

State of Hawai'i

Recovery Plan

State and Local Fiscal Recovery Funds

2025 Report

Period Covered: July 1, 2024 - June 30, 2025

State of Hawai'i
2025 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

This report details projects financed by the State and Local Fiscal Recovery Funds (SLFRF), a U.S. Department of the Treasury program. Established under the American Rescue Plan Act of 2021 (P.L. 117-2), SLFRF aims to aid states in their COVID-19 pandemic response and recovery efforts. The report also satisfies the U.S. Department of the Treasury's mandate for an annual Recovery Plan Performance Report.

On May 18, 2022, the State of Hawai'i received its full SLFRF allocation of \$1,641,602,609.60 from the U.S. Department of the Treasury. As of June 30, 2025, the State of Hawai'i has committed these funds to 107 projects. In addition, the State of Hawai'i received a \$25,705 award specifically allocated to the State of Hawai'i for the County of Kalawao, a Non-Entitlement Unit (NEU) of Local Government.

Of these projects, 85 are now complete. The State of Hawai'i has expended 96 percent of its received SLFRF funds, totaling \$1,580,516,721.59

SLFRF Projects: Current Status

Total Projects: 107

Project Status Breakdown:

- **Completed:** 85 projects
- **Completed 50% or More:** 11 projects
- **Completed Less Than 50%:** 3 projects
- **Cancelled:** 8 projects

Not Started: 0 projects

The State of Hawai'i is using SLFRF funds to:

1. Repay Title XII advances provided by the United States Department of Labor to the State of Hawai'i during the COVID-19 public health emergency.
2. Pay for government services.
3. Provide funds to respond to the COVID-19 public health emergency; and
4. Promote economic recovery and equitable outcomes for those who were the hardest hit by the pandemic.

The State of Hawai'i's State and Local Fiscal Recovery Fund (SLFRF) funds are managed by Governor Josh Green, M.D., through the Department of Budget and Finance.

Funding for projects under the State and Local Fiscal Recovery Fund (SLFRF) was allocated by the Hawai'i State Legislature through the budget appropriation process. Additionally, projects received funding through subawards granted by the Governor, exercising authority delineated in Chapter 29 of the Hawai'i Revised Statutes (HRS) (https://www.capitol.hawaii.gov/hrscurrent/Vol01_Ch0001-0042F/HRS0029/HRS_0029-.htm).

All subawards underwent an eligibility review by both the Department of Budget and Finance and the Department of the Attorney General.

Hawai'i has significantly benefited from the SLFRF program. The absence of SLFRF funds would have necessitated substantial reductions in government services, including education and healthcare. Furthermore, Hawai'i's pandemic response would have been constrained by insufficient State revenues, thereby impairing its capacity to address critical public needs stemming from the economic repercussions of the public health emergency.

A complete list of projects funded by SLFRF is included in the Project Inventory section of this report.

For information on the SLFRF program please see: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>.

For information on how the State of Hawai'i manages SLFRF funds please see: Executive Memorandum (EM) 23-04 Management of Non-Appropriated Coronavirus State Fiscal Recovery Funds for FY 24 at <https://budget.hawaii.gov/statewide-policies/executivememorandums/em-2023/>.

Uses of Funds

The SLFRF program provides flexibility to each jurisdiction to meet local needs within the following eligible use categories.

SLFRF funds may be used to:

1. Replace lost public sector revenue, using this funding to provide government services up to the amount of revenue lost due to the pandemic.
2. Respond to the far-reaching public health and negative economic impacts of the pandemic, by supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts.
3. Provide premium pay for essential workers, offering additional support to those who have and will bear the greatest health risks because of their service in-critical sectors; and
4. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet.

The priorities for use of Hawai'i's SLFRF funds are:

1. To repay Title XII advances provided by the United States Department of Labor to the State of Hawai'i. These advances made during the COVID-19 public health emergency allowed Hawai'i to continue to pay unemployment insurance benefits even after the State's unemployment trust fund was depleted.
2. To replace lost public sector revenue to continue to provide government services.
3. To provide funds for projects that respond to the COVID-19 public health emergency, and
4. To promote economic recovery and equitable outcomes for those who were the hardest hit by the pandemic.

The COVID-19 public health emergency significantly impacted Hawai'i's economy. The most notable effect was a surge in unemployment, primarily due to the severe disruption of the tourism sector, which is the state's largest industry. This led to a rapid depletion of the state's unemployment trust fund. To ensure the continued disbursement of unemployment benefits, the State of Hawai'i secured loans from the U.S. Department of the Treasury. State policymakers opted to utilize \$800 million in State and Local Fiscal Recovery Funds (SLFRF) to repay these borrowed funds. This strategic use of SLFRF funds allowed Hawaii business owners to avoid increased unemployment taxes, thereby facilitating the re-employment of staff and the resumption of business operations.

Furthermore, the COVID-19 public health emergency resulted in a substantial decline in state government revenue. In response, the State of Hawai'i implemented several measures, including:

- Restricting general fund allocations
- Utilizing budget reserves for program expenditures
- Suspending Transient Accommodation Tax (TAT) distributions to county governments
- Suspending Other Postemployment Benefits payments
- Implementing a hiring freeze
- Eliminating unfilled positions
- Securing a loan to cover operating costs
- Preparing for a 20 percent budget reduction through furloughs

Upon the availability of SLFRF funds, the State of Hawai'i was able to sustain government services at levels adequate to address critical public needs.

Summary of the use of SLFRF funds by Expenditure Category is provided below:

State of Hawai'i's use of SLRF Funds by Expenditure Category

Expenditure Category	Value
1: Public Health	\$17,050,057.76
2: Negative Economic Impacts	\$808,300,160.01
3: Services to Disproportionately Impacted Communities	\$75,883.56
6: Revenue Replacement	\$816,202,213.27
Total	\$1,641,628,314.60

¹To understand impact of pandemic on Hawai'i's economy, [see](https://uhero.hawaii.edu/wp-content/uploads/2022/05/22Q2_Forecast.pdf) May 12, 2022 publication of the Economic Research Organization of the University of Hawai'i, "Foreign visitors will provide lift, but risks have multiplied", https://uhero.hawaii.edu/wp-content/uploads/2022/05/22Q2_Forecast.pdf.

Expenditure Category 2: Negative Economic Impacts includes repayment of the U.S. Department of Treasury loan to pay for unemployment benefits.

Expenditure Category 6: Revenue Replacement includes the use of SLFRF funds for government services. Most of the SLFRF projects undertaken under this category are eligible under different SLFRF eligibility categories. For these projects, the state of Hawai'i selected the 'provision of government services' category because this eligibility category is the least difficult eligibility category under which to administer SLFRF funds.

Expenditure Categories 1 and 3: Public Health and Services to Disproportionately Impacted Communities

Projects included in these two Expenditure Categories respond to the COVID-19 public health emergency and promote economic recovery and equitable outcomes for those who were the hardest hit by the pandemic.

Revenue Loss calculation

States are allowed to spend SLFRF funds up to a "revenue loss" value for government services. The U.S. Treasury provides a formula to states to calculate revenue loss. Using this formula, to date the total revenue loss for Hawai'i due to the COVID-19 public health emergency is \$2,322,199,000.

Revenue Loss Due to the COVID-19 Public Health: Hawai'i

Fiscal Year	Revenue Loss	Revenue Loss Value
2020	\$680,749,000	\$680,749,000
2021	\$1,641,450,000	\$1,641,450,000
2022	-\$221,288,000	\$0
2023	\$660,007,000	\$660,007,000
	Total	\$2,982,206,000

Use of Evidence

The State of Hawai'i uses evidence-based interventions where appropriate and evaluates the effectiveness of programs funded by SLFRF. This evaluation may be done either at the project level or, if projects are grouped together then evaluation is done by the Federal Recovery Plan Performance & Reporting Special Project. The goal is to establish an evidence-based strategy for the use of SLFRF funds and to evaluate the impact of SLFRF.

The University of Hawai'i Economic Research Organization (UHERO) also contributes new data and analysis designed to increase the effectiveness of health and housing programs and policy design in the State of Hawai'i. The study focuses on systemic health and economic challenges disproportionately affecting vulnerable populations in the state (e.g., Native Hawaiians, Pacific Islanders and Filipinos) that were exacerbated by the COVID-19 health and economic crisis.

The use of evidence-based intervention and evaluation is as follows:

1. Whenever possible and practicable, the State of Hawai'i will use evidence-based interventions.
2. A portion of SLFRF funds will be used to repay the Title XII advances to Hawaii's Unemployment Compensation Trust Fund, an allowable use under SLFRF which does not require evaluation.
3. A portion of SLFRF funds will be expended under the Eligible Use Category "Revenue Loss: Provision of government services" to the extent of the reduction of revenue of such recipient due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency ... " and Expenditure Category "6.1 Provision of Government Services". These expenditures are expenditures for existing state government services. For projects that expend SLFRF funds in this category, the state of Hawai'i will use the Planning, Programming, and Budgeting System to evaluate the use of funds.
4. If funds need to be moved quickly in response to the COVID-19 public health crisis, the State of Hawai'i will decide if establishing an evidence-based intervention is practicable.

Performance Report

Listed below are mandatory performance indicators that the U.S. Treasury uses for certain Expenditure Categories (EC). Note, not all indicators will be applicable to State of Hawai'i projects:

- a. *Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):*
 - *Number of households receiving eviction prevention services (including legal representation)*
 - *Number of affordable housing units preserved or developed.*
- b. *Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):*
 - *Number of workers enrolled in sectoral job training programs.*
 - *Number of workers completing sectoral job training programs*
 - *Number of people participating in summer youth employment programs*
- c. *Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*
 - *Number of students participating in evidence-based tutoring programs²*
- d. *Healthy Childhood Environments (EC 2.11-2.14):*
 - *Number of children served by childcare and early learning (pre-school/ PreK/ages 3- 5)*
 - *Number of families served by home visiting.*

State of Hawai'i Mandatory Performance Indicators

Project	Mandatory Indicator	Current Data Period	Previous Data Period
Landlord Tenant Mediation Program for County of Hawai'i	Number of people or households receiving eviction prevention services (including legal representation)	285	0
Mediation for Eviction Prevention	Number of people or households receiving eviction prevention services (including legal representation)	41	0

² For more information on evidence-based tutoring programs, refer to the U.S. Department of Education's [2021 ED COVID-19 Handbook \(Volume 2\)](#), which summarizes research on evidence-based tutoring programs (see the bottom of page 20).

PROJECT INVENTORY

The list of projects funded by SLFRF funds is attached.

	Project ID	Name	Project Description	Project Expenditure Category	Funding Amount
1	AGR-2021-001	2-Lined Spittlebug	To provide funds to mitigate and control the two-lined spittlebug, including reducing the two-lined spittlebug population by using pesticides, integrating weed management measures in affected rangelands, and reseeding pastures damaged by infestations with range grasses know to be resistant to two-lined spittlebug.	6-Revenue Replacement	\$ 309,364.52
2	AGR-2021-002	Technical Assistance to Hawai'i Floriculture Nursery Association	To provide the technical assistance to build the in-state capacity off the dendrobium growers to micro-propagate the desired dendrobium varieties and decrease their reliance on offshore tissue culture operations.	6-Revenue Replacement	\$ 100,000.00
3	AGR-2022-001	Upolu Well Operation and Maintenance Costs	To provide irrigation water to farms in Hawi.	6-Revenue Replacement	\$ -
4	AGR-2022-002	Moloka'i Irrigation System Repairs	The Molokai Irrigation System Repairs projects includes five separate projects to repair and replace facilities on the irrigation system to improve public safety, system reliability and facility security. The five projects are as follows: 1. Lower Diversion Dam Sluice Gate Repair 2. Lower Diversion Dam Pump Shaft Repair 3. 30" Irrigation Water Pipeline Coupling Replacements 4. Farrington Booster Pumping Station Gate Repair 5. Kualapuu Reservoir Dam Vegetation Removal The first three projects will repair or replace irrigation system components that are broken or is reaching the end of its useful life. These repairs will improve operational flexibility and reliability by preventing system shutdowns due to equipment failures. The fourth project on the list will repair a gate at the Farrington Booster Pumping Station to maintain security at the site. The last project on the list will use a contractor to remove large overgrown vegetation on the Kualapuu Reservoir Dam and embankment. Roots from the vegetation can weaken the dam and embankment structures and needs to be removed to prevent failure.	6-Revenue Replacement	\$ 1,136,919.00
5	AGS-2021-002	Reapportionment Commission Overtime	To provide overtime incurred as a result of the Chief Election Officer's constitutional and statutory duties to provide support to the Reapportionment Commission.	6-Revenue Replacement	\$ 6,701.07
6	AGS-2021-003	State Procurement Office Past Performance Database	To establish and administer a past performance database, which would routinely capture contractor performance information in a structured and uniform way and is accessed and utilized when future procurements need to determine a contractor's responsibility, which will help to address issues of repeated inefficiencies and substandard work.	6-Revenue Replacement	\$ 80,000.00
7	AGS-2021-004	Stadium Operating Budget - Revenue Shortfall	To provide funding to address a projected operating budget shortfall for FY 2022 due to a significant drop in revenues.	6-Revenue Replacement	\$ 2,300,000.00
8	AGS-2021-005	Operating Subsidy for the Bernice Pauahi Bishop Museum and 'Iolani Palace	To provide an operating subsidy to offset payroll, fringe, and electricity costs for the Bernice Pauahi Bishop Museum and 'Iolani Palace.	2-Negative Economic Impacts	\$ 1,346,000.00
9	AGS-2021-006	Enterprise Financial System EFS Project 1	To replace the state's financial accounting systems and budget preparation and reporting systems and processes in a phased approach over the course of three years.	6-Revenue Replacement	\$ 3,314,338.36
10	AGS-2021-007	Implementation of Governmental Accounting Standards Board GASB No 87 Leases	To ensure the State of Hawai'i is in full compliance with the requirements of GASB No. 87 – Leases and GASB 96 - Subscription-based Information Technology Arrangements by fiscal year ending June 30, 2024.	6-Revenue Replacement	\$ 500,000.00
11	AGS-2021-008	Emergency Security System Improvements to Various State Facilities	To provide funds to install a security system to allow 'virtual' patrolling at strategically placed cameras at various State facilities.	6-Revenue Replacement	\$ 14,422,541.21
12	AGS-2021-009	Enterprise Financial System EFS Project 2	To replace the state's financial accounting systems and budget preparation and reporting systems and processes in a phased approach over the course of three years.	6-Revenue Replacement	\$ 481,422.51
13	AGS-2021-010	Security Access to the State Capitol	To provide trained security personnel at selected building access points into the Capitol. Because of the openness of the Capitol's entry points and compliance with State's COVID-19 protocols, visitor screening is needed to verify ID and vaccination status or a negative COVID-19 test. Enhancing security projection levels will also ensure employee and public safety.	6-Revenue Replacement	\$ 359,886.00
14	AGS-2021-011	Economic Impact Mitigation Request	To direct assistance to the DAGS Public Works Leasing Branch to offset increases in occupancy costs tied to COVID-19.	6-Revenue Replacement	\$ -
15	AGS-2022-001	Enterprise Payroll and Time and Attendance Support Services	To provide support services for the enterprise payroll and time and attendance system.	6-Revenue Replacement	\$ 414,414.00
16	AGS-2022-002	State Procurement Office Past Performance Database 2	To establish and administer a past performance database, which would routinely capture contractor performance information in a structured and uniform way and is accessed and utilized when future procurements need to determine a contractor's responsibility, which will help to address issues of repeated inefficiencies and substandard work.	6-Revenue Replacement	\$ 5,863.87

	Project ID	Name	Project Description	Project Expenditure Category	Funding Amount
17	AGS-2022-003	Enterprise Financial System Project-Consulting Support Services	This modernization project seeks a comprehensive integrated Enterprise Financial System (EFS) that includes integrated systems comprised of an accounting, finance, budget and grants management systems, amongst other financial systems, including the related reporting systems and processes in a phased approach over the course of three years. Phase 1 (Core) will stand up the base accounting system structure to include general ledger, encumbrances, accounts payable, accounts receivable, cash management, purchasing, implement the Uniform Chart of Accounts (UCOA) and implement a new data warehouse and consolidate numerous interfaces between department systems and the state's finance system. Additional key areas to be implemented in this initial phase include budget-to-actual tracking, invoicing, projects (for CIP projects), bonds and investment management, asset inventory management and grant management. Phase 2 (Expansion) will implement functionality to manage appropriations and budget development and reporting. Phase 3 (Optional) will implement eProcurement integration and travel and expense management.	6-Revenue Replacement	\$ 2,350,000.00
18	AGS-2022-004	Enterprise Financial System EFS Refocus - 2023	The Enterprise Financial System (EFS) project seeks a comprehensive system that includes integrated systems comprised of an accounting, finance, budget and grants management systems, amongst other financial systems, including the related reporting systems and processes in a phased approach. Additional funds are needed for the project to expand the Explore and subsequent phases of the project to include the governmental branches, departments, and agencies currently exchanging data with the State's existing financial management system, FAMIS, or the State's existing financial management reporting system FAMIS Datamart. Additional work also includes developing integration points, data translation interface, and web forms for input for specific departments and agencies.	6-Revenue Replacement	\$ -
19	AGS-2023-001	Unarmed Security Guard Services	The Unarmed Security Guard Services seeks a comprehensive program to provide trained security personnel to conduct screening, with metal detecting equipment, at select building access points and patrol of State facilities throughout the Capitol District (District). The program will provide facilities safety and security to affected state facilities and personnel.	6-Revenue Replacement	\$ 2,379,871.23
20	AGS-2023-002	Wildfire Response and Disaster Management	As the state actively responds to the worst natural disaster in the State of Hawai'i's history, computer and telecommunication services to support wildfire response and disaster management remain imperative. Efficient, accessible communication is essential to coordinate the state's response, disseminating information to the community, and increasing the state's capacity to respond to future disasters. These funds will be used to develop a community response and management system and other technology solutions to expedite the state's response to the community and to help the state respond to the devastating impacts of the wildfire.	6-Revenue Replacement	\$ 2,000,000.00
21	ATG-2021-001	Agreement Monitoring Panel AMP for DPS COVID-19 Mitigation	The project funds the establishment and operation of a five-person, independent Agreement Monitoring Panel (AMP) pursuant to the settlement agreement in Anthony Chatman, et al. v. Max Otani, Civil No. 21-00268 JAO-KJM (Settlement). The AMP's task is to monitor the Department of Public Safety (DPS)'s COVID-19 mitigation efforts. The project also would fund COVID-19 mitigation measures recommended by the AMP.	1-Public Health	\$ 729,357.76
22	ATG-2023-001	Maui Wildfire Response Investigation and Legal Services	In response to the devastating Maui wildfires that began August 8, 2023, the Governor called for an investigation into the events and government actions leading up to, during, and following the wildfires. The Department has selected a third-party non-profit research organization specializing in fire research to conduct this investigation. The investigation will be conducted in three phases: Phase 1: Fact-finding about how the fire incident unfolded; Phase 2: Analysis of the data, determining how various fire protection systems functioned in this fire incident; and Phase 3: Best practices that incorporate additional data and recommendations for Hawai'i to take action toward prevention.	6-Revenue Replacement	\$ 9,599,884.30
23	BED-2021-001	Hawai'i Tourism Recovery Plan	To provide resources to aid in the recovery of the Hawai'i tourism industry.	6-Revenue Replacement	\$ 48,427,153.50
24	BED-2021-002	Heeia District Mangrove Remediation HCDA	To remove mangrove in order to restore lo'i kalo (taro) and other food-producing agricultural fields.	6-Revenue Replacement	\$ 299,992.00
25	BED-2021-003	Tourism Industry Recovery Status Monitoring and Research	To monitor the recovery of the Hawai'i tourism industry by reviewing data, conducting surveys and economic impact studies.	6-Revenue Replacement	\$ 3,993,007.18
26	BED-2021-004	Convention Center Funding	For repair and maintenance projects at the Hawai'i Convention Center.	6-Revenue Replacement	\$ 10,017,053.86
27	BED-2021-005	Hawai'i Made Program Administration and Promotion	For the promotion and program development of Made in Hawai'i products.	6-Revenue Replacement	\$ 149,250.00
28	BED-2021-006	Sister-State Program Activities to Assist Hawai'i Businesses	For program support of Hawai'i's Sister-State relationships.	6-Revenue Replacement	\$ -
29	BED-2022-001	Powering Past Coal Taskforce PPCTF	To increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align project development and reviews by Hawaiian Electric, state, and county agencies for those measures anticipated to provide electricity for Oahu to replace the coal plant's electricity, including the Stage 1 and 2 renewable energy projects for which power purchase agreements (PPAs) have been approved by the Public Utilities Commission.	6-Revenue Replacement	\$ 300,000.00
30	BED-2022-002	Tourism Industry Recovery Status Monitoring and Research - FY 2023	To monitor the recovery of the Hawai'i tourism industry by reviewing data, conducting surveys and economic impact studies.	6-Revenue Replacement	\$ 3,814,000.00
31	BED-2022-003	Hawai'i Tourism Programs and Operations	Funds will be used to support program and operating costs of the Hawaii Tourism Authority (HTA) and are for the provision of government services as HTA continues to support the reshaping of Hawaii's tourism economy and the management of Hawaii as a tourism destination.	6-Revenue Replacement	\$ 10,709,618.52

	Project ID	Name	Project Description	Project Expenditure Category	Funding Amount
32	BED-2022-004	Hawai'i Defense Economy and Industry Programs	The defense sector spends about \$2.7 billion on the purchase of goods and services annually in Hawai'i. A good portion of their procurement goes out of state. Funding is needed to help Hawai'i firms be more successful in obtaining contracts. The objectives of the funding request is to increase the number of Hawaii firms vying for defense contracts and to increase the number and dollar value of contracts received. In par, these objectives will be achieved through support of the Hawaii Defense Alliance, a DBEDT developed organization that brings stakeholders of the defense sector together.	6-Revenue Replacement	\$ 449,500.00
33	BUF-2021-001	Federal Recovery Plan Performance Reporting	To provide the resources to ensure the State of Hawai'i can meet the U.S. Treasury's compliance and reporting requirements for ARPA CSFRF and to facilitate the transition of federal award management into a new Enterprise Finance System that will support grant management, project management, reporting, and cybersecurity functions necessary to comply with requirements of federal awards in a timely, efficient, and uninterrupted manner.	6-Revenue Replacement	\$ 17,779,612.98
34	CCA-2021-001	Professional and Vocational Licensing Call Center	To contract with a qualified company that can provide contact center services to PVL. PVL is facing a temporary backlog that resulted in large part from COVID-19 restrictions, and an increased demand for licensed health care professionals.	6-Revenue Replacement	\$ 701,064.00
35	CCA-2021-002	Contact Center Services for DCCA Professional and Vocational Licensing Division	PVL is facing a temporary backlog that resulted in large part from COVID-19 restrictions, and an increased demand for licensed health care professionals. At present, PVL has a backlog of approximately 4,100 applications. Due to the complexity of the license process, the PVL needs trained individuals that can provide meaningful assistance to the existing licensing staff.	6-Revenue Replacement	\$ 883,863.12
36	DEF-2021-001	Safe Travels Hawai'i and Other COVID-19 Related Expenditures	To promote health and public safety to our community and mitigate the spread of COVID-19 by operating the Safe Travels Hawai'i program and other programs and activities related to responding to the impacts of COVID-19.	6-Revenue Replacement	\$ 23,519,525.77
37	DOT-2021-001	Health Screening System Maintenance	To maintain health screening system equipment installed at all arriving gates, at the passenger security checkpoints, and throughout the terminals at the five main airports, Daniel K. Inouye International Airport (HNL), Kahului Airport (OGG), Ellison Onizuka Kona International Airport at Keahole (KOA), Hilo International Airport (ITO), and Lihue Airport (LIH), to detect passengers who have an elevated body temperature of 100.4 degrees or higher. The System will track passengers with an elevated body temperature of 100.4 degrees or higher until they can be pulled aside for additional medical screening.	6-Revenue Replacement	\$ 1,389,860.00
38	DOT-2022-001	Stored Property and Debris Removal for State Lands and Healthy and Safe Streets	To provide storage and debris removal service statewide and to work with social service agencies to support homeless individuals encountered on state lands.	6-Revenue Replacement	\$ 9,825,727.39
39	EDN-2021-001	Recruitment and Retention Incentive for Hard-To-Staff Locations	To fund collectively bargained teacher incentives as required in Appendix VII of the Agreement between the Hawai'i State Teachers Association and the State of Hawai'i Board of Education. The agreed upon teacher incentives consist of \$3,000 payments to licensed teachers who worked in public schools, including public charter schools, for the 2021-2022 school year.	6-Revenue Replacement	\$ 705,000.00
40	EDN-2022-001	Support for Public Schools	To provide funds that will enable the Department of Education to continue to provide quality educational opportunities to students and the community, pursue new opportunities, and serve the public across the entire state.	6-Revenue Replacement	\$ 50,000,000.00
41	Hawaii-2021-001	Landlord Tenant Mediation Program for County of Hawai'i	To provide funds to the County of Hawaii to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6 th , 2021.	2-Negative Economic Impacts	\$ 69,000.00
42	HHSC-2021-001	Hawai'i Health Systems Corporation - Regions	To provide funds to HHSC's hospitals to have sufficient staff to support the State of Hawai'i's healthcare infrastructure to treat and care for current and future patients on the island of Hawai'i and Kaua'i.	6-Revenue Replacement	\$ 32,315,400.00
43	HHSC-2022-001	Hawai'i Health Systems Corporation - Regions - Support for FY 2023	To be used to pay salaries and benefits for staff working in and supporting the intensive care units, emergency rooms, and skilled/intermediate nursing facility beds at HHSC's hospitals.	6-Revenue Replacement	\$ 41,238,400.00
44	HMS-2021-001	Hawai'i Public Housing Authority State Rental Supplement Program	To assist approximately 240 low-income households with rent payments for about five months.	6-Revenue Replacement	\$ 500,000.00
45	HMS-2021-002	Hawai'i Youth Correctional Facility Utility Expenditures	To pay for utility costs at the Hawai'i Youth Correctional Facility for the period July 1st, 2021 to June 30th, 2022.	6-Revenue Replacement	\$ 520,000.00
46	HMS-2021-003	Office of Youth Services Service Contracts	To pay for the purchase of services at the Office of Youth Services for the period July 1, 2021 to June 30th, 2022.	6-Revenue Replacement	\$ 832,500.00
47	HMS-2021-004	Administrative Assistant on Homelessness	To fund the Administrative Assistant on Homelessness position 121540 for FY 2022 to assist in leading statewide efforts to end homelessness, including the alignment of effort within State government, with local and federal government, and the private sector. In addition, the project will increase public awareness and understanding of homelessness, maximize efficiencies in existing programs, and scale promising programs.	3-Public Health-Negative Economic Impact Public Sector Capacity	\$ 75,883.56
48	HMS-2021-005	Work from Home Initiative with a Technology Refresh	To increase and improve BESSD's telework capacity to better serve clients of federal and state programs, including SNAP, TANF, TAONF, GA, Aid to Aged, Blind, and Disabled (AABD), employment support and child care services through First to Work, SNAP Employment & Training, Child Care Services Programs, and Homeless Programs Services, by improving virtual private network (VPN) usage speed to maximize the available broadband and upgrading computer equipment that connect to broadband.	6-Revenue Replacement	\$ 3,105,240.08
49	HMS-2021-006	Homeless Services	To provide core homeless services through the following programs: Family Assessment Centers, Homeless Outreach and Civil Legal Services, Housing First Program, and the Rapid Re-housing Program.	6-Revenue Replacement	\$ 10,664,438.91
50	HMS-2022-001	Administrative Assistant on Homelessness - 2023	The purpose of the project is to fund the Administrative Assistant on Homelessness position number 121540 for Fiscal Year 2023	6-Revenue Replacement	\$ 47,117.33
51	HMS-2022-002	Supplementary ARP funds to cover purchase of services contract expenses at OYS	To provides services to at-risk youth in order to facilitate optimum service delivery; prevent delinquency; and reduce recidivism through prevention, rehabilitation, and treatment.	6-Revenue Replacement	\$ 832,500.00

	Project ID	Name	Project Description	Project Expenditure Category	Funding Amount
52	HMS-2022-003	Utility expenses at the Hawaii Youth Correctional Facility HYCF	To cover utility expenses at the Hawaii Youth Correctional Facility (HYCF) for the period July 1, 2022 to June 30, 2023.	6-Revenue Replacement	\$ 520,000.00
53	HMS-2022-004	Programs and Services for Homeless Population - 2023	The Housing First Program provides the chronically homeless population with immediate, low barrier access to permanent housing and support services based on participant choice, without requiring psychiatric treatment or attaining a period of sobriety in order to obtain housing. The Rapid Re-housing Program is an intervention designed to help individuals and families prevent or quickly exit homelessness by retaining or obtaining housing in the community, and not returning to homelessness in the near term. The core activities of this program include housing identification, move-in and rent assistance, case management, and support services. The Family Assessment Centers reflect a new approach to homeless shelters utilizing a two-generation, wrap-around approach that emphasizes rapid placement into stable, permanent housing. The Homeless Outreach Program provides comprehensive geographic coverage of the state's four counties: Honolulu, Maui, Kauai, and Hawaii. The agencies contracted by the state sought out the unsheltered homeless on beaches, in parks, on the streets, and in other places where the homeless congregate. The Outreach Program facilitates more stable living conditions through access to permanent housing. Due to the nature of the homeless street outreach program, exits to other types of non-permanent sheltered facilities generally have positive outcomes. The Civil Legal Services program shall provide assistance to obtain identification documents required for permanent housing placement.	6-Revenue Replacement	\$ 10,735,252.93
54	HMS-2022-005	Customer Response Mitigation Efforts	Since the start of the COVID-19 pandemic, the number of Hawaii residents accessing public benefits through the department of human services has dramatically increased. In response, DHS quickly pivoted its workforce and services to a telework environment that allowed Hawaii residents safe and continued access to public benefits and services. With available federal pandemic relief funds, DHS invested in new technical solutions to support and secure the expanded telework landscape and added new technical capabilities to deliver additional pandemic related benefits. These solutions include statewide virtual desktop access; Pandemic-EBT (P-EBT) distribution capability; DHS web-based virtual call center that will streamline a caller's telephonic experience and allow for faster resolution of case inquiries; and a web-based emergency application that is already deployed to address vaccination status and improve the department's emergency management internal communications. In response to the increased call volumes for BESSD program applications, determinations, and benefits, BESSD implemented a call center to help ensure responsiveness and address the concerns of BESSD clients. Processing offices statewide are short-staffed and inundated with requests from applications, determinations, re-determinations, and benefits.	6-Revenue Replacement	\$ 6,995,220.00
55	HMS-2022-006	Fund Continued Response to COVID-19 Impact	DHS requests funds to continue supporting telework; enhancement to public facing online systems including back office automation, integrations with security and anti-fraud systems and DHS core systems; additional emergency management planning needs through state supplemental FY2023.	6-Revenue Replacement	\$ 2,205,467.30
56	HMS-2022-007	Continued Response to Covid19 Impact on Homelessness	COVID-19 exposed significant amounts of inequality in the state, including the large population of homeless individuals. Hawaii has one of the highest homelessness rates in the nation. Prior to the COVID-19 pandemic, the Hawaii legislature identified homelessness as one of the most pressing problems in Hawaii, which would require a robust, comprehensive solution. Hawaii's legislature prioritized the most cost-effective programs which target the most vulnerable populations. This foresight and the programmatic investments continue to positively address homelessness in Hawaii. The Kauhale project provides housing for individuals and families transitioning out of homelessness by providing housing in addition to wraparound services to connect individuals to service providers for childcare, substance abuse treatment, mental health treatment, and other services. In addition to the Kauhale project, the homeless crisis requires more sites to house houseless individuals including but not limited to Leahi Hospital, the Iwilei Resource Center, and the H-4 facility. This CSFRF was amended on June 20, 2023, to support on-site supportive services that promote housing stability, such as case management, rental subsidy, and navigation and connection to other services (e.g., childcare, treatment for substance use disorders and mental health conditions, etc.) at Kauhale locations as well as other locations that serve individuals that are experiencing homelessness. The amended request also supported the City and County of Honolulu Crisis Outreach Response and Engagement (CORE) program. This CSFRF was amended on October 31, 2023 by \$5,000,000 to respond to the homeless population impacted by the Maui Wildfires on August 8, 2023. At the time of the wildfires, the 2023 point in time count of people experiencing homelessness was at 704 individuals. The Maui wildfires exacerbated the need to provide shelter for people experiencing homelessness. This amended request will create a Field Shelter and wraparound services for the homeless population on Maui in response to the safe harbor period ending September 29, 2023. This CSFRF was amended on December 13, 2023 by \$10,000,000 to respond to the homeless population impacted by mental health conditions and substance use disorders.	6-Revenue Replacement	\$ 37,072,058.00
57	HMS-2023-001	HMS220 Rental Housing Services	To ensure the availability of adequate housing for low income families; to provide public rental housing facilities and opportunities for self-sufficiency at a reasonable cost.	6-Revenue Replacement	\$ 7,000,000.00
58	Honolulu-2021-001	Honolulu Eviction Prevention Mediation	To provide funds to the City and County of Honolulu to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6 th , 2021.	2-Negative Economic Impacts	\$ -
59	HRD-2021-001	Workers' Compensation and Unemployment Insurance Benefit Costs	To pay worker compensation and unemployment benefit costs.	6-Revenue Replacement	\$ 307,775.00

	Project ID	Name	Project Description	Project Expenditure Category	Funding Amount
60	HRD-2021-002	Workers' Compensation Costs	To pay for worker compensation claims.	6-Revenue Replacement	\$ 3,700,000.00
61	HRD-2022-001	Workers Compensation Cost - 2023	Pursuant to Section 26-5, HRS, DHRD is responsible for administering the State's centralized, self-insured workers' compensation program, which covers all State Executive Branch agencies, except for the DOE, UH, HHSC, Charter Schools and the Legislature. Workers compensation is a statutorily mandated benefit which provides wage loss compensation, medical care and other related benefits to employees who suffer a work-related injury or illness.	6-Revenue Replacement	\$ 4,610,000.00
62	HRD-2022-002	Human Resources Modernization Project	The HR Modernization Project will enable the department to advance the state's human resources management program by more fully supporting the needs of the Executive Branch in the areas of recruitment, employee claims management, technology integration and analytics, and process reengineering.	6-Revenue Replacement	\$ 5,000,000.00
63	HTH-2021-001	Emergency Medical Ambulance, Dispatch, and Aeromedical services	The State contracts for emergency medical ambulance and dispatch services on the island of O'ahu, Hawai'i, Kauai, Maui, Molokai, and Lāna'i. The State contracts include aeromedical services for the islands for Hawai'i, Maui, Moloka'i, and Lāna'i. Funds will be used to maintain the current level of emergency ambulance, dispatch, and aeromedical services statewide for the state fiscal period July 1, 2021 through June 30, 2023.	6-Revenue Replacement	\$ 83,694,005.04
64	HTH-2021-002	Reproductive Healthcare, Perinatal Support and Family Planning Services 2021	Funding will support in-place purchase of service contracts to provide reimbursement for reproductive healthcare, perinatal support, and/or family planning services will be available for underinsured and uninsured adolescents, women, and men through public state/federal government agencies and private family planning services agencies.	6-Revenue Replacement	\$ 1,190,853.05
65	HTH-2021-003	Senior Centers HTH-904	To provide a broad spectrum of services statewide, which shall include the delivery of health (including mental and behavioral health), social, nutritional, and educational services, as well as adequate facilities for recreational activities for older individuals, ages 60 and older.	6-Revenue Replacement	\$ 1,476,445.40
66	HTH-2021-004	Transfer to Hawai'i Health Systems Corporation	To allow for the continued provision of services in the O'ahu Regional Health Care System.	1-Public Health	\$ 16,320,700.00
67	HTH-2021-005	Hawai'i State Hospital COVID-19 Public Health Expenditure	To support the Hawai'i State Hospital's COVID-19 response and mitigation efforts.	6-Revenue Replacement	\$ 6,154,471.90
68	HTH-2021-006	Comprehensive Primary Care Services	To provide comprehensive medical and health care services to the Wahiawa community on O'ahu.	6-Revenue Replacement	\$ 2,899,999.98
69	HTH-2021-007	Reimbursement to Hawaii Health Systems Corporation	To provide reimbursement to HHSC to fulfill the State of Hawai'i's contractual obligation to provide an operating subsidy to MHS, as appropriated by the Hawai'i State Legislature.	6-Revenue Replacement	\$ 11,585,000.00
70	HTH-2021-008	COVID-19 Response Emergency Mitigation Measures	To support necessary and essential pandemic response activities which include but are not limited to: a) over-the-counter test kits b) test kits and testing services for socially vulnerable populations c) Safe Travels Hawai'i staff d) short-term administrative support staff.	6-Revenue Replacement	\$ 13,670,717.56
71	HTH-2022-002	Emergency Medical Ambulance, Dispatch and Aeromedical Services - 2023	The State contracts for emergency medical ambulance and dispatch services on the islands of Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai. The State contracts include aeromedical services for the islands of Hawaii, Maui, Molokai, and Lanai. The funds requested are required to maintain the current level of emergency ambulance, dispatch, and aeromedical services statewide for the state fiscal period July 1, 2022 through June 30, 2023.	6-Revenue Replacement	\$ 46,873,115.17
72	HTH-2022-003	Mental Health Policy and Housing	The project will enhance the capacity of the state to identify and meet mental health and housing demands in the wake of the COVID-19 pandemic. This project will analyze policy issues, identify mental health and housing needs across the state, and help coordinate projects and federal funds related to mental health. They will advise the Director of Health and the Governor on recommended actions moving forward as the state continues its rebound from COVID-19 and prepares for the impact of potential economic uncertainty across the nation.	6-Revenue Replacement	\$ 8,440,982.00
73	HTH-2022-004	NEU - County of Kalawao	To contract for goods or services permissible by the guidance published by the United States Treasury to assist the residents of Kalawao.	6-Revenue Replacement	\$ 25,705.00
74	HTH-2023-001	Hawaii State Hospital Anti-Ligature and Other Improvements	The Department of Health/Adult Mental Health Division/ Hawaii State Hospital (HSH) Branch requests use of CSFRF funds to support the hospital's fire alarm upgrade in patient care units E, F, H and I to modernize system to meet occupancy requirements as required for patient and worker life safety. Current Anti-Ligature project added patient bedrooms. New patient bedrooms require smoke detection monitored by the fire alarm system, as currently there is none in these new rooms. Since additional work is required the fire alarm system in the building must be modernized to code. The modern fire code requires all initiating devices to be annunciated independently. This requires additional capacity to the panel that services the building in addition to the new devices that are being added to the system. The current fire alarm panel is almost 30 years old and is no longer supported.	6-Revenue Replacement	\$ -
75	HTH-2023-002	Overdue Unaccounted Contract and Expenses	To pay for Hawai'i State Hospital overdue unaccounted contracts and expenses owed to vendors for goods and services already rendered.	6-Revenue Replacement	\$ 7,001,327.23
76	Kauai-2021-001	Tenant Eviction Mediation Program	To provide funds to the County of Kauai to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6 th , 2021.	2-Negative Economic Impacts	\$ -
77	Kauai-2021-002	Supplemental ERA Funding	To provide a supplemental sub-award to be used for the purposes of the Emergency Rental Assistance Program and/or for any eligible purposes under the CSFRF.	6-Revenue Replacement	\$ 5,000,000.00
78	LBR-2021-001	Repayment of Unemployment Title XII advances for Benefit Payments	To repay Title XII advances provided by the U.S. Department of Labor to the State of Hawai'i. These advances allowed the State to continue to pay unemployment insurance benefits even after the State's unemployment trust fund was depleted.	2-Negative Economic Impacts	\$ 700,000,000.00
79	LBR-2021-002	Unemployment Insurance Program Support	To provide funds to be used for a call and adjudication center. The call center will provide the public with information about unemployment benefits. The adjudication center will adjudicate unemployment claims.	6-Revenue Replacement	\$ 30,502,134.00
80	LBR-2021-003	Repayment of Unemployment Title XII Advances for Benefit Payments	To provide funds to repay Title XII advances taken through September 30, 2021.	2-Negative Economic Impacts	\$ 100,000,000.00

	Project ID	Name	Project Description	Project Expenditure Category	Funding Amount
81	LBR-2021-004	Electronic Case Management System eCMS Project Capabilities	To rebuild electronic Case Management System (eCMS) project capabilities lost during the pandemic. The project will develop LIRAB and workflow processes, digitize case files, and provide for the web portal licenses.	6-Revenue Replacement	\$ 3,541,937.00
82	LBR-2022-001	Hawai'i Unemployment Insurance Modernization Project	HUI MOD will modernize the current Unemployment Insurance (UI) program system by replacing the legacy, mainframe-based application with a web-based application, hosted in the cloud with a holistic Business Information Architecture Framework and hybrid (waterfall/agile) project management methodology. The system will include up-to-date technology to provide quick, seamless benefits and business tax services that are easily adaptable for new or changing programs such as the implementation of novel or new federal programs during the COVID-19 Pandemic. HUI MOD will help ensure the DLIR is ready for any future unanticipated and drastic increases in unemployment and existing staff can easily handle increased program and system demands in light of the current and anticipated decrease in federal funds available to support the UI program.	6-Revenue Replacement	\$ 41,280,000.00
83	LBR-2022-002	State Emergency Food Assistance Program SEFAP	To supplement the diets of low-income individuals who have been impacted by the COVID-19 pandemic by providing them with emergency food and nutrition assistance at no cost.	2-Negative Economic Impacts	\$ 1,996,024.29
84	LNR-2021-001	DOCARE Entry Level Training Academy Course of Instruction and New Hire Equipment	To provide entry level Conservation and Resources law enforcement training course of instruction for newly hired personnel. This project will also provide funds to equip personnel with their initial issue of law enforcement equipment needed to perform duties in the field.	6-Revenue Replacement	\$ 2,540,944.85
85	LNR-2021-002	Rapid Ohia Death Response	To fund the Rapid Ohia Death Response to prevent the additional spread of Rapid Ohia Death into heathy forests. Rapid Ohia Death can kill ohia lehua, Hawai'i's most abundant native tree species, and is caused by two related fungi.	6-Revenue Replacement	\$ 976,463.04
86	LNR-2021-003	State Tree Nurseries	To build, expand, and repair facilities of the state tree nurseries as well as produce seedlings for tree planning efforts statewide. State tree nurseries provide high-quality trees and various other plans for agriculture, the public, and for DLNR planting and reforestation projects; and specialized nurseries used to produce rare and endangered plants for ecosystem restoration and endangered species recovery.	6-Revenue Replacement	\$ 679,884.71
87	LNR-2021-004	Green Jobs Youth Corps Program	The Green Jobs Youth Corps program provides entry level positions and on the job training to recent graduates and displaced workers with short term (1 year) employment while providing support for the green sector and providing economic benefits for Hawai'i.	2-Negative Economic Impacts	\$ 4,884,785.72
88	LNR-2021-005	Black Cinder Quarry Site Survey, Island of Hawai'i	To identify the most suitable location for black cinder cone quarries on the island of Hawai'i.	6-Revenue Replacement	\$ 142,246.77
89	LNR-2021-006	State Parks - Lifeguard Services	To provide lifeguard services at state park beaches – specifically at Makena State Park, Maui.	6-Revenue Replacement	\$ 728,080.00
90	LNR-2021-007	DAR Sea Urchin Hatchery Repair	To repair and upgrade the hatchery building at the Anuenue Fisheries Research Center (AFRC) on Sand Island, O'ahu, to ensure continuity and address future safety concerns.	6-Revenue Replacement	\$ 999,850.00
91	LNR-2021-008	Archaeological Survey and Predictive Modelling	Conduct a statewide archaeological sample survey, including use of remote sensing, aerial and satellite imagery, to enhance capacity to identify areas throughout the state where there are higher or lower probability of encountering significant archaeological resources. The resulting predictive models will facilitate project planning for affordable housing and critical infrastructure, as well as expedite project review and approval. Funding these activities now is essential because the absence of reliable predictive models dramatically hamper planning, governmental review, and implementation of these critically important projects. In the absence of these models, development of these essential projects will be unnecessarily delayed.	6-Revenue Replacement	\$ -
92	LNR-2022-001	Rapid Ohia Death Response - 2023	Rapid Ohia Death is a disease that can kill ohia lehua, Hawaii's most abundant native tree species, and is caused by two related fungi. The disease was first described in 2014 and has since spread from Hawaii Island where it was initially detected, to Kauai and Oahu. On Hawaii Island, ROD has killed an estimated 1,000,000 trees and managers there continue to protect healthy forests. The Rapid Ohia Death Response, led by the Department of Land and Natural Resources, aims to prevent additional spread of the disease into healthy forests, develop long-term management recommendations for ohia forests, and educate the public about how to protect this invaluable resource. Protecting Hawaii's ohia forests is critical to guaranteeing its main water source, as well as biodiversity, cultural heritage, and natural beauty upon which our tourism industry relies. Project activities include aerial and ground surveys; laboratory-based diagnostics for testing samples; response and suppression activities such as tree-felling; disease monitoring though ground plots and remote sensing imagery; research on methods for controlling disease; development of disease resistant ohia; and community outreach.	6-Revenue Replacement	\$ 120,000.00
93	Maui-2021-001	Mediation for Eviction Prevention	To provide funds to the County of Maui to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6th, 2021.	2-Negative Economic Impacts	\$ 4,350.00
94	MAUI-2023-001	Maui Wildfire Disaster Response	Provides funds to be used for any eligible uses per guidance published by the US Department of the Treasury.	6-Revenue Replacement	\$ 12,500,000.00
95	PSD-2021-001	PSD COVID-19 Response	To support the services provided by the Department of Public Safety (PSD) to prevent, contain, and mitigate the spread of COVID-19 through ventilation improvements that reduce concentration levels of SARS-CoV-2 in congregate and health care settings within jails and prisons statewide.	6-Revenue Replacement	\$ 49,951,794.96
96	PSD-2021-002	Special Project for Reorganization of Department of Public Safety	To analyze and plan for a proposed legislative reorganization of the Department of Public Safety into two departments: a Department of Law Enforcement and a Department of Corrections and Rehabilitation.	6-Revenue Replacement	\$ 587,314.47
97	PSD-2022-001	To Repair Restrooms, Showers, and Plumbing at Correctional Institutions	To aid the Department of Public Safety in its efforts to implement its Pandemic Response Plan (PRP). The funds will be used for the eleven health and safety repair and maintenance projects needed to ensure the health and welfare of inmates.	6-Revenue Replacement	\$ 4,999,923.00

	Project ID	Name	Project Description	Project Expenditure Category	Funding Amount
98	TAX-2021-001	Tax Management System Post Warranty Maintenance and Professional Services	To fund GenTax post warranty maintenance and support, professional services for GenTax, and professional services for document imaging for continued operations of the Tax System Management and the security of taxpayer data.	6-Revenue Replacement	\$ 2,876,764.00
99	TAX-2021-002	Tax Review Commission	To provide funds to support the Tax Review Commission, which by mandate, must conduct a review of the State's Tax structure every five (5) years.	6-Revenue Replacement	\$ 79,976.86
100	TAX-2021-003	Tax Services Reopening to the Public	To provide funds to allow DOTAX to take a series of actions to maintain and/or improve employees' health, safety, and security.	6-Revenue Replacement	\$ 478,311.17
101	UH-2021-001	Data Infrastructure Analysis for Health and Housing Program and Policy Design	To enable the development of a data infrastructure at the UHM and UHERO that will allow us to inform policy makers and address future pandemics and public health emergencies more effectively.	6-Revenue Replacement	\$ 1,177,402.87
102	UH-2021-002	University of Hawai'i ARPA support	To provide funds that will enable UH to continue to provide quality educational opportunities to students and the community, pursue research opportunities that Hawai'i needs, and serve the public across the entire state.	6-Revenue Replacement	\$ 28,000,000.00
103	UH-2021-003	Hawai'i Promise	The Hawai'i Promise Program is a scholarship program that provides free in-state tuition for qualified UHCC students with financial need. The Hawai'i Promise Program covers financial needs not met by other forms of financial aid such as federal grants, scholarship benefits from the University of Hawai'i (UH), employers and other private sources.	6-Revenue Replacement	\$ 1,300,000.00
104	UH-2021-004	Aquaria	To reestablish critical positions that were vacated during the COVID-19 closure and to help with utilities costs, thereby allowing the Aquarium to return to full operations.	6-Revenue Replacement	\$ 1,000,000.00
105	UH-2021-005	Cable Landing Station CLS Site Surveys and Pre-Permit Engineering Support	Conduct site surveys and pre-permit engineering support for a set of up to ten (10) candidate locations for submarine cable landing stations (CLS) sites to support interisland repeaterless and trans-Pacific submarine fiber optic cable systems.	6-Revenue Replacement	\$ 1,499,759.30
106	UH-2022-001	Support for the University of Hawai'i - Fiscal Year 2023	To fund operational costs and non-personnel expenditures that are attributable to the return to pre-pandemic levels of on campus activity, higher utility rates, increased cost of supplies due to inflation, and the S397 fringe benefit cost-sharing agreement.	6-Revenue Replacement	\$ 50,000,000.00
107	UH-2022-002	Hawai'i Promise Program -2023	The Hawai'i Promise Program is a scholarship program that provides free in-state tuition for qualified UHCC students with financial need. The Hawai'i Promise Program covers financial needs not met by other forms of financial aid such as federal grants, scholarship benefits from the University of Hawai'i (UH), employers and other private sources. Students are considered for the Hawai'i Promise Program when they submit their Free Application for Federal Student Aid (FAFSA) to determine their unmet need and maintain academic progress standards defined by the Federal Title IV programs. Students must qualify for Hawai'i resident tuition and be enrolled in a degree program at UHCC for at least six credits per semester to qualify for the Hawai'i Promise program. The program covers tuition, fees, books, supplies, and transportation.	6-Revenue Replacement	\$ 1,300,000.00

\$ 1,641,628,314.60