

JULY 31, 2025



State and Local Fiscal Recovery Funds

State of Kansas 2025 Recovery Plan



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Dear Treasury Secretary Bessent,

With the close of state fiscal year 2025, I am proud to share that the State of Kansas has experienced another record year of economic achievement. We have continued to drive our state's productivity and national financial ratings steadily upward, and we have attracted the largest economic development projects to be carried out in state history. Several of these projects have been made possible by the State and Local Fiscal Recovery Funds (SLFRF) granted to Kansas through the American Rescue Plan Act (ARPA), which we have leveraged to help build a post-pandemic state economy in which all citizens can thrive.

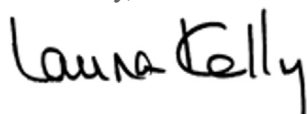
Our SLFRF dollars received through ARPA have allowed us to lead key initiatives both at the state level and local levels. The approximate \$1 billion in Local Fiscal Recovery Funds (LFRF) distributed to our county and municipal governments have funded discretionary projects unique to each community's needs, directly delivering much needed pandemic and economic relief. We have committed to assisting our communities and provide technical assistance and outreach to over 100 towns and counties across the state each year.

The approximate \$1.6 billion in State Fiscal Recovery Funds (SFRF) disbursed to the state government have funded more than 150 projects across the four programmatic areas of Economic Revitalization, State and Local Government Efficiency and Modernization, Health and Education, and Connectivity. These categories were outlined by the Strengthening People and Revitalizing Kansas (SPARK) Executive Committee, created in the Spring of 2021 to prioritize state-level COVID-19 recovery funding.

Kansas' SFRF projects have each been authorized by the SPARK Executive Committee or the State Legislature as part of the state's annual budget process. Projects are carried out across Kansas by state agencies and are each categorized by one of the designated programmatic areas. We have successfully spread funding to all corners of the state, from our cornerstone rural and frontier communities to our dynamic urban and suburban communities.

We are proud to report that all SFRF projects were fully obligated prior to the December 31, 2024 deadline, and we are on track to fully liquidate funds by December 31, 2026. Our investments prioritize fiscal sustainability as we prepare for the years and decades ahead and continue to build Kansas' resiliency. The continued impact of these investments is central to our strong economic standing. I am honored to share our progress in the following State of Kansas 2025 SLFRF Annual Recovery Plan.

Sincerely,



Governor Laura Kelly





GENERAL OVERVIEW

Executive Summary

The State of Kansas reported in the 2024 Annual Recovery Plan Performance Report that the state had concluded allocating its \$1,538,680,553 in State Fiscal Recovery Funds awarded from the American Rescue Plan Act.

Since the last report, Kansas has successfully met requirements to have all funds formally obligated consistent with Treasury's definition by the December 31, 2024 deadline. Furthermore, the state has made significant progress in expending funds and completing projects in support of the state's recovery from the COVID-19 pandemic. Kansas continues to follow the guiding principles of the Strengthening People and Revitalizing Kansas (SPARK) Executive Committee, and these investments have begun to make valuable impacts on the lives of Kansans across the state.

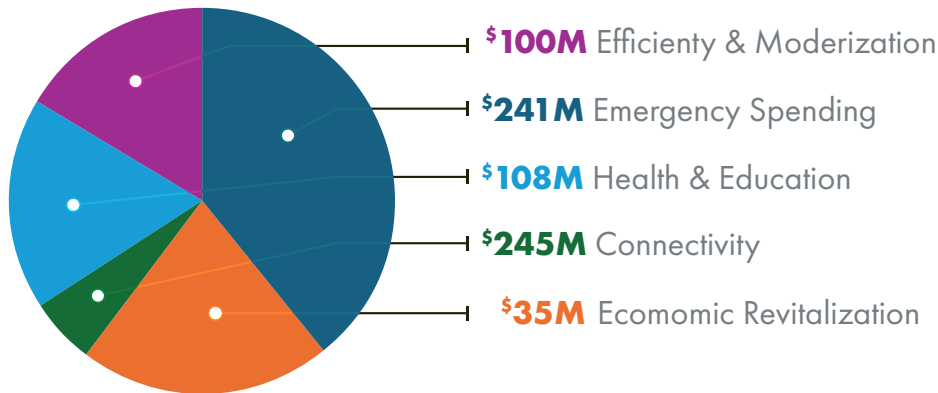
Finally, Kansas has worked to maximize the impact of State and Local Fiscal Recovery Funds across the state by providing technical assistance and targeted resources to local communities also receiving ARPA funds.



Use of Funds

In compliance with the allowable uses of funds under the American Rescue Plan Act, the SPARK Executive Committee allocated \$241 million in emergency spending in 2021 and recommended an additional \$374 million to be invested across four program areas in 2022 following the establishment of four advisory panels charged with making recommendations to the Committee.

SPARK Executive Committee Allocations



These recommendations were developed through a transparent and collaborative process engaging business, government, and community leaders, as well as over 800 ideas submitted by the public. Recordings of all meetings, copies of meeting materials, and the full listing of public submissions are available at <https://covid.ks.gov/>

The Kansas Legislature appropriated nearly \$1 billion in SFRF through the state's standard budget process across the 2021-2024 legislative sessions.

The following table details the use of funds by reported Treasury expenditure category.

Category		Number of Projects	Amount of Allocated Funding
1	Public Health		
1.12	Mental Health Services	1	\$2,478,600.02
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Childcare Facilities)	1	\$4,500,000
	Total	2	\$6,978,600.02
2	Negative Economic Impact		
2.1	Household Assistance: Food Programs	1	\$1,500,000
2.11	Healthy Childhood Environments: Child Care	1	\$20,000,000
2.21	Medical Facilities for Disproportionately Impacted Communities	1	\$10,000,000
2.25	Addressing Education Disparities: Academic, Social, and Emotional Services	5	\$10,851,343.50
2.27	Addressing Impacts of Lost Instructional Time	1	\$50,000,000
2.28	Contributions to UI Trust Funds	1	\$257,947,710.40
2.37	Economic Impact Assistance: Other	3	\$12,100,000
	Total	13	\$362,399,053.90
3	Public Health - Negative Economic Impact: Public Sector Capacity		
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Service Workers	1	\$23,855,767.75
3.4	Public Sector Capacity: Effective Service Delivery	1	\$1,200,000
3.5	Public Sector Capacity: Administrative Needs	1	\$5,000,000
	Total	3	\$30,055,767.75
4	Premium Pay		
4.2	Private Sector: Grants to Other Employers	2	\$63,557,843.46
	Total	2	\$63,557,843.46
5	Water, Sewer, and Broadband Infrastructure		
5.19	Broadband: "Last Mile" Projects	1	\$30,000,000
5.21	Broadband: Other Projects	1	\$5,000,000
	Total	3	\$35,000,000
6	Revenue Replacement		
6.1	Provision of Government Services	117	\$1,060,744,159
	Total	117	\$1,060,744,159
7	Administrative		
7.1	Administrative Expenses	1	\$22,574,128.82
7.3	Costs Associated with Satisfying Administrative and Other Legal Requirements After the Obligation Deadline	1	\$2,371,000
	Total	1	\$24,945,128.82

Community Engagement

In the past 12 months, community engagement efforts have largely shifted from statewide strategic planning to project-specific efforts by state agencies and partners to ensure successful and timely project completion and witness firsthand the outcomes and lessons learned from each.

KANSAS HOUSING RESOURCE COMMISSION – MODERATE INCOME HOUSING

The Kansas Housing Resource Commission (KHRC) leads statewide efforts to develop and promote opportunities for affordable housing in Kansas. In addition to the successful completion of the Kansas Emergency Rental Assistance (KERA) program and the Kansas Homeowners Assistance Fund (KHAF) program, both funded by the American Rescue Plan Act, KHRC received \$20 million in SFRF to boost the Moderate Income Housing (MIH) program. KHRC hosted its annual conference in the fall of 2024, bringing together property managers and owners, housing developers, lenders and bankers, service providers, economic and community development professionals, advocates, and elected officials. Featured speakers and breakout sessions covered a wide range of topics, including community and economic development, housing development, housing compliance, and professional development and leadership.



CITIES VISITED

- EL DORADO
- CHANUTE
- COLBY
- HAYS
- GARDEN CITY
- DODGE CITY
- TOPEKA
- CONCORDIA
- MCPHERSON

In addition, KHRC traveled across the state during the spring 2025 Regional Housing Development and Listening Sessions. KHRC hosted presentations reviewing information about available programs and resources, including MIH, and encouraged those interested in applying for funds or who had previously unfunded applications to attend. The sessions were also an opportunity for KHRC to hear directly from local government officials, builders and developers, bankers, real estate agents, potential homebuyers, and nonprofit and social service organizations about ongoing housing needs in the state and which efforts are most impactful. These efforts have been an integral part of KHRC's success in implementing housing solutions.

RURAL HOSPITAL INNOVATION GRANT

In 2023, the Kansas Legislature created the \$10 million Rural Hospital Innovation Grant (RHIG) program to be administered by the Kansas Department of Health and Environment. The program concluded in the Spring of 2025 and was featured in the KDHE Office of Primary Care and Rural Health “[Navigating Rural Health Resources](#)” webinar series. Grant recipients shared how counties and rural hospitals partnered on innovative projects that aimed to establish care models to better serve the residents of rural communities. The webinar series connects local providers and communities to useful resources and tools.

FIFA WORLD CUP 26

The Kansas Legislature allocated \$10 million to KC2026 –the organization created and tasked with supporting FIFA World Cup 26 activities across the state and the Kansas City metropolitan region. This funding has allowed the organization to grow and begin high-level planning in transportation, security and safety, regional event activations, marketing, venue operations, hospitality, and more.

Critical to this work is the engagement and collaboration both with stakeholders and community members across the state.. Regular meetings are held with local governments, non-profits, and small businesses in addition to state, regional, and national meetings. With only a year left until the event, KC2026 will turn its attention to legacy projects, continuing to increase and diversify stakeholders to ensure World Cup investments are sustainable and will pay dividends beyond 2026.



SOUTH CENTRAL REGIONAL PSYCHIATRIC HOSPITAL

The Kansas Department for Aging and Disability Services (KDADS) awarded \$20 million to Sedgwick County to construct a new regional mental health facility, established by the Kansas Legislature and to be managed by the State. The unique partnership between the county and the state agency was guided by the South Central Regional Psychiatric Hospital Advisory Panel, which was established by [State Executive Order 23-05](#). The advisory panel consisted of state legislators, stakeholders, and providers in the region as well as law enforcement, county, and state agency officials. The panel was tasked with gathering public input and making final recommendations for location, operational details, and workforce development needs for the hospital. Several town hall [meetings](#) were held to hear directly from concerned citizens and advocacy groups to further inform efforts. This engagement will continue throughout construction and the start of operations with the establishment of the Citizen's Advisory Board for the South Central Regional Mental Health Hospital, currently being formed by KDADS. The board will continue to bring together consumers, family members, advocacy groups, higher education, law enforcement and medical providers to inform development and operations of the facility.



KANSAS INFRASTRUCTURE HUB

The [Kansas Infrastructure Hub](#) was established with a \$3 million allocation to support communities across the state in leveraging additional federal funding opportunities presented by the

Infrastructure Investment and Jobs Act. Now completing year two, the Hub team continues to prioritize community engagement through a team of regional Technical Assistance (TA) experts assigned to each part of the state. These TA's have regular meetings with the local Regional Planning Commissions and other leaders in the area. Additionally, these TA's hold office hours to allow community members to walk through problems and ideas. In addition to the efforts of the TA's, Hub leadership has participated in over 50 events in the past year, sponsored by the annual Kansas Infrastructure Summit held in Lindsborg, Kansas. Altogether, the Hub team



has interacted with over 5,000 individuals in the past year. These interactions continue to help communities secure needed funding, including \$14,250,000 to Dodge City for a drought resiliency project and \$16,021,301 for road repair and rehabilitation within the boundaries of the Prairie Band Potawatomic Nation.



KANSAS OFFICE OF BROADBAND DEVELOPMENT

In addition to managing other federal funding opportunities for broadband and connectivity development across the state, including Treasury's Capital Projects Fund program, the Kansas Office of Broadband Development (KOBD) received \$35 million from the SPARK Executive Committee to establish two additional programs for extended connectivity enhancements. The Lasting Infrastructure and Network Connectivity (LINC) program is a multi-faceted effort to improve broadband infrastructure, middle mile connectivity, and Internet Exchange Point capabilities across the state. The Digital Opportunities to Connect Kansans (DOCK) program was also established to support equal access to high-speed internet and expand digital skills training for communities across Kansas.

Success across all KOBD programs has been supported by active community engagement activities. Industry stakeholders are invited to regularly attend virtual roundtable sessions with KOBD staff. These roundtables provide an opportunity

for KOBD to share new developments at the federal level and grant opportunities for both state and federally funded programs. KOBD staff also offer technical assistance to grantees or those interested in applying.



In addition, KOBD has launched [Kansas Broadband Ready Communities](#), a certification program for communities working to improve access to high-speed internet. This designation ensures Kansas communities are prepared to make their bids for service more competitive. The program also better prepares communities for future grant opportunities by adopting specific local ordinances ahead of time.

WICHITA BIOMEDICAL CAMPUS

The Wichita Biomedical Campus will be the result of an innovative collaboration between Wichita State University (WSU), the University of Kansas (KU), and WSU Tech. Engagement with a cross sector of community stakeholders was embedded in the early planning process, involving project team members consulting with KU Med and WSU patient clinics and lab facilities, the City of Wichita, Sedgwick County, the Wichita Mental Health Coalition, and the Greater Wichita Partnership. This planning team informed every aspect of the project from site selection to concept design.

The past year has seen significant advancement in the project and a continued commitment to public engagement. As the campus continues to take shape in downtown Wichita, the public can watch a continuous livestream of the construction site online - [Wichita Biomedical Campus | BIGView](#). In addition, leaders from WSU and WSU Tech discussed the progress and future vision of the campus on the [Forward Together podcast](#), hosted by WSU President Rick Muma.



COMMERCE GRANTS CALENDAR

To ensure all Kansas communities and eligible grant applicants have access to funding opportunity information and technical assistance, the Kansas Department of Commerce launched an [online grants calendar](#). The agency lists its available grant programs, including broadband funding supported by ARPA, as well as information on Community Development Block Grants and other state and federal opportunities. The website provides a comprehensive guide with contact and application details as well as resources for technical assistance for interested applicants.

KU FISCAL TRANSPARENCY PROJECT DASHBOARD

In partnership with the University of Kansas Institute for Policy and Social Research (KU-IPSR), Kansas has prioritized transparency in how the state has allocated and spent all federal funds received in response to the COVID-19 pandemic. This includes distributions from the Coronavirus Aid, Relief, and Economic Security Act of 2020, the Coronavirus Relief and Supplemental Appropriations Act of 2021, and the American Rescue Plan Act of 2021. The team at the KU-IPSR State Data Center aggregates state and federal reporting data associated with funds received and expended across the state and has built an interactive dashboard to streamline information for citizens, legislators, researchers and media. The [Kansas Fiscal Transparency Project dashboard](#) provides a comprehensive look at how all funds have been distributed, including SLFRF as well as other federally managed programs like the Payroll Protection Program, Restaurant Revitalization, and the Shuttered Venues grant program.

LOCAL FISCAL RECOVERY FUND TECHNICAL ASSISTANCE

Finally, Governor Kelly made a strong commitment to provide support and technical assistance to Kansas municipalities and counties that received Local Fiscal Recovery Fund (LFRF) allocations from Treasury. Over the past 12 months, the Kansas Office of Recovery has continued to host [webinars](#) and office hours sessions open to all communities in the state receiving funds. These sessions provided an opportunity to review key compliance and reporting updates as well as provide a comprehensive [tool kit of job aids](#) to assist with grant best practices and navigating the specific requirements of SLFRF reporting. In addition, the Office of Recovery provided dozens of recipients direct support in navigating the US Treasury reporting portal. For many of these communities, the SLFRF program was their first experience as direct recipients of federal financial assistance. All communities are welcome to reach out through the [Contact form](#) on the Office of Recovery website. Finally, the state has partnered frequently with organizations across the state, including the League of Kansas Municipalities and the Kansas Association of Counties to ensure all recipients had access to support as needed.

Labor Practices

The State of Kansas has awarded SLFRF for several infrastructure and capital expenditure projects across the state. In addition to rules under the [Federal Fair Labor Standard Act](#) such as those governing overtime and minimum wages, SLFRF recipients must comply with State labor practice standards. Kansas State labor laws provide employee protections and opportunities, including rights to quit without notice and [shared work program](#) options. All state labor laws, as well as federal standards for labor laws for ARPA, are enforced for all SLFRF-funded programs.

Furthermore, SLFRF-funded infrastructure projects directly managed by the State, including the building of a new Kansas Department of Health and Environment Laboratory, renovation of the Docking State Office building, and the design and remodel of the State Defense building that houses the State Emergency Management Operations, are subject to State Executive Order 19-02 that declares no entity under the jurisdiction of the Governor shall discriminate, harass, or retaliate against an individual in employment, in the provision of State services or State programs, or in awarding State contracts or grants, on the basis of the race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position or that is unrelated to the entity's ability to perform the State service or program.

Shared Work Program

A Smart Alternative to Layoffs



Kansas Department of Labor
Shared Work Program
401 SW Topeka Blvd.
Topeka, KS 66603-3182



Use of Evidence

At this time, no programs have been identified for evidence-based interventions. Should any programs require evidence-based interventions or program evaluations in the future, Kansas has identified several resources to support its use of evidence-based interventions, including but not limited to:

- Official data and research clearinghouses (for example the US Department of Education’s What Works, the Department of Labor’s CLEAR clearinghouse, or the Evidence-Based Practices Resource Center at SAMHSA).
- Public research institutions (for example, the University of Kansas’ Center for Science, Technology, and Economic Policy or the Clearinghouse for Military Family Readiness at Pennsylvania State University).
- Private research institutions (for example, the Center of Knowledge Translation for Disability and Rehabilitation Research at the American Institutes for Research).

Performance Report

In the past 12 months, Kansas’ investment of SFRF has begun to pay real dividends across the state. In addition to obligating its full award, Kansas has made significant progress in expending funds as well, with over 80% of the award utilized. Projects completed or near completion in the past year have remained faithful to the guiding principles originally outlined by the SPARK Executive Committee:

- Prioritize sustainable programs and investments through one-time use of funds vs substantial expansion of existing services
- Combine with/leverage local and agency funds to maximize use of discretionary funds
- Foster long-term, systemic impact for Kansans
- Consider equitable opportunities and outcomes
- Enable flexibility withing investment strategies (to adapt to changing needs and changing federal landscape)
- Ensure results are measurable to enable tracking and transparency

Adherence to these principles have ensured that the State’s SFRF spending results in the outcomes and outputs intended by the SPARK Executive Committee across the four focus areas critical to a robust pandemic recovery - Economic Revitalization, Health and Education, Connectivity, and Efficiency and Modernization. Key metrics and funding amounts may change prior to final SLFRF closeout.

Economic Revitalization

Estimated Investment	Focus Outcomes & Outputs
SPARK Total: \$220 million Additional Legislative Allocations: \$397 million	Economic Recovery: • Support for hard hit sectors and ensure resiliency
	Growth and Competitiveness: • Workforce development that trains and retains talent • Business investments that promote innovation
	Infrastructure Quality: • Improved water and sewer infrastructure • Improved housing availability and affordability

PROGRAMMATIC HIGHLIGHTS

Housing across the state has been identified as a key factor in continuing to build Kansas' post-pandemic prosperity. While employment opportunities are plentiful in some communities, housing options are not, leading to challenges in attracting and retaining residents. Several programs funded with SFRF have made significant contributions in addressing Kansas' housing needs.

MODERATE INCOME HOUSING – The Kansas Housing Resource Corporation was allocated \$20 million in SFRF by the Kansas Legislature to support the existing Moderate Income Housing (MIH) program. The MIH program funds grants and loans for new construction, rehabilitation, or conversion of properties to housing to serve the needs of moderate-income households that do not typically qualify for federal housing assistance. Projects were able to braid MIH program funding with other KHRC programs to further increase the development of new housing units in Kansas.

KEY OUTCOMES

13 communities served with projects
 Total Units created – 768

Community	Total No. Units	Total MIH units
Great Bend	24	22
Salina	150	50
Wellsville	64	40
Edwardsville	50	30
Hutchinson	51	24
Garden City	60	44
McPherson	40	40
Bonner Springs	92	50
Pittsburg	14	14

Community	Total No. Units	Total MIH units
Kingman	12	12
Derby	108	108
Goddard	100	100
Fowler	3	3

SALINE COUNTY HOUSING DEVELOPMENT – Recent historic expansion of business and industry in the region led the Kansas Legislature to approve \$25 million to create needed workforce housing in Saline County.

KEY METRICS

Units created – 500

Matching funds invested – \$25,000,000

ABODE (ARPA BUILDING OPPORTUNITIES FOR THE DISABLED AND ELDERLY) – The Kansas Department of Commerce received \$10 million from the SPARK committee to provide funding for new construction and renovation of affordable multi-dwelling housing units that provide health and safety accommodations for older adults and peoples with disabilities. High-needs populations struggled with housing access and availability prior to the pandemic, and COVID-19 intensified those issues.

KEY METRICS

Matching funds invested: \$9,774,550

Units created – 460 to date

To capitalize on the historic economic and business investments made across the state, Governor Kelly’s administration, the SPARK Executive Committee, and the Kansas Legislature recognized the need to continue building a first-class workforce. The State has made targeted investments of SFRF to critical sectors with hiring needs.

ALOFT (AVIATION LEARNING OPPORTUNITIES AND FUNDED TRAINING) – The aviation industry is a key pillar of the Kansas economy, and maintaining a skilled workforce with expertise in emerging technologies is critical to the sector. SPARK provided \$20 million to the Kansas Department of Commerce for a competitive funding opportunity to aviation and aerospace manufacturers, supply chain providers, and local airports for training and workforce development.

KEY METRICS

Matching funds invested – \$6,385,217

DRAW (DELIVERING RESIDENTS AND WORKFORCE) – The Kansas Department of Commerce was allocated \$10 million from SPARK to address workforce shortages and training needs in high-demand and critical industries, including but not limited to healthcare providers, education providers, technology-based businesses, and employers working with the blind, visually or hearing impaired, or persons with other disabilities. The program awarded funds to 26 recipients across the state.

Matching funds invested: \$3,478,506

Health & Education	
Estimated Investment	Focus Outcomes & Outputs
SPARK Total: \$219 million Additional Legislative Allocations: \$471 million	Behavioral Health • Community-based treatment • Healthcare integrations and system navigation • Retention and recruitment of behavioral health workforce
	Behavioral Health • Community-based treatment • Healthcare integrations and system navigation
	Early Education & Childcare • Supportive family services • Early childhood health, education, childcare • Retention and recruitment of education and childcare workforce
	Essential Needs • Wrap around services • Food and nutrition

PROGRAMMATIC HIGHLIGHTS

The COVID-19 pandemic resulted in increased pressure on both the health and education systems across the state. SFRF funding presented an opportunity both to address the immediate needs exposed by the pandemic and to make catalytic one-time investments across Kansas to make these systems stronger and more comprehensive than ever before.

KANSAS EDUCATION ENRICHMENT PROGRAM – The Kansas Education Enrichment Program (KEEP) concluded student support in 2025. The SPARK Executive Committee approved \$50 million in emergency funding to help Kansas students impacted by the pandemic with individual awards to support tutoring, music lessons, educational services, and supplies and technology for students in kindergarten through high school. Funds were awarded to students from every Kansas county based on income eligibility.

KEY METRICS

Total awards issued – 47,030 students

Individual claims for services or supplies paid – 80,493

KANSAS COMMUNITY COLLEGES - The Kansas Legislature allocated more than \$45 million in funds to community and technical colleges across the state to build or enhance existing training programs. The appropriation required the schools to match funds on a 1:1 basis.

Matching funds invested: \$45,398,222

Industries and career training offered:

- Renewable Energy
- Nursing and Allied Health
- Agriculture
- Industrial Technology and Mechanics
- Carpentry and Construction
- Welding
- Class A Commercial Driving
- Cybersecurity and Cryptosecurity

PATHWAYS TO SUCCESS – The Kansas Legislature provided \$6,665,392 to the Kansas Department of Corrections (KDOC) to enhance the agency’s Pathways to Success program. The program’s mission is to invest in individuals by providing opportunities to acquire new experiences and skills to support personal and professional advancement and future success; create an environment for change and well-being by designing systems that encourage positive behaviors, healthy choices, and self-improvement; and engage and strengthen partnerships with individuals and organizations within communities that support the KDOC mission. Funds were used to partner with community colleges and universities near KDOC facilities to provide education, technical training, and certification programs to residents as well as access to technology needed to complete the programs.

KEY METRICS

Partner Institutions – 9 Community Colleges and Universities

KDOC Facilities with available programming – 8

Programs and certifications offered – 19

Technology support – 1,000 residents provided with secure tablets, laptops and Wi-Fi access designed for correctional settings

Connectivity

Estimated Investment	Focus Outcomes & Outputs
SPARK Total: \$35 million Additional Legislative Allocations: \$0 million	Connectivity expansion • Physical infrastructure • Technical support for local governments
	Connectivity affordability • Federal financial support
	Sector-specific applications • Telehealth • Digital education

PROGRAMMATIC HIGHLIGHTS

The Kansas Office of Broadband Development received a total of \$35 million from the SPARK Executive Committee to implement two connectivity programs designed to continue the State's post-pandemic progress in achieving internet connectivity for all Kansans.

LINC (LASTING INFRASTRUCTURE AND NETWORK CONNECTIVITY)— the Kansas Office of Broadband Development received \$30 million to distribute to communities in a multi-faceted effort to improve broadband infrastructure, middle-mile connectivity, and Internet Exchange Point capabilities in Kansas.

KEY METRICS

Communities served to date - 10
 Matching funds invested - \$4,694,615
 Locations passed - 2,307

Efficiency and Modernization

Estimated Investment	Focus Outcomes & Outputs
SPARK Total: \$100 million Additional Legislative Allocations: \$130 million	Facilities Modernization • Facilities renovations • Public health improvements
	IT Infrastructure • Hardware and software upgrades • Network system and enhancements
	Safety and Security • Cybersecurity assets • Public safety and physical security enhancements
	Continuity of Operations • State and local government

PROGRAMMATIC HIGHLIGHTS

The COVID-19 pandemic highlighted opportunities to improve and modernize the State's capacity to serve its citizens. The SPARK executive committee examined ways to improve government services in four ways:

1. Facilities Modernization: Enable critical facility improvements that ensure Kansans can safely and efficiently access services
2. IT Infrastructure: Accelerate and enhance State delivery of public services through interoperable, secure, and modern IT infrastructure
3. Continuity of Operations: Adapt to a COVID-driven increase in demand for services and build state resilience against future disruptions
4. Safety and Security: Modernize state safety and security equipment for safe and secure government communication and public safety response

STATE AGENCIES & LOCAL SAFETY AND SECURITY EQUIPMENT GRANT PROGRAMS -

State agencies, local law enforcement, and local emergency services across the state all needed critical upgrades to communications equipment to meet the latest federal encryption standards and facilitate interoperability across local, county, and state communications. New technology required investments larger than many local jurisdictions could accommodate using existing resources. The Kansas Governor's Grant program received \$6.5 million through the SPARK process to distribute competitive grants to communities across the state. In addition, an additional \$16.4 million was provided to the Kansas Highway Patrol, the Kansas Bureau of Investigation, and the Kansas Department of Wildlife and Parks to make necessary upgrades.

KEY METRICS

Radios replaced –

Kansas Bureau of Investigation – 99 units

Kansas Department of Wildlife and Parks – 60 units

Kansas Highway Patrol –

806 handheld units, 646 vehicle mounted units, and 89 base radio units for tower sites

Communities and public safety agencies benefited –

3 statewide agencies and over 69 local agencies including police departments, sheriff's departments, and fire districts

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT LABORATORY – Prior to the COVID-19 pandemic, the State laboratory run by the Kansas Department of Health and Environment (KDHE) was located in a former hospital building that was over seventy years old. The antiquated space made it difficult to maintain an essential workforce and carry out the public health mission of the agency. In March of 2025, a new three-story laboratory building opened its doors in the State capital. The new KDHE lab was partially funded with \$32.5 million from the State's SFRF allocation. The lab hosts critical KDHE functions including:

- Newborn screenings for genetic conditions
- Virology and serology lab which detects infectious disease like West Nile
- Molecular diagnostics lab that screen for influenza and norovirus
- Clinical microbiology lab which tests for salmonella and tuberculosis
- Analyzing drinking water for bacteria and contamination
- Radiochemistry lab that monitors radioactivity around the Wolf Creek Nuclear Power Plant
- Toxicology lab that tests drinking and wastewater for contaminants and lead

KEY METRICS

Testing capacity – over one million tests annually

Lab and administrative staff employed – 83

KANSAS JUDICIAL BRANCH TECHNOLOGY UPGRADES – One of the most impacted areas of government by the COVID-19 pandemic was the Kansas Judicial Branch and the district courts statewide. Inability to safely operate during the pandemic created extensive court backlogs, and the transition and scaling of virtual and remote services strained technology infrastructure. The State Efficiency and Modernization program invested \$2.4 million in three areas to ensure all Kansans have safe and reliable access to court services: technology upgrades, IT infrastructure modernization, and audio/visual improvements.

KEY METRICS

District courts improving audio/visual equipment – 21

District courts receiving technology upgrades – 26



PROJECT INVENTORY

The Project Inventory includes all budgeted allocations with established Interagency Agreements, Subrecipient Agreements, or contracts for goods or services as of June 30, 2025.

Deposit to the State Unemployment Insurance Trust Fund

Project ID: A0001

Adopted Budget: \$257,947,710.44

Project Expenditure Category: Contributions to UI Trust Funds (EC 2.28)

State Administering Agency: Kansas Department of Labor

Status: Completed

Project Overview

This deposit to the Kansas Unemployment Insurance (UI) Trust Fund financed the operative costs of State UI programs administered by the Kansas Department of Labor. Funds were transferred to address heightened pandemic-era UI demand and to replenish declining State reserves to pre-pandemic levels.

Website: <https://klrd.gov/publications/briefing-book-2021/unemployment-insurance-trust-fund/>

Frontline Hospital Worker Retention Plan

Project ID: A0002

Adopted Budget: \$48,770,005.53

Project Expenditure Category: Private Sector: Grants to Other Employers (EC 4.2)

State Administering Agency: Kansas Department of Health and Environment

Status: Completed

Project Overview

The Frontline Hospital Employee Retention Plan granted eligible Kansas hospitals with the funds needed to reward and retain essential frontline healthcare workers. Qualified hospitals could use funds for employee premium pay or to administer programs designed to improve the retention of nursing and support personnel.

Website: <https://covid.ks.gov/hospital-employee-retention-plan/>

24/7 Facility Staff Pay Plan

Project ID: A0003

Adopted Budget: \$23,855,767.75

Project Expenditure Category: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers (EC 3.1)

State Administering Agencies: Kansas Department of Corrections, Kansas Department for Aging and Disability Services, Kansas Office of Veterans Services

Status: Completed

Project Overview

The 24/7 Facility Staff Pay Plan set new pay initiatives to address critical staffing shortages at several 24/7 state congregate care facilities such as state correctional facilities, state hospitals, and state veterans' homes. This plan provided temporary and long-term pay increases, including a permanent base pay increase and premium pay for employees during staff shortages exacerbated by the COVID-19 pandemic.

Website: https://kslegislature.gov/li_2022/b2021_22/committees/ctte_s_wam_1/documents/testimony/20220125_02.pdf

Office of Recovery Administrative Expenses

Project ID: A0004

Adopted Budget: \$24,945,128.82

Project Expenditure Category: Administrative Expenses (EC 7.1)

State Administering Agencies: Governor of the State of Kansas, Kansas Office of Recovery

Status: Completed 50% or more

Project Overview

This allocation provides for the staffing and operating costs needed for the ongoing State management of federal pandemic recovery programs by the Kansas Office of Recovery, overseen by the Governor of the State of Kansas.

KDHE Laboratory Building

Project ID: A0006

Adopted Budget: \$32,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Health and Environment

Status: Completed 50% or more

Project Overview

These dollars finance the construction of the new Kansas Department and Environment (KDHE) laboratory building and the equipment needed for its public health services. The three-story building houses modernized offices, training spaces, and state-of-the-art biology, chemistry, and diagnostic laboratories with capacity to provide approximately one million clinical and environmental tests to Kansans each year. Construction was completed in the spring of 2025.

Website: <https://www.governor.ks.gov/Home/Components/News/News/581/55>

Docking State Office Building

Project ID: A0007

Adopted Budget: \$40,779,972.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Administration

Status: Completed 50% or more

Project Overview

This initiative has financed the demolition and reconstruction of the Docking State Office Building and the expansion of its space for public use. Construction began following the 2023 demolition of the original structure built in 1957, aiming to retain the historic elements of the former while addressing current needs for occupant safety and in-house energy efficiency. Modernized features include an exhibition space, cafe, gym, health clinic, and events center. Construction was completed in the spring of 2025.

Website: <https://admin.ks.gov/offices/facilities-property-management/docking-state-office-building-reconstruction>

Building a Stronger Economy (BASE 1.0) Program

Project ID: A0008

Adopted Budget: \$100,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

The Building a Stronger Economy (BASE 1.0) program awards competitive grants to support economic development infrastructure projects originally delayed or negatively impacted due to the COVID-19 pandemic. Awarded projects hold a minimum match requirement of 25% and must aim to help expand the state's base of businesses and residents. Eligible uses of funds include the development of new business parks, renovations to existing business parks, cybersecurity investments, and others related.

BASE Website: <https://www.kansascommerce.gov/basegrant/>

Kansas Education Enrichment Program

Project ID: A0009

Adopted Budget: \$50,000,000.00

Project Expenditure Category: Addressing Impacts of Lost Instructional Time (EC 2.27)

State Administering Agency: Kansas Office of Recovery

Status: Completed 50% or more

Project Overview

The Kansas Education Enrichment Program (KEEP) provided over 47,000 students from qualifying households with a \$1,000 award for the purchase of educational products and services to enhance learning and address the impact of lost instructional time during the pandemic. Beneficiary students could use funds for technology, school supplies, tutoring, camps, classes, instruments, and music lessons. KEEP hosted an online marketplace with Qualified Education Service Providers (QESPs) and allotted families one year to spend their award once approved. The program concluded accepting and processing claims on January 31, 2025, and is now closed to the public.

Website: <https://www.keep.ks.gov/>

Kansas Connect and Learn Initiative

Project ID: A0010

Adopted Budget: \$592,123.00

Project Expenditure Category: Addressing Education Disparities: Academic, Social, and Emotional Services (EC 2.25)

State Administering Agency: Kansas State Department of Education

Status: Completed

Project Overview

The Kansas Connect and Learn Initiative matched funds for school districts to use concurrently with the Federal Communication Commission's E-rate program for the time and resources needed to upgrade broadband infrastructure to scalable, cost-effective networks and high-speed bandwidth.

Website: <https://e-rateks.ksde.gov/ksconnect.aspx>

Rural Hospital Innovation Grant Program

Project ID: A0011

Adopted Budget: \$10,000,000.00

Project Expenditure Category: Medical Facilities for Disproportionately Impacted Communities (EC 2.21)

State Administering Agency: Kansas Department of Health and Environment

Status: Completed

Project Overview

The Kansas Rural Hospital Innovation Grant (RHIG) program expanded healthcare service access in eligible counties by awarding competitive grants to hospitals transitioning to new models or providers of service delivery. Viable transitional assistance included market studies of healthcare service needs in the awarded community, new technological infrastructure associated with telemedicine delivery methods, and personnel costs, including additional medical residents or individuals trained as healthcare professionals. All moneys expended for this program were to be matched by outside stakeholders on a 2:1 basis.

Website: <https://www.kdhe.ks.gov/1922/Rural-Hospital-Innovation-Grant>

988-Crisis Line Operations

Project ID: A0012

Adopted Budget: \$2,478,600.02

Project Expenditure Category: Mental Health Services (EC 1.12)

State Administering Agency: Kansas Department for Aging and Disability Services

Status: Completed

Project Overview

This allocation contracted the initial operative costs, mental health services, and system software needed for the in-state management of the 988-Crisis Line. The Kansas Crisis Line locally extends services through the National Suicide Prevention Lifeline and connects callers to compassionate, accessible care. Kansas' 988 contact centers are overseen jointly by both the Kansas Department for Aging and Disability Services and the 988 Coordinating Council established by Governor Kelly.

Website: <https://www.kdads.ks.gov/services-programs/behavioral-health/988-suicide-crisis-lifeline>

KDOC Offender Management Modernization

Project ID: A0013

Adopted Budget: \$2,000,000.00

Project Expenditure Category: Economic Impact Assistance: Other (EC 2.37)

State Administering Agency: Kansas Department of Corrections

Status: Completed

Project Overview

This funding upgraded Offender Management Systems in state correctional facilities to increase inmate supervision capacity, enhance public safety, and improve the management of congregate offender populations to promote appropriate collective behavior.

Website: <https://www.doc.ks.gov/cfs/community-corrections/resources/supervision-standards/adult-intensive-supervision-programs/chapter-1/section-1-e-management-information-system/view>

Unemployment System Modernization

Project ID: A0014

Adopted Budget: \$9,600,000.00

Project Expenditure Category: Economic Impact Assistance: Other (EC 2.37)

State Administering Agency: Kansas Department of Labor

Status: Completed

Project Overview

Kansas' Unemployment System Modernization project upgraded the Kansas Department of Labor's Unemployment Insurance (UI) web system for more user-friendly functionality. This project helped facilitate the navigation of the claims process and widen public access to program information via enhanced technology, phone applications, plain language revisions, claimant self-service operability, and chatbot help technology.

Kansas Firefighter Recruitment and Safety Grant Program

Project ID: A0015

Adopted Budget: \$1,200,000.00

Project Expenditure Category: Public Sector Capacity: Effective Service Delivery (EC 3.4)

State Administering Agency: Kansas State Fire Marshal

Status: Completed

Project Overview

The Kansas Firefighter Recruitment and Safety Grant (KFRSG) Program awarded no-match grant funding to volunteer and part-time fire departments across Kansas for reinforced personal protection equipment, including structural fire bunker gear, wildland fire fighting gear, and extractor washing machines to help limit the incidence of cancer in fire service.

Website: <http://bit.ly/4kQB1fy>

Nursing Home Staffing Support Program

Project ID: A0016

Adopted Budget: \$14,787,837.93

Project Expenditure Category: Private Sector: Grants to Other Employers (EC 4.2)

State Administering Agency: Kansas Department for Aging and Disability Services

Status: Completed

Project Overview

The Nursing Home Staffing Support Program provided administrative support funds to approximately 300 nursing facilities across the state. The Kansas Department for Aging and Disability Services distributed varying allocations to each facility depending on the number of beds in use, ensuring each facility was equipped to employ Registered and Licensed Practical Nurses, Nurse Aides, Medication Aides, Restorative Aides, Nursing and Dietary Consultants, Labor Contractors, Custodial staff, Driving staff, Therapy and Clergy staff, Resident Activity staff, Social-Working staff, and Medical Record staff. Administrative expenses included payroll, employee bonus programs, training and onboarding, and insurance and licensure.

KDOC Pathways for Success Initiative

Project ID: A0017

Adopted Budget: \$6,665,392.00

Project Expenditure Category: Addressing Education Disparities: Academic, Social, and Emotional Services (EC 2.25)

State Administering Agency: Kansas Department of Corrections

Status: Completed

Project Overview

The Kansas Department of Corrections' Pathways for Success Initiative equips state correctional facilities with enhanced materials for resident interaction with technology, including internet access, educational program access, tablets, and charging equipment. The initiative allows facilities to better cultivate constructive behavior, personal aptitude, and capacity for reintegration among inmates by creating stimulating environments using electronics.

Website: <https://www.doc.ks.gov/pathway-for-success>

Language Assessment Program

Project ID: A0018

Adopted Budget: \$386,000.00

Project Expenditure Category: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

State Administering Agency: Kansas State School for the Deaf

Status: Completed

Project Overview

The Kansas State School for the Deaf's Language Assessment Program assessed and tracked the American Sign Language and English language development of deaf and hard-of-hearing children. This funding prioritized development monitoring for children up to two years old, aiming to produce data-driven instruction strategies at the earliest stages of learning to foster age-appropriate language aptitude in students.

Website: <https://www.ksdeaf.org/lap>

Kansas Senior Nutrition Program

Project ID: A0019

Adopted Budget: \$1,500,000.00

Project Expenditure Category: Household Assistance: Food Programs (EC 2.1)

State Administering Agency: Kansas Department for Aging and Disability Services

Status: Completed

Project Overview

This funding of the Kansas Senior Nutrition Program sponsored contracts with participating Older American Act nutrition providers across the state to further subsidize the health and well-being of the elder Kansas population. This program aims to curb poor nutritional or physically sedentary habits among citizens aged 60 and older by offering access to nutritious meals, resources for disease prevention, and other health services. The program also offers opportunities for socialization in congregate settings and conducts safety checks as needed for vulnerable or dependent individuals.

Website: <https://www.kdads.ks.gov/services-programs/aging/kansas-senior-nutrition-program>

Virtual Math Education Program

Project ID: A0020

Adopted Budget: \$2,207,828.50

Project Expenditure Category: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

State Administering Agency: Kansas State Department of Education

Status: Completed

Project Overview

The Kansas Virtual Math Program provided supplemental, no-cost online math instruction to school districts across the state. The Kansas State Department of Education contracted with IXL Learning to bring evidence-based math lesson modules to Kansas classrooms, offering personalized learning through comprehensive state-customized curriculums, individualized guidance, and real-time analytics. This initiative utilized IXL Learning for teachers to feasibly track individual student development benchmarks and subject mastery.

Website: <https://www.ksde.org/Home/Quick-Links/News-Room/ArtMID/3386/ArticleID/965/Supplemental-instructional-program-can-help-Kansas-students-improve-math-skills>

Safe and Secure Schools Program

Project ID: A0021

Adopted Budget: \$1,000,000.00

Project Expenditure Category: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

State Administering Agency: Kansas State Department of Education

Status: Completed

Project Overview

The Safe and Secure Schools Program supported school districts across Kansas in building and maintaining secure educational facilities. The Kansas State Department of Education disbursed competitive grants approved by the State Board of Education to districts for the installation of security cameras, intrusion detection systems, interoperable communication systems equipment, and other items pertinent to reliable building security. Funds also covered administrative costs including the salaries, wages, and associated fringe benefits of school resource officers.

Website: <https://www.ksde.org/Kansas-Safe-and-Secure-Schools>

COVID-19 Retail Storefront Property Tax Relief Program

Project ID: A0022

Adopted Budget: \$38,548.85

Project Expenditure Category: Economic Impact Assistance: Other (EC 2.37)

State Administering Agency: Kansas Department of Revenue

Status: Completed less than 50%

Project Overview

The COVID-19 Retail Storefront Property Tax Relief Program provides financial aid to eligible business claimants impacted by COVID-19-related shutdowns and restrictions. Available funding is based on a portion of property taxes accrued on retail storefront property, equal to 33.0% of the sum of gross rebates both for non-operative and operatively restricted business days in tax years 2020 and 2021.

Website: <https://www.ksrevenue.gov/taxretailstorefront.html>

Moderate-Income Housing Expansion Program

Project ID: A0023

Adopted Budget: \$20,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Housing Resources Corporation

Status: Completed less than 50%

Project Overview

The Moderate-Income Housing (MIH) Expansion Program serves the needs of moderate-income households typically unable to qualify for federal housing assistance. MIH grants and loans are awarded to cities and counties with populations fewer than 60,000 for the development of single or multi-family home and rental properties. Development projects can fund property construction, renovation, or conversion from past use.

Website: <https://kshousingcorp.org/housing-partners/moderate-income-housing/>

Agriculture Production Facility Support

Project ID: A0024

Adopted Budget: \$35,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were provided to support the construction of a new state-of-the-art cheese plant facility in Dodge City, Kansas. The 450,000-square-foot facility operated by Hilmar Manufacturing opened in the fall of 2024 and is projected to bring \$560 million to the local economy, fill 250+ local jobs, and generate 1,000 peripheral jobs in manufacturing and administrative departments.

Website: <https://www.hilmar.com/hilmar-cheese-company-breaks-ground-on-cheese-and-whey-production-facility-in-dodge-city-kansas/>

Economic Expansion Rural Housing Grant Program

Project ID: A0025

Adopted Budget: \$25,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Economic Expansion Rural Housing Grant Program awards funds to housing projects in Saline County, Kansas, to accommodate population expansion due to local economic and job development. All moneys expended for this program are to be matched by outside stakeholders on a 1:1 basis.

Emporia Animal Nourishment Facility

Project ID: A0026

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were allocated to the City of Emporia, Kansas, for capital improvements to water and power infrastructure at Industrial Park III to ensure quality water access for pet nutrition manufacturers operating within the park. This project also funds capital improvements to the Simmons Pet Food facility in Emporia.

Pittsburg Economic Development Infrastructure

Project ID: A0027

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These dollars were allocated to the City of Pittsburg, Kansas, for the construction of a new wastewater plant. The project began its multi-year design work and development in 2017, finally breaking ground in May 2025. The new plant will replace the city's former 70-year-old facility and is planned to house infrastructure for local biological, physical, and chemical treatment, grit and debris removal, pumping, disinfection, non-potable water use, and biosolid processing.

Website: https://www.koamnewsnow.com/news/kansas-news/pittsburgs-wastewater-treatment-plant-breaks-ground-on-updated-facility/article_2b35b640-5acc-4e7d-bdbe-f41e8d310d75.html

Ottawa Housing Refurbishment

Project ID: A0028

Adopted Budget: \$3,100,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were disbursed to refurbish Southgate Living Apartments in Ottawa, Kansas, to help meet local housing needs. The newly renovated complex houses 44 total units of modern living spaces characterized by thoughtfully designed, open-concept floor plans.

Stafford Port Authority Transload Facility

Project ID: A0029

Adopted Budget: \$2,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were disbursed to the Port Authority of Stafford County, Kansas, for the construction of a new railroad transload facility. This development helped stimulate economic activity in Stafford County through job creation, private investment in real estate improvements to bolster the local property tax base, and cost-reduced industrial transportation options to make local businesses more competitive.

Website: <https://staffordport.com/>

University Challenge Grants

Project ID: A0030

Adopted Budget: \$90,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

Kansas' University Challenge Grants fund projects Higher Education Institutions that attract, recruit, and aid in the retention of students to help build the state's workforce. These grants award one-time-only funding intended to drive private investment in Kansas' public universities. All moneys expended for this program are to be matched by outside stakeholders on a 3:1 basis.

Website: <https://www.kansascommerce.gov/programs-services/transparency-database/university-challenge-kansas-commerce-transparency-database/>

Wichita Biomedical Campus

Project ID: A0031

Adopted Budget: \$25,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The construction of the new Wichita Biomedical Campus is a joint venture between Wichita State University and the University of Kansas Medical Center in Wichita to centralize health education, biomedical research, healthcare delivery, and population health activities among both entities. The 471,000-square-foot, \$300 million health sciences facility will house shared spaces for state-of-the-art laboratories, clinical research, and technology for optimal service delivery.

Website: https://www.wichita.edu/academics/wichita_biomedical_campus/

KU Economic Development

Project ID: A0032

Adopted Budget: \$35,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

This allocation launched various initiatives to strengthen the University of Kansas' (KU) local and national partnerships, aiming to boost university enrollment and economic developments within the KU community. These funds enhanced the university's capacity for education, service, and research, contributing to collective economic growth in Kansas.

PSU Tyler Research Development Park & Block

Project ID: A0033

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

These dollars were awarded to Pittsburg State University (PSU) for the expansion of the Tyler Research Center as well as other revitalization projects in Block22, a local living-learning makerspace, to stimulate business and economic opportunities in the PSU community.

ESU Nursing Program

Project ID: A0034

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This funding of the Emporia State University (ESU) Nursing Program supports the program's relocation and staffing, aiming to increase university capacity for nursing education. The expanding ESU Nursing program offers a four-year Bachelor of Science in Nursing degree with education tracks for traditional students, licensed practical nurses, and registered nurse students.

Washburn University Library Reconstruction

Project ID: A0035

Adopted Budget: \$3,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

These funds were allocated for the relocation of the Washburn University Library from the campus' former Mabee Library space to the Plass Learning Resources Center. The new Plass library have four floors: the first will be a quiet study space housing the Washburn University Archives and Special Collections; the second will be a learning commons for faculty and students to interchange; the third will contain group study spaces and the Curriculum Resources Center, a resource space for aspiring Pre-K – 12 educators; and the fourth will hold the library's stacks.

Website: <https://www.washburn.edu/library/news/library-move-information.html>

FHSU Gross Coliseum

Project ID: A0036

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

This allocation to Fort Hays State University (FHSU) supported general improvements and renovations to the university's Gross Memorial Coliseum. The Coliseum is a 6,814-seat arena home to FHSU men and women's basketball, volleyball, wrestling, and indoor track and field.

WSU Digital Transformation Program

Project ID: A0037

Adopted Budget: \$10,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Wichita State University

Status: Completed less than 50%

Project Overview

These funds support the construction of the National Institute for Aviation Research (NIAR) Hub for Advanced Manufacturing Research (HAMR) at Wichita State University (WSU). The 167,565-square foot state-of-the-art research and training facility will house more advanced manufacturing research labs and associated offices on a peripheral 4.77-acre tract of land in Wichita. Construction is estimated to be complete in the fall of 2025.

Website: https://www.wichita.edu/industry_and_defense/NIAR/Partnerships/hamr_building.php

KSU Agriculture Development

Project ID: A0038

Adopted Budget: \$25,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

This project finances various bioscientific initiatives led by Kansas State University to advance countermeasures for disease, drive economic revitalization, and expand capacity for agricultural training. These initiatives help expand the university's agricultural research and innovation services to foster interdisciplinary ideation as well as positive economic and communal impacts.

Cloud County Community College Projects

Project ID: A0039

Adopted Budget: \$4,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This allocation sponsored the construction of an approximate 35,000-square foot technical education and innovation center at Cloud County Community College. The new education center will house space for nursing, allied health, agriculture, and industrial technology programs, expanding local access to quality education in critical, high-demand careers.

Website: <https://www.cloud.edu/news/articles/cccc-to-receive-4-million-in-state-funding>

Cowley County Community College Projects

Project ID: A0040

Adopted Budget: \$4,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds financed the construction of a career and technical education facility at Cowley County Community College. The new facility will increase college capacity for programs teaching carpentry and construction trades, welding, electromechanical maintenance, and other high-wage, high-demand career processes.

Website: <https://cowley.edu/news/062723-cte-center-groundbreaking.html>

Fort Scott Community College Heavy Equipment Operators Training Program

Project ID: A0041

Adopted Budget: \$800,103.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This funding established the Heavy Equipment Operators Training Program at Fort Scott Community College. The program trains and prepares students for professional construction work as entry-level Heavy Equipment Operators, aiming to curb workforce shortages and expand available service to Southeast Kansas counties and school districts.

School program website: <https://fortscott.edu/programs/heavy-equipment/>

Garden City Community College Projects

Project ID: A0042

Adopted Budget: \$1,499,913.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This allocation funded the expansion of Garden City Community College's Community Services Building to increase college capacity for agricultural, industrial, and welding technology programs to serve more students and meet local industry workforce needs.

Website: <https://gmcnarchitects.com/portfolio/garden-city-community-college/>

Highland Community College Projects

Project ID: A0043

Adopted Budget: \$425,375.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These dollars funded the expansion of Highland Community College's welding program and procured improved equipment for computer support specialists and other high-wage, high-demand information technology programs in the service area.

School program website: <https://highlandcc.edu/pages/careertechnical>

Hutchinson Community College Lab Space Project

Project ID: A0044

Adopted Budget: \$999,786.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

The Hutchinson Community College Lab Space Project funds the expansion of the college's Pre-Medical Laboratory for capacity to up to 20 additional registered nursing education occupants, aiming to help rectify local healthcare workforce shortages.

Johnson County Community College Commercial Driver's License Program Project

Project ID: A0045

Adopted Budget: \$2,538,502.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This project expanded the Commercial Driver's License Program at Johnson County Community College. The program expansion helps address local supply chain and workforce shortages and offers flexible course pathways, now including weekday classes completable in four weeks and evening or weekend classes completable in nine weeks.

School program website: <https://www.jccc.edu/academics/cc/commercial-drivers-license-cc/>

Kansas City Community College Projects

Project ID: A0046

Adopted Budget: \$12,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This grant funds the construction of the new Education, Health, and Wellness Center at Kansas City Community College. This state-of-the-art facility is designed to meet the needs of the downtown and eastern Wyandotte County communities with capacity for various health, wellness, and education services to all surrounding populations.

School program website: <https://www.kckcc.edu/foundation/campaign/index.html>

Neosho Community College Projects

Project ID: A0047

Adopted Budget: \$1,498,987.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These dollars finance the expansion of the Technical Education Center at Neosho Community College to improve various technical education programs, including healthcare, aerostructures, electrical technology, and industrial maintenance technology programs.

Pratt Community College Projects

Project ID: A0048

Adopted Budget: \$778,445.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

This grant expands the Welding Program at Pratt Community College to serve more students with increased and improved robotic welding and technology equipment. The Pratt Community College Welding Program offers a hands-on workshop environment with newly purchased equipment to ensure quality firsthand experience and education for students enrolled.

School program website: <https://prattcc.edu/departments/welding-technology>

Colby Community College Career and Technical Education Agricultural Center

Project ID: A0049

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were granted to the Career and Technical Education Agricultural Center at Colby Community College to enhance the college's agricultural career pathways, including a two-year transfer program, a two-year applied science program, and one-year certificate opportunities.

School program website: <https://www.colbycc.edu/academics/agriculture/index.html>

Seward County Community College Professional Truck Driver Program and Diesel Technology Lab

Project ID: A0050

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These dollars procured materials needed for the continued operations of the Professional Truck Driver Program and Diesel Technology Lab at Seward County Community College. Both programs utilize modern, latest-model equipment to ensure quality hands-on education for students enrolled.

School program website: <https://sccc.edu/academics/areas-of-study/industrial-technology/>

Coffeyville County Community College Construction Technology Programs

Project ID: A0051

Adopted Budget: \$425,987.000

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were disbursed for improvements to the Construction, Electrical, Fire Science, and Welding Technology programs at Coffeyville Community College. These enhanced programs each offer a comprehensive education with certificates and degrees extending to various technical careers.

School program website: <https://www.coffeyville.edu/coffeyville-technical-campus>

Butler County Community College Culinary Arts, Hospitality, and Management Programs

Project ID: A0052

Adopted Budget: \$572,268.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were disbursed for improvements to the Culinary Arts, Hospitality, and Management programs at Butler County Community College. These enhanced business-and-industry programs each offer a comprehensive education and practical business skills with certificates and degrees extending to various related careers.

Barton County Community College Technology Complex

Project ID: A0053

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This grant funded the construction of the new Agriculture, Farm Machinery, and Transportation Technology Complex at Barton County Community College. This facility co-locates high-wage, high-demand programs including Agriculture Business Management, Crop Protection, Beef Cattle Production, Commercial Driver's Licensing (CDL), and Case New Holland (CNH) Top-Tech Industrial Service Training.

Website: <https://bartonccc.edu/news/grant-award-22>

North Central Kansas Tech Carpentry and Commercial Drivers' License Programs

Project ID: A0054

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency:

Status: Completed 50% or more

Project Overview

This grant allocated funding for the Carpentry and Commercial Drivers' License (CDL) programs at North Central Kansas Technical College. These enhanced programs both offer a comprehensive education with certificates and degrees extending to various technical careers.

NW Kansas Tech: Funding for Cybersecurity and Cryptosecurity Programs

Project ID: A0055

Adopted Budget: \$600,104.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These dollars funded improvements to the cybersecurity and cryptosecurity programs at Northwest Kansas Technical College. These enhanced computing programs prepare students for employment in software and application development with a common core extending to various specified careers.

School program website: <https://www.nwktc.edu/programs/cloud-crypto-computing>

Washburn Tech Manufacturing Training Center

Project ID: A0056

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were granted for improvements to the Manufacturing Training Center at the Washburn Institute of Technology. Washburn Tech manufacturing programs include Advance Systems Technology, Industrial Production Technology, Machine and Tool Technology, and Welding, offering certificates and degrees extending to various manufacturing careers.

School program website: <https://www.washburntech.edu/career-programs/manufacturing-training/index.html>

Wichita State Tech Smart Manufacturing, Industry Training 4.0 and Associate Degree Nursing Programs

Project ID: A0057

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This grant allocated funding to the Manufacturing Industry Training 4.0 and Associate Degree Nursing Programs at the Wichita State University Campus of Applied Sciences and Technology. These enhanced programs both offer a comprehensive education with certificates and degrees extending to various technical careers.

Flint Hills Tech Welding Equipment

Project ID: A0058

Adopted Budget: \$500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These dollars financed improved equipment for the Welding Technology program at Flint Hills Technical College. The enhanced Welding Technology program provides interactive, hands-on instruction to ensure a holistic understanding of key welding skills and techniques.

School program website: <https://www.fhtc.edu/program/welding-technology/>

Salina Tech: Automation and Maintenance Programs

Project ID: A0059

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This grant allocated funds to the Industrial Maintenance and Automation program at Salina Technical College. This program is designed to educate students about the needs and functions of local manufacturing companies, with emphasis on the rise of automated systems as part of the production process, as well as the skills needed to configure and maintain these complex systems.

School program website: <https://www.salinatech.edu/programs/industrial-maintenance-and-automation/>

Manhattan Tech: Expansion of Biomanufacturing Program

Project ID: A0060

Adopted Budget: \$1,843,594.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were disbursed for the expansion of the Biomanufacturing program at Manhattan Technical College. This enhanced program offers a comprehensive education with certificates and degrees extending to various biomanufacturing careers.

Private and Independent Colleges

Project ID: A0061

Adopted Budget: \$10,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

The Private and Independent Colleges initiative funds various workforce-gearred projects at several non-public colleges in Kansas. The Kansas Department of Commerce awards competitive grant funds for such projects to selected private and independent colleges physically located in-state. This initiative also specially allocated non-competitive funds to Benedictine College for improvements to its engineering program. All moneys expended for this program are to be matched by outside stakeholders on a 3:1 basis.

Website: <https://www.kansascommerce.gov/programs-services/transparency-database/private-colleges-kansas-commerce-transparency-database/>

Lasting Infrastructure and Network Connectivity Program

Project ID: A0070

Adopted Budget: \$30,000,000.00

Project Expenditure Category: Broadband: "Last Mile" projects (EC 5.19)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Lasting Infrastructure and Network Connectivity (LINC) Program is a multi-faceted effort to improve broadband infrastructure, middle-mile connectivity, and Internet Exchange Point capabilities across Kansas. This program is administered by the Kansas Office of Broadband Development (KOBD) and prioritizes development in sparse areas of the state lacking access to high-speed internet service.

Website: <https://www.kansascommerce.gov/program/challenge/linc/>

Digital Equity Grant Program

Project ID: A0071

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Broadband: Other Projects (EC 5.21)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Digital Equity Grant Program sponsors the development of digital literacy skills and expansion of broadband services across Kansas. The Kansas Office of Broadband Development (KOBD) awards competitive grant funds to enhance regional capacity for broadband adoption by incentivizing community participation in connectivity-gearred initiatives.

Health Facilities and Program Expansion

Project ID: A0072

Adopted Budget: \$66,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department for Aging and Disability Services

Status: Completed less than 50%

Project Overview

The Health Facilities and Program Expansion project funds the expansion of statewide physical and behavioral health services to close service gaps in the continuum of care. This initiative seeks to expand the capacities of Kansas health care facilities, service provider reach, and workforce training efforts.

Website: <https://www.wibw.com/2023/02/28/66-million-made-available-train-kansas-healthcare-workers/>

Childcare Capacity Accelerator

Project ID: A0073

Adopted Budget: \$20,000,000.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care (EC 2.1 1)

State Administering Agency: Kansas Children's Cabinet and Trust Fund

Status: Completed less than 50%

Project Overview

The Childcare Capacity Accelerator aims to improve early childcare capacity and affordability in Kansas by awarding providers, employers, and development leaders with competitive grants for the construction and capital enhancements of physical childcare facilities.

Website: <https://allinforkansaskids.org/accelerator/>

Community Resource Capacity Accelerator

Project ID: A0074

Adopted Budget: \$18,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department for Children and Families

Status: Completed less than 50%

Project Overview

The Community Resource Capacity Accelerator improves and expands the services provided by community health, education, and early childhood resource programs in Kansas via one-time capital improvement opportunities for the facilities and organizations hosting the programs.

Early Childhood Data Integration and System Enhancements

Project ID: A0075

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Public Sector Capacity: Administrative Needs (EC 3.5)

State Administering Agency: Kansas Department of Health and Environment

Status: Completed less than 50%

Project Overview

The Early Childhood Data Integration and System Enhancement initiative modernizes the state's early childhood data integration processes as well as the IT systems hosting them. This project seeks to reinforce the data security, accountability, and overall effectiveness of early childhood services for children and families across Kansas.

Building a Stronger Economy (BASE) 2.0

Project ID: A0076

Adopted Budget: \$50,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Building a Stronger Economy (BASE) 2.0 program phase stipulates an additional round of grant funding through the original SPARK-authorized BASE program. This round of funding is awarded both to new applicants and pre-submitted applicants from the prior BASE 1.0 phase. These grants match funds to expand the state's base of businesses and residents through various economic and infrastructure development opportunities.

Website: <https://www.kansascommerce.gov/basegrant/>

State Park Revitalization and Investment in Notable Tourism (SPRINT)

Project ID: A0077

Adopted Budget: \$30,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

The State Park Revitalization and Investment in Notable Tourism (SPRINT) program improves and expands state tourism. This SPARK-authorized program was designed to address the COVID-19 pandemic's impact on the tourism industry in Kansas by awarding competitive grant funds to tourism-focused businesses and agencies for capital projects.

Website: <https://www.kansascommerce.gov/sprint/>

ARPA Building Opportunities for the Disabled & Elderly (ABODE)

Project ID: A0078

Adopted Budget: \$10,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The ARPA Building Opportunities for the Disabled and Elderly (ABODE) initiative finances the construction and renovation of affordable multi-dwelling housing units offering health and safety accommodations for elderly or disabled individuals in Kansas. This SPARK-authorized program addresses these housing needs while creating a community of resources to enhance each eligible resident's quality of life.

Website: <https://www.kansascommerce.gov/abode/>

Aviation Learning Opportunities and Funded Training (ALOFT)

Project ID: A0079

Adopted Budget: \$20,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Aviation Learning Opportunities and Funded Training (ALOFT) initiative provides financial support to aviation and aerospace manufacturers, supply chain providers, and local airports in Kansas for training and workforce development. This SPARK-authorized program seeks to address the administrative gaps in the state's aviation workforce made apparent during the COVID-19 pandemic.

Website: <https://www.kansascommerce.gov/ALOFT/>

Workforce: Delivering Residents and Workforce (DRAW)

Project ID: A0080

Adopted Budget: \$10,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Delivering Residents and Workforce (DRAW) program provides funds to various critical-need industries for the training and equipment needed to reduce labor shortages. This SPARK-authorized program prioritizes workforce needs in the healthcare, education, and technology industries, as well as peripheral businesses employing blind, visually impaired, auditorily impaired, or other disabled persons. The program also funds other additional incentives intended to draw new residents to the state.

Website: <https://www.kansascommerce.gov/draw/>

Small-Town Water and Sewer Infrastructure Assistance Program

Project ID: A0081

Adopted Budget: \$10,000,000.00

Project Expenditure Category: Water and Sewer: Other (EC 5.18)

State Administering Agency: Kansas Department of Health and Environment

Status: Completed less than 50%

Project Overview

The Small-Town Water and Sewer Infrastructure Assistance Program funds various water and sewer infrastructure projects overseen by water and wastewater utility companies serving cities of 1,000 residents or less. These projects seek to resolve imminent health or regulatory compliance concerns and are prioritized by the severity the concerns they address as well as capacity for resolution through regionalization.

Website: <https://www.kdhe.ks.gov/514/Loans-Grants>

Local Safety and Security Equipment (LSSE) Grant Program

Project ID: A0100

Adopted Budget: \$6,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Governor's Grant Program

Status: Completed less than 50%

Project Overview

The Local Safety and Security Equipment (LSSE) Grant Program awards competitive grants to local jurisdictions to modernize government communication and public safety infrastructure for enhanced state service and crisis response capacities. This program will also assist local fire departments by providing wildland firefighting equipment consistent with national standards.

Website: <https://www.grants.ks.gov/grant-programs/local-safety-and-security-equipment-grant-program-lsse>

State Defense Building Remodel

Project ID: A0102

Adopted Budget: \$22,628,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Adjutant General's Department

Status: Completed less than 50%

Project Overview

This project funds the design and remodel of the State Defense Building to facilitate the State Emergency Management Operations of the Kansas Division of Emergency Management (KDEM). Improvements will include enhanced technology, office space, storage space, state EOC space, and ADA accommodations.

National Core Indicator Survey

Project ID: A0103

Adopted Budget: \$1,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department for Aging and Disability Services

Status: Completed less than 50%

Project Overview

This project will sponsor a two-year contract between the Kansas Department for Aging and Disability Services and an external survey firm to complete the required National Core Indicator (NCI) survey using interview feedback from the state's Intellectual and Development Disability (IDD) waiver population. The information gathered will be used to evaluate the performance of service providers, the Medicaid-managed Care Organizations, and the general satisfaction of consumers.

LiveScan Fingerprinting Devices for Staff Recruitment

Project ID: A0104

Adopted Budget: \$38,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department for Aging and Disability Services

Status: Completed 50% or more

Project Overview

These dollars fund the procurement of two LiveScan Fingerprinting machines for employment background checks at Larned State Hospital and Parsons State Hospital. This purchase will facilitate Human Resources operations at both State Hospitals by streamlining background check and onboarding procedures for employee recruitment.

Animal Health Preparedness

Project ID: A0105

Adopted Budget: \$110,000

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Agriculture

Status: Completed 50% or more

Project Overview

The Animal Health Preparedness initiative funds the purchase of an Avi-FoamGuad system to integrate the State's response to High Path Avian Influenza and other infectious animal diseases. This project is carried out by the Kansas Department of Agriculture's Division of Animal Health with the goal of containing and eradicating foreign animal disease outbreaks in Kansas.

AgEnterprise Database

Project ID: A0106

Adopted Budget: \$342,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Agriculture

Status: Completed less than 50%

Project Overview

This allocation finances the state's purchase of AgEnterprise, a database designed for state organizations serving as enterprise repositories. This project aims to facilitate the regulatory and enforcement activities as well as the technology infrastructure associated with all state agriculture programs for enhanced functionality.

Data Center Upgrade Project

Project ID: A0107

Adopted Budget: \$35,067.14

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Bureau of Investigation

Status: Completed

Project Overview

The Kansas Bureau of Investigation's Data Center Upgrade Project procured new, modernized Dell Hosts for use at the KBI Data Center. The addition of these new hosts aimed to provide a faster, more reliable IT infrastructure for statewide electronic KBI operations.

Handheld and Vehicle Radio Replacement

Project ID: A0108

Adopted Budget: \$771,151.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Bureau of Investigation

Status: Completed less than 50%

Project Overview

This allocation funded the purchase of 61 new portable radios and associated programming costs for the Kansas Bureau of Investigation. This project sought to maintain the State of Kansas' compliance with the U.S. Department of Homeland Security's Cybersecurity & Infrastructure Security Agency (CISA) guidance and best practice standards, and to enhance KBI communication technology for optimized service delivery.

Boardroom Camera & Projector for Effective Hybrid Meetings During and After Pandemic

Project ID: A0109

Adopted Budget: \$2,287.70

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Behavioral Sciences Regulatory Board

Status: Completed

Project Overview

These dollars financed the Kansas Behavioral Sciences Regulatory Board's procurement of a new boardroom projector for modernized collaborative technology. The projector will enhance broadcast resolution and capacity both for staff meetings and public hearings, helping improve the agency's overall standards for transparency.

KSBHA Office Remodel

Project ID: A0111

Adopted Budget: \$73,276

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Board of Healing Arts

Status: Completed

Project Overview

The Kansas State Board of Healing Arts' office remodel project revamped the configuration of the office and its operations to accommodate growing staff due to increased licensing, investigations, and litigation cases. The remodel also aimed to expedite public request processing times for optimal service delivery.

Capitol Complex Air Handler Replacement

Project ID: A0112

Adopted Budget: \$4,500,000.00

Project Expenditure Category: Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) (EC 1.4)

State Administering Agency: Kansas Department of Administration

Status: Completed 50% or more

Project Overview

The Capitol Complex air handler replacement entailed the installation of new and improved air handling equipment throughout the State Capitol Complex buildings. This replacement sought to improve filtration and indoor air quality of all Complex structures and to efficiently mitigate effects of the COVID-19 pandemic moving forward.

Capitol Complex Security Enhancements

Project ID: A0113

Adopted Budget: \$6,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Administration

Status: Completed less than 50%

Project Overview

These Capitol Complex security enhancements address key security deficiencies in Capitol Complex buildings by upgrading video surveillance mechanisms, dispatch, and control room technology and central monitoring. This project also allots funds for security equipment in the new KDHE Lab and State Docking Building.

Kansas Infrastructure Hub Capacity Extension

Project ID: A0115

Adopted Budget: \$3,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Transportation

Status: Completed

Project Overview

The Kansas Infrastructure Hub Capacity Extension supports the Kansas Infrastructure Hub (Hub), a coordinated multi-agency body, in developing strategies to bolster Kansas benefit from the Bipartisan Infrastructure Law (BIL). This project seeks to maximize all state agencies' federal BIL dollars for their investments in education, technical assistance, risk mitigation, and strategic planning.

Patrol (Law Enforcement) Radio Modernization — Kansas Statewide Interoperability Communications System Enhancement

Project ID: A0116

Adopted Budget: \$15,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Highway Patrol

Status: Completed 50% or more

Project Overview

This enhancement of the Kansas Statewide Interoperability Communications System (KSICS) standardizes the system's radio communication network, improving radio coordination capabilities between public safety broadcast and emergency response agencies such as the Kansas Division of Emergency Management (KDEM), the Kansas Department of Health and Environment (KDHE), the Kansas Department of Transportation (KDOT), the National Guard, and Kansas schools.

Website: <http://bit.ly/46yUzkt>

Fire Detection Modernization

Project ID: A0117

Adopted Budget: \$162,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Historical Society

Status: Completed 50% or more

Project Overview

This initiative funds the complete replacement of the fire detection system at the Kansas History Museum and the State Archives, curbing fire hazards and safety risks by modernizing the Kansas Historical Society's fire network to the latest available standard, expected to last at least 20 years after installation.

Call Center Phone System Upgrade

Project ID: A0118

Adopted Budget: \$200,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Labor

Status: Completed 50% or more

Project Overview

The Kansas Department of Labor's Call Center Phone System Upgrade modernizes the agency's call center phone system for more feasible processing and recording of off-site call work as well as increased employee recruitment capabilities across the state. This upgrade prioritizes optimal system capacity in case of economic downturns.

Military License Reciprocity Digital Process Proposal

Project ID: A0119

Adopted Budget: \$1,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Military License Reciprocity Digital Process Proposal establishes an integrated network to provide information about professional licenses, certifications, education, and training across various professional industries and licensing entities in Kansas. This project expedites the license verification process required after initial approval by the licensing body, aiming to keep licensing barriers minimal as intended by House Bill (HB) 2066, originally enacted to reduce the red tape disproportionately common for military servicemembers and spouses.

Network Modernization

Project ID: A0121

Adopted Budget: \$8,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Office of Information Technology Services

Status: Completed less than 50%

Project Overview

This project involved evaluations of the Kansas State Office of Information Technology's physical environment by an outside consulting firm to produce a gap analysis and determine where network modernization is needed. Funds are also used to standardize and improve KANWin, the State of Kansas web network, and procure hardware for web augmentation, new capabilities, and industry best practices.

Enterprise Professional Licensing Platform

Project ID: A0122

Adopted Budget: \$1,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Office of Information Technology Services

Status: Completed less than 50%

Project Overview

This allocation financed the implementation of an Enterprise Professional Licensing Platform to serve the needs of all state agencies with similar professional licensing needs. Implementation will include migration from any existing system to the new platform, integration with other systems as needed, administrative costs for state resources needed, and all training necessary for successful implementation.

State of Kansas Cybersecurity Enhancements

Project ID: A0123

Adopted Budget: \$7,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Office of Information Technology Services

Status: Completed less than 50%

Project Overview

These cybersecurity enhancements universally improve the State of Kansas' cybersecurity posture by developing IT infrastructure capable of mitigating or withstanding cyber threats. This is accomplished with security assessments, application development, and the procurement of critical cybersecurity hardware such as firewalls and enterprise disaster recovery systems.

Tunnel Ventilation and Drainage Project

Project ID: A0124

Adopted Budget: \$130,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Neurological Institute

Status: Completed less than 50%

Project Overview

This allocation funds needed repairs to the Kansas Neurological Institute's tunnel ventilation and drainage system to reinforce central facility infrastructure and strengthen resiliency for inclement weather.

Emergency Command Center

Project ID: A0125

Adopted Budget: \$250,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Fair

Status: Completed less than 50%

Project Overview

This project funds the construction of an Emergency Operations Center on the Kansas State Fairgrounds for enhanced visitor safety. The facility will include a dedicated command center with monitoring equipment such as TV monitors, cameras, and computers, as well as furnishings such as tables, chairs, and desks for staffing personnel.

Key Control

Project ID: A0126

Adopted Budget: \$89,988.60

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Larned State Hospital

Status: Completed

Project Overview

Larned State Hospital's Key Control initiative installed six new key machines and upgraded three existing machines, aiming to maximize data security and reliability in authentication by ensuring only authorized personnel could access sensitive resident information.

Patient Building (ATC) Generator and Motor Replacement

Project ID: A0127

Adopted Budget: \$110,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Larned State Hospital

Status: Completed less than 50%

Project Overview

This project funded the installation of a new generator and motor at Larned State Hospital's Adult Treatment Center (ATC) building, ensuring compliance with NFPA 110 requirements for hospitals to have installed protective systems capable of remaining functional during power outages.

KLISS Modernization Project – Phase II

Project ID: A0128

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Legislative Administrative Services

Status: Completed less than 50%

Project Overview

Phase II of the Kansas Legislative Information System and Services (KLISS) Modernization Project will finance the complete overhaul of the system. This will include the addition of collaborative tools allowing legislative departments to draft and amend budget, tax, and appropriation bills seamlessly within the system. Ad-hoc reporting tools to improve staff and public access to KLISS data will be added and streamlined as well, and the KLISS Chamber automation tools used to support the state legislature's workflow during legislative session will be redesigned and upgraded.

KLISS website: <https://www.kslegislature.org/li/rsshelp/>

Infrastructure Business Application Modernization – Phase I & II Coordinated Licensures Information System Upgrade Project

Project ID: A0129

Adopted Budget: \$225,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Board of Nursing

Status: Completed less than 50%

Project Overview

Phase I and II of the Kansas State Board of Nursing's Infrastructure Business Application Modernization project upgrade existing licensing system software to expand online public services as well as the board's internal services portfolio. This project aims to strengthen capacity for efficient and secure nursing licensing and to develop mobile-friendly interfaces for web functionality.

Unit and Outdoor Cameras

Project ID: A0130

Adopted Budget: \$90,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Osawatomie State Hospital

Status: Completed less than 50%

Project Overview

Osawatomie State Hospital's Unit and Outdoor Cameras installation project will upgrade several cameras in patient units for closer monitoring of individual patient safety and activity, ensuring prompt conflict mitigation as needed. Cameras will also be installed in various other areas of the facility to better monitor collective patient activity.

New Intercom System

Project ID: A0131

Adopted Budget: \$105,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Osawatomie State Hospital

Status: Completed 50% or more

Project Overview

These dollars will fund the replacement of Osawatomie State Hospital's outdated intercom system with a modern system model for improved staff-patient communication capabilities, ensuring prompt staff response to unit codes and emergencies.

IT Server & Switch Refresh

Project ID: A0132

Adopted Budget: \$464,969.35

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Corrections

Status: Completed

Project Overview

This allocation funds the replacement of several outdated IT servers and switches housed in state Correctional Facilities to securely continue operations and ensure safe service to staff and residents.

Security Cameras

Project ID: A0133

Adopted Budget: \$500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Corrections

Status: Completed

Project Overview

This project upgraded video security systems in all nine state Correctional Facilities from analog to digital to enhance inmate security measures, as planned in the Kansas Department of Corrections' Five-Year Capital Improvements Plan. These funds offset the agency's separate financial assistance received through the Correctional Institution Building Fund (CIBF), allowing those dollars to be repurposed for other facility rehabilitation and repair projects.

IT Infrastructure Improvement

Project ID: A0134

Adopted Budget: \$36,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Commission on Peace Officers' Standards and Training

Status: Completed

Project Overview

This IT Infrastructure Improvement project financed contracting with a state-approved provider to convert the Kansas Commission on Peace Officers' Standards and Training's records from paper to digital, allowing greater office space and operational flexibility. The conversion to electronic records also allows state law enforcement agencies to easily submit fillable forms behind a secure login to the central registry.

eLicense Enhancements

Project ID: A0135

Adopted Budget: \$50,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Board of Pharmacy

Status: Completed less than 50%

Project Overview

The Kansas State Board of Pharmacy's eLicense Enhancements seek to improve and accelerate the delivery of public pharmaceutical services in Kansas with upgraded IT infrastructure. Objectives include establishing online applications for each provider type, allowing document upload with online application and fee payment functionalities, allowing staff to generate invoices with established user credentials, standardizing inspection reports for consistency with state accessibility guidelines, and expanding inspection reportability for electronic forwarding to multiple registrant emails. These enhancements also build greater resilience in the event of future data breaches.

Front Office Door and Security Additions

Project ID: A0136

Adopted Budget: \$13,500.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Board of Pharmacy

Status: Completed

Project Overview

These dollars maximized physical security at the Kansas State Board of Pharmacy with the installation of a new fire-rated entrance door, an upgraded security intercom system, and a security badge and fob system for facility entrances and exits.

BOTA Modernization Initiative

Project ID: A0137

Adopted Budget: \$225,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Board of Tax Appeals

Status: Completed 50% or more

Project Overview

The Kansas Board of Tax Appeals' Modernization Initiative sponsors a contract with Information Technology Solutions to replace the end-of-life court recording system used the board's hearing rooms with new technology and equipment conducive to remote hearings, improve building security operational efficiency by adopting a new document management system with e-filing and comprehensive case management functionalities, and revamp the board's website for easier navigability.

KSSB HVAC Projects

Project ID: A0139

Adopted Budget: \$999,999.76

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State School for the Blind

Status: Completed

Project Overview

This allocation funds several multi-year efforts to decommission and replace the Kansas State School for the Blind's central steam boiler and distribution system for all affiliated buildings to retain central air conditioning and heating systems.

KSSD HVAC Projects

Project ID: A0140

Adopted Budget: \$1,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State School for the Deaf

Status: Completed less than 50%

Project Overview

This allocation funds several multi-year efforts to decommission and replace the Kansas State School for the Deaf's central steam boiler and distribution system for all affiliated buildings to retain central air conditioning and heating systems.

Consultation & Training – EES Business Process

Project ID: A0141

Adopted Budget: \$500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department for Children and Families

Status: Completed

Project Overview

The Kansas Department for Children and Families' Consultation and Training initiative contracts on-site reviews of the ten largest local agency offices across the state to assess Economic and Employment Service (EES) business process methods. A consulting firm independently reviews each office's workflow efficiency and provides recommendations to limit service backlogs. This project also overhauled training procedure for all levels of agency EES staff.

Judicial Branch Audio & Visual Upgrades

Project ID: A0142

Adopted Budget: \$744,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Judicial Branch

Status: Completed

Project Overview

This project expands virtual court accessibility in Kansas by upgrading audio-visual courtroom equipment at several district courts and the Kansas Lawyers Assistance Program (KLAP) building for compatibility with online streaming. This project also funds certain appellate courts to upgrade audio-visual equipment for enhanced hybrid meeting capabilities and comprehensive coverage of oral arguments.

Judicial Branch Technology Upgrades

Project ID: A0143

Adopted Budget: \$1,152,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Judicial Branch

Status: Completed less than 50%

Project Overview

This project enhances the Kansas Judicial Branch's technology systems to ensure greater server capacity for increasing remote court system use, aiming to reduce the heightened stress on agency servers, computer applications, and other software or hardware. Items procured will include licenses and software for server upgrades, new and integrated Microsoft infrastructure, security applications for network logs, data center and IT operative services, and general maintenance.

IT Infrastructure Modernization

Project ID: A0144

Adopted Budget: \$504,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Judicial Branch

Status: Completed

Project Overview

This project upgrades the Kansas Judicial Branch's IT Infrastructure to enhance cybersecurity, comply with changing operating standards for centralized case management systems, and ensure optimal equipment for continued remote proceedings. Upgrades include new computers, monitors, docking stations, computer accessories, scanners, and iPads. Funds are also used to support the agency's transition both to the centralized case management system and the supervision management system for all judicial branch staff.

Agency-Wide Network Modernization and Security/Cybersecurity Upgrades

Project ID: A0145

Adopted Budget: \$500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Office of Veterans Services

Status: Completed 50% or more

Project Overview

These funds invest in network infrastructure modernization and cybersecurity enhancements at the Kansas Veterans Home (KVH), the Kansas Soldiers Home (KSH), the 'Kansas Veterans' Cemeteries, and Veteran Services Field Offices locations throughout Kansas to better host the administration of state veteran services.

Kansas Real-Time Flood Mapping Tool Development

Project ID: A0146

Adopted Budget: \$50,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Water Office

Status: Completed

Project Overview

The Kansas Real-Time Flood Mapping Tool Development project procured new state flood management equipment and established a mapping database tool to estimate extents of flooding relative to actual, forecasted, or simulated measurements of water surface elevation. Funds were also used to purchase new computer equipment operated by the Kansas Biological Survey to administratively support the state's flood response capabilities.

Radios, Kansas State Parks Law Officers

Project ID: A0147

Adopted Budget: \$658,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Wildlife and Parks

Status: Completed

Project Overview

This allocation funded the purchase of new radios for state park law enforcement officers to replace outdated models, including both vehicle-mounted and portable units. This project sought to facilitate state park communications with local and county law enforcement.

Cheney State Park Potable Water Line

Project ID: A0148

Adopted Budget: \$500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Wildlife and Parks

Status: Completed

Project Overview

The Cheney State Park Potable Water Line project installed a water supply line extending from the east side of Cheney State Park to Garden Plain, the nearest rural water supplier. The water line rectifies previously high arsenic levels in the park's water, ensuring safe water for use by all park patrons and employees.

Suicide Prevention Sleep Systems

Project ID: A0149

Adopted Budget: \$33,363.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Corrections

Status: Completed

Project Overview

These funds were utilized to implement safety sleep systems for all restrictive housing residents in state Correctional Facilities as part of the Kansas Department of Corrections' overall suicide prevention strategy.

Public Broadcasting

Project ID: A0150

Adopted Budget: \$6,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

This initiative awarded competitive grants to public broadcasting stations across Kansas for the replacement of public broadcasting and digital infrastructure. Funds were awarded to integrate the continuity of broadcast services for citizens statewide, with highest priority to stations broadcasting to sparse, publicly underserved communities.

Website: https://www.kansascommerce.gov/dataview/public-broadcasters/#year=All&funding_type=&include_bond=no

KSSB IT Projects

Project ID: A0151

Adopted Budget: \$99,999.96

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State School for the Blind

Status: Completed

Project Overview

These projects fund the replacement of aging critical network infrastructure used by the Kansas State School for the Blind for teaching, both on and off-site, as well general improvements to building safety, security, and operation systems for student education.

KSSD IT Projects

Project ID: A0152

Adopted Budget: \$100,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State School for the Deaf

Status: Completed

Project Overview

These projects fund the replacement of aging critical network infrastructure used by the Kansas State School for the Deaf for teaching, both on and off-site, as well general improvements to building safety, security, and operation systems for student education.

Board of Tax Appeals IT Modernization Projects

Project ID: A0200

Adopted Budget: \$365,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Board of Tax Appeals

Status: Completed less than 50%

Project Overview

These initiatives fund upgrades to the Kansas Board of Tax Appeals' outdated technology infrastructure for enhanced continuity of operations and provision of electronic services to Kansans. Services are procured from a selected vendor with approval by the Kansas Information Technology Office (KITO) and the Kansas Information Security Office (KISO) for management system and server hardware replacements.

State Fair Security Projects

Project ID: A0201

Adopted Budget: \$600,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas State Fair

Status: Completed

Project Overview

These funds maximize state fairground safety and surveillance by installing additional security cameras and lighting across the venue.

State License Plate Replacement

Project ID: A0202

Adopted Budget: \$9,800,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Revenue

Status: Completed

Project Overview

The Kansas State License Plate Replacement project funds the statewide replacement of embossed license plates to address concerns of declining reflectivity and visibility in the former model. The new plate design optimizes visibility to law enforcement and emergency services while retaining the ‘Ad Astra’ state motto layout of the former, as publicly voted upon by the Kansas population. *

Website: <https://www.ksrevenue.gov/dovnewplate.html>

Public Television Broadcasting Station

Project ID: A0204

Adopted Budget: \$2,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were allocated to Smoky Hills Public Television in Bunker Hill, Kansas, for upgrades to its television broadcast services. This project sought to award a television broadcasting station specifically located in western Kansas to help develop areas of the state with limited TV providers or programming.

Mental Health Bed Expansion

Project ID: A0205

Adopted Budget: \$22,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department for Aging and Disability Services

Status: Completed less than 50%

Project Overview

These funds procured 20 additional beds for the emergency room at Ascension Via Christi Hospital in Wichita, Kansas, as well as the inclusion of an 11-bed psychiatric observation area for quick stabilization and prevention of inpatient hospitalization.

KBOR IT Cybersecurity Upgrades

Project ID: A0206

Adopted Budget: \$4,997,404

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Board of Regents

Status: Completed

Project Overview

This allocation was granted to the Kansas Board of Regents to upgrade the State University System's aging technology and cybersecurity infrastructure for improved electronic services and continuity of operations for university affiliates.

Washburn University IT Cybersecurity Upgrades

Project ID: A0207

Adopted Budget: \$450,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Board of Regents

Status: Completed

Project Overview

These Washburn University IT Cybersecurity Upgrades modernized the university's aging technology and cybersecurity infrastructure for improved electronic services and continuity of operations for university affiliates.

KBI Great Bend Lab HVAC Replacement

Project ID: A0208

Adopted Budget: \$910,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Bureau of Investigation

Status: Completed less than 50%

Project Overview

This project funded the replacement of the HVAC system at the Kansas Bureau of Investigation's Great Bend forensic science lab to restore the lab's air conditioning.

KBI Laboratory Equipment

Project ID: A0209

Adopted Budget: \$510,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Bureau of Investigation

Status: Completed

Project Overview

These funds procured more advanced and accessible laboratory equipment for the Kansas Bureau of Investigation, including three Gas Chromatography-Mass Spectrometers (GCMS) and one benchtop Scanning Electron Microscope (SEM). These materials help streamline the agency's workflow to deliver statewide laboratory case results more quickly and efficiently.

State Printing Plant Improvements

Project ID: A0210

Adopted Budget: \$6,500,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Administration

Status: Completed less than 50%

Project Overview

These improvements to the State Printing Plant included structural upgrades to the plant's mechanical, electrical, plumbing, and fire-protective systems to maximize operational efficiency. Most of these systems were original to the plant's construction in 1985 and were at or beyond median service life estimates.

Geological Survey Laboratory

Project ID: A0211

Adopted Budget: \$3,800,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: University of Kansas

Status: Completed less than 50%

Project Overview

These funds were awarded to the University of Kansas to modernize the Kansas Geological Survey's laboratory systems with necessary structural renovations and equipment upgrades, prioritizing the services extending to State water quality programs.

Website: <https://kgs.ku.edu/>

Biomedical Campus

Project ID: A0212

Adopted Budget: \$112,000,000

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: University of Kansas, Wichita State University

Status: Completed less than 50%

Project Overview

The Biomedical Campus project administered jointly between the University of Kansas and Wichita State University will finance the construction of a new biomedical campus in Wichita, establishing health care services, education, research and technology near existing private hospitals and health care providers. The planned proximity will strengthen collaboration and support interprofessional health care education while forwarding opportunities for partnerships in new and emerging research fields.

Website: https://www.wichita.edu/academics/wichita_biomedical_campus/

Kansas Law Enforcement Training Center Capital Improvement Fund

Project ID: A0213

Adopted Budget: \$20,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: University of Kansas

Status: Completed less than 50%

Project Overview

The Kansas Law Enforcement Training Center (KLETC) Capital Improvement Fund sponsors the construction and renovation of KLETC campus facilities to enhance law enforcement training, professional development capacity, campus security, and overall campus environment and organization.

Website: <https://kletc.org/about-kletc>

Northwest Kansas Retail Economic Development

Project ID: A0214

Adopted Budget: \$9,610,450.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

The Northwest Kansas Retail Economic Development project sponsors Woofter Construction's Sales Tax and Revenue (STAR) Bond access road and Starbucks drive-thru access projects in Colby, Kansas, and the construction of a new Astra Bank building at 27th and Main Street in Hays, Kansas. This allocation intended to serve businesses in Northwest Kansas to prioritize development in rural areas of the state with smaller chambers of commerce.

Website: <https://www.krsl.com/local/representative-waymaster-proposes-northwest-kansas-economic-development-projects>

KC2026 World Cup FY25

Project ID: A0215

Adopted Budget: \$10,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed less than 50%

Project Overview

These funds were disbursed to KC2026, the organization established to support all activities in the Kansas City metropolitan area and across the state associated with hosting the 2026 FIFA World Cup. This allocation covers Fiscal Year 2025 expenses for local World Cup administration, safety and security, transportation, marketing and promotion, contingency, legacy, and insurance. These dollars have also supported KC2026 in engaging stakeholders and community members to ensure the State's World Cup investments are economically sustainable beyond 2026.

Website: <https://kansascityfwc26.com/>

Kansas Municipal Natural Gas Utility Distribution Grant Program

Project ID: A0216

Adopted Budget: \$112,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Corporation Commission

Status: Completed less than 50%

Project Overview

The Kansas Municipal Gas Utility Distribution Grant Program funds small Kansas municipalities served by natural gas gathering fields for the design, construction, and installation of new natural gas distribution lines connecting to natural gas service providers. This project aims to reinforce dated gas utility infrastructure in sparse areas of the state.

Eisenhower Foundation Educational Facility

Project ID: A0217

Adopted Budget: \$5,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

These funds were allocated for the construction of the new Eisenhower Foundation Educational Facility on the campus of the Eisenhower Presidential Library in Abilene, Kansas, to expand K-12 educational programming on site. The facility will be a national hub for learning, innovation, and civic engagement, offering a wide range of intellectual enrichment opportunities and modules for subjects in humanities.

Website: https://www.abilene-rc.com/news/new-ike-education-center-campaign-moves-closer-to-goal/article_d8790c52-5ece-408c-ae1f-3af6c428b8ba.html

Historic Venue Renovation

Project ID: A0218

Adopted Budget: \$1,000,000.00

Project Expenditure Category: Provision of Government Services (EC 6.1)

State Administering Agency: Kansas Department of Commerce

Status: Completed 50% or more

Project Overview

This Historic Venue Renovation fund extensive renovations to the historic Wareham Hall opera house in Manhattan, Kansas. This project finances the construction and Americans with Disabilities Act (ADA) accommodations for the building, including the installation of new elevators, security measures, plumbing, electrical, HVAC, and other associated costs. All moneys expended for this program are to be matched by outside stakeholders on a 2:1 basis.

Website: <https://1350kman.com/2024/05/wareham-hall-secures-1-million-in-state-funds-for-renovation-project/>

