

State of Indiana **Recovery Plan**

State and Local Fiscal Recovery Funds 2025 Report

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GENERAL OVERVIEW

Executive Summary

The State of Indiana received its State and Local Fiscal Recovery Fund (SLFRF) allocation in two tranches. The first 50%, \$1,535,915,336, was received on June 30, 2021, and the second tranche was received May 18, 2022. The state of Indiana adopts a biennial budget in odd-numbered years. The budget adopted by the Indiana General Assembly in April 2021 included appropriations across 21 program areas to be funded from the SLFRF. The aggregate of these appropriations was approximately 100% of Indiana's total SLFRF funding of \$3,071,830,673.

The uses of Indiana's SLFRF from the American Rescue Plan Act (ARP) have not changed since the 2023 report and are summarized in the table below. Expenditures during the last year were approximately \$800 million with the most activity in road, water and sewer and local economic development projects. Just over 80% of the ARP SLFRF allocation have been spent. The \$47 million allocated for broadband projects has been coordinated with the Capital Projects Funds. These two funding components will fund \$250 million of broadband infrastructure projects. These are more fully described in the Capital Projects Fund annual performance report.

American Rescue Plan Appropriations	
Mental Health Grants	\$100,000,000
Health Issues and Challenges Grants	\$50,000,000
UI Trust Fund Restoration	\$500,000,000
Regional Economic Advancement and Development Initiative	\$500,000,000
Next Level Flights	\$10,000,000
Dept. of Correction and State Police Premium Pay	\$10,500,000
Water, Sewer, Broadband	\$186,708,000
Public Safety Equipment and Training	\$37,500,000
Compliance and Grant Management	\$12,457,000
Election Equipment and Security	\$15,561,000
Conservation and Trails	\$85,000,000
Northwest Indiana Transit Project	\$231,000,000
Infrastructure other than Water, Sewer, Broadband	\$1,333,101,000

Uses of Funds

The appropriations noted above span various expenditure categories. A memorandum of understanding between the State Budget Agency and the sub-state agency administering the appropriation governs the program activities and their reporting. Certain programs have been moved to the Revenue Replacement expenditure category for the Project and Expenditure reporting but are still described below according to their purpose and mission.

Negative Economic Impacts (EC 2)

One of the appropriations was a \$500 million contribution to the Unemployment Insurance Trust Fund. At one point during the pandemic, the trust fund had a deficit requiring borrowing from the federal government. This contribution, made in October 2021, has helped to restore the fund balance and better position the trust fund to address future economic downturns.

Premium Pay (EC 4)

Appropriations of \$10.5 million were directed to the Indiana Department of Correction (IDOC) and the Indiana State Police to recognize the service of correctional staff and state troopers for the hazards and challenges they faced during the pandemic.

Revenue Replacement (EC 6)

Public Health

The Indiana Family and Social Services Administration's Division of Mental Health and Addiction (DMHA) is providing new funding to help build and support projects to improve mental health services for Hoosiers. DMHA is working with partners in the private sector, the health care system and community and philanthropic organizations to provide grassroots support and funding alongside DMHA's statewide mental health programming, through grant funding for community programs, the launch of Indiana 988, and a partnership to integrate mental health care into pediatric care across the state.

ARP funding of \$100 million is supporting these activities of which approximately 96% has been programmed or obligated and almost \$32 million has been spent thus far.

The largest investment remains in the Community Catalyst Grants, initially awarded to [37 recipients](#) starting in July of 2022. As of July 2025, 29 contracts remain active, following the implementation of a no-cost extension for those who applied. These contracts are set to expire in September 2026. The \$54.8 million provided in these grants includes \$22.3 million of local and grantee match dollars as well as \$32.5 million in federal funds (SLFRF and the Home and Community Based Services enhanced funding). The goal of these grants is to enhance the quality, integration and access of mental health prevention, intervention, treatment and recovery services across the state. These funding infusions are intended to build out the care continuum and improve mental health and substance use disorder outcomes across a variety of critical areas, including criminal justice, youth and family services, education, and more. As of July 2025, \$5.2 million in contracted funding remains available. The projects represent both statewide initiatives and local services in a vast majority of Indiana's counties.

DMHA has awarded \$14.25 million to 18 entities to enhance the recruitment, retention, and quality of the behavioral health workforce. Recognizing the significant workforce challenges across the state, DMHA intentionally cast a wide net in publicizing the opportunity to ensure a diversity and breadth of applicants.

DMHA received over 90 applications, proposing a wide range of programming aiming to alleviate some of these challenges.

Programming is ongoing to enhance funding for staff (through wages and/or benefits), reduce administrative barriers to allow more qualified individuals to work in behavioral health, improve professional development and training opportunities, or more broadly provide programs or strategies that increase workforce capacity.

To encourage community engagement, DMHA prioritized applications in which organizations proposed collaborating with other organizations to develop solutions that address behavioral health workforce challenges on a regional basis. DMHA prioritized workforce development strategies that were culturally responsive and reflective of community demographics and need in support of improved access to equitable and high-quality outcomes-driven behavioral health care.

DMHA is using the remaining portion of the budget to engage an outside entity to evaluate the results of the programming to better understand what strategies are most successful across the State and inform future funding decisions.

The purpose of the new [Health Issues and Challenges](#) grant division within the Indiana Department of Health (IDOH) is to improve outcomes of those health issues worsened by health inequities and the COVID-19 pandemic via grant awards to eligible entities across the state in the areas of chronic disease (asthma, cancer, cardiovascular disease, and diabetes), hepatitis C, food insecurity and obesity, tobacco or nicotine use, elevated blood lead levels, and disease prevention programs, including community paramedicine and community health workers/patient navigators. Grant proposals were required to include specific metrics to measure progress, itemized budget, health equity impact, and sustainability of effort beyond the grant term. The IDOH is partnering with the Indiana Management Performance Hub to create a webpage to track progress.

IDOH is required to report annually on the progress of the program. Its first report is attached as an appendix. As of June 30, 2025, 98% of the appropriation has been awarded to the program partners and 79% (\$39,270,379) has been spent. The IDOH will be evaluating program performance and identifying opportunities to expand support for the more successful project areas.

Water and Sewer

A total of \$207 million has been appropriated for broadband (\$47 million) and water and sewer investments (\$160 million). One water management project for \$20 million is reported under the Revenue Replacement expenditure category.

The Indiana Finance Authority has managed very successful environmental programs through its State Revolving Fund for many years and that experience will serve as the guide for the water and sewer grant program. Over 70 water, wastewater and stormwater projects totaling \$155 million have commenced with approximately \$137 million spent through June 30, 2025.

Broadband

The [Next Level Connections \(NLC\) Broadband Grant Program](#) was started in 2019 with \$100 million. The \$47 million appropriation is the net amount to be funded by SLFRF. The remaining amount to fund the state's entire appropriation of \$250 million will be sourced from the Capital Projects Fund (CPF). The third round of NLC grants made awards of approximately \$168 million. The fourth round of NLC grants utilizing SLFRF grants has been awarded to 12 internet service providers across 27 projects. The fourth round in total awarded grants to 49 projects encompassing approximately \$78 million in grant funding. The fourth round exhausted the remainder of the CPF grant award and committed approximately \$47 million from SLFRF (reduced to approximately \$45 million following project amendments) to satisfy the \$250 million state appropriation

commitment. More information can be found in the CPF Performance Report and future Project and Expenditure reports.

Infrastructure-Roads and Bridges

Indiana's transportation network is one of the state's most critical and valuable assets. The Indiana Department of Transportation (INDOT) focuses on expanding and growing efficient transportation offerings by selecting projects and initiatives which improve connectivity throughout the state via multiple modes of transportation.

The enhanced connectivity of Indiana's transportation network also provides the ability to move the goods and services that will form the underpinnings of a healthy and vibrant economy of not only Indiana but also the region and the country. Approximately \$531M, or over half of the total ARPA award, was targeted for the completion of Interstate 69 from Indianapolis to Evansville, Indiana, completing Indiana's portion of this nationally critical North-South transportation and freight corridor.

Over 98%, or \$1 billion of the \$1.1 billion appropriation has been spent through June 30, 2025.

Infrastructure-Rail

Another critical project involves a \$231 million appropriation for the local match for a regional Federal Transit Administration project for Northwest Indiana. It is a fitting example of a collaborative effort at all levels of government: federal, state and local. The operator is the Northern Indiana Commuter Transportation District linking Northwest Indiana with Chicago. The projects add north-south capacity in Lake County near the Illinois border ([map](#)) and adds express lanes from Michigan City to Gary ([map](#)). The express lanes were put into service in May 2024 and the new north-south line is projected to the first quarter of 2026.

Economic and Community Development

The Indiana Economic Development Corporation (IEDC) is administering the Regional Economic Acceleration and Development Initiative (READI) program. READI is a \$500 million regional economic development initiative that incentivizes counties, cities, and towns across the state to develop regional economic development plans that outline investment strategies designed to create compelling regional communities that attract and retain talent. These plans outline the regions' plans to invest in projects and programs that improve quality of life and place, build and expand innovative and entrepreneurial ecosystems, and tell Indiana's story to their existing residents and to the world. Projects funded through this initiative include, but are not limited to, workforce housing, community, cultural, and artistic amenities, small business loan and investment funds, talent development programs, and other investments that help attract people to Indiana. Projects consuming the entire appropriation have been submitted with 100% of the appropriation obligated and \$300 million disbursed. The success of the program prompted the appropriation of another \$500 million of state funds in the 2023 budget.

Another program initiative for which IEDC will be responsible includes investing \$10 million in ARP funding to help Indiana's airports recover from the pandemic by incentivizing airlines to establish new routes to in-demand business markets. These investments will generate new opportunities for area businesses and provide revenue for the airport and its city, and the state.

Two smaller allotments were appropriated for studies in the fields of Internet of Things and Intermodal Transportation. For the Internet of Things initiative (\$1 million). The lab's vision is to serve as a catalyst for activities, companies, and programming directed at the emerging Internet of Things Economy. The initiatives are aligned with categorized topics including ecosystem development, programming, promotion and support & consulting engagements for program planning, business development, engineering support, and activity coordination assistance.

With respect to the Intermodal Study (\$1.2 million), the purpose of the project was to produce a study to provide market analysis, recommendations, concept development, and action plans for creating specialized economic development districts that leverage Gary, Indiana's multimodal transportation strengths to support business growth in manufacturing, warehousing, distribution and logistics. This study focused on how the state can leverage this region's unique intermodal/multimodal assets to achieve economic development goals and support business growth for Gary and the State of Indiana. All work on this research was completed in December 2023.

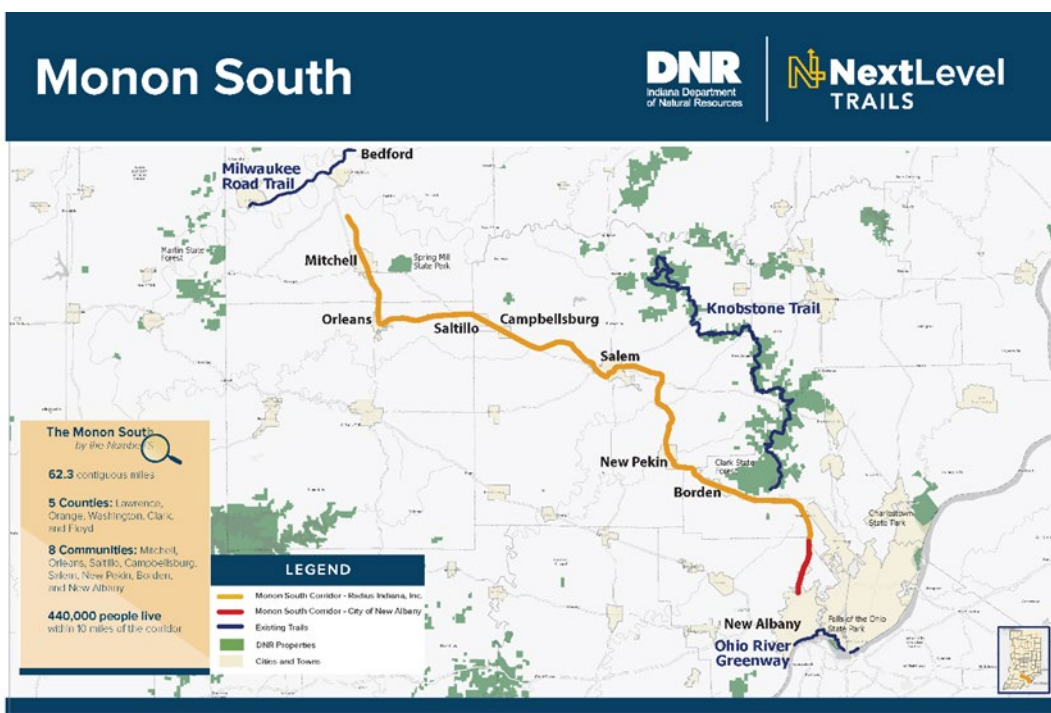
Infrastructure-Trails

Next Level Trails (NLT) is using the \$60 million SLFRF appropriation to develop regionally and locally significant non-motorized recreational trails throughout Indiana. NLT is designed to incentivize collaborative efforts to accelerate trail connections.

The Department of Natural Resources has granted all funds to local units of government or 501(c)(3) non-profit organizations for the construction and development of fifteen recreational trail infrastructure projects totaling 90 miles. Eligible costs include land acquisition, engineering and design, trail construction, and basic trail amenities including trailhead parking and restroom facilities.

Seven projects of 29 miles are complete and over 12 miles are under construction. Almost \$35 million has been disbursed.

The largest of these grants is for Monon South which uses over 60 miles of abandoned rail lines to interconnect with other trails and communities in southern Indiana.



Conservation Strategies

During the height of the COVID pandemic, heavy, sometimes over capacity, public uses of outdoor recreational areas showed the need for additional options for public outdoor recreation. In response to this need, the legislature made a \$25 million allocation for conservation land acquisition programing. Next Level

Conservation Trust has been established to provide funding for conservation land acquisition projects. Adding conservation land projects will add to public areas to promote outdoor recreation to all population segments. Outdoor recreation promotes public health through healthy lifestyles.

Through June 30, 2025, DNR completed 25 acquisition projects totaling 3,492.98± acres located in 22 counties throughout Indiana. DNR has disbursed \$20.3 million dollars to date and paid an average of \$5,836 per acre. These projects leveraged a combined \$10.5 million in local matching value, which represents a 34% match. This exceeds the program's target of 25% match.

Promoting equitable outcomes

Indiana Department of Health (IDOH) Health Issues and Challenges Grant Program

The nature of promoting and implementing services around equity and inclusion can be grantee- and partner-specific. During the design of the application review and selection process, IDOH established content guidance and considerations for each applicant to provide a Health Equity Statement. The statement needed to clearly describe the background and impact of the applicant's proposed activities for racial and ethnic minorities and underserved populations.

IDOH contracted a minority-based organization to provide technical assistance to grantees to move their health equity statements into actionable steps that will be implemented over the course of their project period. The IDOH Health Equity Council (HEC) continues to provide support and guidance to the Health Innovation Partnerships and Programs (HIPP) division in the implementation of this program. The HIPP division leveraged the governor's Office of the Chief Equity, Inclusion & Opportunity for an introductory training in December 2022, on the social responsibility of equity in both workforce development and service delivery. Over 200 staff from the grantee organizations attended and the overall feedback provided was that it was practical and well received. In April 2023, HEC and its contractor partnered to facilitate a 1.5-hour training to the HIPP grantees on the importance of health equity in public health as well as presented a workshop on what makes a great health equity mission statement and what are necessary steps to move into action.

Family and Social Services Administration

DMHA Accelerator Program

The DMHA Accelerator Program (\$5.4 million) supports capacity-building efforts for small and newly created grassroots organizations who are responding to the mental health and addiction needs of underserved and marginalized communities in Indiana. This program will help increase access to resources and eliminate disparities in health outcomes in our communities by empowering grassroots organizations, that historically do not have equitable access to resources or grants, to articulate their vision for their organization and receive tangible funding and technical assistance to sustainably grow capacity.

DMHA is partnering with Community Solutions, a local non-profit, to disburse grants to the awarded organizations and provide wraparound individualized technical assistance to grantees. Programming is currently underway; grantees have been selected and are receiving funding to support organizational operations, participating in cohort-based peer learning with organizations engaged in similar work, engaging with a coach to support their long-term vision for the organization, and participating in a compensated training series. Each grantee will also receive support in applying for at least four grants and developing relationships with other funding partners to sustainably serve their communities.

Example Accelerator grantees include:

- *Centers for Wellness for Urban Women*: a non-profit that empowers women and families living in urban communities to take action in their health and well-being through education, advocacy, prevention, and care.
- *Holistic Evolution*: a non-profit ecosystem that supports the provision of research informed life coaching, male mentoring, resource connection, and a strength focused reward system for males of color ages 16-24 years old in Northwest Indiana.
- *Latino/a Youth Collective of Indiana*: a non-profit that provides resources and opportunities for youth to engage in personal and community development through critical pedagogy, grassroots organizing, and collective action.
- *LGBTQ Center*: a non-profit that provides social and support groups that provide a safe space for community members to participate in social and discussion-based activities as Northern Indiana's only Center dedicated to the promotion of LGBTQ+ experiences and inclusivity.

Given the success of the Accelerator Program, DMHA plans to dedicate another \$2.5 million to fund capacity-building efforts for a second round of grantees. To maximize its funds, DMHA is braiding an additional \$2.2 million in Coronavirus Response and Relief Supplemental Appropriations Act of 2021 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds for this initiative.

Community Mental Health Center Assessment

Aligning with state and federal goals, DMHA is partnering with an independent, national research and consulting firm to assess the internal workplace culture and delivery of services across the CMHC system to identify and implement tangible recommendations for improvement with regards to the equitable care of underserved and marginalized populations.

The assessment has been completed, providing cumulative and individualized recommendations for improvement across all CMHCs. This assessment will help DMHA evaluate the current climate of equity and service provision for historically underserved populations, including efforts to recruit and sustain a diverse workforce, implement proper support and cultural responsiveness within these environments, and ensure service delivery is effectively catered to the needs of the populations served. The implementation of recommendations, including targeted trainings, will promote equitable access to quality health care for all populations across the state regardless of the individual's race, ethnicity, gender, socioeconomic status, sexual orientation, or geographical location.

Indiana Department of Transportation (INDOT)

INDOT's division of Business Opportunity Initiatives is responsible for certification of Disadvantaged Business Enterprises, or DBEs, as defined in 49 CFR 26. INDOT's receipt of federal funds as a part of our transportation programs is tied to compliance with the federal DBE program and other compliance efforts such as Title VI, ADA, and the Davis Bacon Act (individual wage rate compliance on federal-aid projects). INDOT has implemented all changes required by revised federal rules that were promulgated in May 2024.

INDOT works to ensure compliance with the federal law by completing the following:

- Setting a three-year overall goal for the DBE program and calculating individual DBE goals on federally funded consulting and construction contracts;
- Ensuring contractor compliance with applicable state and federal laws including Equal Employment Opportunity and the Davis Bacon Act;

- Increasing the number of journey-level minorities and women in Indiana’s construction industry through the federal On-the-Job Training Program; and
- Providing supportive services through both our DBE Supportive Services and On the Job Training Supportive Service Programs.

All federally funded professional service and construction contracts are evaluated based on work type and/or dollar value to set individualized goals per contract.

INDOT’s overall DBE goal of 10.2% is valid through August 1, 2025. INDOT’s proposed DBE goal for the time period from October 1, 2025, to September 30, 2028, is 9.94%.

a) Potential DBEs	Industry			
	b) Construction	c) Professional services	d) Non-professional services and goods	e) Overall
Asian Pacific-owned	0.00 %	0.91 %	0.33 %	0.02 %
Black-owned	2.58 %	2.41 %	5.33 %	2.58 %
Hispanic-owned	0.46 %	0.26 %	0.27 %	0.46 %
Native American-owned	3.09 %	0.06 %	0.23 %	3.06 %
Subcontinent Asian-owned	0.04 %	1.23 %	0.08 %	0.06 %
White woman-owned	3.77 %	3.87 %	15.00 %	3.77 %
Total potential DBEs	9.95 %	8.73 %	21.24 %	9.94 %
<i>Industry weight</i>	<i>98.72 %</i>	<i>1.27 %</i>	<i>0.00 %</i>	

Indiana Finance Authority (IFA)-Water and Sewer Projects

IFA defines a Disadvantaged Community as a utility that serves a population with a Median Household Income (MHI) at or below \$46,588 (or 80% of the State MHI) and considers this an important factor in selecting communities that receive funding. The agency asked all communities with eligible drinking, wastewater, and stormwater infrastructure projects to report the MHI of homes within their service area, which often includes populations across multiple towns, cities, and counties. Of the sixty-one communities selected to participate in IFA’s program, twenty-four meet the agency’s definition of a Disadvantaged Community, representing over \$45 million in projects that will directly lead to better public and environmental health outcomes for those populations.

Community Engagement

Indiana Department of Health (IDOH)

The purpose of the new [Health Issues and Challenges grant division](#) is to improve outcomes of those health issues worsened by health inequities and the COVID-19 pandemic via grant awards to eligible entities across the state in the areas of chronic disease (asthma, cancer, cardiovascular disease, and diabetes), hepatitis C, food insecurity and obesity, tobacco or nicotine use, elevated blood lead levels, and disease prevention programs, including community paramedicine and community health workers/patient navigators.

Please refer to the first annual report, required by state statute, which is appended to this document for information on community engagement which included site visits and grantee consultations.

Family and Social Services Administration-Division of Mental Health and Addiction (DMHA)

The flagship funding opportunity of the DMHA's SLFRF plan, the Community Catalyst Program, was an open application process for coalitions of providers, municipalities, and other stakeholders throughout communities in the State to apply for grants that served purposes of DMHA and the federal government's appropriation guidance. DMHA intentionally cast a wide net to encourage diverse responses reflective of the nuanced community needs across the State.

DMHA held multiple webinars explaining this opportunity, fielded and answered numerous written questions, and ultimately received nearly 70 project proposals from different community coalitions reflecting local need and State priorities.

Proposals were evaluated in large part based on priorities of equity, helping people who have historically faced barriers to services, individuals who face low income, and other traditionally underserved groups.

Indiana Department of Transportation (INDOT)-Infrastructure

Enhanced connectivity also provides the ability to move the goods and services that form the underpinnings of a healthy and vibrant economy. INDOT recognizes the critical links between mobility and societal goals and uses these to enhance Indiana's economy and quality of life.

INDOT has a detailed policy to make sure we have public involvement by using public hearings, public meetings, open houses and what we call kitchen table meetings with individuals. All of this process is to ensure that INDOT is listening and working with all of the stakeholders. INDOT also works with state and local agencies to make sure that we are reaching out to all people.

The I-69 contracts have engaged and will continue to seek engagement with the communities seeking public input with the state-to-state crossing finally connecting the interstate from Mexico to Detroit/Canada. This project has been years in the making with major efforts to make sure that we are working for the needs of the community. This project will allow rural and socially isolated communities to have a way to get to two major cities plus several public and private universities. This includes Indiana University, which will provide both educational and social opportunities.

Indiana Finance Authority

In May of 2021, the Indiana Finance Authority announced the opening of two grant programs with the stated goal of financing projects that protect and improve public health, increase water quality, and provide substantial rate relief to Indiana utility customers. The agency published an interest survey and conducted email outreach with water utilities, city officials, and mayors in every city and county across the state and received over 300 applications. IFA published program information on its website and provided an email address to engage with public inquiries.

Labor Practices

The water and sewer projects (EC5) and infrastructure projects administered by the Indiana Department of Transportation in the Revenue Loss category (EC6) are the primary project areas applicable to this description.

Indiana Department of Transportation- Infrastructure

The state of Indiana follows state and federal guidelines for prevailing wage requirements such as, but not limited to, the Davis Bacon Act. The state of Indiana also includes requirements and goals set per individual contracts for disadvantaged business enterprises.

Indiana Finance Authority- Water and Sewer

All SLFRF-funded water and sewer projects administered by the Indiana Finance Authority are required to comply with Davis Bacon Wage standards. Communities conduct wage interviews, certify that requirements met with each disbursement request, and provide a certification upon substantial completion of the project.

Use of Evidence

Indiana Department of Health (IDOH) Health Issues and Challenges Grant Program

The Health Issues and Challenges division in partnership with the Management Performance Hub will establish and track three data sets from the grantees: 1) Standardized proposed measures for each program area, 2) State-driven measures, and 3) Health equity measures. These measures will be submitted monthly by grantees beginning October/November 2022 and visualized in a data dashboard on the Health Issues and Challenges website at: <https://www.in.gov/health/grant-opportunities/healthissuesandchallengesgrant/>

Grantees were provided a list of evidenced-based resources to reference when preparing their proposals. Each proposal had to model evidenced based practices.

Family and Social Services Administration-Department of Mental Health and Addiction (DMHA)

Part of DMHA's SLFRF funding is dedicated to enhancing its crisis response ecosystem, including 988. Specifically, the State is creating a crisis response system modeled after the National Association of State Mental Health Program Directors' CrisisNow Model which is itself an evidence-based crisis framework.

Funding has been allocated for piloting evidence-based providers, including crisis stabilization units. Funding has also been allocated to provide technology and infrastructure to connect our 988 centers with each other and the universe of evidence-based providers we are seeking to cultivate. This technology will give us real-time access to complete data about our crisis ecosystem so that we can use that data to make evidence informed decisions. The technology includes the use of evidence-based screeners such as the Columbia Suicide Severity Rating Scale (CSSRS) and Stanley-Brown Safety Planning Intervention.

A portion of DMHA's SLFRF funding is also dedicated to supporting the expansion of the Certified Community Behavioral Health Clinic (CCBHC) model, as directed by recent state legislation. Specifically, DMHA is contracting with Indiana University to provide technical assistance and fidelity monitoring support for providers as they implement evidence-based practices required by the CCBHC model. In addition, DMHA is contracting with Wellbeing Informed by Science and Evidence in Indiana (WISE) to evaluate the empirical efficacy of the CCBHC demonstration program and support federal and state reporting requirements.

Department of Natural Resources (DNR) -Trails

Indiana is home to over 4,350 miles of trail, however there is still demand for many more miles as seen in the number of unfunded requests from previous rounds of the Next Level Trails program. Additionally, trail uses on the existing trails have increased with COVID-19 as the DNR documented a 31% increase in 2020 from the same period in 2019 on the same counters.

In addition to the strong demand for trails throughout Indiana, trails provide numerous benefits to both individuals as well as communities.

- Improved health outcomes. Trails provide opportunities to improve an individual's physical and mental health and well-being as well as the community's public health by encouraging physical activity which helps prevent obesity and related diseases. This is particularly important since according to the CDC, 35.3% of Hoosiers adults are obese. Over 1 in 6 children in Indiana are obese. According to a study published in American Journal of Health Promotion in 2003, people who live near trails are 50% more

likely to meet physical activity guidelines. Trails as a venue for safe, affordable exercise surged during the pandemic since they remained open while gyms and other indoor facilities closed or classes and organized sports were canceled.

- Affordable, easily accessible recreation. Trails are a healthy way for family and friends of a variety of ages and abilities to spend time with each other and outside. NLT trails will be open to the public, providing a free recreational opportunity for Hoosiers of every socio-economic status.
- Safe, active transportation. Trails provide pedestrians and bicyclists with a safe, separated facility to move around in their communities. Connectivity is an important part of the Next Level Trails program, including making connections between existing trails as well local attractions like neighborhoods, schools, parks, and commercial centers. Trails have been proven to reduce bicycle and pedestrian accidents. This is important since in 2015, the FHWA named Indiana a Focus State due to our high numbers of pedestrian and bicycle fatalities. Trails also provide integral and affordable mobility opportunities for those without a vehicle, like children, senior citizens, individuals with disabilities, and low-income residents.
- Increased economic impact. Trails support local business, create new jobs, and boosts tourism. The 2017 *Indiana Trails Study* showed that trail users spend \$3,564 annually on the trail-related expenditures. Additionally, trails create jobs at a higher rate than other infrastructure. For example, bicycle and pedestrian projects create 8-12 jobs per \$1 million spent as compared to 7 jobs per \$1 million spent on roads (Garrett-Peltier, 2011).
- Environmental benefits. Trails preserve green space in communities that can provide integral habitats as well as access to nature. Currently, only 4% of Indiana lands are open to the public for outdoor recreation, well below the national average. Trails reduce carbon emissions by encouraging walking and bicycling for transportation

Performance Report

In the last year, grants in the health and human services domain have been awarded and program activities have commenced. Program performance expectations and related measures were incorporated as part of program governance. The Indiana Department of Health, collaborating with the Indiana Management Performance Hub, and the Family and Social Services Administration will be collecting and reporting on those program activities as the grant programs progress. Examples of this collaboration are included in the Health Issues and Challenges annual report.

The infrastructure projects (water, sewer, government services-roads) have been the most active and those project expectations are on-time and on-budget delivery which have incurred supply chain and inflationary challenges.

PROJECT INVENTORY

The following table is a download of the data submitted as part of the July 2025 Project and Expenditure Report for approximately 150 projects. Additional descriptions follow the table for those projects in which subawards have been finalized and the projects have started. These are primarily expenditure category 6 relating to water and sewer projects and the transportation infrastructure projects.

Name	Project Identification Number	Adopted Budget	Project Expenditure Category
Deposit to Unemployment Insurance Trust Fund	510ARPARELIEF21	\$ 500,000,000	2-Negative Economic Impacts
Next Level Connections Fund	R-41536	\$ 347,011,689	6-Revenue Replacement

Northwest Indiana Regional Development Authority	Double Track	\$ 198,117,525	6-Revenue Replacement
Co-location Blind Deaf Schools	057ARPCAPTRESRV	\$ 190,134,811	6-Revenue Replacement
Next Level Connections Fund	R-41542	\$ 172,169,366	6-Revenue Replacement
Mental Health Grants	410_ARPRELIEF22	\$ 99,075,000	6-Revenue Replacement
Next Level Connections Fund	R-42909	\$ 93,875,346	6-Revenue Replacement
Next Level Trails	Next Level Trails Unalloc	\$ 60,000,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Our Southern Indiana	\$ 50,997,750	6-Revenue Replacement
Health Issues and Challenges Grant Program	Health Issues Grants	\$ 49,751,974	6-Revenue Replacement
Next Level Connections Fund	B-40719	\$ 49,140,219	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Northeast	\$ 48,500,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	SW Indiana Reg Dev Auth	\$ 48,500,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	South Bend	\$ 48,500,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Northwest Indiana	\$ 48,495,000	6-Revenue Replacement
Broadband Grants	Broadband Grants	\$ 46,867,851	6-Revenue Replacement
Next Level Connections Fund	R-39851	\$ 46,067,133	6-Revenue Replacement
Next Level Connections Fund	R-42188	\$ 33,900,669	6-Revenue Replacement
Northwest Indiana Regional Development Authority	West Lake Corridor	\$ 32,882,475	6-Revenue Replacement
Next Level Connections Fund	B-42579	\$ 29,420,012	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	North Cent Reg Plan Comm	\$ 29,100,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Indiana Uplands	\$ 29,097,400	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	South Central	\$ 29,096,500	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Greater Lafayette	\$ 29,095,000	6-Revenue Replacement
Next Level Connections Fund	R-43508	\$ 26,512,936	6-Revenue Replacement
Conservation Land Acquisition	Cons Land Acq Unalloc	\$ 25,000,000	6-Revenue Replacement
Next Level Connections Fund	R-41346	\$ 23,115,991	6-Revenue Replacement
Next Level Connections Fund	R-41580	\$ 20,791,072	6-Revenue Replacement
Next Level Connections Fund	B-41510	\$ 20,447,984	6-Revenue Replacement
Indiana State Police Body Cameras	100ARPA0BWC2022	\$ 19,910,121	6-Revenue Replacement
Next Level Connections Fund	B-41640	\$ 19,573,487	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	White River	\$ 19,400,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	180 Alliance	\$ 19,400,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Accelerate Rural Indiana	\$ 19,400,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Wabash River Reg Dev Auth	\$ 19,400,000	6-Revenue Replacement
Next Level Connections Fund	R-40578	\$ 18,751,697	6-Revenue Replacement
Next Level Connections Fund	B-39052	\$ 16,506,020	6-Revenue Replacement
Next Level Connections Fund	R-41565	\$ 16,088,830	6-Revenue Replacement
Next Level Connections Fund	R-41434	\$ 16,073,516	6-Revenue Replacement
Next Level Connections Fund	R-41623	\$ 15,861,361	6-Revenue Replacement
Indiana Law Enforcement Academy Campus Renovation	103APRCAMPUSREN	\$ 15,609,486	6-Revenue Replacement
Secretary of State Election Security	040ARPAELECTION	\$ 15,561,100	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	SEI READI	\$ 14,550,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	East Central	\$ 14,544,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Indiana First	\$ 14,533,300	6-Revenue Replacement
Martinsville Stormwater Control Project	TRSW221855	\$ 14,191,500	6-Revenue Replacement
Next Level Connections Fund	R-40573	\$ 13,902,826	6-Revenue Replacement
Next Level Connections Fund	R-39907	\$ 13,850,000	6-Revenue Replacement

Next Level Connections Fund	R-43180	\$ 13,581,253	6-Revenue Replacement
Next Level Connections Fund	R-42753	\$ 13,458,792	6-Revenue Replacement
Next Level Connections Fund	R-39921	\$ 13,207,514	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	READI Admin Expenses	\$ 12,500,000	6-Revenue Replacement
Next Level Connections Fund	B-44119	\$ 12,076,157	6-Revenue Replacement
Next Level Connections Fund	R-43168	\$ 10,209,587	6-Revenue Replacement
Hamilton County	SWIF224229	\$ 10,000,000	6-Revenue Replacement
Next Level Flights	Next Level Flights Unallo	\$ 10,000,000	6-Revenue Replacement
Local Unit Body Camera Grants	100ARPALDHS2022	\$ 10,000,000	6-Revenue Replacement
Next Level Connections Fund	R-41461	\$ 9,338,925	6-Revenue Replacement
Department of Correction COVID-19 Hazard Pay Stipends	615ARPHAZARDPAY	\$ 8,500,000	4-Premium Pay
Potato Creek State Park-North Liberty Wastewater	SWIF232471	\$ 8,424,712	6-Revenue Replacement
Next Level Connections Fund	R-44330	\$ 7,275,012	6-Revenue Replacement
Stab Vests	615ARPSTABVESTS	\$ 7,000,000	6-Revenue Replacement
Charlestown SP Water Treatment Plant and Well Field Improvements	SWIF222610	\$ 6,729,567	6-Revenue Replacement
Next Level Connections Fund	R-43184	\$ 6,675,166	6-Revenue Replacement
Next Level Connections Fund	R-40952	\$ 6,332,967	6-Revenue Replacement
State Board of Accounts Federal Audits of Local Units	080_ARPA_AUDITS2	\$ 6,200,000	7-Administrative
Next Level Connections Fund	B-42717	\$ 5,828,619	6-Revenue Replacement
State Budget Agency Enterprise Grants Management	057ARPGNTMGMN22	\$ 5,757,426	6-Revenue Replacement
Next Level Connections Fund	B-41438	\$ 5,575,068	6-Revenue Replacement
New Castle Force Main Replacement	SWIF222533	\$ 5,230,348	6-Revenue Replacement
Pokagon State Park Trine State Recreation Area	SWIF245976	\$ 5,019,913	6-Revenue Replacement
Posey County New Plant and Collection System	SWIF211365	\$ 5,000,000	6-Revenue Replacement
Clarksville Broadway District Basin Stormwater Improvements	SWIF220410	\$ 5,000,000	6-Revenue Replacement
Fort Wayne Allen Co	SWIF210602	\$ 5,000,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	70-40 Mt Comfort	\$ 4,850,000	6-Revenue Replacement
Whitley County New Collection and Interceptor Sewers	SWIF223092	\$ 4,016,600	6-Revenue Replacement
Scottsburg Water and Wastewater Improvements	SWIF221472	\$ 4,000,000	6-Revenue Replacement
Huntingburg Wastewater Treatment Plant Expansion	SWIF220719	\$ 4,000,000	6-Revenue Replacement
Lakeside Improvement Assn I-65 Flood Mitigation Project	TRSW222949	\$ 3,665,000	6-Revenue Replacement
Parke County Little Raccoon Creek Preservation Lee Allen Bryant	SWIF212461	\$ 3,656,187	6-Revenue Replacement
Adams County New Collection System	SWIF210101	\$ 3,600,000	6-Revenue Replacement
Blackford County Culvert Replacement Cassel Regulated Drain Flood Mitigation I	TRSW220305	\$ 3,361,500	6-Revenue Replacement
Gary US Hwy 20 Drainage Improvements	TRSW221245	\$ 3,262,500	6-Revenue Replacement
Big Cicero Creek Bank Stabilization Project	TRSW220280	\$ 3,227,625	6-Revenue Replacement
Town of Arcadia Wastewater and Stormwater Improvements	SWIF220229	\$ 3,210,000	6-Revenue Replacement
Montgomery County Nucor Tempur Corridor Water Project	SWIF221154	\$ 3,000,000	6-Revenue Replacement
Nashville Plant and Collection System	SWIF211207	\$ 2,817,803	6-Revenue Replacement
State Fair Commission Fall Creek Pavilion Stormwater	TRSW222849	\$ 2,669,833	6-Revenue Replacement
Butler Storm Sewer Improvements	TRSW220617	\$ 2,625,000	6-Revenue Replacement
Bedford 5th Street SR 58 Flooding Minimization Project	TRSW220147	\$ 2,609,170	6-Revenue Replacement
Westport Wastewater Utility Improvements Project	TRSW222216	\$ 2,500,000	6-Revenue Replacement
Trafalgar Plant and Collection System Improvements	SWIF211941	\$ 2,500,000	6-Revenue Replacement
Next Level Connections Fund	R-43173	\$ 2,199,462	6-Revenue Replacement
Daleville Stormwater Improvements	TRSW220818	\$ 2,130,750	6-Revenue Replacement

Indiana State Police COVID-19 Hazard Pay Stipends	100ARPAHZPY2022	\$ 2,089,879	4-Premium Pay
Next Level Connections Fund	R-43807	\$ 2,040,860	6-Revenue Replacement
Western Wayne WTP Plant Upgrade	SWIF212189	\$ 2,000,000	6-Revenue Replacement
Bluffton Wastewater Treatment Plant Improvements	SWIF223990	\$ 2,000,000	6-Revenue Replacement
Charlestown SP Closing Ranney Wells	SWIF212310	\$ 1,983,312	6-Revenue Replacement
Lawrence Water Main Replacement and Sewer	SWIF221049	\$ 1,922,844	6-Revenue Replacement
Elkhart County Foraker and Southwest Wastewater System	SWIF220520	\$ 1,875,000	6-Revenue Replacement
Fountain City Stormwater Project	TRSW221089	\$ 1,800,000	6-Revenue Replacement
Sullivan Industrial Park and Hospital Lift Station Improvements	SWIF221677	\$ 1,789,715	6-Revenue Replacement
West Terre Haute, City of	SWIF224684	\$ 1,652,000	6-Revenue Replacement
Frankton SR 128 Stormwater Improvements	TRSW221148	\$ 1,428,334	6-Revenue Replacement
Wheatland	SWIF235542	\$ 1,420,835	6-Revenue Replacement
Ridgeville, Town of	SWIF224568	\$ 1,406,500	6-Revenue Replacement
Potato Creek	SWIF222871	\$ 1,285,332	6-Revenue Replacement
Next Level Connections Fund	R-42688	\$ 1,272,699	6-Revenue Replacement
Inter-modal Transportation Study	260ARPINTRMODAL	\$ 1,200,000	6-Revenue Replacement
Upland Jefferson Street Storm Improvements	TRSW222627	\$ 1,175,105	6-Revenue Replacement
Next Level Connections Fund	B-42986	\$ 1,154,804	6-Revenue Replacement
Spurgeon Collection System and Regionalization with Lynnvile	SWIF221563	\$ 1,150,000	6-Revenue Replacement
Next Level Connections Fund	B-43187	\$ 1,012,562	6-Revenue Replacement
Newton County Roselawn	SWIF235651	\$ 1,000,000	6-Revenue Replacement
City of Brazil	SWIF245711	\$ 1,000,000	6-Revenue Replacement
Lewisville Reconstruction Project US40 - SR103	TRSW221733	\$ 1,000,000	6-Revenue Replacement
Indiana Internet of Things IoT Lab - Statewide Initiatives	260ARPINTERNET1	\$ 1,000,000	6-Revenue Replacement
Mecca East Pressure Zone Improvements	SWIF220861	\$ 950,000	6-Revenue Replacement
Indiana Arts Commission Lifelong Arts Indiana	705_ARPRELIEF21	\$ 925,000	6-Revenue Replacement
Portland Meridian Street Drainage	TRSW222338	\$ 902,000	6-Revenue Replacement
Clinton County Water Development Project	SWIF222912	\$ 887,546	6-Revenue Replacement
Salt Creek Estates	SWIF246153	\$ 850,000	6-Revenue Replacement
Atlanta Stormwater Improvements	SWIF220329	\$ 800,000	6-Revenue Replacement
Brownsburg Northside Drainage Project Phase IV	TRSW220532	\$ 793,146	6-Revenue Replacement
Pendleton Regulated Drain Reconstruction	TRSW222248	\$ 784,225	6-Revenue Replacement
Fort Wayne Arts Campus Lafayette St Stormwater improvements	TRSW220902	\$ 750,000	6-Revenue Replacement
Wells County Murray Paving and Stormwater Improvements	TRSW222790	\$ 700,000	6-Revenue Replacement
Harmonie State Park	SWIF222765	\$ 684,006	6-Revenue Replacement
Kokomo SR931 Storm Sewer Extension	TRSW221634	\$ 562,500	6-Revenue Replacement
Austin Meadowbrook	SWIF227772	\$ 502,000	6-Revenue Replacement
Milan	SWIF235669	\$ 500,000	6-Revenue Replacement
State Budget Agency Subrecipient Monitoring	057ARPSUBRECIPN2	\$ 500,000	7-Administrative
Multi Agency Academic Cooperative MAAC Firefighter Regional Training Pilot	057ARPMMAACTRAIN	\$ 500,000	6-Revenue Replacement
Columbus Collection System Improvements	SWIF224703	\$ 470,000	6-Revenue Replacement
Montgomery County Mace Stormwater Flooding	TRSW222154	\$ 466,200	6-Revenue Replacement
Next Level Connections Fund	B-41440	\$ 439,463	6-Revenue Replacement
Camden Legal Drains Relocation Project	TRSW220708	\$ 375,000	6-Revenue Replacement
North Dearborn Water	SWIF245324	\$ 363,089	6-Revenue Replacement
Jasonville, Town of	SWIF224428	\$ 318,000	6-Revenue Replacement

MPH Health Issues and Challenges	MPH Health Issues Grants	\$ 248,026	6-Revenue Replacement
Next Level Connections Fund	B-43838	\$ 211,435	6-Revenue Replacement
Sunman SR 101 Stormwater Improvement Project	TRSW222569	\$ 169,500	6-Revenue Replacement
Tippecanoe River State Park	SWIF223566	\$ 168,059	6-Revenue Replacement
McCormick's Creek State Park	SWIF223260	\$ 167,948	6-Revenue Replacement
Jasper SR 164 Storm Sewer Replacement	TRSW221419	\$ 131,250	6-Revenue Replacement
Michigan City White Ditch Drainage Improvement Project	TRSW221946	\$ 120,452	6-Revenue Replacement
Shakamak State Park	SWIF223428	\$ 82,500	6-Revenue Replacement
Michigan City US Hwy 12 Stormwater Drainage Improvement Project	TRSW222046	\$ 62,370	6-Revenue Replacement
Jasper SR 231 Storm Sewer Replacement	TRSW221519	\$ 56,250	6-Revenue Replacement
Next Level Connections Unallocated	NLC Unallocated	\$ 49,502	6-Revenue Replacement
Lieber State Recreation Area	SWIF223367	\$ 46,975	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Unallocated obligation	\$ 41,050	6-Revenue Replacement

Indiana Finance Authority Water, Sewer and Stormwater Projects

SWIF210101, Adams County New Collection System

Funding amount: \$ 3,600,000

Disbursed amount: \$ 3,600,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project involves the installation of municipal sanitary sewers in five primary areas where the residents are currently served by failing, on-site septic systems. The District plans to install a collection system coupled with discharge to municipal sewers for ultimate treatment disposal in each area. This will contribute to community resilience in the event of a natural disaster.

SWIF220229, Arcadia Wastewater and Stormwater Improvements

Funding amount: \$ 3,210,000

Disbursed amount: \$ 3,210,000

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Installing cured-in-place piping on the 25 most severely deteriorated sections of an existing collection system. Disconnecting the sanitary-to-storm interconnections to prevent raw untreated wastewater and water treatment plant backwash from discharging into open water bodies. Upsize storm trunk lines throughout town to address regional drainage problems affecting the Town and County. This will contribute to community resilience in the event of a natural disaster.

SWIF220329, Atlanta Stormwater Improvements

Funding amount: \$ 800,000

Disbursed amount: \$ 800,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installation of stormwater drainage system. Extend storm sewers along streets, intersections, and other critical points to properly direct stormwater flow. Replace and reroute undersized sewers. Replace the trunk line, inlets, structures, etc. This improved drainage and stormwater system will eliminate overflows, extend storm sewers, reroute existing legal drains or drainageways, and rehab the system, which will insert erosion control. This will contribute to community resilience in the event of a natural disaster.

SWIF227772, Austin Meadowbrook Subdivision

Funding amount: \$ 502,000

Disbursed amount: \$ 502,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

This project includes constructing gravity sewers using updated materials and installation procedures that dramatically reduce the amount of infiltration and inflow (I/I) entering the Sanitary Sewer System. The project will also allow additional users to connect to the system and help maintain the sewer rate at its current level. The reduced I/I will eliminate sanitary sewer overflows in the proposed collection system which will prevent public exposure to untreated sewage and prevent degradation of water quality in the associated drainage area. This will contribute to community resilience in the event of a natural disaster.

TRSW220147, Bedford 5th Street SR 58 Stormwater Improvements

Funding amount: \$ 2,609,170

Disbursed amount: \$ 2,609,170

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Will construct a new 24-inch sanitary sewer from SR 58 to John Williams Boulevard, which will alleviate the lack of capacity in the existing 12-inch sanitary sewer by eliminating a sanitary system overflow (SSO) discharge. The illicit discharge to the storm sewer is a violation of the city's NPDES permit. By increasing the sanitary sewer capacity, the SSO will be removed from the storm sewer during wet weather events. This increase in storm sewer capacity will improve stormwater infrastructure along SR 58. This will contribute to community resilience in the event of a natural disaster.

TRSW220280, Big Cicero Creek Bank Stabilization Project

Funding amount: \$ 3,227,625

Disbursed amount: \$ 3,227,625

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

This project consists of the construction of overbank shelves along Big Cicero Creek to increase the volume of the stream conveyance. The project also includes repair of slopes, riprap scour protection, slope reinforcement measures, and pipe outfall adjustments. These improvements will increase the capacity of Big Cicero Creek to reduce the effects of excess stormwater in Tipton and surrounding watershed areas. The improvements will also stabilize the creek banks and reduce channel erosion. This will contribute to community resilience in the event of a natural disaster.

TRSW220305, Blackford County Culvert Replacement and Cassel Regulated Drain

Funding amount: \$ 3,361,500

Disbursed amount: \$ 2,855,741.85

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Industrial Park stormwater mitigation consists of cutting the existing embankments on the NW side of Cassel Drain and NE side of the unnamed tributary to the ordinary high-water mark and excavating an off-line stormwater mitigation facility to reduce peak flows from the upstream drainage area. Upsizing an aluminized steel bridge on Little Lick Creek at CR N 400 E with a CONSPAN structure and stabilizing the embankments as necessary. This will contribute to community resilience in the event of a natural disaster.

SWIF223990, Bluffton Wastewater Treatment Plant Improvements

Funding amount: \$ 2,000,000

Disbursed amount: \$ 2,000,000

Project Expenditure Category: 5.4-Clean Water: Combined Sewer Overflows

Project Overview

Improving the wastewater treatment plant that has exceeded its twenty-year usable life. Project includes a combination of new sewers, new pump station, new force main, inflow/infiltration improvements, complete replacement of a lift station, rehab of another lift station, and several wastewater treatment plant improvements. This project will protect the environment and human health.

SWIF245711, Brazil Colony Acres Subdivision Sewer System Improvements

Funding amount: \$ 1,000,000

Disbursed amount: \$ 0

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Improving the sanitary sewer system constructed for the Colony Acres Subdivision through rehabilitation and replacement of existing sanitary sewer pipe and manholes. Septic tank elimination and sanitary sewer extension will be completed for four homes. This project will protect the environment and human health.

TRSW220532, Brownsburg Northside Drainage Project Phase IV

Funding amount: \$ 793,146

Disbursed amount: \$ 793,146

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Improving drainage and separation of combined sewers along US136, Grant St., and Jefferson St, which intersect on the north side of US136. Lack of a separated sewer system, during periods of intense precipitation and snow melt the street/yard drainage in this area is inadequate. When intense rain events do occur, the flows can overwhelm the combined sewer storage tank causing discharges to flow into White Lick Creek. The combined sewer discharge is upstream of a public park as well as neighboring communities causing both public health as well as water quality concerns. Drainage improvements eliminate these conditions. This will contribute to community resilience in the event of a natural disaster.

TRSW220617, Butler Storm Sewer Improvements

Funding amount: \$ 2,625,000

Disbursed amount: \$ 2,625,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Upgrade/enlarge undersized storm sewers on SR1 to accommodate stormwater along SR1, particularly at the intersection of SR1 and Monroe St. In conjunction with the replacement of aging sanitary sewers, a storm sewer will be constructed on SR1 to reduce unsafe conditions caused by precipitation events and freezing during winter. This will contribute to community resilience in the event of a natural disaster.

TRSW220708, Camden Legal Drains Relocation Project

Funding amount: \$ 375,000

Disbursed amount: \$ 375,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Relocate the drains along and under SR75 and SR218 and reroute stormwater flow so they drain to Deer Creek. This will remove drains from State Hwy 75 and eliminate the aged and deteriorating pipe from under a major state route in central Carroll County. A new drain segment will be built off the state highway right of way. Drains will be connected to this new segment eliminating the route where the drains travel under SR 75. The

SR75 segment will be filled with flowable fill or other approved material and capped. This will contribute to community resilience in the event of a natural disaster.

SWIF212310, Charlestown SP Closing Ranney Wells

Funding amount: \$ 1,983,311.57

Disbursed amount: \$ 1,983,311.57

Project Expenditure Category: 5.9-Clean Water: Nonpoint source

Project Overview

The Ranney Collector Wells (CW-1 through CW-7) are water wells installed during World War II to obtain water for the former Indiana Army Ammunition Plant. The seven wells are located along the Ohio River and at the time of installation was the largest single well field ever operated in the Midwest with production of 50 million gallons per day during 1942 and 1943. After the war effort, some of the wells were used intermittently for operations of the ammunition plant until operations ceased. Approximately 5,100 acres, including the Ranney well field, were transferred to the State of Indiana in 1996 and 2002. The wells are constructed of concrete walls of 18 inches thick and are 13 ft in diameter and range in depth from 67 ft to 93 ft. Today, wells are a potential environmental problem to the integrity of the aquifer since the well pump houses contain asbestos, lead based paint, hazardous and nonhazardous fluids, liquids, fuels, oils, and sludges. The pump houses are in poor condition due to age and vandalism for salvageable metals and need to be demolished. This project will be eliminating the potential environmental hazards from migrating into the aquifer and contaminating the local drinking water supply and the Ohio River. This will contribute to community resilience in the event of a natural disaster.

SWIF222610, Charlestown SP Water Treatment Plant and Well Field Improvements

Funding amount: \$ 6,729,567

Disbursed amount: \$ 6,729,567

Project Expenditure Category: 5.10-Drinking Water: Treatment

Project Overview

This project includes the design of a water main extension from River Ridge Development Authority to serve Charlestown State Park. Project consists of water main construction and connection from Charlestown State Park to River Ridge Development Authority. Construction consists of piping and other water-related materials to properly connect the State Park to the already existing River Ridge Development Authority. This project will contribute to reducing climate change by reducing overall water loss in the system.

SWIF220410, Clarksville Broadway District Basin Stormwater Improvements

Funding amount: \$ 5,000,000

Disbursed amount: \$ 4,995,560

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project will be completed in two phases. Phase one will provide relief within the overall system by expanding the basin to accept additional stormwater and diverting the upstream conveyance into the expanded basin by rerouting the primary collector pipe into the basin instead of the trunk line. The stormwater will be pumped out of the basin and into the existing trunk line that has sufficient downstream capacity. Phase two will provide relief within the overall system because the expanded basin will be able to accept additional stormwater at Lincoln Park neighborhood and surrounding area. This will contribute to community resilience in the event of a natural disaster.

SWIF222912, Clinton County Water Development Project

Funding amount: \$ 887,546.44

Disbursed amount: \$ 887,546.44

Project Expenditure Category: 5.11-Drinking Water: Transmission & Distribution

Project Overview

Project is to develop a wellfield with ten high-capacity wells, permitted and constructed to public water supply well standards. The resulting wells will be ready for equipping and incorporation into a local groundwater supply system. Project is to identify areas within seven parcels for wellfield development, performing well site survey on identified parcels to ensure each property is suitable for locating a well. Wells will be placed on property within safe distances from potential sources of contamination. A drilling company will test and construct wells. This project will contribute to reducing climate change by reducing energy usage/water loss.

SWIF224703, Columbus Collection System Improvements

Funding amount: \$ 470,000

Disbursed amount: \$ 460,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

The Southeast Sanitary Sewer Improvements project will upgrade lift stations, install higher head individual grinder pumps for homeowners with septic tank effluent pumps, and install new force mains to improve capacity constraints in the southeast portion of the collection system. The Westside Interceptor project will eliminate the State Road 46 lift station and force main and replace it with a new interceptor sewer to the Southside lift station. Improvements to the Southside lift station are also included to allow it to accept the new interceptor. This project will protect the environment and human health.

TRSW220818, Daleville Stormwater Improvements

Funding amount: \$ 2,130,750

Disbursed amount: \$ 2,130,750

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Construction of new stormwater conveyances to provide outlets for stormwater to prevent overflows. This project will address the lack of water quality elements in the existing stormwater system by incorporating water quality elements such as bioswales, hybrid ditches, and stormwater detention. Some of these include new storm pipes with catch basins and bioswales near existing baseball fields. Storm pipes, catch basins, and hybrid ditches are also planned to include detention for water quality improvement. This will contribute to community resilience in the event of a natural disaster. This project will protect the environment and human health.

SWIF220520, Elkhart County Foraker and Southwest Wastewater System

Funding amount: \$ 1,875,000

Disbursed amount: \$ 1,875,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

The project includes the installation of approximately seventy-four individual grinder pumps to collect wastewater from properties that currently have onsite septic systems that are in various stages of failure. The grinder pumps will be discharged into a low-pressure sewer system that conveys sewage to a regional pump station. The regional pump station will convey the sewage to the existing wastewater system. This project will protect the environment and human health.

SWIF210602, Fort Wayne/Allen County

Funding amount: \$ 5,000,000

Disbursed amount: \$ 5,000,000

Project Expenditure Category: 5.4-Clean Water: Combined Sewer Overflows (CSOs)

Project Overview

The project updates the infrastructure associated with combined sewer overflows in nine locations. The project will reduce overflows to the St. Mary's, Maumee, and St. Joseph Rivers. Flow will be diverted from CSOs into the consolidated sewer where it will then be conveyed into the 3RPORT tunnel at various shaft locations. All nine locations include installation of piping tunnel, vent piping, diversion structures, floatable controls, and screens at gate structures. Pump station and water main upgrades are necessary to support the CSO upgrades. This project will protect the environment and human health.

TRSW220902, Fort Wayne Arts Campus Lafayette St. Stormwater Improvements

Funding amount: \$ 750,000

Disbursed amount: \$ 750,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Design and construction of a new, separate, stormwater outfall to the St. Mary's River. The new storm sewer will remove inlets from the combined sewer system. This will also remove parking areas, private storm sewers, and other hard surface drains from the combined sewer, reducing excess stormwater and the risk of basement backups. Provide safer commutes for vehicular and non-motorized traffic. This will contribute to community resilience in the event of a natural disaster.

TRSW221089, Fountain City Stormwater Project

Funding amount: \$ 1,800,000

Disbursed amount: \$ 1,800,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

This project includes new storm sewers and drainage structures to improve stormwater infrastructure and water quality in the Town of Fountain City. Including approximately 7,500 feet of new storm sewers ranging from 12 (twelve) to 60 (sixty) inches and 66 (sixty-six) new inlets. Asphalt, curb, and sidewalks will be replaced around the new improvement locations. This will contribute to community resilience in the event of a natural disaster.

TRSW221148, Frankton SR 128 Stormwater Improvements

Funding amount: \$ 1,428,334

Disbursed amount: \$ 1,428,334

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project consists of a new storm sewer system which includes approximately 3000 feet of 12-inch, 3800 feet of 15-inch, 500 feet of 24-inch, 1200 feet of 54-inch pipe, and an expanded existing detention facility. The storm sewer will serve as a significant area of town as it nearly extends from the west end to the east end of Frankton. The 54-inch pipe provides a means to convey runoff from SR128 to a discharge point south of town, runoff from the south-central portion of town and provides an outlet for the proposed residential subdivision. This will contribute to community resilience in the event of a natural disaster.

TRSW221245, Gary Sanitary District US Hwy 20 Drainage Improvements

Funding amount: \$ 3,262,500

Disbursed amount: \$ 360,880

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

The project will include adding curb and gutter to the existing roadway US Hwy 20 section, including some associated adjacent pavement reconstruction. New inlets will be installed per standard INDOT gutter spread requirements. Dedicated storm sewers would be installed throughout the project limits. Due to lack of available

waterway outlet perforated pipes, a storage infiltration chamber system and oversized storm sewers will be installed adjacent to the roadway to store and infiltrate stormwater into the soils below. This will capture all stormwater that drains into the roadway waterway and infiltrate stormwater to the maximum extent possible. This will contribute to community resilience in the event of a natural disaster.

SWIF224229, Hamilton County Regional Utility District

Funding amount: \$ 10,000,000

Disbursed amount: \$ 10,000,000

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment, 5.2-Clean Water: Centralized Wastewater Collection and Conveyance, 5.11-Drinking Water: Transmission Distribution

Project Overview

The County intends to create a Regional Utility District to serve the US 31 corridor in northern Hamilton County with water and sewer service. To provide financial flexibility the County intends to construct the project in two phases. Phase 1 will serve the existing residents in Bakers Corner community, 234th Street, and the 236th Street interchange. This phase of the project will include new water mains, water booster pumps and an elevated water storage tank to provide storage and fire protection, a new sanitary sewer system and a 0.50 million Gallon per Day (MGD) Wastewater Treatment Plant (WWTP) will be installed. Phase 2 will serve the planned Indiana National Guard Armory and residents at the 276th Street interchange. This phase of the project will include new sewer and water infrastructure from Bakers Corner north to the 276th Street interchange and install a second elevated water storage tank at 276th St interchange to provide storage and fire protection. Sewage will be pumped from 276th St interchange back to the WWTP. This project will protect the environment and human health.

SWIF222765, Harmonie SP

Funding amount: \$ 684,005.65

Disbursed amount: \$ 684,005.65

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

The replacement and upgrade of the wastewater master lift station which includes concrete wet well, pumps, electrical panels and controls, site piping, connection to existing force main, site construction, and demolition/removal of the existing lift station. This project will protect the environment and human health.

SWIF220719, Huntingburg Wastewater Treatment Plant Expansion

Funding amount: \$ 4,000,000

Disbursed amount: \$ 3,065,031

Project Expenditure Category: 5.6-Clean Water: Centralized Wastewater Treatment

Project Overview

This project includes the construction of a new headworks screening facility and a new four tank Sequencing Batch Reactor. It will replace existing chlorine disinfection with a new UV system. It also includes construction of cascade aeration and miscellaneous improvements inclusive of a new emergency generator, sludge bed, roof, and a non-potable water system. Approximately 3,000 linear feet of 24-inch gravity sewer will be installed along First Street to the Wastewater Treatment Plant. This will contribute to community resilience in the event of a natural disaster.

SWIF220861, IAW-Mecca East Pressure Zone Improvements

Funding amount: \$ 950,000

Disbursed amount: \$ 950,000

Project Expenditure Category: 5.11-Drinking Water: Transmission & Distribution

Project Overview

8,500 linear feet of water main replacement will be installed. A newer booster station will be installed at a lower elevation than the existing booster station. 2-inch to 3-inch water main will be replaced with 8-inch water main to enable the booster station to pump more flow while the suction pressure remains above 40 psi, meeting the Indiana Administrative Code requirement that water main pressure not be less than 20 psi. This will contribute to community resilience in the event of a natural disaster.

SWIF224428, Jasonville-Shakamak Collection System and Lift Station Upgrades

Funding amount: \$ 318,000

Disbursed amount: \$ 318,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project includes rehabilitating approximately 3745 LF of 6" thru 12" gravity sewers in Shakamak's collection system, upgrading Lift Station No. 5, and installing approximately 6,000 LF of 6" force main and 10,000 LF of 8" force main to Jasonville's WWTP for regionalization. Also, improvements to Jasonville's WWTP consist of removal of the lagoon cover system. This will contribute to community resilience in the event of a natural disaster.

TRSW221419, Jasper SR 164 Storm Sewer Replacement

Funding amount: \$ 131,250

Disbursed amount: \$ 131,250

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project will consist of the replacement of failed storm sewer structures and pipes within SR 164 from the intersection of US 231 to the intersection of Mill Street. Storm sewers will be replaced with new N-12 HDPE of equal diameter allowing for improved capacity within the pipes. INDOT will be reconstructing the road in the near future and the City desires to replace storm structures prior to the INDOT project. This will contribute to community resilience in the event of a natural disaster.

TRSW221519, Jasper SR 231 Storm Sewer Replacement

Funding amount: \$ 56,250

Disbursed amount: \$ 56,250

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Existing storm sewers located within the project area consist of vitrified clay and concrete which are broken and collapsing under the State Highway. Project will consist of replacement of failed storm sewer structures and pipes within SR 231 from the intersection of Hoffman Road to the intersection of 6th Street. Storm sewers will be replaced with new N-12 HDPE of equal diameter allowing for improved capacity within the pipes. This will contribute to community resilience in the event of a natural disaster.

TRSW221634, Kokomo SR 931 Storm Sewer Extension

Funding amount: \$ 562,500

Disbursed amount: \$ 562,500

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project will increase the size of a 36-inch storm sewer which will improve drainage at the intersection of Boulevard Street and State Road 931 and extend a storm sewer west on Boulevard St to connect the existing inlets west of the intersection. The City is expecting to increase the 36-inch storm sewer to a 60-inch and extend a 30-inch storm sewer to the inlets on Boulevard St. A hydrodynamic separator is proposed on the 30-inch pipe to reduce contaminants into Kokomo Creek. This will contribute to community resilience in the event of a natural disaster.

TRSW222949, Lakeside Improvement Association I-65 Stormwater Project

Funding amount: \$ 3,65,000

Disbursed amount: \$ 2,457,433.55

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Design and install 7500 LF of low-pressure sewer system piping and appurtenances. Install up to 59 grinder pump stations, lateral lines, and abandon existing septic tanks. Connection of low-pressure sewer system to existing gravity sewers. Design and site prep, installation of temporary siphon system, and installation of temporary and/or permanent sheet piling in Traders Point Lake. Stabilization of existing storm water spillway. Remove spillway, regrading, and construction of concrete earthen spillway. Silt removal from Traders Point Lake, removal of in-situ earth, and final re-grading of disposal location. This project will protect the environment and human health.

SWIF221049, Lawrence Water Main Replacement and Sewer

Funding amount: \$ 1,922,844

Disbursed amount: \$ 1,922,844

Project Expenditure Category: 5.11-Drinking Water: Transmission & distribution

Project Overview

Water main replacement for the current water system. This project identifies and prioritizes water mains for replacement based on the probability and consequence of failure. Replacement mains have been documented as having a high number of main breaks, leaks, and customer complaints. Replacement will provide improved public health and water quality by reducing low pressure and boil orders resulting from breaks and repairs. Project also includes sanitary sewer improvements to eliminate system overflows. This project will protect the environment and human health.

TRSW221733, Lewisville Reconstruction Project US40 - SR103

Funding amount: \$ 1,000,000

Disbursed amount: \$ 1,000,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Provide stormwater outlets at Flatrock River and Applebutter Creek. A stormwater outlet coming from the west will follow Third Street and Cardinal Lane to reach Applebutter Creek. Most of the stormwater will flow to US40 to be captured within the storm sewers within US40. The far north portion of the project drains to a natural low area that drains to the Flatrock River. This will contribute to community resilience in the event of a natural disaster.

SWIF223367, Lieber State Recreation Area

Funding amount: \$ 46,975

Disbursed amount: \$ 46,975

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

A new lift station to collect all SRA flows for pumping to the Cloverdale system. Force main routes are to be determined from the new SRA main lift station to the existing Cloverdale system. Analysis of the collection system and determine upgrades and improvements needed to convey the additional flows to the treatment facility. This project will protect the environment and human health.

TRSW221855, Martinsville Stormwater Control Project

Funding amount: \$ 14,191,500

Disbursed amount: \$ 10,887,961

Project Overview

The City of Martinsville is protected from the West Fork White River by an inadequate stormwater control system. A new system segment will be constructed along the south section of SR 39 and will provide direct protection for approximately 15% of the population of Martinsville. This stormwater control system will tie into the existing north segment. This will contribute to community resilience in the event of a natural disaster.

SWIF223260, McCormick's Creek State Park

Funding amount: \$ 167,947.68

Disbursed amount: \$ 167,947.68

Project Expenditure Category: 5.7-Clean Water: Energy Conservation

Project Overview

McCormick's Creek State Park needs a replacement generator. This project is purchasing a new, energy efficient generator. Removing the existing generator and preparation of the area the new equipment will be installed. Installation labor and equipment needed to install the new generator and provide an operational check on the newly installed generator. This will contribute to community resilience in the event of a natural disaster.

TRSW222046, Michigan City US Hwy 12 Stormwater Drainage Improvement Project

Funding amount: \$ 62,370

Disbursed amount: \$ 62,370

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Various locations are affected in this one project identified as the US Hwy 12 Stormwater Drainage Improvement Project. Raise shoulder and sidewalk and slope runoff to storm drain on Custer Ave. and install a new drainage system and connect this system to existing storm infrastructure on south side of US Hwy 12 near Custer Ave. To address water ponds after rainfall at the intersection of US Hwy 12, install new stormwater inlets that could be connected to this storm sewer. This will contribute to community resilience in the event of a natural disaster.

TRSW221946, Michigan City White Ditch Drainage Improvement Project

Funding amount: \$ 120,452

Disbursed amount: \$ 120,452

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project consists of tree cutting, brush clearing, and sediment removal from White Ditch from Fryer Road to approximately 792 feet south to the Outfall of the Sandin Industries stormwater retention pond. Sandin Industries is located along State Road 212 and the poor drainage in White Ditch not only affects drainage along State Road 212, but it also affects Sandin Industries. This will contribute to community resilience in the event of a natural disaster.

SWIF235669, Milan Water Storage Tank & Water Main Replacement

Funding amount: \$ 500,000

Disbursed amount: \$ 500,000

Project Expenditure Category: 5.11—Drinking Water: Transmission & Distribution

Project Overview

Approximately 5,500 linear feet of existing water main will be replaced with new 8- and 12-inch water main from the intersection of SR 101 to the intersection with E Carr Street, and east along E Carr Street to Lakeside Drive near South Hogan Creek. Approximately 3,000 linear feet of existing water main will be replaced by new

6-inch water main along W Ellis Street from N CR 625 E to Josephine Street. Approximately 1,400 linear feet of existing water main will be replaced with new 6-inch water main along Josephine Street from W Carr Street to W Ellis Street. Approximately 1,500 linear feet of existing water main will be replaced with new 6-inch water main along Catherine Street from W Carr Street to W Ellis Street. Approximately 1,100 linear feet of existing water main will be replaced by new 6-inch water main along Vine Street from W Ripley Street, underneath the railroad, to the north end of Ellsworth Street. Approximately 1,000 linear feet of existing water main will be replaced with new 2- or 6-inch water main along Hickory Lane and Locust Drive. Approximately 300 linear feet of water main extension will be constructed along SRF 101 north of Locust Drive to loop the existing system. Water Tank No. 1 will be rehabilitated including exterior and interior coating and structural repairs. This will contribute to community resilience in the event of a natural disaster.

TRSW222154, Montgomery County Mace Stormwater

Funding amount: \$ 466,200

Disbursed amount: \$ 466,200

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installation of size-appropriate pipe inlets and manholes and removing obstructions to handle typical weather event caused drainage at the intersection and further downstream. Near CR200S create a drainage outlet by installing size-appropriate pipes, inlets, riprap, headwalls, and manholes. Project design will include positive overland flow grading in the event a storm larger than the design storm occurs to safely convey flows to the downstream channel. In addition to storm sewers, vegetated swales will be installed. This will contribute to community resilience in the event of a natural disaster.

SWIF221154, Montgomery County Nucor Tempur Corridor Water Project

Funding amount: \$ 3,000,000

Disbursed amount: \$ 3,000,000

Project Expenditure Category: 5.11-Drinking Water: Transmission Distribution

Project Overview

Extending water main with approximately 22,500 feet of 20-inch diameter water main. Approximately 2,000 feet of pipe will be at the existing treatment plant site. Approximately 15,000 feet of pipe will be placed along Nucor Road. Approximately 5,300 feet of pipe will be placed west along CR 200S. Construction of a high service pumping station includes related electrical gear, backup generator controls, and site access. Installing a one-million-gallon water tower which is a critical component for a safe, reliable water supply. This project will contribute to human health.

SWIF211207, Nashville Sanitary Sewer Rehabilitation and Wastewater Treatment Plant Improvements

Funding amount: \$ 2,817,803

Disbursed amount: \$ 2,817,803

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

This project includes cast in place pipelining of the gravity collection system, lining of existing manholes, and raising of existing manhole castings. Treatment capacity improvements are included for the sludge treatment portion of the existing Wastewater Treatment Plant. The relocation of the Wastewater Treatment plant phosphorous removal chemical storage tanks outside of the floodplain are also included in addition to a new lift station and force main to the Wastewater Treatment Plant. This will contribute to community resilience in the event of a natural disaster.

SWIF222533, New Castle Force Main Replacement

Funding amount: \$ 5,230,348

Disbursed amount: \$ 5,215,491.37

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

The force main that is currently feeding the New Castle prison is failing. This feeds other areas and is affecting those as well as the prison. Replacing 16" failing force main to connect to jail. This is a partial replacement and addition of water main in the corridor. This will provide additional hook ups for county areas (subdivision) to tie in at a later date. This project will contribute to reducing climate change by reducing water loss.

SWIF235651, Newton County, Roselawn Sewer Utility Extension

Funding amount: \$ 1,000,000

Disbursed amount: \$ 0

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

The project includes approximately 9,000 feet of gravity sewer, four lift stations, and approximately 29,000 feet of force main to collect and convey wastewater from the unincorporated Roselawn to the Newton County Regional Water and Sewer District wastewater treatment plant (NCRWSD WWTP) No. 2, location approximately 3 miles south. The project will provide potential immediate connections of any commercial or residential customers along SR10 and County Line Road, including at the INDOT facility located at the intersection of those two roadways. It also provides connection points for sewer extensions that could serve the rest of unincorporated Roselawn. The project will expand the current area served by NCRWSD, eliminating the need for new centralized or on-site treatment systems in Roselawn. Due to failing onsite septic systems, a public sewer utility would reduce negative impacts of raw sewage entering the environment, as well as potential public health risks. This will contribute to community resilience in the event of a natural disaster.

SWIF245324, North Dearborn Water Authority System Improvements

Funding amount: \$ 363,089

Disbursed amount: \$ 363,089

Project Expenditure Category: 5.11-Drinking Water: Transmission & Distribution

Project Overview

Approximately 11,035 linear feet of new water mains will be constructed along with fittings, valves, grading, boring and jacking, and site work as necessary for a complete and operational water main along the State Road 1 corridor serving Dearborn County and Franklin County. This will contribute to community resilience in the event of a natural disaster.

SWIF232471, North Liberty Wastewater Treatment Improvement

Funding amount: \$ 8,424,712

Disbursed amount: \$ 4,532,926

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

This project will include installation of approximately 13,000 lineal feet of 12-inch diameter gravity sewer from the new inn at Potato Creek State Park to the east limits of the Town of North Liberty with associated appurtenances. A new lift station will be constructed at the east end of North Liberty and along with 3,500 lineal feet of 6-inch diameter force main and associated appurtenances to connect to the Town's collection system. The project will be decommissioned and close the existing State Park Wastewater Treatment Plant. This will contribute to community resilience in the event of a natural disaster.

SWIF212461, Parke County Little Raccoon Creek Preservation Lee Allen Bryant

Funding amount: \$ 3,656,187.04

Disbursed amount: \$ 3,656,187.04

Project Expenditure Category: 5.9-Clean Water: Nonpoint Source

Project Overview

Project is to protect groundwater underlying the site, Little Raccoon Creek, and nearby surface waters from potential migration of contaminants. Project will complete the removal of friable asbestos containing material from the interior of the onsite powerhouse. Remove friable asbestos from the exteriors of the powerhouse smokestack and complete its subsequent demolition. Removing and landfilling of the historical waste dumping area consisting of coal waste and trash present to the north of the onsite powerhouse per a work plan prepared by a certified engineer specializing in landfills. This project will protect the environment and human health.

TRSW222248, Pendleton Regulated Drain Reconstruction

Funding amount: \$ 784,225

Disbursed amount: \$ 633,643

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Reconstruct the regulated drainpipe and improve the capacity for future development. Project will abandon the existing pipe and install a new up-sized drain in place of the existing drain. A new drain will be bored under SR 67 and the Indiana Railroad crossing. A pond where the drain outlets will be reconstructed to better manage the inflow of water coming from the drain. This will contribute to community resilience in the event of a natural disaster.

SWIF245976, Pokagon State Park and Trine SRA (City of Angola) Water Main Project

Funding amount: \$ 5,019,912.86

Disbursed amount: \$ 0

Project Expenditure Category: 5.11-Drinking Water: Transmission Distribution

Project Overview

Replace aged water main infrastructure within Pokagon State Park, retire and seal old wells. Construct new 12" water supply main from the City of Angola to Pokagon State Park, and 6" water main to Trine SRA. This will improve water main looping within state park property and improve ability to flush water mains and provide fire protection. Water loss experienced with small diameter galvanized water mains and service lines will be reduced, and backflow protection will be provided. This project will protect the environment and human health.

TRSW222338, Portland Meridian Street Drainage

Funding amount: \$ 902,000

Disbursed amount: \$ 902,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Install a new storm sewer along Meridian St from Race St to the Salamonie River. Replace existing lines that run along Miller Branch and will connect the existing catchments at Arch High and Walnut St. The storm lines will be 36-inch to 48-inch in diameter. New inlets and structures will be installed in existing locations. The outlet will be replaced with a headwall and pipe with flap gate. This will provide better drainage and reduce the backflow into the system. This will contribute to community resilience in the event of a natural disaster.

SWIF211365, Posey County New Plant and Collection System

Funding amount: \$ 5,000,000

Disbursed amount: \$ 5,000,000

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Construction of a new Wastewater Treatment Plant (WWTP) capable of providing treatment to the communities of Blairsville and Wadesville. The WWTP will be built as a modular facility to enable it to be expanded as demand increases. Project will provide sanitary sewers, gravity, and force main to two communities who have been dealing with failing septic systems. This Regional Sewer District has been created

to help address the lack of sanitary infrastructure through Posey County. This project will protect the environment and human health.

SWIF222871, Potato Creek SP

Funding amount: \$ 1,285,331.91

Disbursed amount: \$ 1,285,331.91

Project Expenditure Category: 5.11-Drinking Water: Transmission Distribution

Project Overview

There are two water fill stations and dump stations located at Potato Creek State Park. The location for the main campground is split, with the water fill station on the east side of the roadway and the dump station on the west side of the roadway. Construction appears to have been done in the late 1970's. DNR has determined that the water fill stations and dump stations require immediate replacement. This project will protect the environment and human health.

SWIF224568, Ridgeville Wastewater Treatment Plant (WWTP) Improvements

Funding amount: \$ 1,406,500

Disbursed amount: \$ 885,182

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Project improves the WWTP including phosphorus removal, headworks rehabilitation and reconstruction, sludge handling improvements, replacements of skimmer and clarifiers, digester tank rehabilitation, chlorination system replacement, and effluent piping/outfall rehabilitation. This project will protect the environment and human health.

SWIF246153, Salt Creek Estates Water Treatment Plant Improvements

Funding amount: \$ 850,000

Disbursed amount: \$ 184,428.08

Project Expenditure Category: 5.11Drinking Water: Transmission Distribution

Project Overview

Rehabilitation of existing water treatment plant and update the 1960s era equipment including SCADA, intake pump, combined chemical and sedimentation building structure, expanded filter building, and slight expansion of Water Treatment Plant (WTP) site. This will allow production of water at three times the current volume per day with reduced labor and monitoring needs. This project will protect the environment and human health.

SWIF221472, Scottsburg Water and Wastewater Improvements

Funding amount: \$ 4,000,000

Disbursed amount: \$ 4,000,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Sewer rehabilitation to address inflow and infiltration and the current Agreed Order mandating the fixing of the sewers and pump stations in the collection system which are overflowing as sanitary system overflow (SSO) events. This includes sewer lining, sewer replacement, lift station rehabilitation, and sump pump eliminations. Repairing the clear well tank at the water treatment plant. Repair leaks currently occurring and are leading to approximately leaking 100,000 gallons per day. Replacing water lines to eliminate asbestos lines and address high occurrence of water main breaks. This project will protect the environment and human health.

SWIF223428, Shakamak State Park

Funding amount: \$ 82,500

Disbursed amount: \$ 82,500

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project consists of analysis of decommissioning existing wastewater treatment facility that currently includes a sanitary sewer collection system consisting of a combination of grinder pump stations and low-pressure sewers and gravity sewers. Regionalization with the City of Jasonville wastewater utility which will decommission the existing Shakamak State Park treatment facility. This project will protect the environment and human health.

SWIF221563, Spurgeon Collection System and Regionalization with Lynnville

Funding amount: \$ 1,150,000

Disbursed amount: \$ 1,150,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

A low-pressure collection system with lift station and force main to pump collected wastewater to neighboring town, Lynnville Wastewater Treatment Plant. 14,400 feet of sewer main and 27,500 feet of force main to convey wastewater. Grinder stations and lift stations. This project will eliminate the failing septic systems in the Town of Spurgeon. This project will protect the environment and human health.

TRSW222849, State Fair Commission Fall Creek Pavilion Stormwater

Funding amount: \$ 2,669,833.20

Disbursed amount: \$ 2,669,833.20

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

The Indiana State Fair Commission is improving the subsurface stormwater drainage system on the 200-acre Indiana State Fairgrounds campus. A new subsurface stormwater system has been designed for the south half of the campus. It includes replacing an undersized infrastructure with new subsurface pipes to support an existing 36-inch culvert pipe that runs under Fall Creek Parkway, as well as the addition of a new 42-inch culvert pipe that will also run under Fall Creek Parkway and discharge into Fall Creek and the new subsurface infrastructure. This will contribute to community resilience in the event of a natural disaster.

SWIF221677, Sullivan Industrial Park and Hospital Lift Station Improvements

Funding amount: \$ 1,789,714.88

Disbursed amount: \$ 1,789,714.88

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Replace and upgrade two lift stations, eliminate double pumping, provide force main re-direction for Hospital, and provide a new gravity sewer service line extension north along Section Street. Project will serve the new county jail and will allow for additional development of the close-by nursing facilities and the construction of 26 additional assisted living and independent living projects serving the elderly community. The new sewer line will allow for additional sewer line service connections for businesses located in the county that are currently serviced by septic facilities. This will contribute to community resilience in the event of a natural disaster.

TRSW222569, Sunman SR 101 Stormwater Improvement Project

Funding amount: \$ 169,500

Disbursed amount: \$ 169,500

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Inspect and clean the current system. Clear all above ground stormwater conveyances and removal of obstructions, such as trees, large rocks, heavy vegetation, and other intrusions. Jetting and inspection of all

subsurface stormwater conveyances, including video of system and grading condition of existing pipes. Clearing of all outfall areas to ensure no blockages exist. Engineer to assess drainage system, master plan, evaluation of current conditions based on watershed evaluation, and sewer televising/cleaning. This will contribute to community resilience in the event of a natural disaster.

SWIF223566, Tippecanoe River State Park

Funding amount: \$ 168,059

Disbursed amount: \$ 168,059

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project includes analysis of a drinking water system and wastewater sanitary sewer system. This will identify existing and future system demands resulting in improvements needed for the existing utility facilities. These measures will improve the cost effectiveness of the current system and desirable methods needed for future system demands. This project will protect human health.

SWIF211941, Trafalgar Plant and Collection System Improvements

Funding amount: \$ 2,500,000

Disbursed amount: \$ 2,500,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project includes expanding the current Wastewater Treatment Plant. Expansion will include improvements to headworks, grit removal, oxidation ditch, construction of two clarifiers, addition of sludge lift station, replacement of UV disinfection equipment, lab remodel, installation of all necessary piping, and improved sludge handling facilities. Current inflow and infiltration issues will be addressed by rehabilitation of lift stations, force main relocation, and manhole rehabilitation. This project will protect the environment and human health.

TRSW222627, Upland Jefferson Street Storm Improvements

Funding amount: \$ 1,175,105

Disbursed amount: \$ 974,473.77

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installation of approximately 4520 feet of pipe, 11 inlet structures, and 11 storm manholes. The proposed facilities will replace the existing undersized storm sewers and will extend the storm sewer to a few areas. The new facilities will have capacity for the 10-year design storm and will reduce excess stormwater and associated hazards in the Jefferson Street Drainage Basin during common rain events. This will contribute to community resilience in the event of a natural disaster.

TRSW222790, Wells County Murray Paving and Stormwater Improvements

Funding amount: \$ 700,000

Disbursed amount: \$ 700,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installing new storm sewer, mains, and catch basin to adequately service the Murray community. The proposed storm sewer mains will range in tile size from 12 inches to 36 inches. The catch basin structures will be placed strategically in the low areas and main drainage swales to collect the stormwater runoff. The storm sewer will be aligned within the existing County rights-of-way, except for the storm sewer tied into the existing tributary swale. This will contribute to community resilience in the event of a natural disaster.

SWIF224684, West Terre Haute Wastewater Treatment Plant (WWTP) Improvements

Funding amount: \$ 1,652,000

Disbursed amount: \$ 1,566,541

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

The project will include improvements to the WWTP, including the installation of a new influent macerator, flowmeter, and mechanical fine screen; replacement of DO sensors and effluent weir; conversion of the current chlorine tank to manually cleaned UV disinfection; and replacement of the sludge transfer pumps, diffusers and decant weir gates. This project will protect the environment and human health.

SWIF212189, Western Wayne Wastewater Treatment Plant (WTTP) Upgrade

Funding amount: \$ 2,000,000

Disbursed amount: \$ 2,000,000

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Multiple parts of the WWTP will be addressed. Upgrades to the headworks screening and grit removal processes. Improved raw wastewater pumping, and influent and effluent flow metering. Addition of a new extended aeration system and replacing the existing clarification system with new circular clarifiers. Rehabilitating the existing Biolac basin as a sludge storage tank. Upgrading the UV disinfection system to treat proposed peak flows. Replacing the existing solids handling processes with updated facilities and equipment and rehabilitating the existing digesters. Replacing the genset and automatic transfer switch along with electrical system improvements. Adding supervisory control and data acquisition system. This project will protect the environment and human health.

TRSW222216, Westport Wastewater Utility Improvements Project

Funding amount: \$ 2,500,000

Disbursed amount: \$ 2,500,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

This project is a collection system improvement project including CIPP for non-lined sewers. Repairs addressing manhole lining, grout existing liners and sewer lateral repairs to collection system for new lift station and an additional force main which will include new force main wet weather pumping station generator electrical and controls Wastewater Treatment Plant improvements. This project will protect the environment and human health.

SWIF235542, Wheatland Wastewater System Improvements

Funding amount: \$ 1,420,835

Disbursed amount: \$ 195,991

Project Expenditure Category: 5.1—Clean Water: Centralized Wastewater Treatment & 5.2— Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

This project includes the installation of approximately 27,000 LF of 8-inch gravity sewer, including manholes, and approximately 190 sanitary sewer laterals to serve residents within the Town of Wheatland; the construction of a 175-gpm regional lift station and associated 4-inch force main, discharging to the proposed Wastewater Treatment Plant (WWTP); construction of an approximately 0.06 MGD extended aeration package WWTP with influent screening, UV disinfection, post-aeration, and outfall to an unnamed tributary to Nimnicht Creek; construction of aerobic digestion and a sludge drying bed; and installation of site utilities, construction of a WWTP control and storage building, and completion of other miscellaneous site civil improvements. This will contribute to community resilience in the event of a natural disaster.

SWIF223092, Whitley County New Collection and Interceptor Sewers

Funding amount: \$ 4,016,599.77

Disbursed amount: \$ 4,016,599.77

Project Expenditure Category: 5.4-Clean Water: Combined Sewer Overflows

Project Overview

Dunfee, Coesse, Churubusco West and South, and E County Line Road S are residential communities that have existing septic systems in desperate need of repairs or are non-compliant. Project consists of low-pressure sewer systems in all five communities involving approximately 14700 combined LF of mainline pressure sewer and 97 grinder station units. Dunfee will connect to a private utility, Aqua Indiana. The code will connect to the municipality of Columbia City. Churubusco West and South will connect to Town of Churubusco WWTP. The East County Line Road South community will connect to Aqua Indiana. All providing wastewater treatment for the service areas. This project will protect the environment and human health.

Program Overview

The awards made in the fourth round of the NLC Broadband Grant Program focused on utilizing available funding to impact the greatest number of Indiana residents possible. In total, the 49 awarded projects will impact an awarded 35,017 addresses across 55 counties. All awarded projects utilize fiber technology and provide scalable speeds to at least 1gbps symmetrical. These projects will benefit Indiana residents who did not have reliable access to broadband and help bridge the digital divide across the state. The grants are monitored through quarterly reporting which is turned into the state. Quarterly reporting gives updates on project status, addresses connected, and funding usage.

Indiana Department of Transportation-Infrastructure Projects

American Rescue Plan Act as of 6/30/2025								
Contract ▾	Road ▾	Description ▾	District ▾	County ▾	ARPA Encumbrance ▾	ARPA Expense ▾	ARPA Planne▾	Total ▾
R 40578	SR 55	HMA Overlay from US 52 N Jct to US 24; Small Structure 0.64 miles N of US 52	Crawfordsville	Benton/Newton	\$ 5,995.00	\$ 18,745,702.30		\$ 18,751,697.30
R 40573	US 231	HMA Overlay from 0.03 miles S of SR 240 to 1.61 miles N of SR 240; Utility Relocation (Greencastle)		Putnam	\$ 4,201,960.86	\$ 9,700,864.96		\$ 13,902,825.82
R 41623	US 231	Small Structures & Drains (3 locations in Montgomery); Auxiliary Passing Lanes from 4.19 miles N of I 74 to 2.53 miles N of SR 28; HMA Overlay from 4.27 miles S of SR 28 to 0.66 miles S of SR 28		Tippecanoe	\$ 202,975.87	\$ 15,658,385.30		\$ 15,861,361.17
R 42909	I 65	Bridge Deck Replacement over SR 43, CSX, & Prophets Rock Rd; Added Travel Lanes N of SR 43			\$ 1,802,393.26	\$ 92,072,952.94		\$ 93,875,346.20
R 41580	I 469	Interchange Modification I 469/I 69; Bridge Widening over Clinton Street; Deck Overlay over St. Joe Rd., St. Joseph River, & Clinton Street	Fort Wayne	Allen	\$ 23,383.50	\$ 20,767,688.63	\$ 49,502.47	\$ 20,840,574.60
R 43168	I 469	Pipe Liner for Martin Ditch, Tiernan Ditch, Bender Ditch & Rock Ditch; Small Structure for Koehlinger Drain, Maplecrest Rd., Grover Ditch, Minnich Rd., & Rock Ditch			\$ -	\$ 10,209,587.47		\$ 10,209,587.47
R 43173	SR 930 & US 30	Concrete Pavement Restoration from 0.71 miles W of I 469 to I 469 (SR 930) & from I 469 to 1.55 Miles E of I 469 (US 30)			\$ -	\$ 2,199,461.96		\$ 2,199,461.96
R 43184	US 6	HMA Overlay from 0.10 miles E of SR 3 to I 69		Dekalb/Noble	\$ -	\$ 6,675,165.96		\$ 6,675,165.96
R 39851	US 20	Added travel Lanes from SR 15 to 4.14 miles E of SR 15		Elkhart	\$ 130,491.06	\$ 45,936,642.26		\$ 46,067,133.32
B 43187	Multiple	(US 30) Substructure Repair & Rehab over SR 15, (US 20) Joint Repair or Replace over CR 13, & Bridge Deck Overlay Deeds Creek (US 30), Tippecanoe River (SR 19), & Eel River (SR 15)		Elkhart/Kosciusko/Wabas	\$ -	\$ 1,012,561.70		\$ 1,012,561.70
R 41565	SR 22	Replace Superstructure over Central RR; Pavement Replacement from 1.82 miles N of SR 26 to Town of Upland		Grant	\$ 2,966,716.66	\$ 13,122,113.66		\$ 16,088,830.32
R 43180	I 69	Concrete Pavement Restoration from 0.41 miles S of SR 26 to 1.29 miles N of US 35/SR 22			\$ -	\$ 13,581,252.50		\$ 13,581,252.50
R 43508	I 69	Deck Overlay over Little Black Creek & Wabash River; Replace Superstructure over Salamonie River Rd.; Pipe Lining over Detamore Creek & Wiley Creek; HMA Overlay from 5.64 miles N of SR 18 to 0.37 miles S of SR 5		Grant/Huntington	\$ 62,226.29	\$ 26,450,710.14		\$ 26,512,936.43
B 41640	US 31	Small Structure Replacement, Carries Branch of Pipe Creek N of SR 218 & Mills Ditch N of SR 16; Bridge Deck Overlay, over Big Pipe Creek & the Wabash River		Miami	\$ 188,608.58	\$ 19,384,878.37		\$ 19,573,486.95
R 41346	US 31	New Bridge 236th Street over US 31, Ramp over Hinkle Creek & New Interchange at 236th Street	Greenfield	Hamilton	\$ 79,377.83	\$ 23,036,613.01		\$ 23,115,990.84
R 42188	US 31	Bridge Replacement over Little Cicero Creek, New Bridge 276th Street over US 31, & New Interchange at 276th Street			\$ 43,145.75	\$ 33,857,523.17		\$ 33,900,668.92
R 41536	I 465 & PR 69	New Road Construction (PR 69), from 1 mile S of SR 144 to I 465; Road Reconstruction (I 465) Reconfiguration from I 70 to Mann Rd. & from US 31 to I 65; Pipe Lining (I 465) 2.1 miles W of I 65S		Marion/Morgan	\$ 1,001,769.03	\$ 346,009,919.67		\$ 347,011,688.70
B 39052	US 31	NB Bridge, North of SR 28 over N/S Railroad		Tipton	\$ 22,976.03	\$ 16,483,044.02		\$ 16,506,020.05
B 41510	US 27	NB & SB Bridge over RR 0.3 miles N of US 40 WB	LaPorte	Wayne	\$ -	\$ 20,447,984.09		\$ 20,447,984.09
B 43838	US 31 & SR 16	Small Structure Maintenance & Repair S Junction SR 110; Substructure & Bridge Repair W of US 31		Cass/Fulton	\$ -	\$ 211,434.59		\$ 211,434.59
R 41434	SR 114 & SR 16	Overlay US 41 to I 65		Jasper/Newton	\$ -	\$ 16,073,515.80		\$ 16,073,515.80
B 41440	SR 51	HMA Overlay 3.2 miles E of US 41 to 4.2 miles E of US 41		Lake	\$ 29,407.24	\$ 410,055.30		\$ 439,462.54
R 43807	Multiple	Small Structure Pipe Lining US 30 & US 231; Small Structure Replacement SR 49, SR 51, US 20, & US 231		Lake/Porter	\$ -	\$ 2,040,859.58		\$ 2,040,859.58
B 42579	US 31	New Bridge Construction over Elkhart Western Railroad		Marshall	\$ 412,305.58	\$ 29,007,706.10		\$ 29,420,011.68
R 42688	Multiple	Small Structure Replacement (US 6) 3.9 miles W of US 31; Thin Deck Overlay (US 31) Plym/Goshen Trail & W 6th Rd; Thin Deck Overlay (SR 23) over Pine Creek		Marshall/St. Joseph	\$ -	\$ 1,272,699.16		\$ 1,272,699.16
B 41438	US 30 & US 49	Bridge Replacement over Crooked Creek (US 30) & Deck Overlay over Pleasant TWP Ditch (Us 49)		Porter	\$ 110,081.36	\$ 5,464,986.55		\$ 5,575,067.91
B 42986	US 20 & US 31	Thin Deck Overlay (US 20) WB over US 20 WB/EB; Thin Deck Overlay (US 31) SB over US 20 WB/EB & over US 31 NB/SB		St. Joseph	\$ -	\$ 1,154,804.44		\$ 1,154,804.44
B 40719	I 64	Bridge Rehab & Repair Sherman Minton over Ohio River		Floyd	\$ 808,338.10	\$ 48,331,880.65		\$ 49,140,218.75
R 41542	PR 69	New Road Construction Johnson & Morgan County Segments; New Bridge Teeters Rd., Myra Lane, Smith Valley Rd., SR 144; Dry Swale & Bluff Creek; Bridge Replacement over Clear Creek, Stotts Creek, Honey Creek & Bluff Creek; Bridge Rehab over Crooked Creek.	Seymour	Johnson/Morgan	\$ 3,226,234.71	\$ 168,943,131.14		\$ 172,169,365.85
R 39907	SR 156	Slide Correction 0.7 miles W of SR 56/SR 156 W Junction to 1.5 miles W of SR 56/SR 156 E Junction		Ohio/Switzerland	\$ 4,716,337.64	\$ 9,133,662.36		\$ 13,850,000.00
R 41461	SR 129	HMA Overlay US 50 to SR 48; Small Structure Replacement 3.04 miles N of US 50		Ripley	\$ -	\$ 9,338,924.63		\$ 9,338,924.63
R 40952	R 156 & SR 25	HMA Overlay (SR 156) 0.13 miles W of SR 101 to 1.8 miles E of SR 101; (SR 250) SR 129 to SR 156		Switzerland	\$ -	\$ 6,332,967.00		\$ 6,332,967.00
B 42717	Multiple	Thin Deck Overlay (I 69) over Trib Creek, Pigeon Creek, Keg Creek, NS RR, Hurricane Creek, Tepe Rd., CR 650, Smith Fork, CR 550, Barn Branch Creek, Wildlife Undercrossing, & CR 150N; Thin Deck Overlay (SR 168) over I 69; Thin Deck Overlay (SR 64) over Keg Creek & I 69; Thin Deck Overlay (SR 68) over Barn Branch Creek	Vincennes	Gibson/Pike	\$ -	\$ 5,828,619.10		\$ 5,828,619.10
R 44330	SR 61 & US 41	HMA Overlay (SR 61) from SR 241 to 0.20 miles E of US 41; HMA Overlay (US 41) from 0.58 miles S of intersection with US 50;Thin Deck Overlay (US 41) over Snapp Creek		Knox	\$ -	\$ 7,275,011.72		\$ 7,275,011.72
B 44119	PR 69	Development for a New Terrain Approach from the Indiana State		Vanderburgh	\$ 81,940.00	\$ 11,994,217.05		\$ 12,076,157.05
R 42753	I 69	Concrete Pavement Restoration from 2.3 miles E of US 41 to I 69			\$ 495,065.60	\$ 12,963,726.67		\$ 13,458,792.27
R 39921	SR 66	Intersection Improvement at Epworth Road; 0.16 miles E of I 69		Warrick	\$ -	\$ 13,207,513.63		\$ 13,207,513.63
Total Planned & Obligated					\$ 20,611,729.95	\$ 1,084,338,767.58	\$ 49,502.47	\$ 1,105,000,000.00
Total Authorized								\$ 1,105,000,000.00



Health Issues and Challenges Grant Program Legislative Report 2025



Indiana
Department
of
Health



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Executive Summary



Since the Indiana General Assembly passed [House Enrolled Act \(HEA\) 1007-2021](#) authorizing the use of \$50 million in American Rescue Plan Act funding, the Indiana Department of Health (IDOH) Health Issues and Challenges (HIC) Grant Program completed three grant application rounds and administered \$43.9 million in funding to 184 programs across the state.

The funded programs include 155 organizations that represent health systems, community-based non-profit organizations, faith-based organizations, and local health departments. The purpose of this grant program is to improve health outcomes by preventing or reducing the prevalence of chronic disease (asthma, cancer, cardiovascular disease, and diabetes); hepatitis C; food insecurity and obesity; tobacco and nicotine use; elevated blood lead levels; and to implement disease prevention programs including community paramedicine and community health workers/patient navigators. Seventy-four organizations completed their grant programming in June 2024. Eighteen organizations completed their grant programming in December 2024. From May 2024 through March 2025, an average of 69,581 unique individuals were served per month. This corresponds to more than 765,000 services provided to Hoosiers across all program areas from May 2024 through March 2025.

Internal partnerships within IDOH and external partner collaborations remain crucial to the progress and success of this program. In the last year, the Health Innovation Partnerships and Programs (HIPP) team conducted 20 grantee site visits, two in-person cohort meetings, one mid-year webinar, and 348 individual grantee meetings to ensure this work is collaborative and sustainable.

The public-facing [Health Innovation Partnerships and Programs Data Dashboard](#) is updated monthly, allowing users to select metrics to view by program area or individual organization.

Site Visits

The HIPP team visited 20 grantee facilities between April 2024 and April 2025. Through facilitating site visits, HIPP team members continued to maintain and build partner relationships and meet grantee staff. This provided the opportunity for observation and in-person technical assistance support with maintaining grant compliance, making program adjustment



inventory checks and data updates and facilitating contract and invoice discussions. This also provided the HIPP team with the opportunity to view equipment purchased with grant funds, meet staff, and view workspaces to assess additional needs.

Quality Assurance

Quality assurance crosswalks

HIPP staff conducted reviews of grantees' monthly data submissions and compared them against goals listed in scopes of work and workplans. All data submitted, quantitative and qualitative, is considered to gauge if a program is on track and performing successfully. Quality assurance crosswalks are performed on a quarterly basis and prior to any site visits or check-in meetings to ensure grantees are reaching goals and outcomes related to the HIC grant. Quality assurance crosswalks are also performed to discover if any technical assistance is needed by the grantee.

Compliance checks

Compliance checks were conducted on a weekly and monthly basis by reviewing invoices and tracking attendance during cohort and technical assistance meetings. The team confirms completion of monthly data surveys and reviews by cross-walking contractual scopes of work and budget expenses. Grantees had the opportunity to make up missed meetings and survey submissions by working with their assigned coordinator to maintain compliance.

Spend down projections

HIPP staff saves and documents every grantee's monthly invoice submission. The invoice dollar amounts for individual grantees are entered into an internal spreadsheet tool that tracks the grantees' remaining balances, as well as projecting future monthly balances based on average invoice amounts. Using the projections from this tool, HIPP staff brings potential instances of overspending or underspending to the attention of the grantee. Spending barriers, adjustments to spending, scope of work changes, and potential de-obligation of funds are then discussed with the grantee to ensure funds are effectively used, spent, and support community services.



Technical Assistance Meetings and Webinar

HIPP staff hosted a midyear webinar in November 2024 with key presentations from the IDOH chief medical officer, deputy health commissioner of local health services, and staff on the following topics: infant mortality, obesity, syphilis, Health First Indiana, and the intersection between mental health and public health. The webinar was well attended by nearly 200 grant partners.

The division also facilitated two in-person cohort meetings, which are designed to convene grantees working on the same public health priority. The cohort meetings are aimed at empowering grantees with the knowledge and tools needed to enhance sustainability in their projects and network with other organizations across the state.

A community paramedicine cohort meeting was held in September 2024. Six grantees representing five organizations were able to network with peers across the state to expand their partnerships and collaboration as well as receive data and finance reviews of their efforts and outcomes to date.

A food insecurity and obesity cohort meeting was held in March 2025 with 20 grantees in attendance. Attendees had an opportunity to network and hear a presentation from the IDOH Division of Nutrition and Physical Activity and a physician who is an expert on obesity.

These interactive sessions provided insight into key public health topics from clinical perspectives, programming best practices, and practical strategies for implementation. The HIPP staff also hosted an end of grant year meeting in May 2025, which convened program area experts and all current HIC grantees together for networking, resource and information sharing, and celebrating the accomplishments of the grant program.



Grantee Implementation Updates

Chronic Disease Program Areas

Asthma

Four asthma programs are working to reduce emergency department visits for Hoosiers aged 5 years and older by focusing on reducing environmental triggers, improving quality of care, and strengthening the structure of asthma programming.

Grantees provide patients with mitigation supplies, asthma education materials, and assistance with medication, and finding a primary care doctor for regular visits. In addition to providing educational resources, asthma grantees use evidence-based practices such as the [Breathe Well, Live Well](#) model to maximize impact and expand reach during community health fairs and home visits, while providing all other services. HIC-funded asthma grantees provided services to an average of 165 unique individuals per month from May 2024 to March 2025.

Cancer

Seven cancer grantees were funded through the grant. One grantee's contract period ended in June 2024, leaving six active grantees working to increase the rates of cancer screenings, including mammograms, PAP tests, and colon cancer screenings. Grantees use cancer-specific screening assessment tools, building partnerships to increase access to care, providing personalized results, and giving patient guidance and recommendations based on the results of their assessment. HIC-funded cancer grantees provided services to an average of 580 unique individuals per month from May 2024 to March 2025.

Diabetes

Nine diabetes program grantees have been funded through the grant. Two grantees' contract periods have ended, leaving seven active grantees that are implementing programs to increase the use of the National Diabetes Prevention Program (NDPP) by offering more physical and virtual programs and diabetes self-management opportunities. Patients continue to be screened and diagnosed when blood pressure, A1C, or cholesterol values are out of range. HIC diabetes grantees have hired registered nurses to provide diabetes prevention, education and control. HIC-funded diabetes grantees provided services to an average of 177 unique individuals per month from May 2024 to March 2025.

Cardiovascular Health

Eleven cardiovascular health (CVH) grantees have been funded through the grant. Four grantees' contract periods have ended, leaving seven active grantees that are working to help individuals control high blood pressure by supporting patients with education about medication adherence, physical activity, and other strategies. High blood pressure, also known as hypertension (HTN), is one of the leading risk factors for heart disease. Supporting patients in HTN management and providing education regarding medication adherence, increasing physical activity, dietary changes, and managing stroke risk factors are a few of the strategies that CVH grantees have successfully



implemented to increase care and decrease risk factors for Hoosiers. CVH programs are working in collaboration with community health workers and other health entities to conduct home visits for patients and provide blood pressure cuffs to clients engaged in services. HIC-funded CVH health grantees provided services to an average of 1,553 unique individuals per month from May 2024 to March 2025.

Community Health Worker

A total of 36 grantees were funded in the community health worker (CHW) program area. Following contract periods coming to an end for 17 grantees, there are currently 19 active grantees. Community health workers, sometimes also referred to as patient navigators, aid patients in accessing medical and non-medical services. Grantees funded in this program area focus on providing wraparound services such as linkage-to-healthcare coverage, financial assistance, and resources such as clothing, vouchers, housing, utilities, translation, transportation services, and access to healthy food. Some CHW grantees focus on expanding their workforce through providing training and CHW certification, bridging the gap training, and medical interpreter certification. HIC-funded CHW grantees provided services to an average of 3,326 unique individuals per month from May 2024 through March 2025.

Community Paramedicine

A total of 16 mobile-integrated healthcare and community paramedicine program grantees have been funded through the grant. Five grantees' contract periods have ended, leaving 11 active grantees working to improve health outcomes among medically vulnerable populations, save healthcare dollars by increasing access to care, prevent unnecessary ambulance transports, decrease emergency department visits, and decrease the number of hospital readmissions. Individual grantees in this program area also focus on addressing other key needs of their community, such as addiction recovery services, fall prevention programs, and educating new parents on safe sleep practices in the home. These funded programs represent four healthcare entities and seven Emergency Medical Service (EMS) agencies. Community paramedicine programs have provided services to an average of 590 unique individuals per month from May 2024 to March 2025.

Food Insecurity and Obesity

The HIC food insecurity and obesity (FIO) program area represents a variety of activities, with an emphasis on environmental change, non-clinical health factors, systems support, and planning efforts addressing nutrition and physical activity. A total of 52 grantees were awarded in this program area. Contract periods ended for 20 grantees, leaving 32 active grantees. These grantees focus on multiple components to include in-school and after-school programs, early care and education, workplace wellness, breastfeeding, physical activity, and nutrition in communities. The FIO activities are implemented in a variety of statewide and local settings, including brick-and-mortar food pantries, mobile food pantries, food deliveries, school backpack programs, healthcare centers, early childcare facilities, and workplaces.



Grantees focusing on in-school and after-school programs are working to increase the utilization of Whole School, Whole Community, Whole Child Model (WSCC) for school wellness, implementation of Safe Routes to School, physical activity, professional development, and health education. The WSCC framework works toward unlocking the intellectual potential of students, staff, schools, and communities by using evidence-based practices to increase access to food, promote a healthy lifestyle, and create optimal conditions for learning. Additionally, five grantees have implemented hydroponic gardens into their partnership schools to teach students how to grow fruits and vegetables and how to utilize the fresh produce in recipes and nutritional meals.

Grantees focusing on food pantries and nutrition in communities are working to increase the implementation of Supporting Wellness at Pantries (SWAP). SWAP helps promote healthy food choices at food pantries by using a stoplight nutrition ranking system. The foods are ranked green, yellow, and red, based on the levels of saturated fat, sodium, and sugar content. The implementation of SWAP provides individuals with an in-depth understanding of food rankings and how to make healthier choices to promote a balanced diet. Food insecurity and obesity programs have provided services to an average of 61,412 unique individuals per month from May 2024 to March 2025.

Tobacco Prevention and Cessation

Six tobacco prevention and cessation (TPC) grantees have been funded through the grant. One grantee's contract period has ended, leaving five active grantees that provide prevention and cessation programming in eight counties: Newton, Jasper, Allen, Owen, Porter, Clark, Floyd, and Harrison. Four priority programming areas for grantees include: decreasing youth and young adult tobacco use rates, increasing the proportion of Hoosiers not exposed to secondhand smoke, decreasing adult smoking rates, and maintaining a state and local infrastructure necessary to lower tobacco use rates. The five TPC grantees provided a variety of outreach and intervention initiatives tailored to the needs and circumstances of the county and community.

Decreasing Youth and Young Adult Tobacco Rates

Grantees worked with local schools to provide alternatives to suspension for tobacco-related incidents. One of the approaches to this was helping the schools implement evidence-based tobacco programming, such as the INDEPTH or CATCH My Breath programs. Grantees also aided schools in reviewing their tobacco policies and providing guidance based on the recommendations found in IDOH's Vape-Free Schools Toolkit. For example, Porter County Health Department (PCHD) has a dedicated staff member who partners with schools to provide the CATCH My Breath programs to students. PCHD has also expanded messaging through avenues such as public service announcements at local high school football games.

Increasing the Proportion of Hoosiers Not Exposed to Secondhand Smoke

Grantees provided education and guidance to businesses, multi-unit housing, and other public facilities on the dangers of secondhand smoke and the benefits of having a smoke-free campus. Grantees talked with housing managers, created tracking lists of multi-unit housing facilities and their policies, and conducted presentations to housing complexes and businesses. Lighthouse Recovery also hosted multiple tobacco-free community health promotion events.



Localized Lead Messaging Campaign

To increase the number of parents and guardians having their children tested for lead, a localized lead messaging campaign funded through the HIC grant has been active in more than 10 high-risk counties in the state. This campaign is led by Hoosier Environmental Council (HEC), which partnered with local organizations across the high-risk counties. A member of these local organizations, referred to within the project as a health child advocate (HCA), then provides the delivery of this messaging campaign in the community. To deliver lead exposure and testing information, the HCAs meet and talk with parents in a variety of different settings, such as grocery stores, barber shops, back-to-school events, health fairs, webinars, phone calls, email, social media, and more. Depending on the county, HCAs have also partnered with their local health department or the IDOH mobile team to provide mobile lead testing directly to children at local community events, locations, and daycares. As feedback is received from parents and communities and further needs are discovered, more partnerships and outreach avenues continue to be developed and fine-tuned by the campaign to most effectively deliver the messaging. From April 2024 to February 2025, 17,102 individuals have been educated through in-person events, classes, presentations, and consultations. During that same period, a total of 17 in-person activities also offered blood lead testing.

Hepatitis C

The one funded hepatitis C grantee, Health Foundation of Greater Indianapolis, partnered with The Damien Center to implement the hepatitis C Connect to Cure program. Before HIC grant funding became available, Indiana only had four care coordinators dedicated to the treatment of hepatitis C for the entire state. Once HIC funding was initiated, the Connect to Cure hepatitis C infrastructure increased to 23 coordinators and 13 (seven full-time and six part-time) hepatitis C testers/peer support navigators. Connect to Cure has also allowed for the creation of supportive services specially designed to eliminate treatment barriers faced by people living with hepatitis C. These supportive services assist clients with transportation to medical appointments, food insecurity, hepatitis C prevention supplies, insurance assistance, and out-of-pocket medical expenses.

Each of the 23 care coordinators funded through this project has the capacity to provide case management for 100-200 people living with hepatitis C. Of those clients, it is expected that 50-100 patients will start hepatitis C treatment each month. In total, a minimum of 1,150 patients will start treatment each year of the program. The Connect to Cure program has committed to providing comprehensive care to individuals living with hepatitis C with nearly 1,000 people impacted by these care coordinators.

Including appointments and medication, a patient can expect the hepatitis C treatment process to take 30 or more weeks to complete and be cured.

The infrastructure established by the Connect to Cure program not only expands the network of professionals equipped to handle outbreaks but also enhances the ability to detect and respond to them promptly. The Connect to Cure program hosted various training courses to teach care coordinators, providers, testers, clinic staff, and organizations how to get people tested and



treated, which resulted in 2,140 hours of training completed.

Through the Connect to Cure program, new data systems and methods of data collection have been developed to increase IDOH's understanding of public health outcomes related to hepatitis C. In only 20 months, the Connect to Cure program has conducted 2,451 total tests, including hepatitis C, HIV, and syphilis, for high-risk individuals. Hepatitis C tests conducted through the Connect to Cure program have a positivity rate of 8%, which is higher than the 5% expected rate, indicating that people at higher risk of infection are being reached. Among the individuals referred to Connect to Cure, 109 hepatitis C infections have been identified. Additionally, 15 people have been vaccinated for hepatitis B, and 16 people have been vaccinated for hepatitis A.



Success Stories

Parkview Health (asthma): Parkview has successfully conducted school visits to facilitate open-air classes as well as meetings with school nurses to provide resources and assistance related to asthma prevention and mediation. As a result of this collaboration, the asthma program has discovered an uptick in individuals who need medication assistance and have been able to provide this key service linkage. Additionally, Parkview has made successful connections with parents for education about asthma prevention.

Pink-4-Ever (cancer): In 2024, Pink-4-Ever made an intentional effort to reach younger people to share information about breast cancer and promoting healthy lifestyle choices to reduce cancer risk. Their current junior ambassadors and breast health advocates were instrumental in planning and executing breast cancer awareness education sessions at Indiana University, Marian University, and Purdue University. Pink-4-Ever reached more than 200 students and some of the students expressed an interest in becoming junior ambassadors and serving in those roles on their campuses.

Major Health Partners (cardiovascular health): Through Major Health Partner's program efforts, 60% of their cardiometabolic population achieved a blood pressure reading of less than 130/80. This is the first site in the U.S. to reach this benchmark goal. Major Health Partners also achieved gold-plus recognition for target blood pressure through the American Heart Association (AHA) and American Medical Association by achieving 70% or greater blood pressure control, gold recognition for Check.Change.Control through the AHA for cholesterol management, and gold recognition for Target: Type 2 Diabetes through the AHA for diabetes management.

Fishers Fire Department (community paramedicine): A resident participated in the fall prevention program after having multiple EMS runs related to falls. FFD staff indicated in one of the reports that they believed alcohol was a factor in the resident's chronic falls. During a follow-up call to the initial home visit, the resident admitted for the first time that alcohol was a potential reason for the falls. A community health advocate (CHA) worked with the resident to offer substance use support and continued to address fall risk concerns. In time, the resident engaged in harm reduction behavior and connected with a primary care provider to develop a plan to decrease drinking and focus on health behaviors. The resident requested monthly follow-up support from CHA to continue peer recovery services.

Rush Memorial Hospital (diabetes): From November 2022 through April 2025, 549 individuals participated in Rush Memorial's diabetes prevention program (DPP). From July 2024 to April 2025, 49 new participants enrolled in DPP; 40 of the 49 completed the first phase of the DPP program, which lasted 16 weeks. Thirty-eight of those enrolled in DPP completed the full 26-week program. For those who completed the program, they saw their minutes of physical activity per week increase by an average of 64% and saw a decrease in weight loss by an average of 9 pounds. A new participant enrolled in Rush Memorial's DPP after not being able to hike with their family during vacation. After engaging with fellow attendees and the class instructors, this individual is now



reaching their diet, physical activity, sleep, and weight goals. They recommend the class to anyone interested in developing a healthy lifestyle to prevent and manage diabetes.

Neighborhood Health Center (community health worker): During an appointment, a patient admitted recently losing his house and all belongings to a fire the day before. The staff notified the community health worker, who made sure the individual had food, purchased clothing and hygiene supplies, and contacted a local convenience store, which agreed to give him anything he needed.

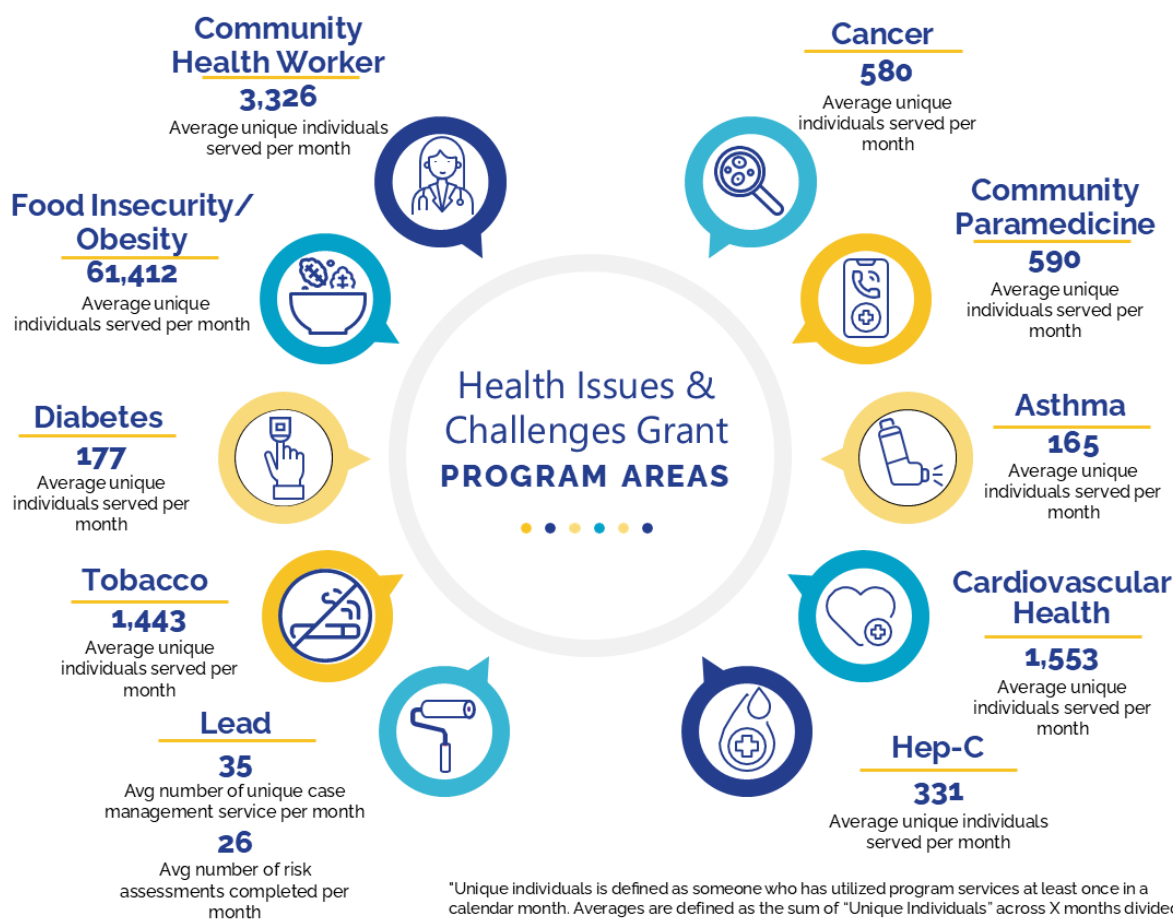
Flourish, Inc. (food insecurity and obesity): Milk Matters, a program of Flourish Inc, is a drop-in gathering for parents and babies. Milk Matters provides free, high-quality infant feeding support and education to families in south-central Indiana. Flourish assisted a mother in Washington County with her questions about nursing a one-year-old and finding resources closer to her community for peer support. She had visited Milk Matters in November 2024 and was happy to use the virtual option to save her from the long drive to Bloomington for support. Additionally, Flourish assisted a parent from rural Morgan County get properly sized flanges; she had been pumping and nursing a 4-week-old in pain and had not found any lactation support in her county (and did not qualify for WIC services). Timely support of families who need breastfeeding and lactation support is essential to helping them meet their personal goals for breastfeeding and ensuring appropriate nutrition for their infants.

Parkview Hospital (food insecurity and obesity): Parkview's FAST (Food Assistance and Support Team) navigates and assists in providing resources for food insecurity. The program connects the patient, healthcare provider and community/government-based assistance programs to provide optimal access and improve the health of individuals identified as food insecure. FAST attended community events, including a successful day at the Wayne Township Trustee's Office. Qualified individuals received urgent/emergency food boxes, enrolled in Parkview's Fresh Food Farmacy, and qualified for Veggie Rx at the FAST Program's collaboration between FAST and Wayne Township.



Service Impact

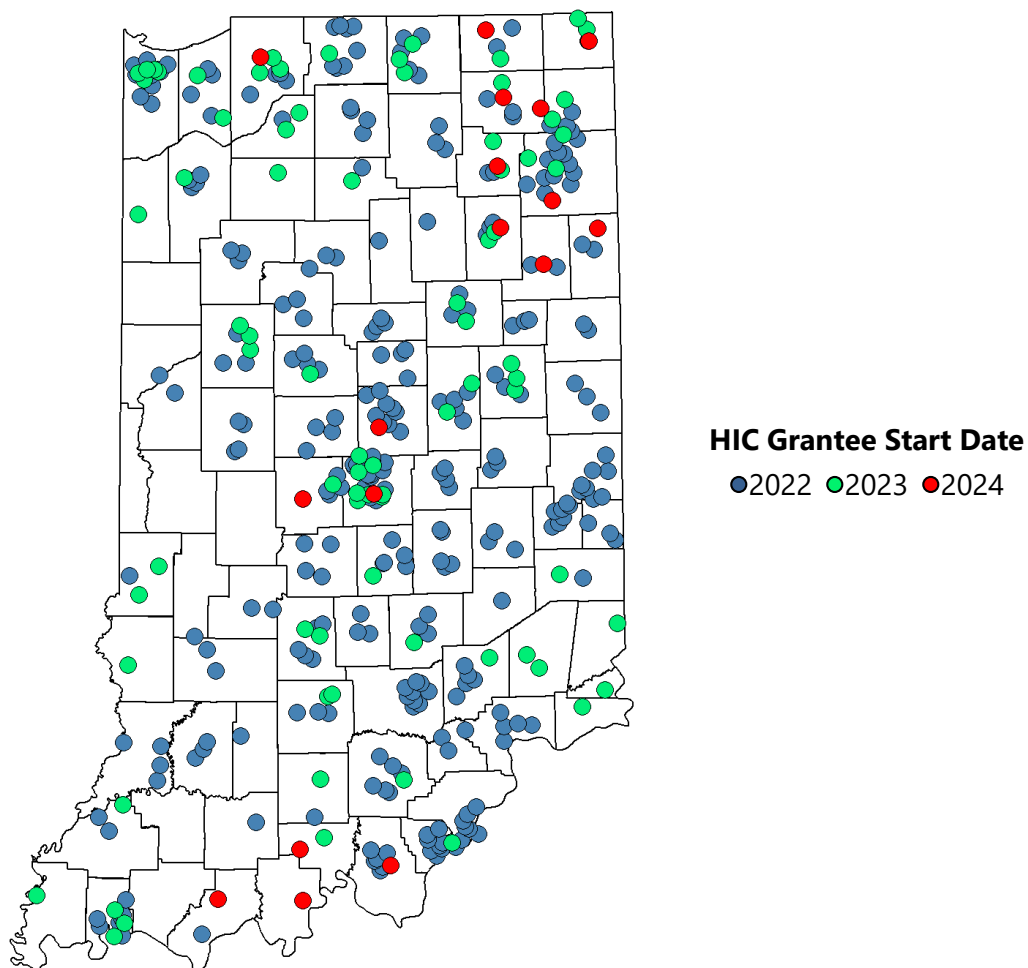
Grantees continued to engage communities and provide key public health services across Indiana. Each program area's average unique individuals serviced per month is given below. Unique individuals are defined as someone who has utilized program services at least once in a calendar month. Data is comprised of the average from the months May 2024 through March 2025.



Geographic Reach

From July 2022 through March 2025, 155 grantees provided services in 86 of 92 Indiana counties. While these 155 grantees have a primary site/location within a singular county, many grantees also provide services outside of their main location and across multiple Indiana counties. HIPP staff collected data from grantees on all the counties being serviced monthly by HIC grantees. The map below visualizes these services, showcasing counties where grantees provided services. The color of the points indicates the year in which service provision began, showcasing the full geographic reach across the three years of the HIC grant.

Geographic Reach of HIC Grant Programs - July 2022 through April 2025



Budget Updates

Budget	Expenses	Budget expended as of April 9	Funding encumbered as of April 2025	Available budget
\$49,751,974	\$37,388,710	75%	\$12,096,454	\$266,808

Budget Utilization

- The current expenditure aligns with the allocated budget, ensuring effective utilization of allocated funds
- Funds have been utilized for various purposes including employment opportunities through grant partners, procuring necessary supplies and equipment for project implementation, and costs related to project consulting, outreach, and support services
- Encumbrances signify ongoing commitments for funding, reflecting active program engagements and financial planning



Future Grant Activities

2025 is a pivotal year for the Health Issues and Challenges grant program, as 22 grant programs will reach completion by June 30, and 10 scheduled for completion by December 2025. This will leave 37 active grants to manage and oversee through June 2026.

Continuing grantees will receive ongoing support from the HIPPP division through administrative oversight, site visits and technical assistance. To date, all the program cohorts have received sustainability funding resources and training. Compliance and quality assurance metrics will continue to be displayed on the data dashboard which is refreshed monthly. Grantees completing their programs this year have been linked to Health First Indiana regional teams to establish partnerships with their local health departments for collaborative opportunities.

Within the next 18 months the division will focus on the following transitional activities to include:

- Successfully close (graduate) all remaining grantees by June 30, 2026
- Conduct financial reviews to ensure all funds are properly expended
- Assist in preparing all required financial reports and audits
- Submit final reports to meet all grant program requirements
- Organize and archive documentation for future reference or audits
- Facilitate smooth offboarding processes to retain critical knowledge

