



New Hampshire Recovery Plan

State and Local Fiscal Recovery Funds
2025 Report

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July 31, 2025

The Honorable Scott Bessent
Secretary of the Treasury
The Department of the Treasury
500 Pennsylvania Avenue, NW
Washington, D.C. 20220

Dear Secretary Bessent:

Five years ago, the world came to a halt due to the COVID-19 pandemic. Since then, New Hampshire has made a strong recovery from the pandemic and positioned itself for greater growth and prosperity in the future. The State made efficient and effective use of its American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) and is now in the process of overseeing the final stages of its many successful projects, some of which are highlighted in this report.

The obligation period for SFRF may be over, but the State's work is far from finished. As a result of its efficient and effective administration of SFRF funding, the State was able to obligate more than 99% of its award funds by the obligation deadline. Efforts have now turned to the final administration and expenditure of remaining funds, and the State is working diligently to ensure that any funds that are not exhausted under their original obligations are promptly recaptured.

The Governor's Office for Emergency Relief and Recovery (GOFERR) has overseen the administration of the State's SFRF funds in order to ensure that every SFRF dollar was put to best use for Granite Staters. Through its use of SFRF funds, New Hampshire has fostered economic recovery and growth among those individuals, communities, and businesses that saw the greatest impact from the pandemic, as well as for the State as a whole. New Hampshire's strategic response allowed it to address the immediate impacts of the pandemic while making investments in the State's overall infrastructure which will serve generations to come. With the support of the Legislature and the Governor and Executive Council, GOFERR has carefully monitored funding recipients to create transparency and prevent the misuse of funds.

Throughout the period of performance, the State has ensured that Granite Staters are included in discussions about SFRF funds by engaging with essential stakeholders and community members. The State highly values its citizens' input and their approval and buy-in has been crucial to leveraging SFRF resources for the greater good of the Granite State and maximizing their impact at the local level. As a result of this community engagement, New Hampshire launched and funded projects related to housing, healthcare infrastructure, behavioral health, water and sewer infrastructure, and more.

One of the most prominent ways in which New Hampshire continues to use SFRF funding to make long-term investments in the economic well-being of the State is through the creation of housing that is affordable to New Hampshire's growing workforce. To support working Granite Staters, New Hampshire made a trailblazing \$100 million investment in housing through the InvestNH program, which has created thousands of new housing units for New Hampshire families. This program, along with the other investments the State has made in affordable

housing, will ensure that SFRF funding will continue to provide value to the citizenry for decades to come.

The State has also used SFRF funding to make sweeping improvements to mental and behavioral health and substance use disorder treatment services. Five years after the pandemic the demand for these services remains historically high. By allocating SFRF funds towards healthcare infrastructure from hospitals to behavioral health programs, New Hampshire has demonstrated its dedication to enhancing Granite Staters' quality of life.

New Hampshire is immensely proud of what it has accomplished so far with its SFRF funding and is dedicated to maximizing the benefits to its citizens through the SFRF expenditure period and beyond.

Please find New Hampshire's 2025 Recovery Plan for ARPA SFRF enclosed.

Sincerely,

A handwritten signature in blue ink that reads "Kelly A. Ayotte". The signature is fluid and cursive, with the first name "Kelly" being the most prominent part.

Kelly A. Ayotte
Governor of New Hampshire

General Overview

Executive Summary

The State of New Hampshire has strategically invested federal resources to strengthen its long-term resilience and prosperity. Through its use of the American Rescue Plan Act (ARPA) Coronavirus State Fiscal Recovery Funds (SFRF), the State has supported a wide range of initiatives—from bolstering small businesses and enhancing public health and substance abuse prevention programs, to improving the safety and vitality of New Hampshire’s schools and communities. As of this reporting period, New Hampshire has demonstrated exceptional success in managing its **\$994.7 million** allocation from the U.S. Treasury’s ARPA State Fiscal Recovery Fund, having allocated and obligated **all but a fraction of a percentage of the funds** across more than **250** impactful projects. This high level of fiscal execution reflects the State’s strong administrative capacity and strategic planning.

The State worked tirelessly and collaborated effectively with all State agencies to ensure that all federal funds were properly allocated and obligated ahead of the December 31st, 2024, Treasury deadline. Through this crucial work, the State ensured it obligated all but a tiny fraction of the funds it had received from the federal government properly and in accordance with the federal deadlines. Since then, the State has turned its focus to ensuring all projects are properly expending their funds ahead of the Treasury expenditure deadline of December 31st, 2026, to maximize Granite Staters’ benefits from SFRF dollars. The State has worked with various agencies to hold regular meetings, ensuring that all allocated funds are used efficiently and properly, and substantial progress is achieved each quarter.

A prime example of this approach is a program which allocated unused SFRF dollars at the end of the obligation period to the New Hampshire Housing Finance Authority’s Affordable Housing Fund to support the issuance of long-term loans for the construction of affordable housing. These funds are being swiftly redeployed by New Hampshire Housing and will continue to serve the people of New Hampshire for decades to come. This initiative not only aligns with the State’s long-term priorities but also demonstrates its commitment to maximizing the impact of federal resources for households, businesses, and communities in need.



Figure 1. New Hampshire's SFRF Allocation

New Hampshire has prioritized strong oversight and accountability in its administration of ARPA funds, implementing rigorous processes to prevent fraud, waste, and abuse across all funded projects. In addition to closely monitoring expenditure deadlines, the State has developed and deployed a robust framework of internal controls and safeguards to uphold the integrity of its programs. One cornerstone of this effort is the State's comprehensive subrecipient monitoring process, which empowers agencies to hold vendors and partners accountable for performance and compliance with federal requirements. This process includes regular reviews, documentation audits, and performance evaluations to ensure that all activities align with applicable laws and standards.

To further strengthen compliance, the State works closely with its agencies to ensure that each project is properly closed out in accordance with both state and federal reporting requirements. These coordinated efforts reflect New Hampshire's commitment to transparency, fiscal responsibility, and the effective stewardship of public funds.

The sections that follow highlight the specific areas of the State's investment, but broadly, New Hampshire has focused on strengthening mental health services, enhancing water and infrastructure systems, expanding youth and tourism support, building workforce capacity, and improving the efficiency of State government to address labor shortages and evolving public engagement with State services.

Use of Funds

Since 2020, the Governor's Office for Emergency Relief and Recovery (GOFERR) has managed the deployment of the State's appropriation under the Coronavirus Relief Fund of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), and the State's American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) allocation. In the past five years, GOFERR has provided continuous support and oversight to State agencies to maximize efficiency and ensure the responsible use of these funds. By providing this oversight, GOFERR has helped New Hampshire become a leader in fiscal transparency and compliance with federal requirements.

New Hampshire's SFRF funds have been used in accordance with the expenditure categories defined in the SFRF Final Rule and supporting guidance. A detailed summary of each of these projects can be found in the Project Inventory beginning on **page 24** of this report. Figure 2, below, is a visual summary of SFRF spending in each area of spending priority. Included in Table 1, below, is information detailing the Treasury Expenditure Category associated with projects in each category.

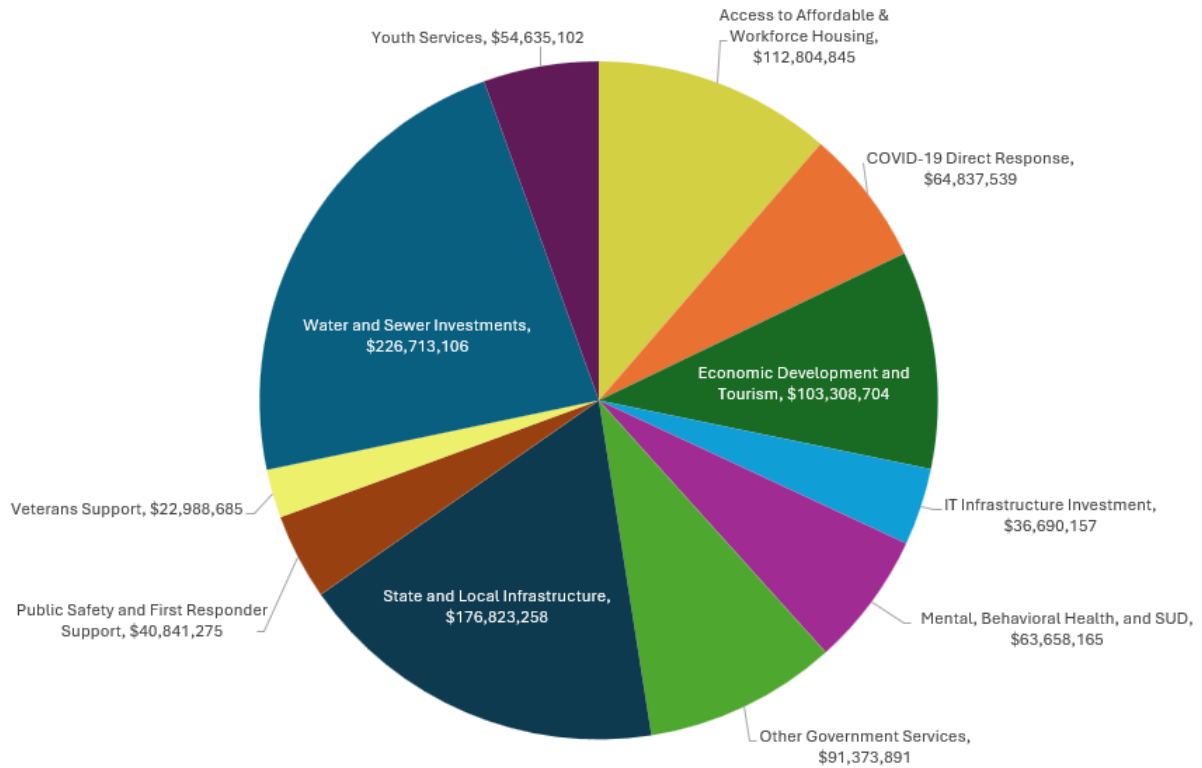


Figure 2. SFRF Allocation by Category

General Category	Expenditure Categories of Projects in General Category
Access to Affordable & Workforce Housing	2.15, 2.16, 3.2, 6.1
COVID-19 Direct Response	1.1, 1.2, 1.4, 1.7, 1.12, 1.14, 2.16, 3.4, 5.21, 6.1
Economic Development and Tourism	1.12, 1.14, 2.10, 2.22, 2.25, 2.34, 2.35, 2.36, 3.2, 3.4, 3.5, 6.1
IT Infrastructure	3.4, 6.1
Mental Health, Behavioral Health, and SUD	1.12, 1.13, 1.14, 6.1
Other Government Services	1.14, 2.22, 2.36, 3.2, 3.3, 3.4, 6.1, 7.1
Public Safety and First Responder Support	1.11, 1.4, 1.7, 2.10, 2.34, 2.35, 3.1, 3.3, 3.4, 3.5, 6.1
State and Local Infrastructure	1.4, 1.12, 1.14, 2.35, 3.2, 3.4, 3.5, 5.21, 6.1, 9.1
Veterans Support	3.3, 6.1
Water and Sewer Investments	3.2, 5.1, 5.2, 5.3, 5.4, 5.5, 5.6, 5.7, 5.9, 5.10, 5.11, 5.12, 5.13, 5.14, 5.15, 5.16, 5.18, 6.1, 7.1
Youth Services	1.4, 1.12, 1.13, 1.14, 2.11, 2.25, 6.1

Table 1. Breakdown of General Categories

Access to Affordable & Workforce Housing

Access to affordable housing for the workforce continues to pose a considerable obstacle to Granite Staters' economic, mental, and physical welfare and general quality of life, and remains the number one

priority for Granite State residents. According to the University of New Hampshire's 2025 Granite State Poll, 36% of New Hampshire residents believe housing is the State's greatest issue.¹ Factors such as high inflation levels, stagnant wages, limited housing stock and availability, and increased rent and housing costs have created a housing crisis throughout the State, from Coos County in the north to Rockingham County in the south.

The State has been proactive in creating housing opportunities to support its populace by funding several programs with SFRF dollars. Directly addressing the housing cost burden will continue to improve the financial security of New Hampshire's working families.

The State launched its most ambitious initiative to transform housing with InvestNH in 2022. The InvestNH program uses SFRF dollars to supply a suite of grant programs to incentivize more affordable housing through planning, permitting, and development. InvestNH has contributed to the development of approximately 4,657 housing units since the program's launch.² Additionally, New Hampshire has seen an 18% increase in construction permits issued since InvestNH came to fruition.³ Increasing the State's housing supply will allow New Hampshire's working families to put down stable roots and fuel the economy.

Project Spotlight: InvestNH

New Hampshire has seen remarkable economic and population growth in the years since the federal pandemic declaration. This has caused a shortage of affordable housing to the State's booming workforce and an urgent need for the construction of additional housing units. To help meet this demand and support this ongoing growth, the State created the InvestNH program, one of the State's flagship SFRF projects.

InvestNH took a 4-pronged approach at streamlining the building of affordable housing in the Granite State. First, the State provided gap funding to both for profit and non-profit developers of affordable housing to help ensure that shovel-ready projects did not experience delays due to increased prices and resource shortages. In addition to funding entirely new construction, this program also supported the conversion of some of New Hampshire's beautiful and historic mills to fit the State's 21st century needs. Second, the State provided funding to municipalities for the demolition and abatement of derelict properties where new housing and housing infrastructure was planned. Third, the State provided one-time incentive payments to municipalities who were willing to slash red tape and prioritize the issuance of permits for new housing construction. Several municipalities took these incentive payments and used them to directly invest in new housing projects in their communities. Finally, InvestNH, in partnership with the New Hampshire Housing Finance Authority (NHHFA), funded grants for municipalities to revise outdated and onerous zoning and permitting laws in order to promote further housing development in their communities. This program has been tremendously successful and popular, and the State plans to continue funding it beyond the SFRF period of performance.

¹ Litterst, Isabel. "UNH Poll Shows Housing Remains Biggest Concern of Granite Staters." WMUR. May 30, 2025. <https://www.wmur.com/article/unh-poll-housing-economy-53025/64931214>.

² "State InvestNH Housing Program Results Show Success." New Hampshire Department of Business and Economic Affairs. <https://www.nheconomy.com/news-press/State-investnh-housing-program-results-show-succes>.

³ Ray, Joanna. "Press Release- 'Homes within Reach: Littleton's Housing Initiative.'" Town of Littleton New Hampshire. February 14, 2025. <https://www.townoflittleton.org/home/news/press-release-homes-within-reach-littletons-housing-initiative>.

COVID-19 Direct Response

Rather than solely focusing on the immediate, short-term impacts of the COVID-19 pandemic, the State of New Hampshire took a strategic approach that considered longer-term impacts as well. Using SFRF funds, New Hampshire simultaneously addressed virus-related concerns and provided economic support to the State's most important sectors. For instance, New Hampshire ensured that its citizens were equipped with resources such as testing sites, vaccination clinics, and at-home COVID-19 tests. The Department of Health and Human Services (DHHS) used ARPA funds to maintain a warehouse for the storage and distribution of Personal Protective Equipment (PPE), durable medical equipment, testing supplies, and vaccine-related supplies.

Project Spotlight: COVID-19 Supplies and Equipment Storage

The Department of Health and Human Services (DHHS) used SFRF funds to lease a 75,000 square foot warehouse space in support of Department operations, emergency response needs, and other supply storage that supports community health activities. The warehouse houses materials that support activities executed by New Hampshire Hospital, the Public Health Childhood Lead Poisoning Prevention Program, the Public Health Laboratories, the Bureau of Drug and Alcohol Services, Public Health infectious disease programs, as well as emergency medical and public health supplies that support community and healthcare partners during emergency events. In Fiscal Year 2025, DHHS distributed 250 pallets of Personal Protective Equipment (PPE) to eligible community organizations, nine pallets of federally sponsored infection prevention supplies to healthcare facilities, and 15 pallets of Narcan kits to the Doorway program, among other activities. This initiative provides necessary medical supplies to healthcare facilities, schools, first responders, and other entities, and has better prepared New Hampshire for future public health threats.

Additionally, the State made infrastructure and ventilation upgrades to public buildings and other high-capacity facilities, changes that reduced the spread of COVID-19 and helped prepare these facilities for future public health crises. The Centers for Disease Control and Prevention (CDC) continues to emphasize that modern HVAC systems are crucial in reducing airborne disease transmission.⁴ SFRF funds are being utilized to modernize HVAC systems.

Project Spotlight: State Building HVAC Replacement and Maintenance

The New Hampshire Department of Administrative Services (DAS), responsible for operating and maintaining approximately 96 State-owned facilities housing nearly 4,500 employees, strategically used American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to address critical HVAC infrastructure needs across its building portfolio. Beginning in 2022, DAS identified roughly 35 facilities requiring urgent HVAC upgrades, ranging from buildings with no functioning air exchange systems to those operating with equipment that had surpassed its intended lifespan before the availability of relief funds. Among the most notable buildings included in this effort were the State House Annex, Legislative Office Building, New Hampshire Supreme Court Building, the McAuliffe-Shepard Discovery Center, Health and Human Services & Environmental Services buildings at 29 Hazen Drive, the Hayes Building at 33 Hazen Drive, and Spaulding Hall, Records & Archives, and Brown buildings located on the Governor Hugh J. Gallen State Office Park South campus.

⁴ "About Ventilation and Respiratory Viruses." Centers for Disease Control and Prevention. October 3, 2024. <https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html>.

This targeted investment in HVAC replacement and maintenance was a vital step in improving air quality, energy efficiency, and occupant health and safety within State buildings. By leveraging ARPA SFRF resources, DAS was able to modernize key systems that had long been deferred due to funding limitations, ensuring that State employees work in environments that meet current standards for ventilation and climate control. The initiative reflects the State's commitment to responsible stewardship of public infrastructure and the effective use of one-time federal funding to address longstanding capital improvement needs.

Furthermore, as a result of the COVID-19 pandemic, citizens of New Hampshire faced an increased risk of housing insecurity and homelessness. New Hampshire created additional temporary housing, as well as implemented cold weather programs in direct response to the COVID-19 crisis.

Project Spotlight: Emergency Shelter and Homelessness Initiatives

During the height of the COVID-19 pandemic, public health requirements increased operating costs, and personnel shortages reduced shelter capacity. To respond to this crisis, the Department of Health and Human Services (DHHS) awarded \$5 million in SFRF funds to bolster emergency shelter and reduce homelessness. This included \$4 million in one-time grants to existing shelters to cover increased costs and an additional \$1 million to counties, municipalities, and nonprofits supporting cold weather preparedness for shelter operations. The funds played a critical role in preparing shelters for increased demands and providing shelter for some of New Hampshire's more vulnerable families and support for their continued participation in the State's vibrant workforce.

For the cold weather programs, providers across the state served a total of 1,213 people in winter 2022. Each provider put together a plan within a few weeks, and many adjusted their approach throughout the winter. This was the first time New Hampshire ever had a coordinated approach to winter sheltering separate from DHHS' year-round emergency shelter programs. In Fiscal Years 2024 and 2025, the cold weather programs served 1,681 and 1,478 individuals, respectively.

The ARPA funding also provided a supplement to the traditional emergency shelter system. With this additional funding, the shelters were able to help 543 people exit to permanent housing in Fiscal Year 2023. In 2024, DHHS contracted with 13 agencies to provide 934 shelter beds across NH. At this time, the cost per bed was higher than it had been in the past, and an increased shortage of affordable housing caused people to stay in shelters longer than usual. As a result, the emergency shelter system served 1,952 individuals in Fiscal Year 2024 and 2,180 in Fiscal Year 2025. Using ARPA funding, DHHS helped 407 people in Fiscal Year 2024 and 346 people in Fiscal Year 2025 exit to permanent housing.

Economic Development and Tourism

New Hampshire prioritized promoting sustainable growth in its recovery from the adverse effects of the pandemic. New Hampshire used its SFRF funds to help Granite State businesses adapt to the new and evolving post-pandemic economic environment by providing targeted programs that address specific industry needs. This focus on stable economic growth and resiliency has led to a growing workforce and economy poised to see further gains in the coming years.

New Hampshire has seen an increased demand for outdoor recreation opportunities and used its SFRF funds to improve facilities to meet those demands. GOFERR funded improvements at over ten State historic sites, providing nearly \$4 million in SFRF dollars to update sites throughout the State. This

investment was necessary, as the State has been experiencing record-breaking tourism since the pandemic. It is estimated that in the summer 2025 season, New Hampshire will see around 4.6 million visitors who will contribute an estimated \$2.6 billion to the State's economy.

Project Spotlight: State Park Historic Sites Improvements

This project is improving historic sites in New Hampshire which speak to and educate the public about what makes New Hampshire special. The funding is in response to the much higher recent demand for the experiences these sites offer, drawing people from other states and countries and contributing to local economies.

At the Wentworth Coolidge Mansion, which hosts 5,000 visitors each season, a conditions assessment with treatment recommendations identified repainting the mansion and new cedar shingle siding at the Visitor Center as the most needed repairs. The work was completed in December 2024.

Additionally, the fieldstone Fire Tower at Weeks State Park was re-pointed in Fall 2024. Interior and exterior cracks and a patchwork of mortar from smaller work over the years were replaced and repaired. A larger project on the main house museum began in Spring 2025. The work scope includes re-building the north terrace, installing ADA compliant restrooms, adding a code compliant external stairway, and repairing stucco and water drainage infrastructure. The project is anticipated to be completed in late 2025. As many as 11,000 individuals visit Weeks State Park seasonally.

Another key initiative is the NH Dairy and Meat Processing Infrastructure Grant Program, which aims to enhance local food supply chains and improve agricultural resilience.

Project Spotlight: NH Dairy and Meat Processing Infrastructure Grant Program

Livestock and poultry account for over 40% of agricultural sales in New Hampshire according to the most recent USDA Census of Agriculture. In 2024, milk production brought close to \$50 million to the New Hampshire economy.⁵ Moreover, the meat, beef, and poultry industries are currently valued at approximately \$40 million, making New Hampshire's dairy and livestock industries a crucial sector.⁶ During the pandemic, these industries faced significant disruptions due to supply chain breakdowns, reduced production capacity and widespread labor shortages. In response to these obstacles, the Granite State launched the Dairy and Meat Processing Infrastructure Grant program comprised of two separate sub-programs.

The first half of this program focuses on infrastructure grants to existing meat and poultry processing operations, increasing capacity and adding tools for farms and food processors to offer new products to Granite State consumers. The second half of the program focuses on the creation of a certificate in meat processing and food safety curriculum through the University of New Hampshire. This program consists of a blend of online and hands-on training to prepare learners for career opportunities in the meat and poultry processing industry. Before the creation of this program, the State had no certificate-level or above training programs, leaving processors with added challenges in workforce development. To date, 56 individuals have enrolled in the program. Through ARPA SFRF funding, the

⁵ "USDA/NASS 2024 State Agriculture Overview for New Hampshire." USDA/NASS. 2024.

https://www.nass.usda.gov/Quick_Stats/Ag_Overview/StateOverview.php?State=NEW%20HAMPSHIRE.

⁶ "Meat, Beef & Poultry Processing in New Hampshire - Market Research Report." IBISWorld. April 10, 2025.

<https://www.ibisworld.com/united-states/industry/new-hampshire/meat-beef-poultry-processing/31999/>.

first 100 individuals to enroll will do so at no cost.

Fund Administration Costs

New Hampshire has established itself as a leader in efficiently managing, overseeing, and transparently reporting the use of State Fiscal Recovery Funds (SFRF). These funds have been critical in supporting the State's commitment to ensuring that agencies, contractors, and subrecipients deliver maximum value and uphold strong accountability standards, while preventing fraud, waste, and abuse. With these funds the State has developed monitoring and compliance toolkits and trainings to ensure the proper usage of funding.

IT Infrastructure Investment

Since the onset of the pandemic, many public and private services, from education to healthcare, shifted to digital format, highlighting the need for New Hampshire to improve and invest in information technology (IT) infrastructure. To provide continuous access to essential State services, New Hampshire revamped State agencies' web-based resources and focused on protecting critical IT infrastructure from cybersecurity threats.

In a proactive approach to protect Granite Staters' personal information, the Department of Information and Technology (DOIT) bolstered its cyber threat analysis capabilities, incorporating early detection programs and policies as safeguards against threats.

Project Spotlight: DOIT Cybersecurity

Our nation's ever-increasing reliance on technology was greatly accelerated by the COVID-19 pandemic. This gave rise to growing threats of sophisticated cyber-attacks on critical infrastructure and public safety. In response, New Hampshire modernized its cybersecurity programming through ARPA SFRF-funded initiatives. The Department of Information Technology (DOIT) has worked diligently to bring its policies, procedures, and standards into alignment with the National Institute of Standards and Technology (NIST) controls framework. In doing so, DOIT created and upgraded over 100 policies, procedures, and standards for information security.

DOIT has enhanced cybersecurity awareness training and phishing email resilience through training delivered monthly to over 12,000 individuals. The State also improved access control for hardware and software, purchasing and deploying hardware tokens for users to enable multi-factor authentication to State IT networks and applications. As a result, DOIT enabled Multi-Factor Authentication (MFA) for 10,000 users. Cybersecurity policy and standard operating procedures are now searchable on both internal and public websites, making them more accessible. Regarding State networks, DOIT adopted additional protections for State-hosted domains, preventing thousands of attacks. Finally, DOIT improved third-party risk management assessments for the State by automating the process with a commercial product. Since this product's implementation, thousands of reports have been generated to inform risk decisions prior to purchases.

In addition, SFRF dollars have been strategically invested to implement a proactive cybersecurity self-insurance and protection program for State of New Hampshire systems through December 2026. DOIT is currently working to bolster incident response, cyber negotiations, endpoint detection and response (EDR) solutions, and cybersecurity testing and remediation programs.

Project Spotlight: Cyber Insurance Protection Program

The Department of Information Technology (DOIT) is using ARPA funding to implement a proactive cybersecurity self-insurance and protection program through December 2026. The program covers all DOIT branches and the Secretary of State's office and is made up of multiple components.

Through the Incident Response (Cyber Forensics) Retainer, DOIT established a contract with a New Hampshire company to leverage expertise and provide deep technical skills. The State also entered into a contract with a cyber security company that negotiates with Ransomware actors to reduce the amount the affected organization must pay to get their systems back in operation.

DOIT currently has a small team that monitors cyber-attacks, but this is limited to the workday. As a result, most attacks are launched outside of working hours. DOIT found a vendor to provide managed detection and response services 24/7/365 to enable rapid detection, analysis, investigations, and active response efforts through threat mitigation and containment. Similarly, the State hired a contractor to provide endpoint detection and response (EDR) services that are less expensive and more comprehensive than those the New Hampshire CIC can provide.

Mental Health, Behavioral Health, and SUD

As it has across the nation, the COVID-19 pandemic has significantly impacted the mental and behavioral health of Granite Staters. The State has been especially focused on aiding those residents with substance misuse and substance use disorders. It has funded projects aimed at preventing and treating substance abuse. For example, the State has partnered with the Granite United Way for the Recovery Friendly Workplace initiative, taking an aggressive stance against opiate abuse in Granite State communities and provided the services citizens need to recover from addiction and lead full and fruitful lives.

Project Spotlight: Granite United Way Recovery Friendly Workplace

New Hampshire provided money to the Granite United Way to support their Recovery Friendly Workplace (RFW) initiative. The initiative promotes individual wellness for Granite Staters by empowering workplaces to provide support for people recovering from substance use disorders. ARPA funds went towards digitizing RFW training modules and updating those modules and other training and informational materials. The funding was necessary to adapt to the challenges of COVID-19 concerning substance use disorders in the workplace, as the pandemic was a deeply distressing time for individuals struggling with substance use. Approximately 350 workplaces participate in the program, representing over 90,000 employees throughout New Hampshire. Out of these workplaces, 226 are currently designated as "Recovery Friendly Workplaces" and have received RFW certificates, representing a deeper level of engagement with the initiative.

New Hampshire also used SFRF funds for programs aimed at improving the mental health of its citizens. The COVID-19 pandemic had a significant impact both on the mental health of individuals and on the support systems of those struggling with mental health issues. In addition to addressing the overall shortage of qualified mental health professionals, New Hampshire funded projects aimed at the mental health of families throughout the State. These efforts included the creation of a maternal health hub that addresses the growing health crisis among mothers driven by the confluence of mental health challenges and substance misuse. It provides mothers with specialized mental and behavioral health services, connects them with resources, and fosters a sense of community, acting as a support system as they raise the next generation of Granite Staters.

Project Spotlight: NH Mom Hub

The Mom Hub is a centralized resource in New Hampshire dedicated to supporting pregnant and postpartum women facing mental health challenges. The Mom Hub offers free and confidential emotional support, peer support, and assistance in navigating mental health and community resources. Moreover, it has the capability to receive patient inquiries through secure text messaging, making support more accessible. Staff members have hosted a variety of external engagements to promote and encourage collaboration with other agencies that serve perinatal women, including the 11 regional coalitions of the New Hampshire Perinatal Quality Collaborative (NHPQC). This outreach has led to requests for training for the coalitions to make the Mom Hub's services and mental health resources more widely available. By closing gaps in care and providing training for New Hampshire providers, the Mom Hub strengthens the maternal mental health system across the State, creating healthier outcomes for parents and babies.

Other Government Services

ARPA SFRF funding empowered States to enhance government services in impactful ways, enabling New Hampshire to tailor its investments to meet the unique and evolving needs of its residents. The State allocated SFRF funds to ensure that New Hampshire families, communities, and businesses are supported in their specific needs, during pandemic recovery and beyond. The flexibility to allocate these funds according to State priorities allowed New Hampshire to support specialized initiatives, such as a driver training program for individuals with disabilities, that may be overlooked at the federal level but are vital to the State's economic health and community wellbeing. The project spotlighted below is just an example of government services supported by SFRF funds.

Project Spotlight: Support for Victoria's Victory

New Hampshire faces a critical gap in transportation options for individuals with spinal cord injuries and other mobility disabilities. The Victoria's Victory Foundation is aiming to establish a comprehensive driver training program tailored for individuals with mobility disabilities. This program's goal is to enable participants to obtain a driver's license and achieve greater independence in transportation, enhancing their quality of life.

SFRF funding is being used to purchase an Electronic Mobility Controls-equipped vehicle, hire appropriate staff, and cover insurance, maintenance, certifications, and utilities costs. In 2024, the organization purchased a vehicle to be used as the adaptive instructional vehicle. It is currently using funds to modify it to ensure its successful usage as a fully adaptive instructional vehicle.

Public Safety and First Responder Support

New Hampshire first responders and public safety personnel went above and beyond the call of duty in the most challenging circumstances at the height of the pandemic during periods of heightened demand and operational strain. Faced with increased service calls, staffing shortages, limited equipment, and significant risks to their physical and mental well-being, these professionals have remained steadfast in their commitment to public safety. To support their essential and demanding work, New Hampshire used SFRF funding to provide additional resources and services for first responders across the State.

For example, the projects spotlighted below address the critical health and infrastructure needs affecting the State's brave fire and EMS professionals.

Project Spotlight: Bethlehem Fire and EMS Facility Improvements

To meet critical workforce and infrastructure needs at the North Country Fire Academy training site, the Division of Fire Standards and Training and Emergency Medical Services used ARPA funding to construct new facilities and instructional spaces. The top priority was a new three-bay garage building designed to house a fire apparatus while providing storage for training equipment. The new building also included a decontamination area to ensure that gear could be properly cleaned and stored, helping to support cancer prevention and promote the safety of students and staff.

In addition, the funding supported the purchase of essential training equipment and simulators. A longstanding challenge at the facility was the limited classroom space, which could accommodate 32 students—and only 8 during the pandemic. The expansion allowed for the completion of the unfinished portion of the building, adding a second classroom and office space. Further infrastructure upgrades were also made, including improvements to the electrical system, water and sewer lines, replacement of the heating system, and the installation of HVAC systems.

Project Spotlight: Firefighters Cancer Screening

Research conducted by the National Institute for Occupational Safety and Health shows that firefighters have a 14% higher risk of dying from cancer than the general population. In fact, occupational cancer recently surpassed heart attacks as the leading cause of line-of-duty deaths in the fire service. The Firefighters Cancer Screening program offers a one-time early-detection cancer screening for every firefighter in New Hampshire. The program initially offered screenings to those who attended the Professional Firefighters of New Hampshire Biennial Convention in May 2024.

Using two types of tests, the program has screened 102 firefighters and diagnosed one individual with cancer who had not been previously diagnosed with cancer. Ultrasound tests detected 180 actionable findings, with 72% of individuals screened displaying at least one actionable finding. Of these 180 findings, 52 were considered high-risk while 62 were cardiology-related findings. This program is ensuring that firefighters have access to testing that accurately diagnoses cancer, protecting their health so they can better serve the citizens of New Hampshire.

As has occurred across the country, the State faced a staffing shortage during the pandemic. Compounding the staffing shortage issue, there was a drastic increase in the calls received by emergency services in the State during the pandemic. A wide range of factors contributed to this increase, including isolation and economic problems, and there has been a significant increase in outreach to domestic violence and sexual assault crisis lines. The project spotlighted below is helping to bolster the funds and resources available to domestic violence victims through SFRF funding.

Project Spotlight: Support for Increased Victims Services

The Granite State is dedicated to supporting victims of domestic violence and child abuse and has used its SFRF funds to further that cause. One of the many tragic results of the COVID-19 pandemic was a significant increase in crisis calls involving domestic violence and sexual assault and an increased need for emergency shelters for victims of domestic violence. Public health restrictions and economic instability served to further isolate victims while depriving them of financial resources necessary to leave their abusers. To address this increased need, the New Hampshire Department of Justice (DOJ) Support for Increased Victims Services project awarded SFRF funded grants to organizational partners that provide supportive services for victims of physical, sexual, and economic abuse, and children who are experiencing abuse in their homes. The Support for Increased Victims

Services program provided subgrants to Child Advocacy Centers, the New Hampshire Coalition Against Domestic and Sexual Violence, Northern Human Services, Catholic Charities, CASA, New Hampshire Legal Assistance, the Department of Corrections, the University of New Hampshire, county advocates, and many more vital victim service agencies to provide stability and safety to the victims of crimes.

As part of the program, the University of New Hampshire (UNH) is using ARPA funding to broaden the use of the uSafeUS mobile app on college campuses throughout the State. The uSafeUS mobile app provides college students with prevention tools for risky situations, immediate access to help when violence occurs, and trauma-informed guidance for post-violence situations. The accompanying campus administrator dashboard helps faculty and staff support policy adherence and student protection and allows them to provide support to students 24/7. From July 1st, 2024 through March 31st, 2025, the uSafeUS app assisted 983 unique individuals on New Hampshire college campuses.

State and Local Infrastructure

The State of New Hampshire is committed to using SFRF funds to improve State and local infrastructure, by investing in targeted projects that address both immediate and long-term community needs. These programs empower local governments to pursue infrastructure improvements aligned with their specific priorities, whether enhancing food security, modernizing emergency services, or addressing localized gaps that may not be covered by broader federal programs. Additionally, offsetting rising municipal costs, these investments help communities maintain essential services and infrastructure development in the face of ongoing economic pressures.

One notable initiative, the Digital Online User Generated Review and Compliance System, is designed to streamline the digital review process for both federal and State projects for the Department of Natural and Cultural Resources (DNCR). This system aims to enhance employee efficiency, allowing State workers to focus more strategically on their responsibilities and boost overall productivity.

Project Spotlight: Digital Online User Generated Review and Compliance System/Enhanced Mapping and Management Information Tool

The Division of Historical Resources (DHR) currently reviews over 1,500 projects annually with a dedicated staff of four. Prior to the development of the Digital Online User Generated Review and Compliance System (DOUG R&C), later renamed the Enhanced Mapping and Management Information Tool (EMMIT+), DHR was only able to accept hard-copy submissions for its R&C program. Due to the continued increase in the number of submissions and the challenges of adding more staff, DHR needed to digitize the review process, so that reviews could be completed within the federally mandated 30-day review period. With the increased number of applications and the limited number of DHR staff members, in large part due to workforce hiring difficulties brought on by the COVID-19 pandemic, this digital portal has helped DHR improve its service delivery capacity. The system assists applicants in the initial submission process to ensure all materials are received in a format that helps staff make quick, informed decisions. Furthermore, the addition of pre-developed FAQs reduces the amount of time staff must spend answering individual questions and inquiries about the program.

EMMIT+ was launched in January 2025 and has already garnered over 740 new users. With EMMIT+ the applicant's submission process is seamless. It now takes approximately 5 days to respond to project submittals, and DHR can handle increased project reviews without the need for additional staff. Most importantly, DHR was able to meet constituent needs for an online portal that is automated, easy to use, and provides a transparent review process.

The State is also supporting development and revitalization at the Pease Port Authority, which supports New Hampshire's economically vital ports and marine facilities.

Project Spotlight: Pease Port Authority Investments

The Pease Development Authority leveraged SFRF funding to improve the Portsmouth Main Wharf and replace floating docks at the Hampton Harbor Marine Facility.

Given that the Main Wharf at the Portsmouth Market Street Terminal is in the only State-owned deep water ship facility in New Hampshire, its restoration was a crucial project. SFRF funding proved critical to increasing operations at the Terminal and improving its structural integrity, and construction was recently completed. By creating a continuous deck surface, the terminal is now better equipped to handle a wider variety of cargo types with greater flexibility. This expanded capacity will not only reduce turnaround times for vessels but also allow for simultaneous cargo handling activities. The improved infrastructure will enhance the Port's ability to attract new commercial opportunities, support maritime logistics, and adapt to evolving industry demands.

The Hampton Harbor Marine Facility serves a wide range of vessels, including commercial, passenger, and recreational boats and fishing fleets. Over time, the floating docks suffered significant damage from age and harsh weather, making repairs no longer feasible. To ensure the docks remained safe and accessible for public use, Pease used SFRF dollars to fully replace them. These new floating docks will provide safe, reliable, and modern access for both recreational boaters and the commercial fishing industry. By enhancing usability, safety, and longevity, the upgraded floats will support critical maritime activity and ensure continued service to the local community and economy.

Another project, the Municipal Boat Ramp Program, focuses on improving and upgrading municipally owned public boating facilities and launch areas across the State.

Project Spotlight: Municipal Boat Ramp Program

The Municipal Boat Ramp Program helps municipalities across the State upgrade their public boat launch areas. Through this program, local governments can get reimbursed for costs related to fixing or replacing boat ramps and related equipment. To take part, municipalities must contribute matching funds and make sure the ramps, parking lots, and nearby facilities stay open to the public.

In Hudson, firefighters used a boat launch purchased through the Municipal Boat Ramp Program to rescue a person stranded on the water. Prior to the purchase of the new boat ramp, they would have had to travel to the neighboring city of Nashua to access a boat launch. The new Hudson ramp saved them time in a situation where every second counted.

In Antrim, the Town Recreation Director and a member of the Parks and Recreation Commission were asked to speak about their ARPA-funded boat launch at the Annual Lakes Conference, put on by New Hampshire Lakes in June 2025. They discussed how SFRF funds were used to upgrade the town's public boat launch facilities on Gregg Lake. For years, there were concerns about algae growth caused by nutrient runoff from the previous boat launch, and the Town was finally able to make the necessary updates as a result of ARPA.

Many ARPA-funded boat launches have undergone construction, and GOFERR has been able to

conduct site visits throughout the State. The upgrades have vastly improved New Hampshire's boating infrastructure, positively impacting Granite Staters and tourists alike.

Veterans Support

New Hampshire is proud to have Granite Staters past and present who have served in the armed forces, and the State has dedicated a portion of its SFRF funding for veteran-specific projects. The COVID-19 pandemic had profound effects on the veteran population, a group with unique needs regarding mental, behavioral, and emotional health, as well as substance misuse disorders. In order to provide extra support to veterans and ensure that they have access to specialized and comprehensive health care, therapeutic, and social services, the State is funding a new campus for these veterans to receive necessary services.

Project Spotlight: Veterans Housing and Retreat Center

The State has partnered with Easterseals NH to develop a campus where veterans and their families can receive a wide array of services. Set on a 15-acre site in Franklin, the Veteran Housing and Retreat Center will offer a supportive and welcoming environment for those who have served. The campus will feature 29 units of permanent housing for veterans, 22 hotel rooms, and conference space for up to 150 guests in the Bernadine Herron Center. The goal is to create a hub of services for veterans while providing space for meetings and events. Multiple military service organizations will have a presence on the campus to host trainings and events and ensure a continuum of care for veterans.

The campus will be nestled beside the scenic Northern Rail Trail and the Merrimack River, where residents and visitors can enjoy fishing, kayaking, and canoeing.

In addition to housing, the center will provide a wide range of services, including:

- Care coordination through Easterseals
- Home care and transportation services to ensure access to community resources
- Behavioral health support, including mental health and substance use treatment programs

Phase I of construction, which includes housing and the Bernadine Herron Center, is expected to be completed in Summer 2025. The timeline for Phase II, which consists of a multi-purpose recreation center, will depend on additional fundraising.

This all-in-one campus is being built with the health, dignity, and long-term well-being of New Hampshire's veterans in mind—and will serve as a place of stability, healing, and community.

Water and Sewer Investment

New Hampshire leveraged SFRF funding to improve water quality and modernize wastewater infrastructure throughout the State, making long-term investments for the future to benefit all Granite Staters. SFRF funds are supporting infrastructure for drinking water, wastewater collection, and stormwater systems in addition to grant programs focused on per- and poly-fluoroalkyl substance contamination remediation, a class of widely used, long-lasting chemical pollutant often referred to as PFAS, or "forever chemicals." These programs are designed to both resolve current issues due to aging water and sewer infrastructure and capitalize on the opportunity to outfit New Hampshire with new clean drinking water, wastewater, and stormwater systems.

Project Spotlight: DES Clean Water/Drinking Water Grants

Over the past four years, the New Hampshire Department of Environmental Services (NHDES) has administered nearly \$185 million in SFRF funding to support vital water infrastructure projects. These investments have targeted key areas such as drinking water, wastewater, stormwater, and dam safety. In collaboration with nearly 300 partners—primarily municipal and district water and wastewater entities—NHDES has executed more than 400 contracts and agreements to advance these critical initiatives across the state. As of May 2025, 56% of the funding for municipal and district drinking water and wastewater entities has been expended, and 212 projects have been closed.

The Rollinsford Water & Sewer District is a key example of the work NHDES has accomplished with ARPA dollars. It was one of 44 ARPA infrastructure projects co-funded with other NHDES Drinking Water funding. The District replaced water mains along Locust Street and Prospect Street, improving water quality and resiliency and directly impacting Granite Staters' lives.

From July 1st, 2024, through June 30th, 2025, DES received additional ARPA funding for multiple projects, including cyanobacteria mitigation efforts, additional drinking water, wastewater, and stormwater-related projects, and Phase II of the Southern New Hampshire Water Project. Elements of Phase II include the final designs for groundwater infrastructure, new chemical feeds, water main installation, pumps and valves to bring water to contaminated areas in Derry, Hampstead, Windham, Salem, Plaistow, Atkinson, and surrounding communities. Additionally, this funding will support the Critical Flood Risk Infrastructure Grant awarded to Hampton, including the implementation of the final design of a closed drainage and pumping system for the Meadow Pond neighborhood.

DES maintains a [publicly accessible dashboard](#) to provide transparency for these projects. This interactive dashboard includes maps and project information for water infrastructure projects across the State. These critical projects have helped transform New Hampshire's water and sewer systems to ensure that people living in New Hampshire can access clean, safe water.

Youth Services

As is happening nationwide, New Hampshire's youth continue to grapple with the lasting impacts of the COVID-19 pandemic—particularly the disruptions caused by quarantine policies, social isolation, and lost instructional time. These challenges have affected not only academic outcomes but also the mental, physical, and socio-emotional development of young people.

To address these deficits, the State has prioritized investments through SFRF funding in programs that support youth both inside and outside the classroom. Childcare centers and youth treatment facilities have been central to this effort. These sectors, already strained during the pandemic, continue to face increased operating costs, workforce shortages, and heightened demands. Many have also had to adapt their practices to meet evolving public health standards, further stretching limited resources.

New Hampshire's investment in youth services has made it the number one State in the country for child wellbeing, according to the Casey Foundation's latest rankings.⁷ This investment in youth services has immense economic benefits for the State, now and in the future. By providing essential childcare infrastructure, New Hampshire helps eliminate barriers to parents' workforce participation,

⁷ "2024 Kids Count Data Book." The Annie E. Casey Foundation. <https://www.aecf.org/interactive/databook>.

strengthening the economic position of individual families and the State as a whole. As these children grow to adulthood and enter the workforce, New Hampshire will benefit from a better educated, healthier, and better prepared citizenry for decades to come.

Project Spotlight: Lisbon Early Learning Center

New Hampshire is using ARPA funding to support the creation of the Lisbon Early Learning Center in Lisbon as part of the Boys & Girls Club of Central and Northern New Hampshire. This project involves retrofitting and furnishing space for the Boys & Girls Club of the North Country, which owns a 20,000 square foot former gym and warehouse on Route 302, to create a daycare. The new center will be licensed for 39 children.

This project is helping the State meet the urgent need for childcare in the North Country. Child Care Aware's Child Care Desert Map shows that Lisbon and neighboring Littleton share a supply gap of over 300 daycare slots. The Boys & Girls Club has hired an architect and general contractor, and construction is expected to begin in Summer 2025.

Project Spotlight: Youth Residential Facility Improvement Program

Across the nation, children have experienced some of the most serious and lasting impacts of the COVID-19 pandemic. In response, New Hampshire has dedicated SFRF funds to provide support for the children in our communities. The Youth Residential Facility Improvement Program has provided grants for capital improvements to youth residential treatment, transitional living facilities, and homeless shelters throughout New Hampshire. Facilities were reimbursed for a percentage of improvement costs which will help them cope with the pandemic's impacts and thrive in the future.

One example of a participating organization is Webster House, which provides housing to children who are unable to live at home. Webster House used its funding to install a new HVAC system that is compliant with post-COVID health standards. This upgrade was essential for the health and wellbeing of the children who live there and the staff who support them. Before this upgrade Webster House had seen internal temperatures approach 100 degrees Fahrenheit and up to 115 degrees Fahrenheit in the kitchen area. The installation of the new HVAC system will not only improve the lives of residents and staff but will also prevent the spread of communicable diseases in the facility.

In addition to Webster House, Gammon Academy at Zachary Road is using ARPA funding to provide critical services to New Hampshire youth. It is a residential-educational program serving youth who have faced challenges in other learning environments due to neurodivergence, difficulties with communication, and trauma. Before Gammon Academy received ARPA funding, families would often choose other schools because they felt Gammon's resources were not adequate. However, the new Zachary Road facility is equipped with 15 classrooms, 2 sensory rooms, an occupational therapy room, and specialty furniture such as wobbly stools and rocking chairs. The upgraded facility is spacious and comforting with state-of-the-art technology, which will bring more students to Gammon Academy.

Community Engagement

Community engagement is ingrained in New Hampshire's system of government, with 400 State Representatives and 24 State Senators for a population of just over 1.4 million. New Hampshire has the highest per-person representation in state government, with only 3,500 citizens per State representative. This model means that Granite Staters expect the highest degree of communication and responsiveness from its government. New Hampshire's Executive Branch is also designed with

community in mind. The Governor’s Executive Council is comprised of five elected individuals tasked with working alongside the Governor to administer the affairs of the State; some of their main duties include approving the use of funds, contracts, and appointments. Each Executive Councilor represents one-fifth of the population, or approximately 263,000 citizens, within their district. The bi-monthly meetings of the Governor and Executive Council are open to the public and are held not only at the Statehouse, but at several other venues across the State to increase the ease of access for citizens.

The process for authorizing the use of SFRF funds includes approval by both a joint bipartisan legislative committee and the Executive Council. Every SFRF dollar spent must follow this process prior to being spent, which results in the public exerting a large degree of control over the strategy of spending and distribution of SFRF funds. At every stage of the process, citizens may engage with the process and make their voices heard.

Further, stakeholders such as local government associations, advocacy groups, and community-based organizations have been a key part of the SFRF funding process. The State has regularly collaborated with these groups in targeting projects for SFRF expenditures to ensure that the dollars have the largest impact possible. Additionally, the State has held regular community engagement meetings through roundtables, public legislative and stakeholder advisory board meetings, and listening sessions with executive agencies and GOFERR. These meetings have supplemented the other community engagement channels to ensure that Granite Staters have a voice in the expenditure of SFRF funds.

Labor Practices

New Hampshire has a highly competitive labor market, which leads to construction wages consistently at or above the prevailing wage and national averages. The many public works projects that the State has undertaken with SFRF funding have been a benefit to New Hampshire’s construction industries and have created an additional source of employment and on-the-job learning for Granite Staters. The lack of Davis-Bacon and NEPA requirements for SFRF projects has been an essential part of making sure these opportunities are provided to New Hampshire individuals and businesses, both large and small, with limited bureaucratic hoops and red tape. All of these factors have come together to make the capital projects undertaken with SFRF funds a major part of the State’s strong economic recovery.

Use of Evidence

New Hampshire has been diligent in ensuring that SFRF funds have been spent on projects which are likely to see success and to have the greatest impact. In order to assess the success of these projects, the State has employed evidence-based models and program evaluations.

Spotlighted below are two projects that used evidence-based strategies in their program design. The State has relied on these evidence-based strategies not only to assess the efficacy of these programs, but to determine how to better serve the citizens of New Hampshire in future programs.

Project Spotlight: First Responder Recruitment and Training Program

This project consists of an Emergency Medical Responder Training program and a Statewide Recruitment and Retention effort.

For the **Emergency Medical Responder Training Program**, an assessment of the initial EMS education courses offered in the State showed that little to no educational institutions offered Emergency Medical Responder (EMR) courses and that rural areas had less access to courses. A hybrid initial EMR

program was created with lectures delivered remotely twice per week and in person skills delivered on Saturdays across three strategic sites. Each site had a maximum of 12 students. At the conclusion of the grant period, 243 students completed and passed the EMR program. Twenty-one students have gone on to further their education in EMS by taking additional courses and obtaining a higher level of licensure. Fifty-four different communities in New Hampshire gained at least one new EMS provider.

To keep stakeholders informed and foster Statewide collaboration, a recruitment and retention newsletter was launched, highlighting efforts, sharing success stories, and promoting resources and events. The Division also ran 29 classes, training 260 students and delivering 598 hours of instruction to support personnel and reinforce the State's commitment to the fire and EMS workforce.

Project Spotlight: Early Intervention and Prevention Behavior Health Support

Five years after the height of the COVID-19 pandemic, schools and educators continue to see the lasting effects the pandemic has had on children's mental and behavioral health and social interactions. In response to this concerning trend, the Department of Health and Human Services (DHHS) has launched the Early Intervention and Prevention Behavior Health Support project, an extension of the existing Student Assistance Programs (SAP). Through this project, over 10,000 students across 40 schools benefit from services such as individualized and group learning, parent and caretaker engagement, prevention education, and community listening sessions to identify and overcome potential barriers to education. DHHS developed Early Intervention and Prevention Behavior Health Support's programming alongside the Youth Risk Behavior Surveillance Survey, which focuses on health risk behaviors among children. This survey provides schools and communities with the data they need to make informed, evidence-based decisions about funding, classroom standards, curriculum, and educational and extracurricular offerings to improve student outcomes.

Furthermore, the Division for Behavioral Health (DBH) recently conducted a Behavioral Health System Crosswalk and Gaps Analysis to identify opportunities for integration and efficiency across the State's system of care. The project necessitated conducting interviews with 45 individuals, reviewing 32 guiding documents, analyzing financial data, and developing templates to standardize information. The March 2025 final report put forth 16 recommendations to improve behavioral health system integration in New Hampshire, addressing communication strategies, workforce development, and cross-system monitoring. DBH leadership is using project materials to guide decision-making and planning and identify areas where programming could be streamlined to improve efficiency.

Performance Report

Prior to the December 31st, 2024 federal obligation deadline, New Hampshire worked tirelessly towards ensuring that the State's entire SFRF allocation was fully obligated. GOFERR met with State agencies to discuss timelines for obligations, went to the State's Fiscal Committee to authorize new projects and adjust existing projects' scope and budget in a timely manner, proactively communicated with project personnel about the obligation deadline, and worked closely with the New Hampshire Department of Administrative Services (DAS) to make certain that the State's financial system reflected all obligations made on or before December 31st, 2024.

The State's projects have been targeted to improve the public health, economic, and social impacts of the COVID-19 pandemic while remaining in compliance with Uniform Guidance and U.S. Treasury regulations. One of the key ways in which the State has provided oversight for these programs and projects is by employing a framework for approval, distribution, and monitoring of all SFRF projects.

These frameworks include regular financial and performance reports for each project which are submitted quarterly by State agencies. New Hampshire has also created a full set of monitoring tools and guidance to ensure that SFRF subrecipients are informed of their obligations and remain compliant with 2 CFR 200 and Treasury rules from the pre-award stage through closeout.

Throughout the performance period, the State has been diligent with subrecipient monitoring and ensuring that its efforts are focused on detecting and counteracting potential waste, fraud, and abuse. The subrecipient monitoring framework includes a subrecipient risk assessment, as well as tools that the monitoring agency uses, on a consistent cadence, to ensure that all spending and activities by the subrecipient are compliant with Uniform Guidance and Treasury guidelines. The State provided extensive training to each agency on the use of this framework, and State agencies with SFRF subrecipients have been using it to carry out continuous monitoring of their subrecipients.

Additionally, the State has produced a wealth of guidance materials, both in the form of policy documents and informational webinars on important compliance and reporting subjects like 2 CFR 200. The State has conducted extensive webinars for its agencies on how to use the monitoring and reporting tools. All these pieces work together to ensure funds are being properly spent and administered and to prevent fraud, waste, and abuse. Furthermore, the State has created and distributed other guidance to assist contractors and subrecipients in achieving compliance as well as providing ongoing live support for agencies as compliance questions arise.

The State maintains an [interactive transparency dashboard](#) which contains data on SFRF authorizations, obligations, and expenditures, and coordinates with the Department of Administrative Services (DAS) for the publication of transaction-specific data. Transparency and program accountability with SFRF funding are top priorities for GOFERR and the State.

Detailed performance metrics for major projects and expenditure categories can be found in the **Project Inventory** of this Report.

Project Inventory

Access to Affordable & Workforce Housing

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
InvestNH Program Fund (00FRF602GS2205)	\$94,880,159.97	6.1- Provision of Government Services	To address the housing availability and affordability crisis in New Hampshire, the InvestNH Program Fund provides grants for municipalities, owners, and developers to accelerate the availability of multifamily housing in the State. To prioritize projects which develop units for individuals and families making 80% or less of the area median income, incentives include one-time payments to municipalities for slashing red tape, revising outdated and onerous zoning and permitting laws, and requiring applicants match InvestNH awards dollar-for-dollar.	Use of Evidence: Not required.
				Impacted Population: Not required.
Housing Needs Administration Program (00FRF602PH0203)	\$500,000.00	2.15- Long-term Housing Security: Affordable Housing	The Housing Needs Administration Program is focused on implementing a three-year Strategic Plan and a one-year Action Plan to create housing stability for all citizens in New Hampshire. Funds are used to hire a project manager and other supporting staff to coordinate work across public and private entities, engage with stakeholders, and coordinate the implementation of the Strategic Plan.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is low- or moderate-income households or populations.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
				EC Specific Metrics: Number of households receiving eviction services: 0 Number of affordable housing units preserved or deployed: 0
Assistance for Families in Need and at Risk of Homelessness (00FRF602PH0227)	\$12,446,042.00	2.16- Long-term Housing Security: Services for Unhoused Persons	The Assistance for Families in Need and at Risk of Homelessness project helps households temporarily staying in hotels or motels as part of the State’s Emergency Rental Assistance Program. The project aimed to stably house those at risk of homelessness through New Hampshire’s cold season, reduce potential demand for homeless and emergency shelters, and provide additional time for those households to find and access more permanent housing solutions. SFRF funding covered costs through spring of 2023.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is low- or moderate-income households or populations.
				EC Specific Metrics: Number of households receiving eviction services: 948 Number of affordable housing units preserved or deployed: 0

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Regional Housing Needs Assessment Program (00FRF602PH2203)	\$988,935.82	2.15- Long-term Housing Security: Affordable Housing	The Regional Housing Needs Assessment Program provides grants to New Hampshire’s nine Regional Planning Commissions (RPCs). The RPCs have completed assessments of regional needs for housing for persons and families at all levels of income. After completing Regional Housing Needs Assessments (RHNA), each RPC receiving a grant will complete a Fair Housing Equity Assessment to identify what prevents citizens from accessing adequate housing in their respective regions. This program is also supporting the implementation of the State's Council on Housing Stability's Strategic Plan 2021-2024.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is low- or moderate-income households or populations.
				EC Specific Metrics: Number of households receiving eviction services: 0 Number of affordable housing units preserved or deployed: 0
InvestNH Program Support Staff	\$1,705,009.06	3.2- Public Sector Workforce: Rehiring	The InvestNH Program and Support Staff project provides salaries and operating expenses for a	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH2205)		Public Sector Staff	small team of full-time housing experts to oversee the administration and distribution of grant funds. The staff is working with partners to implement funds, provide technical assistance, align development with affordable housing policies, and leverage other sources of investment. Their work is helping address the housing crisis and maximizing InvestNH's benefit to the people of New Hampshire.	Impacted Population: Not required.
Affordable Housing Fund (0FRF602GS0209A)	\$2,284,698.00	2.15- Long-term Housing Security: Affordable Housing	The New Hampshire Housing Finance Authority uses ARPA SFRF funds to finance the development of comfortable, safe, energy-efficient, and durable buildings through the Affordable Housing Fund (AHF). Loans are typically zero rate or below market-rate and are used to cover financing gaps or to fund projects that cannot support debt. At least half of the units built with AHF funds must be affordable to households with incomes at or below 80% of area median income.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the individuals that have experienced increased housing insecurity.

COVID-19 Direct Response

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
PSTC Range Ventilation & Filtration (00FRF602GS8701)	\$1,942,461.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The Police Standards & Training Council's (PS&T) indoor range is used to train all full-time, part-time, and State corrections academy recruits, and provides several in-service firearms courses and re-certifications. ARPA SFRF funds are being used to repair the range ventilation system to assist with the prevention of future COVID-19 spreads in the indoor facility. Additionally, these repairs will ensure toxic particles emitted from firearms during training are removed from the air, and repair weather damage to ductwork causing leakage to the ductwork insulation.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
Vaccine Immunization Network Interface (VINI) System Extension (00FRF602PH0305)	\$462,530.67	1.1- COVID-19 Vaccination	The Vaccine Immunization Network Interface (VINI) is a vaccine registration, scheduling, and administration system that protects the privacy and security of individuals' data. A Salesforce platform was implemented to support the Regional Public Health Networks and mobile vaccine clinics that were dependent on this HIPAA-compliant solution to register, schedule, and administer COVID-19 vaccines. This project extended existing Salesforce licenses for an additional year to continue to operate the Vaccine Immunization Network Interface (VINI) and has since been completed.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project was the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
State Building HVAC Replace and Maintenance (00FRF602PH1401)	\$24,923,648.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The Division of Plant and Property Management, as part of the Department of Administrative Services (DAS), manages 96 facilities throughout New Hampshire where nearly 4,500 employees work. To keep facilities operating in satisfactory condition, DAS is addressing items from its deferred maintenance list, including HVAC system upgrades for several sites in critical need. These improvements not only modernize infrastructure but also help mitigate the spread of COVID-19 and other airborne viruses and contaminants.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
State House Bathroom Renovation (00FRF602PH1408)	\$2,029,000.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The State House Bathroom Renovation project uses ARPA SFRF funds to renovate the New Hampshire State House bathrooms in compliance with ADA/building code. Plumbing, electrical repair, flooring work, and ventilation system improvement will prevent the transmission of COVID-19 and other illnesses for those visiting or working at the State House.	Use of Evidence: \$999,000 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.
				Impacted Population: The impacted community served by this project is the general public.
COVID-19 After Action Report and	\$136,000.00	1.7- Other COVID-19 Public Health	The COVID-19 After Action Report and Improvement Plan (AAR/IP) focuses on identifying	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Improvement Plan (00FRF602PH2305)		Expenses (including Communications, Enforcement, Isolation/Quarantine)	strengths and areas of improvement regarding the processes, procedures, and capabilities related to New Hampshire’s COVID-19 response. Integral stakeholders in the State's COVID-19 response are being brought into the AAR/IP process.	Impacted Population: The impacted community served by this project is the general public.
DOC Air Handler/Ductwork Replacement (00FRF602PH4601)	\$3,933,395.90	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The Department of Corrections (DOC) Air Handler/Ductwork Replacement project funds the installation of new air handlers and ductwork in the Medium Custody North (MCN) and Medium Custody South (MCS) housing units at the New Hampshire State Prison for Men (NHSP-M) in Concord, New Hampshire to prevent the spread of COVID-19. The funding accounts for the cost of architecture and engineering design, drains, security-controlled access, and the mobilization of materials and equipment.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
PSTC Air Conditioner Replacements (00FRF602PH8701)	\$501,464.63	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	Eight AC units are being replaced across the Police Standards & Training Center's (PS&T) several training areas, including the Simulator Lab, Computer Lab, training classrooms, and offices. Replacing old AC units with modern, efficient units will help prevent the spread of any future pandemic and reduce energy consumption and maintenance costs.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Behavioral Health Strike Team (00FRF602PH9517A)	\$1,102,267.80	1.12- Mental Health Services	The Behavioral Health Strike Team project funds the formation of a strike team at Hampstead Hospital to help augment staff such as registered nurses, social workers, and mental health counselors. Hampstead Hospital is the only in-state facility that serves children and adolescents in need of inpatient psychiatric stays, but staff shortages due to the COVID-19 pandemic have reduced hospital capacity. The strike team's implementation reduces the number of children waiting for psychiatric care and reduces emergency room boarding to aid with the COVID-19 response and increased need for care.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
At Home COVID Tests (00FRF602PH9519A)	\$10,839,166.00	1.2- COVID-19 Testing	The Department of Health and Human Services purchased one million over-the-counter COVID-19 antigen tests to make testing materials more accessible for New Hampshire residents. With the continued risk of COVID-19 in New Hampshire, rapid and early detection is important to reduce the spread of disease throughout the State, limit strain on the medical care system, and keep schools and businesses open.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.
COVID-19 Supplies and Equipment Storage	\$3,662,960.00	1.14- Other Public Health Services	The New Hampshire Department of Health and Human Services (DHHS) leased a warehouse in	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH9521A)			Concord, New Hampshire, and purchased Personal Protective Equipment (PPE) to ensure the Division of Public Health Services is prepared for any future infectious disease outbreaks. The warehouse stores PPE, durable medical equipment, testing supplies, and vaccine-related materials for schools and healthcare organizations, while DHHS continues distributing PPE and other necessary medical supplies to healthcare facilities, schools, first responders, and other entities.	Impacted Population: The impacted community served by this project is the general public.
COVID-19 Wastewater Testing (00FRF602PH9523A)	\$41,679.88	1.2- COVID-19 Testing	The COVID-19 Wastewater Testing project enables the monitoring of community COVID-19 levels throughout the State. Participating wastewater treatment facilities submit weekly COVID-19 samples, with results posted on a public dashboard that enables New Hampshire communities to track local trends. Project funds also support the purchase of testing instruments, reagents, and consumables.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.
Emergency Shelter and Homelessness Initiatives (00FRF602PH9529)	\$5,004,589.00	2.16- Long-term Housing Security: Services for Unhoused Persons	The Emergency Shelter and Homelessness Initiatives project improves shelter capacity in times of increased shelter demand. \$4 million in one-time grants were provided to homeless shelters, and \$1 million in grants were provided to	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			counties, municipalities, and nonprofits supporting cold weather preparedness for shelter operations. Funds also support traditional emergency shelters, helping nearly 1,300 people exit to permanent housing and expanding access to shelter beds across the State.	Impacted Population: The impacted community served by this project is the individuals that have experienced increased housing insecurity. EC Specific Metrics: Number of households receiving eviction services: 0 Number of affordable housing units preserved or deployed: 0
COVID-19 Mobile Testing and Vaccination Services (00FRF602PH9530)	\$5,605,594.40	1.1- COVID-19 Vaccination	The COVID-19 Mobile Testing and Vaccination Services project ensures that New Hampshire's residents have access to primary and booster COVID-19 vaccinations. A contracted medical vendor uses mobile vans to deliver mobile services, including home-based services and pop-up clinics, at times of supply chain healthcare system disruption. Mobile services provide access to hard-to-reach populations, communities with healthcare coverage gaps, and communities disproportionately affected by COVID-19.	Use of Evidence: Not required. Impacted Population: The impacted community served by this project is the general public.
COVID-19 Winter Surge Programs - Healthcare	\$2,358,975.86	1.14- Other Public Health Services	The COVID-19 Winter Surge Programs - Healthcare Infrastructure Support project establishes	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Infrastructure Support (00FRF602PH9534)			healthcare infrastructure that provides COVID-19 vaccination, testing, and therapeutic resources in case of a COVID-19 winter surge. A strike team was deployed to the Northeast Rehab facility, opening up 8 surge beds. The team began a transportation program for the Department of Health and Human Services (DHHS) to help local municipalities, hospitals, and regional public health networks administer testing and vaccinations as well as maintain financial stability.	Impacted Population: The impacted community served by this project is the general public.
COVID-19 Testing and Healthcare Access Contracts (00FRF602PH9540)	\$2,293,805.90	1.1- COVID-19 Vaccination	The COVID-19 Testing and Healthcare Access Contracts project funds contracts that increase New Hampshire residents' long-term access to vaccinations and support New Hampshire's immunization infrastructure. Since implementation, Federally Qualified Health Centers (FQHC) have modernized vaccination technology to supply the State with critical immunization rate data.	Use of Evidence: Not required. Impacted Population: The impacted community served by this project is the general public.

Economic Development & Tourism

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Expanding and Modernizing Technology Related Programming (00FRF602GS0201)	\$2,555,050.00	6.1- Provision of Government Services	The Expanding and Modernizing Technology Related Programming project uses ARPA SFRF funds to expand, enhance, and modernize engineering technology-related programming at a facility at the Nashua Community College (NCC). Renovations will help equip graduates with skills for careers in the regional economy, including short-term training and degree programs, and help meet acute and endemic workforce needs in advanced manufacturing sectors.	Use of Evidence: Not required.
				Impacted Population: Not required.
Local Employer Recoupment Extension Program (00FRF602GS0203)	\$585,355.84	6.1- Provision of Government Services	The Local Employer Recoupment Extension Program offers no-interest loans with a repayment period of two years, providing additional relief to businesses in need and helping satisfy recoupment obligations that would be overly burdensome during a shorter window of repayment. Nearly 90% of approximately 3,000 small businesses had their recoupment amount reduced or eliminated.	Use of Evidence: Not required.
				Impacted Population: Not required.
Emergency Crop Relief and Operations	\$4,565,774.75	6.1- Provision of Government Services	The Department of Agriculture, Markets, and Food (DAMF) provides one-time emergency assistance	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Program (00FRF602GS1801)			to agricultural operations that experienced significant crop loss due to frosts, freezes, or other weather events between January 1 and October 31, 2023. Eligibility requires the applicants to: have been in operation since at least January 1, 2022; have experienced a loss of gross receipts from 2022-2023; have lost 30 percent of crops from their total acreage due to 2023 weather events; have total gross receipts of at least \$30,000 from 2022; and have not permanently closed or filed for bankruptcy.	Impacted Population: Not required.
County Conservation District Equipment Rental Program (00FRF602GS1802)	\$580,325.00	6.1- Provision of Government Services	The County Conservation District Equipment Rental Program project uses ARPA SFRF funds to help New Hampshire County Conservation Districts expand their equipment rental program. This opportunity reduces the capital expenditures individual farms make and provides education on how to properly operate new equipment.	Use of Evidence: Not required.
				Impacted Population: Not required.
Organic Certification Cost Share Program (00FRF602GS1804)	\$13,459.00	6.1- Provision of Government Services	The Organic Certification Cost Share Program provides a one-time \$750 matching grant to eligible New Hampshire producers seeking National Organic Program certification. The grant supplements the \$750 matching grant provided by the USDA Farm Service Agency.	Use of Evidence: Not required.
				Impacted Population: Not required.
Increasing Farm Resilience Program	\$360,066.00	6.1- Provision of Government Services	The Increasing Farm Resilience Program provides advisory services to New Hampshire farmers to	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS1808)			address deficits in critical data related to financial information, taxes, business structures, yields, market channels, and legal topics.	Impacted Population: Not required.
Agricultural Equipment Educational Program (00FRF602GS1809)	\$114,660.00	6.1- Provision of Government Services	The Agricultural Equipment Educational Program supports the UNH Extension Women in Agriculture program by using ARPA SFRF funds to purchase a tractor, trailer, and appropriate accessories. These purchases enable the Extension program to form a complete mobile teaching unit, improving instructional capabilities.	Use of Evidence: Not required.
				Impacted Population: Not required.
New Farm Management Service Providers Programming (00FRF602GS1810)	\$21,318.00	6.1- Provision of Government Services	The New Farm Management Service Providers Programming project uses ARPA SFRF funds to create teaching courses for UNH undergraduate students at the Durham campus.	Use of Evidence: Not required.
				Impacted Population: Not required.
New Farmers' Business Management Support (00FRF602GS1811)	\$26,103.00	6.1- Provision of Government Services	The New Farmers' Business Management Support project helps UNH Extension Staff aggregate educational resources on their website, promote and develop existing and new educational programs, and develop systems to identify and engage with new farmers to raise awareness of available economic resources.	Use of Evidence: Not required.
				Impacted Population: Not required.
NH Farmer Record Keeping Support	\$26,228.00	6.1- Provision of Government Services	The NH Farmer Record Keeping Support project uses ARPA SFRF funds to develop a video series	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS1812)			and supplemental learning materials that clarify and streamline the process of farm recordkeeping. The videos will be freely available to all farmers and use a peer-to-peer learning system to highlight best practices in farm recordkeeping.	Impacted Population: Not required.
Syrup Market Resilience Programming (00FRF602GS1813)	\$75,000.00	6.1- Provision of Government Services	The Syrup Market Resilience Programming project supports the scientific development of new syrup-related methods and products that help New Hampshire farmers and landowners adapt to shifting sugaring seasons and long-term changes in regional tree species. The project also supports the creation of innovative syrup-based foods that can command premium prices and enhance competitiveness with producers in neighboring states.	Use of Evidence: Not required.
				Impacted Population: Not required.
High-tunnel Research Programs (00FRF602GS1814)	\$80,000.00	6.1- Provision of Government Services	The High-tunnel Research Programs project supports the development of a comprehensive, long-term research initiative focused on high-tunnel technologies to rapidly expand best practice management research and farmer education. The project helps small- and medium-sized farmers producing high-input cost, high-value fruits and vegetables use technologies more cost-effectively to significantly decrease the impacts of weather variability and uncertainty.	Use of Evidence: Not required.
				Impacted Population: Not required.
Post-harvest Storage Support	\$390,000.00	6.1- Provision of Government Services	The Post-harvest Storage Support project funds research to advance postharvest crop	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS1815)			management for New Hampshire-specific fruits and vegetables, helping farmers adapt storage practices to shifting production seasons and capitalize on increased local sales opportunities during the winter and the spring through more effective, science-based storage recommendations tailored to the region.	Impacted Population: Not required.
Small Business Development Counseling Services (00FRF602GS2202)	\$93,900.00	6.1- Provision of Government Services	The New Hampshire Small Business Development Counseling Services (NH SBDC) designs and carries out quality business advising, training, and educational services to help entrepreneurs and existing business owners reduce operating costs and respond to changing market conditions to increase competitiveness and profitability. Many new business owners have turned to NH SBDC to assist them with training to get their enterprise off the ground.	Use of Evidence: Not required.
				Impacted Population: Not required.
Office of Planning and Development Study (00FRF602GS2206A)	\$149,500.00	6.1- Provision of Government Services	The Department of Business and Economic Affairs' (BEA) Office of Planning and Development is conducting a study with ARPA SFRF funds to evaluate the fiscal impacts of various housing options in New Hampshire communities. The study considers municipalities across the State, analyzing fiscal variables, community characteristics, existing levels of infrastructure, and the capital and maintenance costs associated with various housing types.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Statewide Trail Improvements (00FRF602GS3503)	\$962,250.00	6.1- Provision of Government Services	To mitigate the impact on State trail networks as a result of unprecedented weather damages, the Statewide Trail Improvements project uses ARPA SFRF funds to provide grants to nonprofit local snowmobile and Off Highway Recreational Vehicle (OHRV) clubs to conduct storm-related trail repair work. Funds distributed through the Grant-In-Aid (GIA) Program provide a 100% reimbursement rate for repair and exclude the match requirement typically required in the GIA rules.	Use of Evidence: Not required.
				Impacted Population: Not required.
Offshore Wind Assessment (00FRF602GS5201)	\$250,000.00	6.1- Provision of Government Services	The Offshore Wind Assessment reported on the potential environmental, economic, and energy impacts that affected New Hampshire as a result of the development of offshore wind projects in the Gulf of Maine. These included economic impacts to maritime industries and activities, energy sector and energy-related economic impacts, existing infrastructure and new infrastructure needs, environmental/biological impacts, and identifying any permitting and regulatory issues.	Use of Evidence: Not required.
				Impacted Population: Not required.
Local Restaurant Infrastructure	\$2,375,181.89	2.35- Aid to Tourism, Travel, or Hospitality	The Local Restaurant Infrastructure Investment Program provides opportunities for long-term	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Investment Program (00FRF602PH0208)			investments among smaller and/or independently owned New Hampshire restaurants to address challenges created by workforce shortages, consumer behavior, and overall restaurant safety. So far, 170 restaurants have been reimbursed for eligible equipment, infrastructure, and technology purchases through this program.	Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
LNA Recruitment and Training Program (00FRF602PH0214)	\$444,873.85	2.27- Addressing Impacts of Lost Instructional Time	The Licensed Nursing Assistant (LNA) Recruitment and Training Program uses ARPA SFRF funds to rapidly develop a pipeline of caregivers by piloting a program with Lamprey Health Care to recruit and train roughly 300 high school students to become LNAs. The scholarships cover the full cost of training, uniforms, and licensing and reduce barriers that keep students from entering the healthcare field while in high school.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the healthcare sector.
Career Pathways Expansion Program (00FRF602PH0215A)	\$342,550.00	2.27- Addressing Impacts of Lost Instructional Time	The Career Pathways Expansion Program, led by the Hampton Area Chamber of Commerce, expands the Career Pathways Partnership Grant to train students for trade careers.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			New Hampshire School of Mechanical Trades delivers courses in four areas of trade, while Apprenticeship New Hampshire and Manchester Community College connect students with apprenticeships through local schools and chambers. The program expects to launch up to seven cohorts across Hampton and Manchester, serving upwards of 260 students.	Impacted Population: The impacted community served by this project is the high school students who are at risk of not continuing their education at the conclusion of high school.
Temporary Relief for Guardian Appointments (00FRF602PH0217)	\$145,227.00	1.12- Mental Health Services	To respond to the public health emergency and its negative impacts, the Temporary Relief for Guardian Appointments project provides temporary funding for guardians appointed by the Probate Court. This project addresses the unusually high number of indigent patients in need of guardian appointment before they are discharged from a hospital, to ensure beds can be made available for other patients.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
Licensed Practitioner Nurse (LPN) Program	\$2,611,704.00	2.34- Assistance to Impacted Nonprofit	To increase the State's LPN workforce, this program invests in doubling the size of the LPN	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0219)		Organizations (Impacted or Disproportionately Impacted)	training program capacity on Community College System of New Hampshire (CCSNH) campuses and/or expanding CCSNH training sites across New Hampshire. The program includes hiring additional staff to administer the nursing program, including new faculty and administrators, and creating marketing materials to increase student enrollment.	Impacted Population: The impacted community served by this project is the healthcare sector.
Community Center Investment Program (00FRF602PH0225)	\$23,060,732.00	2.22- Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	The Community Center Investment Program (CCIP) supports community centers by enabling investments in equipment, capital infrastructure, and other infrastructure as centers adapt service provisions amidst the COVID-19 health crisis. Awards can reach up to \$1,000,000 and require centers to match funds as well as provide public access to facilities and programming.	Use of Evidence: Not required.
				Impacted Population: The impacted communities served by this project are other impacted households or populations that experienced a negative economic effect from the pandemic.
Support for NH Highland Games (00FRF602PH0228)	\$197,300.00	2.35- Aid to Tourism, Travel, or Hospitality	The Support for NH Highland Games project provides financial relief to NHSCOT, the nonprofit organization that produces the New Hampshire Highland Games and Festival. The Games typically generate about 85% of NHSCOT's annual revenue and attract 35,000-75,000 visitors but have struggled because of pandemic and other public health restrictions.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Mark Stebbins Community Center Investment (00FRF602PH0233)	\$996,501.00	2.22- Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	The Mark Stebbins Community Center (MSCC) is a multi-service nonprofit center that addresses the critical needs of underserved children and families on the West Side of Manchester. The MSCC provides services such as affordable childcare, after-school care, access to affordable healthcare, community meeting space, and additional support services offered by anchor agency tenants and other nonprofit agencies. This project provides one-time support for the center.	Use of Evidence: Not required.
				Impacted Population: The impacted communities served by this project are other impacted households or populations that experienced a negative economic effect from the pandemic.
Lakes Region Childcare Workforce Supports (00FRF602PH0238)	\$750,000.00	2.11- Healthy Childhood Environments: Child Care	The Lakes Region Community Developers, a non-profit organization, is using ARPA SFRF funds to renovate the Gale School building in Belmont, New Hampshire. The Gale School was named to the New Hampshire State Register of Historic Places in 2018 and was selected as one of New Hampshire's Seven to Save in 2017.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the children in K-12 schools.
Weatherproof Portable WiFi Connectivity	\$201,827.50	3.4- Public Sector Capacity: Effective	The Weatherproof Portable WiFi Connectivity project funded DOIT's selection of a vendor to	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0304)		Service Delivery	install high-quality, weatherproof, portable, and wireless internet connectivity throughout New Hampshire. Increasing the number of Wi-Fi access points supported public health service events, typically held in outdoor areas with little mobile data coverage, that required high quality data connectivity for success. Given the short-term nature of these events, deployable Wi-Fi was necessary.	Impacted Population: Not required.
State of NH Licensing Portal Modernization (00FRF602PH0306)	\$5,436,718.75	3.4- Public Sector Capacity: Effective Service Delivery	This program aims to modernize New Hampshire's Office of Professional Licensure & Certification (OPLC) licensing system to respond to a backlog of professional licensing requests, such as health licensing boards to reduce barriers to workforce entry across critical sectors. OPLC authorizes 200,000 individuals to work within New Hampshire, equal to 15% of the population.	Use of Evidence: Not required.
				Impacted Population: Not required.
Support for Indigent Defense (00FRF602PH0701)	\$2,057,681.04	3.4- Public Sector Capacity: Effective Service Delivery	The Support for Indigent Defense project allows the Judicial Council to address the backlog of indigent criminal cases by providing a temporary increase in administrative fees for contract attorneys taking on new indigent defense cases, a grant for training contract attorneys and assigning counsel to new indigent defense cases, funding for ten new temporary attorneys at the Public Defender's Office, purchasing training materials, and funding to create a new database for entering expenses.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
NH Dairy and Meat Processing Infrastructure Grant Program (00FRF602PH1801)	\$1,022,498.45	2.36- Aid to Other Impacted Industries	The New Hampshire Meat Processing Infrastructure Program uses ARPA SFRF funds to address health and staffing challenges in the meat processing industry that were intensified by the COVID-19 pandemic. Meat Processing Infrastructure Grants equip small and midsize livestock producers with tools and increase their capacity to offer new products to Granite State consumers. A certificate in Meat Processing and Food Safety program developed through the University of New Hampshire combines online and hands-on training to prepare individuals for careers in the industry, enrolling 56 individuals to date.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the commercial transportation sector.
Workforce Recruitment Marketing and Outreach (00FRF602PH2201)	\$982,833.58	6.1- Provision of Government Services	The Workforce Recruitment Marketing and Outreach project attracts new employees to New Hampshire by identifying workforce shortfalls for key business sectors, researching opportunities outside of the State for workforce recruitment, and developing targeted outreach tools and creative assets in collaboration with relevant State offices.	Use of Evidence: Not required.
				Impacted Population: Not required.
CDL Licensing & Marketing	\$438,570.47	2.36- Aid to Other Impacted Industries	To support New Hampshire’s commercial transportation and logistics industries, the	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH2204)			Department of Business and Economic Affairs (BEA) is working alongside the Division of Motor Vehicles (DMV) to execute a marketing and communications plan that aids in retaining and attracting new commercial drivers. By producing creative assets such as ads and training videos, commercial driver candidates will have a clearer understanding of the pathway to obtaining a commercial driver's license (CDL).	Impacted Population: The impacted community served by this project is the commercial transportation sector.
Business Support Portal Feasibility & Design Project (00FRF602PH2206)	\$1,003,503.00	3.4- Public Sector Capacity: Effective Service Delivery	To make business and government services more accessible and efficient, the Department of Business and Economic Affairs (BEA) is developing an online Business Services Portal (BSP). This project produces a comprehensive study of information regarding how citizens currently access business resources in the State, what recruitment initiatives are being used in competing states, and how technology can improve ongoing relationships with end users.	Use of Evidence: Not required.
				Impacted Population: Not required.
Business Support Portal Implementation (00FRF602PH2206B)	\$10,000,000.00	3.4- Public Sector Capacity: Effective Service Delivery	The Department of Business and Economics Affairs (BEA) plans to use the Business Support Portal (BSP) Implementation fund to build on the results of the BSP Feasibility & Design project to create an easy-to-use tool for business issues. This will serve as a single-entry point for business owners, or aspiring business owners, to easily complete tasks, receive help, and explore opportunities with multiple State agencies and partners.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Family Medical Residency Program at the NH Healthcare Workforce Coalition (00FRF602PH2207)	\$500,000.00	1.14- Other Public Health Services	To expand access to primary care in the North Country and alleviate the region's high rates of chronic disease, substance misuse, and behavioral health disorders, this program is establishing the first family medicine residency program north of Concord. ARPA SFRF funds allow the program to train up to four residents per year beginning in July of 2025, exposing future physicians to the unique needs and practice opportunities in the North Country.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is low- or moderate-income households or populations.
CDL Licensing Improvements Program (00FRF602PH2302)	\$2,474,830.93	2.36- Aid to Other Impacted Industries	The CDL Licensing Improvements Program uses ARPA SFRF funds for the following: purchasing a mobile office that remotely processes transactions for commercial drivers; opening three new testing sites in Bethlehem, Hillsboro, and Epping; hiring four new testing examiners; and expanding the existing testing site in Lebanon. Licensing improvements help ensure that CDL candidates can schedule a skills test examination without the need to travel to a distant testing site.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the commercial transportation sector.
Transportation Workforce Recruitment (00FRF602PH2702)	\$10,386.08	2.10- Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized	The Transportation Workforce Recruitment project supports the recruitment and retention bonus program for transportation employers. This project aims to assist small to medium size freight and/or passenger transportation employers to be	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
		employment, employment supports or incentives)	able to recruit and retain employees into positions requiring a commercial driver's license (CDL). Information has been, and will continue to be, provided to potential applicants through direct mail, agency websites, and social media.	Impacted Population: The impacted community served by this project is the commercial transportation sector. EC Specific Metrics: Number of workers enrolled in sectoral jobs: 500 Number of workers completing sectoral job training programs: 500 Number of workers participating in summer youth employment programs: 0
Roofing and Repairs (00FRF602PH3501A)	\$1,192,651.04	2.35- Aid to Tourism, Travel, or Hospitality	To address deferred maintenance needs in facilities across the park system, the Department of Natural & Cultural Resources (DNCR) is engaged in re-roofing buildings; exterior building envelope repairs and materials renewal, storm damage repair; and utility system repairs, upgrades, and replacements at various sites across the State.	Use of Evidence: Not required. Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Franconia Notch Signage	\$100,004.91	2.35- Aid to Tourism, Travel, or Hospitality	To communicate safety and venue messaging to Franconia Notch State Park visitors and hikers, the	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH3501C)			Franconia Notch Signage project replaced and renewed six landscape signs and nine gallows signs across 11 attractions along the Franconia Notch Parkway (Route 93).	Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Fort Stark General Improvements (00FRF602PH3501D)	\$584,083.76	2.35- Aid to Tourism, Travel, or Hospitality	ARPA SFRF funds are being used to improve and redevelop projects needed at Fort Stark. Project components include improving vehicular access to the park, improving and extending the parking lot, implementing new toilet facilities within the existing museum, extending the municipal water service to park facilities, and cleaning and securing the historic bunkers of the old fort.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Ragged Neck Upgrades (00FRF602PH3501E)	\$251,320.02	2.35- Aid to Tourism, Travel, or Hospitality	The Ragged Neck Upgrades project funds the design, engineering, and preliminary site work for facility upgrades to the bathroom, pavilion, and cottage at Rye Harbor, Ragged Neck. The toilet building renovation project is complete. Project design is 95% completed for a parking lot, entrance way modification, xeriscaping project, and stormwater management.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors
Hampton RV Electric Upgrades	\$296,241.00	2.35- Aid to Tourism, Travel, or Hospitality	The Hampton RV Electric Upgrades project provides electricity hook-ups for 29 sites at the	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH3501F)			Hampton Beach State Park recreational vehicle campground in the South Beach area, upgrading the service of electricity from 30 to 50 amps. Additionally, the water piping process to separate the camp sites' water distribution from the electrical service has been completed and approved by State authorities.	Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Pawtuckaway, Big Island - Campground Expansion (00FRF602PH3501I)	\$4,076,329.14	2.35- Aid to Tourism, Travel, or Hospitality	The Department of Natural & Cultural Resources (DNCR) is using ARPA SFRF funds to expand Pawtuckaway State Park to account for the increased interest in outdoor travel brought on by the pandemic. This project will replace five existing toilet buildings that service the Big Island and Horse Island campgrounds in Pawtuckaway State Park. The existing toilet buildings were constructed in 1965 and are at the end of their service lifespans. Each new toilet building will provide 5 family bathrooms, three unisex shower rooms and two pot washing stations	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Mollidgewock - Campground Expansion (00FRF602PH3501K)	\$2,299,869.32	2.35- Aid to Tourism, Travel, or Hospitality	The Mollidgewock - Campground Expansion project will construct a visitors services building at the entrance to the park which will include the park office, a park store, a storage room, two family bathrooms, two unisex shower rooms, and two pot washing stations. An adjacent new ancillary building will provide space for firewood storage, boat storage and a maintenance workshop.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Jericho - Campground Expansion (00FRF602PH3501L)	\$2,817,283.16	2.35- Aid to Tourism, Travel, or Hospitality	The Department of Natural & Cultural Resources (DNCR) is funding campground expansion at Jericho Mountain State Park. Project construction supplements the existing 20-site campground with six new campsites; adds a new area with 19 premium campsites to accommodate recreational vehicles; and extends hook-ups for water, electrical service, and sewage disposal to each site.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Coleman Lodges Building Renovation (00FRF602PH3501M)	\$27,703.26	2.35- Aid to Tourism, Travel, or Hospitality	This project is renovating and improving the buildings and other facilities at Coleman Lodges, a former youth service facility that is now part of Coleman State Park in Colebrook, New Hampshire.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Fire Tower Repairs (00FRF602PH3501O)	\$2,402,017.19	2.35- Aid to Tourism, Travel, or Hospitality	Following the Historic Area Inventory that was completed in November 2022, the Department of Natural & Cultural Resources (DNCR) is reconstructing four of New Hampshire's fire towers: the Belknap, Cardigan, Pitcher Mountain, and Federal Hill sites. SFRF funding is helping renew the structures' exteriors and renovate the watchman's cabins for public rental.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is travel, tourism, and hospitality sectors.
Save Our Granite Stages Program	\$289,935.98	2.35- Aid to Tourism, Travel, or Hospitality	The Save Our Granite Stages (SOGS) program is a competitive grant program for nonprofit and for-	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH3502A)			profit State performing arts venues and/or performing arts production entities that did not receive grants from the federal Shuttered Venue Operators Grant (SVOG) program. SOGS awards grants to venues that seat 300 patrons or less and meet other program criteria.	Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
State Park Historic Sites Improvements (00FRF602PH3503)	\$3,970,720.68	2.35- Aid to Tourism, Travel, or Hospitality	The State Park Historic Sites Improvements project provides funding for restoration and maintenance at Historic Sites in New Hampshire to satisfy the increased tourist demand for site experiences. Funds have provided comprehensive improvements to the Wentworth Coolidge Mansion and Weeks State Park, which draw thousands of visitors each season.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
Snowmobile Trail Groomer Replacements (00FRF602PH3504A)	\$3,141,651.51	2.35- Aid to Tourism, Travel, or Hospitality	As a result of the increased trail use brought on by the COVID-19 pandemic, new grooming equipment was purchased with ARPA SFRF funds to support the many volunteer clubs that perform the majority of trail grooming for the State.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
Trail GIS Mapping Tool (00FRF602PH3504B)	\$635,064.73	3.4- Public Sector Capacity: Effective	The Trail GIS Mapping Tool project develops an interactive, online GIS-based mapping tool that	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
		Service Delivery	details all motorized and non-motorized trails in New Hampshire. The trail mapping tool is intended to become a centralized source of information that will assist in land use planning and provide trail information to the public, State agencies, and interested organizations.	Impacted Population: Not required.
College & Career Skills Mentoring Pilot Program (Big Brothers) (00FRF602PH5602)	\$309,961.43	2.25- Addressing Educational Disparities: Academic, Social, and Emotional Services	The Big Brothers Big Sisters College and Career Skills Mentoring Pilot Program delivers an evidence-based, technology-enhanced, one-on-one mentoring program for low-income high school students at West High School in Manchester. The program follows a cohort model whereby mentors are matched with high school students, typically freshmen, and support them through a curriculum that builds skills for future college and career success.	Use of Evidence: This program has been developed using the New York City-based iMentor, which has been extensively studied as a mentoring model. Program metrics will be used to measure the success of the program over its life.
				Impacted Population: The impacted community served by this project is low- or moderate-income households or populations.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
				EC Specific Metrics: Number of students participating in evidence-based tutoring programs: 8
Healthcare Workforce Capacity - Underserved Populations (00FRF602PH9506A)	\$2,094,353.82	2.10- Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	The Healthcare Workforce Capacity - Underserved Populations project expands the State Loan Repayment Program (SLRP) to fund healthcare professionals working in medically underserved areas in exchange for the commitment to contract with the State for a minimum period of time. Project funds are also supporting a national marketing campaign for SLRP recruitment in coordination with other states, including by extending the types of health professionals who can apply for the funds as well as supporting SLRP recruitment efforts.	Use of Evidence: \$2,094,353.82 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.
				Impacted Population: The impacted community served by this project is those residing in an area of the State deemed to be medically underserved.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
				EC Specific Metrics: Number of workers enrolled in sectoral jobs: 0 Number of workers completing sectoral job training programs: 0 Number of workers participating in summer youth employment programs: 0
Stabilization Fund for New Hampshire Birthing Centers (00FRF602PH9531)	\$119,590.83	1.14- Other Public Health Services	The Stabilization Fund for New Hampshire Birthing Centers provided grants to New Hampshire's Birthing Centers and home birth midwives to cover operational costs associated with providing care, including malpractice insurance. As a result of the COVID-19 pandemic, malpractice premiums increased, putting the continued operation of Birthing Centers and the practice of home birth midwives at risk.	Use of Evidence: Not required. Impacted Population: The impacted community served by this project is the general public.
One Time Grants for Childcare Providers (00FRF602PH9542)	\$3,592,599.79	2.36- Aid to Other Impacted Industries	The Department of Health and Human Services (DHHS) uses ARPA SFRF funds to provide one-time grants to childcare providers to reduce operating costs. The grants help cover long-term mortgage	Use of Evidence: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			or lease payments, pay for deferred maintenance/report expenses, or fund programming, building expansion, or outdoor space renovations to help address the childcare provider shortage and improve access to healthy childcare environments.	Impacted Population: The impacted industry is the childcare industry in New Hampshire.
Broadband Infrastructure (00FRF602WB2201)	\$658,070.00	3.2- Public Sector Workforce: Rehiring Public Sector Staff	To begin high-speed internet buildout in unserved and underserved areas of New Hampshire, the Department of Business and Economic Affairs (BEA) has hired three staff members to fulfill broadband objectives. Responsibilities include designing grant and program plans for multiple funding sources, writing requests for proposals (RFPs), hiring contractors, and facilitating other needed administrative responsibilities.	Use of Evidence: Not required.
				Impacted Population: Not required.
Mt. Washington Treatment Plant and Water System Upgrade (00FRF602WB3501A)	\$1,020,000.00	2.35- Aid to Tourism, Travel, or Hospitality	The Mt. Washington Treatment Plant and Water System Upgrade project replaces the sewage treatment plan on the summit of Mount Washington in order to service the increasing number of visitors to the Sherman Adams Visitors' Center. The new plant is designed for a capacity of 10,000 gallons per day, enough to handle the over 300,000 visitors the Center receives each year.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
Mt. Washington Sewage Upgrade	\$123,890.10	2.35- Aid to Tourism, Travel, or Hospitality	The Mt. Washington Sewage Upgrade project upgrades the water system on the summit of	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602WB3501B)			Mount Washington by replacing the current steel tanks with 20,000-gallon fiberglass-reinforced plastic tanks; relocating the tanks’ burial site; and replacing the water system’s well pump, compressor, valves, fittings, and piping.	Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
Cannon Mt. Station Sewage Pipeline (00FRF602WB3501C)	\$3,196,375.73	2.35- Aid to Tourism, Travel, or Hospitality	The Cannon Mt. Station Sewage Pipeline project funds capital improvements to the Cannon Mountain Station sewage pipeline that will allow greater public access to the mountain during the winter and improve the quality of services provided. As part of the project, a new pipeline is being installed, and an existing sewage pump station is being rebuilt.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
Park Utility Upgrades-Greenfield (00FRF602WB3501D)	\$3,916,690.37	2.35- Aid to Tourism, Travel, or Hospitality	The Park Utility Upgrades- Greenfield project upgrades the 60-year-old utility system at Greenfield State Park by replacing the water system distribution/piping, moving electrical wires underground, and installing a new water well. Renovations ensure the park provides reliable service to visitors at the 256-site campground, day-use area, beach, picnic area, and playground.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
Collaborative Economic Development Regions	\$190,387.45	6.1- Provision of Government Services	Collaborative Economic Development Regions (CEDRs) serve as hubs for regional economic	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(FRF602PH2202)			development work in four regions around New Hampshire. ARPA SFRF funding is being used by CEDRs to enhance functionality and delivery of business support and relief programming across four regions in the State, and project implementation encourages collaboration for long-term economic success.	Impacted Population: Not required.

IT Infrastructure

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
American Rescue Plan (ARP) Critical IT Infrastructure (00FRF602GS0301)	\$23,570,096.44	6.1- Provision of Government Services	The American Rescue Plan (ARP) Critical IT Infrastructure project aims to modernize New Hampshire's Core IT infrastructure by upgrading current security infrastructure while also protecting State and citizen information. Upon completion, the Department of Information Technology (DOIT) will replace end of life (EOL) core infrastructure, accelerate the replacement of aged infrastructure, and make key upgrades to the primary data center at 27 Hazen Drive. Continuing backups and storage solutions with these new technologies affirms organizational resiliency efforts.	Use of Evidence: Not required.
				Impacted Population: Not required.
Cyber Insurance and Protection Program (00FRF602GS0302)	\$6,737,639.38	6.1- Provision of Government Services	The Cyber Insurance and Protection Program actively mitigates the risk of ransomware stopping critical state services by implementing a proactive cybersecurity self-insurance and protection program. Initiatives include expanding cyber-attack detection and response efforts from workday hours to 24/7/365, improving endpoint detection and response (EDR) services, and contracting with cyber security experts to reduce payments made to Ransomware actors.	Use of Evidence: Not required.
				Impacted Population: Not required.
ARP Cybersecurity (00FRF602PH0301)	\$2,076,535.82	3.4- Public Sector Capacity: Effective	The American Rescue Plan (ARP) Cybersecurity project enhances New Hampshire's current	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
		Service Delivery	cybersecurity systems to protect the critical personal and public health information of individuals and public health programs within the State. This project brings the Department of Information Technology (DOIT) policies, procedures, and standards into alignment with national standards. Enhancements include protecting the flow of personal and federally protected health information, providing positive identity verification technology, and expanding DOIT's cyber threat analysis capabilities to proactively block malicious cyber activity.	Impacted Population: Not required.
ARP Cloud Services (00FRF602PH0302)	\$3,437,769.32	3.4- Public Sector Capacity: Effective Service Delivery	The ARP Cloud Services project designs, develops, implements, and provides cloud solutions that enable and modernize digital State services, an effort that began under the CARES Act and is continuing under ARPA. The Department of Information Technology (DOIT) is engaging with State of New Hampshire-approved software, hardware, and consultant vendors.	Use of Evidence: Not required.
				Impacted Population: Not required.
ARP Continuity of Operations	\$868,116.00	3.4- Public Sector Capacity: Effective	The American Rescue Plan (ARP) Continuity of Operations project addresses core Information	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0303)		Service Delivery	Technology services required to implement a cloud-based infrastructure so the Department of Information Technology (DOIT) can better support New Hampshire citizens and businesses during emergency conditions. This infrastructure accommodates DOIT continuity of operation (COOP) and disaster recovery (DR) services. The ability to run DOIT services from a flexible and scalable cloud platform provides the department with a more dynamic environment when needed in the event of a crisis.	Impacted Population: Not required.

Mental Health, Behavioral Health, and SUD

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Brain Injury Association (00FRF602GS0208)	\$275,533.00	6.1- Provision of Government Services	The Brain Injury Association project establishes a public-private partnership between the State and ten local school districts to pilot the NH Youth Health Learning Community: Concussion program. This program builds schools' capacity to address challenges students face post-concussions by providing schools with concussion-related trainings, resources, and access to technical assistance and expertise.	Use of Evidence: Not required.
				Impacted Population: Not required.
NH Federally Qualified Health Centers (FQHCs) (00FRF602GS9548)	\$5,994,000.00	6.1- Provision of Government Services	Federally Qualified Health Centers (FQHCs) are federally funded nonprofit health centers that provide preventive primary care services, regardless of ability to pay, to individuals with limited access to health care. To alleviate financial difficulties and ensure vital care continues to be provided, this project provides one-time grants to eligible FQHCs.	Use of Evidence: Not required.
				Impacted Population: Not required.
NH Mom Hub (00FRF602GS9549)	\$400,000.00	1.12- Mental Health Services	The NH Mom Hub project contracts with Strong Roots to establish the first maternal health hub in southern New Hampshire, dedicated to supporting pregnant and postpartum women who face mental health challenges and substance use disorders. The Hub mobilizes in-person and virtual services to offer free and confidential emotional support, peer support, and assistance navigating mental	Use of Evidence: \$133,800 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			health resources. The Hub also provides care providers with comprehensive training and development to expand health care capacity.	Impacted Population: The impacted community served by this project is the general public.
Choose Love Bus Tour (00FRF602PH0205)	\$153,206.55	1.12- Mental Health Services	The Choose Love Bus Tour program provided a subaward to the Jesse Lewis Foundation to support the mental health needs of communities, families, and children as a result of high stress, anxiety, and isolation caused by the COVID-19 pandemic. The tour visited nine locations around the State, with each location selected to maximize the number of people in various areas of New Hampshire that could benefit.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project was the general public.
Granite United Way Recovery Friendly Workplace (00FRF602PH0207)	\$976,199.02	1.13- Substance Use Services	During the pandemic, employees who worked remotely were unable to receive assistance from the Recovery Friendly Workplace (RFW) program that helps with substance abuse recovery. This project digitizes and updates the current RFW training modules and informational material to address the needs of employees with SUD who work remotely. RFW training has been implemented in approximately 350 workplaces across the State, providing possible access to over 90,000 employees.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Dual Diagnosis Capability in Addiction Program (00FRF602PH0212)	\$133,883.75	1.13- Substance Use Services	The Dual Diagnosis Capability in Addiction Program provides training and consultation to develop, implement, and sustain recovery-oriented practices for treating mental health and substance use disorders among New Hampshire residents, while also creating and enhancing strategies to improve the effectiveness of these treatments.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
Involuntary Emergency Admissions Case Improvements (00FRF602PH0220)	\$3,582,963.00	1.12- Mental Health Services	The New Hampshire Judicial Branch (NHJB) is improving the Involuntary Emergency Admission (IEA) process by creating an electronic filing system, centralizing cases to be heard by one IEA docket judge rather than by multiple courts throughout the State, and expanding hybrid hearing and remote access hearing capacity to ensure the court meets its statutory deadlines for conducting hearings and improves the long-term sustainability of the process. Thus far, judges and staff have been hired to specialize in adjudication of IEA, and online E-filing and online guided interview capacity for IEA cases has been added.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
SUD Voices Campaign (00FRF602PH0223A)	\$150,000.00	1.13- Substance Use Services	The SUD Free Voices Campaign project educates junior high and high school students on overcoming substance misuse to reduce the negative behavioral health issues that arose during COVID-19. The campaign gathers and promotes	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			student insights through in-person outreach and through a child-friendly social media digital engagement.	Impacted Population: The impacted community served by this is the general public.
SUD Licensing Support (00FRF602PH0223B)	\$245,156.82	1.13- Substance Use Services	To address behavioral healthcare workforce challenges, the New Hampshire Alcohol and Drug Abuse Counselors Association is using SFRF funds for a licensing support program that reduces patient wait times and improves the quality of care since the public health emergency. Eligible candidates include those seeking licensure as Licensed Alcohol and Drug Counselors (LADC) and Master Licensed Alcohol and Drug Counselors (MLADC). Through this program, candidates receive assistance achieving the 300 hours of required supervision from one-on-one support and virtual coaching.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
SUD Pregnant and Parenting Residential Treatment Program (00FRF602PH0223D)	\$1,000,000.00	1.13- Substance Use Services	The SUD Pregnant and Parenting Residential Treatment Program provides relief for local programs serving pregnant and parenting women who face substance use disorders (SUD) and co-occurring mental illness. These awards also provide support for services provided to their children.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Aid to New Life (00FRF602PH0223E)	\$240,165.00	2.34- Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	The Aid to New Life project uses ARPA SFRF funds to provide relief to a non-profit residential treatment program serving pregnant women with SUD and co-occurring mental illnesses and their children.	Use of Evidence: Not required.
				Impacted Community: The impacted community served by this project is the non-profits that experienced a negative economic impact of the pandemic.
Domestic Violence Services - Manchester (00FRF602PH0234)	\$596,901.00	1.11- Community Violence Interventions	The COVID-19 pandemic increased rates of domestic violence and the need for domestic violence shelters. To ensure a stable supply of shelters and related services, the Domestic Violence Services – Manchester project distributes ARPA SFRF funds to domestic violence service organizations seeking to secure ownership of shelter property or suitable alternative locations for shelters.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
SUD Related Public Awareness Campaign (00FRF602PH2306)	\$922,811.00	1.13- Substance Use Services	The SUD Related Public Awareness Campaign, titled "No Safe Experience," educates youth and parents about the dangers and prevalence of fentanyl in counterfeit pills, marijuana, and other illicit drugs. This project aims to dissuade the State's youths from recreational substance use.	Use of Evidence: \$500,000 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
				Impacted Population: The impacted community served by this project is the general public.
Mental Health System Service Improvements - Designated Receiving Facilities (00FRF602PH9501A)	\$1,000,000.00	1.12- Mental Health Services	This project provides ARPA SFRF funds to the DHHS to increase the number of Designated Receiving Facility (DRF) beds in New Hampshire, enabling hospitals to provide acute care mental health services. Hospitals that establish new DRF beds are paid \$200,000 per bed with ARPA funding, under the stipulation that the beds remain available for involuntary emergency admissions for 18 months.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
Mental Health System Service Improvements - Assisted Living Expansion (00FRF602PH9501B)	\$1,606,424.24	1.12- Mental Health Services	The Assisted Living Expansion project establishes capacity for long-term care behavioral health beds for patients currently residing at New Hampshire Hospital and Glenclyff Home for the Elderly.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			The department has identified about 24 beds for patients who are in stable condition and ready to be transferred but need the continued support of a nursing facility or assisted living facility setting. ARPA funds are being used to reserve the beds for one year at a rate of \$45,000 per bed, while paying the facilities a special case per diem rate of \$289.12.	Impacted Population: The impacted community served by this project is the general public.
New Hampshire Hospital Upgrades - Seclusion Room Safety Upgrades (00FRF602PH9502A)	\$84,233.00	1.12- Mental Health Services	The Seclusion Room and CCTV projects support New Hampshire Hospital's mission to provide safe and secure adult psychiatric treatment for any individual in need of services. Upgrades, when finished, will ensure the safety of patients and will better prepare New Hampshire Hospital to address patients' behavioral health needs.	Use of Evidence: This project is a capital expenditure and most likely will not include evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
New Hampshire Hospital Upgrades - Health & Safety Renovations (00FRF602PH9502B)	\$307,843.96	1.12- Mental Health Services	The New Hampshire Hospital Upgrades – Health & Safety Renovations project uses ARPA SFRF funds to design and renovate C&D units at New Hampshire Hospital in line with the latest edition of Behavioral Health Facilities Guidelines for	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			Design and Construction for Psychiatric Hospitals, particularly environmental upgrades to living quarters. These renovations are necessary to ensure units remain up to code and to improve patient safety.	Impacted Population: The impacted community served by this project is the general public.
New Hampshire Hospital Upgrades- Lamott Roof at Glenclyff (00FRF602PH9502C)	\$1,097,602.61	1.12- Mental Health Services	To address structural damage at New Hampshire's Behavioral Health Hospital, this project funds the replacement of the Lamott wing's roof. If left unrepaired, leaking from the deteriorated roof could lead to mold growth and the wing could become uninhabitable, negatively affecting the health outcomes of 50 patients. These upgrades are extending the life of the structure and help to ensure that housing remains available for patients staying in the hospital.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
Hampstead Hospital Purchase (00FRF602PH9507)	\$13,317,480.43	6.1- Provision of Government Services	The COVID-19 pandemic exacerbated many children's behavioral health issues, increasing the need for statewide expansion of mental health services. To respond to this, DHHS used funding to purchase the Hampstead Hospital, an inpatient psychiatric facility for children.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Early Intervention and Prevention Behavior Health Support (00FRF602PH9510)	\$2,581,355.96	1.12- Mental Health Services	The Early Intervention and Prevention Behavior Health Support project helps fund the Student Assistance Program (SAP), a multi-component prevention program that provides mental health services to schools throughout New Hampshire. Services include individual and group sessions, classroom prevention education, parent education, and school and community consultation. DHHS is currently working with contractors to assist with analyzing the Youth Risk Behavior Surveillance Survey and developing Behavioral Health Plans.	Use of Evidence: \$2,000,000 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once contracts are in place.
				Impacted Population: The impacted community served by this project is the general public.
Early Childhood Mental Health Support (00FRF602PH9511A)	\$1,308,572.75	1.12- Mental Health Services	The Early Childhood Mental Health Support project uses ARPA SFRF funds to reduce familial stress by providing access to prevention and early intervention services, providing caregivers with parenting support, and improving child-caregiver relationships. Filling preventative services gaps, this project aims to reduce families' long-term use of intensive treatments.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
Facility and COVID-19 Response Support -	\$94,786.93	1.14- Other Public Health Services	The Facility and COVID-19 Response Support - Nursing Facilities project provides county nursing	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Nursing Facilities (00FRF602PH9512A)			facilities a guaranteed payment to take patients out of the hospital in advance of their Medicaid Determination. This has enabled hospitals to discharge 130 patients who were medically cleared for discharge, opening up beds and capacity for COVID-19 projects.	Impacted Population: The impacted community served by this project is the general public.
Facility & COVID-19 Response Support - Long-Term Care (00FRF602PH9512E)	\$4,478,875.88	1.14- Other Public Health Services	The Facility and COVID-19 Response Support - Long-Term Care project uses ARPA SFRF funds to create capacity at long-term care facilities by hiring, maintaining, and providing temporary relief strike teams to serve patients throughout the State. These teams support long-term care facilities experiencing staffing shortages and outbreaks of COVID-19, reducing their ability to admit patients currently awaiting discharge from hospitals.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.
Per Bed Relief at Glenclyff Home (LNA Wage Enhancements) (00FRF602PH9520A)	\$252,914.72	2.36- Aid to Other Impacted Industries	The Per Bed Relief project provides a weekly stipend to staff working at Glenclyff Home for the Elderly on a per-bed basis, ensuring Glenclyff Home recruits and retains an appropriate number of Licensed Nursing Assistants (LNAs) for safe and effective operations. The stipend has been provided to full-time and part-time LNAs for 16 weeks through the NHFirst payroll processing system and has proven effective at retaining qualified staff.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the healthcare sector.
Hampstead Hospital Operations Contract	\$9,088,802.72	1.12- Mental Health Services	The Hampstead Hospital Operations contract solicits the help of nursing and workforce	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH9525A)			organizations to ensure that there is a seamless and timely transition of hospital operations to the new provider, Wellpath. These contracts secure the staffing support needed to continue providing critical mental health services at the 111 beds dedicated to children and young adults without interruption.	Impacted Population: The impacted community served by this project is the general public.
Investment in SUD Related Services and Prevention Efforts (00FRF602PH9527)	\$750,678.84	1.13- Substance Use Services	This project supports DHHS efforts to combat opioid substance abuse in New Hampshire. DHHS has purchased naloxone kits to distribute to nine Doorways located across the State, and promotes the prevention, treatment, and recovery recommendations of the Governor’s Commission on Alcohol and Other Drugs’ Stimulant Task Force.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.
Easter Seals NH Farnum Center Support (00FRF602PH9543)	\$2,257,618.12	1.13- Substance Use Services	The Easter Seals NH Farnum Center Support project allocates ARPA SFRF funds to help the Farnum Center in Manchester, New Hampshire analyze their organizational programming and financial models in order to evolve to a new payer mix model. Securing financial stability ensures that the Farnum Center can adjust to larger demands for services by low income and Medicaid clients and continue providing critical substance use	Use of Evidence: \$2,257,618.12 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			disorder (SUD) treatment to State residents.	Impacted Population: The impacted community served by this project is the general public.
Riverbend Community Mental Health Renovations (00FRF602PH9545)	\$765,151.08	1.12- Mental Health Services	The Riverbend Community Mental Health Renovations project uses ARPA SFRF funds to renovate Riverbend Community Mental Health's 12-bed licensed community residence at 278 Pleasant Street, securing availability for individuals in need of psychiatric stability and accommodation for ambulatory issues. The renovations support the Department of Health and Human Services' (DHHS) "Mission Zero" goal of eliminating hospital emergency department psychiatric boarding by increasing the number of available psychiatric inpatient beds.	Use of Evidence: \$765,151.08 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.
				Impacted Population: The impacted community served by this project is the general public.
Aid to CMHCs (00FRF602PH9547A)	\$4,995,005.00	6.1- Provision of Government Services	The Aid to CMHCs project provides one-time grants to New Hampshire's ten Community Mental	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			Health Centers (CHMCs) to offset operational-revenue gaps that could impact patient care. The project also supports three system-stabilizing initiatives: fostering inter-departmental collaboration to revise CHMC capitation rates, advocating legislative changes to Medicaid In-and-Out income thresholds, and coordinating a long-term uncompensated care strategy for legislative review.	Impacted Population: Not required.
Psychiatric Residential Treatment Facility Renovation (00FRF602PH9550)	\$3,000,000.00	1.12- Mental Health Services	The Psychiatric Residential Treatment Facility Renovation project enables the Department of Health and Human Services (DHHS) to renovate the psychiatric residential treatment facility at the Children's Center of Excellence campus at Hampstead, the State's only intensive mental health facility for youth, to provide higher-quality services to patients. Renovations aim to double patient capacity, improve the financial sustainability of operations, and align infrastructure to better accommodate the youth population's needs.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Therapeutic Transitional Housing Program (NFI) (00FRF602PH9551)	\$2,000,000.00	1.12- Mental Health Services	The Therapeutic Transitional Housing Program uses ARPA SFRF funding to contract with NFI North, Inc. to establish a transitional housing service for young adults experiencing mental illness to decrease the prevalence of emergency department psychiatric boarding. The creation of an eight single-person bedroom community residence and the purchase of two vehicles will increase the State's capacity to provide specialized psychiatric care and foster young adults' connection to broader communities across the State.	Use of Evidence: \$2,000,000 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.
				Impacted Population: The impacted community served by this project is the general public.

Other Government Services

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Judicial Branch Security Upgrades, Improved Access (00FRF602GS0204)	\$6,300,839.90	6.1- Provision of Government Services	The Judicial Branch Security Upgrades, Improved Access project uses ARPA SFRF funds to upgrade courthouse security, expand online resources for the public to access remotely, and increase access to civil legal resources for those adversely impacted by hardships brought on by COVID-19.	Use of Evidence: Not required.
				Impacted Population: Not required.
Volunteer NH (00FRF602GS0205)	\$1,032,465.00	6.1- Provision of Government Services	Volunteer NH is a state service commission which receives AmeriCorps grant funding for state-level projects through Commission Support Grants (CSG). The Volunteer NH project enables Volunteer NH to unlock all ARPA SFRF funds made available by AmeriCorps through CSG in the State by helping the organization to meet cost-matching requirements.	Use of Evidence: Not required.
				Impacted Population: Not required.
White Mountains CC Infrastructure Investments (00FRF602GS0206A)	\$3,647,113.00	6.1- Provision of Government Services	The White Mountains CC Infrastructure Investments project supports the school's Nursing Program and incipient childcare program through renovations. Completion of this project will improve the instructional capacity and quality of the Nursing Program and implement childcare services for 39 children.	Use of Evidence: Not required.
				Impacted Population: Not required.
Next Step Living (00FRF602GS0207)	\$906,591.00	6.1- Provision of Government Services	The Next Step Living project works with Next Step Living, Inc. to develop the State's first independent	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			living facility for individuals with developmental and intellectual disabilities in Concord, New Hampshire. The project involves renovating an office building into three floors of shared residential space that will house 9-12 residents.	Impacted Population: Not required.
Support for Manchester Animal Shelter (00FRF602GS0210)	\$497,000.00	6.1- Provision of Government Services	The Support for Manchester Animal Shelter project uses ARPA SFRF funds to finance its shovel ready expansion budget. The Friends of the Manchester Animal Shelter is a non-profit organization operating on city property.	Use of Evidence: Not required.
				Impacted Population: Not required.
Support for Victoria's Victory (00FRF602GS0211)	\$500,000.00	6.1- Provision of Government Services	The Support for Victoria's Victory project uses ARPA SFRF funds to establish a comprehensive driver training program tailored for individuals with mobility disabilities. The program enables participants to obtain a driver's license and achieve greater independence in transportation.	Use of Evidence: Not required.
				Impacted Population: Not required.
Deferred Maintenance - State Buildings (00FRF602GS1401)	\$23,700,660.44	6.1- Provision of Government Services	The Deferred Maintenance - State Buildings project allows the Department of Administrative Services (DAS) to address its deferred maintenance list, currently exceeding \$280,000,000 in repairs across 91 facilities in the State. Repairs span from ventilation improvements in congregate settings and other critical maintenance needs to prevent the spread of COVID-19 and other airborne illnesses.	Use of Evidence: Not required.
				Impacted Population: Not required.
Temporary Staff for Criminal Investigation	\$651,614.70	3.2- Public Sector Workforce: Rehiring	The Department of Justice (DOJ) is hiring one paralegal, four temporary attorneys, and one	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS2001)		Public Sector Staff	temporary legal assistant to aid in the investigation and prosecution of criminal acts that are alleged to have occurred at the Youth Development Center (YDC). The new staff are interviewing alleged victims, investigating and prosecuting alleged perpetrators, reviewing documents, and helping with other casework.	Impacted Population: Not required.
Air Permit Program Support (00FRF602GS4401A)	\$1,616,127.00	6.1- Provision of Government Services	The Air Permit Program used ARPA SFRF funds to ensure that stationary sources of air pollution, including power plants, industrial facilities, and commercial facilities, are a major component of New Hampshire's plan for air quality in the state to meet federal health-based National Ambient Air Quality Standards (NAAQS).	Use of Evidence: Not required.
				Impacted Population: Not required.
Remediation of Mohawk Tannery (00FRF602GS4403)	\$3,493,917.00	6.1- Provision of Government Services	The Remediation of Mohawk Tannery project uses ARPA SFRF funds to close the funding gap in permitting, remediating, and redeveloping the Mohawk Tannery and Fimbel Door properties as a new residential neighborhood. The properties are sites of hazardous tannery sludge and asbestos that pose a health risk to inhabitants and the Nashua River.	Use of Evidence: Not required.
				Impacted Population: Not required.
Guidehouse Inc. Contract	\$12,041,000.00	7.1- Administrative Expenses	GOFERR has hired Guidehouse to assist in administering, monitoring, and reporting on	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0201Z)			COVID-19 federal relief funds and to advise GOFERR and local governments in New Hampshire on allowable uses of ARP SLFRF (ARPA SFRF) and other ARPA COVID-19 funding. Guidehouse also aids New Hampshire State agencies, which are primary recipients of SFRF funds, in gathering and validating data necessary for quarterly and annual reporting.	Impacted Population: Not required.
GOFERR Budget (00FRF602PH0202)	\$6,591,118.80	7.1- Administrative Expenses	The GOFERR Budget project constitutes the administrative expenses for the Governor's Office for Emergency Relief and Recovery, or GOFERR. GOFERR is the entity charged with administering, monitoring, and reporting on COVID-19 federal relief funds and advising other state agencies and local governments in New Hampshire on allowable uses of ARPA SLFRF and other ARPA COVID-19 funding.	Use of Evidence: Not required.
				Impacted Population: Not required.
CASA of NH - Advocate for Children of NH (00FRF602PH0230)	\$103,961.00	6.1- Provision of Government Services	The Court Appointed Special Advocates (CASA) of New Hampshire are upgrading their technology and servers to enable staff to access thousands of abuse and neglect cases and increase their capability to handle the increasing number of cases. These upgrades include digitizing confidential files, updating switches and creating a new server, and purchasing new laptops for employees.	Use of Evidence: Not required.
				Impacted Population: Not required.
NHHFA Lead Remediation	\$996,501.00	6.1- Provision of Government Services	The New Hampshire Housing Finance Authority (NHHFA) Lead Remediation project allocates funds	Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0232)			to the Lead Paint Hazard Reduction Fund, which provides loans to property owners of low-income rental and owner-occupied housing for use in remediating the hazards of lead paint on their property. The project aims to reduce incidents of child lead poisoning each year in New Hampshire.	Impacted Population: Not required.
Boys and Girls Club Nashua (00FRF602PH0235)	\$100,000.00	2.11- Healthy Childhood Environments: Child Care	The Boys and Girls Club Nashua project is assisting the Boys and Girls Club of Greater Nashua with renovating its Early Learning Center (ELC) and Mental Health Suite. Renovations are part of a larger capital campaign, "The Power of YOUTH," and aim to increase access to quality, affordable childcare and mental health support for young children.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the children in K-12 schools.
Southern NH Services Deferred Maintenance (00FRF602PH0237)	\$546,951.00	6.1- Provision of Government Services	This project funds deferred maintenance at the Southern New Hampshire Services Community Action Partnership building, one of five outreach centers serving Rockingham County residents. Renovations to the drainage system, lighting, childcare commercial kitchen, and landscape are helping ensure that the Derry, New Hampshire location continues providing high-quality childcare services.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Meals on Wheels (00FRF602PH0240)	\$600,547.00	2.1- Household Assistance: Food Programs	The Meals on Wheels project covers the costs for Hillsborough County Meals on Wheels (HCMOW) to upgrade and expand its freezer system, improve its warehouse operation, and install a generator. Such renovations ensure HCMOW can store and serve the 8,000 meals per week it provides to over 2,000 individuals across 31 New Hampshire cities and towns.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is low- or moderate-income households or populations.
Recruitment Initiative - Safety (00FRF602PH0A23A)	\$506,858.45	3.3- Public Sector Workforce: Other	The Recruitment Initiative - Safety project uses ARPA SFRF funds to recruit new sworn officers with the New Hampshire State Police and the New Hampshire Division of Fire Safety. To address shortages that have existed since the onset of the pandemic, the program provides incentive payments of \$10,000 to new employees as soon as practical within the first few pay-periods of employment, which will have to be repaid if one year of employment is not completed.	Use of Evidence: Not required.
				Impacted Population: Not required.
Retention Initiative - Safety	\$3,924,579.26	3.3- Public Sector Workforce: Other	The Retention Initiative - Safety project helped retain sworn personnel of the Department of	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0A23B)			Safety, including members of the New Hampshire State Police and the New Hampshire Division of Fire Safety. The program provided retention initiative payments of \$10,000 in two installments to current eligible employee positions. The first installment consisted of 291 payments, and the second consisted of 300 payments.	Impacted Population: Not required.
Recruitment and Retention Initiative - Veterans Home (00FRF602PH0A43)	\$201,755.57	3.3- Public Sector Workforce: Other	The Recruitment and Retention Initiative - Veterans Home project recruited and retained employees in critical positions at the New Hampshire Veterans Home using retention incentives. Overall, there were 73 documented payments for full-time employees and 7 payments for part-time employees.	Use of Evidence: Not required.
				Impacted Population: Not required.
Recruitment Initiative - Corrections (00FRF602PH0A46A)	\$806,768.07	3.3- Public Sector Workforce: Other	The State of New Hampshire Consolidated Recruitment Initiative Project - Corrections uses ARPA SFRF funds to recruit full-time sworn correctional officers. The program provides incentive payments of \$10,000 to new employees as soon as practical after eligibility is determined, contingent on employment requirements.	Use of Evidence: Not required.
				Impacted Population: Not required.
Retention Initiative - Corrections	\$4,754,728.71	3.3- Public Sector Workforce: Other	The State of New Hampshire Consolidated Recruitment Initiative Project - DOC retained	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0A46B)			employees within the Department of Corrections who were full time sworn correctional officers and DOC nurses. The payment for sworn correctional eligible positions was \$10,000 total, payable in two equal installments of \$5,000. There were 322 first-round payments and 298 second-round payments.	Impacted Population: Not required.
DPW Temporary Capacity Increase (00FRF602PH1404)	\$96,874.38	3.2- Public Sector Workforce: Rehiring Public Sector Staff	The Division of Public Works Temporary Capacity Increase project aimed to hire five additional DPW temporary staff to ensure that the significant increase in public works projects since the COVID-19 pandemic was handled in a timely and efficient manner.	Use of Evidence: Not required.
				Impacted Population: Not required.
State Agency Recruitment Support (00FRF602PH1405)	\$931,029.67	3.3- Public Sector Workforce: Other	The Statewide Recruitment Unit (SRU) within DAS has hired a Human Resources Specialist, two Human Resources Coordinators, and a Human Resources Coordinator II to expand New Hampshire's public sector workforce back up to a pre-COVID-19 pandemic baseline level. SRU's online recruitment platform provides reports, manuals, presentations, and newsletters that assist both job-seeking community members and hiring managers by effectively communicating job opportunities and requirements.	Use of Evidence: Not required.
				Impacted Population: Not required.
Direct Care and Institutional Employee	\$3,237,996.80	3.3- Public Sector Workforce: Other	The Direct Care and Institutional Employee Retention Incentives program used ARPA SFRF	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Retention Incentives (00FRF602PH1406)			funds for retention incentive payments to state workers who provided direct care and/or work in an institutional setting. The payments included \$2,000 to eligible full-time employees and \$500 to eligible part-time employees, and the program supported incentive payments for up to 1,300 full-time and 280 part-time and temporary full-time employees. 1,273 total payments were made for this program.	Impacted Population: Not required.
Statewide Recruitment and Referral Incentive Program (00FRF602PH1407)	\$544,065.77	3.3- Public Sector Workforce: Other	The Statewide Recruitment and Referral Incentive Program project provided payments to employees who referred new hires, and to the referred new hires who accepted State positions. State employees who referred a new hire received a \$1,000 payment (or a \$500 payment for part-time or seasonal hires); referred new hires received an equivalent payment if they were still employed with the State following the applicable retention period. Since the final tranche of bi-weekly payments sent in June of 2023, the number of \$1,000 and \$500 payments totaled 483.	Use of Evidence: Not required.
				Impacted Population: Not required.
NH Public Broadcasting Service - Emergency Comm Grant (00FRF602PH2314)	\$736,116.00	3.4- Public Sector Capacity: Effective Service Delivery	ARPA SFRF funding allows New Hampshire to transition to the NEXTGEN TV (ATSC 3.0) to strengthen and broaden public communications. ATSC 3.0 is a free, over-the-air service that combines broadcast TV with broadcast internet and will provide the State with public safety-related and other life-saving communications.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Land Resources Management Support (00FRF602PH4401)	\$280,614.59	3.2- Public Sector Workforce: Rehiring Public Sector Staff	The Land Resources Management Support project provides additional staffing support to the NHDES Land Resources Management Program, responsible for issuing permits for development projects. The project has hired two outreach positions, speeding up permitting decisions for drinking water and wastewater infrastructure projects.	Use of Evidence: Not required.
				Impacted Population: Not required.
DOC Recruitment Incentives (00FRF602PH4605)	\$314,495.06	6.1- Provision of Government Services	The Department of Corrections (DOC) Recruitment Incentives project funds temporary recruitment incentives for corrections officers and other professionals critical to DOC operations.	Use of Evidence: Not required.
				Impacted Population: Not required.
Bureau of Family Affairs Call Center (00FRF602PH9505A)	\$4,726,699.47	1.14- Other Public Health Services	The Bureau of Family Affairs Call Center maintains a Tier One Resolution Call Center that requires additional support due to a high volume of applications to renew Medicaid coverage following the end of the Public Health Emergency (PHE) and the "Medicaid Unwind" Plan. ARPA SFRF funding is minimizing the risk of eligible citizens experiencing a gap in coverage by increasing staff capacity at the call center.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.
Medicaid Continuous Enrollment Unwind Call	\$5,025,946.00	1.14- Other Public Health Services	The simultaneous end of the Public Health Emergency (PHE) and the "Medicaid Unwind" Plan	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Center (00FRF602PH9505B)			left the Bureau of Family Assistance (BFA) with a high volume of over 103,000 Medicaid beneficiaries at risk of losing Medicaid coverage. To mitigate the risk of beneficiaries losing coverage or experiencing a coverage gap, the funding from this project is allowing BFA to maintain a Tier One Resolution Call Center by prioritizing staff capacity.	Impacted Population: The impacted community served by this project is the general public.
Medicaid Care Management Study (00FRF602PH9516A)	\$498,380.30	3.4- Public Sector Capacity: Effective Service Delivery	The Medicaid Care Management Study project funds an evaluation of the Department of Health and Human Services (DHHS) Medicaid delivery model — including a landscape review, stakeholder engagement process, and quantitative analysis — to identify strengths and weaknesses of the current Medicaid Care Management (MCM) model and improve the wellbeing of individuals and families. The study provides alternatives for the upcoming re-procurement of the model and includes close collaboration with leaders across State agencies as well as external partners.	Use of Evidence: Not required.
				Impacted Population: Not required.
Immunization Privacy Impact Assessment	\$84,083.92	3.4- Public Sector Capacity: Effective	To aid the Department of Health and Human Services (DHHS) in protecting the information of all	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH9518A)		Service Delivery	New Hampshire residents, a contractor completed a Privacy Impact Assessment for New Hampshire's Immunization Information System. The contractor analyzed and provided details on the intended use of system data and assessed the privacy controls implemented for its safeguard. The assessment evaluated existing alternate processes for handling information to mitigate potential privacy concerns.	Impacted Population: Not required.
NHFG Permit Review and Temporary Positions (00FRF602WB7501)	\$920,160.03	3.2- Public Sector Workforce: Rehiring Public Sector Staff	The NHFG Permit Review and Temporary Positions project enables the New Hampshire Fish and Game Department (NHFG) to hire three full-time temporary staff members to help ensure the timely performance of consultations and review of terrain permit applications for protected wildlife. The positions support the administrative load that water and sewer infrastructure projects create.	Use of Evidence: Not required.
				Impacted Population: Not required.
NH Administrative Costs 25 and 26 (NHADMIN)	\$456,332.09	7.3- Costs Associated with Satisfying Certain Legal and Administrative Requirements of the SLFRF Program After December 31, 2024	This project estimates the costs of satisfying the administrative and other legal requirements of the ARPA SFRF program for 2025 and 2026.	Use of Evidence: Not required.
				Impacted Population: Not required.

Public Safety and First Responder Support

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Prevention of Internet Crimes Against Children (ICAC) (00FRF602GS2003)	\$707,542.61	6.1- Provision of Government Services	Prevention of Internet Crimes Against Children (ICAC) project funds are allocated towards purchasing new computer equipment, software, and other technological devices, as well as covering overtime pay and training for police officers assigned to the ICAC. The ICAC averages 10-12 search warrants per month in New Hampshire, necessitating adequate staff and transportation.	Use of Evidence: Not required.
				Impacted Population: Not required.
School Physical Security Assessments (00FRF602GS2301)	\$150,000.00	6.1- Provision of Government Services	The Homeland Security Emergency Management (HSEM) team has hired security experts to assess and reassess the physical security of K-12 public and non-public (non-boarding) schools in New Hampshire. Experts inspect physical buildings and grounds and work with schools to develop Emergency Operations Plans, making recommendations based on three security capabilities: surveillance, access control, and emergency alerting of school buildings and grounds.	Use of Evidence: Not required.
				Impacted Population: Not required.
School Security Project Investment (00FRF602GS5601)	\$10,248,195.00	6.1- Provision of Government Services	The School Security Project Investment created a grant program to support school security programs for K-12 public and non-public schools. Grants are awarded for security improvements which invest in access control, surveillance, and emergency alerting efforts.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
American Red Cross (00FRF602PH0221)	\$217,280.00	2.34- Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	The American Red Cross project allows the American Red Cross of New Hampshire to purchase a new HVAC system, blood transport vehicle, and generator for the Manchester, New Hampshire location. Funds are being provided directly to the Red Cross to ensure the safe, uninterrupted provision of blood and blood supply products for partner hospitals and the general public.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
NH Cancer Screening for Firefighters (00FRF602PH0231)	\$52,550.00	6.1- Provision of Government Services	The Cancer Screening for Firefighters program offers one-time, early-detection cancer screening for every firefighter in New Hampshire. Cancer is the leading cause of line-of-duty deaths in fire services, and firefighters have a 14% higher risk of dying from cancer than the general population. To date, the program has screened 102 firefighters, yielded 180 actionable findings, and diagnosed one firefighter with cancer.	Use of Evidence: Not required.
				Impacted Population: Not required.
Support for Increased Victim Services (00FRF602PH2001)	\$9,991,081.12	1.11- Community Violence Interventions	The New Hampshire Department of Justice's Support for Increased Victims Services project allocates ARPA SFRF funds to organizations which provide direct support services to victims of physical, sexual, and economic abuse. These	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			services include crisis intervention and support, orientation into the criminal justice system, case status and disposition support, court advocacy, mental health and wellness services, and broadened access of violence prevention and remediation tools across college campuses.	Impacted Population: The impacted community served by this project is the general public. EC Specific Metrics: Number of workers enrolled in sectoral jobs: 0 Number of workers completing sectoral job training programs: 0 Number of workers participating in summer youth employment programs: 0
Incident Planning and Operations Center (IPOC) (00FRF602PH2301)	\$750,000.00	1.7- Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	The Incident Planning and Operations Center (IPOC) projects uses ARPA SFRF funds to: upgrade the existing audio/video controller and display within the State Emergency Operations Center (SEOC), integrate audio/video technology across all affiliated conference rooms, and install modular furniture for increased flexibility and efficiency during emergency response activations. Upgrades improve the ability for Emergency Support Functions (ESF) personnel to respond to emergencies.	Use of Evidence: Not required. Impacted Population: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
First Responder Recruitment and Training Program (00FRF602PH2303)	\$2,326,566.98	2.10- Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	The First Responder Recruitment and Training Program enhances fire and EMS recruitment by improving the Raymond S. Burton Fire and EMS Training Facility through facility upgrades, enhanced training, and increased support for personnel. In addition, one full-time, temporary Program Specialist III position is authorized to oversee recruitment and retention efforts across the State.	Use of Evidence: \$496,976 is allocated toward evidence-based interventions. The First Responder Recruitment and Training Program is using an evaluation-based approach to their training and recruitment programs. Each training program is reviewed at completion and general student understanding is assessed.
				Impacted Population: The impacted community served by this project is those residing in an area of the State deemed to be medically underserved.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
				EC Specific Metrics: Number of workers enrolled in sectoral jobs: 324 Number of workers completing sectoral job training programs: 201 Number of workers participating in summer youth employment programs: 0
NHSP Forensic Biology Resources (00FRF602PH2304)	\$1,178,448.70	3.4- Public Sector Capacity: Effective Service Delivery	To reduce the turnaround time and backlog of biological tests used in domestic and sexual violence criminal procedures, the New Hampshire State Police (NHSP) Forensic Biology Resources project enables the Forensic Biology unit of the NHSP Forensic Laboratory to rework, improve, and automate its analytical processes. When the project is complete, the NHSP expects that they will be able to complete and fully analyze biological tests in 90-120 days, rather than the preexisting timeframe of eight or more months.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Mental Health Resiliency for First Responders (00FRF602PH2313)	\$61,707.75	1.12- Mental Health Services	The demand for mental health and resiliency resources for Department of Safety (DOS) public safety employees, first responders, state police, and firefighters has grown since the pandemic. The Mental Health Resiliency for First Responders program provides services such as proactive training and support, online and in-person educational resources, material for stress reduction, psychological counseling, ongoing access to online content of psychological and well-being resources, and professional training for existing staff.	Use of Evidence: \$63,658 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once the project is complete.
				Impacted Population: The impacted community served by this project is the general public.
Bethlehem Fire and EMS Improvements (00FRF602PH2316)	\$3,370,456.24	2.10- Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	To increase the efficacy of emergency response efforts and the recruitment of first responders in New Hampshire, the Bethlehem Fire and EMS Improvements project develops the Raymond S. Burton Fire and EMS Facility by constructing a new training building and making classroom, HVAC, sewer, and electrical upgrades. Infrastructure upgrades improve the safety and quality of instruction for firefighters and EMTs and increase instructional capacity of the North Country Fire	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			Academy training site.	EC Specific Metrics: Number of workers enrolled in sectoral jobs: 0 Number of workers completing sectoral job training programs: 0 Number of workers participating in summer youth employment programs: 0
Coos County Northern Borders Dispatch (00FRF602PH2317)	\$1,092,613.00	6.1- Provision of Government Services	The Coos County Northern Borders Dispatch project awards ARPA SFRF funds to Northern Borders Dispatch in Colebrook, New Hampshire to upgrade the communications infrastructure that first responders, State agents, and federal agents rely on to reduce response times. Improvements include replacing an obsolete call recording system software with computer-aided dispatch software and hardware, investing in simulcasting telecommunications antennas, and unifying dispatch efforts across the region under a common mapping system.	Use of Evidence: Not required.
				Impacted Population: Not required.
Capital Area Mutual Fire Compact (CAMAFC)	\$1,248,750.00	6.1- Provision of Government Services	The Capital Area Mutual Fire Compact (CAMAFC) project uses ARPA SFRF funds to replace end-of-life	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH2318)			equipment, and upgrade and expand the communications infrastructure used by the CAMAFC to organize fire and emergency medical services (EMS) mutual aid. This project ensures CAMAFC can maintain essential radio and dispatch infrastructure covering over 545,000 acres and serving over 148,000 citizens of central New Hampshire.	Impacted Population: Not required.
Southwestern New Hampshire District Fire Mutual Aid (SWNHDFMA) (00FRF602PH2319)	\$1,248,750.00	6.1- Provision of Government Services	The Southwestern New Hampshire District Fire Mutual Aid (SWNHDFMA) project uses ARPA SFRF funds to modernize an obsolete fire and emergency medical services (EMS) communications network serving nearly 98,000 people in southwest New Hampshire. Upgrades entail overhauling and adding to physical communications infrastructure, incorporating software systems for management and control, and establishing interoperability with other State communications organizations.	Use of Evidence: Not required.
				Impacted Population: Not required.
Kensington Fire Department HVAC Replacement (00FRF602PH2320)	\$23,581.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools,	The Kensington Fire Department HVAC Replacement project awards ARPA SFRF funds to the town of Kensington, New Hampshire to upgrade an outdated HVAC system in the fire department building. Funds are being used to	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
		Childcare facilities, etc.)	procure a new propane heating system, a propane on demand water heater, and a mini split air conditioner.	Impacted Population: The impacted community served by this project is the general public.
Hampton Falls Public Safety Building HVAC Improvements (00FRF602PH2321)	\$53,467.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The Hampton Falls Public Safety Building HVAC Improvements project awards ARPA SFRF funds to the town of Hampton Falls, New Hampshire to upgrade an outdated HVAC system in the public safety building. A controllable and comfortable building climate ensures a safe, healthy, and productive workspace for first responders and the public.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
EMT Training Program (00FRF602PH2703)	\$653,930.00	6.1- Provision of Government Services	The EMT Training Program provides 100% reimbursement for EMT Training and Advanced EMT training to employers in the State that are licensed by the NH Department of Safety as Emergency Medical Service Units, wage reimbursement of \$2,000 to employers for each employee that is employed while enrolled in EMT	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			training, and a \$1,000 retention incentive to any employee that remains with such an employer for six months following EMT certification.	EC Specific Metrics: Number of workers enrolled in sectoral jobs: 0 Number of workers completing sectoral job training programs: 0 Number of workers participating in summer youth employment programs: 0
Upgrade Offender Management System (OMS) (00FRF602PH4603A)	\$6,504,035.70	6.1- Provision of Government Services	The Upgrade Offender Management System (OMS) project makes necessary upgrades to the Department of Corrections' (DOC) OMS, called CORIS, by funding data migration to a modern, State-based structure; recording cleanup and business improvement; migrating core servers; training additional personnel; and updating the internal data warehouse to provide continuity of reporting. The project allows the DOC to modernize its data management without interrupting operations.	Use of Evidence: Not required.
				Impacted Population: Not required.
National Guard Temporary Staff Report	\$751,307.39	3.1- Public Sector Workforce: Payroll	To provide emergency staffing for prison facilities, the Department of Corrections (DOC) entered into	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH4604A)		and Benefits for Public Health, Public Safety, or Human Services Workers	a Memorandum of Understanding (MOU) with the National Guard for limited duty post assignments. Project funds cover the costs incurred by the National Guard including salaries, per diem costs, health insurance premiums, mileage, and housing with proper quarantine and isolation conditions.	Impacted Population: Not required.
NH Fish & Game Critical Emergency Response Equipment (00FRF602PH7501)	\$61,887.00	1.14- Other Public Health Services	To provide greater safety on the State’s waterways, the NH Fish & Game Critical Emergency Response Equipment project enabled the New Hampshire Fish and Game Department (NHFG) to purchase two boats that allow Conservation Officers to adequately patrol public waterways and respond to safety calls for assistance to the public. The public waterways have seen increased usage as a result of the COVID-19 pandemic.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.
New Hampshire Fish & Game Critical Computer Equipment (00FRF602PH7502)	\$149,125.63	1.14- Other Public Health Services	As a result of the increase in outdoor recreation caused by the pandemic, the New Hampshire Fish & Game Critical Computer Equipment project used ARPA SFRF funding to purchase critical computer equipment to improve dispatch services and increase public safety. The equipment enables Conservation Officers to better respond to the increase in recreational activities.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.

State and Local Infrastructure

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Strafford County Court Repairs (00FRF602GS0212)	\$1,400,000.00	6.1- Provision of Government Services	The Strafford County Court Repairs project uses ARPA SFRF funds to replace the roof of the Strafford County Court House in Dover, New Hampshire. Approximately 30,000 square feet of flat roof will be replaced.	Use of Evidence: Not required.
				Impacted Population: Not required.
NHFG Data Migration (00FRF602GS0303)	\$1,242,756.00	6.1- Provision of Government Services	The NHFG Data Migration project is part of the State Workforce Efficiency Enhancement Program (SWEET), an initiative focused on one-time investments in IT solutions to modernize State agencies with sustainable staffing models. Completion of this project will migrate "at risk" access applications to a cloud platform, unify remaining Microsoft Access and Excel-based applications on the same platform, and implement an agency-wide Customer Relationship Management System (CRM).	Use of Evidence: Not required.
				Impacted Population: Not required.
Software & Database Investments (00FRF602GS1201A)	\$43,991.48	6.1- Provision of Government Services	The Software & Database Investments project allows the Department of Military Affairs and Veterans Services (DMAVS) to invest in an automated inventory control system with QR code scanning capability. This project reduces the need for staff and time-demanding inventories, helping DMAVS cope with workforce disruptions brought about by the COVID-19 pandemic.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Cloud Hosted Database (00FRF602GS1201B)	\$23,253.52	6.1- Provision of Government Services	The Cloud Hosted Database project enables the Department of Military Affairs and Veterans Services to track records at the State Veterans Cemetery. The system decreases the time it takes for staff to enter data and for veterans to complete applications.	Use of Evidence: Not required.
				Impacted Population: Not required.
Port Repairs (00FRF602GS1301A)	\$1,205,044.66	6.1- Provision of Government Services	The Port Repairs project leverages ARPA SFRF funding to restore the Main Wharf at the Portsmouth Market Street Terminal, the only State-owned deep water ship facility in New Hampshire, and replace the floating docks at the Hampton Harbor Marine Facility. By bringing the Terminal into a "State of Good Repair" and replacing Hampton Harbor's significantly damaged docks, the Pease Development Authority has enhanced the commercial viability of key State maritime infrastructure.	Use of Evidence: Not required.
				Impacted Population: Not required.
Port Authority Investments - Main Wharf Rehabilitation & Modification (00FRF602GS1301B)	\$1,006,449.00	6.1- Provision of Government Services	The Port Authority Investments - Main Wharf Rehabilitation & Modification project improves the structural integrity and operational capacity of the Main Wharf at the Market Street Terminal in Portsmouth. The Terminal is the only State-owned deep water ship facility in New Hampshire, and significant upgrades are necessary to support heavier cargo, extend its useful life, and bring the Terminal to a "State of Good Repair."	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Port Authority Investments - Hampton Harbor Floating Docks (00FRF602GS1301C)	\$449,410.71	6.1- Provision of Government Services	The Port Authority Investments - Hampton Harbor Floating Docks project is replacing approximately 434 feet of heavily deteriorated floating docks at the Hampton Harbor Marine Facility, a mixed-use facility that sees commercial fishing vessels, for-hire passenger vessels, and recreational boats. Repairs improve public safety by ensuring vessels have safe access to the floating docks.	Use of Evidence: Not required.
				Impacted Population: Not required.
Port Authority - Portsmouth Commercial Fish Pier (00FRF602GS1301D)	\$1,360,589.29	6.1- Provision of Government Services	The Port Authority - Portsmouth Commercial Fish Pier project is replacing the bracing and decking at the Portsmouth Commercial Fishing Pier which was deemed necessary following a routine inspection noting that facility components were in poor condition and failing. Restoration brings the pier back into a "State of Good Condition," and ensures commercial fisherman and the general public have access to cold storage for catch, bulk ice, diesel fuel, and gasoline.	Use of Evidence: Not required.
				Impacted Population: Not required.
Portsmouth Fish Pier Replacement	\$996,503.40	6.1- Provision of Government Services	The Portsmouth Fish Pier Replacement project funds the engineering study, design,	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS1302)			permitting, and construction phases necessary to restore the Portsmouth Commercial Fish Pier into good condition. Replacing the bracing and decking at the approximately 4,000 square foot State-owned facility ensures that commercial fishing vessels and the general boating public have access to cold storage, bulk ice and gasoline and diesel fuel.	Impacted Population: Not required.
Hampton Seabrook Harbor Dredging Study (00FRF602GS1303)	\$513,091.00	6.1- Provision of Government Services	The Hampton Seabrook Harbor Dredging Study project uses ARPA SFRF funds to assess the feasibility and best methods for stabilizing the middle ground at Seabrook Harbor. Lessening the frequency of maintenance dredging will support commercial maritime activity operating in the harbor.	Use of Evidence: Not required.
				Impacted Population: Not required.
NHFirst Upgrades (00FRF602GS1402)	\$14,986,585.39	3.4- Public Sector Capacity: Effective Service Delivery	The NHFirst Upgrades project makes technology upgrades to ensure the sustainability of New Hampshire's Enterprise Resource Planning (ERP) system, which helps the State track all grants allocated for SFRF-funded projects.	Use of Evidence: Not required.
				Impacted Population: Not required.
General Court HVAC Improvements (00FRF602GS1403)	\$7,974,277.94	6.1- Provision of Government Services	The General Court HVAC Improvements project replaces the outdated air handling system in the Legislative Office Building to meet air quality standards and outdoor air introduction minimums. SFRF funds ensure that the building is efficient and resilient to future public health crises.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Upgrades to the NH Veterinary Diagnostic Lab (00FRF602GS1805)	\$680,641.00	6.1- Provision of Government Services	The Upgrades to the NH Veterinary Diagnostic Lab project uses ARPA SFRF funds to modernize the New Hampshire Veterinary Diagnostic Lab at the University of New Hampshire. Expanding the capacity to provide diagnostic services will enable the facility to pursue lab-wide accreditation and membership into the National Animal Health Lab Network.	Use of Evidence: Not required.
				Impacted Population: Not required.
Soil Testing Database (00FRF602GS1806)	\$179,534.00	6.1- Provision of Government Services	The Soil Testing Database project modernizes the University of New Hampshire's Soil Testing Database, which is used to provide soil analysis and fertilizer recommendations to farmers, homeowners, and researchers.	Use of Evidence: Not required.
				Impacted Population: Not required.
Modernization and Upgrades of the UNH Organic Dairy Farm (00FRF602GS1807)	\$459,900.00	6.1- Provision of Government Services	The Modernization and Upgrades of the UNH Organic Dairy Farm project modernizes the University of New Hampshire's Organic Dairy Farm. Infrastructural advancements will enable the farm to conduct studies across all four seasons and improve insights about animal management to generate cutting-edge animal science research.	Use of Evidence: Not required.
				Impacted Population: Not required.
Subgrants for Covid-19 Safety Response	\$1,997,449.59	6.1- Provision of Government Services	The Subgrants for Covid-19 Safety Response project provides subgrants to help New	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS2002)			Hampshire manage increased tourism and related security challenges following the lifting of COVID-19 restrictions. The DOJ uses ARPA SFRF funds to purchase safety equipment, fund overtime for local police departments, and increase personnel resources.	Impacted Population: Not required.
VISION License Plate Inventory System (00FRF602GS2302A)	\$370,250.00	6.1- Provision of Government Services	The VISION License Plate Inventory System Upgrades project builds interoperability between the State’s MAAP and Vision systems to support the automation of ordering and inventory functions. Building system interoperability entails building communication and information sharing infrastructure, sending out automatic alerts, automating ordering functions, and identifying other efficiencies.	Use of Evidence: Not required.
				Impacted Population: Not required.
Automated Road Toll Refund Process (00FRF602GS2302B)	\$445,778.00	6.1- Provision of Government Services	The Automated Road Toll Refund Process project uses ARPA SFRF funds to purchase software to allow road toll refund applicants to submit their applications, and corresponding backup documentation, online. Digitizing the existing paper-based process expedites the Road Toll Bureau's refund process, which issues 2,000 refunds totaling \$1.5 million every year, reducing paper-usage and time spent on data entry.	Use of Evidence: Not required.
				Impacted Population: Not required.
DESC 911 Facility (00FRF602GS2303)	\$18,587,012.48	6.1- Provision of Government Services	The NHDOS/DESC 911 Facility project funds the relocation of the Laconia 911 Public Safety	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			Answering Point to reduce maintenance costs and accommodate capacity demands. The move will enhance emergency communications capabilities across New Hampshire.	Impacted Population: Not required.
OnBase System Expansion (00FRF602GS2601)	\$492,005.00	6.1- Provision of Government Services	To enhance the existing OnBase project at the Labor Department, ARPA SFRF funds are expanding its use to integrate with the State's ERP, enable remote processing, and improve public service delivery. New features include the design of additional ImageForms, enabling public submission directly to the Labor Department's database, and a knowledge transfer module for Labor Department employee and public use.	Use of Evidence: Not required.
				Impacted Population: Not required.
DNCR Trash Collection and Compacting Vehicle (00FRF602GS3501)	\$151,800.00	6.1- Provision of Government Services	To respond to the increased volume of waste material generated at Hampton State Beach since the pandemic, the State Purchasing Office purchased a trash compactor in March 2023. The truck maximizes the efficiency of park staff by allowing them time to focus on facility cleaning and other visitor services.	Use of Evidence: Not required.
				Impacted Population: Not required.
State Parks Pavement Improvements	\$988,946.56	6.1- Provision of Government Services	The State Parks Pavement Improvements project uses ARPA SFRF funds to reconstruct	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS3502)			and maintain roughly five miles of park roads and 65,000 square yards of land at Greenfield State Park by repaving roads and renewing parking lot paving. The project allows the DNCR to use Low Impact Development (LID) techniques to reduce pollutants, mitigate flow from surrounding properties, and implement public education through signage describing the feature and its water quality benefits.	Impacted Population: Not required.
Dam Rehabilitation (00FRF602GS4402)	\$27,585,778.00	6.1- Provision of Government Services	The Dam Rehabilitation project funds the rehabilitation of 11 State-owned dams to meet dam safety standards. Work is performed largely by the NDHES Dam Bureau Engineering and Construction Section staff, as well as through contracts with engineering consultants and construction contractors overseen by Engineering and Construction Section Engineers.	Use of Evidence: Not required.
				Impacted Population: Not required.
Dam Rehabilitation Grant (00FRF602GS4402B)	\$5,829,334.00	6.1- Provision of Government Services	The Dam Rehabilitation Grant supports the reconstruction, rehabilitation, or removal of municipally-owned, high hazard dams. SFRF funding is allocated to make dams compliant with State safety standards.	Use of Evidence: Not required.
				Impacted Population: Not required.
DOC Technology Access Pilot Program	\$628,704.30	3.1- Public Sector Workforce: Payroll	The DOC Technology Access Pilot Program project modernizes New Hampshire's	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS4601A)		and Benefits for Public Health, Public Safety, or Human Services Workers	correctional facilities, helping to acquire tablet devices, expand wireless access, and enable speech recognition and voice transcription for reporting and digital workflow. Modernization is part of a more robust Business Continuity Plan to provide accessible technology services in a restricted access environment.	Impacted Population: Not required.
Project Automation RPA (00FRF602GS4601B)	\$1,006,896.00	3.1- Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	The Project Automation RPA project enables New Hampshire’s correctional facilities to adopt robotics process automation (RPA) software and associated professional services to build out and train on the platform. PRA adoption is part of a more robust Business Continuity Plan to provide accessible technology services in a restricted access environment.	Use of Evidence: Not required.
				Impacted Population: Not required.
Core 21 Upgrade (00FRF602GS8401)	\$2,697,000.00	6.1- Provision of Government Services	The Core 21 Upgrade project used ARPA SFRF funding to design and implement GenTax, a revenue information management system, upgrading the core software used by the DRA’s Revenue Information Management System (RIMS). The RIMS implementation was successfully completed on time and on budget.	Use of Evidence: Not required.
				Impacted Population: Not required.
Equalization Web Application	\$359,600.00	6.1- Provision of Government Services	The Equalization Web Application project upgraded the Department of Revenue	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS8402)			Administration's (DRA) 11-year-old property tax equalization web application to the latest version, including additional functionality for property appraisal field staff. By converting a largely manual process into an automated web application, this project makes the DRA better equipped to cross train and share duties between staff.	Impacted Population: Not required.
Replacement of IT5 Scanner (00FRF602GS8403)	\$381,378.50	6.1- Provision of Government Services	The Department of Revenue Administration (DRA) used ARPA SFRF funds to replace their IBML IT5 scanner with an IBML Fusion 74010, and purchase components to upgrade and refurbish the IBML IT6 scanner to extend its useful life. Newer patented camera technology improves Intelligent Character Recognition (ICR) read rates, reducing manual data entry tasks and maximizing staff efficiency.	Use of Evidence: Not required.
				Impacted Population: Not required.
Statewide Permitting (00FRF602GS9601A)	\$2,964,530.66	6.1- Provision of Government Services	The Statewide Permitting project enables the Department of Transportation (DOT) and the Department of Information Technology (DOIT) to develop a statewide permitting system that addresses public and State agency needs for the processing of all State permits. Implementation improves customer service by reducing permit review and response times, making the application review status public-facing, and improving the efficiency of the permit application process.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Dynamic Plow Route Optimization (00FRF602GS9601B)	\$345,864.22	6.1- Provision of Government Services	The Department of Transportation (DOT) is implementing computer modeling to evaluate potential savings in winter maintenance activities by identifying potential efficiencies in patrol facility locations, personnel, and equipment assists in evaluating savings.	Use of Evidence: Not required.
				Impacted Population: Not required.
Computer Hardware Investments (00FRF602GS9601C)	\$214,481.07	6.1- Provision of Government Services	The Computer Hardware Investments project enables the Department of Transportation (DOT) to upgrade computer equipment in field locations by replacing single 19" computer monitors with dual 24" computer monitors and deploying iPad tablets to field personnel. This project supports the digital integration of processes, including the new work order system, time management, project data capture, and asset management.	Use of Evidence: Not required.
				Impacted Population: Not required.
Locality Equipment Purchase Program (00FRF602PH0206)	\$8,214,471.65	1.14- Other Public Health Services	In response to the pandemic and related public safety challenges, the Locality Equipment Purchase Program issues grants of up to \$50,000 to municipalities throughout the State for the purchase of safety and emergency equipment. Local governments are required to contribute at least 10% toward the cost of equipment and purchases must be for allowable expenses under ARPA SFRF rules.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
County Nursing Home Infrastructure Program (00FRF602PH0222)	\$34,668,927.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The County Nursing Home Infrastructure Program (CNHIP) helps mitigate and prevent the spread of future COVID-19 outbreaks in county nursing home facilities, ensure facilities are safe for residents and their families, and fund facility improvements. Awards are being issued to fund capital improvements, building expansion, HVAC improvements, and renovations to update and modernize outdated capital equipment, facilities, and buildings.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this project is the general public.
Municipal Boat Ramp Program (00FRF602PH0224)	\$681,522.00	2.35- Aid to Tourism, Travel, or Hospitality	The Municipal Boat Ramp Program funds the repair or replacement of New Hampshire municipality-owned boat launches and associated structures. Municipalities are only granted an award if they maintain public access to the ramp facility, parking, and other structures associated with the launch, as well as agree to continue maintaining the premises. As observed through many of GOFERR's site visits, the upgraded boating infrastructure has already positively impacted Granite Staters and tourists alike.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
County Emergency Equipment Investment	\$3,388,657.71	1.14- Other Public Health Services	The County Emergency Equipment Investment project provides New Hampshire's ten counties	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH0226)			with at least \$350,000 in grants for reimbursement for the purchase of safety and emergency equipment in response to the COVID-19 pandemic. To receive these funds, counties had to proactively apply for grants in the program by March 14, 2023, and contribute at least 10% toward the cost of the safety or emergency equipment.	Impacted Population: The impacted community served by this project is the general public.
Courts Security Assessment (00FRF602PH0229)	\$3,207,740.00	6.1- Provision of Government Services	The New Hampshire Judicial Branch is using ARPA SFRF funds to conduct a branch wide Security Risk Assessment at all Judicial Branch facilities throughout the State and make initial courthouse security upgrades. Upgrades include the installation of magnetic security locks on doors, bulletproof glass enclosures, and an enhanced court security screening process.	Use of Evidence: Not required.
				Impacted Population: Not required.
Indigent Defense Database (00FRF602PH0702)	\$134,850.00	3.4- Public Sector Capacity: Effective Service Delivery	The Judicial Council is using ARPA SFRF funds to address indigent defense needs resulting from the COVID-19 pandemic through the creation of a new database. The new database will securely, efficiently, and accurately track payments, vendors, and contracts to reduce delays in processing payments to vendors and attorneys.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Rye Harbor Marine Facility (00FRF602PH1301)	\$173,277.60	2.35- Aid to Tourism, Travel, or Hospitality	The Rye Harbor Marine Facility project is supporting the design, permitting, and construction of elevated retail and storage space to support commercial pier use holders and concessionaires at Rye Harbor. Renovations will protect the retail space at Rye Harbor from tidal surges and improve public accessibility.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the travel, tourism, and hospitality sectors.
Website Update and Modernization (00FRF602PH2002A)	\$173,667.05	3.4- Public Sector Capacity: Effective Service Delivery	The New Hampshire Department of Justice (DOJ) Website Update and Modernization project is rebuilding and enhancing the DOJ's current website. The new website will be more accessible and easily navigable to the public, making it easier for the State's constituents to find and search for the information that they need.	Use of Evidence: Not required.
				Impacted Population: Not required.
IRP Renewals (00FRF602PH2312)	\$405,040.00	3.5- Public Sector Capacity: Administrative Needs	The Department of Safety's (DOS) IRP Renewals project modifies the existing paper-based International Registration Program (IRP) to implement online trailer and vehicle registration opportunities. These modifications offset the need to hire additional staff and will expand service options statewide.	Use of Evidence: Not required.
				Impacted Population: Not required.
State Facility Security Enhancements	\$1,788,087.87	6.1- Provision of Government Services	The purpose of the State Facility Security Enhancements project is to implement the top	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH2315)			four recommended security enhancements at the New Hampshire Hospital, following the event that took place on November 17, 2023. A working group was established to review and assess existing security measures and areas of improvement. The State Office Complex, State House Complex, and the Hazen Drive Office Complex are the initial locations for security implementations.	Impacted Population: Not required.
Website Modernization Project (00FRF602PH2401)	\$270,000.00	3.5- Public Sector Capacity: Administrative Needs	The Website Modernization Project improved the accessibility and usability of the New Hampshire Insurance Department's (NHID) IT infrastructure for consumers and taxpayers. To minimize interruptions of service and improve turnaround, the project's objectives included improving the website's interface, creating streamlined online forms, and offering scalability for future platforms.	Use of Evidence: Not required. Impacted Population: Not required.
Digital Online User Generated Review and Compliance System (00FRF602PH3505)	\$712,699.00	3.5- Public Sector Capacity: Administrative Needs	The Enhanced Mapping and Management Information Tool (EMMIT+), launched in January 2025, digitizes the Division of Historic Resources' (DHR) review and compliance program by creating an online submission portal. Having already garnered 740 new users, EMMIT+ enables the DHR's dedicated staff of four to seamlessly review the over 1,500 projects submitted annually without increasing staffing.	Use of Evidence: Not required. Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Internal Efficiency Technology and Resident Safety Improvements (00FRF602PH4301)	\$1,006,880.00	3.5- Public Sector Capacity: Administrative Needs	The Internal Efficiency Technology and Resident Safety Improvements project improves the effectiveness of the New Hampshire Veterans Home's (NHVH) short-staffed team by providing higher reliability Wi-Fi throughout the facility, strategically implementing e-message boards for real-time staff communication, and enabling hybrid virtual meeting capabilities in conference rooms. NHVH is also installing a separate virtual resident network that families can access during isolation situations to enable better care and family connectedness.	Use of Evidence: Not required.
				Impacted Population: Not required.
Dam Rehabilitation Positions (00FRF602PH4402)	\$1,492,768.00	3.2- Public Sector Workforce: Rehiring Public Sector Staff	The Dam Rehabilitation Positions project funds are being used to hire five full-time temporary employees who monitor and ensure all municipally-owned dams are compliant with current State safety standards by reconstructing, rehabilitating, or removing dams in poor or unsatisfactory condition. A nine-person construction team performs the construction activities.	Use of Evidence: Not required.
				Impacted Population: Not required.
Online Asbestos Submittal Portal	\$194,159.00	3.4- Public Sector Capacity: Effective	The Online Asbestos Submittal project develops an online, federally compliant	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH4403)		Service Delivery	asbestos submittal system to improve staff efficiency and modernize the current system for asbestos documentation. The submittal system includes notifications for waste shipment records and air clearance results for projects, enables applications for asbestos licenses and certifications, and facilitates fees associated with notifications and applications.	Impacted Population: Not required.
Environmental Permitting Portal (00FRF602PH4404)	\$4,592,955.00	3.4- Public Sector Capacity: Effective Service Delivery	The Environmental Permitting Portal project upgrades, modernizes, or replaces OneStop's three current functions to a modern customer service platform that can support New Hampshire Department of Environmental Services (NHDES) programs more securely. Key OneStop functions include the display and query of over 200,000 environmental sites and credentialing of approved users for secure data access to over 1 million documents.	Use of Evidence: Not required.
				Impacted Population: Not required.
Upgrade Fiber Optic NHSP (00FRF602PH4602)	\$658,106.91	5.21- Broadband: Other Projects	The Upgrade Fiber Optic NHSP project uses funds to replace all legacy fiber optic cabling at the New Hampshire State Prison for Men (NHSP-M) facility with modern OM4 fiber armored cabling. Modernized cable infrastructure supports robust Disaster Recovery and Business Continuity Plans, all critical information systems, communications, and building management systems, as well as expands access to networked services for staff.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Unified Digital Evidence Project (00FRF602PH4606A)	\$522,194.98	6.1- Provision of Government Services	The Unified Digital Evidence Project enables the Department of Corrections (DOC) to expand departmental digital evidence capabilities a contractor by implementing a unified digital evidence project and purchasing handheld x-ray technology, hardware, and software. Funding allows the Department to move all video and digital camera evidence to a central repository, purchase a handled x-ray backscatter imaging system, and upgrade fixed facility security camera systems for secure remote access.	Use of Evidence: Not required.
				Impacted Population: Not required.
Community Transportation Needs Assessment (00FRF602PH7101)	\$393,601.00	3.4- Public Sector Capacity: Effective Service Delivery	The Community Transportation Needs Assessment conducts research on consumer needs and works to identify gaps in New Hampshire's transportation system. The Commission of Aging (COA) will use findings gained from the assessment to work with a planning consultant to develop a 10-year vision for public and human services transit.	Use of Evidence: Not required.
				Impacted Population: Not required.
Case Management and Public Information	\$41,175.00	3.4- Public Sector Capacity: Effective	This project funds the creation, development, and implementation of a case management	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Portal (00FRF602PH7601)		Service Delivery	system that advances the New Hampshire Commission for Human Rights' (NHCHR) ability to track cases and statistics in order to best serve and interact with the public. The NHCHR is working with the Department of Information Technology (DOIT) to ensure that better internet security protocols are followed to protect the case management system and confidential information contained within.	Impacted Population: Not required.
Forensic Hospital Project Investment (00FRF602PH9535)	\$9,876,288.94	1.12- Mental Health Services	DHHS is funding the construction of a new Forensic Hospital to ensure that adults with psychiatric conditions who have been civilly committed receive in-patient psychiatric care in the most appropriate setting.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions. Impacted Population: The impacted community served by this project is the general public.
DHHS Appeals Portals (00FRF602PH9536)	\$749,999.20	3.5- Public Sector Capacity:	To modernize the existing manual infrastructure that the Bureau of Family	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
		Administrative Needs	Assistance (BFA) uses to respond to appeals, the Department of Health and Human Services (DHHS) created a new appeals portal for individuals receiving DHHS services and Department employees who perform key BFA functions. Activities include making hearing requests, uploading documentation, appointment scheduling, sending notices, task management, and dashboard tracking and reporting.	Impacted Population: Not required.
DHHS Call Center- Mitigation of End of F- PHE (00FRF602PH9537)	\$1,498,500.00	3.5- Public Sector Capacity: Administrative Needs	The DHHS Call Center project helps maximize efficiency after the Federal - Public Health Emergency (F-PHE) with a one-time investment in a cloud-based call center that integrates multi-channel communication for Department of Health and Human Services (DHHS) staff using phone, email, and live chat. This purchase enables staff to manage work across channels, use specialized call queues/call tiering, and easily transition from live chat to the call queue.	Use of Evidence: Not required.
				Impacted Population: Not required.
DHHS Incident Management System	\$1,794,435.95	3.5- Public Sector Capacity:	The DHHS Incident Management System replaces DHHS' current manual process for	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602PH9538)		Administrative Needs	incident recording with a web portal accessible to both internal State users and external providers. New functionalities improve DHHS' ability to respond to incidents promptly and train staff. DHHS and the Division for Behavioral Health (DBH) are currently working with 44 residential providers who submit incident reports and are aiming to reach a total of 70 providers.	Impacted Population: Not required.
NH Hospital Security Upgrades (00FRF602PH9544)	\$2,614,418.52	1.12- Mental Health Services	Both the New Hampshire Hospital Acute Psychiatric Facility and the Forensic Stabilization Center are using ARPA SFRF funds to redesign and renovate the NH Hospital vestibule to serve as a single entry point for all staff, visitors, and vendors. The redesigned vestibule will allow for centralized screening, enhanced by new security equipment and technology, to provide security staff with greater control over the space and areas of refuge in case of a security incident.	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions. Impacted Population: The impacted community served by this project is the general public.

Veterans Support

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Veteran Housing and Retreat Center (00FRF602GS0202)	\$22,974,523.00	6.1- Provision of Government Services	The Veteran Housing and Retreat Center will provide short-term and long-term mixed housing, wraparound and supportive services, and retreat for veterans and their families. The finished campus will include 29 units of permanent housing for veterans, 22 hotel rooms, conference space for up to 150 guests, and health and wellness amenities covering 15 acres of land.	Use of Evidence: Not required.
				Impacted Population: Not required.
NHVV Fire Suppression System (00FRF602GS4301)	\$14,161.89	6.1- Provision of Government Services	As a result of deficiencies found in New Hampshire Veterans Home's (NHVV) fire suppression system, this project enables NHVV to work with the Division of Public Works (DPW) to repair and install sprinkler systems in each resident's closet. Upon further investigation, NHVV found that the fire suppression system was in a functional state and returned unspent funding for the project.	Use of Evidence: Not required.
				Impacted Population: Not required.

Water and Sewer Investments

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Drinking Water: Other Water Infrastructure (00FRF6020WB4401A)	\$6,337,016.63	5.15- Drinking Water: Other Water Infrastructure	The Drinking Water: Other Water Infrastructure project supports investments in drinking water infrastructure statewide. To date, DES has obligated over \$6.3 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Wetlands Mitigation (00FRF602GS1301E)	\$238,570.34	6.1- Provision of Government Services	The New Hampshire Department of Environmental Services (NHDES) requires environmental mitigation for the BUILD project, Sarah Mildred Long Bridge Replacement, and South Extension of the Main Ship Wharf. These three projects are combined into a single mitigation effort, using ARPA SFRF funds to restore approximately 600 feet of shoreline in the Cutts Cove area.	Use of Evidence: Not required.
				Impacted Population: Not required.
Clean Water: Other Sewer Infrastructure (00FRF602WB4401B)	\$4,625,200.00	5.5- Clean Water: Other Sewer Infrastructure	The Clean Water: Other Sewer Infrastructure project supports investments in clean water infrastructure projects statewide. To date, DES has obligated over \$4.6 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Water and Sewer: Private Wells (00FRF602WB4401C)	\$6,529,259.00	5.16- Water and Sewer: Private Wells	The Water and Sewer Private Wells project supports investments in private well infrastructure improvements statewide. To date, DES has obligated over \$6.5 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Water and Sewer: Other (00FRF602WB4401D)	\$2,572,541.56	5.18- Water and Sewer: Other	The Water and Sewer: Other Infrastructure project supports investments in water and	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			sewer infrastructure improvement projects statewide. To date, DES has obligated over \$2.5 million to projects in this category across the State.	Impacted Population: Not required.
Clean Water: Centralized Wastewater Treatment (00FRF602WB4401E)	\$26,073,449.53	5.1- Clean Water: Centralized Wastewater Treatment	The Clean Water: Centralized Wastewater Treatment project supports investments in centralized wastewater collection and conveyance infrastructure improvements statewide. To date, DES has obligated over \$26 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Clean Water: Centralized Wastewater Collection & Conveyance (00FRF602WB4401F)	\$14,995,443.85	5.2- Clean Water: Centralized Wastewater	The Clean Water: Centralized Wastewater Collection and Conveyance project supports investments in centralized wastewater collection infrastructure improvements statewide. To date, DES has obligated over \$14.9 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Clean Water: Decentralized Wastewater (00FRF602WB4401G)	\$12,906,366.82	5.3- Clean Water: Decentralized Water	The Clean Water: Decentralized Wastewater project supports investments in decentralized wastewater infrastructure statewide. To date, DES has obligated over \$12.8 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Clean Water: Combined Sewer Overflow	\$1,950,000.00	5.4- Clean Water: Combined Sewer	The Clean Water: Combined Sewer Overflow project supports investments in sewer	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602WB4401H)		Overflows	overflow infrastructure statewide. To date, DES has obligated over \$1.9 million to projects in this category across the State.	Impacted Population: Not required.
Clean Water: Stormwater (00FRF602WB4401I)	\$7,097,343.82	5.6- Clean Water: Stormwater	The Clean Water: Stormwater project supports investments in stormwater drainage and collection infrastructure statewide. To date, DES has obligated over \$7 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Clean Water: Energy Conservation (00FRF602WB4401J)	\$1,645,234.75	5.7- Clean Water: Energy Conservation	The Clean Water: Energy Conservation project supports investments in clean water projects that contribute to energy conservation statewide. To date, DES has obligated over \$1.6 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Clean Water: Nonpoint Source (00FRF602WB4401L)	\$300,000.00	5.9- Clean Water: Nonpoint Source	The Clean Water: Nonpoint Source project supports investments in nonpoint source water infrastructure statewide. To date, DES has obligated \$300,000 to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Drinking Water: Transmission & Distribution (00FRF602WB4401M)	\$35,627,732.65	5.11- Drinking Water: Transmission & Distribution	The Drinking Water: Transmission and Distribution project supports investments in drinking water transmission and distribution infrastructure statewide. To date, DES has obligated over \$35.6 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Drinking Water: Lead Remediation (00FRF602WB4401N)	\$4,987,022.00	5.12- Drinking Water: Lead remediation, including in Schools and Daycares	The Drinking Water: Lead Remediation project supports investments in lead remediation throughout the State’s drinking water infrastructure. To date, DES has obligated over \$4.9 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Drinking Water: Source (00FRF602WB4401O)	\$17,101,187.86	5.13- Drinking Water: Source	The Drinking Water: Source project supports investments in the infrastructure at drinking water sources statewide. To date, DES has obligated over \$17.1 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Drinking Water: Storage (00FRF602WB4401P)	\$489,336.00	5.14- Drinking Water: Storage	The Drinking Water: Storage project supports investments in drinking water storage infrastructure statewide. To date, DES has obligated over \$489,000 to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Drinking Water: Treatment (00FRF602WB4401Q)	\$16,246,359.21	5.10- Drinking Water: Treatment	The Drinking Water: Treatment project supports investments in drinking water treatment infrastructure statewide. To date, DES has obligated over \$16.2 million to projects in this category across the State.	Use of Evidence: Not required.
				Impacted Population: Not required.
Fish Hatchery Planning Feasibility Study	\$994,438.34	5.1- Clean Water: Centralized	Before DES and F&G began construction on a new fish hatchery facility, a Fish Hatchery	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602WB4401R)		Wastewater Treatment	Planning Feasibility Study was completed to evaluate and plan the construction. The finished facility will include two new hatcheries, design a third hatchery, and reduce the number of hatcheries managed by the State from six to four.	Impacted Population: Not required.
F&G Biologist Protected Wildlife Reviews (00FRF602WB4401S)	\$293,664.66	3.2- Public Sector Workforce: Rehiring Public Sector Staff	To protect New Hampshire's vulnerable wildlife, DES is working alongside the Fish & Game Department (F&G) to conduct wildlife reviews related to DES infrastructure permits in wetlands throughout the State. Biology consultants are conducting reviews and ensuring necessary steps are taken to protect vulnerable wildlife.	Use of Evidence: Not required.
				Impacted Population: Not required.
DES ARPA Indirect Costs (00FRF602WB4401Z)	\$6,610,691.03	7.1- Administrative Expenses	Administrative costs help DES ensure that ARPA SFRF funds are properly obligated, expended, tracked, and reported. DES administrative costs include personnel, fringe benefits, travel, equipment, supplies, and other costs.	Use of Evidence: Not required.
				Impacted Population: Not required.
Cyanobacteria Mitigation Efforts	\$965,921.00	5.9- Clean Water: Nonpoint Source	The New Hampshire Department of Environmental Services (DES) uses ARPA SFRF	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602WB4403)			funding to support eligible municipalities' cyanobacteria mitigation efforts in reducing the number of chronic and extended cyanobacteria blooms. These blooms are a threat to the long-term health and recreational value of state waterbodies.	Impacted Population: Not required.
Water Quality and Hatchery Infrastructure Projects (00FRF602WB7502)	\$58,126,326.71	6.1- Provision of Government Services	The Water Quality and Hatchery Infrastructure Projects use ARPA SFRF funds to design, construct, consolidate, repair, and modernize the State's hatchery system. Efforts, when complete, will reduce the number of hatcheries managed by the State from six to four, construct two new hatcheries, design a third hatchery, and align hatcheries to State and federal water quality standards.	Use of Evidence: Not required.
				Impacted Population: Not required.

Youth Services

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
Capital Improvements for the Crotched Mountain School Campus (00FRF602GS5602)	\$6,849,919.92	6.1- Provision of Government Services	The Capital Improvements for the Crotched Mountain School Campus project provides ARPA SFRF grants to fund capital improvements at the Crotched Mountain School in Greenfield, New Hampshire, which supports New Hampshire school districts to improve educational outcomes for children with complex disabilities. Improvements include upkeep of the administrative buildings, roads, parking lots, staff housing, heating, water treatment systems, fire pumps, and other needs resulting from lack of maintenance brought forth from COVID-19.	Use of Evidence: Not required.
				Impacted Population: Not required.
SYSC Replacement Facility Investment	\$35,835,217.73	6.1- Provision of Government Services	To meet a heightened need for adequate behavioral health services for minors, the SYSC	Use of Evidence: Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
(00FRF602GS9501)			Replacement Facility Investment project allows the Department of Health and Human Services (DHHS) to replace the Sununu Youth Services Center (SYSC) with a new facility to serve as the Youth Development Center (YDC). The new YDC enables the DHHS to modernize the behavioral, educational, clinical, and social-emotional treatment that youth receive in New Hampshire and ensure evidence-based services at all levels of the program.	Impacted Population: Not required.
Youth Residential Facility Improvement Program (00FRF602PH0204)	\$5,788,069.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The Youth Residential Facility Improvement Program provides grants to make infrastructural improvements to Youth Residential Treatment and Transitional Living Facilities and youth homeless shelters. Facilities that receive awards are reimbursed for a percentage of project costs for facility improvements that promote prevention of the spread of COVID-19 and infrastructural improvements enable facilities to better serve populations including youth who cannot attend traditional schools	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.
				Impacted Population: The impacted community served by this is the general public.
Lisbon Early Learning Center (00FRF602PH0239)	\$1,957,313.00	2.11- Healthy Childhood Environments: Child Care	Working to increase childcare supply in the North Country of New Hampshire, the Lisbon Early Learning Center project supports the creation of the Lisbon Early Learning Center daycare center as part of the Boys & Girls Club of Central and	Use of Evidence: To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Project Overview	Use of Evidence
			Northern New Hampshire. The new center, located at the Boys & Girls Club of the North Country, will be licensed to serve 39 children ages six weeks through preschool. Construction is expected to begin in Summer 2025.	Impacted Population: The impacted community served by this project is the children in K-12 schools.
Support for Youth Services Center (00FRF602PH9513A)	\$846,043.19	1.12- Mental Health Services	As a response to the increased demand for mental health care during and as a result of the pandemic, a healthcare staffing agency was chosen to provide the Sununu Youth Services Center (SYSC) with 18 temporary youth counselor staff. The Youth Counselor positions augmented State staff by providing for the safety and security of the State's only secure youth treatment facility, where youth are committed or detained due to actions that pose a threat to the safety of the community.	Impacted Population: The impacted community served by this project was the general public.
				Impacted Population: The impacted community served by this project was the general public.
Empowering Youth Program (00FRF602PH9524A)	\$3,358,538.72	2.25- Addressing Educational Disparities: Academic, Social, and Emotional Services	The Empowering Youth Program provides grants to nonprofit and for-profit entities for youth programming to benefit middle- and high-school-aged youth who are considered vulnerable or are involved with the Division of Children, Youth and Families. The program targets providers that either are expanding their current programs to middle- and high-school students or are initiating new program opportunities for these age groups. Opportunities include services for mental health, substance use, behavioral health, or justice-involved youth exacerbated by the pandemic.	Use of Evidence: Not required.
				Impacted Population: The impacted community served by this project is the general public.