



STATE OF ARIZONA RECOVERY PLAN 2025

Performance Report State and
Local Fiscal Recovery Funds

Prepared By:

**Governor's Office of Strategic
Planning and Budgeting (OSPB)**





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EXECUTIVE SUMMARY

The federal American Rescue Plan Act (ARPA), signed into law on March 11, 2021, established the State and Local Fiscal Recovery Fund (SLFRF). This fund assists state and local governments in addressing the impacts of the Coronavirus (COVID-19) pandemic. The State of Arizona was allocated approximately \$4.2 billion from SLFRF to respond to the negative public health and economic impacts of the COVID-19 pandemic. The projects funded by this allocation serve residents, communities, businesses, and schools most impacted by COVID-19.

Projects that accomplished these priorities included, but were not limited to, investments in first responders, public health workers, public safety professionals, community health services, transitional housing, water treatment, employment training, small businesses, nonprofits, impacted industries, educators, schools, and the public sector. Arizona's coordinated and rapid response to the severe impacts of the COVID-19 pandemic and its aftermath has resulted in historic levels of state investments.

This annual performance report focuses on Arizona's use of SLFRF from July 1, 2024, through June 30, 2025, and includes updates on previously reported projects as applicable. Please reference [ARPA SLFRF Recovery Plans](#) from previous years for additional details.

Arizona's Promise

In the wake of the pandemic's challenges, Arizona is turning recovery into resurgence where hard work and perseverance leads to a better life and a brighter future for individuals and families. SLFRF programs align with Governor Katie Hobbs' central promise for Arizona that everyday people can find opportunity, security, and freedom in the State. This approach signifies that our decision-making is informed by the needs of Arizona's communities, with input and collaboration from stakeholders, and through transparent, accountable processes that support and provide opportunities for all Arizonans.

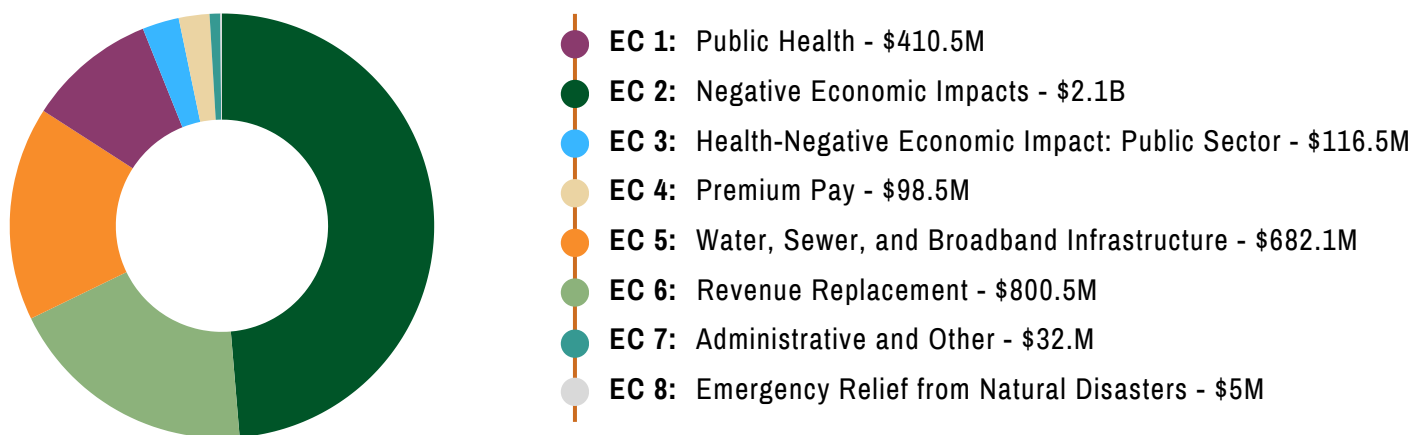
The State of Arizona stands firm in its commitment to a sustainable recovery, ensuring that the deployment of SLFRF funds is efficient and effective while also aligning with Governor Hobbs' vision for creating opportunity and building for the future. Through this concerted effort, Arizona has and will continue to navigate the post-pandemic landscape with innovative solutions that bolster public health and economic vitality for all its residents.

Arizona has prioritized SLFRF funds, in alignment with Governor Hobbs' vision for the "Arizona Promise" to create economic resilience, ensure safe communities, empower essential workers, improve housing resources, support quality education for all students and development for teachers, mitigate public health issues, support environmental sustainability, and update digital and physical infrastructure.

USE OF FUNDS

The State of Arizona has strategically allocated its SLFRF award across eight expenditure categories (EC) to support a quick, sustainable, and equitable recovery from the COVID-19 pandemic and mitigate negative impacts. Arizona has obligated 100% of the \$4.2 billion in SLFRF awards to projects that support opportunities and security for all Arizonans. These funds have been provided to and used by various state agencies, nonprofits, businesses, households, schools, institutions of higher education, communities, and other local organizations serving the State.

Distribution of Expenditure Categories



Expenditure Category 1: Public Health

Arizona has prioritized funds for public health mitigation efforts across the state. Major initiatives include resources and support for first responders and public health workers, health services, and community violence prevention.

● **Heal the Hero Foundation**

First responders faced a mental health crisis due to the impact of COVID-19. Their roles changed in many ways and their stress levels increased. ARPA funds were used to provide innovative brain performance programs designed to improve stress reliance and performance for military and first responder communities.

● **Special Olympics Arizona, Inc.**

The COVID-19 pandemic caused increased physical and mental health difficulties for Arizonans with intellectual and developmental disabilities (IDD). ARPA funds were used to expand the Healthy Leap program to provide services designed to increase physical activity, improve daily nutrition, heighten social engagement, and support better emotional wellbeing for residents with IDD.

Expenditure Category 2: Negative Economic Impacts

The State of Arizona has invested significant pandemic relief funding resources to address the unprecedented negative economic, educational, and social impacts of the COVID-19 pandemic.

Assistance to Households

The COVID-19 pandemic impacted low-income communities, exacerbating food insecurity and the lack of affordable housing for these populations. The State has invested more than \$8 million in food assistance programs, \$38 million in child welfare and over \$245 million in housing assistance programs, including bridge and affordable housing services, emergency rental assistance, eviction prevention, and legal services to mitigate these issues. These housing initiatives will serve communities impacted by the COVID-19 pandemic, including youth and seniors experiencing homelessness, persons with substance use disorders, justice-involved youth, and survivors of domestic violence and trafficking.

● **Human Service Campus, Inc.**

The COVID-19 pandemic contributed to a rise in homelessness in Arizona. Rent in Arizona has continued to increase while people struggle to recover from the economic hardship of the pandemic. ARPA funds were used to provide short and long term housing options to address the increased number of people who are unhoused and/or unsheltered in Arizona.

Workforce Assistance and Support for High-Demand Fields

The State of Arizona has invested significant SLFRF funding in projects that provide advanced skills and job training in order to address workforce shortages and increase demand in high-growth fields. For example, the State has invested funding for nurse training and placement, and infrastructure for semiconductor workforce growth and manufacturing. Additionally, funds were provided to organizations for workforce development, training, apprenticeships, and mentorship resources for students and adults entering high-demand fields. These organizations actively support Arizonans who are preparing to enter industries of the future and those who have previously experienced barriers to employment.

● **The Arizona Health Care Association (AHCA)**

The healthcare industry was severely impacted by COVID-19. As Arizona's largest professional long term care association and advocacy organization, representing skilled nursing facilities and assisted living communities, AHCA used ARPA funds to recruit, train, and retain healthcare workers and grow the workforce to increase the ranks of the frontline workforce in Arizona.



Education and Enrichment

To address the negative educational impacts experienced by Arizonans of all ages and in line with the Governor's priority to improve educational outcomes across the State, Arizona has invested SLFRF funds to support and promote early childhood learning environments, K-12 students, and those pursuing higher education.

Upon taking office, Governor Hobbs announced three new competitive solicitations for educational investments to help ensure that schools, teachers, paraprofessionals, and students have the tools and resources they need to be successful.

● **Support for Schools**

This grant program was designed to provide funding to more than 168 Arizona school districts and charter schools to address the negative educational disparities that are a direct result of the COVID-19 pandemic.

● **Summer Enrichment**

This grant program provided funding for Arizona schools, nonprofits, and higher education institutions for summer 2023 enrichment programming to aid in the mitigation of negative impacts of the COVID-19 pandemic on students' academic success.

● **Educational Disparities and Teacher Development**

This grant program addressed COVID-19 learning loss arising from educational disparities, inclusive of academic services and programs provided to the Kindergarten through Grade 12 population. The grant also provided funding for teacher and paraprofessional professional development programming.

Assistance to Nonprofits

The State of Arizona has provided nearly \$29 million in SLFRF funds to nonprofits to support the critical role they provide in enriching communities and providing direct client services. These funds helped economically devastated nonprofits meet increased demand for services, remain open despite losing their typical sources of revenue, and ensure their workers remained employed.

SLFRF fund recipients provided a wide range of services, including services for veterans, the homeless, and domestic violence victims. They also provide support to pregnant women and families with young children, children and young adults in foster care, and provide after school programs. In addition to directly serving individuals, they also strengthen communities through arts and cultural programs.

● **The Arizona Pet Project**

The pandemic hit Arizona's economy hard. Thousands of residents experienced housing insecurity and homelessness due to pandemic-related rent increases and rising inflation. In Arizona, approximately 70% of households have animals but most human and social delivery systems don't include pets in the care plan. ARPA funding was used to provide boarding, veterinary care, pet-deposits, transportation, and referrals to unhoused populations, veterans, and seniors, preventing the unnecessary surrender of pets and reducing the number of dogs and cats in Arizona shelters.

Strong Healthy Communities

The State of Arizona has invested over \$68 million in projects that improve state and local parks, trails, neighborhood features, and outdoor spaces in order to promote healthy and safe communities. These projects have created jobs in Tribal and rural communities, revitalized public spaces, created lasting outdoor spaces for communities, and ensured that Arizonans had access to safe, open-air environments to improve health.

City of Bisbee

The COVID-19 pandemic had a significant economic impact on the rural community of Bisbee including the permanent closure of businesses that provided employment and tourism revenue. ARPA funds are being used to revitalize Bisbee's historical Camp Naco, which will increase employment, retail, and tourism opportunities for local residents.



Expenditure Category 3: Public Health/Negative Economic Impact: Public Sector Capacity

The State of Arizona has invested SLFRF funding in critical upgrades of State government capacity and first responders. Major initiatives include upgrading the State's 9-1-1 infrastructure to improve public safety, reduce outages, and improve response timeframes and providing funding to local fire districts to help defray the costs associated with their response to the pandemic.

Arizona experienced significant backlogs created by the COVID-19 public health emergency on the State's and municipalities' court systems. SLFRF funds were invested to implement COVID-19 safety measures to facilitate court operations, upgrade courts' technology to facilitate virtual hearings, and enable document organization to improve case resolution timeliness.

Arizona Administrative Office of the Courts

During the COVID-19 public health emergency, case backlogs developed creating a hazardous environment in our justice system. ARPA funds were used to eliminate the backlog and ensure the state has adequate technological capacity to handle similar situations in the future.

Vernon Fire District

Due to the COVID-19 pandemic, the Vernon Fire District experienced an increase in the number of calls related to domestic violence, child abuse, substance abuse, dual diagnosis, and COVID-19 related deaths. ARPA funds were used to support the Vernon Fire District in their efforts to meet the increased public need from the COVID-19 pandemic.

Expenditure Category 4: Premium Pay

To stabilize turnover and vacancy rates across the State, both within government and externally, the State invested over \$98 million in premium pay for essential employees. This funding helped to ensure critical government services continued to be performed and delivered.

Expenditure Category 5: Water, Sewer, and Broadband Infrastructure

The State of Arizona has made strategic investments to promote stewardship of its natural resources and to expand and improve infrastructure. In response to the impacts of the COVID-19 pandemic, the State has adopted more sustainable practices that foster growth, environmental resilience, and economic activity.

Water and Sewer

In partnership with Arizona's Departments of Water Resources and Environmental Quality, universities, local and Tribal government, and the Water Infrastructure Finance Authority, the State has undertaken water and sewer projects using SLFRF funds totaling approximately \$534 million to date. These projects include investments to improve access to and protect clean drinking water, upgrade wastewater infrastructure, strengthen conservation efforts, advance research, and construct drought and groundwater-resilient infrastructure. By making these critical investments, Governor Hobbs is enhancing the state's capacity to plan for and address water challenges.

Local First Arizona Foundation

A lack of access to reliable water resources, clean drinking water, and basic sanitation left many tribal, rural, and remote communities in Arizona more vulnerable to COVID-19. ARPA funding was used to support The Rural Renewable Drinking Water Program, a partnership with Local First Foundation Arizona and Source Global. This program equipped homes, schools, and community centers in rural and remote water-stressed areas of Arizona, including tribal lands, with a renewable water supply.



Broadband Infrastructure

Broadband expansion advances several priorities for Arizonans. Importantly, it bridges the digital divide between rural, tribal, and urban Arizona; and promotes digital equity, providing communities with essential digital access. Moreover, it addresses affordability, whereby broadband infrastructure expansion ensures quality, accessible, and affordable internet services for all. To this end, the State of Arizona has invested nearly \$148 million in SLFRF funds for broadband infrastructure projects.

The Arizona Department of Transportation (ADOT)

The COVID-19 pandemic significantly highlighted and exacerbated the existing broadband infrastructure deficiencies in Arizona, particularly impacting rural, underserved, and tribal communities. ARPA funds were used to support extension of middle mile infrastructure through the Broadband Corridor Initiative, which expands high-speed internet access in rural areas of the state by connecting local providers to major internet hubs using fiber-optic conduit.

Expenditure Category 6: Revenue Replacement

The State of Arizona is utilizing \$800M in revenue replacement funds to support government services that were negatively impacted by the pandemic. These funds have been used to address operational and fiscal concerns from the pandemic including maintaining adequate staffing levels, coordinating of essential government services, and other State costs related to COVID response and recovery efforts.

Expenditure Category 8: Emergency Relief from Natural Disasters

The Arizona Department of Forestry and Fire management will provide grants to fire districts to help purchase capital equipment necessary to respond to public safety emergencies caused by natural disasters. This project will improve wildland fire response and suppression to reduce the negative economic impacts and protect the health and safety of the public.



COMMUNITY ENGAGEMENT

Arizona continues to leverage SLFRF support to bolster economic resilience by targeting investments in all communities affected by the pandemic. Governor Hobbs and state agencies maintain close communication with stakeholders, community leaders, local and Tribal government entities, and business partners to facilitate effective collaboration and implementation of SLFRF funds. Statewide tours, activities, meet and greets, roundtables, kitchen table discussions, and interviews have allowed the Governor's Office to see the impact of ARPA funds. The variety of engagement provides opportunities to receive and respond to feedback from communities across Arizona ensuring funds are used to fulfil Arizona's Promise by creating opportunity and building for the future.

Through roundtable discussions of both universities and community colleges, multiple apprenticeship programs and educational career paths have been created. Future48 Workforce Accelerators are a cornerstone of Governor Hobbs' efforts to expand career pathways for Arizonans. Chandler-Gilbert Community College has focused on preparing students for jobs in the aerospace and defense industry while the Arizona Commerce Authority has begun the process of connecting all three public Arizona universities to facilitate and grow the expanding semiconductor workforce as well as an apprenticeship program.

BuildItAZ supports registered apprenticeship programs in creating hands-on learning experiences that provide a structured, industry-driven pathway to gain skills through paid on-the-job training and technical instruction, leading to a nationally recognized credential and lasting careers in the trades. This program specifically works with different construction groups as well as the Arizona Chapter Associated General Contractors of America, Inc. to help members of the community connect with programs best suited to further their careers in the tradeskill fields.

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From electricians to heavy equipment operators and more, Arizona needs trades and craftspeople to support our thriving economy.

-Governor Katie Hobbs



Owning a home offers freedom and independence while building a strong financial foundation. Arizona's Promise includes creating more opportunities for residents to find and purchase homes, with support as needed, in the communities they love and want to live in. The Arizona is Home program was established to provide Arizonans an opportunity to purchase their first homes amidst a housing shortage and rising rent prices due to the effects of COVID-19.

While visiting different communities in Arizona, Governor Hobbs met with a resident of Flagstaff that was previously living out of his car and purchased his first house after the implementation of the program with the Arizona Department of Housing. She also assisted a Tucson resident moving into her new home. "Maria is a widow and hardworking mom of four kids. As a medication technician, she helps keep our seniors healthy. After renting for eight years, Maria was finally able to buy a home thanks to down payment assistance from our Arizona Is Home program." Governor Hobbs reflected on the occasion.

SLFRF funds have also been utilized to help Arizonans that require safe environments and support to get back on their feet to find and/or maintain long term housing. Community members like Michelle Jameson with the U.S. Vets Phoenix program said these supports like, "Housing, food and safety should never be considered luxuries," and should be accessible to all Arizonans.

The Arizona Department of Housing (ADOH) contracted with service providers that have been proven to be successful. Community Bridge's two COVID hotels in Mesa were open for 12 months and served 672 high risk homeless from street outreach and Police referrals. Average length of stay was 66 days and about 50% successfully exited to permanent housing.

Similarly, CASS Haven Shelter, an emergency shelter supporting seniors experiencing homelessness, provides a welcoming environment designed to feel like a residential community. With amenities including private bedrooms and bathrooms and a communal kitchenette, residents are able to receive specific, required care in a humane and supportive space.



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Arizonans love our state and want to build their lives here. The 'Arizona is Home' program will bring homeownership to more people, and provide assistance at a time when high home prices are keeping the American Dream from too many,"

-Governor Katie Hobbs

Arizona is also working with both state and local agencies to prepare and support grantees in their efforts to ensure programs vital to Arizona communities continue to operate post ARPA awards. Quarterly Communities of Practice hosted by the Governor's Office, provide sessions with topics focused on fiscal actions, best grant practices, and an opportunity for grantees to apply session content to their grant systems through networking and discussion.

As the needs of Arizona residents evolve, the Governor's office is committed to reflecting those needs in the use of the obligated funds and programs created to help support them. Governor Hobbs will continue to focus on building relationships to connect citizens with ARPA funded services and ensure feedback from the community is effectively translated into successful outreach and continued support. These efforts are expected to go beyond the life of the ARPA funds and continue the growth for the citizens in our state.

LABOR PRACTICES

The infrastructure projects funded by the State of Arizona are operated under a strict set of labor practices. These projects are monitored, in part, by the Labor Compliance team within the Arizona Department of Transportation (ADOT). This team monitors and investigates contractors engaged in construction projects to ensure compliance with Davis-Bacon and related Acts. The State of Arizona promotes effective and efficient delivery of all infrastructure projects in compliance with all relevant rules and regulations.

USE OF EVIDENCE

Highlighting evidence-based programs closely follows the priority areas and expenditure categories identified by Governor Hobbs and the U.S. Treasury, respectively. The State of Arizona has included the Use of Evidence in the Project Inventory section. The State ensures projects follow sound evidence-based intervention principles and are reasonably justified. The State of Arizona has encouraged competitive applicants for SLFRF projects to consider and utilize evidence-informed strategies.

As reflected in the Project Inventory, based on current reports from grantees, 83 projects contain elements of evidence-based programming. Additionally, the State of Arizona has highlighted certain programs dedicated to program evaluation and funding for Institutional Review Board (IRB) studies. IRB studies lead to further evidence the State uses to inform future grants.



PERFORMANCE REPORT

Arizona continuously monitors fiscal and programmatic performance measures to ensure SLFRF funds are used to mitigate the impacts from the COVID-19 pandemic to support a quick, sustainable, and equitable recovery. Grantees and subrecipients have collected and reported data for their Key Performance Indicators. Metrics include individuals served and demographic data for projects and subrecipients reported through June 30, 2024.

The report illustrates the continued response and positive impacts undertaken by Arizona to help communities recover from the negative impacts of the COVID-19 pandemic. Qualitative data was collected from grantees and subrecipients to help tell the story of the promise to create an Arizona where everyone has the opportunity to succeed.

The Project Inventory, located in the next section of this document, provides more specific information on each of the projects that have been executed in the following areas: Period of Performance, Project Overview, Major Activities, Goals, and Key Performance Indicators.

The Arizona Promise

The stories in the report represent just a few of many SFLRF funded projects and programs that support the restoration of the Arizona Promise by expanding opportunity, security, and freedom for people across the state. These projects highlight Governor Hobbs' policy priorities and efforts to lower the cost of housing, grow a thriving economy, keep Arizona families safe, secure Arizona's water future, and enhance Arizona's infrastructure. Selected projects also highlight expenditure code data through housing, economic, and education accomplishments.

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The promise that everyday people can find opportunity, security and freedom. The promise that through hard work and perseverance, you can build a good life for yourself and your family and leave your kids with a better tomorrow.

-Governor Katie Hobbs



Housing and Human Services

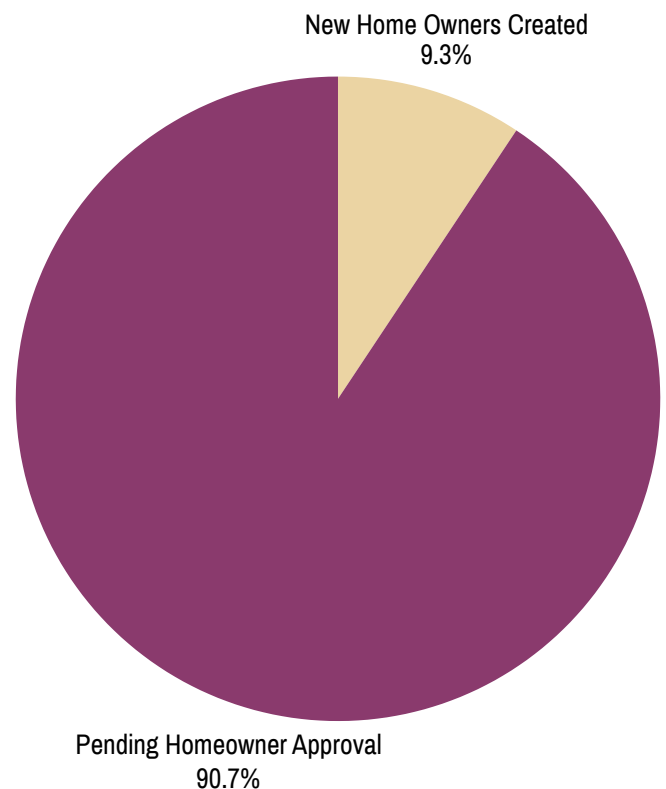
A PATHWAY TO HOME OWNERSHIP FOR FIRST-TIME HOME BUYERS THROUGH “ARIZONA IS HOME” INITIATIVE

The ‘Arizona is Home’ initiative is a collaborative effort between the Arizona Department of Housing (ADOH) and the Arizona Industrial Development Authority (AZIDA) to support first-time homebuyers across the state. Through this program, ADOH has awarded grants to Chicanos Por La Causa (CPLC) and Trellis to offer enhanced down payment assistance and mortgage interest rate relief to low- and moderate-income buyers, including those in Maricopa and Pima Counties. In addition, AZIDA has developed a new loan product aimed at first-time homebuyers in rural counties, providing both down payment assistance and interest rate reductions.

ARPA funding supports CPLC's program goals by increasing down payment and closing costs assistance for eligible first-time homebuyers. This greatly reduces a primary barrier to homeownership. A crucial impact of ARPA funding has been the ability to expand income eligibility to serve a wider demographic. Previously, the program focused on individuals and families at or below 80% of the Area Median Income (AMI). The ARPA program allowed CPLC to assist those with incomes between 81% and 120% AMI. This expansion is vital in addressing the "missing middle" in housing affordability, reaching more working families who struggle to afford homes.

By directly addressing the high costs of down payments and closing costs, ARPA has empowered more Arizonans to achieve homeownership, especially in a highly competitive housing market. This boost in homeownership opportunities directly aligns with the program's objective of increasing homeownership rates across the state.

One significant milestone for this grant that our organization is particularly proud of is successfully helping middle-class families close on new homes using the Arizona is Home mortgage assistance program.

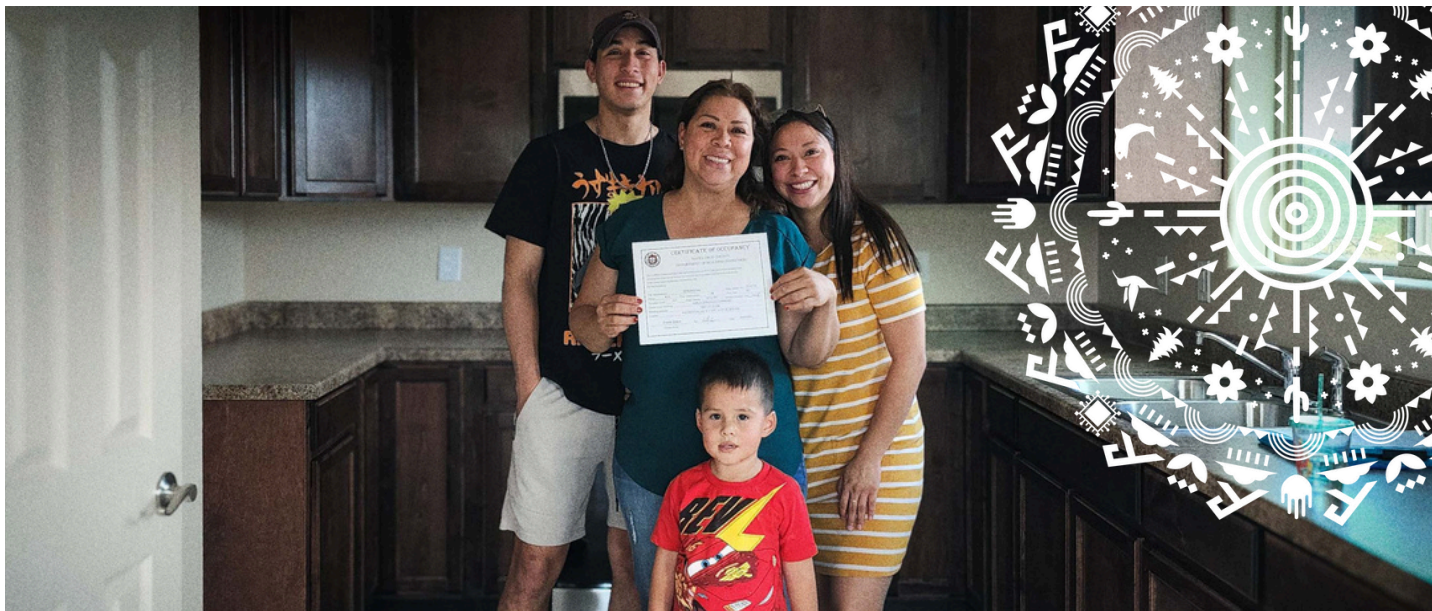


This achievement directly fulfills the program's expanded goal of making homeownership a reality for middle-class families across the state. To ensure the long-term success and sustainability of homeownership achieved through the program, our organization has implemented a robust Homebuyer Post-Purchase Counseling initiative.

Requiring and providing access to this education ensures that new homeowners are well-prepared for the responsibilities of homeownership, thereby reducing the risk of default and promoting long-term financial stability. This counseling covers key topics including financial management, home maintenance and safety, property planning, and strategies to address housing-related challenges to help homeowners sustain long-term stability and security.

CPLC's ARPA-funded Arizona is Home program has had a significant positive impact on communities across Arizona. Its most direct outcome has been increasing homeownership among low- and moderate-income individuals and families, helping to foster long-term stability and build generational wealth.

Nancy Velazco, Associate Director
Chicanos Por La Causa



Housing Accomplishments

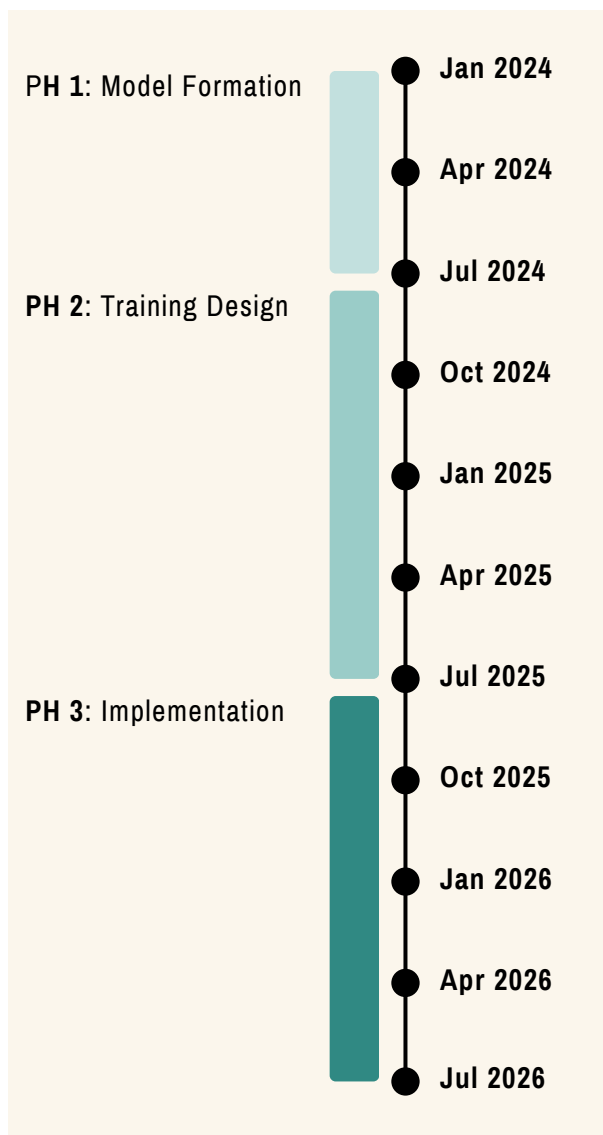
(EC 2.2) Household Assistance (EC 2.15-2.16) Long-Term Housing Security (EC 2.17-2.18) Housing Support

Number of households receiving eviction prevention services (including legal representation)	99
Number of affordable housing units preserved or developed	94

Affordable and Thriving Economy

WORKFORCE TASKFORCE STRENGTHENS REGIONAL CAPACITY AND ECONOMIC GROWTH

Local First Arizona Foundation is a non-profit that strives to create a thriving, inclusive and lasting Arizona economy by supporting local small businesses, fostering entrepreneurship, increasing access to capital to community members, and educating consumers about the profound impact of their spending choices on the local economy. ARPA funding made possible a five-county, rural workforce development collaboration of four community colleges, various local governments and community-based organizations via the Northern Arizona Good Jobs Network.



Launched in 2023, this robust program is implementing new training-to-employment models based on rural employers' needs to hire and upskill qualified workers in four focus sectors: manufacturing, construction, healthcare and social assistance, and retail and hospitality. The program also includes onsite coaching from employers on the Good Jobs Principles framework.

The first phase of this project formed the network and model for ongoing regional collaboration and culminated in a blueprint document to guide design and implementation phases. The second phase focused on design of various training models and collection of additional employer input. During Phase 2, Local First Arizona secured a private foundation's funding for three colleges in support of their training implementation, demonstrating that solid, employer-driven plans and regional collaboration are valued and can attract additional investment.

The final, third phase is implementation of these training programs from mid-2025 through mid-2026. A body of metrics will help evaluate success. These metrics include training completions, hires from training programs, and upskilling that results in promotions or wage increases.

Throughout implementation, which we are just starting, we will work to share learnings and outcomes as real-time as possible both with the governmental workforce system as well as private sector philanthropists and investors.



The main goal is for employers to see the value of the training programs built on their input and of being a Good Jobs employer in practice. This way, industry in the four focus sectors becomes a primary source for sustaining necessary funding to scale programs up or continue to develop and evolve them in line with employers' needs.

Our process to date has fostered stronger regional collaboration between institutions of higher education, local governments at the municipal and county levels, nonprofits that serve as intermediaries and providers of technical assistance, and the existing workforce development system, including ARIZONA@WORK divisions across a five-county area. The overall impact of this funding will catalyze, augment, and work alongside additional investments from the public and private sectors to expand reach of services in rural areas of our state, with a focus on the skills needs of rural employers.

**Jenna Rowell, Director of Rural Development
Local First Arizona Foundation**

Economic Accomplishments

(EC 2.10) Assistance to Unemployed or Underemployed Workers (EC 1.11) Community Violence Interventions

Number of workers completing sectoral job training programs	312
Number of people participating in summer youth employment programs	40

RAPID DEVELOPMENTS IN ARIZONA'S SEMICONDUCTOR INDUSTRY

The Arizona Commerce Authority has received ARPA funds to enable and support the provision of workforce development and training for the semiconductor industry in partnership with various higher education institutions.



University of Arizona Micro/Nano Fabrication Center Semiconductor Project

ARPA funding is enabling the University of Arizona (U of A) to expand and update our main cleanroom to state-of-the-art specifications, develop a digital learning platform with digital twins of semiconductor processing labs, and create an augmented reality classroom.

Additional funds are also being used to expand the semiconductor manufacturing teaching capabilities of our community college partner, Pima Community College. All of these improvements will help the U of A and its partners expand workforce training throughout the state, especially in Southern Arizona.

A broad spectrum of students will benefit from cutting-edge semiconductor manufacturing training. Community college students will be able to obtain certifications and associate's degrees that specialize in semiconductor manufacturing operations and will be able to transfer to four-year universities if desired.

Undergraduate students will likewise be able to obtain certification, bachelor's degrees, and advanced training in semiconductor manufacturing, as well as participate in related research. Graduate students will be able to utilize state-of-the-art research facilities. Distance learners will be able to access the digital platforms and obtain certifications and degrees. Industry will benefit from both a trained workforce as well as access to faculty expertise and research facilities.

These resources will accelerate and expand semiconductor workforce training, R&D, knowledge and technology transfer, as well as industry and job growth across the state.

Process Technician Apprenticeship Program for TSMC Arizona Foundation

ARPA supports the educational equipment and materials procured for the TSMC Arizona Foundation Process Technician Apprenticeship Program (PTAP). This specialized training program is a collaboration between TSMC, Northern Arizona University, Rio Salado Community College and launches this Fall at NAU's North Valley Campus.

TSMC marketed these educational trainings in the Phoenix metro area and collectively received 700 applications for all their apprenticeship programs.

Fifty candidates were interviewed for the PTAP role and as the cohort's progress, classes are expected to expand.



This specialized training leads to new skills, experience with semiconductor-related equipment, higher earning jobs and graduates receive credits/credit equivalents that can be applied to AAS and BS degrees. The PTAP helps to provide better economic and career opportunities for the community.

Arizona State University

Arizona State University (ASU) has cultivated partnerships within the semiconductor ecosystem in Arizona that leverage the capabilities of partners to advance the research and development of new technologies and grow the semiconductor workforce in Arizona. ARPA funding is being used to enhance ASU's fan-out wafer-level packaging R&D, expand gallium nitride (GaN) research, and support technologies like 6G, IoT, and machine learning. It will also fund workforce development initiatives to train technology leaders of the future through internship programs, collaborative research, and lab-to-fab experiences with NXP semiconductors.

**Teri Orman, Manager, Procurement/Grants
Arizona Commerce Authority**



SUPPORT FOR WORKING FAMILIES

Bright Futures AZ aims to primarily serve working families by making child care more affordable and accessible. Providing families access to child care not only improves children's development and wellbeing, but is foundational to a thriving economy. Disruptions in child care, a significant burden for many Arizonans, exacerbated by the pandemic, cause an economic disruption to Arizona's families, employers, and state economy.

ARPA funding is being used to enhance a parent website to add information to help parents find available care, including availability, quality status, and cost of care. Funds are also being used to provide Early Childhood Educator Child Care Scholarships. The scholarship is available for early childhood educators who serve children birth to age 5 with disabilities. Participating educators will be able to continue leading their classrooms, while having their children in nurturing child care environments.



Education Accomplishments

(EC 2.24-2.26) Addressing Educational Disparities (EC 2.27) Addressing Impacts of Lost Instructional Time
(EC 2.11-2.14) Healthy Childhood Environments

Number of students participating in evidence-based tutoring programs	5,613
Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5)	132
The number of students served by the use of grant funds	167,401
Number of educators receiving professional development	5,817
Hours of professional development provided	26,069

Affordable and Thriving Economy

Protecting First Responders

Heal the Hero is a non-profit dedicated to transforming mental health services for first responders, veterans, and other heroes across the country. Mental health resilience is a critical priority. Heal the Hero collaborates with leaders across government, military, and public service agencies to invest in the wellbeing of first responders and veterans creating healthier, safer communities.

ARPA funding has been a force multiplier for Heal the Hero Foundation. The funding has allowed the foundation to provide this highly effective brain performance program to first responders across Arizona. COVID-19 had a profound impact on all of us, but no segment of our population has been more heavily affected than our first responders. The first responder community highly values the benefits of improved sleep, reduced stress, and increased resilience that the program provides. ARPA funding has made the six month, 84-session program available for approximately 5,000 Arizona first responders statewide since program inception.



We measure success based on analytics designed to capture program impact. In addition to this, the responses we receive from first responders relating their program experience are very gratifying. Program to date improvements include:

- 68% improvement in sleep
- 52.44% reduction in anxiety
- 49.44% reduction in depression
- 56.67% reduction in trauma
- 12.74% improvement in overall quality of life

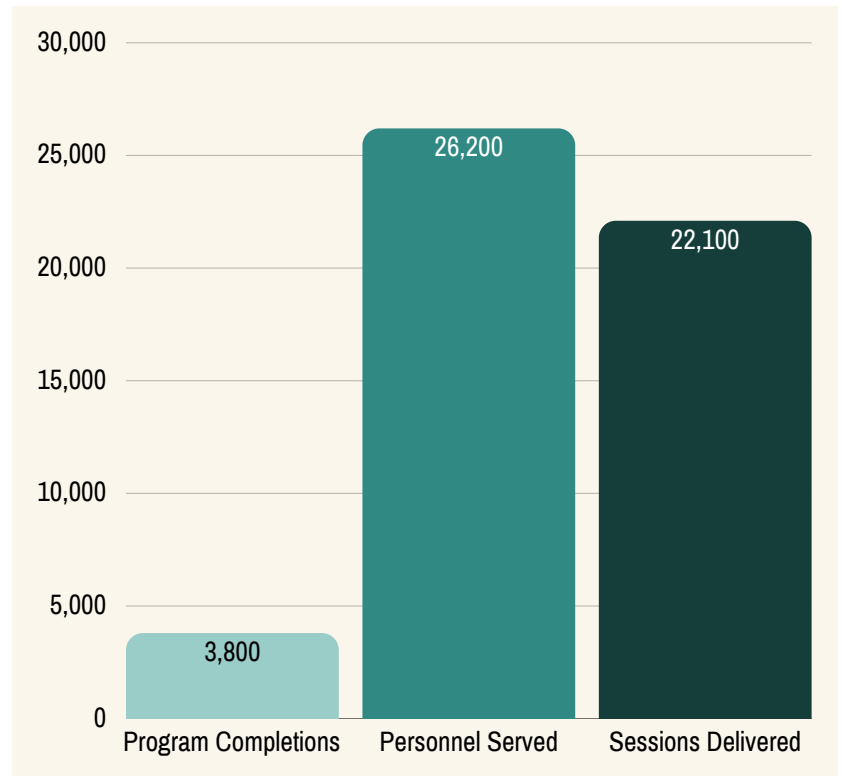
The program helps the individual first responder improve their quality of life. The program's impact extends far beyond, affecting not only family, friends, and colleagues but also the broader community. We frequently receive feedback from family members and coworkers who comment on the improvement they observe in those participating in the program. The program's impact is reflected in first responders being more present when they are home, as they transition more effectively from their on-duty life to their personal life. Another benefit of the program is improved decision-making as executive function improves. It has been proven that our communities are safer when first responders make better decisions.

There are many achievements we are proud of, beginning with offering the program to all Arizona first responders via a network of 86 neuro terminals. The remote program delivery is an incredible achievement.

We have first responders from more than 100 agencies participating in the program thus becoming an integral component of agencies' peer support and wellness offerings.

The ARPA-funded program has increased the visibility of the Heal the Hero Foundation, enabling us to engage in conversations with potential collaborators. We are currently updating our website to more effectively tell the story of the program's significant impact on the lives of first responders.

**Joseph Holmes, Chief Executive Officer
Heal the Hero**



Water Resilience & Broadband Infrastructure

BROADBAND INTERNET EXPANDS ACCESS IN RURAL PARTS OF ARIZONA

This Broadband Projects initiative works to develop critical infrastructure needed to increase access to internet services for Arizonans across rural and urban areas and expand the state's digital landscape. ARPA funding has allowed the construction of 400 miles of new middle-mile conduit. The new middle-mile conduit along I-17 (Phoenix to Flagstaff) was never feasible for a telecommunications company due to the challenges and cost of construction along 140 miles of very rocky and hilly terrain. Now that it is built, the state is well positioned to receive lease requests of the conduit and fiber which are directly tied to underserved and unserved communities.



Brad Burgess, Deputy to the State Engineer, Transportation Technology Group (TTG), Arizona Department of Transportation

PROTECTION FOR TUCSON'S DRINKING WATER SUPPLY

The Arizona Department of Environmental Quality (ADEQ) monitors scientific, regulatory and legal developments related to PFAS. ADEQ has developed a carefully considered approach to address PFAS in Arizona that includes ongoing discussions and collaboration with federal, state and local agency partners.

The City of Tucson has taken proactive action to combat PFAS contamination in local groundwater to protect public health. Tucson's groundwater is a designated sole source aquifer, meaning that the city does not have immediate access to surface water from lakes, streams, or rivers. This makes PFAS contamination a critical issue for residents, especially as drought impacts the region. Additionally, PFAS contamination disproportionately impacts historically disinvested communities. The funding from ARPA supports Tucson's proactive approach.



The \$25 million in ARPA funding administered through ADEQ to the city has been critical in accelerating the design and construction of a PFAS pretreatment facility at Tucson Airport Remediation Project Advanced Oxidation Process Water Treatment Facility (TARP AOP). The TARP AOP facility is a Superfund site designed and operated to remediate trichloroethylene (TCE) and 1,4-dioxane. This project will allow the TARP AOP to return to its originally intended purpose of remediating TCE and 1,4-dioxane while also removing PFAS from the treated water. The funding eliminated financial barriers that would have prevented Tucson from constructing the facility, ensuring faster protection of our water supply and compliance with emerging federal regulations.

An anticipated milestone, once construction is complete, will be the ability to operate the TARP AOP at its full design capacity. Prior to seeing increased concentrations of PFAS in influent and incurring the costs of numerous granular activated carbon change outs, great progress was made in remediating the existing plume of TCE. Because the existing treatment facility was not designed to treat PFAS, TARP AOP has been operating at a reduced flow rate to ensure removal of PFAS, slowing the remediation of groundwater contamination. The pretreatment facility will remove PFAS prior to entering the existing treatment facility where TCE, 1,4-dioxane and other volatile organic compounds (VOCs) can be removed.

As one of the most heavily impacted communities in the country by PFAS contamination, Tucson continues to maximize use of its water resources in alignment with ADEQ's One Water 2100 Plan while ensuring our customers receive high-quality and reliable drinking water. The TARP AOP protects potable water supplies and meets non-potable demands, by allowing treated water to be reused for irrigation, industrial, and other non-potable purposes.

Robyne Clark, Senior External Funding Administrator
Arizona Department of Environmental Quality

PROJECT INVENTORY

Project Information

ADABI - DV

Subrecipient(s)

Amá Dóó Áłchíní Bígħan

Awarded

\$227,127.93

Award Number

GA-ARPA-ADABI-010122-01

Project Begin Date

1/1/2022

Project End Date

10/31/2023

Expenditure Category

1-Public Health

Sub Expenditure Category

1.11-Community Violence Interventions

Project Description

During the COVID-19 pandemic, Navajo people were required to stay home to protect themselves and their communities. However, the home may not be safe for many families experiencing domestic violence. This funding will support programs to address and mitigate the impacts of COVID including prevention of domestic violence.

Major Activities

Administer direct victim services and promote prevention of domestic violence.

Goal

Empowering individuals, families and communities to be free of abuse through collaboration prevention, awareness and support.

Key Performance Indicators

Percentage of victims who receive services that report they have an increased knowledge of services available to them through ADABI; Percentage of victims served that report they have gained control of their lives through healing; Percentage of victims served that have reported having increased knowledge feelings of well-being; Percentage of victims served that know how to plan for their continued safety.



Project Information

Arizona Coalition to End Sexual and Domestic Violence

Subrecipient(s)

Arizona Coalition to End Sexual and Domestic Violence

Awarded

\$500,000.00

Award Number

GR-ARPA-102022-13

Project Begin Date

1/1/2022

Project End Date

12/24/2025

Expenditure Category

1-Public Health

Sub Expenditure Category

1.11-Community Violence Interventions

Project Description

COVID-19 has made it more difficult for survivors of sexual and domestic violence to recover including the economic effects as well as access to support. This project will address the economic and health needs exacerbated by COVID-19 by providing wrap-around services and support to victims of violence.

Major Activities

Create outreach materials for victims to be provided at the time of the forensic medical exam; outreach to and education for all Sexual Assault Nurse Examiners (SANEs) in the state of Arizona; Create a web submission and documentation storage process to ensure compliant submission of all requests; Issue payments to medical providers and/or survivors for medical services obtained in response to injuries received during a sexual assault. The program will create an administrative process to ensure no duplication of reimbursement, adequate financial documentation of payments, and limitations of reimbursement.

Goal

To ensure sexual violence victims access medical services, including forensic medical exams, after care, and assessment and treatment for injuries within the complex environment created by COVID-19.

Key Performance Indicators

Number of survivors receiving program support; Number of SANE's participating in the program; Amount of dollars distributed to survivors; Number of workers enrolled in sectoral job programs; Number of workers completing sectoral job programs; Number of people participating in summer youth employment programs.



Project Information

Arizona Department of Public Safety - Victim of Crime Act

Subrecipient(s)

Arizona Department of Public Safety

Awarded

\$37,600,000.00

Award Number

ISA-ARPA-DPS-050123-01

Project Begin Date

10/1/2023

Project End Date

11/15/2025

Expenditure Category

1-Public Health

Sub Expenditure Category

1.11-Community Violence Interventions

Project Description

The purpose of the VOCA funding is to promote efforts that respond to the emotional, psychological, or physical needs of crime victims; assist victims to stabilize their lives after victimization; assist victims to understand and participate in the criminal justice system; or restore a measure of security and safety for the victim.

Major Activities

VOCA funding enables a wide variety of services to crime victims including: information and referral services, such as information related to the criminal justice process, victim rights, and victim service programs; personal advocacy and accompaniment services, such as emergency medical care and immigration and transportation assistance; emotional support and/or safety services, such as counseling and therapy; shelter and/or housing services, such as: transitional housing and relocation assistance; and criminal and/or civil justice system services, such as criminal justice events, victim impact statement assistance, restitution assistance, etc.

Goal

The mission of the Arizona Department of Public Safety's VOCA Administration Unit is to effectively administer VOCA Assistance funds by ensuring appropriate and accessible services are available to crime victims, enhancing the delivery of those services through technical assistance, training opportunities, and promoting a continuum of care for every victim in every community.

Key Performance Indicators

Number of households served ; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information

Prevent Child Abuse Arizona

Subrecipient(s)

Prevent Child Abuse Arizona

Awarded

\$99,383.94

Award Number

GR-ARPA-PCAA-030122-01

Project Begin Date

3/1/2022

Project End Date

9/30/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.11-Community Violence Interventions

Project Description

Prevent Child Abuse Arizona's Yavapai Family Advocacy Center (YFAC) serves Arizona's citizens who are victims of domestic violence. YFAC saw a substantial increase in both new domestic violence victims and the number of victims utilizing services amid the COVID-19 pandemic.

Major Activities

Administer YFAC services, including team case review and case tracking, advocacy program, sexual assault nurse examinations, forensic interview services, and immediate access via DCS/law enforcement/etc.

Goal

Because of the increase in the severity of cases since the pandemic, the goal is to increase support for victims in the severe cases, increase support for the YFAC team to prevent trauma and burnout, and to ensure access to these services in rural areas of Yavapai County.

Key Performance Indicators

Percentage of victims expressing an increased knowledge of resources that enhance safety and security assessed through client surveys; Percentage of victims who have safety concerns that will demonstrate how to plan for their continued personal safety assessed based on the number of safety plans created; Percentage of victims that will report an increased knowledge and understanding of violence, abuse and neglect and its effect on their lives assessed through client surveys; Impact stories- reports of qualitative client impact stories to the funder for this project time period; Number of clients supported/referred to find shelter/housing services; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information

The Cactis Foundation

Subrecipient(s)

The CACTIS Foundation

Awarded

\$217,395.07

Award Number

GR-ARPA-CACTIS-010122-01

Project Begin Date

1/1/2022

Project End Date

12/31/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.11-Community Violence Interventions

Project Description

During the COVID-19 pandemic, Arizona has experienced an increase in domestic violence cases. The CACTIS Foundation partners with other agencies to serve Arizona's victims of domestic violence through the Maricopa County Collaboration on Concussion from Domestic Violence (MC3DV) program. The funding provided will be utilized to expand MC3DV services provided by The CACTIS Foundation.

Major Activities

Investigate and address the impact of traumatic brain injury (TBI) in domestic violence cases; train first responders and record information; connect victims to shelters and further assistance needed; provide resources and education on this particular threat to victims.

Goal

Expand the MC3DV services provided by The CACTIS Foundation and to complete an IRB Study.

Key Performance Indicators

Number of educational engagements and seminars; Attendance of providers at educational engagements and seminars; 5-point Likert Scale summaries/questionnaires responses regarding usefulness of the educational materials and seminars; Number of victims/survivors assisted; Percent of victims remaining within the system of care; Percent of victims attaining independence (every 6 months).



Project Information

Arizona Child Family Advocacy Network

Subrecipient(s)

Arizona Child & Family Advocacy Network

Awarded

\$968,164.94

Award Number

GR-ARPA-ACFAN-090122-01

Project Begin Date

9/1/2022

Project End Date

6/30/2023

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

The COVID-19 pandemic exacerbated the need for mental health support for children, families, and professionals suffering vicarious traumas. This funding will allow ACFAN to further provide mental health services to those in need.

Major Activities

Administer treatment and other services to survivors of abuse and mental illness.

Goal

To improve and expand comprehensive advocacy, treatment, identifications, support and services for victims of abuse in urban, rural, under-served communities in Arizona including tribal lands there have been twenty four facilities established to serve all 15 counties.

Key Performance Indicators

Number of additional mental health services to victims of child abuse and child sexual abuse; Number of additional mental health services to victims of domestic violence, sexual assault, and human trafficking.



Project Information

Arizona Department of Health Services - Arizona State Hospital Staffing

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$2,600,000.00

Award Number

ISA-ARPA-DHS-070324-01

Project Begin Date

7/1/2023

Project End Date

6/30/2024

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

DHS shall utilize funds to cover Arizona State Hospital staffing costs incurred over the 2024 Fiscal Year.

Major Activities

Due to the increase in needed services during the pandemic funds will be utilized to cover Arizona State Hospital staffing costs.

Goal

Maintain an appropriate staffing level to ensure that patients continue to receive proper care and treatment while committed to the state hospital.

Key Performance Indicators

Maintain staffing at 85% acuity rate.



Project Information

Arizona State University - MMIP

Subrecipient(s)

Arizona Board of Regents on behalf of ASU

Awarded

\$402,464.95

Award Number

ISA-ARPA-ASU-080122-01

Project Begin Date

8/1/2022

Project End Date

7/31/2024

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

In the US, Indigenous women and girls go missing at a rate of 10 times the national average Arizona has the 3rd highest rate of MMIP, which underscores the vital importance of addressing this crisis at the state-level. The sudden removal of Indigenous peoples has devastating and long-term ripple effects for families and entire communities. This project will research the causes and potential solutions to address the missing and murder of indigenous peoples (MMIP).

Major Activities

Conduct research to investigate the extent, the causes, and potential solutions to address the missing and murder of indigenous peoples (MMIP).

Goal

Partner with Tribal Nations to educate, train, and document crimes against Indigenous peoples and disseminate our research findings in culturally-appropriate ways that benefit Tribal Nations and Indigenous peoples.

Key Performance Indicators

Interviews documenting the experiences of indigenous people who experience MMIP and evaluation of the mental health impact; Identify characteristics and trends of indigenous homicides from medical examiner files; Number of entities that receive dissemination of culturally-appropriate research on this issue.



Project Information Cortney's Place

Subrecipient(s)

Cortney's Place

Awarded

\$250,000.00

Award Number

GR-ARPA-CP-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2023

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

Cortney's Place provides day programming to adults with Intellectual and Developmental Disabilities.

Major Activities

Daily programs for individuals with developmental disabilities (IDD), including music therapy, healthy cooking, hydrotherapy, pet therapy, health and wellness, art classes, community outings, a multi-sensory room, and technology class utilizing SMART Boards.

Goal

Provide daytime activities and skills and training to those with developmental disabilities that were disproportionately impacted by the pandemic, improving confidence and self-esteem and overall social interaction skills and life satisfaction.

Key Performance Indicators

Number of hydrotherapy sessions in the funding period; Number of Healthy Cooking classes in the funding period; Individual/Guardian Surveys; Number of individuals served.



Project Information

Heal the Hero Foundation

Subrecipient(s)

Heal the Hero Foundation

Awarded

\$502,315.69

Award Number

GR-ARPA-HH-090121-01

Project Begin Date

8/1/2021

Project End Date

7/31/2024

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

First responders are facing a mental health crisis due to the impact of COVID-19. Prolonged stress creates long-term negative brain changes. First responders face stressful situations under normal circumstances; with COVID-19, however, first responders have seen their roles change in many ways, and their stress levels have duly increased. HTHF provides innovative and well-utilized brain performance and wellness programs designed to increase stress resilience and performance for military and law enforcement communities through a neuroscience technology-driven solution.

Major Activities

Research study of participants from the City of Tempe Police Department.

Goal

To complete an Institutional Review Board Study (IRB) of police mental resilience led by Arizona State University's (ASU) College of Criminology and Criminal Justice. The study will include 100 members of the City of Tempe Police Department to develop and utilize a design for a randomized controlled trial (RCT) and conduct qualitative interviews providing a final report with the (IRB) findings, testing improvement of stress and performance of first responders through a neuroscience technology-driven solution.

Key Performance Indicators

Number of participants, Participant updates.



Project Information

Heal The Hero Statewide Project

Subrecipient(s)

Heal the Hero Foundation

Awarded

\$30,000,000.00

Award Number

GR-ARPA-HHF-030122-01

Project Begin Date

1/1/2022

Project End Date

2/28/2026

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

This grant money will allow the Heal the Hero Foundation to replicate and expand on the success provided by a previous grant to Arizona First Responders in 2020.

Major Activities

To administer education, training, onboarding, oversight of the program delivery, and coordination of progress and needs between Vitanya Brain Performance and the First Responders.

Goal

To provide neuro-science-driven programs to first responders that will target specific areas of the brain, in order to assist in combating the negative effects of COVID-19 on their line of work and ensuring overall greater public safety in Arizona communities.

Key Performance Indicators

Number of officers participating in the program, Impact stories from participants.



Project Information

Herozona - Mental Health

Subrecipient(s)

Herozona

Awarded

\$495,288.45

Award Number

GR-ARPA-HZ-040122-01

Project Begin Date

4/1/2022

Project End Date

10/31/2023

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

The program will provide technology-based mental health support to veterans, law enforcement, and children due to the effects of the COVID-19 pandemic impacts on mental health, PTSD, and systemic trauma.

Major Activities

Partner with Vitanya Brain Performance to provide 20,000+ remote mental health sessions for veterans, first responders, and abuse survivors.

Goal

To provide access to mental health solutions to deal with effects of COVID-19.

Key Performance Indicators

Total number of participants impacted, number of veterans served, number of law enforcement served, number of abuse survivors served in the foster care system, and percentage improvement in sleep, psychological health, depression reduction, trauma reduction, absenteeism, & work error, executive function, and suicide reduction.



Project Information

Mental Health Center of America, LLC

Subrecipient(s)

Mental Health Center of America, LLC

Awarded

\$1,800,000.00

Award Number

GR-ARPA-102022-08

Project Begin Date

1/1/2022

Project End Date

6/28/2024

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

With the impact of the COVID-19 pandemic on mental health symptoms for individuals across the State, there is an increased need for multidisciplinary mental health care facilities, like MHCA.

Major Activities

Open a second mental health clinic in the greater Phoenix area of Arizona in order to continue administering mental health services.

Goal

Provide further support amid Arizona's mental health crisis and increase the number of individuals receiving the mental health care that they need.

Key Performance Indicators

Number of persons served each quarter; Demographics of person served each quarter;
Number of appointments/patients seen per day.



Project Information

West Valley Arts Council

Subrecipient(s)

West Valley Arts

Awarded

\$120,368.48

Award Number

GR-ARPA-WVA-010122-01

Project Begin Date

1/1/2022

Project End Date

12/31/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.12-Mental Health Services

Project Description

Through their Creative Aging Program, West Valley Arts provides arts programs to Arizona's citizens to promote positive aging and mental health. Services are targeted to older adults/senior citizens, including those dealing with memory loss-related conditions such as Dementia and Parkinson's disease.

Major Activities

Administer and expand the Creative Aging Program, including recruitment and training of new artists, additional art supplies, and expansion of virtual programs.

Goal

Research shows that professionally-led arts education for older adults fosters positive aging and mental health, so the expansion of this program will support and foster positive mental health, in particular to senior citizens, that were isolated amid the COVID-19 pandemic.

Key Performance Indicators

Number of new participants enrolled; Number of new artist educators trained; Number of new video classes created.



Project Information

Axiom Care - Substance Use Services

Subrecipient(s)

Axiom Care

Awarded

\$4,500,000.00

Award Number

GR-ARPA-AX-100121-01

Project Begin Date

3/3/2021

Project End Date

12/31/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.13-Substance Use Services

Project Description

The AXC Community Campus model of treatment will provide all levels of needed care for patients including detox, residential, outpatient services, and sober-living housing.

Major Activities

Running a 24/7 Substance Abuse Crisis Intervention Center, detoxification treatments, outpatient treatments, sober housing, and evolving needs due to the COVID-19 pandemic.

Goal

There was an increased need for addiction treatment services during the pandemic and a lack of services available. Axiom is working to staff a new treatment center and continue to meet the rising demand for addiction treatment.

Key Performance Indicators

Number of patients served including key demographic data such as gender, homelessness, etc. The effect that treatment has had on recidivism for the patients treated; and number of homeless individuals treated who were placed in supportive sober housing.



Project Information

Arizona Department of Economic Security - Adult Protective Services

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$25,600,000.00

Award Number

ISA-ARPA-DES-043024-01

Project Begin Date

7/1/2023

Project End Date

6/30/2025

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

Utilize funds to support the Adult Protective Services program; Investigate allegations of abuse, neglect, or exploitation of vulnerable adults; Respond to reports of self-neglect of vulnerable adults.

Major Activities

Utilize funds to support the Adult Protective Services Program.

Goal

Investigate allegations of abuse, neglect, or exploitation of vulnerable adults. Respond to report of self-neglect of vulnerable adults. Support and provide assistance to victims of crime.

Key Performance Indicators

Number of allegations of abuse, neglect, or exploitation of vulnerable adults received,
Number of allegations of abuse, neglect, or exploitation of vulnerable adults investigated,
Average number of cases assigned to investigators, Number of perpetrators placed on
APS registry



Project Information

Arizona Department of Health Services - Nursing Family Partnership

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$2,500,000.00

Award Number

ISA-ARPA-DHS-070123-01

Project Begin Date

7/1/2023

Project End Date

9/30/2026

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

Provide funding to administer Arizona's Nursing Family Partnership program.

Major Activities

The National Service Office contracts with a national network to deliver Nurse-Family Partnership to impacted communities.

Goal

Provide funding to administer the Nursing Family Partnership program.

Key Performance Indicators

Number of households served.



Project Information

Arizona Department of Health Services - Nursing Staff Augmentation

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$90,910,104.85

Award Number

ISA-DHS-ARPA-082421-01

Project Begin Date

8/30/2021

Project End Date

6/30/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

Project to assist with payroll for public health and safety employees.

Major Activities

Recruit, retain, hire and provide funding for nurses.

Goal

To ensure recruitment and retention of nurses by further funding the Department of Health Services (DHS) in order to combat the nursing shortage across the state due to negative impacts caused by COVID-19.

Key Performance Indicators

Hourly rate of nursing staff; Balance of the transfer; Number of nurses contracted; Number of staffed inpatient & ICU beds; Number of hospitals/areas that are receiving staffing assistance.



Project Information

Barrow Neurological Institute Long-COVID

Subrecipient(s)

Dignity Health dba SJHMC Barrow Neurological Institute

Awarded

\$9,994,276.00

Award Number

GR-ARPA-BNF-010123-01

Project Begin Date

1/1/2023

Project End Date

9/30/2026

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

This project will conduct a research study of 150,000 Alzheimer's disease patients with Medicare claims, in order to better understand the impact of COVID-19 on patients with such cognitive impairments.

Major Activities

Administer Alzheimer's Disease and COVID-19 related cognitive impairment research study.

Goal

The COVID-19 pandemic resulted in a higher mortality rate for Alzheimer's Disease (AD) patients than the general aging population, thus highlighting the need to better understand this correlation. Evaluate the link between COVID-19 infections and AD by sponsoring a research study.

Key Performance Indicators

Number of participants; Percent completion of research study; Number of peer-reviewed specialty medical journal articles submitted; Number of peer-reviewed specialty medical journal articles published.



Project Information

Brain Injury Alliance

Subrecipient(s)

Brain Injury Alliance

Awarded

\$223,161.62

Award Number

GR-ARPA-BIA-030122-01

Project Begin Date

3/1/2022

Project End Date

2/28/2023

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

The COVID-19 pandemic has caused substantial neurological complications (Long COVID) for many survivors. The Brain Injury Alliance seeks to address these complications by gathering data to facilitate the development of a statewide Long COVID response team.

Major Activities

Educate patients on services and support available to them; Relocation to affordable housing and achieving access to state and local housing assistance programs; Post-COVID workforce coaching and assistance with finding and establishing employment.

Goal

This project will allow for the deployment of a statewide Long COVID Neurological Brain Health Response Team to serve those who are referred to by medical systems following discharge after COVID. The program will assist them in entering the maze of services provided to them, as these individuals battle extreme fatigue and “brain fog” from long COVID symptoms ensuring successful recovery.

Key Performance Indicators

Life satisfaction in relationships and community involvement than their counterparts as measured by the FLOURISH scale; Outcomes in maintaining housing; Outcomes in maintaining employment at a higher rate than their peers with LONG COVID; Family/ care partners of those with LONG COVID life satisfaction as measured by the Satisfaction with Life Scale (SWLS) and Life Satisfaction Scale for Caregivers (LSSC) than their unassisted counterparts; Rates of re-entering the hospital for co-occurring conditions, instead seeing specialists and their primary care doctor; Total number of individuals served.



Project Information

CND Life Sciences Long Covid Study

Subrecipient(s)

CND Life Sciences, Inc

Awarded

\$4,217,450.00

Award Number

GR-ARPA-102022-63

Project Begin Date

1/1/2022

Project End Date

9/30/2025

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

As we emerge from the COVID-19 pandemic, post-infectious complications are increasingly affecting global, national, and state health systems and populations, including Arizona, leading to the need for further research.

Major Activities

Study sensory and autonomic nerves in the peripheral-nervous system in patients with Long COVID syndrome.

Goal

Leverage and apply CND's neurocutaneous biosignatures to these patients to uncover changes in the peripheral nervous system that can elucidate the causes of Long COVID-19 syndrome and potentially provide a basis for therapeutic interventions.

Key Performance Indicators

Milestone completion of IRB Study; Number of Long Covid patients studied; AI analysis results of neurocutaneous biosignature patterns; Demographic information on population served.



Project Information

Arizona Department of Economic Security - Adult Protective Services

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$25,600,000.00

Award Number

ISA-ARPA-DES-043024-01

Project Begin Date

7/1/2023

Project End Date

6/30/2025

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

Utilize funds to support the Adult Protective Services program; Investigate allegations of abuse, neglect, or exploitation of vulnerable adults; Respond to reports of self-neglect of vulnerable adults.

Major Activities

Utilize funds to support the Adult Protective Services Program.

Goal

Investigate allegations of abuse, neglect, or exploitation of vulnerable adults. Respond to report of self-neglect of vulnerable adults. Support and provide assistance to victims of crime.

Key Performance Indicators

Number of allegations of abuse, neglect, or exploitation of vulnerable adults received,
Number of allegations of abuse, neglect, or exploitation of vulnerable adults investigated,
Average number of cases assigned to investigators, Number of perpetrators placed on
APS registry



Project Information Special Olympics

Subrecipient(s)

Special Olympics Arizona Inc

Awarded

\$1,000,000.00

Award Number

GR-ARPA-SOAZ-022622-01

Project Begin Date

1/1/2022

Project End Date

12/31/2024

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

The COVID-19 pandemic has caused increased physical and mental health difficulties to Arizonans with intellectual and developmental disabilities (IDD). Individuals with IDD are uniquely susceptible to COVID-19 risks because their health needs can remain unknown and unaddressed. This Agreement provides support to Special Olympics Arizona to expand their Health LEAP into Fitness program, which serves the health needs of Arizonans with IDD.

Major Activities

Expand health programming outreach and capacity to facilitate health screenings for additional IDD individuals, provide health education via the Health Lifestyles, Education, and Practice (LEAP) Fitness program, and provide training and experience to health care students and professionals.

Goal

SOAZ went from hosting over 3,000 health screenings in 2019 to less than 800 screenings in 2020 and 2021 combined due to the impact of COVID-19. The goal for this funding is to increase levels back to pre-pandemic and to assist the IDD community which has been impacted by COVID-19.

Key Performance Indicators

Number of health screenings and education across 8 disciplines (audiology, optometry, podiatry, mental health, physical therapy, dentistry, sports physicals, and general health and wellness), Network of providers across various disciplines (audiology, optometry, podiatry, mental health, physical therapy, dentistry, sports physicals, and other specialties) extended; Number of providers or health students trained.



Project Information

Town of Prescott Valley HVAC

Subrecipient(s)

Town of Prescott Valley

Awarded

\$5,000,000.00

Award Number

GR-ARPA-102022-49

Project Begin Date

1/1/2023

Project End Date

12/31/2024

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

Yavapai County has the second highest ratio of deaths to confirmed COVID-19 cases in the State, and it is twice the national average at 227. These funds will be utilized to improve HVAC systems and reduce the potential spread in Town of Prescott Valley facilities to combat this concern.

Major Activities

Upgrade fan motors and airflow-control systems, install high-performance air purification systems, replace old HVAC equipment, and install automation systems to accurately control the HVAC improvements.

Goal

Improve indoor air quality in an effort to mitigate the COVID-19 pandemic and make buildings healthier in the long-term for all Town citizens.

Key Performance Indicators

Number of residents impacted; Number of employees impacted; Number of Event Center attendees impacted; Number of library visitors impacted.



Project Information

University of Arizona - Center for Advanced Molecular and Immunological Therapies

Subrecipient(s)

Arizona Board of Regents on behalf of U of A

Awarded

\$150,000,000.00

Award Number

ISA-ARPA-1022022-47

Project Begin Date

1/1/2023

Project End Date

9/30/2026

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

Investments into a new immunotherapy facility called the Center for Advanced Molecular and Immunological Therapies (CAMI). This project will study the underlying causes of increased susceptibility among vulnerable individuals and develop an immune profile of individuals at high risk, which will help public health officials identify opportunities to mitigate the increased risk of disease in highly susceptible groups.

Major Activities

CAMI will invest in research to continue to address ongoing effects of COVID-19 and to prepare for the challenges of future health crises.

Goal

To respond to future threats by having the local expertise needed to mitigate public health emergencies and minimize economic impact more quickly.

Key Performance Indicators

Date of beginning design phase; Date of beginning pricing and construction phase; Date of construction start; Date of construction completed.



Project Information

Valleywise Health Retention

Subrecipient(s)

Maricopa County Special Health Care District

Awarded

\$10,000,000.00

Award Number

IGA-ARPA-VWH-020323-01

Project Begin Date

2/1/2023

Project End Date

9/30/2026

Expenditure Category

1-Public Health

Sub Expenditure Category

1.14-Other Public Health Services

Project Description

The healthcare industry was severely impacted by the COVID-19 pandemic, and recruiting and retaining critical positions has been extremely difficult.

Major Activities

Provide sign-on and retention bonuses for hard-to-fill staffing positions that are critical to continuing needed services at Valleywise Health.

Goal

Allow for Valleywise Health to offer sign-on bonuses to attract new staff for positions difficult to recruit and retain due to the pandemic.

Key Performance Indicators

Number of new hires in qualifying positions; Voluntary turnover rates in affected departments.



Project Information

Arizona Department of Administration - Vax and Test

Subrecipient(s)

Arizona Department of Administration

Awarded

\$12,625,523.40

Award Number

ISA-ARPA-ADOA-030321-01

Project Begin Date

3/3/2021

Project End Date

6/30/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.2-COVID-19 Testing

Project Description

In response to the public health emergency caused by COVID-19, the State health insurance program administered by ADOA incurred significant expenses to test, treat, and vaccinate State employees, retirees, and their dependents.

Major Activities

Provide funding for unanticipated loss due to treatment, testing, and vaccines administered by providers that were not incorporated into premium rates.

Goal

To minimize the negative financial impact to the State and our health insurance program members.

Key Performance Indicators

Total number of claims identified as eligible for reimbursement; Total amount of funding reimbursed.



Project Information

Arizona Department of Health Services - COVID-19 Testing

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$8,815,757.90

Award Number

ISA-DHS-ARPA-111921-07

Project Begin Date

3/3/2021

Project End Date

6/30/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.2-COVID-19 Testing

Project Description

Support COVID-19 testing in the community.

Major Activities

Provide COVID-19 saliva-based testing services, including the collection of samples, testing, and reporting of results.

Goal

To assist in combating the public health crisis of COVID-19 by supporting COVID-19 testing services in order to prevent the spread of COVID-19 in the community.

Key Performance Indicators

Number of specimens tested per month.



Project Information

UofA - YCEDA

Subrecipient(s)

University of Arizona

Awarded

\$310,422.18

Award Number

ISA-ARPA-UA-030122-01

Project Begin Date

3/1/2022

Project End Date

2/28/2023

Expenditure Category

1-Public Health

Sub Expenditure Category

1.2-COVID-19 Testing

Project Description

The YCEDA lab in Yuma County works to provide community-wide surveillance for trends of COVID-19 prevalence and variants of concern.

Major Activities

Water testing surveillance, localized estimates of number of infected persons, further research and monitor into COVID-19 and potential variants.

Goal

Yuma County has been considered to be a COVID-19 hotspot, so YCEDA will work to take the data and results from wastewater testing in order to inform preparedness and public health response plans for the community.

Key Performance Indicators

Number of communities assisted; Detection of new/novel SARS-CoV-2 variants in border community wastewater samples; Modeling to provide estimated prevalence of disease in communities that are otherwise difficult to obtain in the absence of community-wide clinical testing.



Project Information

Arizona Department of Juvenile Corrections - Well Tank Cooling Tower

Subrecipient(s)

Arizona Department of Juvenile Corrections

Awarded

\$2,528,073.01

Award Number

ISA-ARPA-ADJC-020224-01

Project Begin Date

4/7/2022

Project End Date

6/30/2025

Expenditure Category

1-Public Health

Sub Expenditure Category

1.4-Prevention in Congregate Settings Nursing Homes PrisonsJails Dense Work Sites Schools Child care facilit...

Project Description

This project aims to address public health related to COVID-19 prevention in a congregate setting including rehabilitating the existing well tank, installing a new well tank, renovating the HVAC system and installing a second cooling tower at the Adobe Mountain School.

Major Activities

Utilize funds to address public health related to COVID-19 prevention in a congregate setting including rehabilitating the existing well tank, installing a new well tank, renovating the HVAC system and installing a second cooling tower at the Adobe Mountain School.

Goal

Ensure access to a safe source of water for bathing, handwashing and drinking at Adobe Mountain School. Update HVAC to ensure adequate ventilation throughout the facility. Install second cooling tower to support additional HVAC ventilation needs.

Key Performance Indicators

Reduced PPM (sediment level) of Adobe Mountain water, Reduced hours without HVAC service due to Cooling Tower service calls.



Project Information

Arizona Department of Health Services - PPE

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$840,000.00

Award Number

ISA-ARPA-DHS-010123-02

Project Begin Date

1/1/2023

Project End Date

3/31/2024

Expenditure Category

1-Public Health

Sub Expenditure Category

1.5-Personal Protective Equipment

Project Description

There was a nationwide shortage of PPE during the COVID-19 pandemic. In order to support Arizona's healthcare system and protect staff and patients, hospitals and other partners providing healthcare services received no-cost PPE.

Major Activities

ADHS's PPE resources would aid the protection of healthcare staff, public health workers, and those supporting the community, as the community is learning to adapt with endemic COVID-19 variants and various rising infectious diseases.

Goal

To ensure Arizona's healthcare system and public health partners can obtain no-cost PPE for its staff and patients.

Key Performance Indicators

Number of organizations served, number of units of PPE distributed, locations in which the PPE was sent, types of PPE distributed, delivery time frames.



Project Information

Arizona Department of Health Services - COVID-19 Communications

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$2,150,000.00

Award Number

ISA-DHS-ARPA-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2022

Expenditure Category

1-Public Health

Sub Expenditure Category

1.7-Other COVID-19 Public Health Expenses including Communications Enforcement IsolationQuarantine

Project Description

Project will provide COVID-19 testing and tracing communications to the Hispanic community

Major Activities

Provide targeted COVID-19 vaccine messaging and outreach.

Goal

Ensure that certain target communities identified by DHS as communities with a high social vulnerability index (SVI) and low vaccination coverage.

Key Performance Indicators

Rate of change of vaccination coverage of targeted communities at baseline and following the targeted outreach.



Project Information

Arizona Department of Health Services - Technology Projects

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$3,492,184.00

Award Number

ISA-ARPA-DHS-010123-01

Project Begin Date

1/1/2023

Project End Date

3/31/2025

Expenditure Category

1-Public Health

Sub Expenditure Category

1.7-Other COVID-19 Public Health Expenses including Communications Enforcement IsolationQuarantine

Project Description

The Arizona Department of Health Services (ADHS) continues to be a source of COVID-19 information for the public, thus increasing their site traffic and exacerbating the need to review the site and ensure accurate information.

Major Activities

Conduct COVID-19 related information assistance, including GIS mapping for where to receive a vaccine, case data information, safety information, school health information, and CDC guidance to mitigate disease spread.

Goal

Evaluate the ADHS website for positive user experience and facilitate the updating of relevant COVID-19 information.

Key Performance Indicators

Number of site visits to the site, user experience survey results, completion of standard work.



Project Information

Ajo Center

Subrecipient(s)

Ajo Center for Sustainable Agriculture

Awarded

\$97,028.17

Award Number

GR-ARPA-ACSA-010122-01

Project Begin Date

1/1/2022

Project End Date

12/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The COVID-19 pandemic has exacerbated existing food supply issues in Arizona's communities. The Ajo Center for Sustainable Agriculture provides sustainable solutions to these issues by providing apprenticeships and community education in farming and gardening to Ajo, on the Tohono O'odham Nation and the surrounding region, including Gila Bend.

Major Activities

Apprenticeship and community education on farming and gardening to the Ajo and surrounding communities.

Goal

The goal for this funding is to offer a year of intensive, hands-on agricultural apprenticeship and to target food desert intervention that has been an ongoing issue in Arizona, which is now exacerbated by COVID-19.

Key Performance Indicators

Number of individuals trained; Number of training participants who become self-employed, get a job with a food organization, or increase their current profits from an existing food operation.



Project Information

Arizona Commerce Authority - Semiconductor Workforce Development

Subrecipient(s)

Arizona Commerce Authority

Awarded

\$100,000,000.00

Award Number

ISA-ARPA-102022-47

Project Begin Date

1/1/2022

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

Semiconductor shortages continue to significantly impact industry supply chains, from automotive to aerospace to healthcare medical devices, and more. In addition to strengthening supply chain resiliency in these core economic sectors, this effort will help grow U.S. leadership in semiconductors by reshoring technical and manufacturing capabilities and jobs.

Major Activities

Collaboration spaces and shared innovation facilities for industry and academic research, labs, job creation, cybersecurity, medical devices, mobility, and renewable and clean energy transition.

Goal

Boost U.S. semiconductor competitiveness through a focus on the workforce, supply chain and infrastructure to support semiconductor research and development, design, manufacturing as a response to the negative economic impacts of the industry from the pandemic.

Key Performance Indicators

Number of student enrollments, number of apprenticeship enrollments, number of individuals accessing facilities for research and training, number of job placements upon completion of trainings, completion date of facility improvements.



Project Information

Arizona Commerce Authority - Workforce Accelerator

Subrecipient(s)

Arizona Commerce Authority

Awarded

\$30,000,000.00

Award Number

ISA-ARPA-ACA-120722-01

Project Begin Date

1/1/2022

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The onset of the COVID-19 pandemic led to disruptions across virtually all industries, with several industry sectors hit harder than others. For instance, Arizona experienced more than a 50% drop in Arts and Recreation related jobs and a 43% drop in Hospitality-related jobs. The Workforce Accelerators project will create a network of state-of-the-art training facilities designed to prepare workers who are unemployed or underutilized in the current labor market for next-generation jobs in growing industries within Arizona.

Major Activities

The funds will be used for construction of 6 new training facilities in partnership with community colleges and private industries to create curriculum and resources that will be needed to provide training for underemployed and unemployed individuals to specialize in the growing industries in Arizona.

Goal

Enable the provision of workforce development and training across a variety of industries.

Key Performance Indicators

The extent and the type of harm exacerbated or caused by the public health emergency, such as the number of individuals or entities affected; An explanation of why existing equipment and facilities, or policy changes or additional funding to pertinent programs or services, would be inadequate; Identify expected total costs, including pre-development costs, against at least two alternative capital expenditures.



Project Information

Arizona Department of Economic Security - Adult Education Services

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$197,000.00

Award Number

ISA-DES-ARPA-070121-04

Project Begin Date

7/1/2021

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

Provide educational assistance, GED, and community college support for unemployed individuals that have been impacted by the COVID-19 pandemic.

Major Activities

Implement voucher programs and assist individuals via vouchers with furthering their education and eventual economic independence.

Goal

Currently, there are 235,000 individuals collecting unemployment benefits that do not have a high school diploma or High School Equivalent (HSE). In order for these claimants to have an equal opportunity to return to work in a position that will allow them to become self-sufficient, DES will implement a HSE voucher program on a first-come, first-served basis.

Key Performance Indicators

Total number of applicants; Number of individuals that receive a voucher; Number of voucher recipients that are enrolled in education programs (GED, Community College, etc.); Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information

Arizona Department of Economic Security - Return to Work

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$65,240,412.16

Award Number

ISA-DES-ARPA-070121-02

Project Begin Date

7/1/2021

Project End Date

6/30/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

This project will assist individuals transitioning from unemployment and returning to the workforce. This program includes return-to-work bonuses, education incentives, and childcare assistance.

Major Activities

Develop and oversee the portal for program claimants to submit for and receive bonuses under the Return to Work Bonus program.

Goal

The goal for this job training program is to ensure that the Arizona workforce is able to return to pre-pandemic levels and to remove certain barriers from individuals to assist in this economic recovery.

Key Performance Indicators

Amount of funding distributed to eligible claimants; Number of individual claimants that receive funding; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information

Arizona Department of Economic Security - Workforce Development

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$4,000,000.00

Award Number

ISA-ARPA-DES-121424-01

Project Begin Date

12/31/2024

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

Funding will be utilized to support workforce development services.

Major Activities

Provide funds to colleges for initiatives providing support to enable students to earn a credential, degree, or advanced skills necessary for workforce development. Support to institutions will include tuition and fees, books, wrap around services, and program support, in order to help students pursue and complete their degree or certificate programs.

Goal

Advance education attainment and building a skilled workforce that will foster stronger economic development.

Key Performance Indicators

Individuals Served, Total Amount of Tuition and Fees, Amount of Tuition and Fees Funded by Tribal Nation Scholarship Fund, Type of Support Service(if applicable), Support Service Amount, Support Services Date Issued, Support Services End Date, Number of Credits or, Courses Completed, Graduated with Degree or Certificate, Completed Non-Degree Workforce Program (Y/N), Verified Employment Information (Y/N), Hire Date, Employer Name.



Project Information

Arizona Department of Health Services - NEIPP

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$15,000,000.00

Award Number

ISA-ARPA-DHS-091624-01

Project Begin Date

7/1/2024

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The Nurse Education Investment Pilot Program (NEIPP) aims to increase the number of nursing graduates by expanding the capacity of nursing education programs across the state. Beneficiaries include nursing students, educational institutions, and healthcare providers. Activities include hiring additional faculty, enhancing training resources, and addressing capital needs, all focused on mitigating the nursing shortage and improving healthcare services statewide.

Major Activities

The Nurse Education Investment Pilot Program addresses the pandemic's negative impacts by expanding the nursing workforce to meet the increased healthcare demands. By increasing the number of nursing graduates and enhancing faculty resources, the program helps to alleviate the state's nursing shortage, ensuring better preparedness for current and future public health emergencies.

Goal

Increase the number of nursing graduates by expanding the capacity of nursing education programs across the state.

Key Performance Indicators

Number of individuals enrolled in nursing education programs.



Project Information

Arizona Foundation of Human Service Providers

Subrecipient(s)

Arizona Foundation of Human Service Providers

Awarded

\$2,858,786.87

Award Number

GR-ARPA-AFHS-030122-01

Project Begin Date

3/1/2022

Project End Date

9/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The Arizona Foundation for Human Service providers will seek to address workforce shortages of behavioral health and child welfare workers caused by COVID-19.

Major Activities

Distribute funds to behavioral health and child welfare service providers.

Goal

The foundation team will plan, track, monitor, educate, and distribute monies to be distributed to behavioral health and child welfare providers across Arizona in order to address the worker shortage that currently exists.

Key Performance Indicators

Number of provider organizations that receive relief; Determine impact of the funding on these provider organizations; Establishment of long-term recruitment and retention strategies based on collected data.



Project Information

Arizona Health Care Association (AHCA)

Subrecipient(s)

Arizona Health Care Association

Awarded

\$6,500,000.00

Award Number

GR-ARPA-AHCA-050122-01

Project Begin Date

5/1/2022

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

Arizona Healthcare Association seeks to provide relief and support to the healthcare industry which has been severely impacted by COVID-19.

Major Activities

Recruit, train, and retain healthcare workers and grow the workforce to increase the ranks of the frontline workers in response to the negative impacts that COVID-19 has had on the healthcare industry.

Goal

To address the industry's need for frontline healthcare workers by developing the Certified Nurse Assistant and Caregiver education programs with the goal to train 1,500 new CNAs and Caregivers in Arizona over a two-year period.

Key Performance Indicators

Number of CNAs and Caregivers that have been recruited; Number of CNAs and Caregivers that have been trained and placed; Number of trained CNAs and Caregivers that have been retained; Number of days each CNA and Caregiver has been retained in a licensed facility; Whether recipients have been impacted or disproportionately impacted by the pandemic.; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information

Arizona Health Cost Containment System - Clinical Nurses

Subrecipient(s)

Arizona Health Cost Containment System

Awarded

\$81,000,000.00

Award Number

ISA-ARPA-AHCCCS-110122-01

Project Begin Date

11/1/2022

Project End Date

6/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The COVID-19 pandemic has dramatically impacted the healthcare system, and resulted in an increasing shortage of nurses, which this funding seeks to address.

Major Activities

Distribute funds to licensed healthcare institutions to expand the capacity of preceptor training programs.

Goal

Increase the placement of student nurses in clinical rotations, increase the number of nurses trained as preceptors, and increase the quality of nurses entering the profession in the State of Arizona.

Key Performance Indicators

Number and identification of participating entities in each program; Number of nurses and nursing assistants who complete each program; Percent Improvement in retention/turnover rates of new hires in grant-funded programs; Number of new preceptors at each grant-funded institution; Number of students trained by this expansion program; Number of graduate student nurses completing a qualified preceptorship



Project Information

Arizona Opportunities Industrialization Center

Subrecipient(s)

Arizona Opportunities Industrialization Center, Arizona Hospitality Academy

Awarded

\$4,302,600.00

Award Number

GR-ARPA-AZOIC-010122-01

Project Begin Date

4/1/2022

Project End Date

4/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

Arizona Opportunities Industrialization Center aims to address the COVID-19 pandemic and its adverse effects on the Arizona job market.

Major Activities

Train individuals in hospitality work, digital skills, and other employability training to prepare for and succeed in the evolving Arizona job market.

Goal

AZOIC will aim to offer training jobs for hotel, food, and beverage sectors through the creation of a new OIC training division, Arizona Hospitality Academy.

Key Performance Indicators

Number of students trained; Number of students employed with community partners; Percent of students employed with community partners; Average length of employment for students after completion of the program; 5 point Likert Scale survey from students after completion of the program; 5 point Likert Scale survey from community partners; Impact stories from students; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information

Dress for Success Phoenix

Subrecipient(s)

DRESS FOR SUCCESS PHOENIX

Awarded

\$200,209.99

Award Number

GR-ARPA-DFS-010122-01

Project Begin Date

1/1/2022

Project End Date

12/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The COVID-19 pandemic has caused increased difficulty for unemployed or underemployed women seeking to support themselves and their families. Funding provides support to Dress for Success in their efforts to empower women to achieve economic independence.

Major Activities

Providing one-on-one shopping at the Boutique, the second-hand clothing store run by Dress for Success, to select professional attire for women; Career Center offering professionalism coaching; Traveling to women across the region via the Mobile Career Center; Job retention programming and international networking association.

Goal

The goal is to serve women in Maricopa County that have either never been in the workforce or are returning to work following the COVID-19 pandemic by supporting their success in returning to high-paying jobs and achieving economic independence.

Key Performance Indicators

Percent of Fast Track to Success participants secure employment within 90 days of the program; Percent of the clients we serve through the Mobile Career Center that find employment; Percent of Professional Women's Group members receive a raise within one year of joining; Number of Professional Women's Group members who secured a job at a higher wage since agreement inception; Percent of teens in the Teen Workforce Initiative find employment within 90 days of the program.



Project Information

International Rescue Committee Workforce Development Program

Subrecipient(s)

International Rescue Committee

Awarded

\$78,719.40

Award Number

GR-ARPA-IRC-040122-01

Project Begin Date

4/1/2022

Project End Date

3/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The International Rescue Committee (IRC) administers the Workforce Development Program for those refugees living in Arizona. The program provides COVID-19 education and safety training, alongside workplace and life skills education.

Major Activities

Provide training, education, and other services to 100 newly-arrived refugee clients.

Goal

The goal for this funding is to further support the Workforce Development Program in assisting refugees with becoming settled, receiving job counseling to ensure their employment opportunities, and providing them with financial education training to provide them with pathways for success. The refugee situation has been exacerbated by COVID-19 and travel requirements, thus the need for further financial support.

Key Performance Indicators

Number of clients that complete Job Readiness Training; Percent of JRT clients with passing score on JRT assessment; Percent of clients employed within 180 days of arrival; Number of households who receive two financial education lessons; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information JobPath Inc

Subrecipient(s)

Job Path

Awarded

\$899,992.00

Award Number

GR-ARPA-JP-030122-01

Project Begin Date

3/1/2022

Project End Date

12/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

JobPath seeks to expand its current service levels from 400 to 1,000 students being served, with a focus on training and recruiting for careers in the Arizona Advanced Technology Network.

Major Activities

Recruitment of potential trainees, support of those enrolled students, workshops, addressing financial needs, and providing overall support throughout program completion.

Goal

With a focus on training and recruiting for careers in the Arizona Advanced Technology Network JobPath seeks to expand its current service levels from 400 to 1000 students being served.

Key Performance Indicators

Number of new participants from identified areas (Cochise, Pinal, and Santa Cruz counties); A % rate of students who complete a degree or credential program on schedule.; % rate of graduates will be employed in their field of study within 6 months of graduation.



Project Information

Local First Arizona Foundation: Northern Arizona Good Jobs Network

Subrecipient(s)

Local First Arizona Foundation

Awarded

\$7,500,000.00

Award Number

GR-ARPA-102022-28

Project Begin Date

11/1/2022

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The Local First Arizona Foundation will create the Northern Arizona Good Jobs Network to assist in addressing workforce shortages that persist due to impacts of the pandemic.

Major Activities

Fund the Northern Arizona Good Jobs Network to develop a regional workforce training ecosystem.

Goal

Utilize ARPA funding for the Northern Arizona Good Jobs Network (NAGJN) to address unemployment and workforce shortages.

Key Performance Indicators

Number of communities served; Number of individuals served; Impact stories; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs.



Project Information

Women's Foundation for the State of Arizona

Subrecipient(s)

Women's Foundation for the State of Arizona

Awarded

\$3,127,330.55

Award Number

GR-ARPA-WF-020122-01

Project Begin Date

2/1/2022

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

The COVID-19 pandemic has exacerbated the difficulties that working women face in Arizona. The Women's Foundation for the State of Arizona will partner with additional nonprofit organizations throughout Arizona to pilot a new program, which will provide wrap-around services to single mothers, allowing them to focus on their education and progress towards self-sufficiency.

Major Activities

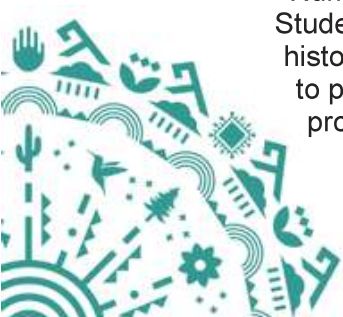
Administer such wrap-around services, including tuition, childcare, transportation, and emergency stipends to assist the working mothers.

Goal

In the pandemic, women have lost several years of employment gains. This pilot program will work to address that issue by allowing these women to focus on their education and progress towards self-sufficiency, rather than childcare or other financial barriers.

Key Performance Indicators

Number of people to be impacted by the project; Demographics: Race, Gender, First Generation Students; Pre-program baseline data (such as income levels, education levels, and family financial history); During-program data (such as attitudinal and behavioral changes particularly with regard to parental engagement, education, job prospects, and future financial security, as well as learn program challenges and barriers that can be addressed); Post-program data (such as income changes and parental engagement changes); Preliminary Pilot Outcomes Measures.



Project Information

YWCA of Southern Arizona - Career Improvement Services

Subrecipient(s)

YWCA Southern Arizona

Awarded

\$246,899.99

Award Number

GR-ARPA-YWCA-021522-01

Project Begin Date

2/15/2022

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives

Project Description

Through this grant, YWCA Southern Arizona will provide career improvement services to these women, including economic development, financial capability, and job readiness programming, as well as support services to address basic socio-economic needs.

Major Activities

Jobs skills training, building partnerships to give clients access to bilingual and integrated economic development, financial capability and digital literacy programming. Increase clients' access to capital, scholarships, assistance with rent, utilities, and other immediate needs.

Goal

Through this grant, YWCA Southern Arizona will provide career improvement services to these women including economic development, financial capability and job readiness programming as well as support services to address basic socio-economic needs which have been exacerbated by COVID-19.

Key Performance Indicators

Total number of clients served; Number of clients served through Women's Economic Advancement Center programs, partnerships, job placements, and referrals, who: completed a job application and had it reviewed, completed a resume or secured interview, successfully entered/re-entered workforce; Number of scholarships given to women who completed a training or certification program; Number of clients who received Emergency Assistance with rent, utilities, and medical expenses who otherwise would experience an immediate barrier to continuing career-skills training; Number of microgrants of \$3-10k awarded to women-owned small businesses who completed Women's Business Center programs, who: improved financial capability and completed new business plans.



Project Information

Arizona Department of Economic Security - Childcare Initiatives

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$1,500,000.00

Award Number

ISA-ARPA-DES-121924-01

Project Begin Date

12/31/2024

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.11-Healthy Childhood Environments Child Care

Project Description

Funds will be utilized to implement child care initiatives, including but not limited to supporting early childhood educators with child care scholarships and creating a webtool to provide information for families on child care availability.

Major Activities

Provide scholarships to support child care educators with their own child care needs and create a parent-focused website to provide information to parents and families seeking child care.

Goal

Reduce the financial burden of child care on families and early childhood educators to keep individuals in the workforce. Remove barriers for families searching for quality early childhood education.

Key Performance Indicators

Number of eligible child care educators receiving the scholarship, number of eligible educators with, infant or toddler birth-2 years, infant or toddler birth-2 years with a disability, child 3-5 years old with a disability, child care provider type (licensed center or group home), child care provider Quality (Quality First 3-5 Star, Nationally Accredited or Head Start).



Project Information

Arizona Department of Health Services - Childcare Initiatives

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$3,500,000.00

Award Number

ISA-ARPA-DHS-121924-01

Project Begin Date

12/31/2024

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.11-Healthy Childhood Environments Child Care

Project Description

Funds will be utilized for childcare initiatives prioritizing coaching efforts to grow the number of licensed child care providers and child care slots.

Major Activities

Utilize funds for childcare initiative prioritizing coaching efforts to grow the number of licensed child care providers and child care slots available. Provide coaching, tools, and support to walk providers through the process of becoming licensed by DHS through one-on-one support, a cohort model, or another such model.

Goal

Increase the number of licensed child care providers and increase knowledge and capacity of business operations for programs to support sustainability.

Key Performance Indicators

Number of child care providers who become licensed, Number of total child care slots offered by these providers, Number of new child care slots created by these providers.



Project Information

Ryan House

Subrecipient(s)

Ryan House

Awarded

\$250,000.00

Award Number

GR-ARPA-RH-010122-01

Project Begin Date

1/1/2022

Project End Date

12/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.11-Healthy Childhood Environments Child Care

Project Description

Ryan House provides respite care to children with complex medical needs to prevent family fatigue and caregiver breakdown. New challenges have arisen for these families due to COVID-19, including increased health risks, financial hardship, and increased caregiver burnout.

Major Activities

Research from the Journal of the American Medical Association indicated that parents of terminally ill children suffer from psychological and economic distress over their child's diagnosis, prognosis, and the increasing costs (co-pays) involved in medical and respite care. This is a population already at risk and COVID-19 has exacerbated the stress these parents have been under, so Ryan House is aiming to make their lives a bit easier by offering such respite care free of charge.

Goal

To provide 479 days of respite care to 120 children with complex medical needs in Arizona.

Key Performance Indicators

Number of days of care provided; Number of children who received service; Percentage of families reporting satisfaction with services received; Percentage of families at or below the federal poverty line.



Project Information

Arizona Department of Child Safety - Kinship Support Services

Subrecipient(s)

Arizona Department of Child Safety

Awarded

\$31,700,000.00

Award Number

ISA-ARPA-DCS-052824-01

Project Begin Date

7/1/2023

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.13-Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System

Project Description

Utilize funds to implement the Kinship Support Services contract. Providers will help support, recruit, and license kinship families and offer hands-on support to kinship foster families so that children can safely remain in their home. By providing these services, the Kinship Support Services program will stabilize kinship placements, thereby reducing the number of children in congregate care.

Major Activities

Support the effective delivery of services to foster and kinship youth including two programs related to Out-of-Home Care for Foster youth and the implementation of Kinship Support Services.

Goal

Children and young adults in the child care system will be provided a better support system and transitional tools into adult hood.

Key Performance Indicators

Number of Referrals, Number Kin Families Engaged in Navigation/Supports, Number of Kinship Home Studies Completed, Number of Approved Kinship Home Studies, Number of Denied Kinship Home Studies, Number of Kin in the Process of Licensure, Average amount of Time for Kin to Obtain Licenses, Number of Kinship Waivers Issued.



Project Information

Arizona Voice for Crime Victims

Subrecipient(s)

Arizona Voice for Crime Victims, Inc

Awarded

\$478,546.79

Award Number

Multiple

Project Begin Date

10/1/2021

Project End Date

9/30/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.13-Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System

Project Description

The need for victim assistance has risen drastically with the COVID-19 pandemic. This program will supplement current resources to address the increased need.

Major Activities

Representing child victims in Arizona Department of Child Safety (DCS) custody or receiving services from DCS. Arizona Voice for Crime Victims (ACV) asserts and enforces victims' rights on behalf of the child victims in these criminal proceedings. ACV also conducts home visits and virtual support to impacted children.

Goal

Due to the pandemic, there is evidence that child abuse activity increased and more cases were underreported. As children return to school, ACV will work to handle the anticipated increase in cases.

Key Performance Indicators

Number of victims served, victimization type, service provided, results of satisfaction surveys.



Project Information

City of Tolleson - Preschool Education

Subrecipient(s)

City of Tolleson

Awarded

\$500,000.00

Award Number

IGA-ARPA-TOL-070124-01

Project Begin Date

7/1/2024

Project End Date

9/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.14-Healthy Childhood Environments Early Learning

Project Description

The project will address the significant impacts of the COVID-19 pandemic on young children, particularly those who have spent crucial early years at home with limited socialization. Funds will be used to provide high-quality preschool programs designed to provide essential support and development opportunities by embedding high-quality preschool curriculum, socialization and relationship skills, mental health and emotional support, and family engagement and resources

Major Activities

Provide high-quality preschool programs for children ages four to five years of age.

Goal

Improve early childhood education outcomes for the student by providing essential support and development opportunities.

Key Performance Indicators

Total number of children enrolled in the expanded and enhanced preschool programs.
Percentage of children who complete the preschool program and meet or exceed developmental milestones as outlined in the Arizona Early Learning Standards.



Project Information The Literacy Lab

Subrecipient(s)

The Literacy Lab

Awarded

\$1,166,143.93

Award Number

GR-ARPA-LL-080321-01

Project Begin Date

8/1/2021

Project End Date

7/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.14-Healthy Childhood Environments Early Learning

Project Description

Pre-pandemic, too few students were reading at an appropriate grade level, and this issue was worsened by the learning loss associated with the COVID-19 pandemic. This funding seeks to improve student achievement in literacy while diversifying the educator pipeline.

Major Activities

Established cohort of Leading Men Fellows in Arizona that provide early childhood and early literacy efforts and are coached by Literacy Lab team members.

Goal

Provide support to Arizona students in improving their literacy rates while also diversifying the field of future educators.

Key Performance Indicators

Number of fellows in program; Number of contracted hours per week.



Project Information

Human Services Campus Bridge Housing Outreach

Subrecipient(s)

Human Services Campus, Inc.

Awarded

\$10,000,000.00

Award Number

GR-ARPA-102022-31

Project Begin Date

1/1/2022

Project End Date

3/1/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.16-Long-Term Housing Security Services for Unhoused persons

Project Description

This project will support the Human Services Campus, Inc. essential workers and programs serving the vulnerable population of people experiencing homelessness.

Major Activities

Human Services Campus (HSC) will look for additional motel/hotel properties to operate as bridge housing; HSC will build four additional teams across Maricopa County to address the regional dispersion of people who are unsheltered; including, but not limited to, case management, mental health services, legal assistance, and benefits access.

Goal

HSC will utilize the award to provide quick responses with short and long-term options for addressing the increasing number of people who are unhoused and unsheltered.

Key Performance Indicators

Number of unhoused people served; Length of stay in program; Number of exits to permanent housing; Number of unhoused people contacted by outreach; Number of staff actively working on services.



Project Information

Goodwill of Central and Northern Arizona Family Homelessness Program

Subrecipient(s)

Goodwill of Central and Northern Arizona

Awarded

\$5,000,000.00

Award Number

GR-ARPA-GCNA-121522-01

Project Begin Date

12/15/2022

Project End Date

9/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.17-Housing Support Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communit...

Project Description

In 2022, unsheltered homelessness exceeded sheltered homelessness in Arizona as a lasting impact of the COVID-19 pandemic. This project will increase housing stability for homeless individuals.

Major Activities

Creation of hotel voucher program, delivery of case management and navigation services, and move-in cost assistance provisions.

Goal

Create a solution that immediately shelters unsheltered families through hotel vouchers, then custom building case management and navigation services to address the issue of unsheltered individuals.

Key Performance Indicators

Number of households receiving eviction prevention services; Number of affordable housing units preserved or developed; Number of families served; % of successful exits from temporary housing to permanent housing placements; % of referrals from Coordinated Entry; Average length of stay for families in temporary housing; % of households receiving income growth; % of households receiving earned-income growth; % of households receiving health insurance at program completion.



Project Information

Arizona Department of Economic Security - Civil Legal Aid

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$5,000,000.00

Award Number

ISA-ARPA-DES-050123-01

Project Begin Date

1/1/2023

Project End Date

12/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.18-Housing Support Other Housing Assistance

Project Description

The purpose of this project is to authorize the use and transfer of funds to the Arizona Department of Economic Security for the administration of a civil legal assistance program for households that have been disproportionately impacted by the pandemic.

Major Activities

Administer a program that provides legal assistance to households.

Goal

Utilize funding to administer a program for civil legal aid to disproportionately impacted households.

Key Performance Indicators

Number of households served; Number of households receiving eviction prevention services (including legal representation); Number of affordable housing units preserved or developed; Type of civil legal service aid provided; Number of civil legal cases funded through this program.



Project Information

Arizona Department of Economic Security - Homeless Youth

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$4,000,000.00

Award Number

ISA-DES-ARPA-070121-05

Project Begin Date

7/1/2021

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.18-Housing Support Other Housing Assistance

Project Description

Many community programs that offered youth homelessness services were discontinued during the COVID-19 pandemic. Funding will support programming for this vulnerable population.

Major Activities

Expand and establish street outreach and drop-in services; include services such as provision of food, clothing, hygiene items, emergency shelter, and assistance in enrolling for public assistance programs.

Goal

The goal is to provide outreach services, Drop-In Centers, and increased beds to unaccompanied youth 18-24 who are experiencing homelessness.

Key Performance Indicators

Number of homeless youth served through outreach services; Number of homeless youth receiving drop-in center/eviction prevention services; Number of new crisis, host home, shelter, and transitional housing beds established; Percent of homeless youth referred to shelter/housing programs and other mainstream services.



Project Information

Arizona Department of Housing - Arizona Is Home Program

Subrecipient(s)

Arizona Department of Housing

Awarded

\$3,000,000.00

Award Number

ISA-ARPA-DOH-031524-01

Project Begin Date

4/1/2024

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.18-Housing Support Other Housing Assistance

Project Description

The Arizona Is Home program will create and implement a Down Payment Assistance (DPA) and Interest Rate Reduction (IRR) program that shall be used to serve first-time homebuyers in the purchase of owner-occupied eligible properties: Single Family Residences, One-to-Four Unit Dwellings, Condos, and Townhomes.

Major Activities

Serve eligible individuals and families whose incomes are between 80% and 120% AMI utilizing \$3,000,000 of American Rescue Plan Act (ARPA) federal funds. The amount of financial assistance for eligible individuals and families at this income level is capped at \$20,000.

Goal

Assist first time home buyers in obtaining a home who have been unable to purchase due to the lingering effects of the COVID 19 pandemic. The funds will assist those applicants who now have sustained employment and are in need of affordable housing options while considering their lower income limits and assistance to buy down their interest rate when economically they have risen to all time highs.

Key Performance Indicators

Number of Clients Receiving Down Payment Assistance (DPA); Number of Clients Receiving Interest Rate Reduction (IRR); Number of Clients Receiving DPA / IRR Combined.



Project Information

Arizona Department of Housing - Bridge Housing

Subrecipient(s)

Arizona Department of Housing

Awarded

\$50,000,000.00

Award Number

ISA-ADOH-ARPA-020422-01

Project Begin Date

10/1/2021

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.18-Housing Support Other Housing Assistance

Project Description

There are approximately 10,000 unsheltered homeless in Arizona and the number continues to grow, especially in response to COVID-19. A key to solving the housing crisis is to offer bridge housing in order to realize higher rates of stabilization and permanent housing placement.

Major Activities

Acquire up to 6 hotels/motels to create Homeless Bridge Housing.

Goal

There are approximately 10,000 unsheltered homeless in Arizona and the number continues to grow, especially in response to COVID-19. A key to solving the housing crisis is to offer bridge housing in order to realize higher rates of stabilization and permanent housing placement.

Key Performance Indicators

Number of people or households receiving eviction prevention services (including legal representation); Number of affordable housing units preserved or developed; Total funds that allocated to evidence-based intervention; Percent of people who successfully exit the bridge housing into permanent housing; Average length of stay (in days) for individuals in the bridge housing.



Project Information

Arizona Department of Housing - General Housing Support

Subrecipient(s)

Arizona Department of Housing

Awarded

\$41,406,216.00

Award Number

ISA-ADOH-ARPA-100121-01

Project Begin Date

10/1/2021

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.18-Housing Support Other Housing Assistance

Project Description

Negative impacts of COVID-19 have led to a variety of housing-related issues in communities throughout Arizona, which this funding will be utilized to mitigate. These funds will be used to provide strategic housing investments to reduce the number of unsheltered individuals in Arizona, to increase the number of affordable housing units, and provide bridge housing in order to transition citizens to more permanent housing solutions. The initiatives will specifically support youth and seniors experiencing homelessness, persons with substance abuse issues, justice-involved youth, and survivors of domestic violence or sex trafficking.

Major Activities

Strategic housing funding investments, including: bridge housing, affordable housing, domestic violence shelters, rental assistance, childcare solutions, and expansion of mental and behavioral health services.

Goal

To reduce the number of unsheltered individuals experiencing homelessness in Arizona and increase the number of affordable housing units in Arizona by providing funding to various housing grant proposals.

Key Performance Indicators

Describe how funds are being used to provide services to communities disproportionately impacted by the COVID-19 public health emergency; Number of households receiving eviction prevention services (including legal representation); Number of people of affordable housing units preserved or developed.



Project Information

Arizona Health Cost Containment System - ASH Campus Bower Park

Subrecipient(s)

Arizona Health Cost Containment System

Awarded

\$5,238,215.33

Award Number

ISA-AHCCCS-ARPA-070121-01

Project Begin Date

7/1/2021

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.18-Housing Support Other Housing Assistance

Project Description

Amid COVID-19, emergency shelters experienced reduced capacity due to public health emergency actions that were meant to mitigate the virus spread for the homeless population. The additional safety measures led to insufficient space for homeless individuals in need of shelter, to which this project aims to correct.

Major Activities

Invest in shelter staffing, operational expenses, and other related costs to ensure successful start-up operation of the transitional shelter.

Goal

To provide funding in order to allow AHCCCS to house homeless members in a transitional setting as a bridge to permanent housing, hopefully addressing current demand and mitigating the risk of insufficient capacity in the future.

Key Performance Indicators

Number of homeless persons served and demographics; Number of additional services provided at the transitional shelter; Number and percentage of transitional shelter residents who exit to permanent supportive housing or other longer-term housing destination; Percent increase of AHCCCS members who receive a Title XIX behavioral health service (including SMI evaluation) as a result of placement in the transitional shelter; Percentage of goals attained in the individual's treatment plan at the co-located behavioral health outpatient clinic per individual (how many goals were mastered/attained out of the total number of items in the assessment based on the individual's goals); Households receiving eviction prevention; Affordable housing units preserved



Project Information

Arizona Health Cost Containment System - Sober Living Homes

Subrecipient(s)

Arizona Health Cost Containment System

Awarded

\$45,335,774.67

Award Number

ISA-ARPA-AHCCCS-011523-01

Project Begin Date

12/15/2022

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.18-Housing Support Other Housing Assistance

Project Description

This program will provide funding for transitional shelters such as: temporary residences for people experiencing homelessness, food assistance provided through transitional shelters for individuals facing food insecurity, adaptations to congregate living facilities, including skilled nursing facilities, incarceration settings, homeless shelters, residential foster care facilities, residential behavioral health treatment, and other group living facilities, behavioral health facilities, crisis mobile teams, and equipment, affordable housing, supportive housing, or recovery housing development, and funeral services and transportation. This vulnerable population has experienced many challenges, all of which have been exacerbated by the COVID-19 pandemic.

Major Activities

Arizona Health Cost Containment System (AHCCCS) designated the funds to support the construction or renovation of 6 S-BHRFs due to rising costs of real estate, construction, materials, and operating expenditures such as labor.

Goal

To construct and/or renovate a facility (or facilities), identify an ongoing operator of the facility, ensure facility and operation comply with all relevant licensure and standards; establish benchmarks/milestones to complete the development of the facility; ensure facility is safe, secure and provides the least restrictive, programmatically appropriate environment for members, and ensure owner/operator has adequate plan for ensuring ongoing appropriate service delivery.

Key Performance Indicators

Number of facilities; Number and location of S-BHRF beds in the State; Number of members served



Project Information

Arizona Department of Economic Security - Double Up Food Program

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$4,000,000.00

Award Number

ISA-ARPA-DES-070122-03

Project Begin Date

7/1/2022

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.1-Household Assistance Food Programs

Project Description

COVID-19 has disproportionately affected low-income communities; therefore, this produce incentive program will allow SNAP enrollees to purchase Eligible Arizona Grown Fruits and Vegetables at authorized SNAP vendors.

Major Activities

Plan, prepare and develop the infrastructure necessary to implement a produce incentive program for SNAP enrollees.

Goal

To implement a produce incentive program and to conduct research and evaluate the impact of the program on purchases for SNAP enrollees and producers of eligible arizona grown fruits and vegetables.

Key Performance Indicators

Annual total incentive redemption, annual total of matching funds disbursed.



Project Information

Arizona Department of Economic Security - Food Banks

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$4,412,020.00

Award Number

ISA-ARPA-DES-070122-04

Project Begin Date

7/1/2022

Project End Date

1/31/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.1-Household Assistance Food Programs

Project Description

COVID-19 has disproportionately affected low-income communities; therefore, the Temporary Emergency Food Assistance Program (TEFAP) will allow income-eligible individuals and recipient agencies statewide access to TEFAP commodities.

Major Activities

Partner with specific food organization, such as Community Food Bank, Saint Mary's Food Bank, United Food ...

Goal

To provide expanded access in food programs to income eligible and agency recipients including congregate meal sites, community food banks, food pantries, and homeless and domestic violence shelters.

Key Performance Indicators

Annual total of households served, annual total of individuals served, annual total of TEFAP boxes distributed.



Project Information

Diana Gregory Outreach Services

Subrecipient(s)

Diana Gregory Outreach Services

Awarded

\$100,000.00

Award Number

GR-ARPA-DGOS-030122-01

Project Begin Date

3/1/2022

Project End Date

11/30/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.1-Household Assistance Food Programs

Project Description

The Diana Gregory Outreach Services program delivers food and provides health education services to Arizona's senior citizens, who are among the most at-risk to COVID-19.

Major Activities

Food delivery, harvesting of own organic produce for delivery, nutrition education, and cooking resources.

Goal

This project will positively impact the lives of approximately 416 low-income senior grandparents and grandchildren by providing fresh produce, nutrition education, and cooking resources.

Key Performance Indicators

Number of people served; Number of facilities; Number of pounds of produce distributed; Volunteer hours provided; Pieces of literature on high blood pressure, cholesterol, and recipes provided.



Project Information Adelante Healthcare

Subrecipient(s)

Adelante Healthcare

Awarded

\$696,414.06

Award Number

GR-ARPA-AHC-040122-01

Project Begin Date

4/1/2022

Project End Date

3/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.19-Social Determinants of Health Community Health Workers or Benefits Navigators

Project Description

Adelante Health provides health resources to Arizona's communities in partnership with local community-based organizations. Included in these resources is COVID testing and COVID vaccines.

Major Activities

Utilize funding to support four current staff and hire thirteen additional staff in order to expand the Community Development Team and offer further support, education, and outreach with the community, including testing and vaccination, due to the COVID-19 pandemic.

Goal

This funding will be utilized to expand the Community Development Team in order to deliver and grow the existing partnerships and expand the staff so that in times of public health crises, like COVID-19, Adelante can assist the community.

Key Performance Indicators

Total Number of community members serviced at events per Service Area Zip Code and Demographic; Total Number of eligibility and enrollment applications processed.



Project Information

Arizona State Parks Board - ADA Projects

Subrecipient(s)

Parks Board

Awarded

\$10,300,000.00

Award Number

ISA-ARPA-PARKS-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety

Project Description

Amid the COVID-19 pandemic, it has become increasingly essential for populations to recreate outdoors to ensure public safety. In order to ensure this is available to all populations, improvements are necessary to ensure ADA-accessibility.

Major Activities

Administer American Disability Act (ADA) projects, including trail access, remediation projects, building upgrades, etc.

Goal

To ensure that the ADA population is able to gain access to open-air environments that provide them a safe outdoor recreational opportunity to improve their physical and mental health well-being.

Key Performance Indicators

Number of ADA-accessibility projects completed.



Project Information

City of Bisbee: Camp Naco

Subrecipient(s)

City of Bisbee

Awarded

\$4,600,000.00

Award Number

GR-ARPA-1022022-01

Project Begin Date

1/1/2023

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety

Project Description

The COVID-19 pandemic caused the closure of a major community facility which resulted in significant economic impact due to loss of jobs and winter visitors no longer relocating. The revitalization of Camp Naco will promote tourism and jobs while delivering a community space for large meetings and events to its residents.

Major Activities

Utilize the funding for personnel to lead the planning and construction of 14 buildings, equipment funding, and contractual costs for architect and engineering fees.

Goal

To reconstruct 14 buildings and the grounds.

Key Performance Indicators

Number of buildings renovated, Number of construction jobs, Number of area jobs generated, Number of jobs on site generated, number of volunteers, number of individuals using space, number of annual visitors, economic impact per year.



Project Information

NavajoYes

Subrecipient(s)

Youth Empowerment Services Dine' Bikeyah (Navajo Yes)

Awarded

\$499,943.43

Award Number

GR-ARPA-YESDB-041522-01

Project Begin Date

4/15/2022

Project End Date

4/15/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety

Project Description

Youth Empowerment Services for Dine' Bikeyah, dba NavajoYes, provides healthy outdoor activities for Navajo Nation Youth in response to the concerns of community health amid the COVID-19 pandemic.

Major Activities

Support of the Trail Building and Maintenance Project, includes improving community trails, facilitating events on the trails, and improving health and economic outcomes post-pandemic.

Goal

The project aims to provide meaningful training and employment, to endow the Navajo Nation with a well-maintained network of recreational trails, and to overall support youth in the area in maintenance of the trails, thus serving as an overall community service project by revitalizing these public spaces.

Key Performance Indicators

Miles of trails completed; Community surveys; Number of individuals utilizing the trails.



Project Information

Arizona State Parks Board - HVAC

Subrecipient(s)

Parks Board

Awarded

\$1,030,000.00

Award Number

ISA-ARPA-PARKS-010122-02

Project Begin Date

1/1/2022

Project End Date

3/1/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties

Project Description

Due to COVID-19, measures are needed to ensure safe environments for citizens, including upgraded HVAC filtration systems.

Major Activities

Administer and issue grants to nonprofit and public entities with historic and/or outdoor recreational facilities to replace or upgrade their HVAC/air filtration systems

Goal

Ensure that nonprofit and public entities are able to provide a safe and healthy environment for visitors during the current environment.

Key Performance Indicators

Number of grants issued; Number of unique grantees that were awarded funds.



Project Information

Go With The Flow

Subrecipient(s)

Go With The Flow

Awarded

\$561,000.00

Award Number

GR-ARPA-GWTF-010122-01

Project Begin Date

1/1/2022

Project End Date

9/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.24-Addressing Educational Disparities Aid to High-Poverty Districts

Project Description

Go With the Flow has served Arizona girls and women since 2018, providing essential menstrual supplies, educational resources, and workshops about menstrual health, serving the most vulnerable women in the community that have faced additional social and economic stresses as a result of COVID-19.

Major Activities

Provide educational institutions with supply of menstrual products; provide service providers with supply of products sufficient to meet needs of residents in shelters or community members receiving other support services; provide educational programming and materials about menstrual health through youth programs, workshops, and classes.

Goal

Because of supply-chain and inflationary impact caused by the COVID-19 pandemic, feminine hygiene products have increased in cost and at the same time low-income families are facing financial struggles making everyday necessities an increasing burden on household budgets. The goal is to ensure every female in Arizona has access to the menstruation projects that they need.

Key Performance Indicators

Amount of product being provided to students and community members; Schools' and community partners' determination of the impacts of increased access to period products on recipients; Tracking of geographical, racial, and income demographics of students and community members; Number of students participating in evidence-based tutoring programs.



Project Information

100 Day In-Person Reimbursement Grant Program

Subrecipient(s)

Multiple

Awarded

\$35,969,022.83

Award Number

Multiple

Project Begin Date

3/3/2021

Project End Date

12/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

The 100-Day program is designed to mitigate learning loss that occurred during the COVID-19 pandemic for Pre-K through 12th grade public school students.

Major Activities

Fund various nonprofits and school districts as they administer learning and assist them in additional costs due to COVID-19 mitigation efforts.

Goal

This program aims to combat the learning loss for Arizona students as a result of the COVID-19 pandemic to ensure that students are prepared to be successful.

Key Performance Indicators

Number of school districts served; Basic demographic information such as: a. student age, b. grade level anticipated for academic year 2022/23 c. is the anticipated school for academic year 2022/23 a Title 1 school (yes/no); Student race/ethnicity; The zip code of student's residence; Number of students participating in evidence-based tutoring programs.



Project Information

ARPA Support for Arizona Local Education Agencies (LEA)

Subrecipient(s)

Multiple

Awarded

\$70,829,263.40

Award Number

Multiple

Project Begin Date

6/21/2021

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

Provide funding to 178 Arizona school districts and charter schools that are working to address the negative educational disparities that are a direct result of the COVID-19 pandemic.

Major Activities

Arizona school districts and charter schools will use grant funds to address the negative educational outcomes and disparities caused by the COVID-19 pandemic.

Goal

To address educational disparities through academic supports, tutoring, and enrichment programming that provides academic, social, and emotional services.

Key Performance Indicators

Number of students served.



Project Information

AZ On Track Summer Camps

Subrecipient(s)

Multiple

Awarded

\$75,693,412.68

Award Number

Multiple

Project Begin Date

2/1/2022

Project End Date

8/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

The AZ OnTrack Summer Camp program is designed to mitigate learning loss that occurred during the COVID-19 pandemic for Pre-K through 12th grade public school students.

Major Activities

Fund various nonprofits and school districts as they administer summer camp programs serving qualified campers throughout Arizona.

Goal

The AZOn Track Summer Camp program aims to combat the learning loss for Arizona students as a result of the COVID-19 pandemic to ensure that these students are prepared to be successful upon return to the 2022/20223 academic school year. It does so by offering funding for various organizations to offer summer camps throughout the Summer of 2022.

Key Performance Indicators

The number of unduplicated individual summer camps taking place; Total number of students served by a summer camp program; Basic demographic information such as: a. student age, b. grade level anticipated for academic year 2022/23 c. is the anticipated school for academic year 2022/23 a Title 1 school (yes/no); Student race/ethnicity; The zip code of student's residence; Number of students participating in evidence-based tutoring programs.



Project Information

Black Mothers Forum Learning Environments

Subrecipient(s)

Black Mothers Forum, Inc.

Awarded

\$1,730,251.49

Award Number

GR-ARPA-102022-07

Project Begin Date

10/1/2022

Project End Date

9/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

Providing safe, supportive, challenging, and innovative learning environments for our Pre-K-8th grade students through microschools.

Major Activities

Establish new and support current micro-schools that focus on helping students recover academic and social emotional learning loss.

Goal

Establish and support 5 new microschools.

Key Performance Indicators

Number of students showing academic growth and engagement; Number of parents/caregivers actively engaged in their students progress; Parent/caregiver satisfaction ratings; Student satisfaction ratings; Student emotional/Social satisfaction ratings.



Project Information

Camp Catanese Foundation: Wrap Around Services

Subrecipient(s)

Camp Catanese Foundation

Awarded

\$466,000.00

Award Number

GR-ARPA-102022-30

Project Begin Date

1/1/2022

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

Camp Catanese witnessed the need to offer wrap-around camper services amid the COVID-19 pandemic and seeks to expand its services in order to offer further support.

Major Activities

Support junior and senior high school students with college applications and expand programs to support all campers year-round.

Goal

To decrease the barriers of college entry for underserved students and confront the learning losses due to the COVID-19 pandemic.

Key Performance Indicators

Number of campers that graduate high school in 4 years; Number of campers admitted to college; Number of camp alumni enrolled in college annually; Number of students participating in an out-of-school tutoring program.



Project Information Education Plus Up

Subrecipient(s)

Multiple

Awarded

\$93,312,519.57

Award Number

Multiple

Project Begin Date

6/1/2021

Project End Date

5/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

The program is designed to further aid in the mitigation of the economic impacts of COVID-19 and ensure financial stability to Arizona Local Education Agencies (LEAs) in preparation for the 2021-2022 school year by providing additional funds to LEAs that received less than \$1,800 per pupil under the Enrollment Stabilization Grant (ESG) and Elementary and Secondary School Emergency Relief Funds (ESSER I, II, III).

Major Activities

Monitor program solicitation for the Education Plus Up Program, including monitoring the application and distribution of funds processes.

Goal

To provide additional funds to LEAs that received less than \$1,800.00 per pupil under the Enrollment Stabilization Grant (ESG) and Elementary and Secondary School Emergency Relief Funds (ESSER I, II, III).

Key Performance Indicators

Amount of reimbursable expenses received by program entities.



Project Information

Educational Disparities and Teacher Development

Subrecipient(s)

Multiple

Awarded

\$38,678,030.57

Award Number

Multiple

Project Begin Date

7/1/2023

Project End Date

8/1/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

This program provides funding to schools for K-12 teachers and teacher paraprofessionals to receive professional development programming to not only increase their knowledge, skills, and abilities but also to demonstrate a positive impact upon the students. The pandemic exacerbated teacher shortages that impact K-12 students. This funding will be provided for schools to develop evidence-based professional development programming.

Major Activities

Aid in the mitigation of negative economic impacts of COVID-19 in addressing learning loss arising from educational disparities, inclusive of academic, social, and emotional services and programs provided to the Kindergarten through Grade 12 population.

Goal

To re-engage students in learning by meeting academic, social, and emotional needs and/or engaging in teacher professional development activities.

Key Performance Indicators

Number of students served; Number of educators receiving professional development including paraprofessionals; Hours of professional development provided; Number of high-impact tutoring hours provided to participants.



Project Information

Educational Recovery Benefit

Subrecipient(s)

ClassWallet

Awarded

\$410,473.87

Award Number

GVA-21-081621-01

Project Begin Date

8/16/2021

Project End Date

8/15/2021

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

The COVID-19 Educational Recovery Benefit (ERB) will fund up to \$7,000 per student for needs related to childcare, transportation, online tutoring, and tuition. In addition to meeting income requirements (household income must be at or below 350% of the Federal Poverty Level), parents and families applying for program funding must demonstrate that their current school is requiring the use of face coverings during instructional hours and on school property, with the exception of CDC transportation guidelines. (Program was discontinued)

Major Activities

Platform provision; Management of applications; Distribution of funds.

Goal

Fund up to \$7,000.000 per student for needs related to child care transportation tutoring tuition and school supplies.

Key Performance Indicators

Creation of application system; Fiscal Management and Payment system; Reporting; Training.



Project Information Elevated Education

Subrecipient(s)

Elevated Education, LLC

Awarded

\$2,626,439.80

Award Number

GR-ARPA-EE-120121-01

Project Begin Date

12/1/2021

Project End Date

1/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

Elevated Education will provide community outreach and mentoring to Arizona youth to support educational reengagement and recovery strategies in response to the pandemic.

Major Activities

Administer statewide reengagement program for 3,000 teens between the ages of 13-21. Includes marketing, community outreach, and Elevated Education mentorship services.

Goal

To reach disengaged teens and young adults through paid advertising campaigns and outreach efforts in order to re-engage them in educational activities and provide other wrap-around services to holistically support these teens in managing the impacts of COVID-19.

Key Performance Indicators

Average number of mentor sessions per teen; Number of teens contacted; Percent of teens successfully enrolled in the program; Percent of individualized learning plans developed; Percent of teens reengaged in school; Number of students participating in evidence-based tutoring programs.



Project Information

Foundation for Blind Children: Teacher of the Visually Impaired

Subrecipient(s)

Foundation for Blind Foundation for Blind Children

Awarded

\$499,441.60

Award Number

GR-ARPA-102022-4

Project Begin Date

1/1/2022

Project End Date

12/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

As with all teaching positions in Arizona amid the COVID-19 pandemic, there is a chronic shortage of teachers of the visually impaired. This funding will work to fill this gap in partnership with Arizona State University (ASU).

Major Activities

Support the Teacher of the Visually Impaired (TVI) program at ASU in creating curriculum, instructing students, offering clinical hours, student teaching, and recruitment of new students to the program.

Goal

Address the ongoing shortage of instructors for the visually impaired by partnering with ASU in the creation of a TVI program in Arizona.

Key Performance Indicators

Number of certified teachers of the visually impaired that complete the program; Number of enrolled students in the program; Number of blind and visually impaired students served; Demographics of students served; NCES ID.



Project Information

Goodwill Education Services

Subrecipient(s)

Goodwill Excel Center

Awarded

\$12,000,000.00

Award Number

GR-ARPA-GEC-030321-01

Project Begin Date

3/3/2021

Project End Date

12/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

The COVID-19 pandemic has drastically altered the labor market and impacts of education, with a disproportionate impact on low-income communities. GEC will enhance career access and potential for Arizona's adults by offering the opportunity to earn a high school diploma, begin working towards post-secondary education, and complete job-specific training/certification to advance their career paths.

Major Activities

Help students earn a high school diploma, begin working towards post-secondary education, and complete job-specific training certification to advance their career paths. Free, onsite childcare services, free transportation to and from school, dedicated life coach and college and career coach, adult-friendly education model.

Goal

Goodwill Excel Centers will enhance the career access and potential for Arizona's adults by offering the opportunity to earn a high school diploma, begin working towards post-secondary education, and complete job-specific training/certification to advance their career paths in order to combat the COVID-19 pandemic's impact on low-income communities and their economic viability.

Key Performance Indicators

Average number of students enrolled (point-in-time); Percent of enrolled students who graduate; Percent of graduates earning an industry certification or dual enrollment credit; Percentage of graduates completing employment readiness training (e.g. digital literacy, soft skills, etc.); Wages earned by graduates-to-date; Number of students participating in evidence-based tutoring programs.



Project Information

McKnight Educational Consulting for College Admissions Student Prep

Subrecipient(s)

McKnight Educational Consulting for College Admissions

Awarded

\$498,836.00

Award Number

GR-ARPA-102022-05

Project Begin Date

1/1/2023

Project End Date

9/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

McKnight Educational Consulting for College Admissions will be a one-stop shop hub for college admissions educational resources. The primary focus will be providing workshops to support families in the areas of career assessment, post-secondary options, FAFSA/CSS profile completion, scholarship opportunities, college essay brainstorming, etc.

Major Activities

Assist underrepresented parents and students in middle and high school to college matriculation; increase academic performance and post-secondary preparation for students of color; increase high school graduation and postsecondary enrollment rates for students of color; increase educational expectations for students of color; increase knowledge of postsecondary options for students and families of color.

Goal

Host a series of workshops about college admissions via a mobile app and podcasts/videos each week to better assist students and parents.

Key Performance Indicators

Number of students provided with college-preparatory workshops; number of students provided tips and guidance on FAFSA/scholarship applications, resume/college essays, letters of recommendation, etc.



Project Information

Project Momentum

Subrecipient(s)

Multiple

Awarded

\$9,791,052.32

Award Number

Multiple

Project Begin Date

6/15/2021

Project End Date

8/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

Due to the COVID-19 pandemic, public schools were impacted in a variety of financial and operational ways. Project Momentum works to counter these negative impacts and improve outcomes for Arizona's youth.

Major Activities

Create pilot program by which the State awards funding for professional training support, certain grants to teachers, and stipends for developing and implementing the school improvement actions specified within the Project Momentum Arizona Framework.

Goal

To ensure that Arizona educators have shared understanding and the full capacity to adopt and implement the Project Momentum Arizona Framework, ensuring all Arizona youth receive a quality education.

Key Performance Indicators

Student achievement before, after, and during the program.



Project Information

Summer Enrichment Programming 2023

Subrecipient(s)

Multiple

Awarded

\$5,487,978.90

Award Number

Multiple

Project Begin Date

5/15/2023

Project End Date

8/11/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

Provide funding for Arizona school districts and charter schools to provide summer 2023 enrichment programming to help mitigate the negative impacts of the COVID-19 pandemic on students' academic, social, and emotional success.

Major Activities

Arizona school districts and charter schools will use grant funds to address the negative educational outcomes and disparities caused by the COVID-19 pandemic.

Goal

To address educational disparities through enrichment programming that provides academic, social, and emotional services.

Key Performance Indicators

Number of students served.



Project Information

Zion Institute

Subrecipient(s)

Zion Institute

Awarded

\$289,659.92

Award Number

GR-ARPA-ZION-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.25-Addressing Educational Disparities Academic Social and Emotional Services

Project Description

This award provides funding to the Zion Institute to expand their early childhood education and behavioral health services and support their efforts to help Arizona's communities recover from the COVID-19 pandemic.

Major Activities

Provide early childhood education services and behavioral health services to low-income families.

Goal

Zion Institute currently provides essential services to the community at one location, but with new funding they will expand their services and assist an expanded Arizona community to recover from the COVID-19 pandemic.

Key Performance Indicators

Number of childcare preschool centers operating in south Phoenix; Number of new jobs created within new centers; Number of additional children served; Number of children/families served with mental health services in Roosevelt School District.



Project Information

Open For Learning Recovery Benefit

Subrecipient(s)

ClassWallet

Awarded

\$71,000.10

Award Number

GVA-22-011022-01

Project Begin Date

1/1/2022

Project End Date

8/15/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.27-Addressing Impacts of Lost Instructional Time

Project Description

Fund up to \$7,000 per student for needs related to childcare, transportation, tutoring, tuition, and school supplies.

Major Activities

Platform provision; Management of applications; Distribution of funds.

Goal

Fund up to \$7,000.000 per student for needs related to child care transportation tutoring tuition and school supplies.

Key Performance Indicators

Number of students participating in evidence-based tutoring programs.



Project Information

ScholarPath Counselor Training

Subrecipient(s)

MyScholar, LLC

Awarded

\$1,999,999.90

Award Number

GR-ARPA-102022-06

Project Begin Date

1/1/2022

Project End Date

9/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.27-Addressing Impacts of Lost Instructional Time

Project Description

This project will provide aid for the negative impacts of the COVID-19 pandemic by implementing a workforce development, social network tool for Arizona high school students.

Major Activities

Creation of three platform phases: Discovery, Exploring, and Creating.

Goal

The goal of this online platform is to directly support Arizona high school students, parents, counselors, teachers and participating school districts by connecting them to training, opportunities for jobs, internships, etc. and for college admissions assistance.

Key Performance Indicators

Number of students served; Number of school districts served ; Demographics of students being served; Levels of student stress and anxiety Pre and Post-ScholarPath Platform use; % of students reaching their after-graduation goals identified in their ScholarPath Platform; Number of students participating in evidence-based tutoring programs.



Project Information

Arizona Department of Economic Security - Restore UI Trust Fund

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$758,826,752.00

Award Number

ISA-DES-ARPA-21-070121-01

Project Begin Date

7/1/2021

Project End Date

6/30/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.28-Contributions to UI Trust Funds

Project Description

This project aims to restore the state's Unemployment Insurance (UI) Trust Fund to pre-pandemic levels.

Major Activities

Deposit funding from this agreement into the UI Trust Fund and manage required expenses of that fund as it relates to monies provided.

Goal

To ensure a lower estimated average employer tax rate and restore the UI Trust Fund in order to combat negative financial impacts caused by COVID-19, as well as to keep this critical social safety net solvent to support Arizona's future.

Key Performance Indicators

Amount of funding deposited into the UI Trust Fund, Solvency of the UI Trust Fund, Employer UI Trust Fund Tax Rate.



Project Information

Back-to-Work Small Business Rehiring and Retention Program

Subrecipient(s)

Various Beneficiaries

Awarded

\$9,221,385.00

Award Number

BEN-ARPA-BTW1000-01

Project Begin Date

7/1/2021

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.29-Loans or Grants to Mitigate Financial Hardship

Project Description

The Back-to-Work Small Business Hiring and Retention Program is designed to assist small, locally owned or operated businesses hire and retain employees. The program will fund up to \$10,000 in expenditures for employee hiring/signing bonuses, relocation bonuses for employees that are moving to take an open position, and employee retention bonuses.

Major Activities

Small businesses (5-25 employees) looking to attract and retain workers as a result of the pandemic.

Goal

The program will fund up to \$10,000.00 per eligible small business in expenditures for employee hiring, signing bonuses, relocation bonuses for employees that are moving to take an open position, and employee retention bonuses.

Key Performance Indicators

Number of small businesses assisted by the program; Number of employees retained.



Project Information
Arizona Department of Economic Security - Emergency Rental Assistance Program (ERAP) Expansion
Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$76,122,936.15

Award Number

ISA-ARPA-DES-021623-01

Project Begin Date

7/1/2022

Project End Date

6/30/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.2-Household Assistance Rent Mortgage and Utility Aid

Project Description

Amid the COVID-19 pandemic, the need for emergency rental assistance was exacerbated and continues to be so. This funding will ensure the state can continue to provide these emergency rental assistance funds to ensure there is no drop-off in aid to households.

Major Activities

Utilize funding to administer and extend the Emergency Rental Assistance Program (ERAP).

Goal

Mitigate the negative impact of support declining for the ERAP program by continuing to fund the program through the Department of Economic Security.

Key Performance Indicators

Number of households served; Household demographics.



Project Information

ASBA

Subrecipient(s)

Arizona Small Business Association

Awarded

\$3,443,189.53

Award Number

GR-ARPA-ASBA-110121-01

Project Begin Date

11/1/2021

Project End Date

9/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.30-Technical Assistance Counseling or Business Planning

Project Description

Provide training, mentorship, resources and support to grow the small business community in Arizona.

Major Activities

Provide training, mentorship, resources, and support to assist program participants in the Growing Opportunities Grant program with launching their own small businesses.

Goal

Support the Small Business Association and Arizona's economy by training and motivating future Arizona entrepreneurs that have been disproportionately impacted by the pandemic and their life circumstances in real skills so that they can positively impact the Arizona economy.

Key Performance Indicators

Number of training users from the Journeyage training module, number of mentee participants, data analytics associated with success stories (including social media, public relations, email, website analytics), total number of individuals supported, number and amount of stipends disbursed.



Project Information

Back-to-Work Small Business Rehiring and Retention Program Round 2

Subrecipient(s)

Multiple

Awarded

\$2,876,401.00

Award Number

Multiple

Project Begin Date

3/1/2022

Project End Date

6/2/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.30-Technical Assistance Counseling or Business Planning

Project Description

The Back-to-Work Small Business Hiring and Retention Program is designed to assist small, locally owned or operated businesses hire and retain employees.

Major Activities

Distribution of funds; Management of applications; Tracking of hiring and retention of workers.

Goal

The program will fund up to \$10,000.00 per eligible small business in expenditures for employee hiring, signing bonuses, relocation bonuses for employees that are moving to take an open position, and employee retention bonuses.

Key Performance Indicators

Number of small businesses assisted by the program; Number of employees retained.



Project Information

LFAF - Arizona Navigator Pilot

Subrecipient(s)

Local First Arizona Foundation

Awarded

\$2,186,003.84

Award Number

GR-APRA-LFAF-013022-01

Project Begin Date

1/30/2022

Project End Date

12/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.30-Technical Assistance Counseling or Business Planning

Project Description

According to a recent economic impact analysis by the Arizona Small Business Association (ASBA), small business operations in Arizona generated an estimated \$191 billion in annual economic activity. Due to this significant economic impact, it is essential to nurture the pipeline of future Arizona entrepreneurs and ensure long-term success and diversification of the Arizona economy, ensuring COVID-19 does not stall this progress.

Major Activities

Administer the Hub and Spoke Model to train and empower 10 organizations to deliver technical assistance, coined the "AZNavigator" program.

Goal

The goal of AZNavigator is to increase the capacity of these 10 regional organizations so that they can deliver quality small business technical assistance.

Key Performance Indicators

Provide training and become the Hub for Arizona's Community Navigator Pilot Program (CNPP) that will train 10 local entities to deliver technical assistance and improve their capacity utilizing a Hub and Spoke model.



Project Information

ACCEL

Subrecipient(s)

ACCEL

Awarded

\$295,209.20

Award Number

GR-ARPA-ACCEL-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

ACCEL's BISTA Center serves Arizona's disabled citizens through a broad range of therapeutic, behavioral, vocational, and other services.

Major Activities

Early intervention therapy for toddlers, school readiness programs for four and five-year olds preparing for kindergarten, out-of-school support services for primary grade children, social skills groups, parent training, and intensive applied behavior analysis (ABA) programming.

Goal

To expand the ACCEL's services to the West Valley and create the West Valley BISTA Clinic.

Key Performance Indicators

Number of children served; Number of internal staff trained; Percent increase of skills based on assessment (how many goals were mastered/attained out of the total number of assessment items in the assessment); Percent reduction of problem behavior (from start of services to end of reporting date or discharge).



Project Information

Aid to Nonprofit Organizations

Subrecipient(s)

Multiple

Awarded

\$28,918,555.68

Award Number

Multiple

Project Begin Date

3/3/2021

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

The State of Arizona is providing funds to various nonprofit organizations across the State that were negatively impacted by the COVID-19 pandemic.

Major Activities

Provide funding to nonprofits that were negatively impacted by the pandemic.

Goal

To ensure nonprofit organizations are sufficiently assisted by the State of Arizona.

Key Performance Indicators

Number of unique individuals served each quarter; Demographics of individuals served



Project Information

Arizona Association for the Education of Young Children

Subrecipient(s)

Arizona Association for the Education of Young Children (AzAEYC)

Awarded

\$372,666.59

Award Number

GR-ARPA-AZAEYC-010122-01

Project Begin Date

1/1/2022

Project End Date

12/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

The COVID-19 pandemic has had negative impacts on child care services, with 84 of Arizona's child care centering reporting a staffing shortage. Funding is provided to the Arizona Association for the Education of Young Children, who targets these staffing shortages by providing child care provider training.

Major Activities

Recruit and retain qualified preschool educators; administer childcare workforce development training services; professional development offerings for educators.

Goal

Target these staffing shortages by providing child care provider training.

Key Performance Indicators

Total number of child care staff who completed the professional development sessions; Total percent of child care staff retained through the program resources and incentives; Total satisfaction rate of participants; Total satisfaction rate of child care programs whose staff participated in the sessions; Total number of children benefiting from what participants learned in the series; Geographical dispersion of targeted population in accordance with US Treasury guidelines.



Project Information

Arizona Center for Afterschool Excellence

Subrecipient(s)

Arizona Center for Afterschool Excellence (AzCase)

Awarded

\$959,423.22

Award Number

GR-ARPA-AZCASE-020122-01

Project Begin Date

2/1/2022

Project End Date

2/28/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

The Arizona Center for Afterschool Excellence program targets the negative impacts of COVID-19 on Arizona's youth, with an emphasis on serving communities and schools whose youth are struggling to recover from the pandemic. AZCASE addresses issues including lower-than-typical academic scores, increased acting out, classroom management issues, and substance abuse. This funding assists AZCASE in their efforts to expand programs across the state of Arizona.

Major Activities

Create and run out-of-school time programs providing socialization, innovative content, and reliable support for students, assist other programs with resources and quality assurance to ensure quality programs throughout the state.

Goal

Provide formalized quality structure for school aged childcare providers in order to increase positive youth outcomes that have been negatively impacted by COVID-19; Provide additional support for working families; Elevate staff competencies.

Key Performance Indicators

Increased access to after school programs; Number of families and students served; Increased quality as measured by Arizona Quality Standards Assessment Tool scores range of 42-126 and by number of accredited programs; Increased opportunity and attendance for staff training for afterschool.



Project Information

Arizona Humane Society

Subrecipient(s)

Arizona Humane Society

Awarded

\$762,000.00

Award Number

GR-ARPA-AHS-030122-01

Project Begin Date

3/1/2022

Project End Date

12/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

The Home Away From Home program was established to prevent pet surrenders due to loss of family employment or stable housing caused by the COVID-19 pandemic.

Major Activities

Provide housing, supplies, medical treatment, and boarding to animals of families impacted by COVID-19. Assist with staffing expenses associated with the program and offer some financial assistance to impacted families.

Goal

Purchases mobile pop-up animal shelter system to better house pets in the field, increase number of pets and owners that benefit from these programs, overall assist the community in dealing with economic impact of COVID-19.

Key Performance Indicators

Number of pet owners receiving aid; Number of pets that receive temporary housing and medical care; Number of pets assisted by emergency housing due to aid of pop-up shelter.



Project Information

Humane Society of Southern Arizona

Subrecipient(s)

The Humane Society of Southern Arizona, Inc.

Awarded

\$508,000.00

Award Number

GR-ARPA-HSSA-031522-01

Project Begin Date

3/15/2022

Project End Date

12/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

The Humane Society of Southern Arizona, Inc. is expanding their existing services to meet the increased demand due to the COVID-19 pandemic.

Major Activities

Provide families with low-cost veterinary services, design hands-on learning experiences for youth to inspire compassion towards animals.

Goal

Increase the number of families served by HSSA, reduce pet surrenders, and create programs and venues to increase children's understanding and appreciation of pet welfare and encourage later career paths into veterinary sciences.

Key Performance Indicators

Provide 6,000 additional low-income families with low-cost veterinary services, add 1,200 wellness appointments at HSSA's Roger Rd (Tucson) facility to reduce pet surrenders, increase low-cost vaccination clinics to serve an additional 7,500 clients, offer 600 low-cost spay/neuter appointments in Cochise County, provide 2,000 additional children (75% from disproportionately impacted communities) with onsite programs and distance learning through live webcasts and recorded programs/exercises, which more than 80% of post-activity respondents rate as increasing the child's understanding and appreciation of animal welfare issues and the human-animal bond.



Project Information

Southwest Autism Research and Resource Center SARRC

Subrecipient(s)

Southwest Autism Research & Resource Center

Awarded

\$250,000.00

Award Number

GR-ARPA-SARRC-030122-01

Project Begin Date

3/1/2021

Project End Date

3/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

The Southwest Autism Research and Resource Center serves Arizonans with autism by providing low-cost, high-quality preschool programming. Due to COVID-19, they have experienced higher therapist turnover and a reduction in their capacity to serve Arizona.

Major Activities

Increase in therapist compensation. Work of therapists includes early intervention programs, school consultation services, individualized programming, parent training, and vocational experiences for teens.

Goal

Currently, SARRC's annual turnover is 20% higher than the past 5 years, so the goal is to invest in therapist compensation with this funding in order to retain therapists and improve the care for children with autism.

Key Performance Indicators

Number of therapists receiving hourly rate raises of 15%; Change in annualized turnover of therapists; Net number of therapists (in comparison to past rates).



Project Information

Stepping Stone Foundation

Subrecipient(s)

A Stepping Stone Foundation

Awarded

\$404,443.98

Award Number

GR-ARPA-SSF-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

A Stepping Stone Foundation requests funding to expand their Literacy Elevates Arizona Families (LEAF) program. LEAF supports Arizona's Latino children and families by providing family literacy education to parents and preschoolers, and part-time sibling childcare.

Major Activities

Daily preschool (M-TH) at a minimum of 4 hours each day, 4 hours of monthly parenting education, 4 hours of weekly adult education, classroom work, monthly visits.

Goal

With this funding, the goal is to expand the 30-year old LEAF program, add family literacy slots at a new expansion site, as well as fund COVID-19 mitigation efforts in these programs.

Key Performance Indicators

Number of preschoolers and their families who have completed six months or more of the LEAF program at the expansion site; Number of preschoolers and their families who have completed six months or more of the LEAF program at existing sites; Number of enrolled preschool children who meet at least 80% of their Teaching Strategies Gold (TSG) academic, psycho-educational and social benchmarks; Total number of preschoolers served at the expansion site; Total number of preschoolers served at all sites.



Project Information

YMCA of Southern Arizona - Family & Youth Programming

Subrecipient(s)

YMCA of Southern Arizona

Awarded

\$250,000.00

Award Number

GR-ARPA-YMCA-100122-01

Project Begin Date

10/1/2021

Project End Date

3/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Description

The COVID-19 pandemic created many challenges across the community and led to a dramatic shift in funding due to mandated closures of gym and workout facilities, camp sessions, and youth sports programs. Funding provides support to the YMCA of Southern Arizona in their efforts to continue to offer important family and youth programming in their community.

Major Activities

Continue sponsoring Early Childhood, Summer Enrichment Day Camp, Remote Learning, and Afterschool programs; Health and well-being programs and fitness programs that specifically cater to senior citizens in the area.

Goal

This funding will be used to provide support to the YMCA of Southern Arizona to ensure that they are able to continue operating programs that support both families and youth in the community.

Key Performance Indicators

Number of individuals served throughout the YMCA of Southern Arizona's programs.



Project Information

Arizona Office of Tourism - Visit Arizona Programs

Subrecipient(s)

Arizona Office of Tourism

Awarded

\$38,351,976.09

Award Number

Multiple

Project Begin Date

7/1/2021

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.35-Aid to Tourism Travel or Hospitality

Project Description

The state of Arizona experienced a significant loss of tourism due to COVID-19, resulting in lost revenue and related jobs. Through this project, the Arizona Office of Tourism is working to combat the effects related to tourism caused by COVID-19.

Major Activities

Administer both an international and domestic marketing campaign, Visit Arizona Initiative.

Goal

By offering marketing campaigns in potential departure cities, the goal is to increase demand for Arizona as a travel destination and to additionally expand domestic travel attractions in cities such as Chicago, Dallas, New York, and San Francisco.

Key Performance Indicators

For each subaward: Sector of employer, Purpose of funds, Economic impact of funds.



Project Information

Arizona Exposition and State Fair - HVAC SES

Subrecipient(s)

Arizona Exposition & State Fair

Awarded

\$1,869,454.63

Award Number

ISA-ARPA-AESF-020122-01

Project Begin Date

2/1/2022

Project End Date

12/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.35-Aid to Tourism Travel or Hospitality

Project Description

The need for HVAC systems able to maintain air movement and ventilation was heightened by the COVID-19 pandemic, this funding will assist a major State venue in addressing this issue.

Major Activities

Replace the electrical service entrance section (SES), air handlers, and three water return pumps.

Goal

To update and modernize the HVAC and electrical system of the Veterans Memorial Coliseum in order to ensure proper air circulation and temperature maintenance so events can be safely held.

Key Performance Indicators

Percent completion of construction design; Percent installation of SES, air handlers, and water pumps; Number of events held at the center during 2023 Fair run.



Project Information

Arizona Exposition and State Fair - Personnel

Subrecipient(s)

Arizona Exposition & State Fair

Awarded

\$1,952,660.54

Award Number

ISA-AESF-ARPA-061721-01

Project Begin Date

7/9/2021

Project End Date

3/1/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.35-Aid to Tourism Travel or Hospitality

Project Description

The COVID-19 pandemic resulted in a widespread cancellation of events to ensure community safety which included the 2020 Arizona State Fair, resulting in loss of revenue and an inability to cover payroll expenses or provide job opportunities.

Major Activities

Utilize the funding under this agreement to cover payroll expenses and carry out all necessary administrative activities to successfully operate the 2021 State Fair.

Goal

To ensure that the Arizona Exposition and State Fair is able to return to operations following the COVID-19 pandemic and ensure its success in the coming years.

Key Performance Indicators

Number of employees served, sector of employment; Number of 2021 State Fair attendees.



Project Information

Arizona Small Business Association Economic Development

Subrecipient(s)

Arizona Small Business Association

Awarded

\$149,998.57

Award Number

GR-ARPA-102022-20

Project Begin Date

1/1/2023

Project End Date

12/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.35-Aid to Tourism Travel or Hospitality

Project Description

Funding for ASBA's Growing Opportunities Grant program to support entrepreneurs impacted by and recovering from the pandemic.

Major Activities

Provide training, mentorship, resources, and support to assist program participants in the Growing Opportunities Grant program with launching their own small businesses.

Goal

Support the Small Business Association and Arizona's economy by training and motivating future Arizona entrepreneurs that have been disproportionately impacted by the pandemic and their life circumstances in real skills so that they can positively impact the Arizona economy.

Key Performance Indicators

Number of training users from the Journeyage training module, number of mentee participants, data analytics associated with success stories (including social media, public relations, email, website analytics), total number of individuals supported, number and amount of stipends disbursed.



Project Information

Arizona State Parks Board - Heritage Fund

Subrecipient(s)

Parks Board

Awarded

\$5,000,000.00

Award Number

ISA-ASPB-ARPA-070121-01

Project Begin Date

7/1/2021

Project End Date

12/31/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.35-Aid to Tourism Travel or Hospitality

Project Description

ASPB will support the reopening and/or maintenance of recreational, historical, or other outdoor sites promoting travel and tourism.

Major Activities

Distribution and monitoring of funding.

Goal

Ensuring the safe reopening of Arizona will occur by providing grants to local, regional, and state entities that are responsible for operating such sites so that they receive the monetary support necessary to do so.

Key Performance Indicators

Number of grants given; Number of unique local, regional, or state entities that receive money.



Project Information

Northern Arizona University - Skybridge Center

Subrecipient(s)

Arizona Board of Regents on behalf of NAU

Awarded

\$5,000,000.00

Award Number

ISA-ARPA-NAU-102022-36

Project Begin Date

1/1/2023

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.35-Aid to Tourism Travel or Hospitality

Project Description

The hospitality and leisure industries were amongst the largest industries significantly affected by the COVID-19 pandemic. Northern Arizona University (NAU) will launch its Mesa Workforce Development Center to offer a four-year hotel and restaurant management degree to develop and train human capital in this field, which is the second largest industry in Arizona.

Major Activities

The Center will increase enrollment in hospitality education/training programs, have high degree completion rates, expand job opportunities in the hospitality and leisure industry, contribute to building a hospitality workforce, provide affordable learning opportunities in the East Valley, and provide a variety of workshops and training programs in collaboration with business partners.

Goal

To reach 305 total major enrollment level and award a total of 263 degrees in 2028.

Key Performance Indicators

Annual enrolled majors, annual degrees awarded, cumulative degrees awarded, sector of employer, and purpose of funds.



Project Information

Arizona Commission on the Arts

Subrecipient(s)

Arizona Commission on the Arts

Awarded

\$2,000,000.00

Award Number

ISA-ART-ARPA-070121-01

Project Begin Date

7/1/2021

Project End Date

6/30/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.36-Aid to Other Impacted Industries

Project Description

This project will implement a sub-grant program that would invest in hundreds of cultural organizations as they initiate innovative and sustainable reopening strategies. This funding would help stabilize these organizations in the immediate aftermath of the public health crisis while supporting their necessary adaptations to the post-pandemic world.

Major Activities

Manage subrecipient program investing in Arizona's cultural organizations, utilizing funds to assist with payroll and facility costs, COVID-19 safety measures implementation, and marketing and promotional events to ensure the safe reopening.

Goal

This funding would help stabilize these organizations in the immediate aftermath of the public health crisis while supporting their necessary adaptations to the post-pandemic world.

Key Performance Indicators

Description of pandemic impact on industry and rationale for providing aid to the industry; number of sub-recipients awarded; number of positions supported; facilities cost supported; description of safety measures implemented; description of marketing and promotion implemented.



Project Information

Arizona Department of Gaming - Race Track Improvement

Subrecipient(s)

Arizona Department of Gaming

Awarded

\$12,788,576.29

Award Number

ISA-GAM-ARPA-070121-01

Project Begin Date

7/1/2021

Project End Date

1/19/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.36-Aid to Other Impacted Industries

Project Description

Each of Arizona's major race tracks were unable to operate as safe during COVID-19, therefore they were unable to generate revenue in order to ensure the tracks remain in good working order.

Major Activities

Conduct necessary track maintenance and improvements to the Turf Paradise, Arizona Downs, and Rillito race tracks.

Goal

To provide economic assistance via funding to Arizona horse tracks in order to ensure track safety and ensure necessary improvements, maintenance, and operations expenses.

Key Performance Indicators

Track-related: Track attendance per live race, Number of track employees; Number of races held daily; Ensure 25% of expenditures related to track safety enhancements in each fiscal quarter.



Project Information

Arizona Department of Gaming - Racing Breeders

Subrecipient(s)

Arizona Department of Gaming

Awarded

\$7,666,666.66

Award Number

ISA-GAM-ARPA-070121-02

Project Begin Date

7/1/2021

Project End Date

1/19/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.36-Aid to Other Impacted Industries

Project Description

This project will work to assist in the recovery of the racing industry in Arizona as a whole due to the negative impacts of the COVID-19 public health emergency.

Major Activities

Disburse monies to Arizona bred Thoroughbred horses and to support live racing in Arizona through purse enhancements for race winners.

Goal

The goal is twofold. First, to support and encourage agricultural improvement and quality of the Thoroughbred horse breed in Arizona and secondly, to offer purse enhancements to support live racing.

Key Performance Indicators

Track-related: Track attendance per live race, Number of track employees; Number of races held daily. Horse/Breeder-related: Number of Arizona-bred horses entered in Arizona races; Number of out-of-state Thoroughbred-horses ran in Arizona races; Number of (unique) breeders entered in Arizona races.



Project Information

Arizona Department of Gaming - Quarter Horses

Subrecipient(s)

Arizona Department of Gaming

Awarded

\$4,480,800.00

Award Number

ISA-GAM-ARPA-070121-03

Project Begin Date

7/1/2021

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.36-Aid to Other Impacted Industries

Project Description

Direct support to promote and improve the breeding of quarter horses within this state and to assist in the recovery of the racing industry in Arizona as a whole in response to the COVID-19 Public Health Emergency.

Major Activities

Support and encourage agricultural improvement and quality of the horse breeding in Arizona with funding, Complete purse enhancements to support live racing and ensure the industry can return to pre-COVID levels of financial success.

Goal

First, the \$600,000 for breeders' awards will further support the Arizona live quarter-horse racing by enhancing the existing breeders' award program. In addition, the remaining \$6.6 million will assist in racetrack purse enhancement measures that will assist the industry in attracting high-quality owners, trainers, and horses to Arizona.

Key Performance Indicators

Track-related: Track attendance per live race, Number of track employees; Number of races held daily. Horse/Breeder-related: Number of Arizona-bred horses entered in Arizona races; Number of out-of-state quarter-horses ran in Arizona races; Number of (unique) breeders entered in Arizona races.



Project Information

Arizona State University - Human Trafficking

Subrecipient(s)

Arizona State University

Awarded

\$16,014,867.00

Award Number

ISA-ARPA-ASU-010123-02

Project Begin Date

1/1/2023

Project End Date

12/31/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.36-Aid to Other Impacted Industries

Project Description

This project will fill gaps left by funding shortages or funding diverted from the problem of human trafficking in Arizona to address the COVID-19 pandemic.

Major Activities

Build awareness and prevention of human trafficking through a statewide marketing campaign; provide training and awareness to community providers around Arizona, including corrections and social services; Provide support for a 24-hour human trafficking data hub to respond directly to the needs of callers; Provide legal assistance to victims; Provide support services for parents and families of victims through support group curriculum; Comprehensive program management and evaluation of services through data collection and report writing.

Goal

The purpose of this project is to address human trafficking (both sex and labor) in Arizona by providing prevention and awareness training, conducting structured and unstructured outreach in high risk areas, developing and supporting mentoring programs for survivors led by survivors, and providing support for victims in supportive housing and service programs.

Key Performance Indicators

Number of individuals served; Percent of successful program completions; Number of trained community members and services providers.



Project Information

County Fair Promotions

Subrecipient(s)

Central Arizona Fair Association

Awarded

\$2,300,000.00

Award Number

Multiple

Project Begin Date

7/1/2021

Project End Date

6/30/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.36-Aid to Other Impacted Industries

Project Description

As a result of the COVID-19 public health emergency, the majority of Arizona's county fairs were not able to run during FY 2021. This impacted the counties' ability to generate revenue which supports the following year's fair. Funding from ARPA will be utilized to ensure county fair functions can operate safely and effectively despite the impact from the previous year.

Major Activities

Disburse funding.

Goal

Disburse funding to 13 different county fairs in order to support their safe and effective operations in 2022.

Key Performance Indicators

Total number of attendees at the fair, Number of shows/events held on fairgrounds, Number of youth livestock participants, Number of payroll hours covered.



Project Information

Arizona Board of Regents - Arizona Teachers Academy

Subrecipient(s)

Arizona Board of Regents

Awarded

\$6,400,456.27

Award Number

ISA-ARPA-ABOR-070122-01

Project Begin Date

7/1/2022

Project End Date

12/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

This program funds scholarships for both traditional and non-traditional degree seeking participants in the Arizona Teachers Academy, and instructs higher education institutions to further develop ATA degree pathways for non-education degree seeking participants.

Major Activities

Allocate scholarships; accelerate program models for high-demand teacher specializations including special education, science, technology, engineering, and mathematics; address critical need areas including low-income public schools, public schools located on Indian reservations, rural public schools, and public schools serving primarily students with disabilities; provide support for individuals seeking baccalaureate coursework that results in professional certification; support teachers who are currently teaching a dual enrollment course; enable students in non-education programs to complete one or more teacher preparation courses; and prioritize scholarship awards for students of junior and senior standing.

Goal

Increase the State's rate of qualified k-12 public school teachers.

Key Performance Indicators

Report the total enrollment number (both state and Agreement funded participants) for the ATA for each participating Arizona higher education institution. Report that details the efforts and progress made to date on streamlining the process to further develop ATA degree pathways for non-education degree seeking participants.



Project Information

American Heart Association

Subrecipient(s)

American Heart Association (Arizona Chapter)

Awarded

\$386,064.43

Award Number

GR-ARPA-AHA-010122-01

Project Begin Date

1/1/2022

Project End Date

12/31/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

Due to the COVID-19 pandemic, Arizona hospitals were required to repurpose staff in order to test, treat, and care for COVID-19 patients, especially those in critical care. Now, there is a need to fill the knowledge gap that has been created in regards to infant CPR-care due to the previous intense focus on COVID-19, which this project aims to address.

Major Activities

AHA will partner with Newborn Intensive Care Units (NICUs), Federally Qualified Health Care Centers (FQHCs), and tribal leaders across Arizona providing Infant CPR Anytime Kits that include self-directed training and lifesaving skills for parents.

Goal

To fill the knowledge gap created by COVID-19 and ensure that families are training in infant CPR and choking relief in order to ensure the safety of Arizona infants.

Key Performance Indicators

Number of Arizona families that have been empowered with the skills of infant CPR and choking relief; Survey results of program impact and effectiveness completed by hospital personnel; Distribution of training solutions with demographic info (prioritization given to those serving those most in need including qualified census tracts and diverse communities).



Project Information

Arizona Board of Regents on Behalf of ASU - PELL

Subrecipient(s)

Arizona Board of Regents on behalf of ASU

Awarded

\$92,000,000.00

Award Number

ISA-ARPA-ASU-010123-01

Project Begin Date

7/1/2022

Project End Date

7/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

Project funds will support Pell Grant recipients by mitigating the negative economic impact on disproportionately impacted individuals.

Major Activities

Provide funding to the Arizona State University to support Pell Grant recipients in order to mitigate the negative economic impact on the higher education population.

Goal

Reduce the economic needs of Pell Grant recipients by providing need based funds to assist with student support costs.

Key Performance Indicators

Number of Pell Grant Recipients served.



Project Information

Arizona Career Pathways

Subrecipient(s)

Arizona Career Pathways

Awarded

\$2,000,000.00

Award Number

GR-ARPA-ACP-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

Arizona Career Pathways provides training, certification and additional support to prepare students for in-demand, living-wage jobs. ACP's program targets students who are at or below 200% of the poverty level, preparing them to enter the job-market in the post COVID-19 economy.

Major Activities

Training of low-income persons in technical competencies in high demand fields, along with mentoring and training in workplace competencies. Includes: case management, counseling and educational support, motivational and financial coaching, peer mentoring, tuition subsidy, financial support for books and materials, supplemental financial support services, job placement assistance, and continued post-graduation follow-up.

Goal

Train 450 low-income persons to enter in-demand fields and earn living wage jobs, benefiting the current pandemic economy. The program will also work to expand to more rural areas.

Key Performance Indicators

Number of participants enrolled this year; Number of students who have successfully graduated with certifications/degrees; Number of participants who will continue to the second year of training; Number of graduates who have become gainfully employed at a living wage in their career area; Average pay of graduates; Geographic breakdown of participants.



Project Information

Arizona Center for African American Resources

Subrecipient(s)

ARIZONA CENTER FOR AFRICAN AMERICAN RESOURCES, INC.

Awarded

\$65,239.90

Award Number

GR-ARPA-AZCAAR-040122-01

Project Begin Date

4/1/2022

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

The Arizona Center for African American Resources (AZCAAR) serves Arizona's African American communities which were disproportionately impacted by the COVID-19 pandemic.

Major Activities

Conduct quarterly classes on understanding the impact of adverse childhood experiences and on culturally-relevant parenting, as well as expanding the community-based literacy program.

Goal

To increase the support and resources to mitigate the disproportionate impact of the COVID-19 pandemic on the African American community.

Key Performance Indicators

Increase number of certified trainers; Increase number of participating parents; Implement literacy for children of incarcerated parents.



Project Information

Arizona Criminal Justice Commission Crime Victim Voice I II

Subrecipient(s)

Arizona Criminal Justice Commission

Awarded

\$15,700,000.00

Award Number

Multiple

Project Begin Date

7/1/2021

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

The need for victim assistance has risen during the pandemic and currently allocated resources are not currently sufficient to meet the needs, which this project intends to correct.

Major Activities

Funds will be used for victim compensation benefits allowable under the Arizona crime victim compensation program rules of the Arizona Administrative Code A.A.C. § R10-4-101 through A.A.C. § R10-4-111, for out of pocket expenses resulting from a crime, which include: Medical/Dental Expenses, Mental Health Expenses, Funeral Expenses, Work Loss/Loss of Support, Crime Scene Cleanup, and Transportation. Funds will also be used to provide awards for public agencies, tribal agencies, and private non-profit organizations to provide victim assistance services or services addressing victimization in the State of Arizona through the Crime Victim Assistance program. Services may include crisis intervention, emergency services such as temporary shelter and emergency financial assistance, support services and assistance, court related services, notification services, training of staff or volunteers, and producing materials to describe services available.

Goal

Provide financial assistance to victims of crime and strengthen Arizona services to better support crime victims.

Key Performance Indicators

Amount of funds that are allocated to evidence-based intervention; Demographics on who the funds have served, including geographic location and whether recipients are at/below Federal Poverty Line.



Project Information

City of Phoenix Covid-19 Mitigation

Subrecipient(s)

City of Phoenix

Awarded

\$3,000,000.00

Award Number

IGA-ARPA-PHX-010123-01

Project Begin Date

1/1/2023

Project End Date

12/31/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

These funds are intended to be used by the City of Phoenix in response to the COVID-19 pandemic to mitigate the negative impacts on impacted industries including health systems and community programs.

Major Activities

Work with healthcare entities to increase clinical connectivity to pathogen genomic data outputs improving patient outcomes and assisting with infection prevention and control. Serve vulnerable populations in Phoenix through The Phoenix Symphony's educational, and health and wellness programs.

Goal

To support public health systems and reinstate community programs impacted by the COVID-19 pandemic.

Key Performance Indicators

Number of returning musicians to the stage; Number of returning patrons/vulnerable populations; Number of returning school-aged students served
Advancing rapid, high throughput pathogen sequencing; Continue to add new pathogen genomes to the state's SARS-CoV-2 genome database; Strategy for a pathogen genomic data sharing system; Ensure clinical utility of SARS-CoV-2 and pathogen genomic data



Project Information

City of Tolleson - The Senior Socialization Project

Subrecipient(s)

City of Tolleson

Awarded

\$500,000.00

Award Number

IGA-ARPA-TOL-070124-01

Project Begin Date

7/1/2024

Project End Date

9/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

The Senior Socialization Project builds a resilient and connected community for seniors to reduce long-term negative economic impacts and mitigate health concerns caused by COVID-19.

Major Activities

Implement a variety of activities designed to enhance the social and mental well-being of seniors.

Goal

Participants will experience improved mental and physical health, reduce feelings of loneliness and isolation, and an enhanced quality of life.

Key Performance Indicators

Senior Attendance Rate (Number of Attendees), Health and Wellness Measurements: Pre-program, Health and Wellness Measurements: Post-program, Engagement in Recreational and Social Activities, Transportation Utilization (Number of Rides).



Project Information

Diaper Bank of Southern Arizona

Subrecipient(s)

Diaper Bank of Southern Arizona

Awarded

\$250,000.00

Award Number

GR-ARPA-DBSA-030121-01

Project Begin Date

3/3/2021

Project End Date

12/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

The Diaper Bank of Arizona offers support to Arizona communities by providing diapers to low-income families and individuals.

Major Activities

Diaper distribution and creation of pop-up distribution centers in more rural areas across southern Arizona.

Goal

The program currently serves 22,500 individuals annually with diaper distribution, and with the additional grant money, the goal is to support an additional 23,000 individuals with emergency diaper distribution to low-income families throughout Arizona over the next two years. These low-income families were the ones most impacted by the COVID-19 pandemic.

Key Performance Indicators

Demographic information for clients; Number of product distributions; Shared impact stories.



Project Information

EMS Staffing Solutions

Subrecipient(s)

EMS Staffing Solutions, LLC

Awarded

\$250,000.00

Award Number

GR-ARPA-102022-17

Project Begin Date

1/1/2022

Project End Date

9/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

EMS Workforce Center faced negative consequences due to COVID-19 and supports a disproportionately impacted population in need of behavioral health support.

Major Activities

Provide therapy, housing and employment specialists, case managers, and peer specialists to individuals seeking assistance.

Goal

Increase mental health and substance abuse services for homeless and at-risk veterans, minorities, and individuals reintegrating into the community post-incarceration and increasing stabilization of individuals through employment, education, and housing retention within six months of program enrollment.

Key Performance Indicators

Number of persons served each quarter; Demographics of persons served each quarter; Percent of persons served who report increased mental health stability upon discharge each quarter; Number of case management encounters each quarter.



Project Information

Equality Health: Blue Zones Project

Subrecipient(s)

Equality Health Foundation

Awarded

\$423,575.57

Award Number

GR-ARPA-EHF-010122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2022

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

Arizona's underserved communities have been disproportionately impacted by COVID-19. Equality Health seeks to address this by creating their Blue Zones Project, an initiative that seeks to promote healthy living and reduced morbidity and mortality rates.

Major Activities

Preplanning, focus groups and one-on-one meetings and group events, value presentation, policy assessment, innovation engagement, photography, media outreach, Blue Zones Impact Analysis.

Goal

To assess multiple zip codes and provide a "Readiness Evaluations" report in order to articulate the feasibility of a Blue Zones Project community in South Phoenix in order to improve population health and economic vitality.

Key Performance Indicators

Establishment of local steering committee; Total number of people that participate in surveys, neighborhood presentations, neighborhood tours, community events, community activation activities, and stakeholder interviews; Provide assessment and readiness report, including key findings and recommendations relative to the social of determinants of health with a focus on economic and racial equity; Provide transformation plan, including Value Brief articulating the feasibility of Blue Zones Community Transformation; Delivery proposal and readout presentation to steering committee and community stakeholders.



Project Information

Lutheran Social Services of the Southwest

Subrecipient(s)

Lutheran Social Services of the Southwest

Awarded

\$147,884.10

Award Number

GR-ARPA-LSSSW-040122-01

Project Begin Date

4/1/2022

Project End Date

6/30/2024

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

The Lutheran Social Services of the Southwest serves Arizona communities who have been disproportionately impacted by the COVID-19 pandemic and works to ensure their economic independence.

Major Activities

Training and support to families, increasing their protective factors, family coaching and case management for program participants, creation of a basic needs fund where staff can refer families to case managers that can distribute emergency funding to families on an as-needed basis.

Goal

COVID-19 hurt all communities, but not all communities equally. In response to increased need in these communities, LSSW will work to increase support available to these families, from training and coaching to additional support as they enter the workforce.

Key Performance Indicators

Number of families that have received training, coaching and assistance; Percent of participants that will demonstrate an increase in knowledge and skills; Percent of participants that will demonstrate an increase in protective factors; Percent of households served will be low-income.



Project Information

Money Management International, Inc

Subrecipient(s)

Money Management International

Awarded

\$402,600.00

Award Number

GR-ARPA-MMI-110121-01

Project Begin Date

11/1/2021

Project End Date

6/30/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

Financial difficulties for lower-income households have been exacerbated by the pandemic, and Money Management International will assist these families by providing targeted financial recovery assistance.

Major Activities

Financial recovery and literacy services.

Goal

Map out individualized plans to financial recovery and literacy, utilizing 1:1 Sessions, virtual training sessions, and coaching on topics from debt management to student loan repayment counseling. Services will also be offered in both English and Spanish.

Key Performance Indicators

Number of clients served; Demographic and financial reporting, in aggregate, on clients served, to include % LMI status, race and ethnicity breakdown, household budget, debt levels and credit scores; Number of clients financially impacted by COVID-19; Number of clients who work with their counselors to create a priority budget; Number of clients who consent to a credit report review; Type of session (housing, debt and budget, student loan, etc.).



Project Information

Morning Star Leaders Youth Training

Subrecipient(s)

Morning Star Leaders, Inc

Awarded

\$50,000.00

Award Number

GR-ARPA-MSLI-123122-01

Project Begin Date

12/31/2022

Project End Date

12/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

This funding seeks to address the disparate impact of COVID-19 on tribal nations by offering funds to implement a program focused on preparation, training, and consolidation of resources for Native American youth.

Major Activities

Offer free workshops to Native American youth, educating them on issues spanning from job interview preparation to critical thinking and problem solving.

Goal

Create "Upward and Forward," a program designed to offer workshops to Native American youth living in areas of Arizona in which they may face unemployment or underemployment issues.

Key Performance Indicators

Number of Native American Youth enrolled by Tribal membership; Number of nonprofit community partners engaged in the workshops; Number of program participants per workshop; Number of program participants who secure employment post-program.



Project Information

Northern Arizona University - Wildfire Initiative

Subrecipient(s)

Northern Arizona University

Awarded

\$5,000,000.00

Award Number

ISA-ARPA-NAU-022223-01

Project Begin Date

1/9/2023

Project End Date

6/30/2025

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

Reduced access to recruitment and training opportunities has caused workforce stagnation, and precautions aimed at reducing COVID-19 spread slowed the pace and scope of forest management efforts to protect at-risk communities and resources.

Major Activities

Launching of an on-line/hybrid undergraduate Fire and Forestry Certificate for professionals, exploring a new on- line/hybrid Applied Fire Science Degree, expansion of on-line Natural Resources Graduate Certificate into an on-line/hybrid Natural Resources master's degree, and expansion of our current on campus Forestry B.S. program while maintaining our high- quality field-based instruction to assist in workforce development.

Goal

Increase workforce capacity related to wildfire risk reduction, management, recovery, and community outreach in response to pandemic-era workforce attrition.

Key Performance Indicators

Number of students enrolled; Number of degrees conferred; Number of students trained; Hours of continuing education credits completed ; Number of webinar attendees ; Number of field trips ; Number of workshops; Number of social media materials downloaded; Number of contacts between members of the public and community liaison; Percentage increase of AZ FireWise and Fire Adapted Communities.



Project Information

Undue Medical Debt

Subrecipient(s)

Undue Medical Debt

Awarded

\$10,000,000.00

Award Number

CTR069205

Project Begin Date

3/1/2024

Project End Date

12/31/2026

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

The Office of the Governor of the State of Arizona will partner with Undue Medical Debt to purchase and retire the medical debt of Arizona residents who are unable to cover their outstanding medical bills due to financial hardship.

Major Activities

Identify recipients who meet Program Eligibility Criteria; Acquire qualified medical debt; Collect metrics; communicate on behalf of the Governor's Office with eligible Program recipients whose debt is retired; and Report on programmatic success and milestones.

Goal

Retire an estimated \$1.5 billion or more in medical debt for residents of the State of Arizona that have incomes up to 400% of FPG or have medical debt that will be canceled under this Program that equals 5% or more of their estimated household annual income.

Key Performance Indicators

Develop and Submit Brief Program Administration Plan; Develop and Implement Plan to Recruit Medical Providers; Acquire and Cancel \$1.5 Billion in Medical Debt.



Project Information

Summit Wellness Foundation

Subrecipient(s)

Summit Wellness Foundation

Awarded

\$320,970.00

Award Number

GR-ARPA-SWF-020122-01

Project Begin Date

2/1/2022

Project End Date

8/31/2023

Expenditure Category

2-Negative Economic Impacts

Sub Expenditure Category

2.37-Economic Impact Assistance Other

Project Description

The COVID-19 pandemic has compounded the state of Arizona's mental, behavioral, and cognitive health needs, contributing to an increasing caregiver turnover rate. The Summit Wellness Foundation will address these needs by investing in technology upgrades which will provide training, person-centered care, and automation to assist caregivers.

Major Activities

Administer caregiver technology improvements, monitor caregiver turnover and analyze retention rates, report on caregiver effectiveness with online training.

Goal

To fund technology companies that are using technology (i.e. mobile and/or web-based applications) to deliver person-centered care approaches, automate caregiver functions, and training with the intention to automate steps and/or roles to assist long-term care communities whose needs are rampant due to COVID-19.

Key Performance Indicators

Number of impacted residents with mental health and cognitive impairment deficits;
Number of caregivers impacted; Improvement in caregiver engagement from baseline;
Change in caregiver turnover/retention rates; Caregiver effectiveness of online training;
Results of person-centered approaches with frequency of behavior as measured by the
Behavior Activity Report.



Project Information Vernon Fire District

Subrecipient(s)

Vernon Fire District

Awarded

\$350,000.00

Award Number

GR-ARPA-VFD-020122-01

Project Begin Date

2/1/2022

Project End Date

6/30/2024

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.1-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers

Project Description

Provide funding to support Vernon Fire District in their efforts to meet the increased public need from the COVID-19 pandemic.

Major Activities

First responder services, emergency fire and medical services, as well as public education services for the community, including CPR and First Aid training, and elementary children fire safety.

Goal

Due to COVID-19, there has been an increase in the number of calls to the station, from domestic violence to overdoses and COVID-related deaths. In order to better respond and increase the safety and well-being of staff and citizens, additional staff is necessary.

Key Performance Indicators

Increase to 3 firefighters on duty to augment operations and capacity; Number of responses to calls; Percent of time to meet the OSHA 29 CFR 1910.134(G) standards; Improve daily staffing and employee's retention.



Project Information

Arizona Board of Regents - University Support

Subrecipient(s)

Arizona Board of Regents

Awarded

\$15,000,000.00

Award Number

ISA-ARPA-ABOR-050123-01

Project Begin Date

5/1/2023

Project End Date

12/31/2024

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

This funding will provide support to Arizona's higher educational institutions as a result of the negative economic impacts of the pandemic.

Major Activities

Gave \$8M to ASU for student enrollment and grants to help with student support. \$5M went to UofA for Payroll Costs as outlined in the final rule. \$2M went to NAU for institutional support.

Goal

To fund the universities to help offset the loss of enrollment and employment due to Covid-19.

Key Performance Indicators

Number of Pell Grant Recipients (ASU), Number of FTEs hired and covered with SLFRF funds (U of A), Number of educational technology services funded with SLFRF (NAU).



Project Information

Arizona Department of Administration - Public Sector Capacity

Subrecipient(s)

Arizona Department of Administration

Awarded

\$11,838,499.63

Award Number

ISA-ARPA-ADOA-072424-01

Project Begin Date

7/1/2023

Project End Date

6/30/2026

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

Utilize funds for administrative services related to effective service delivery to address public sector capacity.

Major Activities

Update Statewide systems where significant deficiencies were highlighted during the pandemic due to an increase in telework and online service needs. Implementing separate projects to update and modernize platforms for both state agencies and for public resources for Arizonans.

Goal

HRIS Modernization will be completed and "A to Z" portal with centralized resources for both the community and agencies. Making it easier for Arizonans to get tools and resources necessary after the effects of COVID19.

Key Performance Indicators

HHIS Portal: (a) Number of registered users, (b) Number of users with verified identities, (c) Number of successful versus unsuccessful logins, (d) Number of services accessible with the single identity, (e) Availability of system (i.e. percentage uptime), (f) Number of processes started, submitted, abandoned, completed and awarded, (g) Number of successful pass offs from portal to agency specific site/platform/etc.



Project Information

Arizona Health Cost Containment System - Audit Support

Subrecipient(s)

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Awarded

\$256,000.00

Award Number

ISA-ARPA-AHCCCS-121923-01

Project Begin Date

1/1/2024

Project End Date

10/31/2025

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

Funds shall be used for temporary, one-time, contracted staff that are responsible for supporting the timely and accurate issuance of the Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report ACFR and Single Audit.

Major Activities

Due to delays caused by the pandemic, funds were allocated to agencies for administrative services related to the completion and issuance Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Goal

Complete and publish Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Key Performance Indicators

Completion and issuance Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.



Project Information

Arizona Department of Administration - Rural 911

Subrecipient(s)

Arizona Department of Administration

Awarded

\$10,000,000.00

Award Number

ISA-ARPA-ADOA-031723-01

Project Begin Date

4/1/2022

Project End Date

6/30/2025

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

COVID-19 has taken its toll on many workforces, and had a particularly strong effect on public safety and emergency response personnel. These funds seek to update Arizona's antiquated, statewide 911 system.

Major Activities

Support the implementation of the Next Generation 9-1-1- Project.

Goal

To migrate Arizona to the Next Generation 9-1-1- platform to meet national industry standards and better coordinate with rural communities.

Key Performance Indicators

Percent of 911 outages by rural county pre-upgrade, percent of 911 outages by rural county post-upgrade, percent of successful implementation and completion of project by phase; Number of PSAP's that are connected to the new upgrade.



Project Information

Arizona Department of Economic Security - 2-1-1 Program

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$10,000,000.00

Award Number

ISA-ARPA-DES-020823-01

Project Begin Date

1/1/2022

Project End Date

9/30/2026

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

2-1-1 is the easy to remember three-digit dialing number designated in 2000 by the Federal Communications Commission FCC for 24/7 access to information and referrals for health and human services. Amid the COVID-19 pandemic, State funding for the 2-1-1 program in Arizona was unstable, thus the program is in need of further support from the Arizona Department of Economic Security.

Major Activities

Administer the State's 2-1-1 Program.

Goal

Ensure every citizen of Arizona has access to the crisis mobile team and dispatch services.

Key Performance Indicators

Number of calls received, Number of call referrals.



Project Information

Arizona Department of Administration - Audit Support

Subrecipient(s)

Arizona Department of Administration

Awarded

\$532,000.00

Award Number

ISA-ARPA-ADOA-121923-01

Project Begin Date

1/1/2024

Project End Date

10/31/2025

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

Funds shall be used for temporary, one-time, and/or contracted staff responsible for supporting the timely and accurate issuance of the Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Major Activities

Due to delays caused by the pandemic, funds were allocated to agencies for administrative services related to the completion and issuance Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Goal

Complete and publish Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Key Performance Indicators

Completion and issuance Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.



Project Information

Arizona Department of Economic Security - Audit Support

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$2,043,900.00

Award Number

ISA-ARPA-ADES-121923-01

Project Begin Date

1/1/2024

Project End Date

10/31/2025

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

Funds shall be used for temporary, one-time, and/or contracted staff responsible for supporting the timely and accurate issuance of the Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Major Activities

Due to delays caused by the pandemic, funds were allocated to agencies for administrative services related to the completion and issuance Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Goal

Complete and publish Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.

Key Performance Indicators

Completion and issuance Fiscal Year 2023 and Fiscal Year 2024 State of Arizona Annual Comprehensive Financial Report (ACFR) and Single Audit.



Project Information

Arizona Department of Economic Security - Unemployment Insurance Replacement System

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$20,100,000.00

Award Number

ISA-ARPA-DES-070122-02

Project Begin Date

7/1/2022

Project End Date

6/30/2026

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

The COVID-19 pandemic resulted in an unprecedented number of Arizonans without a job and seeking unemployment insurance programs, creating a burden for the aged and difficult-to-adapt current Unemployment Insurance (UI) benefit system in the State.

Major Activities

Create an updated software system and implement the system statewide.

Goal

Support the Modernization of the DES Arizona's Workforce Systems: Unemployment Insurance (UI) Benefits System.

Key Performance Indicators

Unemployment Insurance Benefits System Project milestone completion.



Project Information

Effective Government Services

Subrecipient(s)

eCivis

Awarded

\$6,143,827.61

Award Number

EGS-0001

Project Begin Date

1/1/2025

Project End Date

12/31/2026

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

Technology infrastructure resources to improve delivery of government programs and services, including system upgrades and expansions to improve public access, data sharing, fiscal management, etc.

Major Activities

1) Upgrading the database for executive appointments; 2) Improving public records request system and clear long-standing backlogs; 3) Maintain and support the statewide grants system; and 4) Upgrades to the state budget system.

Goal

Improve delivery of government programs and services.

Key Performance Indicators

Contracted services to complete improvements to technology infrastructure resources.



Project Information

Industrial Commission of Arizona - Arizona Fire Districts

Subrecipient(s)

Industrial Commission of Arizona

Awarded

\$20,000,000.00

Award Number

ISA-ARPA-ICA-031523-01

Project Begin Date

1/1/2023

Project End Date

6/30/2025

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

ICA will establish a reimbursement-based grant program open to all eligible Arizona Fire Districts to help defray the expenses incurred in responding to and recovering from the COVID-19 pandemic. Fire Districts had originally not been disbursed funds through SLFRF and requested assistance through ARPA to help with the increase of costs to respond to the COVID-19 epidemic.

Major Activities

Arizona Fire Districts may seek reimbursement for eligible expenses incurred due to COVID-19 between March 3, 2021 and December 31, 2024. All costs must fall under the expenses directly related to COVID-19.

Goal

Get funds administered to all 144 eligible fire districts. Assisting with financial hardships due to COVID-19 and revenue associated with its negative economic impacts.

Key Performance Indicators

Number of Fire Districts requesting funds, Number of Fire Districts to "opt-out" of funds.



Project Information

Office of the Arizona Attorney General - Legal Services

Subrecipient(s)

Arizona Attorney General's Office

Awarded

\$5,000,000.00

Award Number

ISA-ARPA-AG-052623-01

Project Begin Date

5/26/2023

Project End Date

12/31/2024

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

These funds are intended to be used for legal services, as needed, in the state of Arizona's response to the COVID-19 public health emergency.

Major Activities

Personnel funded by this project will investigate, mediate, and litigate complaints alleging violations of Arizona Civil Rights Act and seek to reduce discriminatory conduct through education, outreach, conflict resolution services, and mediation training programs.

Goal

To protect all Arizonans' Civil Rights.

Key Performance Indicators

Civil Right intakes; Civil Right cases closed.



Project Information

Unite Us Veterans Services

Subrecipient(s)

Unite USA Inc.

Awarded

\$1,598,000.00

Award Number

GR-ARPA-102022-18

Project Begin Date

1/1/2022

Project End Date

9/30/2024

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.4-Public Sector Capacity Effective Service Delivery

Project Description

The project will allow government agencies to proactively identify and outreach to the most vulnerable populations in Arizona and those that were most affected by COVID-19. This effort will focus on the State's large veteran population and will connect those in need to wrap-around services to improve health and well-being.

Major Activities

The grant initiative provides access to (i) the Unite Us Platform for certain government agencies and programs within agencies that do not have access to the Unite Us Platform through CommunityCares, including Arizona Department of Veterans' Services, (ii) data analytics tools that facilitate identifying veterans with social, environmental, and economic needs so that participating organizations can tailor their programs to meet the assessed needs of veterans, conduct proactive outreach through the most relevant channels, and refer veterans to relevant wraparound services; and (iii) Unite Us Social Care Coordination, which enables Unite Us Platform users within government agencies serving veterans to send referrals to Unite Us' Care Coordination team to route veterans' referrals to a community-based organization that can meet the veterans' needs. These additional Unite Us offerings are not in scope through CommunityCares.

Goal

Streamlined and efficient connection of veterans to services; inform program measurement, evaluation, and strategic investment; integrate social care into care plans and workflows.

Key Performance Indicators

Number of programs across Arizona serving veterans; the percent of accepted referred cases; the percent of closed cases with a resolved outcome.



Project Information

Arizona Administrative Office of the Courts - Technology

Subrecipient(s)

Arizona Administrative Office of the Courts

Awarded

\$2,000,000.00

Award Number

ISA-AOC-ARPA-070121-01

Project Begin Date

7/1/2021

Project End Date

6/30/2024

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.5-Public Sector Capacity Administrative Needs

Project Description

During the COVID-19 public health emergency, case backlogs developed creating an increasingly dangerous environment in our justice system. Additional resources are necessary to eliminate this backlog and ensure the state has adequate technological capacity to handle similar situations in the future.

Major Activities

Utilize the funding provided to: Purchase licenses for teleconferencing solutions for virtual hearings and remote work/collaboration; Expand broadband capacity and cybersecurity to handle the continued virtual hearings and remote work throughout Arizona Courts that has become necessary during the public health emergency; Hire part-time judicial officers and support staff to assist with processing the estimated backlog of criminal and civil cases created by the public health emergency.

Goal

To utilize hybrid and remote digital technologies to continue operations and recover from the negative impacts of COVID-19 and process backlogged cases expeditiously.

Key Performance Indicators

Number of employees hired; Number of cases from backlog completed using funding from this Agreement.



Project Information

Arizona Department of Health Services - Administrative Needs

Subrecipient(s)

Arizona Department of Health Services

Awarded

\$5,652,627.57

Award Number

ISA-ARPA-DHS-010323-01

Project Begin Date

1/3/2023

Project End Date

12/31/2024

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.5-Public Sector Capacity Administrative Needs

Project Description

The Department of Health Services received an increase in federal funds as a result of the COVID-19 pandemic, thus there is a need to increase administrative solutions for the State.

Major Activities

Implementation of an enterprise financial reporting solution that allows for improved financial expenditure and budgetary reporting for all funding sources.

Goal

Implement an enterprise tool to improve internal operations and improve operational services the department provides to external partners.

Key Performance Indicators

Successful implementation of the solution; Staff trained on new tool.



Project Information

Arizona Department of Economic Security - UI-PUA Investigators

Subrecipient(s)

Arizona Department of Economic Security

Awarded

\$6,000,000.00

Award Number

ISA-ARPA-DES-070122-01

Project Begin Date

7/1/2022

Project End Date

6/30/2025

Expenditure Category

3-Public Health-Negative Economic Impact Public Sector Capacity

Sub Expenditure Category

3.5-Public Sector Capacity Administrative Needs

Project Description

The Department needs to properly address potential overpayments, fraud, and appeals that have occurred as a result of the surge in Unemployment Insurance (UI) claims due to the COVID-19 pandemic.

Major Activities

Evaluating all referrals for potentially fraudulent activities, gathering evidence and initiating the process into criminal or civil prosecution if necessary; Also increasing accuracy and reviewing outcomes and processes in order to ensure accurate services.

Goal

To ensure that DES is providing the best service possible to UI claimants while adhering to state and federal rules and reducing fraud in the State.

Key Performance Indicators

Number of staff hired with this funding; Vacancy rates for Fraud Investigators/QAIA;
Number of investigations closed.



Project Information

Essential Workers Premium Pay

Subrecipient(s)

Multiple

Awarded

\$93,143,402.15

Award Number

Multiple

Project Begin Date

7/1/2021

Project End Date

7/8/2022

Expenditure Category

4-Premium Pay

Sub Expenditure Category

4.1-Public Sector Employees

Project Description

Premium pay to essential workers that are exceptionally impacted by the COVID-19 pandemic

Major Activities

Distribute premium pay funds.

Goal

To ensure functional essential services by retaining workers with premium pay amid the COVID-19 pandemic.

Key Performance Indicators

Number of employees to receive premium pay, employee retention rates, employee turnover rates.



Project Information

External Essential Workers Premium Pay

Subrecipient(s)

Multiple

Awarded

\$5,318,356.77

Award Number

Multiple

Project Begin Date

1/1/2022

Project End Date

7/8/2022

Expenditure Category

4-Premium Pay

Sub Expenditure Category

4.2-Private Sector Grants to other employers

Project Description

Premium payments made to essential eligible workers in private prisons that have regular in-person interactions to ensure uninterrupted services and help improve retention in areas hard hit by the health emergency.

Major Activities

Distribute premium pay funds.

Goal

To ensure functional essential services by retaining workers with premium pay amid the COVID-19 pandemic.

Key Performance Indicators

Number of employees to receive premium pay, employee retention rates, employee turnover rates.



Project Information

Arizona Department of Environmental Quality - Tucson Area Remediation Project (TARP)

Subrecipient(s)

ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY

Awarded

\$1,667,009.50

Award Number

ISA-ADEQ-ARPA-061721-01

Project Begin Date

7/1/2021

Project End Date

6/30/2022

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.10-Drinking water Treatment

Project Description

ADEQ is supporting the City of Tucson to build a temporary pipeline and continue operations at the Tucson Area Remediation Project (TARP) treatment plant to address PFAS groundwater contamination issues.

Major Activities

Protect drinking water for citizens in Tucson and mitigate related coronavirus concerns within the community by ensuring clean drinking water readily available.

Goal

ADEQ will provide support to implement an agreement with the City of Tucson to return the TARP treatment plant to service by enabling treated water to be discharged to the Santa Cruz, which will prevent loss of plume capture for all contaminants.

Key Performance Indicators

Percentage of construction complete; Projected TARP discharge in gallons per day after construction.



Project Information
Arizona Department of Environmental Quality - Tucson Area Remediation Project
-TARP Phase 2
Subrecipient(s)

ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY

Awarded

\$30,000,000.00

Award Number

ISA-ARPA-ADEQ-102022-64

Project Begin Date

1/1/2023

Project End Date

9/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.10-Drinking water Treatment

Project Description

Increasing and high per and poly-fluoroalkyl substances in the groundwater near Tucson Airport are creating unreasonable costs and risks, which this funding seeks to mitigate.

Major Activities

Administer the addition of per and polyfluoroalkyl substances (PFAS) treatment to the TARP.

Goal

The community within the footprint of the highest PFAS levels in groundwater is a mix of neighborhoods that are categorized as disadvantaged, and therefore disproportionately impacted by the pandemic, thus these funds would ensure safe drinking water to these communities.

Key Performance Indicators

Percent of project completion; Performance to schedule; Performance to budget; Percent mass removal; Final treated water concentrations in accordance to US EPA levels.



Project Information

Local First Arizona Foundation: Rural Renewable Drinking Water Program

Subrecipient(s)

Local First Arizona Foundation

Awarded

\$9,500,000.00

Award Number

GR-ARPA-102022-28

Project Begin Date

11/1/2022

Project End Date

9/30/2026

Expenditure Category

5.15 Drinking water: Other water infrastructure

Sub Expenditure Category

5.15-Drinking water Other water infrastructure

Project Description

Equip homes, schools, and community centers with renewable drinking water supplies.

Major Activities

Fund the Rural Renewable Drinking Water Program to equip homes, schools, and community centers in rural and remote underserved and water-stressed areas of Arizona.

Goal

Utilize ARPA funding to create the Rural Renewable Drinking Water Program.

Key Performance Indicators

National Pollutant Discharge Elimination System (NPDES) Permit Number; Public Water System (PWS) ID number; Median Household Income of service area; Lowest Quintile Income of the service area.



Project Information

Arizona State University - Water Technology Incubator

Subrecipient(s)

Arizona Board of Regents on behalf of ASU

Awarded

\$40,000,000.00

Award Number

ISA-ARPA-ASU-102022-40

Project Begin Date

1/1/2023

Project End Date

9/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.18-Water and Sewer Other

Project Description

This funding will establish the 'Arizona Water Innovation Initiative,' which is designed to provide immediate, actionable, and evidence-based solutions to the state's pressing water challenges and further mitigate the negative economic impacts of the COVID-19 public health emergency. The Arizona Water Innovation Initiative will establish the 'Global Center for Water Technology,' as the global leader in water technology, conservation, and innovation. The Arizona Water Innovation Initiative will also establish an 'Advanced Water Observatory and Decision Support' center to revolutionize water measurement, modeling, and prediction and provide data necessary to identify critical risks, vulnerabilities, and capabilities.

Major Activities

The Global Center for Water Technology will advance a full range of solutions for water augmentation, conservation, and decentralized water treatment, across agricultural, municipal, and industrial sectors throughout the state. The Center will also support applied research programs, development, technology transfer, inventions, patents, and startups to support economic growth, development, and water security. The Advanced Water Observatory and Decision Support center will aid policy makers and managers critical, relevant, and timely information necessary to clarify decision alternatives that directly benefit Arizona citizens, private industries, and public sector agencies at the local and state level.

Goal

To strengthen water resilience, while enhancing economic competitiveness, supporting high-value job creation, and recruiting and retaining leading industries.

Key Performance Indicators

Strategic plan completed, partner engagement events conducted; number of R&D personnel recruited and employed; number of State of Arizona agencies engaged, number of Arizona industry partners engaged, number of Global Center for Water Technology Testbeds launched, number of Advanced Water Observatory & Decision Support products developed, number of patents developed, number of spin-off companies created, number of new companies attracted to Arizona, number of high-wage jobs stimulated, number of learners completing workforce development programs, and return on state investment.



Project Information

City of Douglas: Commercial Port of Entry

Subrecipient(s)

City of Douglas

Awarded

\$8,900,000.00

Award Number

GR-ARPA-102022-50

Project Begin Date

1/1/2022

Project End Date

12/31/2025

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.18-Water and Sewer Other

Project Description

This project consists of water/sewer and broadband conduit design and construction of water and sewer facilities to serve the new Douglas Commercial Port of Entry (POE) and surrounding development.

Major Activities

Complete water and sewer construction at the port of entry.

Goal

COVID-19 partially shut down the border in the City, costing \$76,000 less revenue per month, the new commercial port of entry and expansion will allow a response to the effects of the pandemic by providing two secure ports to allow safe entry of trade between the US and Mexico.

Key Performance Indicators

Number of new jobs created; Number of new entities connected to the water and sewer; NPDES Permit Number; PWS ID Number; Median Household Income of service area; Lowest Quintile Income of the service area.



Project Information

Pinal County - Water Infrastructure

Subrecipient(s)

Pinal County

Awarded

\$15,000,000.00

Award Number

IGA-ARPA-Pinal-010124-01

Project Begin Date

1/1/2024

Project End Date

9/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.18-Water and Sewer Other

Project Description

This funding will provide a variety of water infrastructure for the areas of need in Pinal County, Arizona. Arizona Water Company (AWC) has created a project plan designed to address the immediate critical needs for infrastructure improvements within the defined project area. AWC will use the requested funds to expand existing water systems and add new water systems in Pinal County.

Major Activities

Construct over 12,000 linear feet of water mains; drill, case, and equip one new well; expand existing arsenic removal facilities 542 gpm; re-equip the existing well to improve production to 1,059 gpm; expand existing arsenic removal facilities to 1,059 gpm.

Goal

Pinal County, in partnership with the City of Casa Grande, and Arizona Water Company, will address critical water infrastructure needs in the southwestern portion of Casa Grande, Arizona.

Key Performance Indicators

Provide improved water service to over 4,400 customers; Provide additional water production capacity of over 1,000 gallons per minute; Increase efficiencies in water usage; Expand water access to more users; Increase overall capacity to treat water and protect the environment; Projected/actual construction start date; Projected/actual initiation of operations date; Location Type; Location Details; National Pollutant Discharge Elimination System (NPDES) Permit Number; Public Water System (PWS) ID Number; Median Household Income of service area; Lowest Quintile Income of the service area.



Project Information

University of Arizona - On-Farm Irrigation Efficiency

Subrecipient(s)

University of Arizona

Awarded

\$29,753,792.00

Award Number

ISA-ARPA-UOA-070122-02

Project Begin Date

7/1/2022

Project End Date

6/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.18-Water and Sewer Other

Project Description

The purpose of the program is to educate the agricultural community about water-saving crops and systems and provide incentives to scientifically and dramatically reduce water usage for Arizona's agricultural producers, who were impacted by the COVID-19 pandemic.

Major Activities

Demonstration projects that show different water systems used for agriculture, including center pivot, surface drip, and subsurface gravity drip; provide incentives.

Goal

Increase state water efficiency and assist agricultural producers to adopt water-saving systems and crops.

Key Performance Indicators

Number of enrolled participants; Participant data by region; Number of applicants received ; Number of applicants approved ; Number of applicants denied; Number of reimbursements to approved participants; Total amount disbursed; Projects completed by system type (drip, pivot; Number of acres improved ; Amount of water saved.



Project Information
Water Infrastructure Finance Authority (WIFA) - Water Conservation Grant Fund
Subrecipient(s)

Water Infrastructure Finance Authority of Arizona

Awarded

\$214,607,037.00

Award Number

ISA-ARPA-WIFA-070122-01

Project Begin Date

1/1/2022

Project End Date

6/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.18-Water and Sewer Other

Project Description

Support water conservation activities through local grant making.

Major Activities

Administer the Water Conservation Grant Fund.

Goal

Assist in water conservancy efforts across the State, a need that was highlighted by various impacts of the COVID-19 pandemic.

Key Performance Indicators

Estimated/Expected Acre-Feet of water use saved per year, number of grants awarded, number of local governments or other government entities participating in the grant program.



Project Information

Arizona Department of Environmental Quality - Small Water System

Subrecipient(s)

ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY

Awarded

\$12,800,000.00

Award Number

ISA-ARPA-ADEQ-091624-01

Project Begin Date

7/1/2024

Project End Date

9/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.1-Clean Water Centralized wastewater treatment

Project Description

ADEQ will assist distressed small and disadvantaged public water systems.

Major Activities

ADEQ will assist distressed small and disadvantaged public water systems in achieving compliance with national drinking water regulations, reduce the number of public water systems out of compliance with health-based standards, and ensure customers of these water systems are receiving safe and healthy drinking water.

Goal

Four water systems identified as highly impacted communities will reach compliance with national drinking water regulations.

Key Performance Indicators

Projected/Actual Start Date of Construction, Projected/Actual Start Date of Operations, Location Type, Location, National Pollutant Discharge Elimination System (NPDES) Permit Number, Public Water System (PWS) ID Number. What is the Median Household Income of the Service Area? What is the Lowest Quintile Income of the Service Area?



Project Information

Arizona Department of Administration - State Parks Broadband

Subrecipient(s)

Arizona Department of Administration

Awarded

\$3,100,000.00

Award Number

ISA-ADOA-ARPA-070121-03

Project Begin Date

7/29/2022

Project End Date

6/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.21-Broadband Other projects

Project Description

Expand broadband capability at Arizona State Parks.

Major Activities

Expand broadband access via prioritized State Park facilities.

Goal

Identify key communities to prioritize with broadband access, connecting the Arizona Department of Administration and the ASPB.

Key Performance Indicators

Projected/actual construction start date; Projected/actual initiation of operations date; Location (for broadband, geospatial location data); Speeds/pricing tiers to be offered; Technology to be deployed; Miles of fiber; Cost per mile; Cost per passing; Number of households connected; Number of institutions/businesses connected.



Project Information

Arizona Department of Transportation - I-19 and I-17 Broadband

Subrecipient(s)

Arizona Department of Transportation

Awarded

\$144,678,821.00

Award Number

ISA-ADOT-ARPA-060421-01

Project Begin Date

3/3/2021

Project End Date

9/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.21-Broadband Other projects

Project Description

Arizona Department of Transportation (ADOT) plans to increase fiber capacity along two Interstate routes, 17 and 19, in what are best described as 'Trunk Lines' that will both decrease costs for high-speed internet through one-time multiple use trenching and provide access to unserved and underserved areas within the State along these Trunk Lines. Peripheral to providing access to broadband in these areas, additional utilizations for the lines, to the benefit of these communities and Tribal lands include the further development of telecommunication infrastructure that serves state agencies and enhances connectivity.

Major Activities

Install telecommunications infrastructure along two major coordinates, Interstates 17 and 19. Build 142 miles of broadband conduit and fiber, along I-17 and build 62 miles of broadband conduit and fiber along I-19.

Goal

To expand access to unserved and underserved areas within the State by providing broadband access and to further develop telecommunication infrastructure serving state agencies and enhancing connectivity.

Key Performance Indicators

Projected date of completion of project, Construction start date actual/intended, # of Miles of fiber, Milestone completion percentage.



Project Information

Arizona Department of Administration - Chandler Water Main

Subrecipient(s)

Arizona Department of Administration

Awarded

\$7,999,999.64

Award Number

ISA-ADOA-ARPA-070121-02

Project Begin Date

7/31/2021

Project End Date

6/30/2022

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.5-Clean Water Other sewer infrastructure

Project Description

To provide additional support to the City of Chandler for the Loop 202 Price Road Water Main Project.

Major Activities

Complete construction for the Water Main Project; mitigate the spread of COVID-19 by ensuring clean drinking water to homes, businesses, and hospitals.

Goal

The City of Chandler has experienced many hardships due to COVID-19, and this funding will be able to restore the compromised Chandler Water Main Pipe near the Loop 202/Price Road Interchange which is critical infrastructure to improve the public health of the City.

Key Performance Indicators

Projected/actual construction start date (month/year); Projected/actual initiation of operations date (month/year); National Pollutant Discharge Elimination System (NPDES) Permit Number (if applicable; for projects aligned with the Clean Water State Revolving Fund); Public Water System (PWS) ID number (if applicable; for projects aligned with the Drinking Water State Revolving Fund).



Project Information

Arizona Department of Administration - Parks Wastewater

Subrecipient(s)

Arizona Department of Administration

Awarded

\$89,121,886.05

Award Number

ISA-ADOA-ARPA-070121-01

Project Begin Date

7/1/2021

Project End Date

12/31/2025

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.5-Clean Water Other sewer infrastructure

Project Description

This project will support capital wastewater projects in Arizona State Parks. Several park locations have deferred projects due to the negative impacts of COVID-19 and funding is necessary to ensure safe and sanitary wastewater conditions In design and evaluation stage currently.

Major Activities

Wastewater capital infrastructure project, planning and execution of further capital infrastructure projects.

Goal

To rehabilitate, renovate, and expand wastewater treatment at select parks and to improve and expand infrastructure and ensure clean water at select parks in order to keep up with the surge of visitation due to COVID-19.

Key Performance Indicators

Projected/actual construction start date; Projected/actual initiation of operations date; National Pollutant Discharge Elimination System; Public Water System ID Number.



Project Information

Cochise County - Coyote Wash San Pedro Recharge Project

Subrecipient(s)

Cochise County

Awarded

\$1,500,000.00

Award Number

IGA-ARPA-COCH-102124-01

Project Begin Date

10/21/2024

Project End Date

12/31/2025

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.6-Clean Water Stormwater

Project Description

The project focuses on urban stormwater conservation and recharge as groundwater is the sole source of water in the San Pedro Watershed. This project will help augment groundwater water supply and restoration to the watershed to help ensure water security for the surrounding community.

Major Activities

Construction of an elevated channel diversion in Coyote Wash to direct low stormwater flows into a detention basin, which will reduce flood hydrograph peak discharges and prolong the duration of flows resulting in recharge to the aquifer and flow in the San Pedro River.

Goal

Enhance regional groundwater supplies and create system-wide efficiencies by maximizing the beneficial use of water.

Key Performance Indicators

Surface water depth monitoring during stormwater events details; Dates and times of monsoon road closures; Construction progress: Clearing and grubbing of proposed flood control improvements; Installation of low flow conveyance (concrete pipes); Earthwork to construct berms/weir overflow for construction; Install roller compacted concrete for detention over-flow weir and embankment construction; Installation of riprap material for erosion control at bottom of structures.



Project Information

Arizona Department of Water Resources - Irrigation District Grant Program

Subrecipient(s)

Arizona Department of Water Resources

Awarded

\$20,000,000.00

Award Number

ISA-WR-ARPA-070121-01

Project Begin Date

7/1/2021

Project End Date

6/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.8-Clean Water Water conservation

Project Description

Help alleviate economic hardship as a result of COVID-19 and ensure Arizona remains active in Arizona's Drought Contingency Plan DCP.

Major Activities

Manage a subgrant program for qualifying irrigation districts.

Goal

Provide water infrastructure that facilitates continued access to water by members of the agricultural community and are a key element of Arizona's participation in the Drought Contingency Plan for the Colorado River Basin.

Key Performance Indicators

Subrecipient reports, including: Funds Awarded/Expended; Number of projects completed; Annual amount of groundwater to be generated; Projected/actual construction start date (month/year); Projected/actual initiation of operations date (month/year); National Pollutant Discharge Elimination System (NPDES) Permit Number (if applicable; for projects aligned with the Clean Water State Revolving Fund); Public Water System (PWS) ID number (if applicable; for projects aligned with the Drinking Water State Revolving Fund).



Project Information

Arizona Department of Water Resources - Water Deliveries Forbearance

Subrecipient(s)

Arizona Department of Water Resources

Awarded

\$15,944,738.74

Award Number

ISA-WR-ARPA-100121-02

Project Begin Date

10/1/2021

Project End Date

12/31/2024

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.8-Clean Water Water conservation

Project Description

The Department of Water Resources to facilitate the forbearance of water deliveries to reduce the risk of reductions in the state's Colorado River and Lake Mead supplies.

Major Activities

Enter into agreements with various entities in order to pay them to forgo their delivery of a specified volume of Colorado River water that they are entitled to.

Goal

By paying individuals to forego their delivery of expected water from the Colorado River, the goal is to reduce the risk of reductions in Arizona's Colorado River supplies by reducing the risk of lake elevations dropping to critical levels, something that has become even more important due to COVID-19.

Key Performance Indicators

Number of Acre Feet of water kept in Lake Mead; Projected/actual construction start date (month/year); Projected/actual initiation of operations date (month/year); Public Water System (PWS) ID number (if applicable; for projects aligned with the Drinking Water State Revolving Fund)



Project Information

Arizona Department of Water Resources - Drought Resilience

Subrecipient(s)

Arizona Department of Water Resources

Awarded

\$23,993,024.00

Award Number

ISA-ARPA-ADWR-123022-01

Project Begin Date

1/1/2023

Project End Date

9/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.8-Clean Water Water conservation

Project Description

Improve drought resilience across the State and improve water quality.

Major Activities

Construct more efficient groundwater infrastructure to maximize use of available water suppliers.

Goal

Improve drought resilience for irrigation districts in Pinal County, conserve groundwater for municipal users, and help to improve water quality for tribal members.

Key Performance Indicators

Volume of irrigation district water going through canal; percentage of irrigation water going through canal.



Project Information

City of Buckeye - White Tanks Water Infrastructure

Subrecipient(s)

City of Buckeye

Awarded

\$12,000,000.00

Award Number

IGA-ARPA-BUC-122324-01

Project Begin Date

7/1/2024

Project End Date

9/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.8-Clean Water Water conservation

Project Description

This project will assist in the water conservancy efforts across the State, a need that was highlighted by various impacts of the COVID-19 pandemic. The project constructs water, sewer, and/or reclaimed water infrastructure to utilize and distribute renewable water supplies in the White Tanks Service Area.

Major Activities

Design and construction of a drinking water well and raw water transmission line to connect to the existing transmission network. The well will recover stored effluent reclaimed from the water reclamation facility, and the recovered water will be treated for distribution to customers.

Goal

Serve an estimated total of 210,273 residents within the Tartesso, Elianto, Tartesso West, and Sun Valley South developments of Buckeye with drinking water supply.

Key Performance Indicators

Design phase: Design concept report completion percentage; Permitting; Well drilling; Well testing and acceptance; Land Acquisition; Construction: Mobilization; Survey; Dust Control; Construction - SWPPP: Traffic Control; Quality Control/Materials Testing; Grading; Paving; Construction - Install 16" waterline: Install well; Install monopole; Electrical and Communications; Startup and Testing.



Project Information

Yuma County - Agricultural Technology

Subrecipient(s)

Yuma County

Awarded

\$6,000,000.00

Award Number

IGA-ARPA-YUMA-123022-01

Project Begin Date

1/1/2022

Project End Date

6/30/2025

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.8-Clean Water Water conservation

Project Description

This infrastructure project promotes Agricultural Technology with agricultural producers, which supports productivity and essential water resource management. Agriculture industry leaders have identified smarter solutions to drive efficiency and innovation when conserving water through wireless/hybrid broadband covering all arable acres.

Major Activities

Approximately 180,000+ acres of farmable land and more than 470 farms will have direct capabilities to promote water conservation through precision farming efforts requiring fiber infrastructure connectivity.

Goal

Research of real-time water accounting equates to an estimated water savings of 30,000 acre-feet within a single growing season.

Key Performance Indicators

Baseline of water use in acreage to be served by the broadband network; Amount of water conserved; Acres of farmable land promoting water conservation; Percent completed of infrastructure milestones.



Project Information

Arizona Department of Forestry and Fire Management - Lower Gila River Vegetation

Subrecipient(s)

Arizona Department of Forestry and Fire Management

Awarded

\$5,000,000.00

Award Number

ISA-ARPA-DFFM-070122-01

Project Begin Date

7/1/2022

Project End Date

6/30/2026

Expenditure Category

5-Infrastructure

Sub Expenditure Category

5.9-Clean Water Nonpoint source

Project Description

These funds allow for the removal of an invasive species, Tamarisk 'salt cedar', along the Lower Gila River. The removal of Tamarisk, between the western boundary of Avondale and the bridge at Highway 85, will reduce the risk of flooding and wildfire in Maricopa County and secure a cleanwater source for the State.

Major Activities

Conduct habitat enhancement and restoration activities along the Lower Gila River in Maricopa County.

Goal

To clean 2,000 acres for habitat enhancement and restoration activities to reduce the risk of flooding and wildfire in Maricopa County and secure a cleanwater source for the State.

Key Performance Indicators

Number of acres of tamarisk treated, number of acres of revegetation with native species, number of native trees and shrubs planted



Project Information
Revenue Replacement
Subrecipient(s)

Multiple

Awarded

\$800,389,715.00

Award Number

Multiple

Project Begin Date

7/1/2021

Project End Date

9/30/2026

Expenditure Category

6-Revenue Replacement

Sub Expenditure Category

6.1-Provision of Government Services

Project Description

Revenue replacement funds to support government services.

Goal

Support government services that were negatively impacted by the COVID-19 pandemic.

Key Performance Indicators

Not required per Treasury



Project Information

Administrative Costs

Subrecipient(s)

Multiple

Awarded

\$15,810,000.00

Award Number

ADM-0001

Project Begin Date

1/1/2021

Project End Date

12/31/2024

Expenditure Category

7-Administrative

Sub Expenditure Category

7.1-Administrative Expenses

Project Description

The State will use a portion of SLFRF monies for administrative costs incurred to support the effective and efficient administration of the SLFRF Program and ensure compliance with the terms and conditions set forth by the US Department of Treasury.

Major Activities

Administering the SLFRF award

Goal

Not required per Treasury.

Key Performance Indicators

Not required per Treasury.



Project Information

Maricopa County Community College District: Aliento Outreach

Subrecipient(s)

Maricopa County Community College District, dba Gateway Community College

Awarded

\$550,000.00

Award Number

IGA-ARPA-MCCCD-070123-01

Project Begin Date

12/15/2023

Project End Date

5/1/2026

Expenditure Category

7-Administrative

Sub Expenditure Category

7.2-Transfers to Other Units of Government

Project Description

Maricopa County Community College District will partner with the community organization, Aliento, to provide outreach to students, parents, practitioners, institutional leaders, and the broader public in order to educate populations on student financial aid.

Major Activities

Outreach to students and parents, train practitioners and institutional leaders, and partner with higher education institutions to provide training, and reach the broader community.

Goal

Provide outreach to students and parents; train practitioners and institutional leaders; and reach the wider community through media.

Key Performance Indicators

Outreach 2000 students and 1000 parents; Train 1000 practitioners and 100 institutional leaders. Provide at least 1 training per year from higher education institutions. Reach one million community members through media.



Project Information

The City of Tucson Recovery Projects

Subrecipient(s)

Tucson, City of

Awarded

\$3,000,000.00

Award Number

IGA-ARPA-TUC-050123-01

Project Begin Date

5/1/2023

Project End Date

12/15/2025

Expenditure Category

7-Administrative

Sub Expenditure Category

7.2-Transfers to Other Units of Government

Project Description

These funds are intended to be used by the City of Tucson to mitigate the negative impacts of the COVID-19 pandemic within the community.

Major Activities

Perform site development activities to prepare the site for a large attainable housing development.
Create a safe and accessible outdoor trail to improve mental and physical health.

Goal

To use land and community resources to provide affordable housing solutions and increase access to recreational activities.

Key Performance Indicators

Milestones for project delivery; Number of total housing units; Number of senior housing units supported by the site; Number of affordable housing units supported by the site; Milestones for project delivery, User estimate for each path, Update on survey collection to measure user satisfaction.



Project Information

Valleywise Health Contracted Nurses

Subrecipient(s)

Maricopa County Special Health Care District

Awarded

\$5,000,000.00

Award Number

IGA-WIOA-ARPA-VWH-070121-01

Project Begin Date

7/1/2021

Project End Date

12/31/2023

Expenditure Category

7-Administrative

Sub Expenditure Category

7.2-Transfers to Other Units of Government

Project Description

Valleywise Health, as Arizona's only publicly funded healthcare system dedicated to providing quality care for all patients in need, disproportionately cares for those vulnerable populations negatively impacted by COVID-19. The nursing shortage has significantly impacted operations, leaving the organization in fiscal harm.

Major Activities

Support excess contract labor costs.

Goal

Funding will help to offset excess contract labor costs experienced by Valleywise Health that exceeded pre-pandemic levels.

Key Performance Indicators

Percentage reduction in contract labor usage.



Project Information

Admin 2025-2027

Subrecipient(s)

Multiple

Awarded

\$9,600,000.00

Award Number

ADM-0002

Project Begin Date

1/1/2025

Project End Date

4/30/2027

Expenditure Category

7-Administrative

Sub Expenditure Category

7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed

Project Description

Costs associated with satisfying the administrative and other legal requirements of the SLFRF program (post obligation deadline).

Major Activities

Administering the SLFRF award

Goal

Not required per Treasury.

Key Performance Indicators

Not required per Treasury.



Project Information

Arizona Department of Forestry and Fire Management - Wildland FE, WT

Subrecipient(s)

Arizona Department of Forestry and Fire Management

Awarded

\$5,000,000.00

Award Number

ISA-ARPA-DFFM-100224-01

Project Begin Date

7/1/2024

Project End Date

8/1/2025

Expenditure Category

8-Natural Disasters

Sub Expenditure Category

8.13-Other Emergency Relief Natural Disaster that is Threatened to Occur in the Future

Project Description

The Arizona Department of Forestry and Fire Management will provide grants to fire districts to help purchase capital equipment necessary to respond to public safety emergencies caused by natural disasters, including fire engines, ambulances, radio telecommunications, uniforms, and equipment.

Major Activities

Administration of a grant program to fund fire districts for capital equipment such as Water Tenders and Fire Engines to help reduce the negative economic impacts created by wildfires and other natural disasters.

Goal

Improve and enhance wild land fire response and suppression to protect the health and safety of the public.

Key Performance Indicators

Amount of applications received, Number of applications approved, Number of capital item orders placed, Number of capital items received.

