



STATE OF COLORADO RECOVERY PLAN

STATE AND LOCAL
FISCAL RECOVERY FUNDS

JULY 31, 2025 | PERFORMANCE REPORT



The federal American Rescue Plan Act (ARPA), signed into law on March 11, 2021, provides significant funding to assist state and local governments in addressing the health and economic impacts of the coronavirus pandemic. This includes \$3,828,761,790 awarded to the Colorado state government from the Coronavirus State Fiscal Recovery Fund.

This report addresses Colorado's use of these funds during the period from July 1, 2024 and June 30, 2025.

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I. GOVERNOR'S LETTER



GOVERNOR JARED POLIS
STATE OF COLORADO

“We’ve remained focused on ensuring that every dollar serves a clear purpose and delivers measurable results, paired with smart policy reforms to accelerate development and increase supply across income levels.”

Dear Treasury Secretary Bessent,

Five years after the start of the global pandemic, Colorado continues to put strategic investments to work in ways that strengthen our economy and improve quality of life for people across the state. We’ve remained focused on ensuring that every dollar serves a clear purpose and delivers measurable results, paired with smart policy reforms to accelerate development and increase supply across income levels.

Throughout this process, we’ve been intentional about ensuring every dollar serves a clear purpose. We’ve paired investments with smart, targeted policy reforms to accelerate progress, such as streamlining access to housing, supporting people facing barriers to employment, and expanding skills-based hiring and job training. These reforms help ensure our systems are responsive and remain effective and sustainable over time.

By pairing practical reform with strategic investments, Colorado has remained focused, flexible, and results-driven. Aligning federal resources with local priorities has improved our ability to better serve Coloradans and strengthened our ability to deliver long-term value to communities across the state.

I want to thank the U.S. Treasury for your partnership and look forward to our continued work together.

Please find Colorado’s Annual Report for SLFRF enclosed.

Sincerely,

A handwritten signature in blue ink that reads "Jared Polis". The signature is stylized and cursive.

Jared Polis



II. EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

Following robust public input and bipartisan engagement and collaboration, our state strategically built the internal infrastructure needed to implement State and Local Fiscal Recovery Funds (SLFRF). Under Governor Polis' guidance, the legislature appropriated investments toward key transformational priorities that are making the state an even better place to live and work for years to come.

Known as the [Colorado Recovery Plan](#), Colorado's leaders laid out five goals to meet the challenges at hand. In the spring of 2021, as one step to help ensure these funds met the needs of Coloradans, Governor Polis collaborated with State Treasurer Young and State House Senate Leadership to convene a series of meetings to hear directly from Coloradans from across the state's diverse communities, industries, and areas of interest on how to best use ARPA funds. Known as the "Building Back Stronger" tour, these meetings gathered input directly from thousands of Coloradans through seven regional meetings, ten audience or industry specific meetings, numerous meetings with state house and senate members, and input gathered online from hundreds more Coloradans.

- 1 STRENGTHENING SMALL BUSINESSES
- 2 REVITALIZING OUR INFRASTRUCTURE
- 3 SUPPORTING COLORADO FAMILIES
- 4 INVESTING IN RURAL COLORADO
- 5 DEVELOPING OUR WORKFORCE

Based upon this engagement, Colorado's Governor, legislative leaders, and state agencies were able to work together to get bipartisan agreement on splitting the use of SLFRF funds in three major categories:



A common refrain from the listening tour was the opportunity to use this once in a generation funding infusion to make transformational change on the greatest challenges facing our state. Therefore, Colorado developed plans and programs that will use more than a third of the money to confront the most significant challenges facing our state:

1. Tackling our crisis in housing costs;
2. Addressing urgent needs in behavioral health, including mental health and substance abuse disorder; and
3. Investing in the state's people through workforce development, providing Coloradans the skills they need to thrive in the new economy.

As one of the first states to reach this type of consensus, Colorado was able to designate ARPA funds to address the direct impacts of the pandemic, invest in long-standing issues and systemic change, and begin building the systems necessary to ensure the efficacy, sustainability, and performance of all of these critical investments.

In late summer of 2021, four task forces convened to build upon the earlier investments and programs by engaging a diverse array of Coloradans in the development of proposals on how to best maximize ARPA funding. These task forces convened to study and examine the highest uses for ARPA funds to be appropriated during the 2022 legislative session to address housing costs, mental and behavioral health needs, workforce development resources, and further economic recovery and stimulus.

The Interim Committee Reports are as follows:

1. [Student Success & Workforce Revitalization](#)
2. [Affordable Housing Transformational Task Force](#)
3. [Behavioral Health Transformational Task Force](#)
4. [Economic Recovery & Relief Task Force](#)

Based upon continued collaborative work between the Executive and Legislative Branch, Colorado passed 101 bills in 2022 that used either SLFRF or one-time state funding to make investments in Colorado's recovery and future. In 2023, the state built upon this work by passing minor legislative updates, ensuring that Colorado is prepared for the end of these one-time federal funds and working diligently on implementation. In 2024, the refinance allowed the state to ensure that these funds would be used for the purpose intended.

Implementation of Existing Funds

Colorado's Governor has taken a number of steps to support the efficient use of all stimulus funds and to maximize their impact on the state's recovery. To ensure effective coordination across state government agencies, officers, and departments the following steps have been taken:

- Establishing an Office of Federal Funds and Strategic Initiatives (OFFSI) to coordinate efforts related to the implementation of stimulus funding including State Stimulus dollars, ARPA, IIJA, and IRA. Critical coordination continues between state agencies, the Office of the State Controller, the Office of State Planning and Budgeting, the Governor's Office of Operations

and Cabinet Affairs, and the other Offices of the Governor.

- Hiring staff across the state to support the implementation, tracking, performance, and compliance needs of SLFRF. This includes the hiring of Strategy Officers and program staff to serve in agencies and departments receiving recovery funds who work to ensure programs are coordinated, reviewed for compliance, and are effectively implemented.
- Developing major program area performance goals to ensure the aims of SLFRF and state one time investments are implemented and tracked across agencies and programs.

Major Program Areas Goals

As Colorado has implemented programs, major goals have been tracked across SLFRF and state General Fund investments to ensure a comprehensive strategic vision that allows for the ongoing development and tracking of performance measures. Colorado continues to implement the data infrastructure and processes for larger performance management and the development and implementation of key program area goals allows teams to work with agencies in maximizing the use of these combined funds.

Significant efforts were made during successive legislative sessions to maximize both SLFRF and one time state funds by ensuring the best funding source was used for each intended purpose. In some cases where SLFRF had been originally used as a funding source for early legislative appropriations, and the SLFRF Final Rule made the program a better fit for state funds, SLFRF was replaced with state general funds in a subsequent legislative session. By having major program goals that related to both SLFRF and state general funds, Colorado maintained a comprehensive vision irrespective of where the funding for these transformative investments originated. In 2023, the state continued to refine these goals and make modifications where necessary and in 2024, a portion of SLFRF funds were refinanced with state dollars to ensure best compliance with SLFRF.

As outlined later in this report, each major program area is associated with particular outputs and outcomes. Based upon this framework, teams will continue to work with agencies to define more specific goals and methods for data collection, analysis, and evaluation.

Based upon the priorities established by Colorado's outreach and policy framework, the major program areas that drive the implementation of SLFRF and one-time State investments are:

- 1. Economic Recovery & Resilience:** Investing in the success of critical industries and the recovery from the effects of COVID-19 and resiliency of Colorado's businesses and environment;
- 2. Workforce:** Supporting development of in-demand skills and connecting Coloradans to quality employment opportunities;
- 3. Public Health & Safety:** Helping vulnerable populations remain healthy by meeting basic needs for food, shelter, safety, and support;
- 4. Behavioral & Mental Health:** Ensuring Coloradans have accessible, high quality care to address the impacts of the pandemic on behavioral and mental health;
- 5. Affordable Housing:** Revitalizing communities and providing safe, stable housing that Coloradans can afford;

- 6. Reducing Homelessness:** Supporting those that are unhoused through immediate and long-term support;
- 7. Capacity to Serve Coloradans:** Making infrastructure and process improvements so state systems can deliver needed services more efficiently and effectively; and
- 8. Broadband:** Laying the infrastructure needed to provide broadband across the state.

Colorado Forward

Colorado's economy has experienced a robust recovery from the pandemic-induced recession. Measures of both the overall economy and consumer spending show that the economy has recovered from its steep decline during the recession. The state is also entering the phase of ensuring SLFRF investments are used to truly make lasting transformative change and prepare Colorado's economy to maximize other federal investments and create sustaining infrastructure and lasting change.



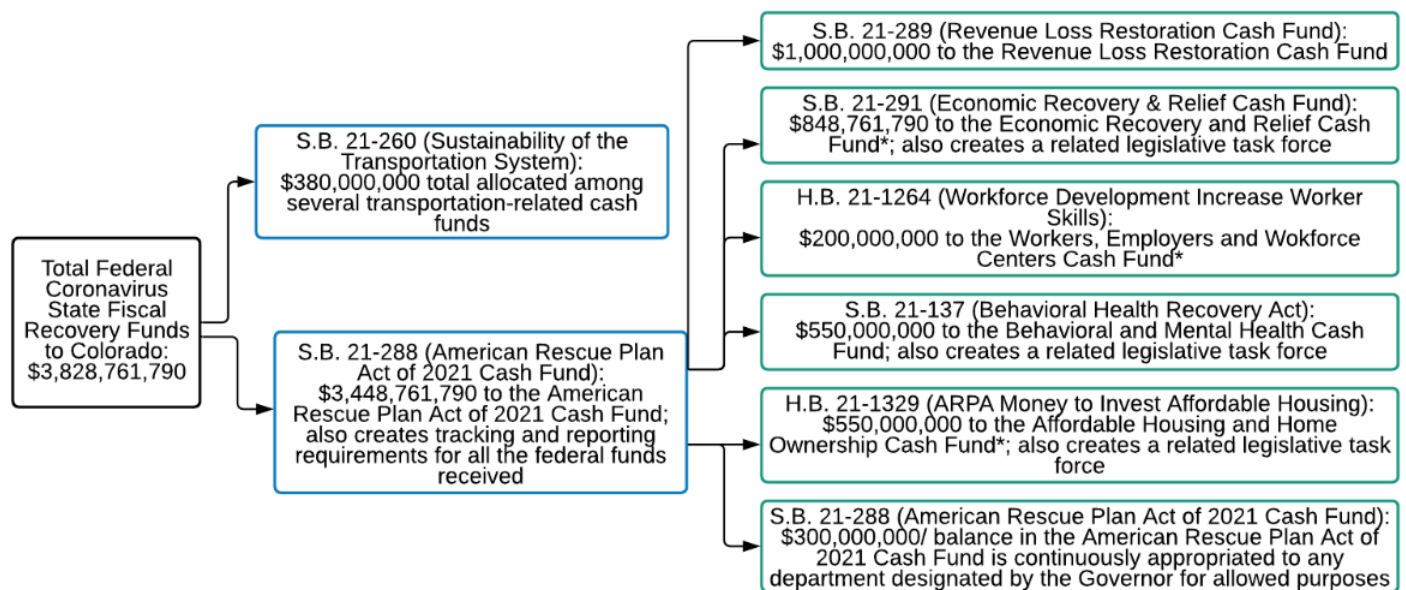
III. THE LEGAL AND FINANCIAL FRAMEWORK FOR SLFRF IMPLEMENTATION

FOR SLFRF IMPLEMENTATION

During the 2021 regular legislative session, the General Assembly adopted multiple bills that established an overall framework for use of the federal Coronavirus State Fiscal Recovery Fund money by transferring the money into cash funds with distinct purposes. For some of the funds, more specific uses were also determined during the 2021 session. Uses for the remainder of the funds were informed by the work of several task forces that were also established through bills adopted during the 2021 legislative session.

The following chart and table shows the initial allocation of all of the federal funds into state cash funds and the creation of the legislative task forces. As shown in the chart, all \$3.8 billion of federal Coronavirus State Fiscal Recovery Funds received by Colorado were deposited into cash funds with designated uses during the 2021 legislative session. Funds for SB21-260, Sustainability of the Transportation System, are in a separate cash fund and categorized as “revenue replacement.”

Note: One piece of 2022 legislation, HB 22-1411, enacted multiple transfers between the cash funds in order to ensure that sufficient funds were available in each particular cash fund to implement the initial framework and recommended investments. For this reason, the below paragraphs outlining total appropriations from each cash fund may be different than this initial 2021 allocation, but the transfer actions did not change the total ARPA SLFRF funding that was ultimately appropriated.



*State General Fund dollars were also deposited into these three cash funds. The amounts shown include only federal funds deposited.

COLORADO STATE SUPPORT FOR

RECOVERY: SUPPLEMENTARY GENERAL FUND INVESTMENTS

In addition to the \$3.8 billion in federal SLFRF dollars allocated to Colorado through ARPA, the Governor and the Colorado General Assembly allocated state general fund money for supplementary investments in Colorado's recovery from the pandemic.

Colorado Recovery Plan Implementation

Prior to the passage of ARPA, Colorado had already begun directing one-time state funding toward meeting goals that would accelerate the state's recovery and invest in Colorado's future. These goals guided state General Fund investments of approximately \$57 million in the 2020 special legislative session and approximately another \$749 million in the 2021 legislative session, for a total of 55 high-impact programs that meet Colorado's recovery needs as identified by the Governor, legislature, state agencies, department leaders, and the people of Colorado.

Known as the Colorado Recovery Plan, Colorado's leaders laid out five goals to meet the challenges at hand:

1. Strengthening small businesses
2. Revitalizing our infrastructure
3. Supporting Colorado families
4. Investing in rural Colorado
5. Developing our workforce

Additional Recovery Focused State General Fund One-Time Investments

In addition to the Colorado Recovery Plan, the Governor and the General Assembly committed state General Fund money in the 2022 legislative session to further expand the scope and impact of SLFRF. Beyond supplementing SLFRF-funded investments, these state funds were used to implement a comprehensive package of one-time investments in budget stabilization, fee relief, workforce development, unemployment insurance, efforts to improve air quality, and capital projects. Some packages are not included in this report because they represent one-time investments aligned with the Governor's priorities rather than a direct expansion of SLFRF-funded projects. Nonetheless, all these state General Fund investments contribute to the health and economic recovery of Colorado communities.

These one-time state investments utilized and expanded upon the existing SLFRF legal framework. Funds were transferred into three SLFRF cash funds: Economic Recovery and Relief; Workers, Employers, and Workforce Centers; and Affordable Housing and Home Ownership.

During the 2022 legislative session, a total of \$464.5 million in one-time investments were made in SLFRF-related programs. This includes a significant increase in State General Fund money in the Affordable Housing and Home Ownership Cash Fund to allow for proper functioning of revolving loan funds, which would otherwise be prevented from timeline restrictions on ARPA spending, and replace ARPA funds the Joint Budget Committee redirected towards state capital projects. Note

that some General Funds were used to refinance 2021 stimulus programs originally funded by SLFRF funds, in order to ensure compliance with most updated Treasury guidelines for use of SLFRF funds. Finally, during the 2023 and 2024 legislative sessions, the Governor and the General Assembly continued to add investments of General Fund dollars into key areas that needed additional investments to improve the recovery from the pandemic. This includes rental assistance and eviction protections, rural healthcare provider access, and additional resources to achieve the state's broadband connectivity goal.

SUMMARY OF CURRENT AND PLANNED USES OF FUNDS BY TREASURY EXPENDITURE CATEGORY

As Colorado continues to move through the eligibility review process for SLFRF, the expenditure categories may change for many programs to best fit with the US Treasury guidance. The sections below provide an overview of the current and planned uses of SLFRF funds by the major expenditure categories based upon the current understanding.

PUBLIC HEALTH (EC1)

During the pandemic, SLFRF allowed Colorado to fill urgent public health staffing shortages, especially in the overburdened areas of behavioral and primary healthcare. Since then, the state has continued to make considerable investments in hiring and training the workforce necessary to address Colorado's behavioral healthcare needs. Moving forward from pandemic recovery efforts, Colorado is utilizing SLFRF funds to make transformative investments in local public health, victim assistance, and school-based health.

NEGATIVE ECONOMIC IMPACTS (EC 2):

While the U.S. economy has bounced back from the pandemic's economic crisis in a multitude of ways, some Coloradans still face the negative economic impacts of the public health crisis. By supporting businesses, investing in the workforce, and keeping families housed and fed, the state seeks to make a transformative and long-term investment in Colorado's economy. Along with initiatives to make higher education more accessible, the state has appropriated SLFRF funds to workforce development, career advancement, and loan programs. These efforts aim to increase avenues for economic mobility and address the long-standing economic disparities intensified by the pandemic. As a key factor in Colorado's recovery, the state has developed a comprehensive approach to affordable housing, including providing Colorado communities with new incentives and funding to construct affordable homes.

PUBLIC HEALTH-NEGATIVE ECONOMIC IMPACT: PUBLIC

SECTOR CAPACITY (EC 3):

The effectiveness of public sector systems relies upon the skill and efforts of the public workforce and, increasingly, accessible technology that improves internal government operations and external services. During the pandemic, strategies to recruit and retain personnel were crucial to the state's capacity to serve the public, especially in state mental health institutions and public health facilities. The deployment of efficient administrative systems and digital resources has also played an important role in the state's ability to continue providing government services at a high standard during ordinary circumstances and times of urgency.

PREMIUM PAY (EC 4):

All programs under this expenditure category completed their spending by June 30, 2022 and are therefore not included in this year's annual report.

WATER, SEWER, AND BROADBAND INFRASTRUCTURE (EC 5)

The majority of Colorado's SLFRF investments in this expenditure category have centered on broadband infrastructure. Broadband access not only yields economic benefits but enhances a community's quality of life. Telehealth, remote work, and online education all require high-speed and consistent internet connections. Colorado's rugged terrain has often made it difficult to provide rural areas with reliable internet access. Today, SLFRF funding has enabled the Colorado Broadband Office to support reliable, high-speed internet access to residents in local areas and to pursue the goal to connect 99% of Colorado households to high-speed broadband by 2027.

REVENUE REPLACEMENT (EC 6):

According to the methodology established by the US Treasury for determining the amount of revenue states lost during the COVID-19 pandemic, Colorado is estimated to have lost about \$3.69 billion in revenue during the calendar years 2020 and 2021. The ability to categorize SLFRF funds up to this amount as "Revenue Replacement" provides flexibility concerning required reporting and the allowable use of funds toward government services.

The \$3.69 billion estimate of lost revenue is similar to the \$3.83 billion in total SLFRF that the state received. The state continues to match most SLFRF programs with other expenditure categories. As implementation of these programs proceeds and eligibility and expenditure processes evolve, expenditure categories are subject to change.

Core categories of Colorado's work under Revenue Replacement includes supporting staff to manage the oversight of ARPA, IJJA, and other stimulus funds, critical transportation projects, water infrastructure, and investments to stabilize the state budget and prevent cuts to crucial areas.



IV. MOVING COLORADO'S COMEBACK FORWARD: IMPLEMENTATION

Colorado continues to move boldly forward. As the state proceeds to implement stimulus funds and strive toward a better future for Coloradans, processes are refined to ensure that funds are effectively managed and achieve intended outcomes.

OVERSIGHT TO DRIVE EFFECTIVE IMPLEMENTATION

When designing Colorado's approach to pandemic recovery, the state built upon existing infrastructure in addition to creating new capacity to effectively manage and coordinate recovery efforts. The state's strategy has included governance from the State Controller and various offices within the Governor's Office, as well as the creation of an Office of Federal Funds and Strategic Initiatives charged to coordinate Colorado's larger recovery efforts.

The Office of Federal Funds and Strategic Initiatives utilizes a unique model to ensure that Colorado creates and implements economic policies and programs that result in a strong recovery and lasting benefits to Coloradans. The Office of Federal Funds and Strategic Initiatives, framework includes 11 Strategy Officers, who are senior staff embedded in departments that have received stimulus funding. In addition to managing portions of eligibility and compliance review, officers are charged with coordinating oversight of new and existing programs, which can include hiring, procurement, performance management, grant management, and other components.

Through these officers and other office personnel, Office of Federal Funds and Strategic Initiatives can coordinate with agencies on their unique situations and lead the overarching implementation plans for recovery funds. OFFSI also supports cross-functional teams, with a focus on stakeholder engagement, communications, community relations, performance management, and fiscal reporting and compliance.

EFFECTIVE MANAGEMENT OF STIMULUS FUNDING

PERFORMANCE MANAGEMENT

Colorado's overall performance management system is driven by the State Measurement for Accountable, Responsive, and Transparent Government Act, known as the SMART Act, enacted to create an accountable and transparent state government built on clear, measurable performance-based goals. The SMART Act requires that goals are developed and published annually as performance plans, that agencies present those plans and prior accomplishments in front of the General Assembly, and that those goals are used during the development of the annual budget. The Governor's Office of Operations coordinates and oversees the responsibilities and procedures as required by the SMART Act across the executive branch agencies.

As Colorado continues the implementation of SLFRF programs, major program groups have been established across SLFRF and state general fund investments to capture a comprehensive strategic vision that allows for the ongoing development and tracking of performance measures. Colorado has utilized ARPA funds to expand its existing performance management system, and has incorporated more robust data collection, management, and analysis tools. This investment means decision makers receive a comprehensive, government-wide view of stimulus spending and performance metrics, a capacity that will remain after this work has concluded. This performance management

system also allows teams to work with agencies to maximize the use of these combined funds aligned with key major program group goals.

By having major program group goals that are related to both SLFRF and state general funds, Colorado has maintained a consistent vision irrespective of where the funding for these transformative investments originates.

Each major program group is associated with common outputs and outcomes. Many programs formally began in July of 2022 and will continue to be implemented until December 2026, meaning final performance data does not exist for a large number of tracked programs. However, both spending and output data show positive trajectories as leading indicators for many programs based on the predetermined metrics used to define success, such as data collected about a program's reach. Based upon this framework, the Strategy Office and Operations teams will continue to work with agencies to refine goals and methods for data collection, analysis, and evaluation. Furthermore, this framework will be used to advance the state's larger performance management system and integrate measures across funding sources.

Economic Recovery & Resilience

When the COVID-19 pandemic sparked nationwide economic fallout, Colorado quickly responded to both the public health emergency and the economic challenges spurred by the virus. In the first 12 months of the pandemic, Colorado provided nearly \$450 million in State General Fund to help businesses and nonprofits weather the state shutdown and deal with its immediate aftereffects.

Through using SLFRF to reduce the costs on businesses of repaying Unemployment Insurance Trust Fund loans taken out to pay for unemployment payouts caused by the pandemic, investing in infrastructure to expand regional connectivity and revitalize small-town mainstreets, and providing strategic grants and technical support for industries heavily impacted by the shutdown, Colorado invested in its entrepreneurs and businesses and built a robust post-pandemic economy that is resilient and uniquely Coloradan.

Outcomes/Outputs

When evaluating economic recovery and resilience, significant outcomes involve establishing a robust business environment, measured at the county level through metrics like retail and restaurant sales, industry-specific job postings, unemployment rates, hotel occupancy rates, and traveler expenditures. Under this major program group, the state monitors outputs such as the geographic distribution of businesses that receive assistance or funding, the operational continuity of these businesses over specified periods, and an assessment of the tourism dollars' economic impact on the state.

To date, businesses have received support from a variety of state and federally funded programs, which has helped create or preserve over 10,100 jobs.

OUTPUTS	OUTCOMES
• Number of businesses who receive funding support • Number of new Businesses Started • Businesses that maintained operations • Geographic Distribution • Dollars Leveraged/Infused (Tourism, Major Events, etc)	• Healthy business environment, as measured by: • Retail sales by industry & county • Restaurant Sales • Overall jobs by county • Unemployment rate • Hotel occupancy rates • Traveler spending

Workforce

Colorado was one of the fastest states to recover employment levels following the pandemic, reaching pre-pandemic employment levels by March 2022. The state's dynamic economy, consisting of a variety of robust industries, proved adaptive to change and receptive to recovery efforts. However, this job recovery has been uneven, and worker shortages exist in essential fields. To keep Colorado a place where people can thrive, the state is investing in its people. By cultivating a skilled and resilient workforce capable of overcoming future challenges, the state aims to make Colorado the state of choice for employers seeking a talented and adaptable workforce.

During the pandemic, the healthcare industry was the most severely affected by workforce shortages. A 2021 analysis projected that the state will have a shortage of more than 54,000 entry and mid-level healthcare workers and more than 10,000 registered nurses by 2026. Colorado bolstered workforce training and support programs to recruit new workers to these fields and several others with SLFRF, resulting in a 2024 study finding Colorado will be ahead of most other States by 2028 in overall healthcare workforce, with projected surpluses in not only registered nurses (+2,000), but also physicians (+383) and nursing assistants (+1,000). These findings show that Colorado spent our SLFRF dollars wisely and are delivering better healthcare for Coloradans as a result of these investments.

Outcomes/Outputs

The primary outcome of interest for the workforce major program area will be maintaining the current low unemployment rate across Colorado. Intermediate outcomes of interest are contributing to the estimated need of 54,000 healthcare workers by 2026, continuing the growth in post-secondary credential attainment rate, and reducing the unequal job-growth concentration through monitoring job advertisements by county.

To date, workforce programs have trained and expanded the skillsets of more than **46,000 Coloradans**. Utilizing regional community colleges and workforce centers, regions have tailored training offerings to the needs of the local workforce. Additionally, more than 1,900 stipends have been awarded through the student educator residency program, helping to create a pathway to full licensure for paraprofessionals and other non-traditional educators. Loan forgiveness has also made teaching more economically feasible for 3,425 teachers.

OUTPUTS	OUTCOMES
- Jobs created/retained - New training/credentialing programs added - New apprenticeships available - Training program enrollments - Scholarships Awarded	- Primary: Maintained reduction in Unemployment Rate (by county) - Intermediate: Add 54,000 healthcare workers by 2026 - Intermediate: Post-secondary credential attainment rate - Intermediate: Job ads by county

Public Health & Safety

Access to care can be a crucial factor in determining public health outcomes, as evidenced by the disproportionate impact of the COVID-19 pandemic across Colorado. Residents in rural and minority communities, where healthcare is often more difficult to receive, suffered higher death tolls and infection rates. With this in mind, access to care has become a focus of Colorado's recovery response and its public health vision for the future.

Now that the state has the ability to look beyond responding to the COVID-19 public health emergency, Colorado has focused on ARPA-funded programs that advance healthcare equity. Since the whole person is a critical component of public health, ARPA funds have been invested in food banks, energy assistance, non-COVID-19 immunization efforts, domestic and family violence support, and crisis assistance and response in addition to more traditional healthcare initiatives.

Outcomes/Outputs

The primary outcome of interest in the public health area is improved access to care, with intermediate outcomes being COVID-19 survival rates by demography and geography as well as community hospital and ICU capacity. Outputs center on measures related to the availability, quality, and accessibility of care.

As of 2024, Colorado has spent the majority of SLFRF dedicated to Public Health and Safety programs in combating the COVID-19 pandemic. During the public health emergency, these funds were critical in enabling the state to implement initiatives to combat the virus. Today, the state is continuing to capitalize on SLFRF by furthering the broader public health and safety programs it launched as a part of its public health recovery efforts.

OUTPUTS	OUTCOMES
- COVID-19 Testing Rates - Vaccine Rates - Distance to Care - Availability of Care - Quality of Care - Victim Interactions/Services	- Primary: Improved access to care - Intermediate: COVID survival rates - Intermediate: Available hospital/ICU capacity

Behavioral and Mental Health

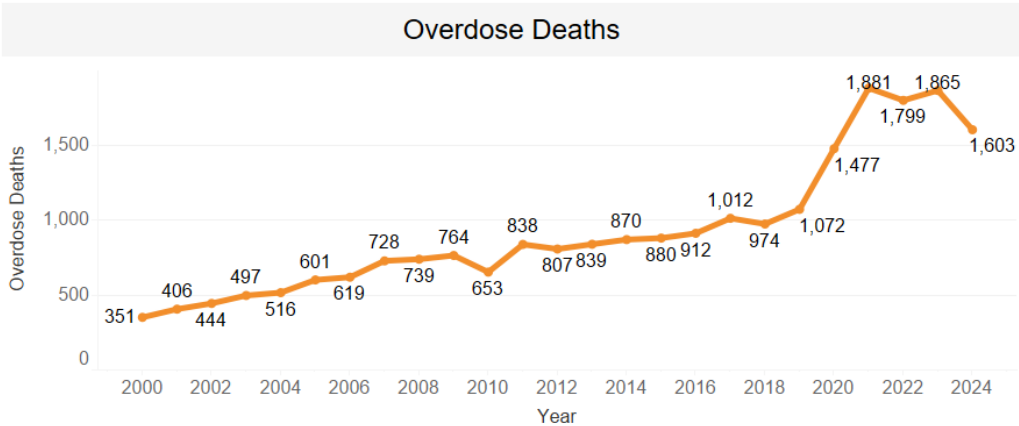
Colorado has made great strides in creating a statewide behavioral health system that serves all people who need it, in no small part due to the once-in-a-generation funding provided through SLFRF. As of 2025, the state's Behavioral Health Administration (BHA) has utilized ARPA funding to award more than \$180 million in grants in support of more than one hundred behavioral health organizations.

With the support of federal stimulus funds, the state has worked to expeditiously and thoroughly address behavioral health issues exacerbated by the pandemic. BHA released a comprehensive strategic plan in early 2023. The state has leveraged stimulus funds to increase state-funded beds in medical facilities, decrease distance to healthcare in underserved and rural communities, and provide training and credentialing for Colorado’s behavioral health workforce.

Outcomes/Outputs

The primary outcome of interest for the public health major program group is improved access to care. Output metrics will require programs to show quantifiable improvements in average or median distance to care, availability of care, and/or quality of care relative to the program design.

In order to provide top-quality behavioral healthcare throughout the state, another output being monitored is the training and credentialing of providers. More than 3,800 health providers have received training on substance use to date. The Colorado Consortium for Prescription Drug Abuse Prevention, among several other organizations, used ARPA funding to provide training and education for healthcare professionals on safe opioid prescribing, pain management, and substance use disorder treatment. To accomplish this, the Consortium developed 10 new education modules, including topics on fentanyl, opioid prescribing for dentists, and benzodiazepines. All together, Colorado’s interventions appear to be having an impact. Colorado saw a 24% decrease in opioid related deaths in 2024 over the peak in 2023, compared to an overall drug overdose reduction of 14% during that same time period. While we are still seeing twice as many opioid related deaths as pre-pandemic levels, this downtick is promising.



OUTPUTS	OUTCOMES
- Distance to Care - Availability of Care (ie: # of beds etc) - Quality of Care: Provider Training/ Credentialing	<i>Primary:</i> Improved access to care (distance to care, availability of care, & quality of care) <i>Intermediate:</i> Safety in Congregate Care <i>Intermediate:</i> Lives saved (ex. suicide rate reduction, overdose death reduction)

Affordable Housing

Demand for housing has outpaced supply in Colorado, leading to increased housing prices and increased rates of homelessness. Voters approved Proposition 123 in 2022, which will increase the number of affordable housing units in Colorado. Paired with SLFRF and ARPA funds, the state’s

During the pandemic, Colorado deployed unprecedented levels of federal and state support to keep families in their homes, aiming to avoid the lifelong physical, mental, and behavioral health issues that often arise from housing instability. With the support of ARPA funding, the number of total families helped with rental or mortgage assistance has also grown each year from June 2022 to June 2024. Currently, Colorado is focusing on directing SLFRF and other ARPA funds toward long-term housing affordability.



The primary outcome of interest for the affordable housing major program is a reduction in the average housing burden of Coloradans, broken down by geography. Intermediate outcomes include a reduction in the number of evictions and increase in the number of housing units per-capita in a given geographic area. As of June 2024, the state contracted for 13,274 units of affordable housing. The outputs of this major program area will be the number and geographic distribution of affordable housing units constructed and the number and distribution of households receiving housing aid.

Reducing Homelessness

Homelessness has been a longstanding nationwide challenge, but the problem significantly escalated with the arrival of the COVID-19 pandemic. Solving homelessness requires a multifaceted strategy, involving close collaboration between multiple state agencies, local governments, nonprofits, businesses, and other entities. The state is also taking action with highly related issues such as mental healthcare and high housing costs. To fund projects dedicated to ending homelessness, Colorado uses a combination of funding sources and state funds in addition to SLFRF.

In 2020, the Office of Homeless Initiatives within the Colorado Department of Local Affairs, completed its Playbook for Ending Homelessness as a statewide strategy on this issue. The playbook outlines the state’s three key aims in utilizing SLFRF investments: decrease inflow into homelessness, decrease time actively homeless, and double the rate of placement into stable housing. As the state works to implement these strategies, Colorado has invested in evidence-based projects at both the local and state levels, focusing on more immediate impacts as well as long-term solutions.

Outcomes/Outputs

The primary outcome of interest is reducing the number of people experiencing chronic, unsheltered homelessness and the intermediate outcome of interest is improved “access to care” capacity. The outputs focus on the evidence-based practice of Permanent Supportive Housing, the delivery of critical services, and the number of communities adopting proven strategies.

OUTPUTS	OUTCOMES
• Number of permanent supportive housing units added • Number of sheltered individuals • Number of people served	• <i>Primary:</i> Reduction in the number of people experiencing homelessness • <i>Intermediate:</i> Improved “Access to Care” Capacity

Capacity to Serve Coloradans

The pandemic provoked many changes to the way state government functions and necessitated rapid change in how programs were delivered. Since people look to the government in challenging times, the state recognized the importance of providing quality service while maintaining trust and accountability. For this reason, targeted, temporary, and limited investments were made to expand general government operations and meet temporarily increased needs. These investments kept vital services, such as 24/7 facilities, operating and maintaining quality care and ensuring safety for Coloradans during the public health crisis. Furthermore, SLFRF is still making a difference through the impacts of direct program funding, improved systems, and new modes of service delivery.

Outcomes/Outputs

The primary outcome of interest for the capacity to serve Coloradans major program group is the dollars saved by Coloradans by accelerating infrastructure investments in roads, state facilities, and IT upgrades, and ensuring these investments do not add to the long-term size of government. Intermediate outcomes include keeping the full-time equivalent (FTE) to program ratio low by hiring temporary staffing and the successful implementation of ARPA funding to benefit all Coloradans. The outputs for this major program group include the number of programs that are adequately staffed to deliver services, the percentage of new programs operating, and the amount of capital investment made to the state.

OUTPUTS	OUTCOMES
• Program Staffing Levels • New State Programs • Admin, Infrastructure, and IT Systems	• <i>Primary:</i> Dollars Saved • <i>Intermediate:</i> Successful ARPA Administration • <i>Intermediate:</i> Temporary FTE to Program Ratio

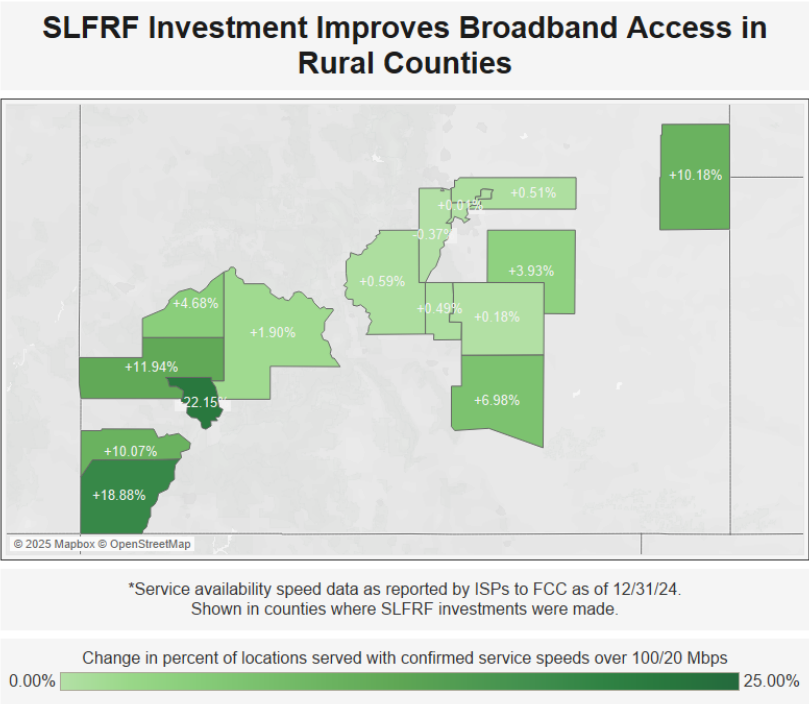
Broadband

The pandemic has permanently changed the way people interact, elevating the necessity of internet connectivity in people’s daily lives. The major shift of healthcare to telemedicine models, employment to work from home options, and even the weekly family phone call to a virtual visit during the past three years has elevated high-speed internet as a necessity for all Coloradans. However, Colorado’s mountainous terrain and way of life created unique challenges to connecting every home and office to broadband.

Colorado is deploying SLFRF funding to develop broadband infrastructure in high-cost and tribal areas, and investing in building the foundation for deployment of increased broadband infrastructure funding over the next few years. These projects are essential to success in all of other major programs, from economic growth, to affordable housing and solving workforce shortages. Connectivity is the heart of life in Colorado going forward.

Outcomes/Outputs

The primary outcome of interest for the broadband major program area is to increase the percentage of households connected to high speed internet. Utilizing a variety of funding sources, including \$68 million in SLFRF, \$970 million in direct federal BEAD and CPF funding, and \$18 million in state funding, the state’s goal is to connect 99% of units with 100/20 Mbps symmetrical broadband service by 2027. Today, that number stands at 95.8%. The outputs for this program will be the number and geographic distribution of grants issued to build infrastructure, the total number of miles of cable laid, and locations served.



OUTPUTS	OUTCOMES
- Grants Issued - Fiber laid - Locations served	Primary: Percent of Colorado households connected to high speed broadband

USE OF EVIDENCE

Colorado continues to be a leader in the use of data and evidence in state government. Strong leadership, performance management, and continuous process improvement are critical pieces to this success and strong and equitable outcomes. In 2023, Results for America again recognized Colorado as a leading state for its use of data and evidence in key areas of governance.

Colorado's Office of State Planning and Budget (OSPB) is committed to operationalizing and ensuring the State's commitment to evidence-based decision making (EBDM). In partnership with the Colorado Evaluation and Action Lab (Colorado Lab) at the University of Denver, the state is actively building a culture of evidence-based decision making. EBDM is defined as the intersection of the best available research evidence, decision-makers' expertise, and community needs and context and recognizes that research evidence is not, nor should it be, the only contributing factor to policy and budget decisions.

To build capacity within state government, the Colorado Lab conducted training for performance managers and other leaders from across state agencies on how to incorporate EBDM and theories of change into agency budget processes. The Colorado Lab also presented at a meeting of SLFRF Strategy Officers to help them support their agencies in applying EBDM to decisions large and small every day.

The Colorado General Assembly codified EBDM in statute in HB24-1428, "Evidence-Based Designations for Budget." In addition, the bill defined "evidence-based" programs and practices as those that are "evidence-informed," "promising," or "proven." These definitions evolved out of the Steps to Building Evidence, shown below, which have been employed systematically in the budget development process and the Governor's budget submission for several years. The Steps to Building Evidence help executive branch departments think about evidence-building as a process, while the evidence designations in HB24-1428 characterize the quality of the existing evidence on a program or practice. "Evidence-informed" refers to a program or practice with existing research evidence at Step 3, while "Promising" has existing research evidence at Step 4, and "Proven" at Step 5.

The Colorado Lab is in the process of providing additional training to OSPB staff and executive branch agencies around complying with HB24-1428 in budget requests. Simultaneously, the Colorado Lab is working collaboratively with the Governor's Office of Operations to support several agencies in embedding their strategic goals into theories of change. The Governor's Office will continue to look for opportunities to build capacity within the executive branch to use data and evidence to improve decision making.

Over the past several years, the Governor's Office has also worked with the Colorado Lab to promote the use of evaluation in the implementation of SLFRF and the development of legislative proposals. This partnership work has included:

- Direct assistance to agencies in developing evidence based practices and theories of change, development of evaluation RFPs, identification of data reporting needs and techniques, and working on how grantee reporting can align with evidence creation;
- Analysis of legislative programs that are strong for evaluation and work to integrate funding for evaluation into the program's larger budget; and
- Ongoing guidance and support to develop evidence-building activities on SLFRF and related investments.

COMMUNITY ENGAGEMENT

Even before taking office, Governor Polis held a deep commitment to the idea that authentic community engagement was critical to effective public service and governance. In addition to the expectation that all agencies and departments regularly engage their stakeholders, consumers and constituents, the Polis Administration created the Community Engagement Department as part of the Communications Team to focus on ensuring that various constituency groups are engaged in government and have regular correspondence and shared activity with the administration. Members of Colorado's legislature also engage regularly with their constituents through in-person and, during the pandemic, virtual town-halls, community input sessions, and other opportunities for dialogue.

In April 2021, as Colorado state leaders proceeded with crafting a stimulus bill for economic recovery and officials in Washington, D.C. finalized the details of the American Rescue Plan Act, an important question arose — how to maximize the impact of these funds. To prepare to face this challenge, Governor Polis, in collaboration with State Treasurer Dave Young, State House and Senate Leadership, and legislators from both sides of the aisle convened a series of meetings to hear directly from Coloradans from across the state's diverse communities, industries, and areas of interest. The state leaders had the simple, yet ambitious, goal to incorporate the varied perspectives, experiences, and expertise of thousands of Coloradans in deciding how to focus the use of state and federal stimulus funds.

The Build Back Stronger (BBS) listening tour was designed to gather this input and assist state leaders in prioritizing the allocation of approximately \$3.8 billion in ARPA funds, within federal guidelines. Build Back Stronger listening sessions were scheduled across seven geographical regions and ten additional audience or topic specific sessions were held.

These listening sessions gathered the input of thousands of Coloradans directly and the public was invited to share additional thoughts through a dedicated website. That online forum generated thousands more comments, letters and suggestions while dozens more organizations, trade groups or industry associations submitted letters, reports or input. All of this public input was incorporated into a 194 page report that was shared with the Governor, Treasurer, State House and Senate, and the general public. Following that report's publication, members of the State House and Senate held a series of internal discussions as well as meetings with the Governor's Administration and other state leaders to craft a spending agenda that was responsive to the input from and needs of the people of Colorado.

Interim Committee Public Input Process

The Interim Committees discussed previously are one of numerous efforts to ensure public and key stakeholder engagement was, and continues to be, considered in the investments made toward the state's recovery.

The **Affordable Housing Transformational Task Force** consisted of a bipartisan cohort of ten legislators from Colorado's General Assembly and six state agency directors. A fifteen member subpanel of diverse affordable housing experts was appointed to advise the task force. Additional insights and input were provided through a public survey, stakeholder participation, and public testimony.

The **Behavioral and Mental Health Transformational Task Force** was composed of legislators, executive branch representatives, and a diverse group of behavioral health practitioners and experts.

This task force and subpanel undertook a deliberative and transparent process with public input. At the outset of their process, a public input survey was developed and deployed by the Colorado Consortium for Prescription Drug Abuse Prevention and Mental Health Colorado to understand the priorities and concerns of the general public regarding Colorado's behavioral health system. Results were presented to the Task Force and incorporated into their recommendations. After each interim committee submitted its report of recommendations to the Governor and the General Assembly, the recommendations were transformed into legislation in the 2022 session.

In Colorado, every bill receives a public hearing by one of the legislature's committees. Coloradans have the opportunity to express their views and have them incorporated into the official legislative record and amended into legislation.

LABOR PRACTICES

Colorado applies strong workforce and labor practices to infrastructure projects, and particularly for projects funded under the SLFRF infrastructure expenditure category. For capital projects approved during the 2022 session under BH22-1340 and that will be categorized as government services, the Colorado State Architect is providing guidance on Davis Bacon requirements. The state regularly works to include robust labor standards that promote effective and efficient delivery on projects while supporting employment opportunities for workers and continuing Colorado's economic recovery.

During the 2019 legislative session, Colorado passed Senate Bill 19-196, which implemented a prevailing wage and apprenticeship program for public projects that do not receive federal funds. Any construction contract awarded for \$500,000 or more is subject to the requirements of prevailing wage and any public project construction in the amount of \$1 million or more is required to comply with the apprenticeship utilization requirements of C.R.S. §24-92-115.



V. PROJECT INVENTORY

The following is an inventory of projects that have been submitted to US Treasury with expenditures occurring within the performance period of this report. It does not include projects that are still going through Colorado's eligibility review process (i.e. projects that are in recently passed bills).

PROJECT INVENTORY								
PROJECT IDENTIFICATION NUMBER	PROJECT NAME	DESCRIPTION	EC CATEGORY	MAJOR PROGRAM GROUP	PROGRAM WEBSITE	EVIDENCE BASED INTERVENTION INVESTMENT	SUM OF REVISED BUDGET AMOUNT	TIMELINE
ADA010	Office of the State Controller - ARPA Compliance Expenses	This project will support contracted vendors at the Office of the State Controller to assist with the monitoring and compliance of the American Rescue Plan Act SLFRF programs for the spending period. The vendor will assist the State in interpreting Treasury Guidance, communicating that guidance to agencies, monitoring SLFRF funds, and providing training on risk and compliance with Treasury requirements. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	7.1	Capacity to Serve Coloradans	None	0.00	4,626,724.41	12/30/26
ADN010	Administration of Nonentitlement Unit of local government (NEU's)	This project supports administrative costs and 1 FTE at the Department of Local Affairs to administer ARPA funds to non-entitlement units of local government. The division will use the funds during fiscal years 2021-23 to ensure compliance, distribute the first and second tranches of the recovery funds, and assist recipients in understanding federal requirements. These actions are required by the Treasury. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	7.1	Capacity to Serve Coloradans	none	0.00	9,853.87	12/31/22
ADU010	ARPA Administration Costs	The Department received funding to pay for start-up costs related to creating administrative infrastructure for ARPA-related projects. The funding was to hire (a) human resources staff associated with the hiring of other positions associated with ARPA spending, (b) accounting staff associated with tracking expenditures and developing reporting associated with ARPA spending and (c) procurement staff associated with writing and executing contracts associated with ARPA spending.	7.1	Capacity to Serve Coloradans	https://hcpf.colorado.gov/arpa	0.00	80,000.00	09/30/21
ADW010	ARPA Investment Fund Management	This project will support access to investment analytics services necessary to manage the expanded state portfolio of SLFRF and other ARPA award amounts by the US Department of Treasury. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	7.1	Capacity to Serve Coloradans	treasury.colorado.gov	0.00	47,207.42	04/19/23
NED020	Concurrent Enrollment Expansion and Innovation Grant Program	The Concurrent Enrollment Expansion and Innovation Grant Program provides grant funding to local educational agencies so they may expand access to and/or to develop innovations to concurrent enrollment opportunities for K-12 students. Concurrent enrollment is defined as the simultaneous enrollment in both high school and college courses. This grant program assists high school students by allowing them to earn postsecondary credit while still in high school, saving the students and their families money. In order to address the educational disparities, in part caused by lost instructional time, this program provides funding to schools to innovate how students are concurrently enrolled to meet the new needs of students after the COVID-19 pandemic-induced remote learning. The overall outcome of all of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans. This grant program also helps to achieve the CDE strategic plan goal: Students graduate high school with knowledge, skills and experience needed for career and college success.	2.27	Workforce	http://www.cde.state.co.us/postsecondary/ceexpansiongrant_slfrf	1,750,000.00	1,291,680.86	06/30/23
NEE040	SBDC Small Business Technical Assistance	This project will provide equitable access to capital for small business owners across the State. The program will consist of four major components: 1) Specialized access to capital training for small business 2.) Training programs and one-on-one technical support/consulting to help small businesses navigate available dollars/ programs, assistance with subsequent applications, and follow-up with successful implementation of dollars 3.) The development of technology and tools to reach more small business owners 4.) Assistance in obtaining the needed designations and certifications, training on how to best leverage and market the certifications, and support in procuring new small business contracts. This project will lay the foundation for a long-standing technical support system in assisting small businesses with finding and securing the needed capital to start, grow, and succeed in their Colorado small business endeavors.	2.30	Economic Recovery & Resilience	https://oedit.colorado.gov/programs-and-funding?search_api_fulltext=technical ; https://oedit.colorado.gov/colorado-small-business-development-center-network ; https://choosecolorado.com/key-industries/advanced-manufacturing/ ; https://oedit.colorado.gov/colorado-startup-loan-fund ; https://oedit.colorado.gov/employee-ownership-consulting ; https://oedit.colorado.gov/rural-technical-assistance-program ; https://choosecolorado.com/key-industries/advanced-manufacturing/	4,169,507.00	4,169,507.00	12/31/26

NEE080	Strategic Fund - Outdoor Industry Impact Fund: Small Business	This project is part of a larger fund that will support businesses and nonprofits in the outdoor recreation industry with recovery from the impacts of the pandemic. In combination with project NEE110 (Strategic Fund - Outdoor Industry Impact Fund: Non-Profit), this fund will provide a total of \$1.8M in grants to at least 23 businesses/nonprofits to support business operations - with the goal of creating/retaining at least 50 jobs. Additional funds will be used for grant management. This program would focus on businesses that have endured a negative economic impact of the pandemic, and need assistance to return to pre-pandemic levels of production and revenue. Outdoor recreation businesses are facing lagging hardships due to pandemic impacts on supply chains, availability of labor, and warehousing needs. Providing direct-to-business grants would help alleviate some of these pandemic impacts. The intended outcome of the State's economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible.	2.29	Economic Recovery & Resilience	https://www.google.com/url?q=https://oedit.colorado.gov/the-outdoor-recreation-industry-impact-fund-oriif&sa=D&source=editors&ust=1686326308089121&usg=AOvVaw28qLtjJ81P8Q0I6ay_J1d8	0.00	1,195,117.00	12/31/26
NEE090	Strategic Fund - Travel, Tourism and Hospitality Industry	This project will promote tourism and the tourism industry through a number of initiatives, including: advertising and marketing promotions partnered with Colorado Destination Marketing Organizations targeting areas impacted by COVID19; five insight-based targeted multicultural campaigns, including translating the Colorado.com website into Spanish to ensure our largest potential audience, LatinX/Hispanic travelers, feel welcome; strengthening the Destination Stewardship program through the creation of technical resources and a sustainable, cooperative platform supporting the education of Coloradans and visitors to protect natural and cultural resources; and, tourism employment promotion through cooperation with the tourism industry to build an educational platform that will direct individuals to Colorado's industry sites to advance skill sets, educational opportunities, and highlight career pathways. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	2.35	Economic Recovery & Resilience	https://oedit.colorado.gov/colorado-tourism-office	0.00	8,629,718.00	12/31/26
NEE100	Strategic Fund - Workforce Resilience Training Assistance	This project will provide skills training to employers and workers who, for a variety of reasons, were particularly impacted by the pandemic and were unable to obtain the skills needed for viable employment and advancement. The Workforce Resilience Training Program supports businesses through two grant programs: the Training & Up-skilling Relief Grant Program, and the New Hires Training Grant Program. The Training and Up-Skilling grant program distributes funding directly to employers via the Colorado Community College system who were unable to provide their employees with the opportunity to gain the skills necessary to perform the basic skills in their roles and/or advance in their careers. The New Hires Training Grant Program targets businesses to train new hires who were either unemployed prior to the pandemic or lost employment during the pandemic and provide them skills-based training and hiring opportunities. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care, and the State's workforce investment spending is to improve the career readiness of all Coloradans, as well as to increase the number of Coloradans achieving post secondary credential attainment.	2.10	Workforce	https://oedit.colorado.gov/strategic-fund-job-growth-incentive	0.00	636,639.00	12/31/26
NEE110	Strategic Fund - Outdoor Industry Impact Fund: Non-Profit	"This project is part of a larger fund that will support businesses and nonprofits in the outdoor recreation industry with recovery from the impacts of the pandemic. In combination with project NEE080 (Strategic Fund - Outdoor Industry Impact Fund: Small Business), this fund will provide a total of \$1.8M in grants to at least 23 businesses/nonprofits to support business operations - with the goal of creating/retaining at least 50 jobs. Additional funds will be used for grant management. This project would focus on nonprofits that have endured a negative economic impact of the pandemic, and need assistance to return to pre-pandemic levels of production and revenue. Outdoor recreation businesses are facing lagging hardships due to pandemic impacts on supply chains, availability of labor, and warehousing needs. Providing direct-to-organization grants would help alleviate some of these pandemic impacts. The intended outcome of the State's economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible.	2.34	Economic Recovery & Resilience	https://oedit.colorado.gov/the-outdoor-recreation-industry-impact-fund-oriif	0.00	804,883.00	12/31/26
NEF050	Distributions to local public health agencies: Food Programs	This is a portion of the local support funding that is available to all local public health agencies. One local public health agency has opted to use funding to support individuals and families, especially BIPOC, elderly, low income, rural individuals with limited access to transportation, and/or migrant field workers to provide greater access to healthy food while they, or their family members, are recovering from COVID infection. This local public health agency serves a county with the second highest poverty rate in the state. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	2.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	16,237.73	06/30/22
NEF070	Distributions to local public health agencies: Child Care	This is a portion of the local support funding that is available to all local public health agencies. One rural local public health agency has opted to use funding for work with a local child care provider to expand capacity to serve more children at the center. The intended outcome of this project is to ensure the youngest Coloradans have the opportunity for social and academic learning. COVID-19 has been difficult on all childcare providers and there are numerous impacts to the youngest children for which the COVID-19 pandemic has existed for all or most of their lives. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	2.11	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	3,897.43	06/30/22
NEF110	Health Workforce Practice-based Education Grants Program	This project will fund the Practice-Based Education Grants Program which will award approximately 50 grants to practice-based health professional training organizations (e.g., hospitals and community health clinics) that agree to increase the number of training slots available to health professions students from accredited Colorado training programs. It will rely on existing partnerships with training institutions, clinicians, clinician groups, healthcare organizations, and others to inform the work. The intended outcome of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, as well as to increase the number of Coloradans achieving postsecondary attainment.	2.36	Workforce	None	0.00	6,535,529.00	12/31/26
NEF130	Healthcare Workforce Recruitment and Re-engagement Effort	This project will provide funding to healthcare employers to support efforts to recruit and re-engage healthcare professionals who have previously left the industry. This project will target distribution of funds to long term care facilities, federally qualified health facilities, and critical shortage healthcare systems to re-engage healthcare professionals. The awards will be dependent on the type of professional recruited with a maximum award of \$25,000 per professional recruited (which aligns with what some hospital trade industry groups have estimated as the cost of health worker turnover, ranging from \$28,000 to \$51,000 per employee), and no more than \$250,000 awarded to any single facility. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality care.	2.36	Public Health & Safety	None	0.00	435,000.00	12/30/26

NEG020	Colorado Opportunity Scholarship- Finish What you started	This funding will create the Colorado Opportunity Scholarship Initiative (COSI), Finish What You Started (FWYS) grant program. Funds will be allocated and distributed to public institutions for direct and indirect support to students with some college, no degree or those that enrolled in but did not attend a postsecondary institution during Academic Year 19-20 or 20-21. This program will increase the number of students who complete their academic programs, and will limit accumulation of excessive educational debt held by these students to complete these programs. This project has a second component (RRG060) that represents the funding that was expended after legislative updates to program eligibility were made in HB24-1465, which awarded funds to recipients under less-strict recipient eligibility requirements allowable under the revenue replacement allowance made in the the American Rescue Plan Act. This project (NEG020) requires students to prove a negative economic impact precisely because of COVID-19, as the cause for not finishing a degree at a Colorado Institution of Higher Education. The intended outcome of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.10	Workforce	https://cdhe.colorado.gov/about-us/divisions/cosi-colorado-opportunity-scholarship-initiative	0.00	24,859,779.56	06/30/26
NEG030	Student Aid Application Completion	This grant program will assist local education providers in partnering with higher education institutions and community-based organizations to help students and families complete the free application for federal student aid and the Colorado application for state financial aid. The intended outcome of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.25	Economic Recovery & Resilience	https://cdhe.colorado.gov/provider-resources/fund-my-future	0.00	411,864.08	06/30/26
NEG050	Colorado Opportunity Scholarship - Displaced Workers Grant	The Colorado Opportunity Scholarship Initiative (COSI) displaced workers grant program ('Back to Work" program) prioritizes workers affected by the COVID-19 pandemic, helping them to reskill, upskill, or complete industry-recognized credentials within the grant term. Support to displaced workers under the program includes: post secondary scholarships, advising services, and connection to the workforce. The goal of this program is to increase the number of workers who attain a certificate/degree while keeping education debt below state average. The intended outcome of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.10	Workforce	https://cdhe.colorado.gov/back-to-work	0.00	13,162,101.91	06/30/24
NEG060	Postsecondary Credential for Disproportionately Impacted Students Administration	This project funds 2.0 FTE, term limited through the end of 2024, to support: administrative, accounting, fraud prevention, reporting and monitoring, procurement and audit compliance related the Colorado Department of Higher Education (CDHE) oversight of SLFRF and direct to agency ARPA federal funds appropriated in HB21-1330, SB21-137, SB21-232, and HB21-1264. This administrative activity supports the workforce related initiatives charged to CDHE. The intended outcome of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.10	Workforce	none	0.00	394,229.85	12/31/26
NEG090	Regional Health Connector Workforce Program	This project will add a traveling health expert to support training/technical assistance to ensure primary care providers understand how to navigate behavioral health resources for their patients. The Regional Health Connector program works to: educate health-care providers on evidence-based and evidence-informed therapies and techniques to enable health-care providers to incorporate such practices in their work and to improve community health; provide support and assistance to primary care providers as a link between primary care services, behavioral health services, public health services, and community agencies to improve community health and health care, including attention to behavioral health needs; assist primary care practices and community agencies in connecting patients with mental health or substance use disorders for support and treatment options; educate health-care providers about preventive medicine, health promotion, chronic disease management, and behavioral health services; and, provide clear information to providers and community members regarding COVID-19 prevention, treatment, and vaccines. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to integrated quality care.	1.12	Behavioral & Mental Health	https://cdhe.colorado.gov/programs-services/cosi-colorado-opportunity-scholarship-initiative	0.00	250,000.00	06/30/23
NEI010	Additional Funding to Anti-Domestic Violence Organizations	The proposed use of these funds is to provide additional funding to Domestic Violence Program-funded organizations to offset funding shortfalls and additional costs related to the COVID-19 pandemic so the organizations can maintain essential services for survivors. The intended outcome of this program is to maintain current programs and increase programs for adults and children in need of direct services.	2.34	Economic Recovery & Resilience	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	0.00	701,254.00	06/30/24
NEI020	Food Pantry Assistance Grant Program	This project provided grants to food pantries/banks across the state in order to provide more food resources to Coloradans and bolster food pantries during a time of increased demand and reduced donations/revenue for food pantries. Food banks/pantries were awarded grants based upon need, geographic coverage, and available funding. The program utilized a third-party vendor to administer and distribute funds to food pantries across the state. The intended outcome of this program is to assist food pantries in purchasing additional food to meet the demand for food assistance.The intended outcome of the State's economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible.	2.34	Public Health & Safety	https://cdhs.colorado.gov/benefits-assistance/food-assistance/food-distribution-programs	0.00	4,714,859.57	06/30/22
NEI030	Behavioral Health Workforce Development Program: Capacity Grants	This project is a workforce development program to recruit, retain, and train the behavioral health workforce to support the behavioral healthcare industry via provider entities in easing the behavioral healthcare workforce shortage in Colorado. Specifically, the funds will be for: Providing capacity-building grants to diversify the safety-net provider workforce and meet the requirements of the behavioral health safety net representing the behavioral healthcare industry. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	2.36	Workforce	https://bha.colorado.gov/resources/workforce-development	1,660,279.61	2,477,919.14	06/30/24
NEI040	Basic Cash Assistance increase for Colorado Works households	This project will provide for a 10% Basic Cash Assistance (BCA) increase for households enrolled in the State's Temporary Assistance for Needy Families (TANF) program, also known as Colorado Works. This project will cover a two year period (and potentially the first few months of a third year) and later be funded by non-SLRF dollars. The outcome of this program is to reduce the impact of inflation on low-income households by adjusting the financial support to keep pace with higher costs.	2.3	Economic Recovery & Resilience	https://cdhs.colorado.gov/colorado-works	0.00	20,324,363.91	12/30/24

NEI050	Round 2 - Additional Funding to Anti-Domestic Violence Organizations	This project provides additional funding to Domestic Violence Program-funded organizations to offset funding shortfalls and additional costs related to the COVID-19 pandemic so the organizations can maintain essential services for survivors. The intended outcome of this funding is to maintain current programs and increase programs for adults and children in need of direct services. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care. This funding is in addition to the funds provided in project ID NEI010.	2.34	Economic Recovery & Resilience	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	0.00	1,489,788.00	12/31/2026
NEI070	Behavioral Health Care Workforce: Innovative Recruitment & Retention Grants	This project creates grant programs for healthcare employers to support recruitment and retention in high-need areas in order to strengthen, diversify, and reduce the administrative burden for the current behavioral health workforce. Grants provide an intervention to address retention and burnout in the behavioral health field to ensure employers have the staff they need to support the public. While burnout in the behavioral health industry has been a long-standing challenge, this issue has reached existential levels as a result of the COVID-19 pandemic. Retention and recruitment grants will address specific challenges by a) assisting to identify root causes of burnout and turnover within organizations, and b) provide employers with the flexibility and freedom to fund innovative and creative solutions to address these problems. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	2.36	Workforce	https://bha.colorado.gov/resources/workforce-development	0	3061419.34	12/30/26
NEI100	Expanding the Colorado Works Subsidized Training and Employment (CW STEP) Program	This project will expand subsidized employment and training opportunities for low-income households with children, living below 200% of the federal poverty level. County human services caseworkers will refer work-ready participants to receive paid work experience and/or training at the prevailing wage for the industry/job. It will be operated in tandem with the existing CW STEP program, contracting funds to counties and third-party partners to operate the program. The outcome of this program is to help participants work toward earning a living wage, securing permanent employment (through obtaining workforce skills and applicable credentials) and creating a brighter economic future for families. The overall outcome of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans.	2.10	Workforce	https://cdhs.colorado.gov/cwstep	0.00	2,950,362.36	12/30/24
NEI110	Substance Use Workforce Stability Grant Program	This project provides grants for substance use disorder (SUD) treatment and recovery providers to support front line SUD workforce employees. Providers may use the funding for temporary salary increases, recruitment and retention bonuses, and other workforce support strategies. The BHA shall prioritize awarding grants to direct care providers that offer same-day or next-day appointments, serve low-income and marginalized populations, or intend to expand the number of individuals they serve. The intended outcome of the State's workforce investment spending is to improve the career readiness of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.36	Workforce	https://bha.colorado.gov/resources/workforce-development	0	8842976.10	12/31/26
NEI120	In-Home and Residential Respite Care Services for Foster Care Children and Youth	This project creates a system of respite options for children and youth involved in the foster care system. This includes three levels of respite support services: 1) short term emergency stays in congregate care settings, 2) short term emergency stays in foster care settings, and 3) services which can provide substitute care and support in the child's home environment. The Department will contract with providers for these services in order to establish a continuum of available bed space and services. The intended outcome is to provide emergency respite options for children and youth in the foster care system and to reduce disruption of placement.	2.13	Public Health & Safety	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	3,828,023.00	12/30/24
NEJ010	Eviction Legal Defense Fund Grant Program	The Eviction Legal Defense Fund Grant Program aims to address inequalities in the availability of legal counsel for low-income households facing eviction. The State awards grants to qualifying non-profit legal services organizations according to a statewide allocation formula based on the annual number of forcible entry and detainer petitions filed in each county or city and county. Grant recipients provide a variety of civil legal services for clients including direct legal representation, mediation services, educational clinics, legal information and advice, and referrals to appropriate persons or agencies. SLFRF funds were appropriated to the program and awarded to existing grantees based on the expectation that more low-income households would seek legal assistance once pandemic-instituted eviction moratoriums expired and court operations returned to normal.	2.2	Affordable Housing	https://www.courts.state.co.us/Administration/Unit.cfm?Unit=eldfgp	0.00	1,429,418.01	12/31/24
NEJ020	Round 1: Local VALE Fund Grant Program (Non-Profits)	Colorado's decentralized local Victim and Witness Assistance and Law Enforcement (VALE) program is unique in the nation. Each judicial district has an independent VALE program overseen by a five-member board appointed by the district's chief judge. Programs award grants to support domestic violence, sexual assault, and child victim programs (among other purposes). The State awarded local VALE boards SLFRF funding based upon financial need compared to existing resources, resulting in 16 judicial districts receiving need-based awards. These additional funds are being used to provide aid to local government agencies in those districts that assist victims and witnesses of crime facing obstacles to recovering from victimization. Funding is specifically focused on assisting individuals whose victimization was made worse by the pandemic to support the additional need resulting from COVID-induced crime and victimization and reduced revenue streams seen during the COVID-19 pandemic. The intended outcome of this program is to meet the immediate needs of victims in each participating judicial district.	2.34	Economic Recovery & Resilience	https://dcj.colorado.gov/dcj-offices/victims-programs/grant-funding-for-agencies/state-vale	0.00	1,939,672.64	06/30/22
NEJ040	Round 2 Local VALE Fund Grant Program (Nonprofits)	Colorado's decentralized local Victim and Witness Assistance and Law Enforcement (VALE) program is unique in the nation. Each judicial district has an independent VALE program overseen by a five-member board appointed by the district's chief judge. Boards award grants to support domestic violence, sexual assault, and child victim programs (among other purposes). For Round 1 of this funding (NEJ020), the State awarded local VALE boards SLFRF funding based upon financial need compared to existing resources, resulting in 16 judicial districts receiving need-based awards. For Round 2, a similar process will occur with current need evaluated during the district allocation process to provide aid to nonprofits which experienced declining funding and/or increased service demand due to COVID-19 economic impacts. The intended outcome of this program is to meet the immediate needs of victims in each participating judicial district.	2.34	Economic Recovery & Resilience	None	0.00	1,832,064.62	06/30/24

NEK010	Investments in Reskilling, Upskilling, and Next-Skilling Workers Program (RUN)	This project will provide support for Coloradans in need of reskilling, upskilling, or next-skilling, by providing assistance to access and participate in short-term training to obtain an industry-recognized credential. Uses of these funds include career counseling, career/academic exploration and planning, tuition, employer-provided training, need-based services, transportation, retention, program implementation/administration/evaluation, and other purposes determined by the state council. This funding will be distributed using the state's regional workforce centers, and existing training providers by the way of referrals to various sectors spread throughout the state's workforce. The intended outcome of the State's workforce spending is to improve the career readiness of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.10	Workforce	https://cwdc.colorado.gov/stimulus-policy/reskilling-upskilling-and-next-skilling-workers-funding	0.00	24,994,040.69	12/31/26
NEK020	Workforce Innovation Act: Local Workforce Areas	"This project allocated funding to local workforce boards distributed through a formula totalling \$17.5M to offer grants that promote innovation in order to improve employment outcomes for learners and workers, including underserved populations, by promoting partnerships and helping prepare Coloradans for well-paying quality jobs. This project includes all activities except for the funding allocated under NEK040, which utilized \$248K to deploy a financial literacy program. The local Workforce Development Boards were allowed to award grants to eligible applicants through a competitive process for: new program development; to expand access to existing programs; for outreach and engagement, especially to marginalized or disproportionately impacted populations; and for career coaching and navigation for individuals. The intended outcome of the State's workforce investment spending is to improve the career readiness of all Coloradans, as well as to increase the number of Coloradans achieving post secondary attainment.	2.10	Workforce	https://cwdc.colorado.gov/stimulus-policy/workforce-innovation-funding	0.00	8,639,956.90	12/31/26
NEK030	Unemployment Insurance Trust Fund Payment (UITF)	This project will provide a \$600M one-time payment to the Unemployment Insurance (UI) Trust Fund and will lower the UI payroll premium paid for by an average small business with 10 employees of \$2,000 over the next 4 years. This infusion of funding will pay down debt accumulated as a result of UI payments to unemployed Coloradans made during the pandemic and will lessen the payments from businesses, allowing our State's employers to create more jobs and save Colorado workers money. The intended outcome of this program is to accelerate the economic recovery by saving Coloradans money.	2.28	Economic Recovery & Resilience	https://cdle.colorado.gov/unemployment	0.00	600,000,000.00	09/30/22
NEK040	Workforce Innovation Act: Local Workforce Areas - Rural Un/Underbanked Services	This project is part of the \$17.5M allocated to local workforce boards. One local workforce board opted to provide a grant to deploy a financial literacy program that aims to assist people that have experienced medical conditions and/or have health problems which affect their personal and financial health or avoid bankruptcy and to navigate through these issues financially. The intended outcome of the State's workforce spending is to improve the career readiness of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.7	Workforce	" https://cwdc.colorado.gov/stimulus-policy/workforce-innovation-funding	0.00	226,522.00	12/31/26
NEK050	Workforce Innovation Act: Coaching Collaborative	This project will provide career navigation and coaching services, which are a valuable component for many Coloradans who utilize workforce centers to find meaningful, high-quality jobs. This funding supports three interrelated activities: funding for coaches, training for those coaches, and outreach efforts. Coaches will be trained to provide culturally relevant services that effectively serve the varied needs of the program's targeted populations: New Americans; Black, Indigenous, and People of Color (BIPOC); individuals without college degrees or with some college and no degree (comebackers); the formerly incarcerated; those displaced from work by Covid-19; and individuals who are age 55+ and older who are looking for career guidance. The intended outcome of the State's workforce spending is to improve the career readiness of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	2.10	Workforce		0.00	3,943,591.41	12/31/26
NEN020	Local Government Planning Grant Program	The Planning Grant Program provides grants to local governments to help them understand their housing needs and adopt policy and regulatory strategies to qualify for the Affordable Housing Development Incentives Grant Program. Of note, the Planning Grant Program can fund housing needs assessments to help local governments guide their policy and regulatory approach to reducing barriers to affordable housing development, but the application for funding must also include work to adopt qualifying strategies from the options listed in the bill or novel, creative or innovative incentives.	2.15	Affordable Housing	https://dlg.colorado.gov/planning-grant-program	3,699,013.00	3,192,054.00	7/1/2025
NEN030	Small Community-based Nonprofit Grant Program	This project creates a new grant program to support small community based nonprofit organizations that have been impacted by COVID-19. The Department of Local Affairs has selected eight regional access partners (nonprofit organizations) to award and monitor grants. Grant recipients can use funds for data collection and technology upgrades, professional development and capacity building, communications and marketing, and existing program expansion. The intended outcome of the State's economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible and accelerate the economic recovery by saving Coloradans money.	2.34	Economic Recovery & Resilience	https://dlg.colorado.gov/nonprofit-infrastructure-grant-program	0.00	32,470,495.52	12/31/26
NEN040	Homelessness Response Grant Program	The project provides grants to local governments and nonprofit organizations to address and respond to the needs of people experiencing homelessness. Communities may invest in a broad range of activities, including services and operational funding for: Street Outreach; Emergency Shelter; Transitional Housing; Bridge Housing; Permanent Supportive Housing; Data Collection, Management, Analysis, and System Integration; Coordination; and Resource Utilization Acceleration. This project will coordinate with the affordable housing resources awarded in the State Grants for Investment in Affordable Housing project to ensure that communities who invest in supportive services for individuals facing homelessness have safe and affordable housing solutions. The intended outcome of all the State's homelessness interventions is to reduce the number of people experiencing homelessness.	2.16	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	20,015,495.08	12/30/26
NEN050	Regional Navigation Campus Grant: Administration	This project will provide funding for staffing and oversight of grants that were awarded to build or acquire, and then operate, regional navigation campuses to respond to and prevent homelessness. The Division of Housing (DOH) will collaborate with the Department of Human Services and Behavioral Health Administration to establish the application requirements, review applications, select a grant recipient, and ensure the grant is only awarded after a fair and rigorous open competition among eligible applicants. The overall goal for the State's Reducing Homelessness major program group is to reduce the number of Coloradans experiencing homelessness, and the overall goal for the State's Behavioral Health major program group is to improve access to behavioral health services for all Coloradans.	2.18	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	347,064.00	12/31/26

NEN060	Repurpose of the Ridge View Campus for Homelessness Response	This project will repurpose the decommissioned Ridge View juvenile corrections campus into the Ridge View Supportive Residential Community to provide transitional housing, a continuum of behavioral health service treatment, medical care, vocational training, and skill development for Coloradans experiencing homelessness who require treatment for behavioral health and substance abuse disorders. The Division of Housing (DOH), in collaboration with the Behavioral Health Administration and the Department of Human Services, will develop a master plan, including a financial plan for start-up and ongoing operational costs, that will utilize public or private contractors to establish the Ridge View Supportive Residential Community at the Ridge View campus. The overall goal for the State's Reducing Homelessness major program group is to reduce the number of Coloradans experiencing homelessness, and the overall goal for the State's Behavioral Health major program group is to improve access to behavioral health services for all Coloradans.	2.18	Reducing Homelessness	engagedola.org/ridgeview	1,937,705.05	1,937,705.05	12/31/26
NEN110	Montrose County Village on San Juan	The Village on San Juan, located in Montrose County and is a new construction affordable housing project that includes a total of 45 single family detached housing units. 30 of the units will be permanent supportive housing dedicated to youth exiting foster care and seniors who are at-risk of or experiencing homelessness.	2.16	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	680,149.97	12/30/26
NEN120	Pitkin County Response Shelter	The Response Domestic Abuse shelter is a new construction of a 24 bed facility that will serve as the first shelter for residents living in the Roaring Fork Valley. The facility will consist of 5 efficiency units and 2 rooms for single adults. Each unit will have its own bathroom and kitchenette with access to a communal kitchen and living space. Response anticipates serving 40-50 survivors in shelter and an additional 200 clients through services at the facility. There is no maximum length of stay at the Response Domestic Abuse shelter with the goal for participants to have a safe and permanent housing placement when they leave the facility.	2.16	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	1,473,533.06	12/30/26
NEN130	El Paso County Helen Hunt Campus	This project will build affordable housing units, as a part of the larger investment of \$105M allocated in HB22-1377. Catholic Charities of Southern Colorado will rehabilitate a two story building previously used for commercial space into 24 multi-sized family apartments for transitional housing for families with children experiencing homelessness. Participants will be engaged in on-site wraparound supportive services through Catholic Charities as well as connections to health and employment services. This project will expand the transitional housing inventory in the region and help to bring families into safe temporary housing. The intended outcome of all the State's homelessness interventions is to reduce the number of people experiencing homelessness.	2.16	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	183,434.95	12/30/26
NEN140	Arapahoe County Ready to Work Englewood	Bridge House's Ready to Work program will utilize funds for site improvements and rehabilitation of a building to be renovated into a 50 bed semi-private dormitory and program/training facility to extend the Ready to Work program that is currently operating in Aurora and Boulder. The program will serve people experiencing homelessness in the Tri-Cities area of Denver metro (Englewood, Sheridan, and Littleton). Participants will have paid employment and job training opportunities in the Bridge House social enterprise and will receive case management support services including recovery services and housing counseling.	2.16	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	280,794.49	12/30/26
NEN150	Jefferson County Recovery Works	Recovery Works will leverage funds to assist with the acquisition and non-substantial rehabilitation of a motel in Jefferson County. The 32 unit motel will be converted into bridge housing for people experiencing homelessness. The program will quickly be able to serve 33 chronically homeless persons coming from unsheltered homelessness. The project will target adults who have complex barriers to housing stability (disabilities, criminal justice involvement, behavioral health needs) and need a bridge housing placement to end homelessness as quickly as possible. Recovery Works	2.16	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	721,465.44	12/30/26
NEN520	Regional Navigation Campus Grant: Aurora Regional Navigation Campus	This project will provide funding for staffing and oversight of grants that were awarded to build or acquire, and then operate, regional navigation campuses to respond to and prevent homelessness. The Division of Housing (DOH) will collaborate with the Department of Human Services and Behavioral Health Administration to establish the application requirements, review applications, select a grant recipient, and ensure the grant is only awarded after a fair and rigorous open competition among eligible applicants. The overall goal for the State's Reducing Homelessness major program group is to reduce the number of Coloradans experiencing homelessness, and the overall goal for the State's Behavioral Health major program group is to improve access to behavioral health services for all Coloradans.	2.18	Reducing Homelessness	https://cdola.colorado.gov/open-request-applications-rfa	0.00	15,360,852.00	12/31/26
PHA010	Address Confidentiality Program Participant Data Removal	This project will contract with an online data removal service to supplement the state-funded Address Confidentiality Program. This program provides survivors of domestic violence, sexual offenses, and/or stalking with a legal substitute address and mail forwarding service in order for them to safely interact with all state and local government agencies to protect the location of a survivor's actual address and reduce the risk of future harm. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality care, including victims assistance.	1.11	Public Health & Safety	None	0	500,000.00	12/31/26
PHA030	State Employee COVID-19 Testing - Administration Funds	The Department of Personnel & Administration (DPA) received this allocation from the funds authorized through S.B. 21-288 for the implementation, administration, and operation of a COVID-19 State Employee Testing program supported by the federal American Rescue Plan Act (ARPA) between August 2021-September 2022. Funds will be utilized for the hiring of temporary FTE and Vendor Staff and procurement of Tracking and Reporting Software, including the following staff: Program Manager, Operations Technical Director, Communications Specialist, Customer Service Specialist [2], Vendor Provided Staff [4], and a Tracking and Reporting System. The intent of this program is to provide a safe working environment and reduce the potential for COVID 19 exposure for State employees reporting in for in person work. The intended outcome of this project is to ensure that Coloradans continue to have a State government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	1.2	Public Health & Safety	None	0.00	298,617.80	10/31/22

PHC010	Expand Medication Assisted Treatment in Prisons	This project will expand the medically assisted treatment (MAT) program to eleven state correctional facilities (Sterling, Denver, Ark Valley, Limon, Fremont, Arrowhead, Four Mile, Trinidad, Rifle, Delta, and Buena Vista). These funds will pay for the required renovations, hardware, software, and vaults to store the medications at each of the Department's facilities. The program will provide continuity of care for inmates with opioid use disorder (OUD) between the institutional settings and/or community-based treatment in order to mitigate the illness and suffering surrounding the acute withdrawal of individuals with opioid use disorder, and facilitate the long-term treatment and recovery of individuals upon release. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.13	Behavioral & Mental Health	None	6,000,000.00	500,651.99	12/30/24
PHD010	Round 1: Expanded Behavioral Health Care Professional Matching Grant Program	This project expands the State funded School Health Professional Grant Program that provides funds to enhance the availability and capacity of school health professionals (School Nurses, School Psychologists, School Social Workers and School Counselors) in both elementary and secondary schools. These funds can be used by eligible education providers to: increase the presence of licensed school health professionals to provide behavioral health education and intervention to students;provide training and resources to school staff for the implementation of evidence-based programming for behavioral health education and care for all students; and, allow school health professionals to connect students enrolled in elementary and secondary schools with services provided by community-based organizations for treatment and counseling. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	School Health Professional Grant Program - State and Local Federal Recovery Funds (SLFRF)	15,000,000.00	2,018,638.52	12/31/26
PHD020	Round 2: Expanded Behavioral Health Care Professional Matching Grant Program	This project expands the State funded School Health Professional Grant Program that provides funds to enhance the availability and capacity of school health professionals (School Nurses, School Psychologists, School Social Workers and School Counselors) in both elementary and secondary schools. These funds can be used by eligible education providers to: increase the presence of licensed school health professionals to provide behavioral health education and intervention to students;provide training and resources to school staff for the implementation of evidence-based programming for behavioral health education and care for all students; and, allow school health professionals to connect students enrolled in elementary and secondary schools with services provided by community-based organizations for treatment and counseling. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	School Health Professional Grant Program - State and Local Federal Recovery Funds (SLFRF)	4,000,000.00	1,015,334.57	12/31/26
PHE010	myColorado COVID Response Initiatives	The Office of Information Technology (OIT) developed and deployed additional capabilities for the State's myColorado app, a statewide digital wallet that provides convenient, secure, and up-to-date digital access to an individual's state-held records. This enhanced capability allowed additional user licenses, AWS capacity, testing, and user support to provide Coloradans with access to myVaccine Record and SMART® Health Card. These enhancements allowed users to produce secure and reliable vaccination information needed to enter businesses, venues, and government offices while encouraging the greatest amount of safe economic activity and minimizing mass-spread COVID events. The intended outcome of the State's economic recovery & resilience programs is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible. This funding will be used for maintenance, or upgrade of information technology which pursuant to Section 2-3-1701 (2.5), C.R.S. makes this an IT capital expense.	1.7	Capacity to Serve Coloradans	https://mycolorado.gov/myvaccine-record	0.00	3,982,768.66	06/30/23
PHF030	Distributions to local public health agencies: Other COVID-19 PH expenses	This is a portion of the local support funding available to all local public health agencies and is assigned to expense category 1.7 Other COVID-19 Public Health Expenses. Twelve local public health agencies opted to use this expense category for communication related to COVID–19 vaccination programs and/or enforcement by recipients of public health orders related to COVID–19 and capital expenses as needed. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.7	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	1,529,849.63	06/30/22
PHF050	Round 1: Naloxone Bulk Purchase Fund	The Opiate Antagonist Bulk Purchase Fund, known as “The Naloxone Bulk Purchase Fund,” aims to make naloxone available to as many people who work with, support, live with, or interact with individuals at risk of an overdose as possible. This is achieved through targeted naloxone distribution to first responders, law enforcement agencies, harm reduction organizations, and other eligible entities. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	https://cdphe.colorado.gov/naloxone-bulk-purchase-fund	1,000,000.00	1,000,000.00	06/30/22
PHF060	HIV and AIDS Prevention Grant Program	This will fund four types of HIV prevention interventions offered Colorado HIV/AIDS prevention program, including: 1) testing; 2) Broad-based selective interventions that raise awareness, provide basic HIV education, and encourage enrollment in further preventive services among people with increased risk for HIV acquisition, with only minimal entry or commitment requirements; 3) Client-centered, evidence-based selective interventions for populations whose risk will not be lowered through awareness and education. These interventions are consistent with evidence-based models and may be delivered one-on-one or to groups. They also encourage enrollment in further preventive services, when warranted; and 4) Indicated interventions for individual clients who are at imminent risk of acquiring HIV. Examples include, but are not limited to retention services that promote access and adherence to PrEP and case management for people who use drugs (PWUD) and people who inject drugs (PWID). These efforts aim to reduce the number of newly reported HIV diagnoses in Colorado during the implementation period.	1.14	Public Health & Safety	https://cdphe.colorado.gov/sti-hiv-prevention-care	2,000,000.00	2,000,000.00	06/30/24
PHF070	School-based Health Centers: Vaccination	This funding is focused on increasing COVID-19 vaccination rates among children 5 through 20 years old at School Based Health Centers (SBHCs), public medical clinics co-located in schools with high utilization of the free or reduced lunch program. These clinics are open to both students and the general public to provide basic health services, often in rural communities. This funding supports staff time, vaccine informational materials, translation and interpretation services, refrigeration and storage, and staff vaccination training. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.1	Behavioral & Mental Health	https://cdphe.colorado.gov/sbhc	75,000.00	63,386.47	06/30/23
PHF080	School-based Health Centers: Testing	This funding is focused on increasing COVID-19 testing rates among children 5 through 20 years old at School-Based Health Centers (SBHCs), public medical clinics co-located in schools with high utilization of the free or reduced lunch program. These clinics are open to both students and the general public to provide basic health services in often rural communities. This funding supports staff time, translation and interpretation services, and staff testing training. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.2	Behavioral & Mental Health	https://cdphe.colorado.gov/sbhc	0.00	91,761.69	06/30/23

PHF090	School-based health centers: Mental Health Services	This funding supports the expansion of behavioral and mental health care at School-Based Health Centers (SBHCs), public medical clinics co-located in schools with high utilization of free or reduced lunch utilization. These clinics are open to both students and the general public to provide basic health services in often rural communities. This funding will support investment in SBHCs as part of the state's critical public health infrastructure by purchasing clinic equipment and supplies; supporting personal service costs to resume prevention and mental health care services following COVID-19-related disruptions in care among adolescents and children; and expanding SBHC telehealth service delivery as a mechanism to expand SBHC reach to additional youth and adolescent populations. The intended outcome of the State's behavioral and mental health and public health spending is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://cdphe.colorado.gov/sbhc	231,670.36	231,670.36	06/30/23
PHF100	School-based health centers: Other	This funding will support investment in School Based Health Centers (SBHC) public medical clinics co-located in schools with high utilization of the free or reduced lunch program. These clinics are open to both students and the general public to provide basic health services, often in rural communities. SBHCs are part of the state's critical public health infrastructure, and this project responds to needs identified by COVID-19 response by purchasing clinic equipment and supplies; supporting personal service costs to resume prevention and primary medical care services following COVID-19-related disruptions in care among adolescents and children; and expanding SBHC telehealth service delivery as a mechanism to expand SBHC reach to additional youth and adolescent populations. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.14	Behavioral & Mental Health	https://cdphe.colorado.gov/sbhc	809,075.22	809,075.22	06/30/23
PHF120	Distributions to local public health agencies: Vaccination	This is a portion of the local support funding that is available to all local public health agencies. Three local public health agencies are using this funding for expenses related to COVID-19 vaccination programs and sites, including staffing, acquisition of equipment or supplies, facilities costs, and information technology or other administrative expenses. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	729,911.98	06/30/22
PHF150	Distributions to local public health agencies: PPE	This is a portion of the local support funding that is available to all local public health agencies. Four local public health agencies opted to use this funding for the acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.5	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	49,822.42	06/30/22
PHF160	Distributions to local public health agencies: Medical Expenses	This is a portion of the local support funding that is available to all local public health agencies. Two local public health agencies opted to use this funding for medical expenses (including alternative care facilities). The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.6	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	17,000.00	06/30/22
PHF180	Distributions to local public health agencies: Substance Use	This is a portion of the local support funding that is available to all local public health agencies. Three local public health agencies opted to use this funding to provide services for mental health treatment, substance misuse treatment, other behavioral health services, crisis intervention, overdose prevention, infectious disease prevention, and services or outreach to promote access to physical or behavioral health primary care and preventative medicine. The intended outcome of the State's public health and mental and behavioral health spending is to ensure and improve Coloradans' access to quality care.	1.13	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	20,069.02	06/30/22
PHF330	Round 2: Naloxone Bulk Purchase Fund	The Opiate Antagonist Bulk Purchase Fund, known as "The Naloxone Bulk Purchase Fund," aims to make naloxone available to as many people who work with, support, live with, or interact with individuals at risk of an overdose as possible. This is achieved through targeted naloxone distribution to first responders, law enforcement agencies, harm reduction organizations, and other eligible entities. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	https://cdphe.colorado.gov/naloxone-bulk-purchase-fund	1,812,500.00	1,812,500.00	06/30/22
PHF350	Round 2 - School-Based Health Centers: Other	This project supports school-based health centers (SBHCs) that provide integrated health care, including behavioral health, primary medical care, and oral health services, within schools or on school grounds with high utilization of the free or reduced lunch program. These clinics are open to both students and the general public to provide basic health services in often rural communities. The SBHC Grant Program will award this funding via competitive grants to organizations for: establishing new SBHCs; expanding the types of services offered by existing SBHCs; and providing support for ongoing operations of SBHCs such as expanded hours. The intended outcome of the State's behavioral and mental health and public health spending is to ensure and improve Coloradans' access to quality care.	1.14	Public Health & Safety	None	1,011,763.63	1,011,763.63	12/30/24
PHF360	Round 3: Naloxone Bulk Purchase Fund	The Opiate Antagonist Bulk Purchase Fund, known as the "Naloxone Bulk Purchase Fund," aims to make naloxone available to as many people who work with, support, live with, or interact with individuals at risk of an overdose as possible. This is achieved through targeted naloxone distribution to first responders, law enforcement agencies, harm reduction organizations, and other eligible entities. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	https://cdphe.colorado.gov/naloxone-bulk-purchase-fund	13,005,365.99	13,005,365.99	12/31/26

PHF380	Fentanyl Test Strips for Rural and Marginalized Communities	This project provides fentanyl test strips (FTS) to community partners, such as local public health agencies, focused in counties that lack existing community-based FTS providers as a low-cost and easy-to-administer method for members of the public to detect if a substance has been laced with fentanyl, in order to prevent overdoses and reduce harm. This SLFRF funding will be added to over \$400K provided from the General Fund and other non-ARPA Federal Grants to support this program, increasing the number of tests distributed from 397,300 to 660,300, and supporting an economy-of-scale discount that these small or isolated entities cannot achieve on their own. CDPHE will provide support and technical assistance for rural and marginalized communities who lack expertise and experience, using existing CDPHE infrastructure to administer. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	None	300,000.00	298,699.03	06/30/24
PHF390	Round 2: COVID-19 Public Health Response Initiatives: COVID-19 Vaccination	This project expands funding for COVID-19 Vaccinations through the state including contracts for vaccine points of dispensing, call centers, vaccine courier services, mobile vaccine clinics, vaccine outreach and related translation services, and contract for staffing costs associated with ringless voicemail and texting initiative. Specifically, this award supports the 10% match for FEMA required with FEMA policy change effective July 1. The intended outcome of this project is to ensure and improve Coloradans' access to quality health care and that the State is responsibly and effectively responding to the pandemic and its negative impacts.	1.1	Public Health & Safety	https://covid19.colorado.gov/	0.00	9,128,298.90	1/20/25
PHF400	Round 3: COVID-19 Public Health Response Initiatives: COVID-19 Testing	This project expands funding for COVID-19 testing throughout the state to include mass testing sites, long term care facility testing (formerly state lab), courier services, staffing agreements, and funding for the state laboratory to increase testing capacity. Specifically, this award supports the 10% match for FEMA required with FEMA policy change effective July 1. The intended outcome of this project is to ensure and improve Coloradans' access to quality health care and that the State is responsibly and effectively responding to the pandemic and its negative impacts.	1.2	Public Health & Safety	https://covid19.colorado.gov/	0.00	11,030,139.56	1/20/25
PHF440	Harm Reduction Grant Program	This project expands a State program that was created in 2019 that supports local communities addressing substance use through a public health and harm reduction approach, rather than the criminal legal system model. These additional funds allowed for the expansion of eligible entities and inclusion of additional evidence-based interventions from the original program. Funds are used for a wide variety of uses, such as linkages to care (peer specialists), training on Medication-assisted treatment (MAT) prescribing, education and outreach, supplies, and law enforcement assistance diversion (STAR program). The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.13	Behavioral & Mental Health	None	3,120,962.00	1,839,934.97	12/30/26
PHG010	Health-Care Professionals Training on Opioid Risks and Alternatives	This project will increase efforts for training and education of health care, behavioral health care and public health professionals with a focus on reducing prescribed opioids and will further promote the use of evidence-based models of care for treatment of pain and substance use disorders. The project will work to strengthen recovery support programs and services for individuals with an opioid or other substance use disorder in Colorado and will assist local organizations in obtaining state and federal funding through a grant writing assistance program. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	https://corxconsortium.org/resources/cme/	1,234,888.00	945,447.45	06/30/23
PHG020	Regional Health Connector Support for Behavioral Health Recovery (Mental Health)	This funding will expand the Regional Health Connectors (RHCs) work around mental health as a crucial point of connection between primary care practices, other health care providers, public health, and community resources and will be engaged to help accomplish the broad aims of the Behavioral Health Recovery Act. RHCs work to: educate health-care providers on evidence-based and evidence-informed therapies and techniques to enable health-care providers to incorporate such practices in their work and to improve community health; provide support and assistance to primary care providers as a link between primary care services, behavioral health services, public health services, and community agencies to improve community health and health care, including attention to behavioral health needs; assist primary care practices and community agencies in connecting patients with mental health or substance use disorders for support and treatment options; educate health-care providers about preventive medicine, health promotion, chronic disease management, and behavioral health services; and, provide clear information to providers and community members regarding COVID-19 prevention, treatment, and vaccines. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.12	Behavioral & Mental Health	www.regionalhealthconnectors.org	0.00	333,334.00	06/30/23
PHG030	Incentives and Support for Medication for Opioid Use Disorder (MOUD)	This project aims to improve the adoption of Medication for Opioid Use Disorder (MOUD) by: delivering practice consultation services to health-care providers who are eligible to prescribe MOUD; providing stipends to health-care providers who achieve certain benchmarks known to lead to an increased number of patients being managed with MOUD; distributing outreach materials designed for patients and developed with patient and practitioner input that increase awareness of MOUD; and, supporting communication strategies between MOUD prescribers, patients and referral sources. This program aims to reduce the number of opioid deaths in Colorado and ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	none	1,134,000.00	629,499.91	06/30/23
PHG040	Regional Health Connector Support for Behavioral Health Recovery (Substance Use)	This funding will expand the Regional Health Connectors (RHCs) work around substance use as a crucial point of connection between primary care practices, other health care providers, public health, and community resources and will be engaged to help accomplish the broad aims of the Behavioral Health Recovery Act. RHCs work to: educate health-care providers on evidence-based and evidence-informed therapies and techniques to enable health-care providers to incorporate such practices in their work and to improve community health; provide support and assistance to primary care providers as a link between primary care services, behavioral health services, public health services, and community agencies to improve community health and health care, including attention to behavioral health needs; assist primary care practices and community agencies in connecting patients with mental health or substance use disorders for support and treatment options; educate health-care providers about preventive medicine, health promotion, chronic disease management, and behavioral health services; and, provide clear information to providers and community members regarding COVID-19 prevention, treatment, and vaccines. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	www.regionalhealthconnectors.org	0.00	333,333.00	06/30/23

PHG050	Regional Health Connector Support for Behavioral Health Recovery -Other COVID-19	This funding will expand the Regional Health Connectors (RHCs) work around other COVID 19 Public Health concerns as a crucial point of connection between primary care practices, other health care providers, public health, and community resources and will be engaged to help accomplish the broad aims of the Behavioral Health Recovery Act. RHCs work to: educate health-care providers on evidence-based and evidence-informed therapies and techniques to enable health-care providers to incorporate such practices in their work and to improve community health; provide support and assistance to primary care providers as a link between primary care services, behavioral health services, public health services, and community agencies to improve community health and health care, including attention to behavioral health needs; assist primary care practices and community agencies in connecting patients with mental health or substance use disorders for support and treatment options; educate health-care providers about preventive medicine, health promotion, chronic disease management, and behavioral health services; and, provide clear information to providers and community members regarding COVID-19 prevention, treatment, and vaccines. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.7	Behavioral & Mental Health	www.regionalhealthconnectors.org	0.00	333,333.00	06/30/23
PHG060	CoPPCAP: Colorado Pediatric Psychiatry Consultation & Access Program	This project expands coverage of the existing Colorado Pediatric Psychiatry Consultation & Access Program (CoPPCAP) at the University of Colorado by 33% through expanded call center capacity and hiring staff to travel across Colorado in support of rural areas. CoPPCAP supports primary care providers and school-based health centers in the identification and treatment of pediatric behavioral health conditions through peer-to-peer consultations between providers and integrated behavioral health clinician. As behavioral health care needs have grown beyond the capacity of the behavioral healthcare workforce, the integration of mental health care services as part of primary care has grown more important. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://www.coppccap.org/about-coppccap	18,400,000.00	269,680.37	12/31/2026
PHI010	Residential Placement for Youth with High Acuity Needs	This project will create a new pilot program that will be initiated by the Division of Child Welfare for residential placement of children and youth with high acuity physical, mental or behavioral health needs. This pilot will establish a residential treatment facility that will have higher levels of direct care medical and behavioral health care staff that will be able to meet the needs of this population. The intended outcome of this program is to maintain children in treatment services in Colorado and close to their home communities. Specifically, increase residential children's treatment capacity and the reduction of out-of-home placement. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.14	Behavioral & Mental Health	https://cdhs.colorado.gov/child-welfare-placement-services	0.00	4,999,352.30	06/30/23
PHI040	Managed Service Organization: Substance Abuse	This project will increase by 66% the resources available for regional Managed Service Organizations (MSOs) to implement locally developed Community Action Plans to address substance abuse. These plans aim to fill gaps in coverage for substance use prevention, treatment and recovery capacity, and utilize local needs assessments to guide investments to provide individuals with SUD services. The intended outcome of this program is to address substance use through prevention and treatment. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	https://bha.colorado.gov/	10,000,000.00	10,000,000.00	06/30/23
PHI050	High-Risk Families Cash Fund	This project aims to increase treatment capacity, including start-up costs and capital expenditures, and/or to provide substance use disorder recovery and wraparound services, including the prenatal plus program and access to child care, to high-risk families. This will be achieved through partnerships with vendors in the community and managed through Colorado's Managed Services Organizations. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.13	Behavioral & Mental Health	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	\$750,000.00	2986847.99	12/31/26
PHI060	Jail Based Behavioral Health Services	This project will support county jails who have jail-based behavioral health services and more than 400 beds to eliminate the use of restrictive housing for individuals with behavioral or mental illnesses. This funding will result in an increase in screening and service provision for the previously mentioned individuals. The intended outcome of this program is to decrease restrictive housing for individuals with serious mental illness and pregnant women. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.14	Behavioral & Mental Health	https://bha.colorado.gov/behavioral-health/jbbs	4,700,013.96	4,700,013.96	06/30/23
PHI070	Community Transition Services for Guardianship	This project will provide additional guardianship services for individuals with severe mental illness and cognitive impairment who need to transition out of the Colorado Mental Health Hospitals. Specifically, this program targets individuals who are severely mentally ill typically with co-occurring substance use or other health issues who are disadvantaged with little to no financial means and do not have a family support system that allows for a successful transition into the community. The intended outcome of this program is to remove the discharge barrier specific to guardianship services so patients can live in the least restrictive setting possible. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://bha.colorado.gov/	494,108.57	494,108.57	06/30/23
PHI080	Crisis System for Colorado Residents	This funding will increase access to specialized crisis services for individuals to reduce the negative effects of untreated behavioral health disorders and family systems problems, including statewide access to crisis system services for children and youth. The intended outcome is to provide specialized in-home crisis resolution services for children, youth, and their families who do not need inpatient level of care avoiding an out-of-home placement.The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://bha.colorado.gov/	0.00	2,408,325.59	06/30/23

PHI090	Mental Health Awareness Campaign	This project is a mental health awareness marketing and communications campaign to destigmatize conversations about mental health. Specifically, the COVID-19 pandemic has had far-reaching behavioral health impacts on adults. To address these behavioral health needs and leverage the current behavioral health discourse, a campaign will be launched that educates audiences on common mental health challenges and ways to strengthen mental wellness and resilience. This campaign will target Colorado adults primarily, as the Colorado Department of Human Services already manages robust marketing campaigns for youth and crisis services, respectively. The campaign will speak to Coloradans who can manage their needs with self-directed guidance and tips. As a secondary goal, is to have more Coloradans that can better advocate for themselves or loved ones by improving behavioral health literacy. The outcome of this program is to successfully operationalize the Mental Health Awareness Campaign in order to destigmatize conversations about mental wellness and offer actionable steps to help Coloradans develop resilience. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://bha.colorado.gov/	0.00	1,000,000.00	06/30/23
PHI110	Behavioral health statewide care coordination infrastructure	The proposed use of the funds is to develop coordination infrastructure for all Coloradans to identify and locate behavioral health services in their community. This effort will help Coloradans initiate care and navigate to the right behavioral health treatments, preventative care, and connect to services that address social determinants of health. This infrastructure in partnership with the Office of e-Health Innovation will establish the necessary infrastructure to create a front door for accessing services through the development of a portal, website and mobile application that will include screening tools, navigation support and resources through an easy-to-use/user-friendly app/website. The outcome of this program is to launch a web-based/app for clients and providers to streamline access and connect to digital, telehealth and in-person behavioral health resources and other community based organizations in order to reduce barriers to access The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.14	Behavioral & Mental Health	https://bha.colorado.gov/	0	24978491.26	06/30/24
PHI120	County-Based Behavioral Grant Program	This program matches local investments at county departments of human or social services for the expansion or improvement of local regional behavioral health disorder treatment programs These funds can support peer training, augmentation of direct therapy, acute treatment units, inpatient treatment programs, outreach and education, navigation or care coordination, capital investments in behavioral health center infrastructure, suicide prevention and intervention, crisis response, withdrawal management, workforce development, or supporting regional service delivery The intended outcome of this project is to increase the capacity for behavioral health services at the county-level through county partnerships The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care	1.14	Behavioral & Mental Health	https://bha.colorado.gov/	0.00	6,260,644.43	06/30/23
PHI130	Behavioral health treatment for children, youth, and their families	The purpose of the Behavioral Health and Substance Use Disorder Services developed with this funding is to provide screening, care navigation, and care coordination services to children and youth with behavioral health disorders and to help them and their families access and utilize the most effective supports and services available. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://bha.colorado.gov/	1,000,000.00	637,830.33	06/30/23
PHI140	Substance Use Disorder Treatment for Children/Youth/Families	The purpose of the Behavioral Health and Substance Use Disorder Services developed with this funding is to provide screening, care navigation, and care coordination services to children and youth with substance use disorders and to help them and their families access and utilize the most effective supports and services available. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.13	Behavioral & Mental Health	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	1,000,000.00	289,451.95	06/30/23
PHI150	Community Mental Health Centers - School Aged Children	This project provides schools and supporting community providers with additional resources and training to support teachers and school professionals to help students improve: daily coping and problem solving strategies, establish and enhance social skills, and improve functional abilities. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://bha.colorado.gov/	45,000.00	1,868,157.41	06/30/24
PHI160	Community Mental Health Centers- COVID 19 Mental Health and PPE (Part 1)	This project will address unanticipated expenses related to COVID-19, including pay for additional staff time who are specifically providing mental health services and expanding telehealth services. This project is part 1 of 2 funded to support these efforts, along with PHI170. These funds also allow CMHCs to purchase PPE, cleaning supplies, and protective barriers/shields, as well as provide training on disease prevention and the use of PPE and enhanced cleaning procedures necessary to minimize the spread of COVID-19. The intended outcome of this project is to build Community Mental Health Center (CMHC) capacity to provide service during the pandemic and limit service interruptions. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Public Health & Safety	https://bha.colorado.gov/	0.00	378,644.68	06/30/23
PHI170	Community Mental Health Centers- COVID 19 Mental Health and PPE (Part 2)	This project will address unanticipated expenses related to COVID-19, including pay for additional staff time who are specifically providing mental health services and expanding telehealth services. This project is part 2 of 2 funded to support these efforts, along with PHI160. These funds also allow CMHCs to purchase PPE, cleaning supplies, and protective barriers/shields, as well as provide training on disease prevention and the use of PPE and enhanced cleaning procedures necessary to minimize the spread of COVID-19. The intended outcome of this project is to build Community Mental Health Center (CMHC) capacity to provide service during the pandemic and limit service interruptions. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Public Health & Safety	https://bha.colorado.gov/	0.00	1,694,360.50	06/30/23
PHI190	ARPA Residential Youth Beds	This project funds an additional estimated 37 state-contracted specialized residential beds for children and youths with complex behavioral health needs. The COVID-19 pandemic negatively affected the health outcomes for children with complex behavioral health needs and created a demand for additional bed capacity for children.This project will add residential bed capacity in the state including specialized residential beds, psychiatric residential treatment facilities beds, and a 21-day residential assessment program. The intended outcome of this project is to transition a portion of youth to lower levels of care upon discharge. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.14	Behavioral & Mental Health	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	11,891,605.00	11/30/24

PHI240	ARPA- Domestic Abuse Program Funding to Gender Based Sexual Assault Organization	This project will provide funding for gender-based violence organizations including stand-alone anti-sexual assault organizations to offset funding shortfalls and additional costs related to the COVID-19 pandemic so the organizations can maintain essential services for survivors. This will be blended with non-SLFRF ARPA-originated anti-sexual assault funds that will be distributed to States by the Family Violence Prevention and Services Act (FVPSA). The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.11	Public Health & Safety	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	0.00	761,902.00	12/31/24
PHI250	Domestic Abuse Program to Enhance the Safety of Survivors Animal Companions	This pilot project seeks to partner with community-based anti-domestic violence organizations to find innovative solutions to keep survivors of domestic violence—and their pets – safe. This may include offering training from national experts on modifying shelters to accommodate both survivors and their pets, facilitating access to animal boarding facilities as needed and providing for pets’ basic food and care needs, or having other flexible financial support for pets. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.11	Public Health & Safety	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	0.00	100,000.00	12/31/24
PHI260	Round 1: Flexible Financial Assistance for Survivors of Domestic Violence	The purpose of the DVP Flex Funds Project is to respond to and mitigate the negative impacts of COVID-19 on survivors' safety and well-being by assisting with survivors' most immediate and emergent needs. The intended outcome of this project is to ensure that 65% of clients who receive flex funds will report that the funds assisted with the financial and/or housing stability of the household and will report an increased awareness of the financial impacts of victimization by 12/31/2025.	1.11	Public Health & Safety	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	0.00	3,186,844.00	12/31/24
PHI270	Round 2 - Flexible Financial Assistance for Survivors of Domestic Violence	This project responds to and mitigates the negative impacts of COVID-19 on survivors' safety and well-being by assisting with survivors' most immediate and emergent needs. The project provides flexible funding in the form of financial support provided to survivors of domestic violence and sexual assault to address barrier that exists between the survivor and safe housing. The flexible funding can include payments to a third party requested by the survivor (i.e., a landlord, child care provider, mechanic, health care provider, and others), the use of an agency credit card to purchase necessities or services requested by the survivor, and cash assistance provided directly to the survivor. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality care, including victims assistance. This funding is in addition to the funds provided in project ID PHI260.	1.11	Public Health & Safety	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	0.00	3,623,098.00	12/31/2026
PHI280	ACRTI Training and Technical Assistance for Advocacy Service Network	This project will provide funding for targeted training and technical assistance (TTA) to ensure high quality service delivery by non-profit organizations in Colorado that provide no-cost confidential advocacy services to survivors of domestic and sexual violence. Specific focus regarding best practices with Accessible, Culturally Responsive, and Trauma-Informed (ACRTI) service delivery, flexible financial assistance programming, and creating a culture of evaluation will be prioritized. The contracted TTA vendors will build resource materials, facilitate webinars, offer additional training opportunities and one-on-one assistance, and the TTA will be tailored to anti-Domestic Violence and anti-Sexual Assault service delivery. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.11	Public Health & Safety	https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program	392,114.00	392,114.00	06/30/2026
PHI290	Rapid Mental Health Response for Colorado Youth (I Matter)	This project will provide free rapid mental health services, including substance use disorder services, to children and youth, including those needs that may have been exacerbated by the pandemic. The program will continue a pilot program that established a web-based application as a portal to connect children and youth with access to a minimum of 3 telehealth or in person mental health appointments, and additional sessions subject to available funds, available from an existing network of providers. Additionally, these services will connect to a continuity of care system so children and youth are connected to other resources as needed. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://imattercolorado.org/	0.00	4,276,381.64	06/30/24
PHI300	Criminal Justice Intervention, Detection & Redirection Grant Program	The project establishes the early intervention, deflection, and redirection from the criminal justice system grant program in the behavioral health administration (BHA) to provide grants to local governments, federally recognized Indian tribes, health-care providers, community-based organizations, and nonprofit organizations to fund programs and strategies that prevent people with behavioral health needs from becoming involved with the criminal justice system or that redirect individuals in the criminal justice system with behavioral health needs from the system to appropriate services. Local law enforcement agencies are eligible for a grant only for the purpose of developing or expanding a co-responder community response program, and can provide a local match (local funding or in-kind). The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.14	Behavioral & Mental Health	https://bha.colorado.gov/	0.00	26,186,515.00	12/31/26
PHI310	Behavioral Health Continuum Gap Community Investment Grants	This project will provide grants to local governments, community-based organizations, and non-profit organizations for programs and services along the behavioral health continuum in areas of highest need. The behavioral health continuum includes prevention, treatment, crisis services, recovery, harm reduction, care navigation and coordination, trauma recovery, trauma-informed training, training on providing services in a culturally responsive manner, transitional housing, supportive housing, and recovery homes. The project will also support a capital construction project that has progressed through design and permitting that will provide access to multiple critical services in one central location. The expansion of community based behavioral health services by filling critical gaps is expected to decrease the distance to or wait time experienced by Coloradans to acquire mental health services. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to integrated quality care	1.14	Behavioral & Mental Health	https://bha.colorado.gov/	22,900,000.00	22,900,000.00	12/31/26

PHI320	Behavioral Health Care Workforce: Learning Academy	This project will build an innovative behavioral health learning nexus that will become the definitive source connecting people and knowledge across the state. This project combines with other SLFRF funded projects at the Department of Higher Education (project NEG100), Behavioral Health Administration (projects PHI320, NEI070, NEI080, & NEI090) and the Department of Public Health and Environment (project NEF090) to organize and professionalize the behavioral health workforce by standardizing roles, apprenticeships, credentials, continuing education requirements, and educational support systems in a manner consistent with traditional healthcare models. This project will increase the capacity and skills of providers through the learning platform and will help provide culturally responsive care and better serve individuals with complex needs. This training will be accessible by first responders, law enforcement, and other allied health roles to ensure that the people of Colorado receive culturally competent behavioral health care at all junctions of life. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.14	Behavioral & Mental Health	https://bha.colorado.gov/resources/workforce-development	0.00	1,000,000.00	12/31/26
PHI330	Residential Substance Use Treatment Beds for Youth	This project will provide one-time grants to 1-2 existing private and/or nonprofit sector substance use care providers to add necessary staffing and related procedural needs, facilities and equipment for at least 16 additional residential treatment beds for youth. To the greatest extent possible, these beds will serve both mental health and substance use treatment services and withdrawal management treatment services. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.13	Behavioral & Mental Health	https://bha.colorado.gov/	0.00	2,100,000.00	12/30/26
PHI340	Children, Youth, and Family Behavioral Health Services Grants	This project will provide grants to nonprofits and local governments to expand behavioral health care services for children, youth, and families (CYF) to address acute, complex, or severe behavioral health problems. Uses include establishing and operating CYF-oriented care "access points" located within a two-hour drive of every community co-located with behavioral health treatment facilities or family resource centers, establishing navigation and coordination services, expanding evidence-based/informed behavioral health treatment (including substance use disorder treatment, intensive outpatient services with wraparound care, and caregiver interventions), and capital expenditures for the treatment services described in this section. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.14	Behavioral & Mental Health	https://bha.colorado.gov/	20,000,000.00	19,897,071.61	12/31/26
PHI350	Round 2: Care Coordination Infrastructure	This project will improve Colorado's behavioral health care coordination infrastructure (created in HB21-137/Project ID PHI110) by shifting to a critical cloud-based platform for Colorado's care coordination infrastructure, namely a cloud-based platform that will allow behavioral health providers that currently do not utilize an electronic health record to actively participate in the state's care coordination infrastructure. The infrastructure will include grievance tracking and performance management systems as described in §27-50-108 and §27-50-201 to ensure provider quality and accountability. In addition, as part of implementing this technology solution, the BHA will train new and existing navigators on the behavioral health safety net system services, procedures, and social determinants of health resources. The intended outcome of this project is to improve state care coordination to better support access to behavioral health services so that individuals can receive the care they need when they need it.	1.14	Behavioral & Mental Health	https://bha.colorado.gov/	0	1692094.75	12/31/26
PHI360	Technical Assistance to Jails for Medication-Assisted Treatment	This project will offer technical assistance to all county jails that participate in Colorado's Jail Based Behavioral Health Services Program (currently 49) with development and implementation of medication-assisted substance use treatment (MAT). This support includes funding directly related to delivering MAT such as medication; staff time related to services for assessment, administering medications, follow-up, etc; and contracted services to provide related support. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	https://bha.colorado.gov/behavioral-health/jbbs	0.00	3,000,000.00	12/30/26
PHI370	Round 2 - Crisis System for Colorado Residents	This project will extend the work started by SB 21-137 (Project ID PHI080) to enhance crisis access for children, youth, and families. The project supports crisis stabilization services for children, youth, and their families who do not need inpatient level of care using a multidisciplinary, wraparound approach including: individual and family therapy, case management, coordination with existing programs, group therapy, peer supports, psychiatry and medication management, family skill building with the intention of reducing referrals to higher levels of care and stabilization of young people in their communities. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://bha.colorado.gov/	2,500,000.00	2,500,000.00	12/31/24
PHI380	Department of Human Services Booster Incentives	This project will provide staff up to 8 weeks of pay retention incentives and one-time vaccination bonuses for employees at 24/7 congregate care facilities run by the Colorado Department of Human Services (CDHS). These incentives intend to address staffing shortages and maintain safe facility operations as COVID-19 outbreaks and staff quarantines exacerbate already strained facilities. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	1.4	Capacity to Serve Coloradans	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	6,045,200.00	06/30/22
PHI390	Colorado Land-Based Tribe Behavioral Health Services Grant	This project will provide funds to Southern Ute Indian Tribe, per Tribal Chairmen, to fund capacity for treatment of Substance Use Disorder (SUD) and related disorders available to both of Colorado's Land-Based Tribes. The Tribe will either remodel an existing facility or will purchase suited property to build a center designed to meet residential substance use treatment needs. This project responds to the need in Southern Colorado for culturally appropriate substance use disorder treatment. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.13	Behavioral & Mental Health	https://bha.colorado.gov/	0.00	3,500,000.00	12/31/26
PHJ010	Round 1: Local VALE Fund Grant Program (Local Government Support)	Colorado's decentralized local Victim and Witness Assistance and Law Enforcement (VALE) program is unique in the nation. Each judicial district has an independent VALE program overseen by a five-member board appointed by the district's chief judge. Programs award grants to support domestic violence sexual assault and child victim programs among other purposes. The State awarded local VALE boards SLFRF funding based upon financial need compared to existing resources, resulting in 16 judicial districts receiving need-based awards. These additional funds are being used to provide aid to local government agencies in those districts that assist victims and witnesses of crime facing obstacles to recovering from victimization. Funding is specifically focused on assisting individuals whose victimization was made worse by the pandemic to support the additional need resulting from COVID-induced crime and victimization and reduced revenue streams seen during the COVID-19 pandemic. The intended outcome of this program is to meet the immediate needs of victims in each participating judicial district.	1.11	Public Health & Safety	https://dcj.colorado.gov/dcj-offices/victims-programs/grant-funding-for-agencies/state-vale	0.00	845,548.10	06/30/22

PHJ030	Family Violence Justice Fund Grant Program	The Family Violence Justice Fund Grant Program awards grants to qualifying nonprofit organizations providing civil legal services to indigent persons. Grantees provide a variety of services to victims of family violence including direct legal representation, educational clinics, legal information and advice, and referrals to appropriate persons or agencies (e.g., emergency assistance). Monies are distributed to organizations across the State based upon the number of persons living below the poverty line in each county or city and county as determined by the most recent U.S. Census. SLFRF funds were awarded alongside state funding to meet the increased need for victims assistance support and to compensate for reduced revenues as a result of COVID-19 funding disruptions. The intended program outcome is to meet the legal needs of indigent persons who are victims of family violence.	1.11	Public Health & Safety	https://www.courts.state.co.us/Administration/Unit.cfm?Unit=fvjfpgp	0.00	152,805.09	06/30/22
PHJ040	Round 2 Local VALE Fund Grant Program Local Gov't Support	Colorado's decentralized local Victim and Witness Assistance and Law Enforcement (VALE) program is unique in the nation. Each judicial district has an independent VALE program overseen by a five-member board appointed by the district's chief judge. Boards award grants to support domestic violence, sexual assault, and child victim programs (among other purposes). For Round 1 of this funding (PHJ010), the State awarded local VALE boards SLFRF funding based upon financial need compared to existing resources, resulting in 16 judicial districts receiving need-based awards. For Round 2, a similar process will occur with current need evaluated during the district allocation process to provide aid to local governments which experienced declining funding and/or increased service demand due to COVID-19 economic impacts. The intended outcome of this program is to meet the immediate needs of victims in each participating judicial district.	1.11	Public Health & Safety	None	0.00	1,163,631.06	06/30/24
PHJ050	Pretrial Adult Diversion Program	This project provides additional funding to a program that offers an alternate path through the criminal justice system for adult offenders This path emphasizes accountability, repair of harm to victims, community safety, and rehabilitation, without the adverse collateral consequences to employment, housing, medical/mental health treatment, and family stability that often accompany criminal convictions. Diversion is recognized as a key strategy to successfully rehabilitate individuals accused of certain crimes, while also reducing the population of incarcerated individuals, increasing system efficiencies, and reducing procedural delays in the trial court system (e.g., competency evaluation and restoration). The Court Services Division, with guidance from the multidisciplinary Adult Diversion Funding Committee, will administer the annual award processes, oversee grant contracts, provide technical assistance, and monitor compliance and reporting. The Program is currently composed of 12 prosecutor-led initiatives offering participants help in overcoming the challenges (e.g., behavioral health services, assistance with basic living needs) that may have led to their involvement in the criminal justice system. Partners in these locally driven programs include DA offices, law enforcement, defense attorneys, pretrial service organizations, and behavioral health providers. Pursuant to the appropriating bill (SB 22-196), \$1.8M of the total \$4M must be allocated to programs that divert individuals with behavioral health disorders.	1.11	Behavioral & Mental Health	None	0.00	2,700,000.00	12/31/26
PHQ010	Children's Mental Health Program-Child First	This project will expand Colorado's Child First mental health program begun under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program, also funded by ARPA, to a second cohort, serving an additional 12-16 families in Chaffee, Fremont and Lake Counties. Colorado is one of four states that have adopted the innovative evidence-based approach to child mental health that Child First has pioneered. This national program helps struggling families build strong, nurturing relationships that heal and protect young children from the devastating impact of trauma and chronic stress. Child First uses a home visiting strategy and engages the work in three ways: the health and development of the child; the critical relationship between the primary caregiver and the child, as well as important relationships with other caregivers; and the challenges (both internal and external) that interfere with the caregiver's ability to nurture and support the child's development. Each Child First cohort serves between 12 and 16 families at a time, such that they can complete 12-14 home visits per 40-hour work week. Services generally continue for six to twelve months but may be longer based on individual family needs. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.12	Behavioral & Mental Health	https://www.coecstimulus.com/	2,000,000.00	543,724.91	12/31/26
PHQ020	Home Instruction for Parents of Preschool Youngsters -HIPPY Program	This project will expand the existing, evidence-based Home Instruction for Parents of Preschool Youngsters (HIPPY) program to add at least one additional cohort, focused on populations that are underserved by language, culture, or geography. HIPPY is a peer-delivered program where trained home visitors provide weekly home visits, working with parents one-on-one. The program also provides monthly group meetings, where parents and children can socialize and meet other families within the community, and connects families with specialized needs resources. The program works toward two main goals to maximize your child's chances of successful early school experiences: 1) To empower and train parents to act as the primary educator of your children in the home; and 2) To encourage parents' involvement in the school and community. Families typically enroll in HIPPY for at least one school year; however many families choose to continue enrollment for up to three years. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality care.	1.12	Public Health & Safety	https://www.coecstimulus.com/	432,359.00	432,359.00	12/31/26
PHR010	Forensic Nurse Examiner Telehealth Program	This project will expand the Colorado Sexual Assault Nurse Examiner (SANE)/Sexual Assault Forensic Exam (SAFE) program at UHealth Memorial to add a Center of Excellence for Forensic Nursing at the Memorial Central campus, adding to the current robust forensic nursing program. The center will continue Memorial's work in providing on-site training and technical support for SANE nurses as well as providing space for the telehealth nurse program to expand the number of sites by 50%, to 15 sites that are receiving telehealth support. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.11	Public Health & Safety	https://publicsafety.colorado.gov/	0.00	2,846,435.65	06/30/23
PHR020	Crime Victim Compensation Funding	This funding will supplement fee revenue and federal grants to ensure the 22 local victim compensation boards have the funding needed to provide victim compensation such as: medical and dental expenses; mental health expenses; economic support (lost wages; loss of support to dependents); funeral/burial expenses; repair or replacement of doors, locks and/or windows of residential property; and rekeying of a motor vehicle or other locks necessary to ensure a victim's safety. It is expected that 4 of the 22 local boards will not have enough revenue to cover the approved applications for assistance. The goal of this program is to provide assistance to 100% of approved applications for assistance. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.11	Public Health & Safety	https://publicsafety.colorado.gov/	0.00	1,500,000.00	06/30/22

PHR030	State Victim Assistance and Law Enforcement (VALE) Funding	This funding will supplement fee revenue to ensure the 22 local victim assistance boards have the funding needed to provide victim financial assistance, as outlined in the Colorado Crime Victim Compensation Act, and other support for victims. The goal of this program is to support 100% of the approved claims to victims. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care.	1.11	Public Health & Safety	https://publicsafety.colorado.gov/	0.00	1,500,000.00	06/30/24
PHR040	Crime Victim Service Funding	This project creates a grant program for organizations that provide services to victims of crime throughout the state as part of the two year Crime Victim Services funding process administered by the Office for Victims Programs in conjunction with the Crime Victim Services Advisory Board. Awarded programs include both non-profits, state agencies or local governments that are providing direct services to victims of a variety of crimes. The direct services support such as rent or relocation assistance, civil legal support, therapy/counseling services, navigating the criminal justice system, and other healing centered services. The intended outcome of the State's public health investments is to ensure and improve Coloradans' access to quality health care after victimization.	1.11	Public Health & Safety	https://publicsafety.colorado.gov/	0	31252547.84	12/30/26
PHU010	Screening, Brief Intervention, and Referral to Treatment (SBIRT) Program	SBIRT is an evidenced-based screening, brief intervention, and referral to treatment practice to identify, reduce and prevent the use of alcohol and other substances. Screening and brief intervention is recommended by the CDC, U.S. Preventive Services Tax Force, American Academy of Pediatrics, SAMHSA, and the Veterans administration. When combined with community level prevention strategies, SBIRT contributes to the prevention of disease, injury, and other negative consequences of alcohol and other substance use in individuals, families and communities. This funding will support the expansion of the SBIRT training program contract with Peer Assistance Services by 25% for the current year and will be expended by the end of the 2021-22 fiscal year. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.13	Behavioral & Mental Health	https://hcpf.colorado.gov/sbirt-benefit	250,000.00	249,999.99	06/30/22
PHU020	Rural Healthcare Provider Expanded Access	This project will provide grants to qualified rural healthcare providers based on financial need and the ability to expand health-care access. The grant program is intended to improve health-care affordability and access in rural communities. Qualified uses for the grant funds include: Projects that modernize the information technology infrastructure of rural providers, such as investments in shared data analytics platforms, technologies like telehealth and e-consults, and other tools that expand access to health care in rural communities. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.14	Public Health & Safety	https://hcpf.colorado.gov/rural-provider-access-and-affordability-stimulus-grant-program	0.00	7,700,000.00	12/30/26
PHU030	Healthcare Practice Transformation & Integration	This project will support the creation of the primary care and behavioral health statewide integration grant program to provide grants to physical and behavioral health care providers for implementation of evidence-based clinical integration care models. Grants may be used to retrain staff, invest in IT upgrades to support integration, expand telehealth, support change management and re-processing workflows, and community engagement. Depending on the hospital's revenue, cost sharing is required as a component of participation and receipt of grant funds. Funding will be prioritized to applicants that serve populations that experience disparities in healthcare access and outcomes. Grant amount will be based on the needs of the provider but will not exceed \$400,000 over two years. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	1.14	Behavioral & Mental Health	https://hcpf.colorado.gov/integratedcare	11,561,424.84	13,763,601.00	12/30/26
PPC010	Private Prison Retention Bonuses	To respond to workers performing essential work during the COVID-19 public health emergency by providing grants to employers that have eligible workers who are critical to protecting the health and wellbeing of state-mandated prison facilities. The Department of Corrections will allocate funds to CoreCivic for the use of hiring and retention bonuses, in installments of \$1,000/employee delivered at three points: November 15, 2021, December 15, 2021, and February 15, 2022, contingent upon continuous employment at CoreCivic. No more than \$445,000 will be awarded per period, and the final amount of funding awarded will be dependent on the number of employees who qualify for the bonuses. The intended outcome of this project ensured that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	4.2	Capacity to Serve Coloradans	None	0.00	1,049,000.00	05/31/22
PPC020	Department of Corrections Staff Shortage + Booster Incentives	To respond to workers performing essential work during the COVID-19 public health emergency by providing up to 8 weeks of incentive pay and one-time vaccination booster bonuses to eligible workers who are critical to protecting the health and wellbeing of state correctional facilities. These incentives aim to address staffing shortages and keep facilities running as COVID-19 outbreaks and staff quarantines, coupled with an already limited staff supply, are straining facilities. The intended outcome of this project ensured that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	4.1	Capacity to Serve Coloradans	None	0.00	5,187,323.46	03/30/22
PSA010	Round 1: Division of Human Resources Stimulus Staffing (FY 2022-23)	For FY 2022-23, this project provides central support for Human Resources at the Department of Personnel and Administration for agencies during COVID-induced staffing surges as well as support for transitioning into a post COVID hybrid work environment. In order to accommodate the additional HR support and certification at agencies that must be trained to support additional ARPA funded staff statewide, this project adds two additional trainers. Additionally, the content is intended for new and tenured HR professionals to bridge learning gaps and develop consistent HR practices to assist in creating a safe, inclusive and positive work environment. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	3.5	Capacity to Serve Coloradans	None	0.00	192,308.01	06/30/23
PSA020	Statewide Training and Skills Based Hiring Administration	This project will add support staffing capacity to the Center for Organizational Effectiveness that provides central support and training for agencies and their staff. These programs include a skills based hiring initiative that is meant to address labor resource shortages brought about by the shift in the workforce as a result of the pandemic and a general expansion of the centralized training needs of the State's workforce as it recruits staff needed to address the myriad programs created as a result of the influx of federal dollars to the State. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	3.5	Capacity to Serve Coloradans	None	0.00	19,804.32	06/30/23

PSA030	Round 2: Division of Human Resources Stimulus Staffing (FY 2023-24)	For FY 2023-24, this project will continue to provide central support for Human Resources at the Department of Personnel and Administration for agencies during COVID-induced staffing surges as well as support for transitioning into a post COVID hybrid work environment. In order to accommodate the additional HR support and certification at agencies that must be trained to support additional ARPA funded staff statewide, this project adds two additional trainers. Additionally, the content is intended for new and tenured HR professionals to bridge learning gaps and develop consistent HR practices to assist in creating a safe, inclusive and positive work environment. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	3.5	Capacity to Serve Coloradans	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	248,532.37	06/30/24
PSC010	Court Video Appearances Technology and Staffing	This project will provide for technological updates and staffing at correctional facilities through the end of FY22-23 in order to comply with mandatory county video court appearances for inmates, which began during the pandemic and are continuing to be utilized by the courts. The funds will be used for technology upgrades and equipment at state correctional facilities, and staffing needed to monitor hearings during use by incarcerated persons. The intended outcome of this project ensured that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	3.4	Capacity to Serve Coloradans	None	0.00	649,817.20	06/30/23
PSE010	Broadband Mapping and Administration	This project supports the administration of the expansion of improved broadband access to previously unserved or underserved parts of Colorado. The project includes developing mapping software that will improve the tracking and presentation of broadband access throughout Colorado, and supports the administration of the extensive efforts of the Colorado Broadband Office, including ensuring that the OIT meets all federal and state requirements while providing services at adequate speeds and providing access to unserved and underserved households and businesses. The intended outcome of the State's broadband spending is to ensure that 99% of households are connected to high speed broadband by 2027.	3.4	Broadband	None	0.00	1,038,964.26	12/30/24
PSE020	Statewide Digital Inclusion Survey	This project funds a Statewide Digital Inclusion Survey designed to examine Coloradans' access to government services in the virtual environment, including educational opportunities, economic development, health care and public safety. The survey identifies gaps in infrastructure, technology and education needed to support equitable access to high speed internet and virtual services to assist in planning and implementation of all federal and State funded broadband expansion projects. This project also funds the consultant time to develop Colorado's Digital Government Strategic Plan that will serve as a blueprint for expanding access to high-speed internet and modernizing online state services to create a Colorado for all. The Digital Inclusion Survey was also the basis for the Colorado's Broadband Roadmap and will inform the Colorado Broadband Office's Workforce Plan and BEAD 5-Year Action Plan. The intended outcome of the State's broadband spending is to ensure that 99% of households are connected to high speed broadband by 2027.	3.4	Broadband	https://coloradodigitalequity.civilspace.io/en/projects/colorado-digital-equity-planning-data-collection-analysis/engagements/digital-equity-ecosystem-mapping-deem/sections/1	0.00	490,000.00	06/30/23
PSF130	Disease Control and Public Health Response: Administration and Staffing	This project supports staffing for the disease control and public health division response, including staffing to perform: Compliance and oversight of funding; Electronic Laboratory Reporting; Laboratory data management and reporting; Biological Sciences testing and research; Laboratory quality assurance and regulatory compliance; Immunization statistical analysis; Community action and engagement for Health Equity; Emergency Response regionally based staff; Increased epidemiology resources; Administrative staff, including budget, accounting, contracts, and HR, to provide continued support to the increased capacity within multiple divisions. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.1	Public Health & Safety	https://covid19.colorado.gov/	0.00	9,237,251.98	06/30/22
PSF170	Round 1: CTC/ EITC Outreach - Prevention Services Division	The project's aim is to connect as many families as possible to the expanded Child Tax Credit, Earned Income Tax Credit (EITC), and starting in 2022 the Child & Dependent Care Tax Credit. This project 1) awards grants to IRS-certified Volunteer Income Tax Assistance (VITA) sites; 2) awards grants to nonprofits, local public health agencies, family resource centers, and/or early childhood councils for outreach and assistance; and 3) funds Department of Revenue (DOR) "train the trainer" sessions and sends targeted DOR mailers and/or pre-filled tax returns. The intended outcome of this program is to accelerate the economic recovery by saving Coloradans money.	3.4	Economic Recovery & Resilience	None	0.00	1,162,939.00	06/30/24
PSF190	Rounds 2 - 4: CTC/ EITC Outreach - Prevention Services Division	This project expands the work begun in PSF170, by supporting outreach and tax filing assistance efforts for two additional tax filing seasons (2023 and 2024). These projects aim is to connect as many families as possible to the expanded Child Tax Credit, Earned Income Tax Credit (EITC), and starting in 2022 the Child & Dependent Care Tax Credit. This project 1) awards grants to IRS-certified Volunteer Income Tax Assistance (VITA) sites; 2) awards grants to nonprofits, local public health agencies, family resource centers, and/or early childhood councils for outreach and assistance; and 3) funds Department of Revenue (DOR) "train the trainer" sessions and sends targeted DOR mailers and/or pre-filled tax returns. The intended outcome of this program is to accelerate the economic recovery by saving Coloradans money.	3.4	Economic Recovery & Resilience	None	0.00	3,836,679.00	12/30/24
PSF210	Distribution to local public health agencies: Social Determinants of Health	This is a portion of the local support funding available to all local public health agencies. This is funding administrative support for a mobile free health clinic in Moffat County and facilitating access to resources that improve health outcomes through community outreach and engagement Services provided through Moffat under this project included services that connect residents with healthcare resources, public assistance programs, and build healthier environments. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	3.4	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	44,055.00	06/30/22
PSI010	Colorado Mental Health Institute at Pueblo Administrative Staff	This project will fund a program for medical and administrative staff at the Colorado Mental Health Institute in Pueblo. Specifically, these funds will be used for the continued use of contracted medical/administrative staff originally hired using emergency funds in FY 2020-21 to address critical COVID-19 related functions in the current fiscal year, FY 2021-22, as well as a new need for contracted positions at the Colorado Mental Health Institute at Fort Logan to conduct COVID-19 related functions. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	3.1	Capacity to Serve Coloradans	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	1,785,367.99	12/31/22

PSIO20	Department of Human Services: Staffing and Retention Efforts	This project will enable the Department of Human Services (CDHS) to meet staffing needs to run CDHS programs and serve the vulnerable people in the care of the Department. The COVID-19 pandemic has negatively affected staff recruitment and retention at CDHS resulting in staffing shortages at critical levels. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.5	Capacity to Serve Coloradans	https://cdhs.colorado.gov/	0.00	2,619,000.00	06/30/23
PSIO30	Behavioral Health Ombudsman	This project temporarily expands the capacity of the Behavioral Health Ombudsman Office (BhoCO) to address three core challenges: staff capacity to reduce case backlog, internal caseload tracking and office sustainability. BhoCO is an independent authority within the State of Colorado that is charged with interacting with consumers and healthcare providers to address concerns or complaints regarding behavioral healthcare access and coverage. The temporary new staff are needed to alleviate a caseload backlog and implement a new caseload management system that will make the office operations sustainable in the long term and to refocus operating procedures on making the office as a whole more efficient. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.5	Capacity to Serve Coloradans	https://behavioralhealthombudsman.colorado.gov/	0.00	300,000.00	06/30/24
PSIO40	Rapid Mental Health Response for Colorado Youth (I Matter) - Awareness Campaign	This project will promote the I Matter program (PHI290) to raise awareness of the program and drive youth to sign up for free therapy sessions. The public awareness and outreach campaign will include the initial branding of the program, creative asset development, paid media strategy and execution, and community outreach to youth-serving organizations and schools. The I Matter communications campaign reaches youth (with an emphasis on reaching youth in priority populations), and parents/trusted adults (with both English and Spanish communications) via paid media tactics such as digital video, advanced TV, streaming audio, terrestrial radio, out of home posters and pediatric office placements, social media, and search engine marketing. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	3.4	Behavioral & Mental Health	https://imattercolorado.org/	0.00	1,231,272.57	06/30/24
PSIO50	Expanding Capacity for "Double-Up Food Bucks"	This project will pay for the front-end programmatic development and changes to automate the Healthy Food Incentives program, known as the "Double-Up Food Bucks" program, in Colorado. Double-Up Food Bucks is a USDA grant-funded program that allows Supplemental Nutrition Assistance Program (SNAP) participants to earn a penny-for-penny match incentive when they use SNAP benefits to buy qualifying fruits and vegetables from participating SNAP retailers, farmers markets, and other authorized vendors. Every dollar a SNAP recipient spends on food products with their Electronic Benefits Transfer (EBT) card at a qualified vendor will generate a matching dollar that can be spent on Colorado-grown produce, dried beans, fresh herbs, and food-producing seeds/plants. Currently this program is managed through paper vouchers and store-printed receipts and this funding will support both programming changes to the Department's vendor for EBT service and the Colorado Benefits Management System. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.4	Economic Recovery & Resilience	https://cdhs.colorado.gov/benefits-assistance/food-assistance	0.00	190,000.00	12/31/24
PSIO60	Colorado Benefits Management System Enhancements	This project will complete the required programming to the Colorado Benefits Management System (CBMS) in order to a) increase Basic Cash Assistance by 10% and apply a cost of living adjustment (COLA) increase beginning in FY 2024-25; b) use the lowest monthly income conversion ratio for converting weekly and bi-weekly income to a monthly amount; and c) apply changes to sanctions, income disregard, and new categories of eligible households. Funds will be reappropriated to the Office of Information Technology (OIT) who will work with the CBMS vendor. The outcome of this project is to provide the system changes necessary to support the implementation of HB22-1259 which is meant to reduce the impact of inflation on low-income households by providing more resources and expanding eligibility. The overall outcome of the State's investments into improving government capacity is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.4	Capacity to Serve Coloradans	https://cdhs.colorado.gov/benefits-assistance	0.00	811,943.82	06/30/24
PSIO80	LEAP / CBMS Data System Interface	This project will create a technological interface between the Low-income Energy Assistance Program (LEAP) and the Colorado Benefits Management System (CBMS), Colorado's statewide database through which eligibility is determined for other State and Federal medical, food, cash and other assistance programs. This addition to CBMS will enable Supplemental Nutrition Assistance Program (SNAP) recipients, households who are already qualified but not currently receiving, LEAP benefits. This interface will streamline program execution and expand outreach among SNAP participants. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.4	Capacity to Serve Coloradans	https://cdhs.colorado.gov/benefits-assistance	0.00	178,834.80	12/31/24
PSK010	Finance System Integration-MYUI Reporting Functionality	This project builds significant fiscal reporting functionality within MYUI+. Prior to the pandemic, CDLE did not utilize MYUI+ for this purpose, and relied on an intermediary system to receive the data from MYUI+, and translate it into reports for CORE entry. This has been identified by the department as a significant deficiency in the process, specifically due to the increased volume of Unemployment Insurance during the pandemic. The intended outcome of this project is to ensure that Coloradans have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	3.4	Capacity to Serve Coloradans	None	0.00	1,181,820.25	12/31/23
PSK020	Workforce Innovation Act: Administration and Evaluation	This project will support the general administrative costs for the whole of the funding provided by HB21-1264. This funding will also support the development and implementation of a comprehensive evaluation of the projects and programs funded by HB21-1264 being executed at the State, regional and local levels. The evaluation will provide qualitative and quantitative data and analysis to recommend modifications to existing programs, inform strategic development in the creation of new initiatives, and valuation of individual programs for potential continued funding support. The intended outcome of the State's workforce investment spending is to improve the career readiness of all Coloradans and increase the number of Coloradans achieving post secondary attainment.	3.4	Workforce		0.00	2,758,056.45	12/31/26

PSN040	Hotels Tenancy Support: Acquisition Fund–Admin	This project funds the administration of the Hotels Tenancy Support project, which is funded by the General Fund. The Hotels Tenancy Support (PSN049) includes \$29.89M in funds from SB21-242 for the purpose of providing low-interest or zero-interest loans for the acquisition of vacant land and/or existing structures (vacant or underutilized) to provide shelter, supportive housing or affordable housing to individuals and families experiencing homelessness, at risk of homelessness or low to moderate income individuals and families in need of affordable housing. The intended outcome of all the State's homelessness interventions is to reduce the number of people experiencing homelessness.	3.5	Reducing Homelessness	https://cdola.colorado.gov/office-housing-finance-sustainability	0.00	85,996.00	12/31/26
PSQ010	Early Childhood Mental Health Consultation (ECMH) Evaluation	This project will conduct an evaluation of the Early Childhood Mental Health Consultation (ECMH) model, assess and support a full program implementation, analyze outcome data to examine effectiveness, conduct evaluation, enhance the overall efficacy of the ECMH consultation program and provide needed resources towards an improved data collection process. As a statewide prevention and promotion program, the Early Childhood Mental Health (ECMH) Consultation Program builds the capacity of adults including early childhood professionals, directors, programs, and systems to prevent, identify, treat and reduce the impact of mental health problems among children from birth to age six and their families. The ECMH program offers confidential consultation with families and child care professionals; on-site or virtual support and training for child care professionals and families to promote social-emotional and overall development; workshops for families and caregivers to help them support social-emotional and overall development; and referrals to community services and resources.	3.4	Behavioral & Mental Health	https://cdec.colorado.gov/early-childhood-mental-health-consultation	1,000,000.00	340,828.72	06/30/23
PSR010	Round 1: Integrated Criminal Justice Information System (CICJIS) Linking Project	The project will provide grant funding to expand the Colorado Integrated Criminal Justice Information System (CICJIS) that facilitates information sharing on incarcerated persons between county jails. This program allows for the efficient sharing of information concerning behavioral, mental and physical health needs; housing needs; and demographic information for those detained. This project will greatly expand on a pilot program that began in 2019 funded by a federal Department of Justice grant to build the central infrastructure and link county jails. This information sharing will improve the continuity of care for incarcerated persons because jails will be able to efficiently assess the person's historical needs in other systems and there will be a standardization for the different types of needs so that minimal personal information must be shared. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	3.4	Behavioral & Mental Health	https://publicsafety.colorado.gov/	0.00	64,181.00	12/30/26
PSR020	Round 2: Integrated Criminal Justice Information System (CICJIS) Linking Project	The project will provide grant funding to expand the Colorado Integrated Criminal Justice Information System (CICJIS) that facilitates information sharing on incarcerated persons between county jails. This funding is a continuation to PSR010. This program allows for the efficient sharing of information concerning behavioral, mental and physical health needs; housing needs; and demographic information for those detained. This project will greatly expand on a pilot program that began in 2019 funded by a federal Department of Justice grant to build the central infrastructure and link county jails. This information sharing will improve the continuity of care for incarcerated persons because jails will be able to efficiently assess the person's historical needs in other systems and there will be a standardization for the different types of needs so that minimal personal information must be shared. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	3.4	Behavioral & Mental Health	https://publicsafety.colorado.gov/	0.00	1,364,319.86	06/30/24
PST010	Taxation Division Customer Service Enhancement	This project will add eight term-limited FTE for the Taxation Division to address ongoing impacts of numerous federal COVID-19 legal tax-code changes and extensions without impairing or delaying the DOR's delivery of other services. Examples include taxpayer support related to multiple tax filing deadline postponements and emergency rule-making. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.5	Capacity to Serve Coloradans	None	0.00	1,035,708.00	06/30/24
PST020	DMV Programming Backlog Reduction	This project will add an additional capacity to address the backlog in programming demands for the DMV IT system (DMV DRIVES) that has grown as a result of the pandemic and the associated change in service delivery. The creation of more self-service options and contactless interactions with the DMV brought unexpected demand for changes and enhancements to DRIVES, and existing programming staff for the DRIVES system have had to prioritize these urgent system transformation needs over other system maintenance and enhancements, resulting in a significant programming backlog. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	3.5	Capacity to Serve Coloradans	None	0.00	2,519,110.00	06/30/24
PSU010	Medicaid Member Immunization Effort	This project will increase the number of Medicaid members fully immunized for COVID-19 and other critical vaccines. From Spring 2022 through Spring 2023, HCPF employed two term-limited FTE who leveraged Medicaid and statewide data to develop localized strategies to increase Membership vaccination rates. Beginning in the Spring of 2023, HCPF will scale back the staffing needed to one FTE in order to continue this work through June 30, 2024. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	3.1	Public Health & Safety	https://hcpf.colorado.gov/health-first-colorado-immunization-benefits	0.00	278,886.00	06/30/24
RR9010	Round 1: State Capital Facilities Project Funding	This project funds capital construction projects across the state to maintain, update, expand, and construct state-owned facilities that support State agencies and Institutions of Higher Education. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency. Government services “generally include any service traditionally provided by a government”. Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Capacity to Serve Coloradans	None	0	222983340.53	12/30/26

RR9020	State IT Capital Project Funding	This project supports Phase II of the Digital Transformation Initiative for Rural Higher Education: a Collaboration of Adams State University, Fort Lewis College, and Western Colorado University. This second phase will modernize all three campuses' Student Information systems in the final step of the Digital Transformation Initiative. This includes all components of their student-facing systems including Financial Aid, Student Records, Advising, Registration, and other services critical to student success in Higher Education. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	15,563,988.00	12/30/26
RR9030	Round 2: State Capital Facilities Project Funding	This project funds controlled maintenance projects beginning in FY 23-24 to maintain, update, or expand state-owned facilities that support Institutions of Higher Education. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	10,360,302.36	12/30/26
RRA010	Office of the State Controller - ARPA Administration Expenses	This funding will support staff at the Office of the State Controller to assist with the monitoring, compliance, and reporting of the American Rescue Plan Act SLFRF programs for the spending period. Staff will oversee the vendor contract that will assist the State in interpreting Treasury Guidance, communicating that guidance to agencies, monitoring SLFRF funds, and providing training on risk and compliance with Treasury requirements. The FTE will manage the vendor, develop communications, provide consultation and guidance to State agencies, assist with reporting, and perform other duties related to compliance, monitoring, and reporting as necessary. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	2,805,172.42	12/31/26
RRA020	Electronic Medical Record Systems (EMRS) Hosting	This project will fund a contract with a third-party vendor for three years to provide the external hosting for the Employee Medical Records System, a necessary component of the Colorado State Employee Assistance Program (CSEAP). CSEAP is a free resource to all state employees for mental health counseling, leader consultation, critical incident response, mediation, or webinar and facilitation services. This program saw an increase in utilization following COVID, as well as expanded capabilities to support telehealth, necessitating expanded functionality for EMRS.	6.1	Behavioral & Mental Health	None	0.00	75,000.00	06/30/24
RRB010	Community Food Access Program	This project creates a new Community Food Access Program to improve access and lower prices for healthy foods in low-income and underserved areas in the state. Under this program, the Colorado Department of Agriculture (CDA) will establish a Food Access Consortium composed of food retailers and Colorado family farms that will assist in purchasing and price negotiations, financial assistance for distribution costs, and connect small food producers to small food retailers. This program will also provide grants of up to \$25,000 to small food retailers and local farmers to further advance access to healthy food in underserved areas. Through these grants, retailers will receive assistance with the cost of operating, purchasing equipment, accounting, and updating their point of sales systems to allow retailers to accept payment from the food incentive program. At least 30% of the grant funding will be awarded to rural areas. The intended outcome of the State's economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible and accelerate the economic recovery by saving Coloradans money.	6.1	Economic Recovery & Resilience	https://ag.colorado.gov/markets/community-food-access-program	0.00	2,909,500.00	06/30/25
RRC010	Correctional Staffing: Hiring and Retention Support Program	This project will fund a staffing hiring retention support program at the Department of Corrections, necessary due to staffing shortages exacerbated by pandemic in order to keep facilities running. While \$23M in staffing incentives will be covered within existing DOC personnel resources, the necessary support activities are not able to be funded using the same pot of available funds. This project will fund a marketing and media plan (built off of best practices established during a recent pilot project) to attract new talent, as well as a program that provides temporary staff housing at remote correctional facility locations. The intended outcome of this project ensured that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	1,159,651.56	06/30/23
RRC980	Department of Corrections Personal Services for FY 2023-24	This project will support ongoing government personal services expenses for the Department of Corrections for the 2023-24 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency as determined by US Treasury's formula. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans	None	0.00	495,000,000.00	6/30/24

RRC990	Department of Corrections Personal Services for FY 2024-25	This project will support ongoing government personal services expenses for the Department of Corrections for the 2024-25 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency as determined by US Treasury's formula. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans	None	0	326287838.96	6/30/25
RRD010	Adult Education and Literacy Grant Program	This grant program provides adult education programs funding for adult basic education, adult education leading to a high school equivalency credential, English as a second language instruction, or integrated basic education and skills training. These services are provided by grantees as part of a workforce development partnership or education attainment partnership with the Colorado Department of Education. Half of the funds will be used to supplement the existing state grant to fully fund existing grantees at the levels of funding requested in their grant applications from spring 2021 for the 2021-25 four-year grant cycle. The other half of the funds will be used to run a new grant competition in fall 2021. This grant cycle will be 3.5 years, from January 2022 - June 2025. The intended outcome of the State's workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post-secondary attainment.	6.1	Workforce	http://www.cde.state.co.us/cdeadult/prospectivegrantees	2,440,990.00	2,440,990.00	12/31/26
RRE010	Recovery and Infrastructure Administrative Support - Governor's Office	This project funds governmental services within the Governor's Office, including expanded operational and professional services capacity to address the expanded needs generated by the public health emergency, the negative economic effects of the pandemic, economic recovery efforts, emergency response and disaster recovery, increased executive oversight needs, and analysis and implementation of new federal funds. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	1,029,199.40	12/31/26
RRE020	Recovery and Infrastructure Administrative Support - Operations	This project funds governmental services within the Office of Operations, including expanded operational and professional services capacity to address the expanded needs generated by the public health emergency, the negative economic effects of the pandemic, economic recovery efforts, emergency response and disaster recovery, increased executive oversight needs, and analysis and implementation of new federal funds. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	1,010,234.23	12/31/26
RRE030	Recovery and Infrastructure Administrative Support - OSPB	This project funds governmental services within the Governor's Office, including expanded operational and professional services capacity to address the expanded needs generated by the public health emergency, the negative economic effects of the pandemic, economic recovery efforts, emergency response and disaster recovery, increased executive oversight needs, and analysis and implementation of new federal funds. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	2,755,150.78	12/31/26
RRE040	Broadband Grants to Tribes	This project provides grants to Colorado land-based tribes for high-cost, high-speed internet projects that are designed to serve Colorado's rural tribal communities without access to reliable internet services. Ute Mountain Ute and Southern Ute Indian Tribal Nations received funds for planning and infrastructure deployment needed for initial project phases which position them to access other State and federal infrastructure resources to serve tribal members. The intended outcome of the State's broadband spending is to ensure that 99% of households are connected to high speed broadband by 2027.	6.1	Broadband	None	0.00	11,088,251.32	12/31/26
RRE050	Rural Health Facilities Broadband Infrastructure (Telehealth Grants)	This project awards grants to increase access to broadband services for providers, nonprofits, correctional facilities, county jails and other health service providers that lack quality internet access and devices for the delivery of telehealth visits. Eligible recipients are agencies located in the State of Colorado that primarily serve individuals who reside in rural communities or communities with limited access to broadband services or propose a project that would limit eligibility to members of these populations; and represent an organization that provides services that impact individuals' health, such as a primary care practice, hospital, behavioral health clinic, or community-based organization. The intended outcome of the State's broadband spending is to ensure that 99% of households are connected to high speed broadband by 2027.	6.1	Broadband	None	0.00	4,419,219.68	12/31/26
RRE060	Strategic Fund - Colorado Community Revitalization Grant (CCRG)	This project provides \$65 million in gap funding for projects in creative districts, historic districts, mainstreets or neighborhood commercial centers. These grants support creative projects that combine a variety of elements that may include workforce housing, live/work space, commercial spaces, performance space, community gathering spaces, child care centers, and retail partnerships for the purpose of economic recovery and diversification. Projects included in this program will create up to 844 affordable housing units spread across the State. The overall outcome of the State's Economic Recovery and Resiliency response is to ensure Colorado's economy continues to grow in a vibrant and sustainable manner.	6.1	Economic Recovery & Resilience	https://oedit.colorado.gov/colorado-community-revitalization-grant	0.00	16,500,000.00	12/31/24
RRE070	Regional Talent Development Initiative Grant Program ("Opportunity Now")	The project will support regional talent development initiatives across the state that meet regional labor market needs. The goal is to spark alignment and collaboration between local, regional and/or statewide participants in the secondary, post-secondary, and workforce ecosystems, with unyielding focus on enhancing the economic mobility of Colorado's learners and earners. The project will fund both new and proven programs that "seed transformative change" specifically through intentional alignment and collaboration between Colorado's secondary, post-secondary, and workforce ecosystems. The intended outcome of the project is the enhancement of the economic mobility of Colorado's learners and earners and thereby helping Colorado's communities recover from COVID-related economic disruption.	6.1	Workforce	https://oedit.colorado.gov/regional-talent-development-initiative-grant-program	0.00	20,393,184.00	12/31/26

RRE080	Strategic Fund - Data System Modernization	This project will upgrade the grants management IT system to expand capabilities to support increased workload as a result of the \$120M infusion of ARPA funds into the grant funding streams offered by the OEDIT strategic fund. The current system is over 10 years old, and operating well beyond its original intended purposes before the influx of additional needs caused by ARPA SLFRF allocations. This upgrade will remove security risk, improve operational efficiencies, and save the agency in annual maintenance costs. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to future pandemics and minimize any negative impacts.	6.1	Capacity to Serve Coloradans	https://oedit.colorado.gov/	0.00	929,852.94	12/30/26
RRE100	Round 1: Recovery Officers Administrative Costs	This project funds the Recovery Office which addresses the expanded needs generated by the public health emergency, the negative economic effects of the pandemic, economic recovery efforts, emergency response and disaster recovery, increased executive oversight needs, and analysis and implementation of new federal funds. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	https://coforward.colorado.gov/	0.00	3,749,265.00	07/01/23
RRE110	Broadband Deployment Board - Last Mile: RDOF Overlap Projects	This project provides funds for last-mile, shovel-ready, high cost broadband projects in areas that may overlap with federal Rural Digital Opportunity Fund (RDOF) projects, but are designed to serve locations without access to reliable wireline 100/20 Mbps broadband services. The Broadband Development Board (BDB) funds fiber broadband projects that meet or exceed 100 Mbps download/upload speeds upon completion. Approved applications must also provide access to an affordability program for low income households. These funds are for awards that first received a State award of SLFRF funding and then subsequently a direct RDOF federal award with partially overlapping geographies, and therefore risk breaching US Treasury prohibition on projects with overlapping service areas. The State has reviewed these awards and does not believe these overlapping areas will result in an “overbuilt” broadband environment, but have reclassified these contracts under the “Revenue Replacement” US Treasury categorization out of an abundance of caution. This project is designed to meet the criteria of the SLFRF broadband expenditure category and to support the State’s initiative to ensure that 99% of households are connected to high speed broadband by 2027.	6.1	Broadband	https://broadband.colorado.gov/broadband-deployment-board-fund/broadband-fund/awards	0.00	3,879,535.12	12/31/26
RRE120	OEDIT Recovery Administration	This project will support OEDIT’s increased procurement, accounting, and HR needs due to the influx of ARPA dollars. The administrative workload now significantly exceeds the current team’s capacity, and is leading to increased turnover and inhibiting the necessary standard of work. This funding will support this increased workload through the end of the funding cycle. The intended outcome of this project is to retain and hire critical FTE positions on the OEDIT operations team to continue this work.	6.1	Capacity to Serve Coloradans	https://oedit.colorado.gov/	0.00	447,277.03	12/31/26
RRE130	Round 2: Recovery Officers Administrative Costs	This project continues funding for the Recovery Office beginning July 1, 2023 (a continuation of RRE100) which addresses the expanded needs generated by the public health emergency, the negative economic effects of the pandemic, economic recovery efforts, emergency response and disaster recovery, increased executive oversight needs, and analysis and implementation of new federal funds. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	https://coforward.colorado.gov/	0.00	2,484,690.10	12/31/26
RRE160	Broadband Deployment Board - Last Mile	This project provides funds for last-mile, shovel-ready, high cost broadband projects that are designed to serve locations without access to reliable wireline 100/20 Mbps broadband services. The Broadband Development Board (BDB) funds fiber broadband projects that meet or exceed 100 Mbps download/upload speeds upon completion. Approved applications must also provide access to an affordability program for low income households. This project is designed to meet the criteria of the SLFRF broadband expenditure category and to support the State’s initiative to ensure that 99% of households are connected to high speed broadband by 2027.	6.1	Broadband	https://broadband.colorado.gov/broadband-deployment-board-fund/broadband-fund/awards	0.00	15,790,464.88	12/31/26
RRF010	Mpox Public Health Response	This project provides funding for three months of response efforts related to Mpox. Specifically for vaccine, testing and treatment staffing mobile Mpox vaccine buses; communication to at-risk communities; and Denver Health vaccine, testing and treatment support. The intended outcome of the State’s public and behavioral and mental health spending is to ensure and improve Coloradans’ access to quality health care.	6.1	Public Health & Safety	None	0.00	2,917,521.63	12/31/22
RRF020	Denver Health Services	This project provides funding for supplemental medical staff to Denver Health for the purposes of providing an additional 16 staffed pediatric hospital beds in order to reduce pressure on existing capacity from November 2022 through February 2023. Denver Health will use the funding to expand its ability to treat patients with either or both COVID-19 and RSV and related or similar respiratory illnesses. The overall outcome of all of the State’s public health spending is to ensure and improve Coloradans access to quality health care.	6.1	Public Health & Safety	None	0.00	4,000,000.00	03/01/23
RRF030	Flu Vaccines for Low- Income Coloradans	This project provided 35,000 influenza vaccines for the 2022-2023 and 2023-2024 flu seasons to lower income populations, for whom the negative economic effects of the pandemic were particularly pronounced. CDC guidance notes that influenza vaccination will be paramount to reduce the impact of respiratory illnesses attributed to influenza and resulting burdens on the healthcare system during the COVID-19 pandemic. These doses were administered by the State Department of Public Health and Environment (CDPHE), Local Public Health Agencies, or other Community Based Organisations. The intended outcome of the State’s public health investments is to ensure and improve Coloradans’ access to quality health care.	6.1	Public Health & Safety	None	0.00	581,870.00	02/28/23
RRF040	Healthcare Worker Resilience and Retention Program	This project supports retention efforts for healthcare workers by providing resources, connections, guidance, and support across the state to reduce employee attrition as a result of pandemic induced fear, exhaustion, isolation, and distress. The State has contracted with the University of Colorado and the University of Colorado at Colorado Springs to provide a large array of mental health and wellbeing services to employees at hospitals, long term care facilities, emergency medical services, local public health agencies, coroners, and funeral homes and will conduct outreach efforts to build bridges between those organizations and the above offerings. The intended outcome of the State’s workforce investment spending is to improve the career readiness and retain healthcare workers in Colorado.	6.1	Workforce	None	0.00	1,742,225.00	12/31/26

RRF050	Department of Public Health & Environment: Revenue Replacement for FY 2023-24	This project will support ongoing government expenses for the Administration and Support; Center for Health and Environmental Information; Division of Disease Control and Public Health Response; and Health Facilities and Emergency Medical Services Division divisions within the Department of Colorado Department of Public Health & Environment for the 2023-24 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans	None	0	23,081,692.72	06/30/24
RRF060	Distributions to local public health agencies: Healthy Child Home Visit	This portion of the local support funding is available to all local public health agencies. One local public health agency opted to provide home visiting programs that provide structured visits from health professionals to pregnant women or families with young children to offer education and assistance navigating resources for economic support, health needs, or child development. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	6.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	24,899.16	06/30/22
RRF070	Health Workforce School Nurse Grant Program	This project will expand the School Nurse Grant Program, a program that began in July of 2019 to supplement school district costs associated with providing and expanding school nursing services. The intent of the program is to improve student health, reduce school absenteeism, and increase educational performance through better access to school-based health services. The project will use the existing infrastructure of the School Nurse Grant Program to distribute the funds to approximately 10 additional schools, doubling the number of participants. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	6.1	Public Health & Safety	None	0.00	1,444,671.00	12/30/26
RRF080	Round 1: Mental Health Services Corps and Scholarships for Addiction Counselors	Behavioral Health Recovery Act (SB21-137) \$1.7 million to CDPHE for use by the Primary Care Office for loan repayments for behavioral healthcare providers and candidates for licensure participating in the Colorado Health Service Corps (CHSC) program and scholarships for addiction counselors. CHSC creates practice incentives (e.g., loan repayment) for clinicians to work in areas of the state that are deemed to have a shortage and provide care to Coloradans who are uninsured and publicly insured. Candidates for these awards will be selected from the March 2022 application period for CHSC. These funds will provide incentives such as loan repayment to at least 24 providers. There is strong evidence to show that the availability of these workforce incentive programs are effective tools for recruiting and retaining clinicians within specific communities that are underserved.	6.1	Behavioral & Mental Health	None	1,700,000.00	1,700,000.00	06/30/22
RRF090	Round 2: Mental Health Service Corps and Scholarships for Addiction Counselors	This project aims to reduce health inequity caused by inadequate access to behavioral health care services in Colorado. The Colorado Health Service Corps (CHSC) creates an incentive for primary clinicians to practice in Health Professional Shortage Areas by reducing education loan debt and providing scholarships to health care professionals in exchange for clinical service to low-income, publicly insured, uninsured, and geographically isolated people. The intended outcome of the State's behavioral and mental health and public health spending is to improve access to behavioral care for underserved Colorado communities.	6.1	Behavioral & Mental Health	None	12,883,177.00	12,883,177.00	12/30/24
RRF100	Distributions to Local Public Health Agencies - Water Filtration	This is a portion of the local support funding available to all local public health agencies. Dolores County worked with their municipal water provider to make improvements to the drinking water filtration system. Clean drinking water has many public health benefits and local public health has a responsibility to ensure access for the community. Access to clean drinking water contributes to the overall public health and well-being of a community, and disadvantaged communities are often most impacted by a lack of access to clean drinking water. The service area's median household income is \$59,167, which is 21% lower than the state's overall median household income of \$75,231. The intended outcome of the State's public and behavioral and mental health spending is to ensure and improve Coloradans' access to quality health care.	6.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	9,284.83	6/29/2022
RRF110	Distributions to Local Public Health Agencies: Housing Support	This is a portion of the local support funding available to all local public health agencies. One local public health agency opted to provide housing services to support healthy living environments and neighborhoods conducive to mental and physical wellness. The intended outcome of the State's public and behavioral and mental health spending is to ensure and improve Coloradans' access to quality health care.	6.1	Affordable Housing	https://cdphe-lpha.colorado.gov/	0.00	22,601.00	06/30/22
RRF120	Distributions to local public health agencies: Community health workers or benefits navigators	This is a portion of the local support funding available to all local public health agencies. Two local public health agencies opted to fund community health workers to help community members access health services and services to address the social determinants of health. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	6.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	12,534.50	06/30/22
RRF130	Distributions to local public health agencies: Tracing	This is part of the local support funding that is available to all local public health agencies. Six local public health agencies opted to use this funding for costs of providing COVID-19 testing and monitoring, contact tracing, and monitoring of case trends and genomic sequencing for variants.	6.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	161,054.25	06/30/22
RRF140	Distributions to local public health agencies: Testing	This is a portion of the local support funding that is available to all local public health agencies. Two local public health agencies opted to use this funding for costs of providing COVID-19 testing and monitoring, contact tracing, and monitoring of case trends and genomic sequencing for variants. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	6.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	170,834.94	06/30/22

RRF150	Distributions to local public health agencies: Other Services	This is a portion of the local support funding that is available to all local public health agencies. Twenty-eight local public health agencies have opted to use this funding for staff to assess the ramifications of COVID-19 to public health across all programs and services and re-assess the needs and priorities of their communities. Many are supporting staff who perform community health assessments, and partnering with community organizations to assess the needs and inform local public health improvement processes. Many are also using this funding to perform COVID-19 community engagement work. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	2,170,268.93	06/30/22
RRF160	Distributions to local public health agencies: Mental Health Services	This is a portion of the local support funding that is available to all local public health agencies. Five local public health agencies, Lincoln County Public Health and Fremont County Public Health, opted to use this funding for providing mental health services to school aged children and residents in their jurisdiction. The intended outcome of the State's public health spending is to ensure and improve Coloradans' access to quality health care and to improve mental health declines due to COVID.	6.1	Behavioral & Mental Health	https://cdphe-lpha.colorado.gov/	0.00	170,048.66	06/30/22
RRF170	Distributions to local public health agencies: Premium Pay	This is a portion of the local support funding that is available to all local public health agencies. Eight local public health agencies have opted to use funding for premium pay to public health staff who are performing essential work during the COVID-19 public health emergency. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Public Health & Safety	https://cdphe-lpha.colorado.gov/	0.00	375,040.97	06/30/22
RRF180	Distributions to local public health agencies: Payroll	This is a portion of the local support funding that is available to all local public health agencies. Within this project, 18 local public health agencies opted to use this funding for payroll and covered benefits expenses for public safety and public health staff who provide services to mitigate or respond to the COVID-19 public health emergency. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	https://cdphe-lpha.colorado.gov/	0.00	4,873,858.98	06/30/22
RRF190	Colorado Healthcare Corps (Previously SERVE Colorado/ AmeriCorps Healthcare Staffing Surge)	This project funds the placement of at least 100 AmeriCorps members to identified grantees that provide healthcare service. This project will provide critically needed short-term healthcare workers to the healthcare field as a response to the healthcare worker shortages that resulted from COVID-19. Serve Colorado, the State's AmeriCorps administrator, shall provide AmeriCorps members to identified grantees to administer an AmeriCorps program to directly respond to COVID-19 and to the critical healthcare worker shortage as perpetuated by the pandemic. The overall outcome of all of the State's public health spending is to ensure and improve Coloradans' access to quality health care.	1.6	Public Health & Safety	https://covid19.colorado.gov/	0.00	3,352,142.35	6/30/23
RRG010	Healthy Forests & Vibrant Communities (HFVC) Fund	The project will include implementation of cross-boundary forest management treatments to improve watershed health and reduce wildfire risk in three high priority watersheds in Colorado. Treatment prescriptions will be developed by the Colorado State Forest Service (CSFS) in coordination with partners. Partners include Denver Water, Colorado Springs Utilities, Colorado Parks and Wildlife, Bureau of Land Management, the United States Forest Service and multiple private landowners. The CSFS will conduct project layout and contract administration, including obtaining bids and hiring contractors to implement treatments on approximately 1,500 acres. Outcomes include: reducing wildfire risk, increasing watershed resilience, and improving protection of critical infrastructure in the Fraser Valley Watershed, Pikes Peak Watershed, and the Upper South Platte Watershed.	6.1	Economic Recovery & Resilience	none	3,000,000.00	32,988.00	12/30/26
RRG020	Removing Barriers to Educator Preparation	This project seeks to increase the flow of new educators into schools through three interventions: 1) the Student Educator Stipend Program (\$39M) to cover stipends for approximately 1,380 students in each year for 2 years, for students who participate in either a 16-week or 32-week residency program; 2) the Educator Test Stipend Program (\$3M) that covers the cost of 6,250 exams per year for two years, and student travel and lodging costs to take the exams; and 3) a temporary educator loan forgiveness program (\$10M) in FY 2022-23 and FY 2023-24 for up to \$5,000 in loan forgiveness per teacher who entered the profession on or after the 2019-20 school year. Additionally, the program eligibility was expanded in 2023 (HB23-1001) for the teacher loan forgiveness program to allow individuals up to 250% of Pell eligibility to receive teacher loan forgiveness. The overall goals of the workforce programs in the project are to increase the number of qualified teachers filling PK-12 teacher positions in Colorado post the COVID-19 pandemic which exacerbated a growing teacher shortage in the state.	6.1	Workforce	https://cdhe.colorado.gov/programs-and-services/programs/k-12-educator-stipends-resources	0.00	39,549,142.67	6/30/2025
RRG030	Healthcare Workforce: In-Demand Short Term Credentials	The project provides funding to the Colorado Community College System (CCCS) for scholarships towards in-demand short term health care credentials programs for students of the CCCS system and their institutions. These scholarship funds are only a part of a larger program established by SB22-226 that seeks to support the resilience, well-being, and retention of the healthcare workers through technical assistance, guidance and funding support to develop programs for and assist in retaining healthcare workers. This is an industry-wide effort that brings together institutions of higher education, healthcare providers, healthcare provider trade associations, and healthcare focused nonprofit organizations. The larger outcome of this program is to provide more healthcare workers to Colorado.	6.1	Workforce	https://cccs.edu/new-students/explore-programs/care-forward-colorado/	0.00	22,000,000.00	6/30/2025

RRG040	Behavioral Health Workforce Credential Pathways	This project directs the Colorado Community College System to develop postsecondary competency-based credentialing pathways to support Colorado’s behavioral and mental health care jobs. This project aligns with other SLFRF funded projects at the Behavioral Health Administration (projects PHI320, NEI070, NEI080, & NEI090) and the Department of Public Health and Environment (project NEF090) to organize and professionalize the behavioral health workforce by standardizing roles, apprenticeships, credentials, continuing education requirements, and educational support systems in a manner consistent with traditional health care models. These funds will hire curriculum experts with industry expertise to build training programs that can be offered through classroom instruction and on-the-job training across all 13 community colleges in our state system. The intended outcome of the State’s behavioral and mental health investments is to ensure and improve Coloradans' access to quality care, and the State’s workforce investment spending is to improve the career readiness of all Coloradans, as well as to increase the number of Coloradans achieving post secondary credential attainment.	6.1	Workforce	https://bha.colorado.gov/resources/workforce-development	15,193,018.00	1,923,722.00	6/30/2026
RRG050	Colorado Opportunity Scholarship - Displaced Workers Grant	The Colorado Opportunity Scholarship Initiative (COSI) displaced workers grant program ("Back to Work" program) prioritizes workers affected by the COVID-19 pandemic, helping them to reskill, upskill, or complete industry-recognized credentials within the grant term. Support to displaced workers under the program includes: post secondary scholarships, advising services, and connection to the workforce. The goal of this program is to increase the number of workers who attain a certificate/degree while keeping education debt below state average. This is part of a larger project (NEG050) and was split off out of an abundance of caution to ensure compliance with federal guidelines.The intended outcome of the State’s workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	6.1	Workforce	https://cdhe.colorado.gov/back-to-work	0.00	251,817.77	06/30/24
RRG060	Colorado Opp. Scholarship- Finish What You Started (Alt. Eligibility)	This project creates the Colorado Opportunity Scholarship Initiative (COSI), Finish What You Started (FWYS) grant program. Funds will be allocated and distributed to public institutions for direct and indirect support to students with some college, no degree or those that enrolled in but did not attend a postsecondary institution during Academic Year 19-20 or 20-21. This program will increase the number of students who complete their academic programs, and will limit accumulation of excessive educational debt held by these students to complete these programs. This is part of a larger project (NEG020) and was split off out of an abundance of caution to ensure compliance with federal guidelines. The intended outcome of the State’s workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	6.1	Workforce	https://cdhe.colorado.gov/about-us/divisions/cosi-colorado-opportunity-scholarship-initiative	0.00	2,643,720.00	06/30/26
RRG100	Career and Technical Education	This project will add to existing federal Perkins and State funds for Colorado’s Career and Technical Education (CTE) Program, which aims to provide: quality educational programs emphasizing core academic content, Postsecondary & Workforce Readiness (PWR) competencies, technical skills, and seamless transition to further education or employment; and better prepare students, including special populations to meet challenges of the workforce, economic development, and emerging occupations. This funding will be prioritized to expand equipment, facility and instructional capacity in key CTE job demand areas. This funding seeks to increase the program capacity and get more students employed in CTE careers. The intended outcome of the State’s workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment. Timeline: Jul 2021 - Dec 2024	6.1	Workforce	https://www.cde.state.co.us/postsecondary/cte	0.00	7,120,000.00	12/31/2026
RRG140	Re-engaged Initiative and Associate Degree	The Colorado Re-Engaged (CORE) initiative allows 4-year institutions to award associate’s degrees to eligible students who enroll in a bachelor’s degree program, earn at least 70 credit hours, and withdraw from the institution prior to completing the degree. This funding will support a single administrative position and will: provide grant support to 4-year institutions designing associate degrees; implement process improvements in the current reverse transfer program; and initiate a statewide marketing and outreach campaign for reverse transfer and CORE. This program aims to increase degree attainment without incurring additional educational debt. The intended outcome of the State’s workforce investment spending is to improve the career readiness (as measured by the number of individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	6.1	Workforce	https://cdhe.colorado.gov/students/attending-college/core-initiative	0.00	551,001.86	06/30/24
RRH020	Revitalizing Main Streets	This project aims to provide grants to communities across the state to implement transportation-related projects that improve safety and yield long-term economic benefits to community main streets. When defining a main street, CDOT is aiming to support areas in or adjacent to community-focused, downtowns where people work, dine and shop. These routes help form a specific region’s identity and act as the major economic hub in many towns and cities across Colorado. The intended outcome of the State’s economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible and accelerate the economic recovery by saving Coloradans money.	6.1	Economic Recovery & Resilience	https://www.codot.gov/programs/revitalizingmainstreets	0.00	6,830,000.00	12/31/26
RRH030	Burnham Yard Rail Development	This project will secure this large land parcel in Central Denver and contribute to initial environmental review activities. The Department recently acquired Burnham Yard, a 59-acre rail yard just south of downtown Denver. The intent is to use the land to re-route an existing rail line that’s directly next to I-25 (major highway) which would free-up space for a future expansion of the interstate. These funds will be used to help secure the property with fencing and provide protection of existing historic structures.	6.1	Capacity to Serve Coloradans	https://www.codot.gov/programs/ctio/procurement/burnham-yard-security-services	0.00	500,000.00	12/31/26
RRH040	Multimodal Transportation and Mitigation Options (MMOF)	This project will promote a “complete and integrated multimodal system” that benefits disadvantaged communities, rural areas, and provides safe routes to school for children. This funding supports the development of multimodal transit projects at the local and state level that aim to reduce greenhouse gas emissions. The funding will be allocated via the following breakdown: 15% (\$22.0 million) will be allocated to statewide projects selected by CDOT and 85% (\$124.8 million) will be sub-allocated to Transportation Planning Regions for local projects. A report will be produced at the conclusion of the program on the types of projects funded including: Bike and Pedestrian; Travel Demand Management; Transit; & Multimodal Studies. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Economic Recovery & Resilience	https://www.codot.gov/programs/planning/grants/mmof-local	0.00	50,680,000.00	06/30/25

RRH050	State Highway Fund: Shovel Ready Infrastructure Projects	This project will accelerate the implementation of shovel ready projects within the Colorado Department of Transportation's 10-Year Vision plan ranging across the state from long-deferred resurfacing projects to large and complex expansion projects. This funding will advance work on major capital, multimodal, transit, and rural paving projects. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Economic Recovery & Resilience		0.00	110,473,582.25	12/31/26
RRH060	Front Range Passenger Rail District	This project will promote a “complete and integrated multimodal system” that benefits disadvantaged communities, rural areas, and provides safe routes to school for children. This funding supports development of the Southwest Chief La Junta Route Restoration Program and the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund for use by the newly created Front Range Passenger Rail District. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Economic Recovery & Resilience	https://www.codot.gov/programs/planning/grants/mmof-local	0.00	14,500,000.00	06/30/26
RRI010	Colorado Mental Health Institute Pueblo (CMHIP) Operating Funding	This project implements administrative changes to the Colorado Mental Health Institute in Pueblo (CMHIP) as recommended by the Department of Public Health and Environment in July 2021. These changes to the Quality Assurance and Performance Improvement Department will add additional resources to the department to ensure that the facility can perform the level of monitoring necessary for its status as a large 24/7 facility that cares for a highly vulnerable population. This project will hire 6.0 FTE for incident management and investigations, audits, performance improvement projects, weekend/after-hours follow-up, and maintain, calibrate and tune critical equipment. The outcome of this project is to ensure CMHIP's continued operational status.	6.1	Capacity to Serve Coloradans	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	1,283,357.39	06/30/23
RRI020	Increase Residential Behavioral Health Beds- Contract Beds	This project will contract for 140 additional mental health transitional beds at mental health residential treatment facilities throughout the state for adults in need of ongoing supportive services, for treatment of individuals with serious mental illness in need of mental health services, and/or for those discharged or not in need of inpatient psychiatric treatment at the mental health institutes in Pueblo and Ft. Logan. This funding will ease the inpatient competency waitlist, helping move individuals from the inpatient setting into the community. The waitlist has worsened as a result of the COVID-19 pandemic. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Behavioral & Mental Health	https://cdhs.colorado.gov/mental-health-transitional-living-homes	0.00	5,466,573.81	12/31/25
RRI030	Neuro-psych Facility at Fort Logan	This project will build and maintain a Neuro-psych facility on the Colorado Mental Health Hospital Campus at Fort Logan. The facility will have a capacity of up to 16 residential beds for youth who are under 21 years old. Additionally, CDHS must develop and implement admission criteria that ensure Colorado children have been evaluated for the least restrictive level of care before being admitted to the facility. The outcome of this project is to increase access to behavioral health care.	6.1	Behavioral & Mental Health	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	4,871,807.00	12/31/26
RRI040	Adams County Facility Renovation Feasibility Study	This project is to conduct a feasibility study of renovating a hospital facility in Adams County to provide inpatient beds for competency services. The project includes planning and potentially programming, design, and construction. The intended outcome of this effort is to explore the feasibility of a potential capital investment and architectural design which would create additional acute care psychiatric capacity at a new location.	6.1	Behavioral & Mental Health	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	465,800.00	12/30/24
RRI050	Round 1: CDHS Competency Beds Allocation (Contracted).	This project will: 1) Expand the capacity at the State Mental Health Institutes by contracting with community partners to secure beds for civil patients from the Institutes; 2) Contract with a psychiatrist to provide consultation services to jail based medical providers and assist in addressing medication needs of acute individuals waiting for a bed and provide guidance on how to complete an emergency mental health hold; and, 3) Expand a pilot program specific to restoration services for an additional year. This funding will ease the inpatient competency waitlist, which has worsened as a result of the COVID-19 pandemic. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Behavioral & Mental Health	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	12,827,249.32	12/31/24
RRI060	Increase Residential Behavioral Health Beds - Fort Logan	This project will renovate an unused wing at the Colorado Mental Health Institute on the Fort Logan campus in Denver to create at least 16 additional forensic/civil beds (as part of a larger initiative that will add 141 beds) for persons in need of inpatient residential behavioral health treatment. This project will increase hospital capacity in order to provide inpatient competency restoration services and civil commitment beds. The waitlist for inpatient beds has increased significantly because of the COVID-19 pandemic, such as changes in admissions processes and staff shortages. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans access to quality care.	6.1	Behavioral & Mental Health	https://cdhs.colorado.gov/CMHIFL ; https://cdhs.colorado.gov/mental-health-transitional-living-homes ; https://cdhs.colorado.gov/our-services/child-and-family-services/domestic-violence-program ; https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	2,133,981.00	12/31/25
RRI070	Increase Residential Behavioral Health Beds- State Residential Facilities	This project will renovate three existing State owned residential treatment facilities to create 18 new mental health residential facility step down/up beds (as part of a larger initiative that will create 141 beds, outlined in HB22-1303) for adult individuals in need of mental health treatment and/or restoration treatment but do not need inpatient psychiatric treatment at one of our mental health institutes. This project will provide transition housing and treatment resources for individuals who are appropriate to be in the community setting. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Behavioral & Mental Health	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0	4821250.93	12/31/25

RRI080	Round 2: CDHS Competency Beds Allocation (Contracted)	This project will extend, for two years, a contract for inpatient bed capacity for competency services or mental health care and treatment. These contracted beds are located around the State. This is an extension of the SLFRF funded contract for beds provided in project ID RRI050 which began in September 2021 and intended to ease the inpatient competency waitlist, which has worsened as a result of the COVID-19 pandemic. This project will provide for the continuation of funding for approximately 90 beds until December 30, 2024 (or until funding is exhausted) through contracts with private providers. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Behavioral & Mental Health	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0.00	28,562,828.00	12/31/24
RRI090	Joint Agency Interoperability Program: Work Management System Project	This project, under the Joint Agency Interoperability program, is to digitize county paper records in order to administer health and human services more efficiently. This project expands the existing work management system that seeks to standardize processes across the state and connect county and state systems more easily. The outcome of this project is to accomplish the digitizing needs for a health and human services workflow system and increase capacity for counties to do remote work when needed due to digitizing their files.	6.1	Capacity to Serve Coloradans	https://cdhs.colorado.gov/benefits-assistance	0.00	2,600,000.00	12/31/24
RRI100	Behavioral Health Aide Program Development	This project will develop a behavioral health aide pilot program that will fill gaps in the behavioral health treatment array, allowing for some degree of para-professionalism, where appropriate tasks can be handled by lower-credentialed staff, allowing higher-credentialed staff to work at the top of their licensure. This program focuses interventions at the needed level of care that seeks to avoid behavioral health deterioration that requires higher levels of care outside of the local community. Additionally, this model (based on one developed in Alaska) allows for tiered entry into the workforce, which invites and allows a larger pool of prospective employees to find an appealing career path within behavioral health. This project combines with other SLFRF funded projects at the Department of Higher Education (project NEG100), Behavioral Health Administration (projects PHI320, NEI070, NEI080, & NEI090) and the Department of Public Health and Environment (project NEF090) to organize and professionalize the behavioral health workforce by standardizing roles, apprenticeships, credentials, continuing education requirements, and educational support systems in a manner consistent with traditional healthcare models. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Workforce	https://bha.colorado.gov/resources/workforce-development	0.00	567,706.00	12/30/26
RRI110	Behavioral Health Care Workforce: Peer Support Professionals	This project will expand, strengthen, and professionalize the peer support workers in the Behavioral Health field by formalizing ethical standards, governance, certification, training curriculum, and tracking mechanisms. The Peer Support Professionals program provides entry into the workforce for populations that have been underutilized and underrepresented and will formalize career pathways that value lived experience for substance use disorder prevention, suicide prevention supports, and programs for other mental health concerns. Peer support services are tailored to provide clients with support from their own communities, making it especially effective in rural areas and among demographic groups that have not had equitable access to healthcare services. This project will enhance other SLFRF funded projects at the Department of Higher Education (project NEG100), Behavioral Health Administration (projects PHI320, NEI070, NEI080, & NEI090) and the Department of Public Health and Environment (project NEF090) to organize and professionalize the behavioral health workforce by standardizing roles, apprenticeships, credentials, continuing education requirements, and educational support systems in a manner consistent with traditional healthcare models. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Workforce	https://bha.colorado.gov/resources/workforce-development	0.00	4,000,000.00	12/30/26
RRI120	Behavioral Health Care Workforce: Workforce Expansion	This project creates paid internships and pre-licensure stipends; career pipeline development grants; and behavioral health apprenticeships in order to strengthen and diversify the behavioral health career pipeline by removing barriers for those entering the field, and reducing the administrative burden for the current behavioral health workforce. Additionally, marketing & outreach as well as further workforce development research will support the promotion of opportunities in these behavioral health workforce expansion efforts. This project combines with other SLFRF funded projects at the Department of Higher Education (project NEG100), Behavioral Health Administration (projects PHI320, NEI070, NEI080, & NEI090) and the Department of Public Health and Environment (project NEF090) to organize and professionalize the behavioral health workforce by standardizing roles, apprenticeships, credentials, continuing education requirements, and educational support systems in a manner consistent with traditional healthcare models. Efforts are outlined and detailed in the BHA Strategic Plan:Workforce Report. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Workforce	https://bha.colorado.gov/resources/workforce-development	0	5153823.73	12/30/26
RRI130	Recruitment and Retention Efforts at CDHS 24/7 Facilities	This project is intended to hire and retain critically needed staff for the Colorado Department of Human Services' 24/7 facilities and keep facilities running as COVID-19 outbreaks and staff quarantines, coupled with an already limited staff supply, are straining facilities. This project will help CDHS retain existing and recover lost staff at 24/7 state run facilities by providing sign-on, referral, and retention bonuses, as well as a marketing campaign targeted at recruiting individuals outside of state government to join the CDHS workforce. Bonuses are paid through sign-on bonuses, referral bonuses, and retention bonuses. Bonuses are paid in addition to the employee's base salary and are capped at amounts less than 25% of base pay for an individual employee. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Capacity to Serve Coloradans	https://cdhs.colorado.gov/	0.00	8,490,000.00	12/31/24
RRI140	Department of Human Services Revenue Replacement for FY 2023-24	This project will support ongoing government expenses for the Office of Civil and Forensic Mental Health, including Personal Services at the state hospitals, as well as Forensic Services. within the Department of Human Services for the 2023-24 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans	https://cdhs.colorado.gov/behavioral-health/mental-health-institutes	0	130,377,154.00	06/30/24

RRI150	Behavioral Health Workforce Development Program	This project is a workforce development program to recruit, retain, and train the behavioral health workforce to ease the behavioral healthcare workforce shortage in Colorado. Specifically, the funds will be for: 1) Developing an online training system that allows for accessible statewide training opportunities; 2) Developing an online training curriculum for providers in rural and metro areas to increase competencies in mental health and substance use disorders that will support a high-quality, trained, culturally responsive, and diverse behavioral healthcare workforce; 3) Providing fiscal incentives for lower income individuals to obtain a degree in behavioral health, with funding specifically targeted for rural areas of the State; and 4) Providing training to the existing behavioral healthcare workforce to be certified in federally reimbursed services. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care, and the State's workforce investment spending is to improve the career readiness (as measured by the number individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, as well as to increase the number of Coloradans achieving post secondary attainment.	6.1	Workforce	https://bha.colorado.gov/resources/workforce-development	4,655,149.42	15,307,226.73	06/30/24
RRI160	San Miguel County-Based Behavioral Grant Program	This project aims to attract and retain community-based Behavioral Health Clinicians in rural San Miguel County. Two homes were purchased to house community behavioral health clinicians from partner agencies and a rental housing license agreement was created that offers low-cost rent to clinicians. The below-market rate rental income is exclusively used for insurance, HOA fees, upkeep and maintenance of the property. The houses will remain a county asset designated for behavioral health clinician housing for at least 5 years, beginning in June 2023. The intended outcome of this project is to increase the capacity for behavioral health services at the county-level through county partnerships. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Behavioral & Mental Health	https://bha.colorado.gov/	0.00	846,436.82	06/30/23
RRI170	Behavioral Health Care Feasibility Study	This project will have the Office of Civil and Forensic Mental Health (OCFMH) within CDHS contract with an independent third party to conduct a feasibility study focusing on the intersection of Colorado's Behavioral Health service availability and the judicial system. The study will determine the feasibility of establishing a system to support persons with serious mental illness' access to voluntary and involuntary behavioral health care and housing support services. OCFMH will coordinate with the Behavioral Health Administration, Department of Local Affairs, Department of Public Safety, Department of Health Care Policy and Financing, Judicial Department, and other state agencies to determine the scope and minimum qualifications for the independent third party, as well as submit a report on or before March 1, 2024 detailing the findings and recommendations from the feasibility study to the General Assembly, Governor's Office, and impacted state agencies. The intended outcome of the State's behavioral and mental health investments is to ensure and improve Coloradans' access to quality care.	6.1	Behavioral & Mental Health	Pending	0	129,193.58	06/30/24
RRI980	Department of Human Services Personal Services for FY 2023-24	This project will support ongoing government personal services expenses for the Department of Human Services for the 2023-24 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency as determined by US Treasury's formula. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans	N/A	0	214,000,000.00	6/30/2024
RRJ010	Judicial Department Recovery Officer	This project supports a part-time Recovery Officer to assist with the administration, monitoring, and reporting of ARPA-originated funds appropriated in SB21-292 to the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund for the Courts. The Recovery Officer has been further tasked with providing administrative support for other ARPA-funded programs and projects at the SCAO (e.g., Eviction Legal Defense Fund and Family Violence Justice Fund grant programs, along with those newly funded in the 2022 legislative session).	6.1	Capacity to Serve Coloradans	None	0.00	216,944.28	06/30/22
RRJ020	Information Technology (IT) Infrastructure Upgrades	This project seeks to upgrade critical IT infrastructure in the Department's courts and probation operations which supports various in-house and remote work technologies (e.g., hybrid workplace, video conferencing, remote court reporting/interpretation, online connected applications, and other network and internet-based applications). The Department seeks to continue and expand its reliance upon remote work models, which proved widely beneficial during the pandemic, but requires additional funding to support the infrastructure upgrades needed to accommodate increased reliance on IT-based workflows. Anticipated outcomes include improved customer service through better network and A/V system reliability and flexibility, along with improved network security for staff and other users. This project is a critical component in the Department's overall IT infrastructure modernization program which aims to ensure Coloradans have equal access to justice via flexible, up-to-date technologies.	6.1	Capacity to Serve Coloradans	None	0.00	16,315,905.81	12/31/26
RRJ980	Judicial Department Personal Services for FY 2023-24	This project will support ongoing government personal services expenses for the Judicial Department for the 2023-24 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency as determined by US Treasury's formula. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans		0.00	309,000,000.00	06/30/24

RRJ990	Judicial Department Personal Services for FY 2024-25	This project will support ongoing government personal services expenses for the Judicial Department for the 2024-25 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency as determined by US Treasury's formula. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans		0.00	200,000,000.00	06/30/25
RRK010	Family and Medical Leave Insurance Fund (FAMLI)	This funding will pay the State's required payments as an employer, as required by Proposition 118 passed in November 2020, to the paid Family and Medical Leave Insurance (FAMLI) program administered by the Department of Labor and Employment. The FAMLI program ensures all Colorado workers, including State employees, have access to 12 weeks of paid leave in order to take care of themselves or their family during life circumstances that pull them away from their jobs. Both employers and employees will contribute premiums for the program, and FAMLI will start providing benefits to employees beginning January 1, 2024, with premium payment collections beginning in January of 2023. This funding is expected to cover the premium payments for the State, as an employer, to the fund for a year and a half. These payments would otherwise be made with state tax or service fee generated revenues paid by Coloradans, therefore allowing up to \$20.9 million to be directed towards providing services across all government activities. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	https://famli.colorado.gov/	0.00	20,404,222.95	1/31/25
RRK020	Workforce Innovation Act: Business and Industry Support	This project provides support for three activities: innovative workforce training programs offered by trade associations, regional public-private partnerships in workforce training, and grants to support business and industry workforce development through new and expanded apprenticeship programs. By increasing the capacity of our business and industry partners to train their employees, we aim to expand a collaborative and adaptable industry-led training system to provide Colorado workers and businesses skills needed to keep Colorado's economy growing. The intended outcome of the State's workforce investment spending is to improve the career readiness of all Coloradans, as well as to increase the number of Coloradans achieving post secondary credential attainment.	6.1	Workforce	" https://cwdc.colorado.gov/stimulus-policy/workforce-innovation-funding	0.00	2,877,918.59	12/31/26
RRK030	Interagency and Local Support Services Coordination	This project will provide support for 1 FTE to support the coordination of service providers from nonprofit, governmental, and private sources. The coordination will avoid duplication of service, better assess outstanding needs, bring additional resources and maximize impact across all support activities such as intake, shelter, food, clothing, healthcare, cash management, navigation, transportation, wrap-around support service and legal aid. This position will liaise between the CDLE, CDPS, and local municipal governments providing services. The intended outcome of this project is to ensure Coloradans have a State Government that is responsibly and effectively responding to the pandemic and its negative impacts.	6.1	Capacity to Serve Coloradans	https://cdle.colorado.gov/offices/office-of-new-americans	0.00	79,303.23	9/30/24
RRK040	Workforce Innovation Act: Capacity Building	This project will provide services and add FTE capacity to allow the Department of Labor and Employment to support and integrate several projects funded under the Workforce Innovation Act (HB21-1264), as well as other agency wide initiatives, the department will add capacity by: contracting for evidence based practice consulting; improving grant management resources and technical assistance to grant recipients; funding federal compliance training for grant recipients and agency staff; as well as hiring a Digital Equity Manager, a Global Talent Advisor and an Employer Coach. The intended outcome of the State's workforce investment spending is to improve the career readiness of all Coloradans, and increase the number of Coloradans achieving post secondary attainment.	6.1	Workforce		0.00	902,603.65	12/31/26
RRK050	Reporting Coordination - Funding for term limited position	This project funds a single term-limited position for two years to ensure all CDLE Divisions that received ARPA or other federal funding are effectively complying with all grant reporting requirements and fiscal rules, regardless of funding source as well as coordination of all audits and monitoring. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Capacity to Serve Coloradans	None	0.00	291,410.56	12/31/23
RRN010	Broadband Investments - Middle Mile	This project provides grants to local governments or regional coalitions for shovel-ready, middle mile broadband projects that are designed to serve locations without access to reliable wireline 100/20 Mbps broadband services. The Department of Local Affairs (DOLA) Broadband Investment program funds fiber broadband projects that establish a middle mile fiber backbone infrastructure to underserved areas of Colorado. This project is designed to meet the criteria of the SLFRF broadband expenditure category and to support the State's initiative to ensure that 99% of households are connected to high speed broadband by 2027.	6.1	Broadband	https://dlg.colorado.gov/nonprofit-infrastructure-grant-program	0.00	4,999,999.33	12/31/26
RRN020	Local Affairs Recovery/ARPA Administrative Funds	This project supports administrative costs for 4 FTE in the Department of Local Affairs DOLA Executive Director's Office, Recovery Office Staff will be responsible for financial monitoring and compliance; public communications and reporting; research evaluation and analysis; and any other work necessary to respond to the requests of the State Recovery Office, coordinate agency compliance with federal requirements, identify underserved populations, develop outreach strategies, and complete any other associated work needed by the DOLA Recovery Officers The intended outcome of this project is to ensure that Coloradans continue to have a State Government that is able to responsibly and effectively respond to the pandemic and mitigate its negative impacts	6.1	Capacity to Serve Coloradans	NOFAs, SB22-159	0.00	723,936.37	12/31/25

RRN030	Infrastructure and Strong Communities	This project provides grants to local governments to perform planning and analysis work and to invest in infill infrastructure projects that support affordable housing development (affordable unit construction not funded with this program). Eligible activities include: hiring consultants to perform planning and engineering assessments, analyze and adopt policy and code updates; staffing capacity (including project delivery), infrastructure projects (water, sewer, stormwater and possibly roads, street trees, etc- any infrastructure investments needed to support an infill development that includes affordable housing (also may include early childhood education centers); could include covering tap fees for infrastructure that serves the project). Housing projects that can be supported through these funds must meet AMI limits in the bill (i.e., 140% AMI for rental and ownership in most areas but up to 160% AMI is allowed for ownership units in rural resort areas). The overall intended outcome of the State's affordable housing programs is to reduce the housing cost burden and save people money on housing across Colorado. All work funded is designed to spur infill development/redevelopment and promote less sprawling growth, which costs more long term.	6.1	Affordable Housing	https://dlg.colorado.gov/strong-communities	0.00	10,790,424.00	12/31/26
RRN040	Affordable Housing Development Incentives Grant Program	This project provides grants to local governments to develop one or more affordable housing developments in their community that are livable, vibrant, and driven by community benefits. These incentive grants can help cover tap fees, infrastructure, parks/playgrounds and other needs and amenities that support the affordable housing project. Local governments are encouraged to pick one or two shovel-ready projects that can spend all of the funds by June 2024, and provide gap funding. Projects must provide community benefits. A small portion can be used for needs and amenities in the neighborhood where the affordable housing development is located. To qualify, local governments must adopt at least three strategies from the menu of policy and regulatory options listed in the authorizing legislation (HB 21-1271) or novel, creative or innovative incentives. The intended outcome of the State's affordable housing projects are to revitalize communities and provide safe, stable housing that Coloradans can afford.	6.1	Affordable Housing	https://dlg.colorado.gov/innovative-affordable-housing-strategies	0.00	24,612,103.56	7/1/2025
RRN050	State Grants for Investment in Affordable Housing	This project provides grants to local governments and nonprofit organizations to make transformational affordable housing investments in their communities. Eligible Activities include: developing housing infrastructure, providing gap financing, maintaining existing and building new affordable housing stock, energy efficiency improvements, property conversions, permanent supportive housing, land banking, eviction legal defense, rental assistance, remediation, and accessibility improvements. Local applicants are encouraged to design the affordable housing projects that fit their communities to serve people who have an Area Median Income (AMI) of up to 80% AMI in Front Range / Urban locations, up to 140% AMI in Rural locations, and up to 170% AMI in Rural Resort locations. The overall intended outcome of the State's affordable housing programs is to reduce the housing cost burden and save people money on housing across Colorado.	6.1	Affordable Housing	NOFAs, SB22-159	0.00	29,922,590.55	12/31/26
RRN070	Department of Local Affairs Revenue Replacement for FY 2023-24	This project will support ongoing government expenses for the Fort Lyon Supportive Residential Community of the Division of Housing within the Department of Local Affairs for the 2023-24 fiscal year. These funds are being used to support annual program costs to compensate for lost State revenue as a result of the pandemic. Per U.S. Treasury Guidance, Coronavirus State and Local Fiscal Recovery Funds may be used to pay for government services in an amount equal to the State's total revenue loss experienced due to the COVID-19 public health emergency. Government services "generally include any service traditionally provided by a government". Additionally, in accordance with the SLFRF Restrictions on use, funds from this project will not be used for the offset of a reduction in net tax revenue, deposits into pension funds, debt service, replenishing financial reserves, satisfaction of settlements and judgments, or unallowable capital expenditures. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively mitigate the negative economic impacts of the pandemic.	6.1	Capacity to Serve Coloradans	https://cdola.colorado.gov/more-about-fort-lyon	0.00	5,002,336.00	06/30/24
RRN080	Special Session Emergency Rental Assistance Program	This project will provide funds to Colorado tenants with incomes at or below 80% AMI who are at-risk of eviction or displacement. The funds will be distributed through contracted non-profit entities and can pay for rent in arrears, rent owed, and up to two months of rent in advance. Tenants may also receive assistance for utility bills, late fees, court costs, reasonable attorney fees and other costs associated with preventing eviction. The program can assist tenants with relocation costs including deposits and move-in expenses. Non-profit project delivery costs are included as an eligible expense. The intended outcome of all the State's homelessness interventions is to reduce the number of people experiencing homelessness.	6.1	Reducing Homelessness	Pending	0	14870857.85	06/30/24
RRP010	Groundwater Sustainability in Rio Grande and Republican River Basins	This funding will strengthen financial incentives that the Republican River Water Conservation District and the Rio Grande Water Conservation District utilize to ensure agricultural producers retire a sufficient number of irrigated acres to maintain compliance with interstate compacts and/or groundwater rules. Through direct payments, the districts will provide incentives to supplement payments from USDA's Conservation Reserve Enhancement Program (CREP) or other Natural Resources Conservation Service (NRCS) programs. Funding may also be utilized to support purchase agreements with agricultural producers to reduce groundwater use or fallow irrigated acreage. The overall outcome of the State's Economic Recovery and Resiliency response is to ensure Colorado's economy continues to grow in a vibrant and sustainable manner.	6.1	Economic Recovery & Resilience	None	0.00	59,500,000.00	12/30/26
RRP020	Technical Assistance for Federal Water Project Grants	This project will provide technical assistance to support and empower local entities to pursue and implement federal IJA funded water projects to advance priorities outlined in Colorado's Water Plan. Technical assistance to take a water project from concept to completion will be provided to local governments and nonprofits, particularly in rural and disadvantaged communities, through grants to hire technical help in their community or direct support from DNR contractors with broad expertise to help secure these significant one-time federal funds. This assistance will focus on helping organizations identify needs, strategize on funding, perform conceptual design and feasibility studies, work through environmental permitting processes, finish final design, procure contracts, and supervise construction. The intended outcome of this program is to accelerate the economic recovery by expanding opportunity and saving Coloradans money.	6.1	Economic Recovery & Resilience	https://cwcb.colorado.gov/federal-technical-assistance	0.00	3,000,000.00	12/30/26

RRP030	Watershed Restoration and Flood Mitigation Grants	Approximately 80 percent of Colorado’s population relies on forested watersheds to deliver water supplies. Healthy forests and watersheds provide critical ecosystem services such as carbon sequestration, water supply, filtration, and purification. Funds provided under HB22-1379 (\$10M) will be used for watershed restoration and flood mitigation grants to restore, mitigate, and protect stream channels and riparian areas susceptible to flood hazards and sediment erosion and deposition after wildfire. Funds are eligible for the design and implementation of projects intended to mitigate increased flows, sediment, and debris. Up to 5% of the funds may be used to administer the program and up to 10% of the funds may be used to provide technical engineering services to assist grantees with design review, engineering analysis, fire and flood support, construction oversight, fluvial hazard zone program implementation, project monitoring and adaptive management, and overall program management.	6.1	Economic Recovery & Resilience	https://www.wildfirereadywatersheds.com/	0.00	5,000,000.00	12/30/26
RRP040	Colorado Strategic Wildfire Action Program (COSWAP)	This project will add the capacity for two landscape-scale fuel reduction grants to the Colorado Strategic Wildfire Action Program (COSWAP), adding to the \$17.5M in state funding provided to COSWAP in 2021 (project INP038). COSWAP addresses the urgency and need of reducing wildfire risk in the state of Colorado through workforce development and landscape-scale fuels reduction projects. These grant funds are uniquely available to all land ownership types across the state, allowing projects to be cross-jurisdictional and large scale. Projects are intended to be developed strategically to: reduce hazardous fuels directly adjacent to communities and provide safe access routes to communities (fuelbreaks, ingress/egress); be conducted adjacent to or within close proximity to lands that have been recently treated or are planned for treatment; be a component of a larger landscape-scale treatment effort; or protect critical infrastructure including evacuation routes, power and transmission lines, critical watersheds, healthcare facilities and emergency services. The overall outcome of the State’s Economic Recovery and Resiliency response is to ensure Colorado’s economy continues to grow in a vibrant and sustainable manner.	6.1	Economic Recovery & Resilience	https://dnr.colorado.gov/divisions/forestry/co-strategic-wildfire-action-program	0.00	1,960,000.00	12/30/26
RRQ010	Emerging and Expanding Child Care Grant Program	This project expands on State funding (NEQ018) that created the Emerging and Expanding Child Care Grant Program. The program expands access and availability of licensed child care throughout Colorado, especially in child care deserts and for children age two and under, by funding facility upgrades and expansions to increase capacity at existing licensed home-based providers and/or child care centers. Facilitated through partnerships with Early Childhood Councils (ECCs), applicants must demonstrate their commitment to quality by participating in quality improvement activities through the Colorado Shines System. Additionally, The Colorado Department of Early Childhood (CDEC) will provide technical assistance to child care providers. The intended outcome of the State’s economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible and accelerate the economic recovery by saving Coloradans money.	6.1	Economic Recovery & Resilience	https://www.coecstimulus.com/	0.00	9,900,000.00	12/31/26
RRQ020	Employer Based Child Care	This project will expand a state funded grant program created in 2020 by adding an additional \$10M for employer-based child care facility grants. In 2021, Colorado created this program and dedicated \$8.8 million in General Funds to provide grants to employers to construct, remodel, renovate, or retrofit a child care center to provide licensed child care services on- or near-site to its employees. Eligible employers must provide a financial match of 50% for for-profit employers and 25% match for nonprofit or government employers. It is expected that the ARPA-funded projects will add an additional 14 childcare centers to the state, supporting an additional 1,365 families, providing options to Coloradans who want to get back into the workforce but cannot find or afford child care. Grants to applicants who are located in “childcare deserts” will be given priority. The intended outcome of the State’s economic recovery & resilience spending is to ensure that Coloradans can safely return to pre-pandemic activities as quickly as possible and accelerate the economic recovery by saving Coloradans money.	6.1	Economic Recovery & Resilience	https://www.coecstimulus.com/	0.00	3599999.90	12/31/26
RRQ030	Early Child Care Recruitment and Retention Program	This project seeks to increase the number of qualified early childhood educators through grants, compensation, and scholarships. This project is an expansion of an existing, State funded program created in 2021 (SB21-236) that provides grants to licensed early child care programs and nonprofit entities or institutions of higher education to pay for tuition, professional development, apprenticeships, loan forgiveness, or other activities that increase the capacity and quality of early-educator training programs. The intended outcome of the State’s workforce investment spending is to improve the career readiness of all Coloradans.	6.1	Workforce	https://www.coecstimulus.com/	0.00	752,090.00	12/31/26
RRQ040	Family, Friends and Neighbors Support Program	This project establishes a Family, Friends, and Neighbors (FFN) Advisory Group to recommend policy, funding, rules, and regulations to the Department of Early Childhood (CDEC) and creates a training and grant program for community based and non-profit organizations to offer credentialed (non-licensed) training programs, resources and technical assistance to the FFN providers. FFN providers are non-licensed childcare providers that serve 4 or fewer children in a single setting. There are currently estimated to be 2,000 such providers across the state who are barred from accessing federal early child care funding and support due to their unlicensed nature. The intended outcome of the State’s workforce investment spending is to improve the career readiness (as measured by the number individuals who complete a credential, training, and/or apprenticeship course) of all Coloradans, as well as to increase the number of Coloradans achieving post secondary attainment.	6.1	Workforce	https://www.coecstimulus.com/	0.00	780,000.00	12/31/26
RRR010	Round 1: Stockpile For Declared Disaster Emergencies	This project will provide funding to acquire and maintain a stockpile of essential materials (personal protective equipment, ventilators, and any other items necessary to respond to a disaster emergency) that are available for distribution after the Governor has declared a disaster emergency for the next two fiscal years. This is the first of three annual appropriations of funding for this project. This funding will ensure that the State has essential and maintained equipment and expendable materials on an annual basis, and will continue to update this stockpile using state funds and the revenue from resale of equipment and materials (as they approach the end of their useful life) after this funding source is exhausted. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to future pandemics and minimize any negative impacts.	6.1	Capacity to Serve Coloradans	https://publicsafety.colorado.gov/	0.00	20,306.26	06/30/23
RRR030	Stable Housing Support	This project provides grants to service providers nonprofit, governmental, or private to provide relief in the form of stable housing and case management to families and individuals. Service providers may use the funds for food, clothing, health care, navigation, transportation, volunteer and donations management, incident management, and wrap-around supportive services for approximately 400 individuals The intended outcome of all the State’s homelessness interventions is to reduce the number of people experiencing homelessness	6.1	Reducing Homelessness	https://publicsafety.colorado.gov/	0.00	667,000.00	03/31/24

RRR040	Round 2: Stockpile For Declared Disaster Emergencies	This project will provide funding to acquire and maintain a stockpile of essential materials (personal protective equipment, ventilators, and any other items necessary to respond to a disaster emergency) that are available for distribution after the Governor has declared a disaster emergency for the next two fiscal years. This is the second of three annual appropriations of funding for this project. This funding will ensure that the State has essential and maintained equipment and expendable materials on an annual basis, and will continue to update this stockpile using state funds and the revenue from resale of equipment and materials (as they approach the end of their useful life) after this funding source is exhausted. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to future pandemics and minimize any negative impacts.	6.1	Capacity to Serve Coloradans	https://publicsafety.colorado.gov/	0	30,226.45	06/30/24
RRR050	Homelessness Assistance Contracted Services	This project supports direct contracts with service providers nonprofit, governmental, or private to provide relief in the form of shelter, food, clothing, health care, navigation, transportation, volunteer and donations management, coordination, and wrap-around supportive services to families and individuals The intended outcome of all the State's homelessness interventions is to reduce the number of people experiencing homelessness	6.1	Reducing Homelessness	https://publicsafety.colorado.gov/	0.00	743,598.68	12/30/2024
RRR060	Housing and Legal Assistance	This project allows the CDPS and CDLE to provide grants to community based organizations to provide housing and legal assistance to families and individuals Housing assistance will primarily consist of security deposit and rent subsidies, as well as providing funding for additional staffing at the nonprofits to coordinate, identify, and secure long term housing The intended outcome of all the State's homelessness interventions is to prevent and reduce the number of people experiencing homelessness	6.1	Capacity to Serve Coloradans	https://publicsafety.colorado.gov/	0.00	4,922,973.61	06/30/24
RRR070	Navigator Services for Medical Financial Assistance	This project allows the CDPS and CDLE to execute grants to community based organizations for the provision of navigator services for medical financial assistance It is estimated that 6 navigators will help families and individuals apply for programs that help to subsidize medical costs The goal is to assist 3,500 people in determining eligibility for various low-income health insurance or financial assistance programs to assist in affording medical care The intended outcome of all the State's homelessness interventions is to prevent and reduce the number of people experiencing homelessness	6.1	Capacity to Serve Coloradans	https://publicsafety.colorado.gov/	0.00	0.00	11/30/2024
RRT010	Colorado Mobile Drivers License System	These funds will be used to develop a mobile driver license (mDL) system. Beyond simply visually displaying a photo of the user's ID card, mDL technology enables an ID verifier (e.g., a police officer, bar, or TSA agent) to send a digital request for the user to approve or deny. At the most basic level, mDL allows users to avoid having to hand over a physical ID card to a party seeking to verify their ID; in many cases, users will not have to hand over or even visually display their phones. If the user has the necessary technology, users will be able to press a button to digitally transmit proof of identification directly to the verifier's own device. This can occur at a distance with no person-to-person contact at all. Similarly, users will also have the ability to transmit updated information at a distance to the DMV, and vice versa. mDL will therefore enable a contactless experience for mDL users when sharing their credentials and greater control over the distribution of their personally identifiable information (PII).	6.1	Capacity to Serve Coloradans	None	0.00	2,250,000.00	08/31/24
RRT020	Consulting Services	This project will allow DOR to obtain consulting services from an expert in liquor law best practices, convene a working group for 12 months, and make recommendations for the revision and modernization of the Colorado Liquor/Beer/Special Event Codes. COVID-19 exposed and exacerbated the deficiencies of our existing code, while also necessitating the addition of delivery, take-out, and expanded outdoor seating regulations. These changes were made ad-hoc and in response to quickly changing circumstances, and now need to be reevaluated along with the entire code to ensure Colorado businesses have a clear, predictable, and fair system of regulation that prioritizes public safety in the post-pandemic landscape. The intended outcome of this project is to ensure that Coloradans continue to have a State Government that can responsibly and effectively respond to the pandemic and mitigate its negative impacts.	6.1	Economic Recovery & Resilience	None	0.00	158,000.00	12/31/23