49,441.93
Current Period Obligations	
Current Period Expenditures	
Project Description	Software Access Fees for Physicians' Remote Interactions with Patients through QURE4U software
Does this project include a capital expenditure?	No

Project Name: Physicians' Mobile Phones

Project Identification Number	FirstNet - CMCF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$85,206.61
Total Cumulative Obligations	\$85,206.61
Total Cumulative Expenditures	\$85,206.61
Current Period Obligations	
Current Period Expenditures	
Project Description	Fees for Physicians' mobile devices to connect with patients (phones and service provided by FirstNet)
Does this project include a capital expenditure?	No

Project Name: Human Resources

Project Identification Number	DHR1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started

Adopted Budget	\$5,700,000.00
Total Cumulative Obligations	\$5,700,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To be updated
Does this project include a capital expenditure?	No

Project Name: Girls Inc. of Central Alabama Covid Relief

Project Identification Number	GICA2024
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide critical after school and summer programs for girls
Does this project include a capital expenditure?	No

Project Name: MH1773WALMH

Project Identification Number	MH1773WALMH
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$654,000.00
Total Cumulative Obligations	\$654,000.00
Total Cumulative Expenditures	\$654,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimbursement for Mental Health Services
Does this project include a capital expenditure?	No

Project Name: ALAHA Support for Covid Expenditures

Project Identification Number	ALAHA1773
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed

Adopted Budget	\$7,302,835.00
Total Cumulative Obligations	\$7,302,835.00
Total Cumulative Expenditures	\$7,302,835.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,104,962.84
Project Description	To be used for the reimbursement of eligible COVID-related expenses incurred by regional Rural hospitals, with the funds distributed amongst qualifying hospitals based upon the number of licensed beds.
Does this project include a capital expenditure?	No

Project Name: ALAHA Rev Replacement Allocation

Project Identification Number	ALAHA1779
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$138,721.41
Total Cumulative Obligations	\$138,721.41
Total Cumulative Expenditures	\$138,721.41
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimbursement eligible hospital expenses

Project Name: Camille Place

Project Identification Number	A139Camille
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Reimburse Camille Place for allowable expenses to ensure an adequate response to end the Public Health emergency in Alabama
Does this project include a capital expenditure?	No

Project Name: Aletheia House

Project Identification Number	A401ALETHEIA
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$140,789.47
Total Cumulative Obligations	\$140,789.47
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	to provide Telehealth services to Aletheia House
Does this project include a capital expenditure?	No

Project Name: Tele-ICU Redo

Project Identification Number	101-UAB2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$124,824.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$124,824.00
Project Description	Tele-ICU, Nursing, and Sitting programs are established within UAB Hospital. Each service supports high quality patient care by offering consistent, connected views into a patient's current medical state. UAB eMedicine is going to utilize part of the ARPA funding to cover the initial and implementation costs related to these expansion activities to community hospitals. This funding has shifted and will now be utilized to establish Tele-ICU with St. Vincents Rural Sites (Chilton, Blount, and St. Clair). Funding may also be used for other advanced tele-health services (Tele-ICU, Tele-RN, and Tele-Sitting)"
Does this project include a capital expenditure?	No

Project Name: Ardmore WS CW

Project Identification Number	195CS010904-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$4,022,469.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,005,472.27

Project Description	The Ardmore Water System proposes to rehabilitate the wastewater treatment plant to maintain compliance.

Project Name: Ariton (city of) CW

Project Identification Number	195CS010905-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$868,198.00
Total Cumulative Obligations	\$868,198.00
Total Cumulative Expenditures	\$192,415.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$176,165.24
Project Description	The City of Ariton proposes to rehabilitate all STEP systems.

Project Name: Greenhill W&FPA DW

Project Identification Number	200FS010126-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$519,593.00
Total Cumulative Obligations	\$519,593.00
Total Cumulative Expenditures	\$519,593.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$498,530.94
Project Description	"The Greenhill Water & FPA proposes to replace water lines along CR94, and CR 8 from CR 130 to CR34."

Project Name: West Barbour WA DW

Project Identification Number	200FS010549-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$16,050.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The West Barbour Water Authority proposes to install a new water supply well to replace an existing well.

Project Name: Town of Holly Pond CW

Project Identification Number	100CS010848-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Town of Holly Pond proposes to inspect manholes, video lines, and perform smoke testing to identify and repair I&I issues. The project will also upgrade Pumping Station #3, Pumping Station #4, and the WWTP. "

Project Name: "Uniontown, WW&SBd of City VW"

Project Identification Number	100CS011107-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Waterworks and Sewer Board of the City of Uniontown proposes to perform financial audits.

Project Name: City of Daleville CW

Project Identification Number	200CS011106-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Daleville proposes to rehabilitate the lift stations within the existing system.

Project Name: City of Athens CW

Project Identification Number	100CS010816-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Athens proposes to investigate the connection of residents in the Strain Road area within the existing system.

Project Name: ADCNR - Lake Lurleen SP CW

Project Identification Number	100CS010115-10
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the existing gravity sewer.

Project Name: Daphne Ut Bd DW

Project Identification Number	195FS010098-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Utilities Board of the City of Daphne proposes to perform improvements to the water storage tanks, Trojan treatment facility, and water distribution main; install and

	additional well supply and treatment; and replace the asbestos cement main. "

Project Name: Daphne Ut Bd CW

Project Identification Number	200CS010231-07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Utilities Board of the City of Daphne proposes to rehabilitate the collection system and vortex grit at the water reclamation facility (WRF).

Project Name: Macon CC CW

Project Identification Number	195CS010960-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Macon County Commission proposes to replace the wastewater treatment plant with septic tanks for existing customers.

Project Name: ADCNR - Lake Lurleen SP CW

Project Identification Number	195CS010115-10
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The Alabama Department of Conservation and Natural Resources proposes to rehabilitate the existing gravity sewer.

Project Name: Snowdoun DW

Project Identification Number	200FS010540-01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Snowdoun Water System, Inc. proposes to install a water main to meet the service needs of Grant Road and East Hayneville Road. "

Project Name: Dora W&G Bd DW

Project Identification Number	200FS010277-03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Dora Water & Gas Board proposes to relocate the water line along Sharon Boulevard.

Project Name: Monroeville CW

Project Identification Number	200CS011061-02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The City of Monroeville proposes to address roadway and residential flooding concerns throughout multiple areas within the city.

Project Name: Central Elmore W&SA DW

Project Identification Number	200FS010320-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$67,086.00
Total Cumulative Obligations	\$67,086.00
Total Cumulative Expenditures	\$67,086.00
Current Period Obligations	\$67,086.00
Current Period Expenditures	\$67,086.00
Project Description	The Central Elmore Water & Sewer Authority proposes to install granulated activated carbon for removal of organics and PFAS

Project Name: Alabaster W Bd DW

Project Identification Number	200FS010261-04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Alabaster Water Board proposes to replace aging lines throughout the system.

Project Name: City of Athens CW

Project Identification Number	200CS010816-06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The City of Athens proposes to investigate the connection of residents in the Strain Road area within the existing system.

Project Name: MH1773PREMIER

Project Identification Number	MH - Premier
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$672,270.01
Total Cumulative Obligations	\$672,270.01
Total Cumulative Expenditures	\$672,270.01
Current Period Obligations	\$672,270.01
Current Period Expenditures	\$672,270.01
Project Description	ADMH Mental Health Services
Does this project include a capital expenditure?	No

Project Name: MH1773AMERGIS

Project Identification Number	MH - Amergis
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,809.50
Total Cumulative Obligations	\$1,809.50
Total Cumulative Expenditures	\$1,809.50
Current Period Obligations	\$1,809.50
Current Period Expenditures	\$1,809.50
Project Description	ADMH Mental Health Services
Does this project include a capital expenditure?	No

Project Name: "Aliceville Manor Nursing Home, Inc."

Project Identification Number	A3701015104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$169,448.00
Total Cumulative Obligations	\$169,448.00
Total Cumulative Expenditures	\$169,448.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Allen Health & Rehab

Project Identification Number	A3701016104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$319,417.00
Total Cumulative Obligations	\$319,417.00
Total Cumulative Expenditures	\$319,417.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Altoona Health & Rehab, Inc."

Project Identification Number	A3701017104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$99,174.00
Total Cumulative Obligations	\$99,174.00
Total Cumulative Expenditures	\$99,174.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Andalusia Manor

Project Identification Number	A3701018104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$674,894.00
Total Cumulative Obligations	\$674,894.00
Total Cumulative Expenditures	\$674,894.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Arbor Springs Health & Rehab, LLC"

Project Identification Number	A3701020104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$600,219.00
Total Cumulative Obligations	\$600,219.00
Total Cumulative Expenditures	\$600,219.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Arbor Woods Health & Rehab

Project Identification Number	A3701021104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$8,511.00
Total Cumulative Obligations	\$8,511.00
Total Cumulative Expenditures	\$8,511.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Arlington Rehab & Health Care

Project Identification Number	A3701022104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$148,448.00
Total Cumulative Obligations	\$148,448.00
Total Cumulative Expenditures	\$148,448.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Aspire Physical Recovery Center at Cahaba River, LLC"

Project Identification Number	A3701023104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$377,257.00
Total Cumulative Obligations	\$377,257.00
Total Cumulative Expenditures	\$377,257.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Aspire Physical Recovery Center at Hoover, LLC"

Project Identification Number	A3701024104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$536,674.00
Total Cumulative Obligations	\$536,674.00
Total Cumulative Expenditures	\$536,674.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Aspire Physical Recovery Center of West AL

Project Identification Number	A3701025104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$149,223.00
Total Cumulative Obligations	\$149,223.00
Total Cumulative Expenditures	\$149,223.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Athens Health& Rehab, LLC"

Project Identification Number	A3701026104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$231,626.00
Total Cumulative Obligations	\$231,626.00
Total Cumulative Expenditures	\$231,626.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Atmore Nursing Center, LLC"

Project Identification Number	A3701027104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$237,248.00
Total Cumulative Obligations	\$237,248.00
Total Cumulative Expenditures	\$237,248.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Attalla Health & Rehab

Project Identification Number	A3701028104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$637,813.00
Total Cumulative Obligations	\$637,813.00
Total Cumulative Expenditures	\$637,813.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Azalea Health & Rehab

Project Identification Number	A3701029104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$12,800.00
Total Cumulative Obligations	\$12,800.00
Total Cumulative Expenditures	\$12,800.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Baldwin Health & Rehab

Project Identification Number	A3701030104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$7,325.00
Total Cumulative Obligations	\$7,325.00
Total Cumulative Expenditures	\$7,325.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Bill Nicholas State Veterans Home Veterans

Project Identification Number	A3701031104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$304,039.00
Total Cumulative Obligations	\$304,039.00
Total Cumulative Expenditures	\$304,039.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Birmingham East Nursing & Rehab

Project Identification Number	A3701032104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$87,771.00
Total Cumulative Obligations	\$87,771.00
Total Cumulative Expenditures	\$87,771.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Birmingham Health & Rehab, LLC"

Project Identification Number	A3701033104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$311,865.00
Total Cumulative Obligations	\$311,865.00
Total Cumulative Expenditures	\$311,865.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Brookdale Senior Living - Brookdale University Park

Project Identification Number	A3701034104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$17,246.00
Total Cumulative Obligations	\$17,246.00
Total Cumulative Expenditures	\$17,246.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Brookshire Healthcare Center

Project Identification Number	A3701035104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$97,074.00
Total Cumulative Obligations	\$97,074.00
Total Cumulative Expenditures	\$97,074.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Brown Nursing Home, LLC"

Project Identification Number	A3701036104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$64,631.00
Total Cumulative Obligations	\$64,631.00
Total Cumulative Expenditures	\$64,631.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Butler Health & Rehab, LLC aka Choctaw Health & Rehab"

Project Identification Number	A3701038104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$164,716.00
Total Cumulative Obligations	\$164,716.00
Total Cumulative Expenditures	\$164,716.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Camden Nursing Facility

Project Identification Number	A3701039104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$186,654.00
Total Cumulative Obligations	\$186,654.00
Total Cumulative Expenditures	\$186,654.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Canterbury Healthcare Facility

Project Identification Number	A3701040104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$141,221.00
Total Cumulative Obligations	\$141,221.00
Total Cumulative Expenditures	\$141,221.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Capitol Hill

Project Identification Number	A3701041104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$517,724.00
Total Cumulative Obligations	\$517,724.00
Total Cumulative Expenditures	\$517,724.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Caregivers of Pleasant Grove Reimbursement

Project Identification Number	A3701042104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$204,783.00
Total Cumulative Obligations	\$204,783.00
Total Cumulative Expenditures	\$204,783.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Chapman Health Care

Project Identification Number	A3701043104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$347,986.00
Total Cumulative Obligations	\$347,986.00
Total Cumulative Expenditures	\$347,986.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Cherokee County Health & Rehab

Project Identification Number	A3701044104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$463,300.00
Total Cumulative Obligations	\$463,300.00
Total Cumulative Expenditures	\$463,300.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Cherry Hill Rehab & Healthcare Center

Project Identification Number	A3701045104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$86,745.00
Total Cumulative Obligations	\$86,745.00
Total Cumulative Expenditures	\$86,745.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Clay County Nursing Home

Project Identification Number	A3701046104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$86,624.00
Total Cumulative Obligations	\$86,624.00
Total Cumulative Expenditures	\$86,624.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Cleburne County Nursing Home

Project Identification Number	A3701047104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$246,637.00
Total Cumulative Obligations	\$246,637.00
Total Cumulative Expenditures	\$246,637.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Cloverdale Nursing & Rehab

Project Identification Number	A3701048104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$206,857.00
Total Cumulative Obligations	\$206,857.00
Total Cumulative Expenditures	\$206,857.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Col. Robert L. Howard State Veterans Home

Project Identification Number	A3701049104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$300,560.00
Total Cumulative Obligations	\$300,560.00
Total Cumulative Expenditures	\$300,560.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Collinsville Nursing Home, Inc."

Project Identification Number	A3701050104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$276,582.00
Total Cumulative Obligations	\$276,582.00
Total Cumulative Expenditures	\$276,582.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Colonial Haven Care & Rehab Center

Project Identification Number	A3701051104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$275,388.00
Total Cumulative Obligations	\$275,388.00
Total Cumulative Expenditures	\$275,388.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Columbiana Health & Rehab, LLC"

Project Identification Number	A3701052104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$7,045.00
Total Cumulative Obligations	\$7,045.00
Total Cumulative Expenditures	\$7,045.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Coosa Valley Health & Rehab

Project Identification Number	A3701053104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$502,007.00
Total Cumulative Obligations	\$502,007.00
Total Cumulative Expenditures	\$502,007.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Cordova Health & Rehab, LLC"

Project Identification Number	A3701055104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$28,617.00
Total Cumulative Obligations	\$28,617.00
Total Cumulative Expenditures	\$28,617.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Cottage of the Shoals

Project Identification Number	A3701056104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$172,988.00
Total Cumulative Obligations	\$172,988.00
Total Cumulative Expenditures	\$172,988.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crossville Health & Rehab, LLC"

Project Identification Number	A3701057104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$61,603.00
Total Cumulative Obligations	\$61,603.00
Total Cumulative Expenditures	\$61,603.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crown Healthcare of Thomasville, LLC"

Project Identification Number	A3701058104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$164,237.00
Total Cumulative Obligations	\$164,237.00
Total Cumulative Expenditures	\$164,237.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Crown of Montgomery

Project Identification Number	A3701059104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$511,256.00
Total Cumulative Obligations	\$511,256.00
Total Cumulative Expenditures	\$511,256.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crowne Health Care of Citronelle, LLC"

Project Identification Number	A3701060104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$42,426.00
Total Cumulative Obligations	\$42,426.00
Total Cumulative Expenditures	\$42,426.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crowne Health Care of Eufaula, LLC"

Project Identification Number	A3701061104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$125,436.00
Total Cumulative Obligations	\$125,436.00
Total Cumulative Expenditures	\$125,436.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crowne Health Care of Fort Payne, LLC"

Project Identification Number	A3701062104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$336,510.00
Total Cumulative Obligations	\$336,510.00
Total Cumulative Expenditures	\$336,510.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crowne Health Care of Greenville, LLC"

Project Identification Number	A3701063104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$355,091.00
Total Cumulative Obligations	\$355,091.00
Total Cumulative Expenditures	\$355,091.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crowne Health Care of Mobile, LLC"

Project Identification Number	A3701064104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$124,690.00
Total Cumulative Obligations	\$124,690.00
Total Cumulative Expenditures	\$124,690.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Crowne Health Care of Springville, LLC"

Project Identification Number	A3701065104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$28,247.00
Total Cumulative Obligations	\$28,247.00
Total Cumulative Expenditures	\$28,247.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Cumberland Health & Rehab

Project Identification Number	A3701066104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$256,651.00
Total Cumulative Obligations	\$256,651.00
Total Cumulative Expenditures	\$256,651.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Cypress Cove

Project Identification Number	A3701067104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$111,784.00
Total Cumulative Obligations	\$111,784.00
Total Cumulative Expenditures	\$111,784.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Dadeville Healthcare Center

Project Identification Number	A3701068104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$210,088.00
Total Cumulative Obligations	\$210,088.00
Total Cumulative Expenditures	\$210,088.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "DHS of Blount Co., LLC"

Project Identification Number	A3701069104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$473,569.00
Total Cumulative Obligations	\$473,569.00
Total Cumulative Expenditures	\$473,569.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Diverse Care of Windsor House, LLC"

Project Identification Number	A3701070104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$71,793.00
Total Cumulative Obligations	\$71,793.00
Total Cumulative Expenditures	\$71,793.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Diversicare Lanett ANHA

Project Identification Number	A3701071104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$185,717.00
Total Cumulative Obligations	\$185,717.00
Total Cumulative Expenditures	\$185,717.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Diversicare of Bessemer

Project Identification Number	A3701072104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$350,479.00
Total Cumulative Obligations	\$350,479.00
Total Cumulative Expenditures	\$350,479.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Diversicare of Foley

Project Identification Number	A3701073104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$348,719.00
Total Cumulative Obligations	\$348,719.00
Total Cumulative Expenditures	\$348,719.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Diversicare of Montgomery

Project Identification Number	A3701074104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$646,495.00
Total Cumulative Obligations	\$646,495.00
Total Cumulative Expenditures	\$646,495.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Diversicare of Riverchase

Project Identification Number	A3701075104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$218,442.00
Total Cumulative Obligations	\$218,442.00
Total Cumulative Expenditures	\$218,442.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Diversicare of Winfield

Project Identification Number	A3701076104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$82,084.00
Total Cumulative Obligations	\$82,084.00
Total Cumulative Expenditures	\$82,084.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "East Glen, LLC"

Project Identification Number	A3701077104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$98,585.00
Total Cumulative Obligations	\$98,585.00
Total Cumulative Expenditures	\$98,585.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Eastview Rehab & Health Care Center

Project Identification Number	A3701078104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$229,792.00
Total Cumulative Obligations	\$229,792.00
Total Cumulative Expenditures	\$229,792.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: El Reposo Nursing Facility

Project Identification Number	A3701079104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$21,336.00
Total Cumulative Obligations	\$21,336.00
Total Cumulative Expenditures	\$21,336.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Elba Nursing & Rehab Center

Project Identification Number	A3701080104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$150,812.00
Total Cumulative Obligations	\$150,812.00
Total Cumulative Expenditures	\$150,812.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Englewood Health Care Center

Project Identification Number	A3701081104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$234,899.00
Total Cumulative Obligations	\$234,899.00
Total Cumulative Expenditures	\$234,899.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Enterprise Health & Rehab Center

Project Identification Number	A3701082104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$648,367.00
Total Cumulative Obligations	\$648,367.00
Total Cumulative Expenditures	\$648,367.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Evergreen Nursing Home, LLC"

Project Identification Number	A3701083104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$48,898.00
Total Cumulative Obligations	\$48,898.00
Total Cumulative Expenditures	\$48,898.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Extendicare, Inc."

Project Identification Number	A3701084104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$304,739.00
Total Cumulative Obligations	\$304,739.00
Total Cumulative Expenditures	\$304,739.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Fair Haven

Project Identification Number	A3701085104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$800,873.00
Total Cumulative Obligations	\$800,873.00
Total Cumulative Expenditures	\$800,873.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Floral Health & Rehab, LLC"

Project Identification Number	A3701086104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$70,416.00
Total Cumulative Obligations	\$70,416.00
Total Cumulative Expenditures	\$70,416.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Florence Nursing & Rehab

Project Identification Number	A3701087104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$124,227.00
Total Cumulative Obligations	\$124,227.00
Total Cumulative Expenditures	\$124,227.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Floyd E. "Tut" Fann State Veterans Home"

Project Identification Number	A3701088104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$35,967.00
Total Cumulative Obligations	\$35,967.00
Total Cumulative Expenditures	\$35,967.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Forest Manor Health & Rehab

Project Identification Number	A3701089104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$145,707.00
Total Cumulative Obligations	\$145,707.00
Total Cumulative Expenditures	\$145,707.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Franklin LTC dba Terrace Manor

Project Identification Number	A3701090104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$68,359.00
Total Cumulative Obligations	\$68,359.00
Total Cumulative Expenditures	\$68,359.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Gadsden Health & Rehab Center

Project Identification Number	A3701091104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$433,423.00
Total Cumulative Obligations	\$433,423.00
Total Cumulative Expenditures	\$433,423.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Generation of Red Bay, LLC"

Project Identification Number	A3701092104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$240,130.00
Total Cumulative Obligations	\$240,130.00
Total Cumulative Expenditures	\$240,130.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Generations of Vernon, LLC"

Project Identification Number	A3701093104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$589,777.00
Total Cumulative Obligations	\$589,777.00
Total Cumulative Expenditures	\$589,777.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Genesis Keller Landing

Project Identification Number	A3701094104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$145,290.00
Total Cumulative Obligations	\$145,290.00
Total Cumulative Expenditures	\$145,290.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Genesis River City Center

Project Identification Number	A3701095104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$248,018.00
Total Cumulative Obligations	\$248,018.00
Total Cumulative Expenditures	\$248,018.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Georgia Health & Rehab, LLC"

Project Identification Number	A3701096104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$48,921.00
Total Cumulative Obligations	\$48,921.00
Total Cumulative Expenditures	\$48,921.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Glen Haven Health & Rehab, LLC"

Project Identification Number	A3701097104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$242,167.00
Total Cumulative Obligations	\$242,167.00
Total Cumulative Expenditures	\$242,167.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Glenwood Center

Project Identification Number	A3701098104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$64,547.00
Total Cumulative Obligations	\$64,547.00
Total Cumulative Expenditures	\$64,547.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Goodwater Healthcare Center, LLC"

Project Identification Number	A3701099104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$176,527.00
Total Cumulative Obligations	\$176,527.00
Total Cumulative Expenditures	\$176,527.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Greenbriar at the Altamont, LLC"

Project Identification Number	A3701100104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$48,906.00
Total Cumulative Obligations	\$48,906.00
Total Cumulative Expenditures	\$48,906.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Greene County Nursing Home

Project Identification Number	A3701101104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$70,964.00
Total Cumulative Obligations	\$70,964.00
Total Cumulative Expenditures	\$70,964.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Gulf Coast Health & Rehab, LLC"

Project Identification Number	A3701102104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$77,973.00
Total Cumulative Obligations	\$77,973.00
Total Cumulative Expenditures	\$77,973.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Haleyville Healthcare Center, LLC"

Project Identification Number	A3701103104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$194,919.00
Total Cumulative Obligations	\$194,919.00
Total Cumulative Expenditures	\$194,919.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Hanceville Nursing & Rehab

Project Identification Number	A3701104104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$57,638.00
Total Cumulative Obligations	\$57,638.00
Total Cumulative Expenditures	\$57,638.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Hatley Healthcare

Project Identification Number	A3701105104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$244,621.00
Total Cumulative Obligations	\$244,621.00
Total Cumulative Expenditures	\$244,621.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Health Care Inc.

Project Identification Number	A3701106104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$79,952.00
Total Cumulative Obligations	\$79,952.00
Total Cumulative Expenditures	\$79,952.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Henry Co. Health & Rehab Facility

Project Identification Number	A3701107104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$347,617.00
Total Cumulative Obligations	\$347,617.00
Total Cumulative Expenditures	\$347,617.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Heritage Healthcare & Rehab

Project Identification Number	A3701108104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$356,740.00
Total Cumulative Obligations	\$356,740.00
Total Cumulative Expenditures	\$356,740.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Highlands Health & Rehab

Project Identification Number	A3701109104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$117,324.00
Total Cumulative Obligations	\$117,324.00
Total Cumulative Expenditures	\$117,324.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Huntsville Health & Rehab, LLC"

Project Identification Number	A3701110104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$96,523.00
Total Cumulative Obligations	\$96,523.00
Total Cumulative Expenditures	\$96,523.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Jackson Health Care Facility

Project Identification Number	A3701111104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$74,267.00
Total Cumulative Obligations	\$74,267.00
Total Cumulative Expenditures	\$74,267.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: John Knox Manor

Project Identification Number	A3701112104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$227,740.00
Total Cumulative Obligations	\$227,740.00
Total Cumulative Expenditures	\$227,740.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Knollwood Healthcare

Project Identification Number	A3701113104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$156,299.00
Total Cumulative Obligations	\$156,299.00
Total Cumulative Expenditures	\$156,299.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Lafayette Extended Care, LLC"

Project Identification Number	A3701114104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$135,530.00
Total Cumulative Obligations	\$135,530.00
Total Cumulative Expenditures	\$135,530.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Lafayette Nursing Home, LLC"

Project Identification Number	A3701115104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$137,665.00
Total Cumulative Obligations	\$137,665.00
Total Cumulative Expenditures	\$137,665.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Lauderdale Christian Nursing Home

Project Identification Number	A3701116104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$12,258.00
Total Cumulative Obligations	\$12,258.00
Total Cumulative Expenditures	\$12,258.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Legacy Health & Rehab of Pleasant Grove

Project Identification Number	A3701117104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$66,827.00
Total Cumulative Obligations	\$66,827.00
Total Cumulative Expenditures	\$66,827.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Lighthouse Rehab & Health Care Center

Project Identification Number	A3701118104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$262,071.00
Total Cumulative Obligations	\$262,071.00
Total Cumulative Expenditures	\$262,071.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Lineville Health & Rehab, LLC"

Project Identification Number	A3701119104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$49,476.00
Total Cumulative Obligations	\$49,476.00
Total Cumulative Expenditures	\$49,476.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Little Sisters of the Poor

Project Identification Number	A3701120104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$182,098.00
Total Cumulative Obligations	\$182,098.00
Total Cumulative Expenditures	\$182,098.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Luverne Health & Rehab, LLC"

Project Identification Number	A3701121104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$94,455.00
Total Cumulative Obligations	\$94,455.00
Total Cumulative Expenditures	\$94,455.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Madison Manor Nursing Home

Project Identification Number	A3701122104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$92,683.00
Total Cumulative Obligations	\$92,683.00
Total Cumulative Expenditures	\$92,683.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Magnolia Haven

Project Identification Number	A3701123104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$228,199.00
Total Cumulative Obligations	\$228,199.00
Total Cumulative Expenditures	\$228,199.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Magnolia Ridge Care & Rehab

Project Identification Number	A3701124104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$29,421.00
Total Cumulative Obligations	\$29,421.00
Total Cumulative Expenditures	\$29,421.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Marengo Nursing Home

Project Identification Number	A3701125104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$348,576.00
Total Cumulative Obligations	\$348,576.00
Total Cumulative Expenditures	\$348,576.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Marshall Manor

Project Identification Number	A3701126104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$248,422.00
Total Cumulative Obligations	\$248,422.00
Total Cumulative Expenditures	\$248,422.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: McGuffey Health Care

Project Identification Number	A3701127104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$23,478.00
Total Cumulative Obligations	\$23,478.00
Total Cumulative Expenditures	\$23,478.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Meadowview Nursing Center

Project Identification Number	A3701128104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$29,347.00
Total Cumulative Obligations	\$29,347.00
Total Cumulative Expenditures	\$29,347.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Merry Wood Lodge

Project Identification Number	A3701129104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$58,269.00
Total Cumulative Obligations	\$58,269.00
Total Cumulative Expenditures	\$58,269.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Mitchell Hollingsworth Nursing & Rehab

Project Identification Number	A3701130104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$224,000.00
Total Cumulative Obligations	\$224,000.00
Total Cumulative Expenditures	\$224,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Mobile Nursing & Rehab Center

Project Identification Number	A3701131104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$470,236.00
Total Cumulative Obligations	\$470,236.00
Total Cumulative Expenditures	\$470,236.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Monroe Manor Rehab & Healthcare Canter

Project Identification Number	A3701132104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$339,529.00
Total Cumulative Obligations	\$339,529.00
Total Cumulative Expenditures	\$339,529.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Montgomery Health & Rehab

Project Identification Number	A3701133104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$182,608.00
Total Cumulative Obligations	\$182,608.00
Total Cumulative Expenditures	\$182,608.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Moundville Health & Rehab, LLC"

Project Identification Number	A3701134104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$28,022.00
Total Cumulative Obligations	\$28,022.00
Total Cumulative Expenditures	\$28,022.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "NHC Healthcare, Moulton"

Project Identification Number	A3701135104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$175,715.00
Total Cumulative Obligations	\$175,715.00
Total Cumulative Expenditures	\$175,715.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "NHC Healthcare, Anniston"

Project Identification Number	A3701136104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$180,919.00
Total Cumulative Obligations	\$180,919.00
Total Cumulative Expenditures	\$180,919.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Noland Eastern Shore, LLC"

Project Identification Number	A3701137104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$376,918.00
Total Cumulative Obligations	\$376,918.00
Total Cumulative Expenditures	\$376,918.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "North Hill Nursing & Rehab Center, LLC"

Project Identification Number	A3701139104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$61,674.00
Total Cumulative Obligations	\$61,674.00
Total Cumulative Expenditures	\$61,674.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: North Mobile Rehab Center

Project Identification Number	A3701140104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$371,544.00
Total Cumulative Obligations	\$371,544.00
Total Cumulative Expenditures	\$371,544.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Oak Knoll Health & Rehab, LLC"

Project Identification Number	A3701141104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$54,756.00
Total Cumulative Obligations	\$54,756.00
Total Cumulative Expenditures	\$54,756.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Oak Trace Care & Rehab Center

Project Identification Number	A3701142104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$100,630.00
Total Cumulative Obligations	\$100,630.00
Total Cumulative Expenditures	\$100,630.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Oaks on Parkwood, LLC"

Project Identification Number	A3701143104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$444,447.00
Total Cumulative Obligations	\$444,447.00
Total Cumulative Expenditures	\$444,447.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Oakview Manor

Project Identification Number	A3701144104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$404,585.00
Total Cumulative Obligations	\$404,585.00
Total Cumulative Expenditures	\$404,585.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Oakwood North Baldwin's Center for Living

Project Identification Number	A3701145104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$6,875.00
Total Cumulative Obligations	\$6,875.00
Total Cumulative Expenditures	\$6,875.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Opp Health & Rehab, LLC"

Project Identification Number	A3701146104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$253,262.00
Total Cumulative Obligations	\$253,262.00
Total Cumulative Expenditures	\$253,262.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Orchard Rehab & Healthcare Center

Project Identification Number	A3701147104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$125,358.00
Total Cumulative Obligations	\$125,358.00
Total Cumulative Expenditures	\$125,358.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Palm Gardens Health & Rehab, LLC"

Project Identification Number	A3701148104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$254,785.00
Total Cumulative Obligations	\$254,785.00
Total Cumulative Expenditures	\$254,785.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Park Manor Heath & Rehab, LLC"

Project Identification Number	A3701149104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$173,043.00
Total Cumulative Obligations	\$173,043.00
Total Cumulative Expenditures	\$173,043.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Park Place

Project Identification Number	A3701150104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$175,297.00
Total Cumulative Obligations	\$175,297.00
Total Cumulative Expenditures	\$175,297.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Parkwood Health Care Facility, LLC"

Project Identification Number	A3701151104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$219,950.00
Total Cumulative Obligations	\$219,950.00
Total Cumulative Expenditures	\$219,950.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Pell City ANHA

Project Identification Number	A3701152104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$113,043.00
Total Cumulative Obligations	\$113,043.00
Total Cumulative Expenditures	\$113,043.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Phenix City Healthcare, LLC"

Project Identification Number	A3701153104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$150,221.00
Total Cumulative Obligations	\$150,221.00
Total Cumulative Expenditures	\$150,221.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Piedmont Health Care Center

Project Identification Number	A3701154104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$158,397.00
Total Cumulative Obligations	\$158,397.00
Total Cumulative Expenditures	\$158,397.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Plantation Manor Nursing Home

Project Identification Number	A3701155104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$156,576.00
Total Cumulative Obligations	\$156,576.00
Total Cumulative Expenditures	\$156,576.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Prattville Health & Rehab, LLC"

Project Identification Number	A3701156104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$531,005.00
Total Cumulative Obligations	\$531,005.00
Total Cumulative Expenditures	\$531,005.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Regency Health Care & Rehab

Project Identification Number	A3701157104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$137,062.00
Total Cumulative Obligations	\$137,062.00
Total Cumulative Expenditures	\$137,062.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Ridgeview Health Services

Project Identification Number	A3701158104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$306,859.00
Total Cumulative Obligations	\$306,859.00
Total Cumulative Expenditures	\$306,859.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Ridgewood Health Services

Project Identification Number	A3701159104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$267,202.00
Total Cumulative Obligations	\$267,202.00
Total Cumulative Expenditures	\$267,202.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Roanoke Rehabilitation & Health Care Center

Project Identification Number	A3701160104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$96,712.00
Total Cumulative Obligations	\$96,712.00
Total Cumulative Expenditures	\$96,712.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Robertsville Rehab & Health Care Center

Project Identification Number	A3701161104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$553,519.00
Total Cumulative Obligations	\$553,519.00
Total Cumulative Expenditures	\$553,519.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Russellville Healthcare, Inc."

Project Identification Number	A3701162104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$74,434.00
Total Cumulative Obligations	\$74,434.00
Total Cumulative Expenditures	\$74,434.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Self Health Care (Old Owners)

Project Identification Number	A3701163104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$70,886.00
Total Cumulative Obligations	\$70,886.00
Total Cumulative Expenditures	\$70,886.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Self Skilled Nursing, LLC"

Project Identification Number	A3701164104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$217,758.00
Total Cumulative Obligations	\$217,758.00
Total Cumulative Expenditures	\$217,758.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Selma Health & Rehab

Project Identification Number	A3701165104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$72,589.00
Total Cumulative Obligations	\$72,589.00
Total Cumulative Expenditures	\$72,589.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Senior Rehab & Recovery of Limestone Health Facility

Project Identification Number	A3701166104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$180,926.00
Total Cumulative Obligations	\$180,926.00
Total Cumulative Expenditures	\$180,926.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Shadecrest Health Care Center

Project Identification Number	A3701167104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$369,522.00
Total Cumulative Obligations	\$369,522.00
Total Cumulative Expenditures	\$369,522.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Signature Health Care of Whitesburg Gardens

Project Identification Number	A3701168104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$598,987.00
Total Cumulative Obligations	\$598,987.00
Total Cumulative Expenditures	\$598,987.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: South Hampton Nursing and Rehab Center

Project Identification Number	A3701169104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$219,756.00
Total Cumulative Obligations	\$219,756.00
Total Cumulative Expenditures	\$219,756.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "South Haven Health & Rehab, LLC"

Project Identification Number	A3701170104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$202,657.00
Total Cumulative Obligations	\$202,657.00
Total Cumulative Expenditures	\$202,657.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Southern Care LLC dba Sunset Manor

Project Identification Number	A3701171104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$136,318.00
Total Cumulative Obligations	\$136,318.00
Total Cumulative Expenditures	\$136,318.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Southern Springs

Project Identification Number	A3701172104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$136,298.00
Total Cumulative Obligations	\$136,298.00
Total Cumulative Expenditures	\$136,298.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Southland Nursing Home

Project Identification Number	A3701173104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$189,110.00
Total Cumulative Obligations	\$189,110.00
Total Cumulative Expenditures	\$189,110.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Springhill Rehab & Senior Residence

Project Identification Number	A3701174104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$188,998.00
Total Cumulative Obligations	\$188,998.00
Total Cumulative Expenditures	\$188,998.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: St. Martin's in the Pines

Project Identification Number	A3701175104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$583,868.00
Total Cumulative Obligations	\$583,868.00
Total Cumulative Expenditures	\$583,868.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Sumter Health & Rehab

Project Identification Number	A3701176104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$48,592.00
Total Cumulative Obligations	\$48,592.00
Total Cumulative Expenditures	\$48,592.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Sylacauga Health & Rehab Services, LLC"

Project Identification Number	A3701177104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$52,524.00
Total Cumulative Obligations	\$52,524.00
Total Cumulative Expenditures	\$52,524.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Talladega Health Care Center

Project Identification Number	A3701178104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$101,709.00
Total Cumulative Obligations	\$101,709.00
Total Cumulative Expenditures	\$101,709.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Tallasse Health & Rehab, LLC"

Project Identification Number	A3701179104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$160,749.00
Total Cumulative Obligations	\$160,749.00
Total Cumulative Expenditures	\$160,749.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Terrace Oaks Care & Rehabilitation Center

Project Identification Number	A3701180104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$106,143.00
Total Cumulative Obligations	\$106,143.00
Total Cumulative Expenditures	\$106,143.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Traylor Health & Rehab

Project Identification Number	A3701181104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$340,236.00
Total Cumulative Obligations	\$340,236.00
Total Cumulative Expenditures	\$340,236.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Troy Health & Rehab Center

Project Identification Number	A3701182104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$379,889.00
Total Cumulative Obligations	\$379,889.00
Total Cumulative Expenditures	\$379,889.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Trussville Health & Rehab

Project Identification Number	A3701183104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$341,680.00
Total Cumulative Obligations	\$341,680.00
Total Cumulative Expenditures	\$341,680.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Twin Oaks Rehab & Healthcare

Project Identification Number	A3701184104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$346,424.00
Total Cumulative Obligations	\$346,424.00
Total Cumulative Expenditures	\$346,424.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: USA Healthcare - LTC

Project Identification Number	A3701185104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$132,927.00
Total Cumulative Obligations	\$132,927.00
Total Cumulative Expenditures	\$132,927.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "USA Healthcare Adams, LLC"

Project Identification Number	A3701186104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$193,729.00
Total Cumulative Obligations	\$193,729.00
Total Cumulative Expenditures	\$193,729.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "USA Healthcare Cullman, LLC"

Project Identification Number	A3701187104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$148,256.00
Total Cumulative Obligations	\$148,256.00
Total Cumulative Expenditures	\$148,256.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "USA Healthcare Falkville, LLC"

Project Identification Number	A3701188104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$178,613.00
Total Cumulative Obligations	\$178,613.00
Total Cumulative Expenditures	\$178,613.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "USA Healthcare Morgan, LLC"

Project Identification Number	A3701189104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$489,458.00
Total Cumulative Obligations	\$489,458.00
Total Cumulative Expenditures	\$489,458.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "USA Healthcare Woodland Village, LLC"

Project Identification Number	A3701190104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$374,272.00
Total Cumulative Obligations	\$374,272.00
Total Cumulative Expenditures	\$374,272.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Valley View Health & Rehab

Project Identification Number	A3701191104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$199,128.00
Total Cumulative Obligations	\$199,128.00
Total Cumulative Expenditures	\$199,128.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Village at Cook Springs, LLC"

Project Identification Number	A3701192104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$341,105.00
Total Cumulative Obligations	\$341,105.00
Total Cumulative Expenditures	\$341,105.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Walker Rehab

Project Identification Number	A3701193104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$113,850.00
Total Cumulative Obligations	\$113,850.00
Total Cumulative Expenditures	\$113,850.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Washington County Nursing Home

Project Identification Number	A3701194104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$113,891.00
Total Cumulative Obligations	\$113,891.00
Total Cumulative Expenditures	\$113,891.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Wesley Place on Honeysuckle

Project Identification Number	A3701195104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$317,320.00
Total Cumulative Obligations	\$317,320.00
Total Cumulative Expenditures	\$317,320.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "West Gate Village, LLC"

Project Identification Number	A3701196104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$370,870.00
Total Cumulative Obligations	\$370,870.00
Total Cumulative Expenditures	\$370,870.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Westminster Village

Project Identification Number	A3701197104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$281,282.00
Total Cumulative Obligations	\$281,282.00
Total Cumulative Expenditures	\$281,282.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Westside Terrace

Project Identification Number	A3701198104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

Adopted Budget	\$83,398.00
Total Cumulative Obligations	\$83,398.00
Total Cumulative Expenditures	\$83,398.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Wetumpka Health & Rehab, Inc."

Project Identification Number	A3701199104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$226,902.00
Total Cumulative Obligations	\$226,902.00
Total Cumulative Expenditures	\$226,902.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: William F. Green State Veterans Home

Project Identification Number	A3701200104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$94,601.00
Total Cumulative Obligations	\$94,601.00
Total Cumulative Expenditures	\$94,601.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Willow Brooke Court at Magnolia Trace

Project Identification Number	A3701201104
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$262,746.00
Total Cumulative Obligations	\$262,746.00
Total Cumulative Expenditures	\$262,746.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Wiregrass Rehab & Nursing Home

Project Identification Number	A3701202104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$41,291.00
Total Cumulative Obligations	\$41,291.00
Total Cumulative Expenditures	\$41,291.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Woodhaven Manor Nursing Home

Project Identification Number	A3701203104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$210,070.00
Total Cumulative Obligations	\$210,070.00
Total Cumulative Expenditures	\$210,070.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Assisted Living Program

Project Identification Number	A4061012601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$3,503,489.93
Total Cumulative Obligations	\$3,503,489.93
Total Cumulative Expenditures	\$3,503,489.93
Current Period Obligations	
Current Period Expenditures	
Project Description	Used to support the delivery of healthcare and related services to citizens of Alabama including assisted living facilities

Project Name: Telemedicine Program

Project Identification Number	A4011013601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$8,154,718.57
Total Cumulative Obligations	\$8,154,718.57
Total Cumulative Expenditures	\$8,154,718.57
Current Period Obligations	
Current Period Expenditures	
Project Description	To facilitate the expansion and use of telemedicine for the State of Alabama

Project Name: Forge Survivorship Center

Project Identification Number	FORGESTATE1779353
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$864,245.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$82,961.25
Project Description	The funds provided are to assist with responding to the high demand for care in FBCSC's existing area of operations in Central Alabama and allow the expansion into other areas of need throughout Alabama in ensuring Alabamians the care

	and support they need while undergoing treatment and in providing for their care post-treatment.

Project Name: Baptist Health Care Foundation

Project Identification Number	BAPTISTHCF1779353
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$600,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funds allotted to BHCF to collaborate with the Joy to Life Foundation to establish a mobile mammography treatment program utilizing two vehicles to provide mammograms and the services of the professional operational staff necessary to operate the mammograms in serval medically underserved areas of Alabama

Project Name: Healthcare 353

Project Identification Number	A3530000601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project is being entered to account for the budgeted amount allocated to Healthcare in Revenue Replacement. This project will decrease and be cancelled as it is disbursed, and new projects will be created.

Project Name: Administrative Cost Program

Project Identification Number	A3981003701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$724,940.46
Total Cumulative Obligations	\$724,940.46

Total Cumulative Expenditures	\$537,410.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Administrative Cost Program for the State and Local Fiscal Recovery Funds for the State of Alabama
Does this project include a capital expenditure?	No

Project Name: Unemployment Trust Fund Transfer Program

Project Identification Number	A3821004209
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.28-Contributions to UI Trust Funds
Status To Completion	Completed
Adopted Budget	\$79,500,000.00
Total Cumulative Obligations	\$79,500,000.00
Total Cumulative Expenditures	\$79,500,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Unemployment Trust Fund Transfer Program for the State and Local Fiscal Recovery Funds for the State of Alabama
Does this project include a capital expenditure?	No

Project Name: Capital Outlay

Project Identification Number	A0501005601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$400,000,000.00
Total Cumulative Obligations	\$400,000,000.00
Total Cumulative Expenditures	\$205,870,810.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Construction of a specialized men's prison facility and an Escambia men's prison facility

Project Name: Corrections

Project Identification Number	A3571006601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,982,372.06

Total Cumulative Obligations	\$10,982,372.06
Total Cumulative Expenditures	\$10,982,372.06
Current Period Obligations	
Current Period Expenditures	
Project Description	Reimbursements of county jail expenses for state inmates housed in county jails from March 3, 2021 to December 31, 2021

Project Name: Emergency Response Provider Assistance Program

Project Identification Number	A4001007601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$9,979,440.00
Total Cumulative Obligations	\$9,979,440.00
Total Cumulative Expenditures	\$9,979,440.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Assistance to emergency response providers including ambulance/EMS service providers, rescue squad organizations, and 911 boards in the State of Alabama

Project Name: Rural Hospital Program

Project Identification Number	A4021008601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$28,716,161.00
Total Cumulative Obligations	\$28,716,161.00
Total Cumulative Expenditures	\$28,716,161.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Assistance to rural hospitals. A rural hospital is one so designated by the Health Resources and Services Administration. Funds shall be allocated as grants to eligible hospitals based on the number of beds reflected on the Certificate of Need held by each hospital.

Project Name: Volunteer Fire Department Assistance Program

Project Identification Number	A3991009601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	\$9,721,440.00
Total Cumulative Obligations	\$9,721,440.00
Total Cumulative Expenditures	\$9,721,440.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Assistance to volunteer fire departments in the State of Alabama

Project Name: Statewide Middle-Mile Network

Project Identification Number	A3731011601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$34,000,000.00
Total Cumulative Obligations	\$34,000,000.00
Total Cumulative Expenditures	\$17,400,959.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$9,276,935.48
Project Description	ADECA will issue a solicitation for applications up to \$85,000,000 to develop a statewide middle-mile fiber network that will support, catalyze, and facilitate future last-mile projects, including those developed with private investment and through future state or federal funds.

Project Name: Statewide Middle-Mile Network

Project Identification Number	A3731010521
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed 50% or more
Adopted Budget	\$49,470,000.00
Total Cumulative Obligations	\$49,470,000.00
Total Cumulative Expenditures	\$49,470,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"ADECA awarded \$82,450,000 in SLFRF funding to Alabama Fiber Network to deploy a statewide middle-mile fiber network to 64 Alabama counties that would support, catalyze, and facilitate future last-mile projects. AFN will provision the first phase of the network (50% of the network) by Summer 2024. AFN estimates 88-92% of the network will be completed by February 2025. While some redundant links will still be under construction at that time, AFN expects it will be able to offer service available to

	100% of the counties it will serve in the Middle Mile Grant Program by February 2025. "

Project Name: "Anniston Health and Rehab Services, LLC"

Project Identification Number	A3701019104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Burns Nursing Home

Project Identification Number	A3701037104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Coosa Valley Healthcare Center

Project Identification Number	A3701054104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: "Noland Fairhope, LLC"

Project Identification Number	A3701138104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Prorated ARPA Funds Available to Nursing Home Facilities
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program

Project Identification Number	A3641205106
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule"
Does this project include a capital expenditure?	No

Project Name: Water and Sewer Emergency and High Need Grant Program

Project Identification Number	A3951012518
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Up to \$120,000,000 shall be provided as grants to water and sewer systems for emergency or high need projects previously identified for participation in the Clean Water State Revolving Fund or the Drinking Water State Revolving Fund. The high need and emergency projects shall be selected based on a ranking system established by the Department of Environmental Management that provides additional weight for projects that facilitate or improve access to water or sewer services in communities disproportionately impacted by COVID-19 or lack local funding to complete the project." This project will decrease and be cancelled as specific projects for this are added.

Project Name: Water and Sewer Infrastructure Grant Program

Project Identification Number	A3961013518
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project was added to account for a budget. It will decrease and be cancelled as new specific projects are added for this money. "Up to \$100,000,000 shall be provided as matching grants to public water and sewer systems for water or sewer infrastructure projects. The Department of Environmental Management shall establish matching requirements for grant recipients with consideration for ability to pay. Matching funds may be provided from Local Coronavirus Fiscal Recovery Funds, in-kind contributions, or any other source of funds made available for this purpose."

Project Name: Wastewater System Grant Program

Project Identification Number	A3971014503
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.3-Clean Water: Decentralized wastewater
Status To Completion	Completed less than 50%
Adopted Budget	\$2,800,000.00

Total Cumulative Obligations	\$2,800,000.00
Total Cumulative Expenditures	\$862,381.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Up to \$5,000,000 shall be provided as grants to install clustered decentralized wastewater system demonstrations utilizing a collection system known as Septic Tank Effluent Pump (STEP) or other demonstration systems in the Alabama Black Belt areas of low population density, rural poverty, and/or soils with poor perc characteristics, where there is a finding of discharge of raw sewage onto the ground due to the utilization of straight pipes, failing septic systems, or similar circumstances."

Project Name: Nursing Home COVID-19 Recovery Fund 1.4 Q2

Project Identification Number	A3701204104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$39,711,530.00
Total Cumulative Obligations	\$39,711,530.00
Total Cumulative Expenditures	\$39,711,530.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"To Reimburse Nursing Homes for COVID Loss and Expenses for the Nursing Home COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama nursing homes, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule."
Does this project include a capital expenditure?	No

Project Name: Hospital COVID - 19 Recovery Fund Program 1.10

Project Identification Number	A3641001110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Completed
Adopted Budget	\$39,710,371.90
Total Cumulative Obligations	\$39,710,371.90
Total Cumulative Expenditures	\$39,710,371.90
Current Period Obligations	
Current Period Expenditures	

Project Description	Reimburse increased payroll costs compared to a base period from before the COVID Pandemic.
Does this project include a capital expenditure?	No

Project Name: Hospital COVID - 19 Recovery Fund Program 7.1 Q2

Project Identification Number	A3641002701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$289,628.10
Total Cumulative Obligations	\$289,628.10
Total Cumulative Expenditures	\$289,628.10
Current Period Obligations	
Current Period Expenditures	
Project Description	"Assisting with ARPA Funds Distribution for the Hospital COVID 19- Recovery Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule."
Does this project include a capital expenditure?	No

Project Name: Nursing Home COVID-19 Recovery Fund 7.1 Q2

Project Identification Number	A3701003701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$288,470.00
Total Cumulative Obligations	\$288,470.00
Total Cumulative Expenditures	\$288,470.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"To assist with the disbursement of COVID Funds for the Nursing Home COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama nursing homes, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule."
Does this project include a capital expenditure?	No

Project Name: Hospital COVID - 19 Recovery Fund Program 7.1

Project Identification Number	A3641001701

Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$306,765.64
Total Cumulative Obligations	\$306,765.64
Total Cumulative Expenditures	\$306,765.64
Current Period Obligations	
Current Period Expenditures	
Project Description	"Accounting and Bank fees for the Hospital COVID-19 Recovery Fund. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule."
Does this project include a capital expenditure?	No

Project Name: Nursing Home COVID-19 Recovery Fund 7.1 Q2

Project Identification Number	A3701002701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$275,000.00
Total Cumulative Expenditures	\$275,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	For professional service rendered as follows: OneSource - Client Management Services for Covid 19 Fiscal Relief Funds
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program 1.6

Project Identification Number	A3641001106
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$14,398,854.73
Total Cumulative Obligations	\$14,398,854.73
Total Cumulative Expenditures	\$14,398,854.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Near-term and long-term needs for care and services,

Project Description	Medical Care for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program 1.1

Project Identification Number	A3641001101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$890,561.02
Total Cumulative Obligations	\$890,561.02
Total Cumulative Expenditures	\$890,561.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccination Programs for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program 1.2

Project Identification Number	A3641001102
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$9,103,684.17
Total Cumulative Obligations	\$9,103,684.17
Total Cumulative Expenditures	\$9,103,684.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Covid 19 testing for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program 1.3

Project Identification Number	A3641001103
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed
Adopted Budget	\$3,359.82
Total Cumulative Obligations	\$3,359.82
Total Cumulative Expenditures	\$3,359.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Contact tracing for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program 1.7

Project Identification Number	A3641001107
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$7,962,392.31
Total Cumulative Obligations	\$7,962,392.31
Total Cumulative Expenditures	\$7,962,392.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Ventilation improvements (negative pressure rooms, general ventilation and air circulation improvements to hospital air handling systems), Capital investments to meet pandemic operational needs, such as physical plant improvements to public hospitals and health clinics for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,962,392.31
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Hospital COVID-19 Recovery Fund Program 1.5

Project Identification Number	A3641001105

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$4,031,275.59
Total Cumulative Obligations	\$4,031,275.59
Total Cumulative Expenditures	\$4,031,275.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchases of personal protective equipment for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program 1.12

Project Identification Number	A3641001112
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$230,369.60
Total Cumulative Obligations	\$230,369.60
Total Cumulative Expenditures	\$230,369.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Services or outreach provided by hospitals to promote access to physical or behavioral primary care and preventative medicine for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	No

Project Name: Hospital COVID-19 Recovery Fund Program 1.8

Project Identification Number	A3641001108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$3,072,737.12
Total Cumulative Obligations	\$3,072,737.12

Total Cumulative Expenditures	\$3,072,737.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support for individuals in isolation or Quarantine, Support for vulnerable populations to access medical or public health services (e.g. telehealth, transportation assistance, care coordination, and other supports), Enhancement of public health data systems, enhanced cleaning efforts for Hospital COVID-19 Recovery Fund Program. This program is for healthcare and related services related to the COVID-19 pandemic and public health emergency for Alabama hospitals, all in accordance with the requirements of Section 602 of the Social Security Act and the Interim Final Rule.
Does this project include a capital expenditure?	No