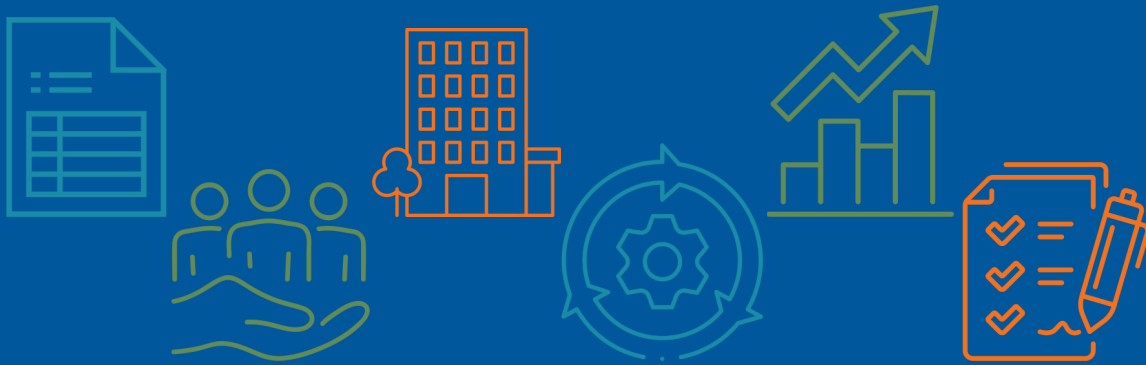




STATE OF OREGON

Recovery Plan



**State and Local Fiscal Recovery Funds
2025 Report**

STATE OF OREGON

2025 Recovery Plan

Table of Contents

General Overview.....	2
Executive Summary	2
Uses of Funds	5
Grant Administration	5
Geographic Priority and Other Revenue Replacement Projects	8
Geographic Priority Projects Data	8
Highlighted Revenue Replacement Projects	11
Community Engagement.....	15
Oregon’s Approach to Community Engagement	15
DAS State Fiscal Relief Fund (SFRF) Projects.....	16
Community Whole Health and Food Security Projects.....	16
Education and Workforce Development Projects	17
Community Development Projects.....	19
Labor Practices	20
Partner Agency Projects	21
Use of Evidence.....	22
Partner Agency Projects	22
The Oregon Department of Human Services (ODHS)	22
The Oregon Health Authority (OHA)	22
The Higher Education Coordinating Commission (HECC)	23
Oregon Department of Education, Youth Development Division (YDD)	23
The Oregon Department of Justice (ODOJ)	23
Performance Report	24
Performance Management for DAS.....	24
Partner Agency Projects.....	25
DAS State Fiscal Relief Fund (SFRF) Projects	35
Project Inventory	37

General Overview

Executive Summary

On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by President Biden. This Act established both the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which together make up the Coronavirus State and Local Fiscal Recovery Funds program. Under ARPA, monies designated for states were sent directly to each state government across the country. Generally, monies designated for local governments were also sent directly to those local entities; however, monies for some smaller jurisdictions were sent to state governments who were then instructed to pass-through those amounts to those smaller jurisdictions. These smaller jurisdictions are known as non-entitlement units of local government (NEUs), as defined by the Social Security Act, and typically serve populations under 50,000 people.

Under ARPA, States may use their share of State Fiscal Recovery Funds (SFRF) to replace revenues lost because of the pandemic and to address the economic and public health impacts of COVID-19. Under Oregon's constitution, the power to exercise budgetary control over all executive and administrative officers and agencies is granted to the Legislature, including federal funds supporting the budget such as those available under ARPA. Since the passage of ARPA, the Oregon Legislature (Legislature) deliberated during sessions in 2021 and 2022 on the best use of SFRF resources and how to use those funds to both respond to the pandemic and position Oregon for the future. Prior to the allocation of SFRF, the Legislative Ways and Means Committee held virtual budget hearings across the state organized around the State's congressional districts to listen to Oregonians about how to best use both state funds and SFRF resources.

As a result of those meetings, and Legislative decisions, Oregon had a plan for how to either spend or obligate all its SFRF resources before December 31, 2024. The majority of the SFRF allocations were approved across multiple sections of House Bill 5006 (2021) and multiple sections of House Bill 5202 (2022). Both bills were signed into law by Governor Brown on August 6, 2021, and April 4, 2022, respectively. The Department of Administrative Services (DAS) is responsible for the administration and federal reporting of the SFRF resources.

In the 2023 fiscal year there was a need for changes to projects allocated in the 2021 and 2022 legislative sessions. The Legislature held its regular session for 2023 and during that session, several adjustments were made to the funding allocated in 2021 and 2022. The legislators were asked by direct grant recipients and state agencies alike to change prior allocations for different reasons, but chief among them was the inability

to complete the projects as anticipated due to supply and demand, timeline and/or staffing/contracting issues. Most of the modifications were made in the HB 5045 Budget Report and Measure Summary (page 8) and the SB 5506 Budget Report and Measure Summary (pages 19 and 47). One modification was made to an agency budget bill, SB 5524 section 5 and SB 5506 section 235. Governor Kotek signed SB 5506 on August 4, 2023, and SB 5524 on July 27, 2023.

During 2023, DAS and Partner Agencies were moving toward completing obligations before the US Treasury (Treasury) obligation deadline, so there wasn't as much activity during the short 2024 Legislative Session. Most of the legislative activities occurred in SB 5701 from the 2024 Legislative Session and SB 5506 in the 2023 Legislative Session and included modifications either to use of funds for existing projects or adding limitation to existing projects to allow for continued spending. There was a single new allocation made to a local project due to returned funding in 2023.

During 2025, DAS and Partner Agencies were focused on completing projects that had been under obligation prior to the December 30, 2024 Treasury obligation deadline. As projects completed, the Legislative Fiscal Office (LFO) worked with DAS to reobligate the minimal amount of returned funding to an existing project with obligations which occurred prior to the deadline. The sole change in obligations is found in HB 5006, section 70.

Shown in Table 1 is a list of all the Oregon Legislative measures allocating or reallocating ARPA SFRF over the last four years.

Table 1: ARPA funding approved by the Oregon Legislature

Measures	Sessions	Date Signed	ARPA Funding
HB 2949	Regular Session 2021	8/6/2021	\$80,000,000
HB 5002	Regular Session 2021	7/1/2021	\$1,843,164
HB 5024	Regular Session 2021	8/6/2021	\$65,000,000
SB 5529	Regular Session 2021	7/19/2021	\$24,000,000
HB 5006	Regular Session 2021	8/6/2021	\$2,024,127,815
HB 5561	2 nd Special Session 2021	12/14/2021	\$115,000,000
HB 4157	Regular Session 2022	3/17/2022	\$147,000,000
SB 1545	Regular Session 2022	3/17/2022	\$123,100,000
HB 5202	Regular Session 2022	4/4/2022	\$67,954,009
HB 5045	Regular Session 2023	4/6/2023	Reallocation Only
SB 5506	Regular Session 2023	8/4/2023	Reallocation Only
SB 5524	Regular Session 2023	7/27/2023	Reallocation Only
SB 5701	Regular Session 2024	4/17/2024	Reallocation Only
HB 5006	Regular Session 2025	Pending*	Reallocation Only
		Total	\$2,648,024,988

Note: Bills from the 2023, 2024, and 2025 Regular Sessions listed in the table above reallocated funding only. The funding reallocated by the bills in 2023 and 2024 enabled DAS to finalize disbursements to direct grantees and Partner Agencies during the remainder of the 2024 calendar year leading up to the obligation deadline. The bill in 2025 reallocated returned funds to an existing project with prior obligations utilizing revenue replacement dollars.

* After the session concludes, legislation passed to the Governor within the last five days of the session, the Governor must act within 30 days of adjournment (excluding Saturdays and Sundays), or the legislation becomes law without being signed. As seen in the table above, typically these end of session bills are signed in early August.

The state of Oregon received \$2,648,024,988.20 in State Fiscal Recovery Funds on July 23, 2021. Another \$124,175,790.00 was received by the state July 23, 2021, and was distributed to Non-Entitlement Units of Government, as defined by the American Rescue Plan. DAS began preparations for the second tranche of funding in the same amount for NEUs prior to receipt as the distribution of funding was expected to arrive in July – the same month as quarterly and annual reporting. Due to the forward planning, when the state received the second tranche on August 1, 2022, distribution was able to be initiated on August 9, 2022, well within the 30-day period as required by the Treasury.

In August 2021, Oregon began the process to award SFRF to legislatively identified projects (Geographic Priority) as outlined in authorizing legislation (see Table 1). Using the updated guidance provided by Treasury in March 2024, looking back on allocations made through June 30, 2024, 99.9% of Oregon’s SFRF grant has either been directly granted through grant agreements or to State agencies under qualifying Interagency Agreements (IAA) to operate legislatively identified programs across the state.

Each year, the state of Oregon will produce a Recovery Plan Performance Report that will provide the public and the federal government with information on the projects and outcomes achieved using SFRF resources. This year’s report, which covers activity through June 2025, will update the public and Treasury with the progress Oregon has made allocating, obligating, and expending funds throughout this past fiscal year (July 2024-June 2025) and provides insight into the projects under way throughout the state of Oregon to meet the needs in our communities as a result of the coronavirus pandemic. In addition to prior years’ reports, you will also see more examples and pictures from completed projects and testimonials from those that this great work have affected.

To succinctly provide updates, many of the sections below have been updated with Fiscal Year (FY) 2025 information. DAS removed prior years’ information and included links to prior annual reports, which are posted on [DAS’ COVID Fiscal Relief website](#).

Uses of Funds

In 2021, the Legislature allocated, and Governor Brown approved, spending just over 80 percent of Oregon's \$2,648.0 million in State Fiscal Recovery Fund (SFRF) resources. In 2022, the Legislature allocated, and Governor Brown approved the remaining unallocated funds from Oregon's SFRF award. In 2023, the Legislature reallocated a total of \$9,648,829 to repurpose funding that remained from either the completion of projects or the inability to be utilized as originally intended. In 2024 and 2025, the Legislature reallocated a total of \$729,016 and \$882,496 (respectively) to also repurpose funding that had been returned due to underspent but completed projects.

Over the last four years, Oregon strategically allocated SFRF to support a wide range of activities ranging from revenue replacement, public health interventions, economic support, and water/sewer/broadband investments for state resources to address the broad range of needs presented because of the pandemic across the state.

- a. **Public Health (EC 1):** The SFRF spending plan approved by the Legislature includes roughly \$184 million for public health expenditures, primarily focused on improving the state's behavioral health system and improving the services and infection control within the long-term care system. In addition to the SFRF investments, the state also invested an additional \$34 million in CDC federal funds to advance healthcare in Oregon's COVID-19 responses. For details on this work, please see the [2024 Performance Plan report](#).
- b. **Negative Economic Impacts (EC 2):** The SFRF spending plan approved by the Legislature includes roughly \$433.5 million in investments to address the negative economic impacts of COVID-19. For details on this work, please see the [2024 Performance Plan Report](#).
- c. **Infrastructure: water, sewer, and broadband (EC 5):** The SFRF plan approved by the Legislature included approximately \$317.4 million for water, sewer, and broadband infrastructure investments. For details on this work, please see the [2024 Performance Plan Report](#).
- d. **Revenue Replacement (EC 6):** The SFRF plan approved by the Legislature included roughly \$1,711.5 million to help cover revenue replacement, including \$240 million for Geographic Priorities. These funds are primarily used to support public safety and state hospital expenditures, with a smaller amount used for various critical infrastructure projects and staffing agency ARPA SFRF programs. For details on this work, please see the [2024 Performance Plan Report](#).

Grant Administration

The Legislature also approved \$1.8 million for DAS to administer SFRF for the 2021/23 biennium. DAS worked with the Legislature to fully allocate all SFRF and quickly move them to the communities that were identified. DAS hired a four-person COVID Fiscal

Relief Team (Team) in 2022 to manage the SFRF grant for Oregon. DAS was also allocated administration funds to administer the SFRF grants for the 2023/25 biennium and again in the 2025/27 biennium. As the 2025/27 biennium began, the team reduced in number to three staff members.

As of June 30, 2025, DAS utilized \$34,450,011 for directly managed and internal DAS projects, coordinated \$2,374,017,163 in partner agency grant management and awarded \$239,557,814 to grantees under Geographic Priorities totaling \$2,648,024,988.20.

A brief summary of ARPA SFRF administration performed by DAS' Team is provided below for FY 2024 and by quarter for the most recent FY 2025. For details on prior years' work, please see the [2024 Performance Plan Report](#).

July 2023 – June 2024 (FY 2024): During FY 2024, the Team focused on monitoring and closing Geographic Priority grant projects, successfully completing 31. The team worked to close projects and identified returned funds for reallocation in the Spring 2024 Legislative Session. They developed extension procedures for projects ending on June 30, 2024, including legal sufficiency for amendments for no-cost extensions. They prepared for new Treasury guidance on obligations, reported all Geographic Priority grants as fully expended, addressed missing unique entity identifiers (UEI) in reports, and developed a Smartsheet process for data collection on closing projects as well as annual reporting. For the second year in a row, an Oregon Secretary of State Audit of the program found no reportable issues. Communication with Non-entitlement Units of local government (NEUs) resulted in providing technical assistance around reporting requirements and internal reconciliation of obligations and directing them to federal assistance as needed. Communication with Partner Agencies and direct grantees continued to be a crucial part of the team's work this year due to the many changes in reporting due to guidance updates and understanding. Challenges included last-minute extension requests due to supply chain issues and adjustments to guidance changes. Overall, the team focused on compliance, accurate reporting, and preparing for future reporting of obligations and closeouts. As of the July 2024 report, most obligations were in place with only internal DAS projects that were working to finalize contracts for technology projects.

July – September 2024 (FY 2025, Quarter 1): In this quarter, the team focused on adapting to new Treasury guidance issued in July, impacting both quarterly and annual reporting. They also managed projects that concluded by June 30, 2024, reallocating returned funds to other ongoing projects. Starting in August, the Team meticulously reviewed each project to ensure accurate data reporting, with any necessary corrections planned for the October report. Coming out of the annual Start, Stop, Do More review, key activities included updating procedures for project extensions and closeouts,

monitoring progress, and conducting monthly expenditure reviews for Partner Agencies. They also communicated with Partner Agencies for project updates and began developing questions for Treasury regarding obligation deadlines and IAAs. Additionally, they updated the final narrative for projects closing after June 30.

October – December 2024 (FY 2025, Quarter 2): The team was actively engaged in various tasks, including quarterly reporting, processing extensions, and identifying funds to reallocate from closing projects to existing ones. They prepared a comprehensive project update for a meeting with the Governor's office in October, aiding in the development of the Governor's Recommended Budget. Additionally, they organized a folder for pictures to be used in the 2025 annual report and updated project descriptions in the Portal. The team continued the current approach to reporting IAA obligations in the Portal in October. Only one internal project was not fully obligated as of the beginning of this quarter, which became a focus for the analyst in coming months to ensure the obligation was met by the deadline; the obligation was in fact met a week prior to the deadline. The team began to save communications in PDF format for future reference. Anticipating the closure of around 45 projects by December 2024, the team modified the final narrative report accordingly. The Oregon Secretary of State Audit started in November, expecting to close by March 2025. The team sent questions about IAA obligations to Treasury in October and met with Treasury in early December. Following recommendations from the December Treasury meeting, the decision was made to re-enter obligations at the IAA level in the January 2025 report, removing historical data to maintain flexibility. The team discussed these changes at length in December and developed a Memo to File regarding the changes.

January – March 2025 (FY 2025, Quarter 3): In the recent quarterly report analysts managed the logistics of changing projects and listing them under IAAs in line with the guidance received directly from Treasury in December. Returned funds were reobligated to staffing costs not formerly reported, and all IAA projects were consolidated under a single IAA project. As the team worked through this process it became clear as we looked ahead, this would not only impact the quarterly financial reporting, but also the project inventory in the annual report. Revenue loss calculations were completed internally, but reporting was not necessary as the requirement was completed the prior year. As news of federal funds being frozen came out nationally, Partner Agencies were reassured that no executive orders freezing SFRF funds were issued, and all SFRF funds were awarded and obligated at the recipient level (DAS). The team developed an IAA closeout procedure and planned for an analyst's upcoming retirement. On March 25, 2025, the States received an email from Treasury as well as new guidance received in late March. Both items were analyzed for an impact on reporting and as the team discussed the impact of unobligated funds, the goal was to fully utilize all received funds. Lastly, the team kicked off an electronic file organization project in March to not

only aid in the transition of one of the analyst's retirement but also to set up files for ease of review for future audits after the full team has moved on to other positions.

April – June 2025 (FY 2025, Quarter 4): During the quarter, the team focused on ensuring all funds were obligated by reallocating returned funds to existing projects. Analysts monitored legislative actions and bills affecting partner agency funding, ensuring carryover funding requests for the upcoming biennium. A list from NASBO identified NEUs that hadn't submitted reports for 2024 or 2025, prompting follow-ups to ensure compliance and avoid Treasury recoupment letters. The team began compiling project pictures for the annual report and continued organizing files. They noted any "cancelled" projects due to IAA obligation changes for public records or audits. Extension procedures were revised, and updates to annual/closeout narratives and project inventory for July's report began. Additional NEU reports were received in May and June and followed up on. Treasury's updated guidance in April removed the Promoting Equity section from the annual report, leading to narrative and project inventory changes and a Memo to File to explain the changes to the upcoming reports. As the legislative session concluded, returned funds from projects closed after July 2024 were reallocated to a partner agency project with prior obligations. As of the date of this report, Treasury has yet to release grant closeout instructions, but recipients were advised to continue reporting. The manager ensured DAS had an active Sam.gov account for grant closeout processing. File organization efforts continued through this quarter; while mostly completed, there will be ongoing project file updates into the coming quarters.

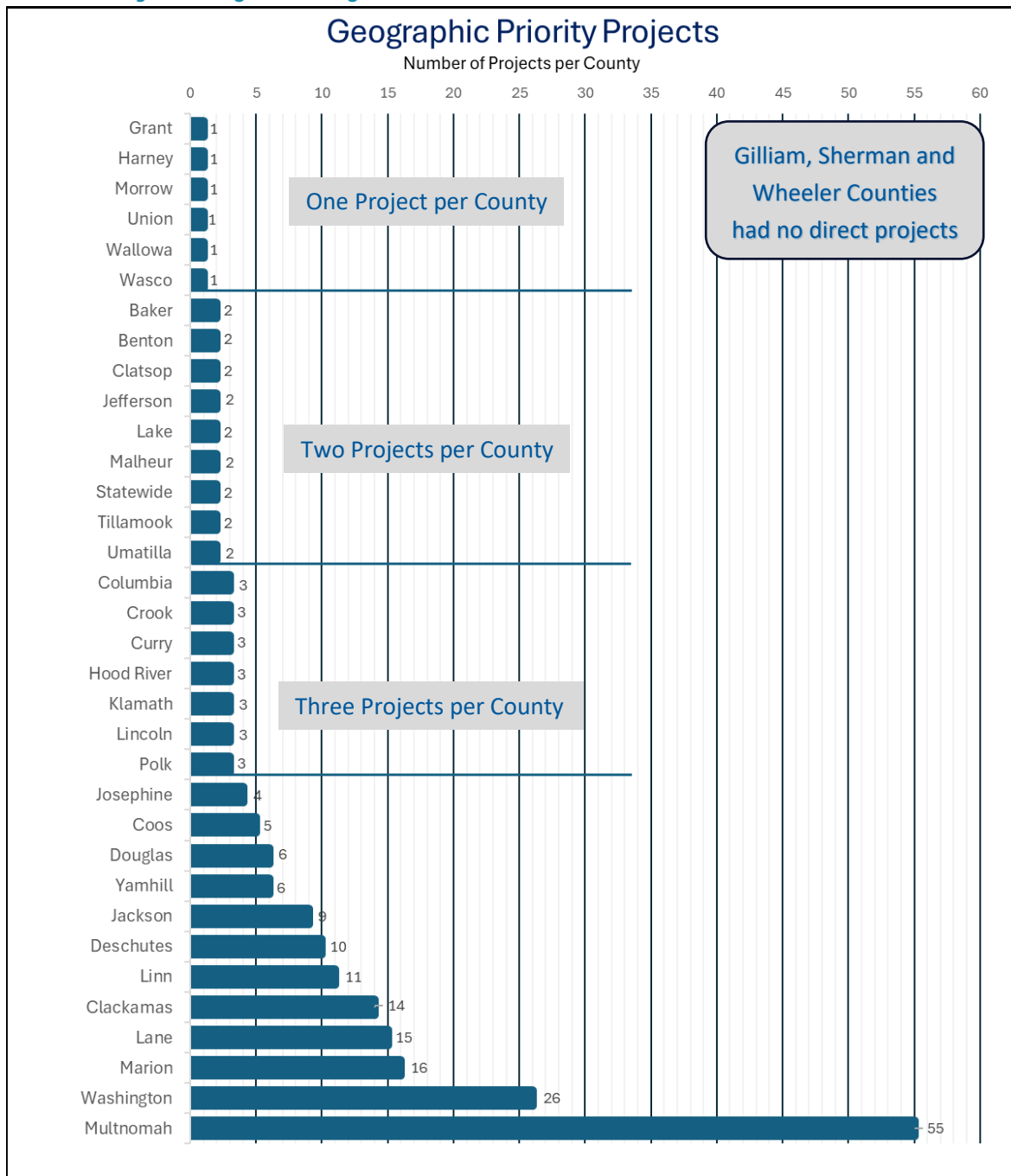
Geographic Priority and Other Revenue Replacement Projects

This section provides information on projects throughout the state using Revenue Replacement dollars. Most of the highlighted projects have completed their work and upon providing closeout reports included pictures or testimonials.

Geographic Priority Projects Data

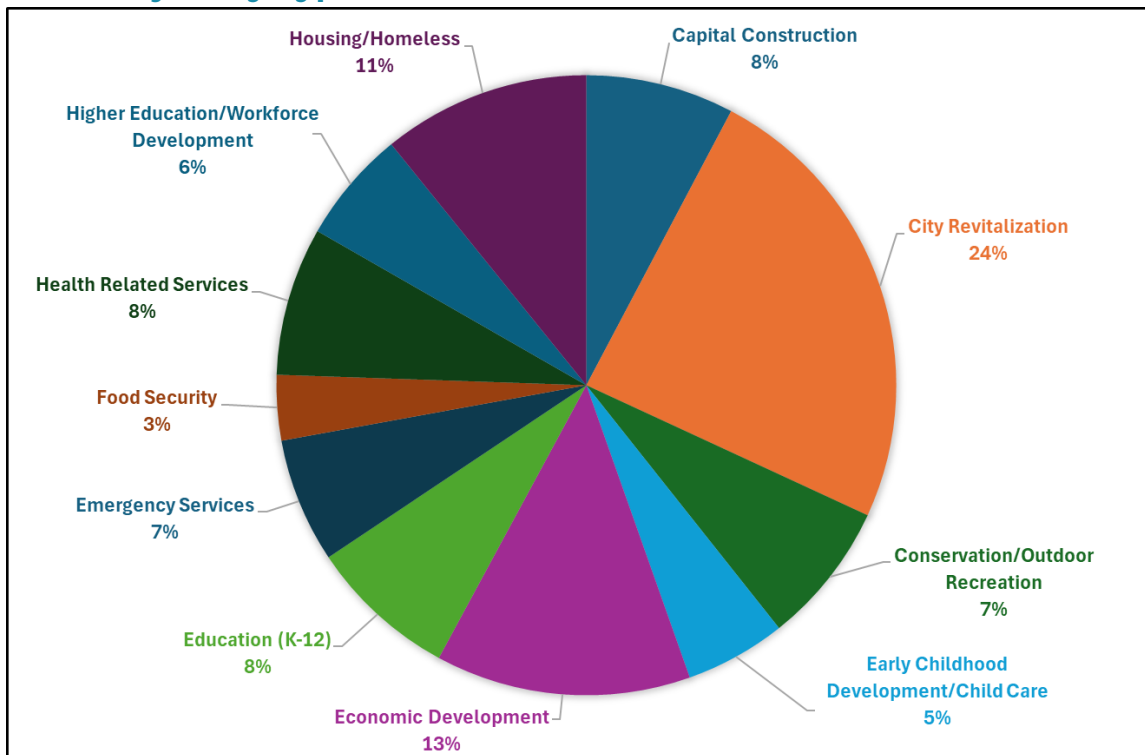
In this section, DAS provides a snapshot of Geographic Priority projects by project work, project location, and project status. For further information on these and other projects, please see the [Legislative Office Dashboard](#) which provides detailed information on each of the Geographic Priority projects. While the Geographic Priority projects were allocated \$240 million by the Legislature, as projects have completed some funding has been returned and been reallocated to other existing projects, which is indicated by the total allocation dollars in the charts below. The Legislature allotted up to \$4 million dollars per Senate District and up to \$2 million dollars per Representative District.

Chart 1: Projects by County



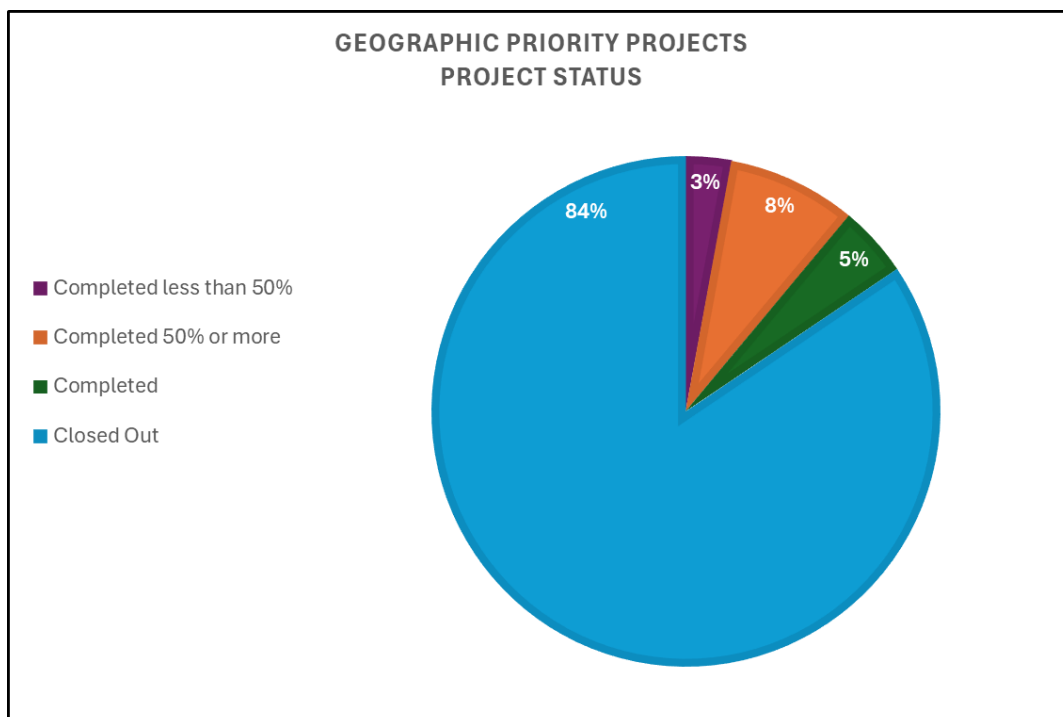
Note: County projects cross Legislative Districts. See the Legislative Office Dashboard for more information.

Chart 2: Project by Type of Work



Note: These projects were funded with Revenue Replacement dollars, but DAS subcategorized them to better identify the types of work being done across the state. Additionally, some projects have designated work in more than one category.

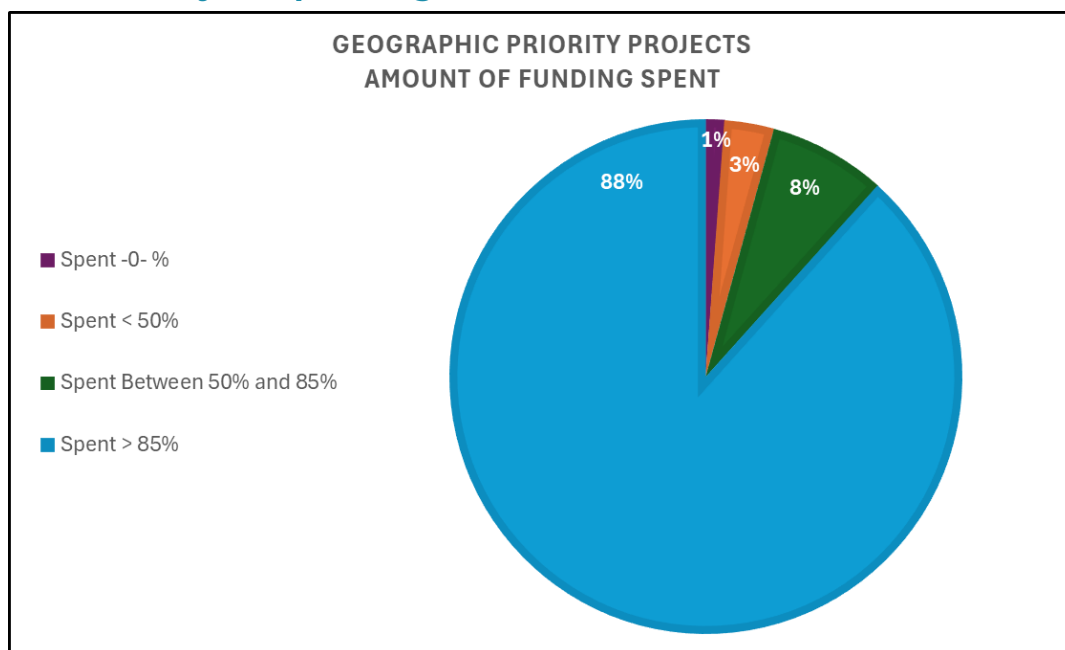
Chart 3: Project Status



As you can see from the chart on the previous page, 89% of the projects have been completed or closed. DAS anticipates closing approximately half of the remaining projects by December 31, 2025. The other half of the projects all estimate completing their projects in 2026.

For all the projects that are completed less than 50%, the analysts check in on the projects regularly to ensure they will complete their projects by the end of the grant performance period.

Chart 4: Project Spending Status



When comparing this chart to the one above, you can see, based on the 4% difference in the largest category, some of the projects that remain open are nearly finished spending their funds. For those projects under 50% spent, which is representative of 4% of the projects in the graph, the analysts perform regular check-ins. The analysts pull information from their quarterly reports to discuss barriers and mitigation strategies to ensure projects are completed on time.

Many of the projects that remain have had to make changes to project scope and timelines due to supply and demand issues, labor shortages, or unforeseen barriers to completing the project.

Highlighted Revenue Replacement Projects

All projects shown below are Geographic Priority Revenue Replacement projects. Each project includes their agreement number, their award amount and their current status.

Friends of Historic Butteville, Geographic Priority agreement #8061 to Marion County (\$54,000, Completed April 2024)

Historic Butteville Landing Store is an Oregon Parks and Recreation (OPRD) property and is adjacent to Champoeg State Park. The project completely replaced the old wood deck with composite decking on a single level, as well as adding a ramp making the store more accessible to all visitors.



Green Springs Fire Protection Engines, Geographic Priority agreement #8030 to Jackson County (\$100,000, Completed June 2023)



SFRF grant funding was spent acquiring and building a combination firefighting “brush” and emergency medical rescue truck. By putting the new engine in-service, the district has improved their ability to rapidly intervene in all types of emergencies including fires, medical emergencies and traumatic injuries that occur in their community.

Idanha-Detroit Rural Fire Protection District, Geographic Priority agreement #8163 to Marion County, Oregon (\$2,400,000, Completed February 2025)

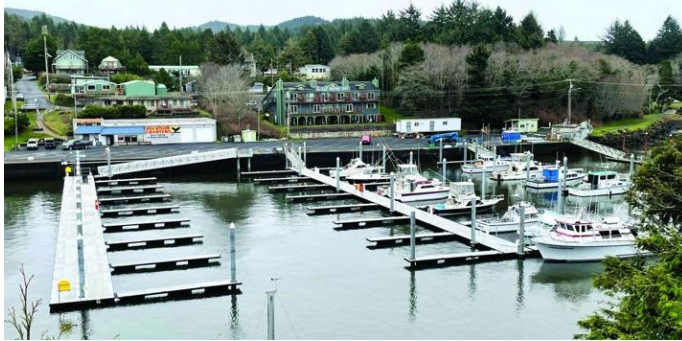


These grant funds were used to progress the construction of the new fire station to a “dried in” state. The new fire station is an essential facility for the communities of Idanha and Detroit. Once the facility is complete it will serve the community for many years.

New District Fire Station, Geographic Priority agreement #8114 to East Umatilla Fire and Rescue (\$4,900,000, Completed February 2025) A new station was completed combining 3 facilities into one modern facility that has offices, fire staff sleeping/dayroom accommodation, 5 double apparatus bays, training/meeting areas, equipment maintenance, storage, ambulance supply room, and physical training facilities.



Depoe Bay Harbor Restoration, Geographic Priority agreement #8181 to City of Depoe Bay (\$1,000,000, Completed June 2025)



This project completed a full replacement of deteriorating docks and failing pilings within the harbor, directly improving structural integrity, user safety, and functionality of the waterfront.

Neighborhood Park Development, Geographic Priority agreement #8102 to City of Milwaukie (\$2,250,000, Completed June 2025)



Bowman-Brae Park



“The wants and needs of our residents exceeded our original construction budget, however due to the partnerships formed and equity-based engagement that was already conducted we were awarded an additional \$727,000 in other grant funding to ensure that all three parks had the inclusive and accessible features that were desired.” – City of Milwaukie

Chief Yelkus Park Project, Geographic Priority agreement #8144 to City of Molalla (\$500,000, Completed December 2024) - Bike-Pedestrian Bridge, Molalla, Oregon

The new bike/pedestrian bridge and connected Molalla Forest Road path serves the entire community from OR-211 south.



It is available to approximately 5,150 people, plus visitors, and any others who choose to access the pathway/park from the south. It is open 24/7, 365 and is the only way to access the path/park across Bear Creek, where no prior connection existed. The bridge and path are ADA compliant, making them accessible and welcoming for Molalla's larger-than-average disabled community of around 1,250 people.

Clackamas County Fair & Event Center, Geographic Priority agreement #8117 (\$4,790,800, design completed June 2025)



The new multipurpose building will benefit the community by providing a flexible, year-round space for youth events, livestock and equine programs, multicultural gatherings, and emergency response efforts. As a designated resiliency hub, the facility will serve as a shelter for people and animals during emergencies, extreme weather, or declared disasters.

Klamath County Fairgrounds and Event Center RV Park Project, Geographic Priority agreement #8221 to South Central Oregon Economic Development District, Klamath Falls. (\$250,000, Anticipated completion December 2025) This project will provide 48 new Recreational Vehicle spots and has served 1,266 guests night stays in the last year with approximately 2.25 per RV which equates to approximately 3,000 people.



Community Engagement

In this section DAS acknowledges the community engagement that occurred during the legislative process, and it also names diverse SFRF projects across the state and how they are involving communities to make lasting and meaningful impact in their specific communities through their projects.

Oregon's Approach to Community Engagement

At the beginning of the pandemic, Oregon's Legislature engaged interested and affected constituent groups in a variety of ways to gather a diverse set of ideas in developing its plan to allocate SFRF resources. Since that time, Oregon continues to emphasize the importance of community engagement in our projects. For details on prior years' engagement efforts, please see the [2024 Performance Plan Report](#) posted on the website.

Oregon has continued to emphasize community outreach in all work to address inequities across the state. As Oregon moves further into the recovery from the pandemic, a continued focus on community engagement is key as demonstrated by our Governor with her "[One Oregon Listening Tour](#)" in 2023. In the following sections, DAS will highlight projects across the state that are exhibiting outstanding community engagement that will not only have a long-lasting impact on their community, but on the state as a whole.

DAS State Fiscal Relief Fund (SFRF) Projects

Over the last four years, DAS has engaged with all the entities identified as recipients of Geographic Priority grants approved by the Legislature. As these projects came online, projects have used marketing campaigns, websites, word of mouth, surveys, community forums and other creative ways to engage with their communities. Additionally, as projects encountered various difficulties implementing original plans designed with the Legislators in 2020, they had to engage their communities once again for real-time solutions to rework their projects to better utilize the available funding in the remaining grant period. As this occurred, the communities then reached back out to the Legislators to make needed adjustments to their projects in the different Legislative Sessions over the last couple of years. The highlighted projects in the following sections show the many ways not only the State of Oregon is engaging with the community, but how our local area projects are also further engaging the community to ensure the SFRF are used in the most effective, efficient, and sustainable ways for Oregon's hardest hit communities across the state.

Community Whole Health and Food Security Projects

Adelante Mujeres Programs, Geographic Priority agreement #8001 (\$160,000, Completed December 2024) Project work Washington County wide included: Farm to



Pantry, Technical Assistance and Support for Farmers, Early Childhood Education Access to Healthy Meals, and Farm Capital Infrastructure. This project focuses supports to the Latine and Immigrant community.

Adelante provided access to community engagement in several ways: paper forms, social media platforms, phone and video calls, and one on one mentoring supports. In 2023, Adelante utilized qualitative interviews and quantitative surveys in order to make data-driven decisions, ensure high-quality programming, and identify gaps and areas for improvement. The community engagement helped them develop a five-year strategic plan to improve and expand their services.

Mobile Food Pantry, Geographic Priority agreement #8241 to Fish Emergency Services DBA Mainspring (\$100,000, Completed July 2024)



Food Pantry recipients (above)
Food Pantry Volunteers (right)



Since the implementation of the Mobile Food Pantry program in January 2022, Mainspring has served over 5,265 households and over 18,751 individuals.

Through extensive outreach efforts, including community meetings, surveys, and direct interactions with residents, Mainspring gathered valuable insights into the specific needs and preferences of their diverse community members. Based on community input, they adjusted their distribution schedules to ensure anyone could receive services through their brick-and-mortar location during the week and diversified their food offerings to better reflect the dietary preferences and cultural backgrounds of their participants.

Education and Workforce Development Projects

Youth Voice, Youth Vote PB (YV² PB), Geographic Priority agreement #8228 to Seeding Justice in Multnomah County. (\$690,000, Completed December 2024)

The participatory budgeting process itself has provided an opportunity to expand youth civic leadership skills and knowledge in the areas of community organizing, meeting facilitation, project development, and democratic processes.



This organization applied their mission to community outreach ensuring all projects were led by and held accountable by the young folks they intended to serve. This approach to community engagement ensured young voices were heard and they have decision-making power on which services and resources were most effective for their communities.

City of Aloha Community Children's Library, Geographic Priority agreement #8050 (\$56,000, Completed September 2023) To better serve the community for the long term, the City created a bright, welcoming children's library to serve children from birth through grade school reading levels and their caregivers.



The Board of Directors initially started out with social media outreach, but didn't receive a lot of response, so they changed their outreach methods. After redirecting outreach to capture additional feedback, they decided to change the location of the project in the library, which required some re-planning, but they utilized as much of the stakeholder feedback as possible.

Armadillo Community Charter School, Geographic Priority agreement #8002 (\$1,300,000, Completed April 2024)

Culinary arts program (right)
Industrial Arts program (below)

This project renovated and remodeled classroom and student services spaces to improve air quality, allocated



adequate space for student learning and critical support services, and improved ADA accessibility for students, staff and visitors.

This project was identified by Armadillo's stakeholders over three years of annual and specific surveys, as well as empathy interviews and interactive feedback tools such as a "consens-o-gram".

During the scoping and design phases stakeholders provided feedback in a variety of ways: targeted surveys (for specific stakeholders), follow up interviews, listening sessions, and interactive tools such as a student voice board where questions are posted for open ended comment. Surveys were provided in Spanish and English, listening sessions had translators in attendance, and interviews or calls were conducted by staff who are bilingual.

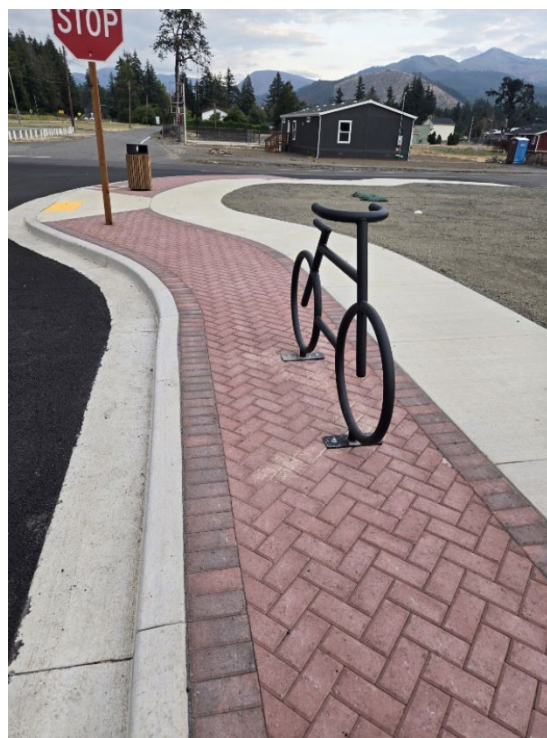


Community Development Projects

City of Gates, Geographic Priority agreement #8156 to Marion County (\$600,000, completed June 2025) The City of Gates installed 1,600 feet of street, curb, gutter, and sidewalk along Downtown Central Street to help define a future commercial district and aid them in their wildfire recovery efforts.



Outreach was conducted with the Gates City Council for creating the Central Street public works project. This outreach occurred both individually with the City Council and also in public meeting settings that were accessible in person and on-line via Zoom. As the Gates project moved forward, additional outreach took place to capture the community's intent for the improvements.



Drinking Water Treatment, Geographic Priority agreement #8010 to City of Bay City (\$820,000, completed August 2024) This project provided the city with the ability to expand housing and provide the infrastructure background for future expansion.

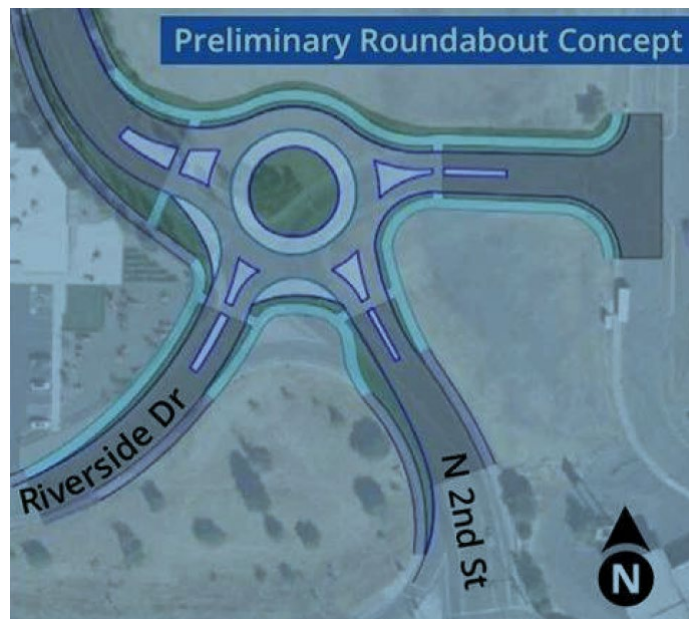


The City Council posted agendas for meetings at the City Library, Bay City Post Office, and outside City Hall. The Council meetings were where they discussed the project and provided avenues for community feedback. Additionally, they posted notices in a local newsletter to residents.

Port of Hood River, Geographic Priority agreement #8220 (\$500,000 design completion anticipated December 2025)

The picture to the right shows the Roundabout Plans at the intersection of N. Second Street and Riverside Drive on the waterfront.

Community engagement for the roundabout project specifically included a concept planning phase with community outreach through fact sheets and website updates to keep residents informed about the Port's progress. Feedback collected has been used to ensure the project aligns with the community's needs and preferences, addressing concerns such as traffic flow, safety, and accessibility.



Labor Practices

Oregon has an established history of strong labor standards, which continues through legislation since the pandemic. For details on specific labor practices reported in the prior year, please see the [2024 Performance Plan Report](#).

The intent of specific legislation is to promote effective projects while at the same time creating strong employment opportunities for workers with the transition through the pandemic. By investing in apprenticeships and expanding opportunities for women, BIPOC owned and veteran owned businesses, Oregon is positioning the workforce for continued growth in the future.

DAS worked with our legal department to ensure all grant agreements for grantees utilized by DAS and by Partner Agencies included a representation and covenant for the required labor standards. By including this requirement for our grantees, DAS has established a commitment to labor standards and encouraged all grantees to utilize apprenticeships to develop an equitable workforce for Oregon long into the future.

While the Geographic Priority projects were allocated with funding equaling less than \$10 million per project, many of the larger community development and/or capital construction projects are utilizing multiple resources to complete the projects. Because these projects are under the Revenue Replacement expenditure category, DAS is not collecting labor data on these projects, however, DAS has monitored all projects to ensure they are following labor requirements for projects that qualify under state law.

Partner Agency Projects

Since the Legislature allocated ARPA funding starting in 2021, Oregon agencies have been diligently obligated and continue to expend funds for multiple projects throughout the state. These projects, while required to follow legislated labor practices, will provide different community-based services. While the Partner Agencies received a large percentage of the SFRF grant, most projects were developed to affect change in all areas of the state, which means smaller projects in more parts of the state.

The **Oregon Business Development Department**, also known as Business Oregon, was allocated a total of \$284,930,849 to make grants to government entities for water and sewer infrastructure projects. Over the last several years, Business Oregon has awarded millions of dollars to 60 projects across the state for clean water, drinking water, storm water, and sanitary sewer projects. Ten of these projects were awarded more than \$10 million so they are expected to follow the state labor laws as outlined above. These projects are located in the following areas: Tillamook, Sandy, Salem, Lakeview, Lakeside, Otis, Aurora, Clatskanie, Corvallis, and Philomath.

The **Oregon Health Authority** (OHA) was allocated \$65 million for the purpose of behavioral health regional development and innovation. The projected increase in bed capacity from the Residential Facility grant awardees is 313 Licensed beds and 184 Supportive Housing beds/units. OHA has scheduled technical assistance webinars and posted a frequently asked questions document that is regularly updated and reviews

progress reports at a regional level submitted by their Planning Grant partners. The second phase of the program kicked off during the summer of 2023 and continues.

This second project will provide a 16-bed Resident Treatment Facility in Marion/Polk County, specifically to serve individuals who have been civilly committed or who have been accused of a crime but who may be unable to stand trial due to mental illness. This program aims to provide a place of safety and healing for individuals in the Marion and Polk communities experiencing severe and persistent mental illness. During the past year they completed the schematic design phase and began scoping large project components to budget with the builder and architect.

OHA has also awarded 10 small grants to mental and behavioral health providers around the state to pay for short-term beds.

Use of Evidence

As stated in prior reports, many of the projects approved by the Legislature as part of Oregon's SFRF plan are based on preliminary evidence that supports the conclusion the program implementation will achieve the desired outcome. Over the last several years, data has been collected using templates that DAS provided to our Partner Agencies and in accordance with Treasury requirements. DAS does not collect use of evidence-based practices data from the Geographic Priority projects as they are all categorized as Revenue Replacement. Of the Partner Agencies, the following projects showed use of evidence in their programs during the past year. Rather than list out each evidence Partner Agencies continues to use as stated in the prior report, the only evidence-based methods listed below are in addition to what they reported in 2024.

Partner Agency Projects

The Oregon Department of Human Services (ODHS) uses several different methods with their many projects. There have been no changes in ODHS's use of evidence since the last report. For a full list of resources, please see the [2024 Performance Plan Report](#).

- Crisis Prevention Institute (CPI) for training licensed Child-Caring Agency staff. ODHS is using preliminary evidence, in that, CPI uses an end-user study to determine if their training has been successful.
- The ODHS, Aging and People with Disabilities (APD) division models much of its policy strategy after recommendations and approaches promoted by the National Governor's Association.

The Oregon Health Authority (OHA) uses several different preliminary evidence to support the programs/projects and has shaped and guided their work in these

programs. There have been no changes in OHA's use of evidence since the last report. For a full list of resources, please see the [2024 Performance Plan Report](#).

- Behavioral Health Incentive program: This program provides incentives to increase the recruitment and retention of providers in the behavioral health workforce.
- Grants to licensed psychologists, therapists, counsellors, and clinical social workers: This program provides funds to Community Mental Health Programs to increase supervision services to associates to become licensed behavioral health professionals in Oregon. This program also distributes funding to behavioral health organizations who can apply for grants up to \$300 thousand to increase workforce diversity and capacity of behavioral health workforce by increasing the avenues in which clinicians can receive the required supervision for licensure.

The Higher Education Coordinating Commission (HECC) has a variety of programs they are managing, from grant programs to College and University reparation and demolitions. There have been no changes in HECC's use of evidence since the last report. For a full list of resources, please see the [2024 Performance Plan Report](#). For the construction related projects, HECC is utilizing expertise of engineers and permitting agencies to mitigate risks to the projects as well as complying with federal and state requirements for repairing, abandoning or replacing failing buildings or systems. In addition to this, HECC has held in depth discussions with the Confederate Tribes of the Umatilla Indian Reservation to develop clear design and development plans.

Oregon Department of Education, Youth Development Division (YDD) reported this year that Across the Future Ready Oregon Youth grant portfolio, evidence-based interventions vary greatly. This is due to the demographic of youth served and the extent of needs and barriers the youth face. YDD considers evidence-based interventions to include any services intended to enhance a youth's career development or enables the youth to make better work-related decisions and help the youth manage work transitions (from school to work and also from one workplace to another). There have been no changes in YDD's use of evidence since the last report. For a full list of resources, please see the [2024 Performance Plan Report](#).

The Oregon Department of Justice (ODOJ) received funding to expand Community Violence Intervention across the state. ODOJ uses preliminary evidence by gathering data from multiple sources that are vetted for racial, ethnic, economic, and other biases to inform the approach of the project. They also rely on trusted, credible messengers and practitioners to deliver key interventions and use practices that are informed by and respond to the impact of trauma on historically underrepresented communities. There have been no changes in ODOJ's use of evidence since the last report. For a full list of resources, please see the [2024 Performance Plan Report](#).

Performance Report

Performance Management for DAS

While developing grant agreements for grantees and partner agency agreements, DAS determined some of the performance management tools that will be utilized to ensure SFRF is efficiently, effectively, and responsibly utilized throughout the state based on established federal grant guidance, Treasury guidelines, and the grant agreements between DAS and the grantee.

DAS procured Smartsheet to aid in our data collections in August 2022. Since that time, DAS has utilized Smartsheet as a primary tool to gather data on a quarterly basis, track progress of grants and IAAs, and provide a dashboard tracking data for the Geographic Priority grants across Oregon. Since DAS launched the [COVID Fiscal Relief Team website](#) in Spring 2023, DAS continues to update guidance and documents which include several federal, state, and DAS resources for our grantees and Partner Agencies, including the Smartsheet Dashboard. On this site the following resources are found:

- Federal Guidance and Resources
- State Guidance and Resources
- COVID Fiscal Relief Team Guidance and Training
- Projects Designed by Oregon Legislative Members (Geographic Priorities)
- Projects Administered by Other Oregon State Agencies
- DAS Projects
- Grant Reporting and Metrics
- Grant Analyst Assignment Lists

Since the last report, DAS has continued to utilize monitoring and closeout procedures to complete risk assessments, grantee monitoring, grantee closeout, and to provide technical assistance ensuring proper management of the Geographic Priority grant funds. DAS began performing grantee risk assessments in August 2022 to establish the frequency and depth of grantee monitoring. Grantee monitoring began in September 2022 and has been performed throughout the lifecycle of the SFRF grant. To date, all Geographic Priority projects that completed their work through June 2025 have been successfully monitored. There are 66 projects that have been extended, and those projects will continue to be monitored until they're closed. Many Geographic Priority projects completed their work and as of June 30, 2025, 223 projects have been completed.

DAS fully obligated all funds prior to the December 2024 Treasury deadline. At the time of this report, DAS has 100% of all projects obligated. It is expected over the next year to need to re-obligate funding as projects end, and funding is returned. As DAS identifies

funding that needs to be reallocated, DAS will work with the Legislature and LFO to reallocate funds according to the flexibility allowed by Treasury guidelines.

The Team continues to work diligently between reporting deadlines to educate grantees, providing technical assistance on general federal guidelines, ARPA SFRF grant guidelines, and reporting requirements so each of our grantees can successfully complete their projects across the state. The Team remains available to assist grantees succeed in areas of grant management where they are unfamiliar. To measure our success, DAS relies on the timeliness of submitted reports, error rates, grantee monitoring results, and DAS' Single Audit results. Each of these items provide a good indication of whether the Team is meeting this goal for our grantees.

Partner Agency Projects

Partner Agencies have their own performance management procedures. DAS has included projects below that use methods unique to their projects. There are no new performance measures for these projects. For prior reported details, see the [2024 Performance Plan Report](#).

Oregon Department of Fish and Wildlife (ODFW), Oregon Conservation and Recreation Fund (OCRF)

The OCRF supports projects that help implement the Oregon Conservation Strategy and connect people with the outdoors. This fund creates new opportunities for wildlife watching, urban conservation, community science, and other outdoor recreation through the implementation of a competitive grant program. There are twenty-two (22) projects, and the outcomes of each project are expected to provide lasting benefits to the community for years to come.

Oregon Water Resources Department (OWRD)

OWRD has eight projects and most have similar performance measures which include, developing milestones for project management, collecting data, issued water rights, decommissioned systems, number of repairs/replacements, completed certifications and expenditures toward these goals. Projects for water resources planning also utilize community collaboration meetings to track implementation status, refine prioritization, sustain coordination and capacity development among the partners.

Oregon Business Development Department (OBDD)

OBDD has four unique projects. The first project is Hyak Tongue Point – 1500 Metric Ton Mobile Lift Project in Astoria, Oregon. This project, under Interagency Agreement (IAA) #6253 for \$7,000,000 and completed in April 2025, installed a new mobile lift at the Hyak Tongue Point marine facility in Astoria, Oregon as well as the construction of two piers needed to support the lift and rehabilitate the upland work pads needed for



out-of-water inspections, maintenance and repairs for tugs, barges, and commercial fishing vessels. The performance measurements used by OBDD consisted of milestones for the construction, purchase, and environmental mitigation work to install the Lift.

The second project is the Reedsport Flood Reduction Resiliency

Project in Reedsport, Oregon. This project will improve Reedsport's 2.6-mile-long levee system. Performance measurement includes plans and specifications being approved by FEMA and the US Army Corp of Engineers, complete final geotechnical exploration work and engineering, procurement and contractor selection, construction, and project closeout. The third is Aid to Small Business, statewide. OBDD provided financial grant assistance to 373 small businesses impacted by the pandemic throughout Oregon. The final project is Water infrastructure projects, statewide. Individual communities and counties were targeted by the Legislature in 2021 to repair or replace septic and well systems. OBDD's milestones for performance will be similar to other agencies in that they will complete procurements and grant agreements, and track construction through completion.

Higher Education Coordinating Commission (HECC)

HECC has five projects that range from workforce development and innovation supporting the Future Ready Oregon program, to deferred maintenance, demolition, and/or reparation of university campus buildings or land.

The Future Ready Oregon project grants funding to Community Based Organizations and/or workforce development partners. HECC also grants funding to Local Workforce Boards to contract local organizations and workforce providers to engage in workforce development activities with the nine identified priority populations in Future Ready Oregon. There are no new performance measures for these projects. For prior reported details, see the [2024 Performance Plan Report](#).

The pictures below are associated with IAA 6233 Workforce Ready Grants: (\$95,000,000 to 229 projects throughout Oregon) HECC implemented a rigorous review and decision-making process, centering innovation, and partnerships.

The Oregon State University (OSU) Mechanized Harvesting Laboratory will partner with Umpqua Community College (UCC), Melcher Logging, Papé Machinery, John Deere,



Associated Oregon Loggers, and the Future Natural Resources Leaders to deliver the following training certificates through OSU's computer-based forest harvesting machine

simulators: 1) Forest Machine Management Certificate: OSU undergraduate certificate for managers of mechanized forest harvesting operations; 2) Mechanized Forestry Technician Certificate: UCC certificate focused on training forestry technicians capable of implementing mechanized harvesting operations; 3) Forest Machine Operator Certificate: OSU Professional and Continuing Education certificate providing upskill training for operating modern forest harvesting equipment; and 4) Introduction to Mechanized Forest Harvesting: OSU PACE certificate available to high school students participating in the Career and Technical Education (CTE) simulator program. HECC's grant of \$383,730 will fund up to 100 participants, in the above opportunities.

Mt Hood Community College Gresham, Oregon Semiconductor Training Lab

This project a) creates a mobile training/teaching lab to be used onsite at manufacturers' sites (for incumbent or existent workers); b) mentors current experts from the industry to become part-time faculty and provide the training (increasing sustainability and



collaboration); c) provides workforce training opportunities for jobseekers with introductory mechatronics classes; and d) provides wraparound support for participants

through student resource specialists, strengthening job attainment, retention, and promotion among participants. HECC's grant of \$403,867 will fund up to 120 participants, in the above opportunities.

Springfield, Oregon Tech Consortium Meeting, City of Springfield, Oregon



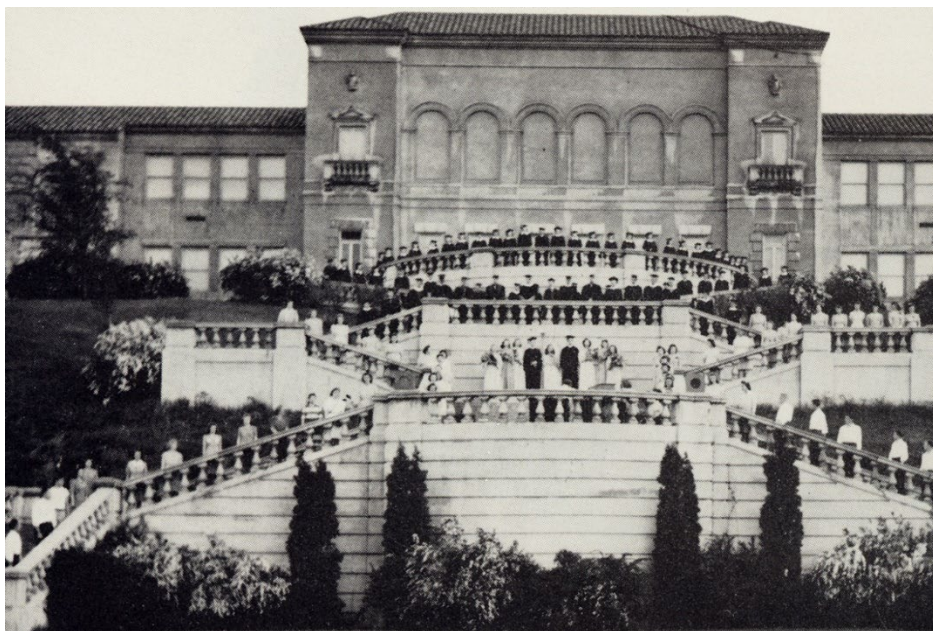
The Technology Industry Consortia consists of 24 members who are leaders in education & training, workforce development, employment, and Community Based Organizations who work together to better align education and training

pathways across target industry sectors in Oregon. At the meeting hosted on October 30th, 2024 at Connected Lane County in Springfield Oregon, the consortium met to review Employer Focus Group findings from a commissioned report to ensure employer needs are informing pathway alignment. Additionally, the consortium spent time evaluating the high-wage, high-demand jobs in the technology sector and began developing resource guides that indicate the level of training and certification needed for each career as well as the volume of jobs by location and starting wages for each career area.

Eastern Oregon Grand Staircase Restoration Project La Grande, Oregon, IAA #6234 (\$4,000,000 Completed May 2025)



Previous page: the finished renovation of the Grand Staircase. Below: Eastern Oregon College of Education (now Eastern Oregon University) students congregate on the Grand Staircase for the 1956 rendition of Evensong, a commencement ceremony for graduating students.



The Eastern Oregon University (EOU) Grand Staircase was built in 1929 and has been in disrepair for a number of years. The staircase, which was listed as one of Oregon's most endangered places in 2017, was built to furnish pedestrian access from downtown to the

EOU campus as well as a place for gatherings and events.

Performance measures for this project included addressing safety issues to meet current, relevant codes, including seismic codes, and to provide access and recapture historical events and activities such as [Evensong](#). The ultimate goal was to pass forward this meaningful state asset to current and future generations of Oregonians. This project was completed with a Ribbon Cutting Ceremony on May 16, 2025.

Oregon Department of Education, Youth Development Division (YDD)

YDD is working in tandem with HECC to provide grants for Future Ready Oregon workforce development to eligible organizations that serve youth ages 14-24 in identified priority populations. YDD is following state requirements procurements. Performance measures include receiving quarterly quantitative and qualitative participant data, as well as regular convenings of the grantees to build partnerships and share promising practices. The following are a few testimonials.

Ashland Family YMCA, Future Ready Grant- Youth Workers: Willow Daniel Testimonial

"...I love working with kids and am going to school to become a teacher. The YMCA has provided me with opportunities to work with people of all ages, backgrounds, and abilities, which has helped me develop my communication, leadership, and problem-solving skills. One of the most valuable aspects of my job is the chance to engage with kids in a supportive environment. Whether it's leading an afterschool site, facilitating



group activities, or helping the kids overcome challenges, I've gained hands-on experience that will transfer over to my experience in the classroom. This experience has deepened my passion for teaching and reinforced the importance of creating an inclusive, safe, and encouraging environment for all students. The YMCA has taught me how to be adaptable and creative, as I'm often tasked with coming up with engaging and interactive ways to keep kids motivated and excited. ...Working at the Y has prepared me to be the kind of teacher who is patient, empathetic, and committed to fostering a love of learning in every student."

Rogue Valley Family YMCA, Central Point, Oregon: Anna Horn Testimonial April 2024

"As a young adult in the childcare field, the journey is not just about taking care of children; it's a pathway towards personal and professional growth. The YMCA provides me with an enriching environment full of training and support. I have acquired skills in child development, behavior management, and safety protocols. These sessions not only equip me with the knowledge to effectively engage with children but also instill a sense of confidence in handling different situations. The YMCA fosters a culture of continuous learning, offering opportunities for me to stay updated with best practices in early childhood education. The support network with the YMCA is invaluable for my growth as a professional in the child care field. Mentors provide guidance and share experiences, creating an environment where I can learn from others. The YMCA



encourages me to assess my interactions with children and refine my approaches to better meet their needs. This support system not only enhances my effectiveness but also nurtures my passion for working with children, inspiring me to make a meaningful difference in their lives. In the childcare field, I'm not just shaping the future of children; I'm also evolving into a skilled and compassionate professional, thanks to the invaluable training and support provided by the YMCA."

Eugene Family YMCA, Youth Programs: Benjamin LeBlanc Testimonial



“... I’ve been working at the YMCA since January 2024. My goal is to become a middle school teacher, and my experience here has been incredibly rewarding. Working in both middle school and high school programs at the YMCA has allowed me to build strong, positive relationships with the youth. I strive to be a role model for them, and it’s been amazing to see the trust and connections we’ve developed. I’ve had the opportunity to create and implement an engaging curriculum tailored to the needs of our youth. It’s been fulfilling to see them grow and learn in a supportive and inclusive community that we’ve built together. Being part of the YMCA

has reinforced my passion for youth development and education. I’m excited to continue this journey and make a positive impact on the lives of young people.”

Ashland Family YMCA, Future Ready Grant – Aquatics: Harper McGrath Testimonial

“...From childhood to adulthood, the YMCA has been a huge part of my life and working as a lifeguard has been a great opportunity to give back to the community that helped raise me. Growing up, I was never a morning person. ...When I was hired at the Y, I was asked, “Would you be willing to take morning shifts?” and I immediately said yes. The shift I volunteered to work started at 5 am, substantially earlier than I had ever had to wake up in the past. However, this shift gave me the ability to work before school and allowed me to pursue my hobbies and other activities after school. This shift taught me personal responsibility, timeliness, and somewhat forcibly, how to be friendly at 5 am on a Monday morning. ...I’ve had hundreds of valuable conversations and learned so much valuable information from a very diverse group of people with very diverse experiences from different walks of life. The opportunities I have earned through the people I have met at the YMCA have enriched my life and encouraged me to pursue a career I never even thought about in the past. Entering the workforce through the YMCA has been an incredible experience, and despite the early hours, I can say I have enjoyed every minute of working here and every person I have met...”



Oregon Bureau of Labor and Industry (BOLI)

BOLI is also working in tandem with HECC and YDD on the Future Ready Oregon project. BOLI is charged with addressing staff capacity to support the Future Ready Oregon program. BOLI has hired staff to carry out outreach, manage funding, and progress monitoring for projects encouraging accessibility for priority populations.

BOLI's Apprenticeship and Training Division (ATD) was given spending authority for their remaining ARPA funding through December 31, 2026, on their compliance initiative. ATD is supporting Oregonians through stepped up compliance efforts on registered apprenticeship program operations, using ARPA funds to support this Compliance Review initiative and targeted training and education for priority population and programs that were affected by COVID, by hiring five (5) limited duration Compliance Specialists until December 2026.

Oregon Department of Corrections (DOC)

DOC has several projects, but this section describes only one of these projects as it highlights standard project management practices for the state of Oregon. DOC provides medical care, behavioral health services, dental care, substance abuse treatment and medications to over 21,000 patients a year as well as sending patients to hospitals and care centers in the community. Currently, DOC uses paper charting to track treatment and patient records, therefore, they are seeking an Electronic Health Record (EHR) system to modernize their records. The use of the EHR will make visible unintended outcomes of vulnerable and disadvantaged populations, driving policy-making and clinical improvements.

Over the last year DOC used a request for proposal to identify a vendor for the EHR, completed the selection process and chose a vendor named Fusion. Once implemented, the EHR will allow for evidence-based decision making to support outcomes, including but not limited to: Real-time reporting for incident response and identification of at-risk adults in custody and wellness program support; Population studies supporting health policy decisions, automated best practice and decision support for clinicians to ensure optimal decisions. For more information on the benefits of the EHR, see the [2024 Performance Plan Report](#).

Oregon Youth Authority (OYA)

OYA has five projects which range from deferred maintenance, abating hazardous materials at OYA sites, replacing a generator for the MacLaren site, developing and construct a new building for the Parole and Probation Office, and procuring a Juvenile Justice Information System (JJIS). The JJIS system will provide mobile access, improved end user experience and move the application to a low code platform to allow for ongoing system enhancement to meet OYA needs into the future. OYA has worked

through the state's procurement process including DAS Enterprise Information System (EIS) teams to navigate the technical requirements of new software being added to the state's information system infrastructure.

Since the last report OYA selected a contractor and began working through the process of standing up the system. Throughout the last year OYA has been working diligently with DAS' EIS to ensure a good product. DAS EIS issued a memo with seven items listed for resolution. Because OYA needed to provide resolution to each of the seven items, they've experienced delays in the system's testing. While they're working through the specifics, they've brought on more experienced staff due to the complexity of this system. Their new schedule requires additional team members to work through user story refinement scenarios. They are also looking into hiring additional quality assurance testers and possibly utilizing automated testing to speed up the process.

Oregon Department of Human Services (ODHS)

ODHS has several projects ranging from Long Term Workforce Development and Nonviolent Crisis Intervention Training for Children's Residential Facilities staff to Emergency Food Supply Stabilization. The Emergency Food Supply Stabilization Project aims to provide more food for distribution through the emergency food system consisting of food banks, food pantries and similar to low-income, food insecure individuals and households across Oregon. Oregon Food Bank and its statewide network of Regional Food Banks spend the funds on food to be distributed statewide through the emergency food system. Funds spent centrally on distribution statewide are focused to the greatest extent possible on culturally universal foods that supplement the US Department of Agriculture and donated food. In the last year, over 146,000 meals were delivered to 4,283 different consumers.

Throughout the grant period, they have utilized existing networks of providers that reach seniors and tribal elders needing home delivered meals. ODHS intends to serve seniors and tribal elders across Oregon with SFRF, and this goal remains unchanged. For prior reported information, see the [2024 Performance Plan Report](#).

Oregon Health Authority (OHA)

OHA also has several projects, but DAS will only highlight projects with unique performance measures. One of OHA's projects works to provide necessary clinical supervision to workers with master's level and higher education but are without necessary clinical supervision to become licensed in Oregon. There are no new performance measures to report. For prior reported information, see the [2024 Performance Plan Report](#).

Oregon Department of Transportation (ODOT)

ODOT has eight projects identified across Oregon to improve highway safety, crosswalk, sidewalk and lighting safety improvements to busy intersections, construct new roadways and bridges, implementing crash mitigation strategies for dangerous intersections, and developing safety corridors. ODOT continues to use many of the previously reported strategies for building and maintaining roadways and works with other state agencies to obtain approvals for construction. For larger projects, ODOT hires a project management firm to aid in the project management process.

In the 2024 report, DAS described the Hood River – White Salmon Bridge project and the engineering and design continues to move forward. For up-to-date information on this project, see the [Hood River-White Salmon Bridge Replacement](#) website. To see the detailed prior reported information, see the [2024 Performance Plan Report](#).

Oregon Housing and Community Services (OHCS)

OHCS received \$105 million to further the efforts of the Oregon Emergency Rental Assistance Program (OERAP) to offset those impacted by a loss or reduction of income or experienced other financial hardships, putting them at greater risk for homelessness or housing instability. OHCS utilized self-verification forms (income and lease agreement) where allowable by Treasury and each were offered in five languages. This allowed households that don't receive traditional paystubs or don't have a standard lease agreement to verify that information through an OHCS approved form. There were multiple options for each required document type. OHCS received community feedback that portions of the application had wording that was unfamiliar to tenants and thus, performed a plain language review to make the application more accessible. The basis for this program was built on a priority score that is weighted on a variety of factors including income level and days behind on rent. Their data dashboard shows the breakdown of payments made by household type (AMI level, race/ethnicity, etc.). They will continue to utilize lessons learned from administering OERAP to inform policy and guidance development in related programs. For prior reported information, see the [2024 Performance Plan Report](#).

Oregon Department of Justice (ODOJ)

The ODOJ program is responsible for Community Violence Intervention. To accomplish this mission, ODOJ has contracted with several local community-based organizations, some large and some small, to expand or develop programs for the community to educate the communities on violence prevention and intervention. Selected contractors were required to use at least one evidence-informed practice within their community violence intervention/prevention program. There are no new performance measures to report. For prior reported information, see the [2024 Performance Plan Report](#).

DAS State Fiscal Relief Fund (SFRF) Projects

Each SFRF grantee has unique performance measurements based on their projects. They vary depending on the scope of work and can be as simple as finishing a purchase to successfully complete a complex multi-million-dollar road safety project in a major metropolitan area. Each grantee is required to submit a Project Performance Plan at the beginning of the project and includes an outline of what their key indicators are to measure success in their project. Throughout the course of the grant period, DAS monitors the project based on the established performance goals and key indicators. Below are a few of the projects to show the variety of performance measures being used to ensure the proper use of SFRF across the state. For specific project performance measures, please see the Project Inventory at the end of this report.

Monmouth-Independence Trolley, Geographic Priority agreement #8172 to City of Monmouth. (\$3,000,000, Completed June 2025)



This project was designed to identify the ridership needs and preferences between the City of Monmouth and the City of Independence. The trolley driver tracked the ridership to determine the high and low usage throughout each day (including weekends and holidays), and the success of the pilot is evident by the data. The service provided over 270,000 rides from April 1, 2023, to June 30, 2025 (averaging more than 328 riders each

day.) The Trolley provides a fixed route between Monmouth and Independence with many stops along the way.

Historically, the **MI Trolley** has provided transportation between Monmouth and Independence, going back nearly 100 years. By restoring this service, the two cities will be able to provide for the transportation needs of the two communities and Western Oregon University.

City of Gresham, Geographic Priority agreement #8141. (\$700,000, Completed May 2025) Gresham's three projects were to help fund the acquisition of the 7.8-acre **Shaull property** in West Gresham, to provide funds to Family of Friends mentorship program, provide funding to SnowCap Community Charities for free clothing and to renovate an existing sport court to include meeting ADA standards.

SnowCap Community Charities have now moved into their new facility and are providing expanded services to the Gresham community. Unfortunately, due to the loss of several financial resources **Family of Friends Mentoring** was unable to fully recover after the pandemic and has ceased operation as of January 31, 2024.

The culmination of the above projects was the grand opening of the Pickle Ball Court at Highlands Park next to Highland Elementary School. This easily accessible park with multiple activity courts will benefit all community members immediately and long-term by providing increased access to parks, recreation, and other safe areas.



Public Pickle Ball Gresham, Oregon

SWTrails PDX, Geographic Priority agreement #8206 is a non-profit organization in Portland. (\$111,000, anticipated completion December 2025)

This project intended to rebuild an existing trail from **Hillsdale in Portland to Lake Oswego** along Hwy 43. This trail will provide an attractive method for an active lifestyle for all members of both communities. The non-auto route connects two metro town centers within the Portland area including crosswalks and historical signage through the entire trail. The construction and management have been an all-volunteer effort with more than 26 volunteers giving approximately 1,000 volunteer hours.



Hillsdale – Lake Oswego Regional Trail (left)



Volunteers lay gravel along the pathway (above)



Volunteers along the trail at Marshal Park (left)

Project Inventory

This year's project inventory will include all of Oregon's projects as reported in the Treasury reporting portal. In the last fiscal year, Treasury released guidance that changed how IAA projects were reported. As a result, many of the agency projects were rolled into one IAA project allowing for more flexibility in reporting as well as in reallocating funds between projects. In the 2025 Legislative Session, there were reallocations made as previously stated. Projects that have been completed are still included in the inventory. Projects listed in the Project Inventory include a brief summary of project data received to date. To see the prior year's project inventory, see the [2024 Performance Plan Report](#).

Note: The project inventory has been converted from an Excel spreadsheet and formatted to fit an 11x17 paper size to allow for easier viewing.

The project inventory will begin on the following page and includes all required information: Project Name; Amount; Project ID; Expenditure Category (EC); Project Description including Overview of Main Activities, Approximate Timeline, Primary Delivery and Partners, Intended Outcomes; Performance Indicators including Performance Measures, Evidence-based Interventions; Project Website (if applicable).

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6200	Revenue Replacement	\$ 822,476,381	6.1	This project replaced General Fund (GF) payroll with Other Funds (OF) ARPA funding for Operations staffing.	Increase capacity to engage employees, AIC's, and the families of AIC's through focus groups, surveys, interactive workshops, as well as Hybrid community forums (virtually and in-person).	12/31/26	Department of Corrections	This project ensures that the agency can continue to carry out public safety activities and prison operations activities due to General Fund reductions.	Not applicable to this project.		
6201	Facilities Deferred Maintenance	\$ 21,299,363	6.1	Multiple deferred maintenance projects across all institutions	Currently more than 60 maintenance projects to be completed, File # and Project Manager assigned; information gathering and scope of work initiated.	Completed December 2024	Department of Corrections	Address deferred maintenance backlog items identified on project list as well as recently identified by onsite staff.	Quarterly reporting, project management, contract terms		
6202	Grants to small and independent Theaters, Live Event Venues ane Event Support Providers.	\$ 50,000,000	2.29	This project is to provide “grants to music, cultural, and community venues and organizations that were negatively impacted by the COVID-19 pandemic.”	Provide economic assistance to businesses that have been impacted by the COVID19 Pandemic	Completed December 2023	Oregon Business Development Department	Ease the burden of business owners that have lost income due to the pandemic.	The outcome is to lessen the economic impact of the pandemic and its impact on Oregon businesses per the program guidelines.		
6203	Water Infrastructure Projects	\$ 263,887,721	5.1 to 5.18	Critical drinking water, storm water, and sanitary sewer projects throughout the State of Oregon	To identify and replace or repair critical drinking water, storm water, and sanitary sewer projects throughout the State of Oregon	12/21/26	Oregon Business Development Division	Sixty plus municipalites have been identified for water infrastructure projects to provide safe drinking water, mitigate storm water, and provide for adequate sanitary sewer water treatment	Quarterly reporting, project management, contract terms		
6204	Distribution Services	\$ 1,325,000	6.1	Equipment replacement for Distribution Services	Assist AIC's in becoming productive members of society that take responsibility for their actions and contribute to their local communities.	Completed June 2024	Department of Corrections	Replacement of equipment that has reached term of life	Quarterly reporting		
6206	AICNet Modernization Project	\$ 1,262,204	6.1	Create a more stable AICnet Network with less downtime that allows for future expansion and growth.	It will provide additional safety and security enhancements to the computing platform that is utilized by Adults-In-Custody for educational and training programs, as well as to support the legal library with research, court legal document preparations and parole activities.	Completed December 2023	Department of Corrections	Update and upgrade the AICnet Network platform technical capabilities to be able to operate more effectively and efficiently in a modern computing environment while maintaining the safety and security required for use by the Adult-In-Custody user’s.	Performance measured by a more stable AICnet Network with additional capabilities and less computer downtime for the Adults-In-Custody that also allows for future expansion and growth of the environment. No specific Service Level Agreements have been defined to measure the impact of these specific AICnet Network enhancements.		
6207	Electronic Health Record	\$ 5,000,000	6.1	Oregon Department of Corrections (DOC) provides medical care, behavioral health services, dental care, substance abuse treatment and medications to more than 21,000 patients a year housed in 12 institutions. ODOC also sends patients to hospitals and providers in the community. All data generated by this care is by paper charts and by entering rudimentary data into an antiquated offender management system. The Electronic Health Record (EHR) Project is to convert the paper health record to an electronic health record.	The scope of this project encompasses all activities needed to implement an EHR that automates health records management of dental, behavioral, pharmaceutical, treatment programs, and medical care of the ODOC adult-in-custody (AIC) population across 12 housing facilities. The solution implemented will provide a comprehensive EHR system that can be shared in a secure and integrated environment across all healthcare delivery modalities. This project will reduce/eliminate paper medical charts and provide an electronic mechanism to securely share critical patient treatment data with all providers within ODOC as well as those providing care to AICs outside of ODOC facilities. This EHR will improve coordination of care between providers.	09/30/25	Department of Corrections	Implementing an EHR will provide many benefits and will support three strategic business objectives: (1) Provide “Continuity of Care” by ensuring that when changing care setting or providers the information required for medical care is not lost or delayed. (2) Enable “Evidence-based Decision Making” to support clinicians in always providing the best-known care for individual AICs and the population overall. (3) Operate on a “Modern Technology Platform” that will save time, money, and lives.	The Project follows a structured and defined approach for initiation, planning, management, and controlling the project in a manner that is consistent with project management best practices as defined in the Project Management Institute’s Project Management Body of Knowledge (PMBOK). The EHR technology vendor is contractually obligated to use PMBOK best practices to manage project work as well. Within the first few months the selected EHR vendor we determined the timeline of the activities. This includes an implementation phase that will include building the protocols and clinical practices into the commercial off the shelf system.Multiple deliverables that are outlined in the contract will be managed by the Project Manager and EHR Project Team.	The contract outlines the configuration of the system, testing, training, data migration and conversion, and multiple interfaces.	

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6208	OCRf ARPA Fund	\$ 1,000,000	6.1	The OCRf will be using funds to implement a competitive grant cycle for applicants who complete conservation and recreation work within Oregon focused on-the Oregon Conservation Strategy. Project solicitation was a public process that closed in February 2022. From collected applications, 22 projects were selected for funding by the OCRf Advisory Committee in May 2022 and approved by the Oregon Department of Fish and Wildlife Commission in June 2022. Sub-awards from this grant will be made to the 22 projects.	All 22 projects will be completed, with funds spent by January 2024. All 22 grantees report back to ODFW on the specific sub-grant metrics, which will include but not be limited to: - Establish collaborative working relationships with tribal stakeholders, local farmers and ranchers in Harney County around land conservation.- Facilitate public access on thousands of acres of private inholdings within Wilderness Study Areas - Expand the number and length of new loop trails at the Arboretum trails in Eugene Oregon that are available to people with disabilities who are looking for routes that meet universal access standards- Engaging with at least 6 separate stakeholder organizations on mussel survey protocols and management/restoration practices in Oregon. Engage 240 Latinx and BIPOC participants in family outdoor recreation programs. Creation of an interactive GIS map on Green Lents website and in print of all pollinator habitat locations & info, along with free local Green Lents', partner and community environmental resources, green spaces and assets.	12/31/26	Coast Fork Willamette Watershed Cncl, OR Desert Land Trust, Pdx State Univ., Inst. for Natural Resources, Children's Forest of Central OR, OR Wildlife Fdtn, Cal Poly Humboldt, Elakha Alliance, American Bird Conserv, Mt Pisgah Arboretum, S. Santiam Watershed Cncl, Willamette Riverkeeper, US Fish & Wildlife, Green Lents, Klamath Bird Obsv, North Fork John Day Watershed Cncl, Upper Deschutes Watershed Cncl, Source One Serenity, Wa. State Univ, Necanicum Watershed Cncl, Tenmile Lakes Basin Part/Cascade Pacific RC&D, Lake Co. Umbrella Watershed Cncl, OR Dept of Fish & Wildlife	By statute and administrative rule, the activities for which the department may expend monies from the Oregon Conservation and Recreation Fund include, but are not limited to (1) Promoting the health of Oregon's ecosystems and fish and wildlife species by implementing conservation programs and strategies identified in the Oregon Conservation Strategy, including conservation programs and strategies for the nearshore identified in the marine component of the Oregon Conservation Strategy; (2) Improving engagement of the public in wildlife watching, hunting and fishing opportunities and in other outdoor recreation opportunities related to and in support of healthy fish, wildlife and habitats; (3) Improving educational outreach and engagement of the public, related to and in support of healthy fish, wildlife and habitats; (4) Other conservation, management, research, habitat improvement, enforcement, outdoor recreation or education activities. All 22 projects are expected to be completed by 2026.	Sub-awards to selected projects will focus on a different conservation and recreation need throughout Oregon and include: -Creswell Butte: Initiating Recreation & Conservation Phase 1 -Trout Creek Ranch and Pueblo Mountains Conservation Project -Identification and prioritization of information needs for OCS Data Gap species -Vámonos Outside Family Recreation Programs -Feasibility Study: Forest Park / Harborton Wetland Amphibian Underpass - Effects of wildfire and habitat connectivity of Lewis's Woodpecker in the East Cascades -Assessing Shark Presence in Potential Sea Otter Reintroduction Areas in Oregon -Expanding the Motus Wildlife Tracking System in the Pacific Northwest -Improving Accessibility at Mount Pisgah -Mid-Willamette Beaver Habitat Assessment and Prioritization- Phase 2 - Who's down there? Combining Freshwater Mussel Monitoring with Community Engagement through River Recreation -Assessment of Wildlife Crossings for Coastal Marten in Oregon -Pollinator Habitats - Using Motus technology to track Oregon Vesper Sparrow post-fledging survival, juvenile annual survival, and dispersal -Barnes and Bully Creek Upland Improvements -Whychus Creek Stewardship Program -Boulder Creek Wilderness Trails and Monitoring Project -Developing Effective, Collaborative Monitoring Methods for Sierra Nevada Red Fox - Gearhart Pollinator Path -Benson Creek Wetland Restoration -Cottonwood Creek Process-Based Restoration Project -Assessment of White Sturgeon Recruitment in John Day Reservoir		https://www.dfw.state.or.us/conservationstrategy/OCRf/
6209	Umpqua Community College Land Movement Reparation	\$ 636,812	6.1	Repair the Umpqua Community College Land. All students, faculty, staff, and community members benefit from the elimination of safety hazards.	Repair landslide breached one of the main lines to the College, eliminating water access for at least five campus buildings, interrupted electric and internet power to the same buildings. This project provides funding to repair the bank that separated from the parking lot and created a severe accident risk students, staff and campus visitors. The College provides services to a variety of groups of students, many of whom are live in remote areas.	Completed November 2023	Higher Education Coordinating Commission Umpqua Community College	New safe, secure, graded land reparation at Umpqua Community College.	All students, faculty, staff, and community members benefit from elimination of safety hazards. The landslide breached one of the main lines to the College, eliminating water access for at least five campus buildings, interrupted electric and internet power to the same buildings. The College provides services to a variety of groups of students, many of whom are live in remote areas.	NA	
6210	Southern Oregon University (SOU) Cascades Hall Demolition	\$ 3,500,000	6.1	The outcome is elimination of \$12M in deferred maintenance costs, elimination of an unusable asset, reduction of risks, and reduction of utility costs for Southern Oregon University.	Demolishing Cascade Hall enables SOU to comply with its campus master plan and satisfy "asset management" principles by removing an outdated, unsafe facility from the real property inventory.	12/31/25	Higher Education Coordinating Commission Southern Oregon University	Demolishing the Hall complies with campus master plan and satisfies asset management principles by removing an outdated, unsafe facility from the real property inventory. Eliminates maintenance needs and prevents vandalism. Will remove all utility and maintenance costs. SOU will redevelop this site, consistent with the SOU campus master plan.	HECC Agency outcome is reduced deferred maintenance and reduced utility consumption. Project is at 95% completion and funds have been fully obligated. SOU will complete the site restoration and reseedling requirements of the DEQ.	NA	https://ashland.news/sou-president-the-crisis-is-real/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6211	Ordnance Regional Water Infrastructure Project	\$ 6,000,000	5.18	The project provides Umatilla County funds for the Ordnance regional water infrastructure project.	The Recipient will construct 6.25 miles of pipeline to distribute water to meet a number of needs, including drinking water needs for the City of Umatilla. The project includes constructing a Columbia River pump station and two segments of pipeline.	6/30/26	Water Resources Department	The intended outcomes of this project is the physical completion of the Ordnance Regional Water Supply pipeline, including pump station, mainline construction to City of Umatilla point of take-off, mainline construction to Ordnance Depot point of take-off, completion of aquifer recharge project point of take-off and completion of point of take-off to serve water supply needs east of Interstate 82.	1) Complete procurement orders and award bids for all long-lead time items and materials. 2) Finalize engineering and construction details. 3) Select General Contractor through competitive process. 4) Award all construction contracts through public contracting process. 5) Receive, stage and store all materials ordered in step 1. 6) Begin pumpstation and pipeline construction. 7) Select and maintain all general and sub-contracts necessary for project completion. 8) Complete construction of the Columbia River Pumpstation. 9) Compete construction of the first segment of pipe. 10) Compete construction of the second segment of pipe		
6212	Place-Based Planning	\$ 1,000,000	5.8	This project will support efforts related to the Lower John Day Basin Integrated Water Resource Plan and provide implementation coordination for the work group to implement actions identified in the plan.	The Recipient will develop a Biological Assessment for the practices associated with installing low-tech process-based restoration in the Lower John Day Basin, complete a Rock/Butte Creek Watershed Management Plan, complete an Irrigation Efficiency Assessment in the Lower John Day Basin, and complete a Municipal Needs Assessment for seven cities.	3/31/26	Oregon Water Resources Department	1) Regular meetings and sub-committee meetings to further implementation and tracking of Water Resource Plan. Report on flow patterns and conditions, model results from springs and flow events for the Silvies Floodplain. 2) Report on beaver restoration potential, water storage potential, carbon storage potential for the Harney Basin with maps showing relative potential and limitations. 3) Final programmatic Biological Assessment for the practices associated with installing low-tech process-based restoration in the Lower John Day Basin. 4) Final Rock/Butte Creek Watershed Management Plan. 5) Final Irrigation Efficiency Assessment for the Lower John Day Basin. 6) Complete Municipal Needs Assessment for 7 cities	Develop RFPs to hire contractors, develop contracts, and establish partnerships. Complete watershed management plan.		https://www.midcoastwaterpartners.com/ https://www.lowerjohndaybasin.com/ http://hcwatershedcouncil.com/community-based-water-planning/ https://union-county.org/planning/place-based-integrated-water-resources-planning/
6213	Well Abandonment Repair and Replacement Fund	\$ 2,000,000	5.16	The Water Well Abandonment, Repair and Replacement Fund (WARRF) provides financial assistance to beneficiaries in Oregon to permanently abandon, repair, or replace a dry/declining water well used for household purposes.	The Department provides financial assistance to meet the urgent household water supply needs of low to moderate income Oregonians impacted by drought or wildfire. The Department developed the funding program, solicits grant applications, assists applicants with their applications, reviews applications and conducts site visits of the affected wells, develops grant agreements, and reimburses individuals after work is completed.	10/1/23	Oregon Water Resources Department	1) Meet urgent household water supply needs of low to moderate income Oregonians impacted by drought or wildfire. 2) Integrate environmental justice into fund design and implementation. 3) Actions focus beyond short-term emergency measures. 4) Applicants receive timely responses. 5) Applicants understand fund eligibility and criteria. 6) Public funds are managed responsibly, and best grant management practices are followed. 7) Requirements are reasoned and ensure compliance with rules and regulations	1. Design and establish the Well, Abandonment, Repair and Replacement Fund. 2. Develop application materials, website, establish contact hotline and email address, and translate materials to Spanish. 3. Implement communications and outreach strategy and announce funding. 4. Begin accepting applications for funding. 5. Implement the fund, which includes reviewing and processing funding applications, developing agreements with sucessful applicants, and providing reimbursements to homeowners who have completed work per their agreement. 6. Identify fund improvements and implement, as needed.		https://www.oregon.gov/owrd/programs/GW-WL/WARRF/Pages/default.aspx
6215	Analysis & Assessment Work	\$ 4,000,000	5.14	ARPA funds will go toward projects that improve the safety and resiliency of publicly owned drinking water supply dams.	Analysis	12/31/26	Oregon Water Resources Department	Seismic analysis, risk assessment, design development. Inundation analysis, precipitation frequency analysis, and role of atmospheric river based on extreme events - statewide.	Contracts executed and analysis completed.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6216	Streamgages and Weather Stations	\$ 3,000,000	5.8	Improve monitoring infrastructure related to surface water supplies for drinking water supplies, sewage and stormwater facilities, and supproing the development of resiliency measures for these facilities as it relates to climate chance through updates to stream and canal gages and contracting for the installation of weather stations.	1) Rehab or improve measurement conditions of streamgages to improve safe access for staff performing measurements. 2) Invest in new streamflow monitoring equipment, infrastructure, or software used to improve the quality and availability of streamflow data across Oregon. 3) Establish sentinel gage and crest stage gage program to support water availability assessments and modeling of streamflow for future infrastructure design. 4) Install and operate evapotranspiration monitoring equipment in order to more accurately quantify water use for water budget planning.	12/31/25	Oregon Water Resources Department	Overall improvement to the State's streamgage network through stability of the data logging and transmitting platforms, safety of the gaging stations, and improved data around high flows to allow for better quality data for water supply and mangement planning.	Key milestones include identifying safety conditions at gages, identifying repair needs, and purchasing supplies. • Invest in streamflow monitoring equipment, infrastructure, or software to improve quality and availability of streamflow data: Identify gages requiring improvements, contract for, purchase, and install or distribute. • Establish sentinel gage and crest stage gage program to support future infrastructure design. Benchmarks: Identify locations to install crest stage gages, purchase and install. Identify locations for new gages needed for sentinel gage program, purchase and install equipment. • Install and operate evapotranspiration monitoring equipment for water budget planning. Benchmarks: identify locations where stations are needed, setup contract to install stations		
6217	Water Measurement Cost-Share Program	\$ 1,000,000	5.8	The Water Measurement Cost Share program provides funds to install, substantially repair or replace a streamflow gage, measuring device or headgate with a measuring device on authorized diversions or points of appropriation.	alternatives, hydraulic analysis, and development of a final fish passage design.	12/31/26	Oregon Water Resources Department	1) Meet the financial need for entities to install streamflow gages, measuring devices, or headgates to aid in measurement of water use. 2) Target outreach about funding opportunity to entities eligible for funding under the CWSRF and the DWSRF. 3) Applicants receive timely responses. 4) Applicants understand fund eligibility and criteria. 5) Public funds are managed responsibly, and best grant management practices are followed. 6) Requirements are reasoned and ensure compliance with rules and regulations	The following milestones will be used: 1. Update current Water Measurement Cost Share Program Revolving Fund. 2. Update application materials and website. 3. Implement communications and outreach strategy and announce funding. 4. Accept applications for funding. 5. Implement the fund, which includes reviewing and processing funding applications, developing agreements with sucessful applicants, and providing reimbursements to water users who have completed work per their agreement. 6. Track number of water users who have benefitted from program		
6218	Oregon Emergency Rental Assistance Program (OERAP)	\$ 5,000,000	2.2	The OERA program (OERAP) provides funds to households that are unable to pay rent and utilities due to the COVID-19 pandemic. Our use of a centralized intake system, translated portal/materials and uniform guidance across the state is key in reducing barriers for applications.	-Provide financial assistance to households in need -Increase capacity for OHCS to deliver rental assistance at a statewide level -Serve highest priority applicants through the utilization of the priority score -Use lessons learned from administering OERAP to inform policy and guidance development in related programs	12/31/26	Oregon Housing & Community Services	These strategies are intended to ensure program accessibility in order to reach and serve the households that have the highest need. The ultimate goal is to stabilize the household long-term through an approach of making the tenant (and by proxy the landlord) as close to "whole" as is allowable by program guidelines.	These funds were used to prevent housing instability and to assist in the disbursment of rental assistance		https://www.oregonrentalassistance.org/
6219	Oregon Emergency Rental Assistance Program (OERAP)	\$ 100,000,000	2.2	The OERA program (OERAP) provides funds to households that are unable to pay rent and utilities due to the COVID-19 pandemic. Our use of a centralized intake system, translated portal/materials and uniform guidance across the state is key in reducing barriers for applications.	-Provide financial assistance to households in need -Increase capacity for OHCS to deliver rental assistance at a statewide level -Serve highest priority applicants through the utilization of the priority score -Use lessons learned from administering OERAP to inform policy and guidance development in related programs	Completed June 2023	Oregon Housing & Community Services	These strategies are intended to ensure program equity and accessibility in order to reach and serve the households that have the highest need. The ultimate goal is to stabilize the household long-term through an approach of making the tenant (and by proxy the landlord) as close to "whole" as is allowable by program guidelines.	Note: Many of the systems for this program are already in place and we will be utilizing these funds as extension of the Oregon Emergency Rental Assistance Program (OERAP) that was funded through the US Department of Treasury. These funds were used to prevent housing instability and disbursed as rental assistance		https://www.oregonrentalassistance.org/
6221	MacLaren Emergency Generator Replacement	\$ 1,750,000	6.1	Replace the Emergency Generator at MacLaren Youth Correctional Facility	Complete Construction of new generator and infrastructure. The project will bid on June 12, 2024, and it is anticipated to move to contract award in July 2024.	6/30/26	Oregon Youth Authority	Complete Construction of the new generator and infrastructure	Design, city permitting, DAS and DOJ review, Solicitation, Bid Award, and Construction.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6222	Oak Creek Parole and Probation Building Removal and Replacement	\$ 1,609,780	6.1	New Building for the Parole and Probation Office	Complete Construction and Move Parole and Probation operations into the new space. The project bid documents are at DAS/DOJ for review and approval. Anticipate having the bid opening in July 2024 and the project contract award will be in August of 2024.	6/30/26	Oregon Youth Authority	Complete Construction and Move Parole and Probation operations into the new space	Successful execution of a contract and all assessments completed. Complete Construction and Move Parole and Probation operations into the new modular building.		
6223	Capital Improvements for All Facilities	\$ 488,288	6.1	Abate hazardous materials at OYA sites	Safer buildings and sites, less hazardous materials. The project is progressing well, and we anticipate completing the project by the required completion date.	6/30/26	Oregon Youth Authority	Safer buildings and sites, less hazardous materials	Expenses and completing the projects before the funding deadline		
6224	JJIS IT System Moderization	\$ 1,600,000	6.1	Modernize the legacy Juvenile Justice Information System to provide mobile access, improved end user experience and move the application to a low code platform to allow for ongoing system enhancement to meet business needs.	Contract was executed in Q3 2023; Throughout planning sessions the vendor has identified higher levels of complexity that anticipated - resulting in an overall extension of the contract by approxiatmely ~21 months; Project has stood up multiple environments and recently completed the system architecture; Development and QA teams have recently completed training on the new platform and are participating in sprint planning and testing; Development began later than expect, kickoff was June 2024	12/31/26	Oregon Youth Authority	Modernization allows development team to continue to provide necessary business request enhancements and a rapid pace, better end user navigation and use & allow for additional system access through mobile capabilities. System level decision-making will be improved, which will support positive youth outcomes & increase public safety.	Sprint 1-n successful completion for each release. Technical Training and Knowledge Transfer review and report out to ensure the OYA/Contractor embedded development process is successful and any necessary interventions. Training team release preparation. User acceptance testing. Release pushed to production after successful penetration testing. End user training rollout. Key Metrics for each release, including measure of adoption, compliance and resistance, and implementation of interventions as needed. Hypercare / Ongoing support for 4+ weeks after each release to address end user needs and correct any defects found.		https://www.oregon.gov/oya/jjismod/pages/default.aspx?utm_source=OYA&utm_medium=egov_redirect&utm_campaign=https%3A%2F%2Fwww.oregon.gov%2Foya%2Fjjis%2Fpages%2Fmodernization.aspx
6225	Deferred Maintenance	\$ 1,385,300	6.1	OSH Salem and Pendleton deferred maintenance	Procurement, surveying, architectural and engineering, contracting, as necessary	12/31/25	Oregon Health Authority / Oregon State Hospital	Lower future maintenance costs, operational sustainability and continued compliance with regulatory requirements; addressing current large expenditure deferred maintenance in advance of equipment and infrastructure failure	Reporting to the Capital Projects Advisory Board; continued compliance with regulatory requirements as surveyed by the Joint Commission; continued compliance with safety and building codes; lower security risks for patients and staff		
6226	Equipment Replacement	\$ 898,500	6.1	OSH Salem and Junction City equipment replacement	Scheduled to be fully completed/utilized by the end of FY23.	Completed September 2023	Oregon Health Authority / Oregon State Hospital	Continued compliance with regulatory requirements and good stewardship of state assets to provide a safe and therapeutic environment of care to some of Oregon's most vulnerable populations	Compliance with Centers for Medicare and Medicaid expectations for equipment in a hospital environment. Current reference is the 2018 edition, or newer, of Estimated Useful Lives of Depreciable Hospital Assets by the American Hospital Association		
6227	Facility Programs	\$ 100,000,000	6.1	Funding for maintaining public safety services at OYA youth correctional facilities.	Fill positions and ensure all shifts are covered for direct care staff to OYA youth in youth correctional facilities.	12/1/23	Oregon Youth Authority	To maintain funding to cover staff costs to supervise youth in youth correctional facilities.	Utilizing the \$100m within the budget timeframe allotted to OYA. OYA has met that milestone.		
6228	Operational	\$ 300,000,000	6.1	OSH Salem and Junction City operations and health-related services	Utilization cadenced at monthly amounts (\$12.5M per month)	Completed March 2024	Oregon Health Authority / Oregon State Hospital	Revenue replacement of General Fund within OSH operations against various identified hospital personnel services	Utilization is cadenced at \$12.5 million per month against existing hospital employee expenses		
6229	Behavioral Health Regional development and innovation	\$ 65,000,000	1.12	Supports residential bed capacity for Medicaid clients to access correct level of care who may need Behavioral Health services in a secure setting. These are for Medicaid clients, for services not otherwise funded by Medicaid.	OHA HSD is creating immediate bed space in the short term, this will be capacity building. In the longer term to address the shortage of capacity the second phase will build facilities and create capacity.	12/31/26	Oregon Health Authority	The projected increase in bed capacity from the RFGA Awardees is over 290 Licensed beds and 184 Supportive Housing beds/units with approximately \$95M in funding requested.	Quarterly reports are being used to monitor individual project progress and identify barriers to project completion. Expenditure reports as compared to building progress is the main measure of progress of project development.		
6230	Behavioral Health Incentive Account - Workforce	\$ 60,000,000	1.12	This project provides incentives to increase the recruitment and retention of providers in the healvioral health care workforce.	OHA has provided incentives to increas the recruitment and retention of providers in the behavioral health care workforce with associate, bachelor's, master's or doctoral degrees or other credentials that increase access to services that are peer and community driven.	12/31/26	Oregon Health Authority	The intent is to retain and attract behavioral health professionals through Oregon. Currently there is a shortage of providers in the licensed and certified workforce.	Measures are dependent on the specific actions being taken to recruit or retain behavioral health professionals.	Activities under this project were based on preliminary evidence. The grantee is collecting data from subrecipients and beneficiaries.	

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6231	Behavioral Health Incentive Sub-Account	\$ 20,000,000	1.12	Funding used to establish a program to provide grants to licensed psychologists, licensed marriage and family therapists, licensed professional counselors and licensed clinical social works as described in legislation.	The program will distribute grants to organizations including Tribal organizations and Community Mental Health Programs to increase the capacity of behavioral health workforce by increasing the avenues through which clinicians can receive required supervision to obtain licensure.	12/31/26	Oregon Health Authority	The impact of COVID-19 has exacerbated the existing behavioral health crisis in Oregon. This program aims to focus on funding new clinical supervision programs with organizations that provide behavioral health services to underserved communities. These organizations struggle to maintain clinical supervision which impacts their ability to retain clinicians and provide care.	Track number of licensed/certified supervisors and supervisees entering into the workforce during program incentives and grant funding cycles, then cross data with demographics (geographic and REALD). Track type of credentials being supported and gained by supervisees. Measure quantity and quality of service delivery supervisors and supervisees provided to behavioral health staff and individuals seeking behavioral health services through reporting.	Activities under this project were based on preliminary evidence. The grantee is collecting data from subrecipients and beneficiaries.	
6232	Long Term Workforce Dev, Loan Forgiveness, Education Stipends, Training and Apprenticeship Programs for the Long Term Care Workforce	\$ 10,000,000	1.1	Develop programs that improve the skills/training, retention, and improve professional development in long term care workforce. Other programs include loan forgiveness, tuition reimbursement, apprenticeship programs, or incentives.	ODHS has contracted with external vendors to develop or expand programs in these areas. APD has assigned Contract Administrators that have periodic status meetings with each vendor and many key milestones have been reached. Contract Administrators report to APD leadership on progress regularly. Internal APD processes monitor financial expenditures and coding to insure accuracy.	12/31/25	Oregon Department of Human Services, Aging and People with Disabilities	APD seeks to build available workforce, improve retention and reduce attrition in all roles in the long term care industry. Strengthening the roles of the facility nurse and administrator so they can build and improve facility culture for CNAs, medication technicians and care givers is also a key goal.	Each contracted vendor has identified major contract deliverables and key milestones, including the progressive steps to reach each one. They periodically report progress to APD Contract Administrators.	Modeled much of its policy strategy, including the use of these funds, after recommendations and approaches that the National Governer's Association promotes. See Use of Evidence section in the narrative report.	
HECC 6232	Prosperity 10,000	\$ 20,000	2.10	Each of the nine local workforce development boards (LWDBs) serves a diverse region of the state – geographically, in population makeup, in opportunities, and challenges. As such, each LWDB will utilized their local infrastructure to respond to regional workforce challenges exacerbated by the pandemic. LWDBs used existing partner networks and established new partner relationships to leverage and distribute funds to a variety of organizations, including community-based organizations, educational institutions, labor organizations, and other workforce service providers.	•Provide career coaching, occupational training and job placement services; •Provide wraparound supports and services that are necessary to facilitate reengagement in the workforce, including, but not limited to, transportation, childcare and rental assistance; •Provide paid work experiences, including stipends and wages and other income supports for individuals from priority populations; and •Support targeted recruitment and engagement efforts.	6/30/26	Higher Education Coordinating Commission & Nine Local Workforce Boards	• Provide career coaching, occupational training and job placement services; • Provide wraparound supports and services that are necessary to facilitate re-engagement in the workforce, including, but not limited to, transportation, childcare and rental assistance; • Provide paid work experiences, including stipends and wages and other income supports for individuals from priority populations; and • Support targeted recruitment and engagement efforts.	The measures of success for the Prosperity 10,000 Program are to: • Include at least 10,000 total individuals who participate in the program; • Improve the capacity and responsiveness of the public workforce system in this state by providing assistance for workforce development program navigation, expanding access to community-based career counseling and wraparound supports and services, and providing opportunities to earn industry-recognized certificates, credentials and degrees through work-based learning experiences; • Ensure that services and benefits available through workforce programs are provided to all individuals; • Ensure that at least 80 percent of the individuals who participate successfully complete the program; • Ensure that at least 75 percent of the individuals who participate in the program successfully obtain employment; and • Ensure that at least 75 percent of the individuals who participate in the program earn at least \$17 per hour.		https://www.oregon.gov/highered/about/pages/future-ready-impacts-outcomes.aspx
6233	Long Term Care Capital Improvement Fund	\$ 14,000,000	1.1	These funds are reimbursing facilties in their effort to combat the spread of infectious diseases and to promote telehealth and mitigate social isolation. Reimbursement is up to a pre-approved amount.	ODHS reimburses LTC facilities for HVAC and IT systems installed in their facilities.	Completed as of September 2024.	Oregon Department of Human Services, Aging and People with Disabilities	This reimbursement Program provides financial assistance to long term-care providers that are preparing for, responding to, or recovering from a public health emergency.	Access to benefits and services were the same across all facility types. There were no administrative requirements that could result in disparities in ability to complete applications or meet eligibility criteria.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6233H ECC	Workforce Development Grants	\$ 95,000,000	2.10	Workforce Grants will fund organizational investments and strategic partnerships and can be referred to as Innovation in Workforce Programs grants. Five rounds of grants are intended to broaden the type, number, and capacity of organizations that comprise Oregon’s workforce system. Three rounds include Healthcare, Manufacturing and Technology.	Round Two Grants will fund new, innovative, and collaborative workforce development programming that centers the needs of the priority populations as defined in SB 1545 in the targeted industry sectors of healthcare, manufacturing, and technology	6/30/26	Higher Education Coordinating Commission Community Businesses Health Providers	By expanding representation in the workforce system, HECC hopes to increase the availability and usage of culturally and linguistically appropriate workforce services. WorkSource one-stop centers or community-based organizations to employ a WBN to connect individuals to workforce programs and to increase access to service and benefits made available under those workforce programs.	Data is disaggregated by race/ethnicity, age, gender and geographical area for each component and will include; •The number of individuals from priority populations who have registered for and completed a workforce program, including apprenticeship and pre-apprenticeship training programs •Data on job placement rates, wages and salary earnings and health and retirement benefits provided for individuals •A description of any new or expanded workforce programs, including training programs, career pathway programs and apprenticeship and pre-apprenticeship programs •The types and amounts of wraparound supports and services provided to individuals from priority populations.	NA	https://www.oregon.gov/highered/about/pages/future-ready-impacts-outcomes.aspx
6234	Emergency Food Supply Stabilization	\$ 14,000,000	2.1	Food for distribution through emergency food system. Regional Food Banks statewide are allotted their portion of 12 million dollars, tailoring types of food available to their communities. Provides funding to Area Agencies on Aging and Tribal Partners for Home Delivered Meals and/or food boxes to tribal elders.	Oregon Food Bank and it's statewide network of Regional Food Banks spend the funds on food to be distributed statewide through the emergency food system (food banks, food pantries etc) to low income, food insecure individuals and households. Funds spent centrally for distribution state wide are focused to the greatest extent possible on culturally universal foods that supplement USDA and donated food. Contract with 16 AAAs and 8 Title VI tribal nations to deliver the services.	12/31/2025	Oregon Department of Human Services	incorporated feedback from industry representatives.	Pounds of food purchased for the project period. All regional food bank funds have been spent as of May 2023 resulting in 10,884,003.35 lbs of food sourced for the program all of which is distributed to low income, food insecure individuals and households throughout Oregon via the statewide emergency food system. Contracts have been issued to the AAAs and Tribal Counsels and the number of households served, number of meals provided and total costs will be reported/collected.		
6234 HECC	Eastern Oregon University Grand Staircase	\$ 4,000,000	6.1	This project is to repair the Eastern Oregon University Grand Staircase that is beyond economical replacement and repair. All students, faculty, staff, and community members benefit from the elimination of safety hazards.	Renovation and repair of the EOU Grand Staircase.	Completed June 2025	Higher Education Coordinating Commission Eastern Oregon University	The EOU Grand Staircase project is a full replacement of the damaged staircase to ensure a safe and secure campus work and learning place. The expected achievement is to renew and safely re-open the Grand Staircase to the public as originally intended by Oregon architect John V. Bennes. EOU will again use the Grand Staircase for activities and events, including Evensong.	Complete replacement of the Grand Staircase at Eastern Oregon University benefits the entire community. This work also was coordinated with the State Historical Preservation Office. A resulting memorandum of understanding was completed by all the affected parties.	NA	EOU Student Newspaper https://www.eou.edu/voice/2022/04/08/eou-receives-funding-to-restore-the-historic-grandstaircase/ Press Release https://www.eou.edu/news-press/state-funding-supports-student-success-infrastructureinvestment/ Other articles available upon request.
6235	Future Ready Oregon Youth Grants	\$ 7,000,000	2	Workforce development grants for eligible organizations that serve youth ages 14-24 in identified priority populations.	The primary goal of these funds is increasing access to training, employment opportunities and job placement for youth.	6/30/2025	Youth Development Division (YDD)	The competitive grant process included an RFA, minimum qualifications as determined by ODE procurement, and volunteer reviewers to apply an evaluation rubric to evaluation questions. Eligibility requirements prioritized underrepresented groups. The rubric evaluated the extent to which priority populations would be served by the grant applicants. The agency announced and advertised the RFA through statewide community conversations up to six months before the RFA was released.	Reports including quantitative and qualitative participant data will be submitted for approval each quarter, as well as regular convenings of the grantees to build partnerships and share promising practices.	YDD is not currently utilizing any evidence-based interventions, but as their programming comes online, they expect to see evidence-based interventions being reported by their grantees and/or contractors.	https://www.oregon.gov/youthdevelopment/division/future-ready/pages/2325future-ready-grants.aspx

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6235	Purchase vehicles and lab equipment	\$ 6,166,427	6.1	The funds are being used for agency support, vehicle purchases and needed laboratory equipment for our forensic labs and Medical Examiner's office	Procurement is actively working with vendors to make the necessary purchases.	6/30/26	Oregon State Police	Fully spend down the grant funds and get maximum benefit for the funds spent in the way of quality items that will last and be beneficial for the services we provide to the state's constituents.	Vehicles and equipment in full service capacity		
6236	Dorm and Admin roof restoration.	\$ 1,201,239	6.1	The Department of Public Safety Standards and Training was approved by the Oregon Legislature to procure a company to retore two major building roof systems to maintain the investment of the Oregon taxpayers.	DPSST was able to hire a very good vendor that was able to restore our roofing system to our specifications on time and budget.	1/1/24	Department of Public Safety Standards & Training	At the end of the project DPSST will have all roofs restored maintain a new twenty-year warranty for all issues.	The vendor provides daily updates to the progress of the work including safety and products used. At the end of the project DPSST will receive warranty information for our newly restored roofs.		
6237	Supreme Court Building Renovation	\$ 5,000,000	6.1	Supreme Court Building Renovation	Complete renovation of the Oregon Supreme Court: The project includes earthquake reinforcement with base isolation technology and upgrades to heating, cooling, electrical, technology, plumbing systems, and accessibility to meet modern standards.	Completed June 2023	Oregon Judicial Department	The interior modernization will not change or otherwise affect the building's historic features. Complete renovation of the Oregon Supreme Court	Project completed in full by November 2022, and funds obligated and expended by June 30, 2023.		
6238	Crook County Courthouse	\$ 169,827	6.1	Crook County Courthouse Renovation	The new Justice Center will house the Crook County Sheriff's Office, State Courts including Public Defense will occupy 65% of the Center, Juvenile Department, and Oregon Youth Authority. The District Attorney's Office and Victim's Advocate are located on second floor.	Completed June 2023	Oregon Judicial Department	Courthouse Renovation Planning	Executing contracts with Crook County and relevant contractors who will perform tasks related to the planning of the ne w Justice Center.		
6239	Curry County Courthouse	\$ 300,000	6.1	Replacement/renovation of the Curry County Courthouse	For planning and costs associated with replacement of the Curry County Courthouse.	12/31/26	Oregon Judicial Department	Renovation of the Curry County Courthouse	Executing contracts with Curry County and relevant contractors.		
6240	Deferred Maintenance, Capital Projects and Safety Improvements Springfield Lab and Medical Examiner Office	\$ 422,537	6.1	The funds are being used for agency support, safety improvements and capital projects at our Springfield Forensic Lab and Medical Examiner's Office	Procurement is actively working with vendors to execute contracts with construction vendors in order to get the necessary remodeling done.	6/30/26	Oregon State Police	Fully spend down the grant funds and get maximum benefit for the funds spent in the way of quality construction for the safety and improvement of our facility in order to maximize productivity for the benefit of all Oregonians	Completed construction projects where the facility is fully functional and running a full capacity.		
6241	Deferred Maintenance, Capital Projects and Safety Improvements Springfield Patrol Office	\$ 341,419	6.1	The funds are being used for agency support, deferred maintenance, safety improvements and capital projects in our Springfield Patrol Office.	Procurement is actively working with vendors to execute contracts with construction vendors in order to get the necessary remodeling done.	6/30/26	Oregon State Police	Fully spend down the grant funds and get maximum benefit for the funds spent in the way of quality construction for the safety and improvement of our facility in order to maximize productivity for the benefit of all Oregonians	Completed construction projects where the facility is fully functional and running a full capacity.		
6242	Deferred Maintenance, Capital Projects and Safety Improvements Central Point Office Expansion	\$ 287,340	6.1	The funds are being used for agency support, and capital construction for the expansion of our Central Point Command Office	Procurement is actively working with vendors to execute contracts with construction vendors in order to get the necessary remodeling done.	6/30/26	Oregon State Police	Fully spend down the grant funds and get maximum benefit for the funds spent in the way of quality construction for the safety and improvement of our facility in order to maximize productivity for the benefit of all Oregonians	Completed construction projects where the facility is fully functional and running a full capacity.		
6243	Deferred Maintenance, Capital Projects and Safety Improvements Ontario Patrol Office	\$ 493,822	6.1	The funds are being used for agency support, deferred maintenance, safety improvements and capital projects in our Ontario Patrol Office.	Procurement is actively working with vendors to execute contracts with construction vendors in order to get the necessary remodeling done.	6/30/26	Oregon State Police	Fully spend down the grant funds and get maximum benefit for the funds spent in the way of quality construction for the safety and improvement of our facility in order to maximize productivity for the benefit of all Oregonians	Completed construction projects where the facility is fully functional and running a full capacity.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6244	Deferred Maintenance, Capital Projects and Safety Improvements Albany Patrol Office	\$ 86,654	6.1	The funds are being used for agency support, deferred maintenance, safety improvements and capital projects in our Albany Patrol Office.	Procurement is actively working with vendors to execute contracts with construction vendors in order to get the necessary remodeling done.	12/1/23	Oregon State Police	Fully spend down the grant funds and get maximum benefit for the funds spent in the way of quality construction for the safety and improvement of our facility in order to maximize productivity for the benefit of all Oregonians	Completed construction projects where the facility is fully functional and running a full capacity.		
6245	Deferred Maintenance, Capital Projects and Safety Improvements in multiple locations	\$ 1,108,000	6.1	The funds are being used for agency support, deferred maintenance, safety improvements and capital projects in several of our smaller patrol offices and forensic labs across the state.	Procurement is actively working with vendors to execute contracts with construction vendors in order to get the necessary remodeling done.	12/31/26	Oregon State Police	Fully spend down the grant funds and get maximum benefit for the funds spent in the way of quality construction for the safety and improvement of our facilities in order to maximize productivity for the benefit of all Oregonians	Completed construction projects where the facility is fully functional and running a full capacity.		
6246	Building a Better 82nd	\$ 80,000,000	6.1	Paving, crossings, lighting, safety improvements and sidewalk improvements, tree planting, signal replacements.	Design to be completed by the end of 2024. Construction to be completed by the end of 2026.	12/31/26	Oregon Department of Transportation / City of Portland	Implement urgent safety and maintenance repairs.	Design to be completed by the end of 2024. Construction to be completed by the end of 2026.		www.portland.gov/transportation/planning/82nd-avenue
6247	OR18: Newberg-Dundee bypass (Phase 2)	\$ 32,000,000	6.1	Purchase right of way and construct improvements associated with the OR-219 and OR-18 interchange to improve traffic flow.	The project has begun construction. ODOT is building improvements for the interchange where OR 18 meets OR 219, including the realignment of NE Wynooski Road.	12/31/26	Oregon Department of Transportation / City of Newberg	Construct improvements associated with the OR-219 and OR-18 interchange.	Construction bid, earthwork completion, paving completion, and bridge work completion		www.oregon.gov/odot/projects/pages/project-details.aspx?project=19909
6248	Hood River - White Salmon Bridge Replacement Project	\$ 5,000,000	6.1	Construction of a new bridge to replace the existing Hood-River White Salmon Bridge	Completion of NEPA/Treaty Agreements. Issues of RFP for contracting a PDB team for design and construction of the new bridge.	12/31/26	Oregon Department of Transportation / Port of Hood River	New bridge with a fixed span, wider horizontal opening, wider lanes, new bike/ped shared use path, and improved connectivity.	Hiring of project management firm. Developing a new Bi-State bridge authority for ownership and management of new bridge. Complete an investment grade traffic and revenue study. Submit Grant Applications for additional funding. Complete Bridge Financing. Issue PDB RFP/RFQ. Contract PDB Team. Construct new bridge.		www.hoodriverbridge.org
6250	Sunrise Visioning Project	\$ 4,000,000	6.1	The Sunrise Gateway Corridor Community Visioning Project (Visioning Project) will employ meaningful community engagement to create a vision that will identify challenges and opportunities to increase the safety and viability of the corridor for years to come. This project will take a multi-disciplinary approach to identifying community needs and existing issues within the corridor.	Project kickoff, establish project committee structure, extensive community collaboration and engagement, establish existing conditions, create the vision and evaluation framework, scenario development and evaluation, preferred concept selection, develop economic competitiveness report, develop antidisplacement strategy, final report and recommendations, planning and enviornmental linkages (PEL) activities, PEL framework development, Sunrise Gateway Phasing Plan, concept design of the Sunrise Gateway transportation improvements	12/31/26	Oregon Department of Transportation / Clackamas County	The final product will analyze health impacts, economic opportunities, and other infrastructure, and take into consideration the current and projected future impacts of climate change and climate actions. This effort is also intended to help build relationships with community and to improve engagement approaches for future projects.	Performance measures have not yet been set. Outcomes of the Visioning Project may include recommendations for refinements to or re-evaluation of the Clackamas County and Happy Valley comprehensive plans, other infrastructure plans, transportation system plans (TSPs), the Oregon Department of Transportation (ODOT) Sunrise Final Environmental Impact Statement (FEIS), the Metro Regional Transportation Plan (RTP) and the Metro and State Transportation Improvement Programs.		www.clackamas.us/transportation/sunrise-visioning
6251	One Time Assistance Payments to Qualified Households	\$ 141,970,200	2.3	Provide one-time assistance payments to low-income households with members who worked during the first year of the COVID-19 public health emergency.	Paid \$600 to households that claimed the Oregon Earned Income Credit (EIC) for the tax year 2020. Households claiming Oregon EIC are low, to moderate income households, most with children. Oregon's qualification criteria is the the same as the federal EIC. Outcome was to provide low - to moderate - income households with additional support during the pandemic.	Completed December 2023	Oregon Department of Revenue	Issue full grant in economic assistance payments.	At the time of this report, \$142M of the \$147M has been issued to 236.6K households across the state.		https://www.oregon.gov/dor/programs/individuals/pages/otap.aspx
6252	Water Infrastructure Projects	\$ 21,043,128	5.1 to 5.18	Critical drinking water, storm water, and sanitary sewer projects throughout the State of Oregon		12/31/26	Oregon Business Development Division	Sixty plus municipalites have been identified for water infrastructure projects to provide safe drinking water, mitigate storm water, and provide for adequate sanitary sewer water treatment	Quarterly reporting, project management, contract terms		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6253	Hyak Tongue Point-15oo Metric Ton Mobile Life	\$ 7,000,000	6.1	Purchase and installation of a 1500 metric ton mobile lift and construction of two piers needed to support the lift and rehabilitate the uploand workpads needed for out-of-water inspections, maintenance and repairs.	Installation of a new 1,500-ton mobile boat lift at the Tongue Point marine facility along the Columbia River in Astoria. The boat lift will be capable of lifting 660-1500-ton vessels to an environmentally secure upland work pad. The mobile aspect allows vessels to be removed from the water and relocated to an environmentally sound shipyard. Further, it will provide an economic benefit with an estimate of 50 new high-paying jobs in the first year of operation.	Completed April 2024	Oregon Business Development Department	Improve the efficiency of Oregon's and the Pacific Northwest's marine transportation network by providing the capacity and capability to quickly cycle vessels in and out of water to perform the federally required inspections, repairs and maintenance of commercial vessels. Additionally, the heavy mobile lift will expand Oregon's marine services market reach, retaining significant economic activity in the state while attracting out-of-state vessels to conduct their maintenance and repair work in Oregon.	Purchase and installation of the mobile lift; building of twin piers to support the mobile lift and the uplands workpads area.		
6254	Reedsport Flood Reduction Resiliency Project	\$ 1,150,260	6.1	Design and improvement to a 2.6 mile-long levee system.	The need for the Reedsport levee repair has been known for many years. The agency understood that repair of the levee was necessary to help ensure that many of these persons could remain safe in their homes; the community could continue to provide basic government and emergency services; and that the community could support much needed business development.	12/31/26	Oregon Business Development Department	The expected outcome of this project is infrastructure design and improvements to Recipient's 2.6 mile-long levee system. Plans and specifications to be reviewed by FEMA and US Army Corp of Engineers. Project will include environmental, cultural and biological review and permitting.	Replace at least one floodwall and construct up to five new floodwalls. Address seepage issues by installing approximately 600 fee of 48-inch culvert or horizontal relief pressure drains along existing ditch. Raise approximately 850 feet of the roadway.		
DEQ 6254	DEQ Onsite Septic Grant Program	\$ 15,000,000	5.3	Purpose is to provide financial assistance to public agencies or qualified institutions for the repair, replacement, upgrade or evaluation of residential or other on-site septic systems.	Funding is provided to public agencies or qualified institutions. Those entities in turn provide grants for repairs, or replacement of septic systems; connection to existing central sewers and decommissioning of septic systems; or building a central sewer systmen for a mobile home park that was rebuilt after wildfires destroyed it.	12/31/26	Oregon Department of Environmental Quality	The OSFAP project is funding the rebuilding of a low-income mobile home park which was destroyed in the 2020 wildfires. Prior to the fire the park had residents occupying it's 30 spaces, most of which were utilizing individual septic systems.	To specifically work with low-income households and long-term residents.The project will house 20 families in full time mobile homes and have multiple RV spots to accommodate seasonal residents. Multiple septic systems were removed and replaced with an advanced treatment community system. Due to proximity to the river, the change to a community system was required and will result in improved water quality.		Updated 7/2025
6255	Harney County Courthouse (Annex)	\$ 3,000,000	6.1	Renovation of the Harney County Courthouse Annex	Cover project costs incurred for the renovation of the Harney County Courthouse Annex	12/31/26	Oregon Judicial Department	Renovation of the Harney County Courthouse Annex	Executing contracts with Harney County and relevant contractors who will perform the renovation of the Courthouse Annex		
6255	Water Rights Section Backlog - Rev Replacement	\$ 3,000,000	6.1	Staff time (payroll for 7 to 8 people) working to reduce the water right backlogs at WRD.	Employees staff time.	12/31/25	Water Resources Department	To work through the water right backlogs.	How many water right logs have been completed.		
6256 OJD	Umatilla County Courthouse	\$ 100,000	6.1	Planning and costs associated with the replacement of the Umatilla County Courthouse	Planning and replacement of the Umatilla County Courthouse	12/31/26	Oregon Judicial Department	Replacement of the Umatilla County Courthouse	Executing contracts with Umatilla County and relevant contractors who will perform tasks related to the planning of the replacement of the Courthouse		
6256	Compliance Reviews	\$ 1,100,000	6.1	BOLI-ATD was given spending authority for the remaining ARPA funding through December 31, 2026. ATD is using ARPA funds to support the Compliance Review initiative and targeted training and education for priority population and programs that were affected by COVID, by hiring 5 Compliance Specialists 1s for LD positions.	ATD will hire 5 LD Compliance Specialists to complete 150 Compliance Reviews by June of 2025.	12/31/26	Oregon Bureau of Labor and Industry (BOLI) - Apprenticeship and Training Division (ATD)	Applying uniform criteria based 29 CFR Part 29/30 to ensure all programs are assessed impartially. Ensuring programs serving high-need populations are prioritized. Ensuring programs serving BIPOC communities, veterans, disabled and other vulnerable groups are given priority for compliance reviews. Use of demographic data and program participation records to ensure the most underserved populations are reached. Compliance Reviews are prioritized by egregiousness of the deficiencies, and will be assessed based upon the welfare, health, and safety of the apprentice.	Supports nine Limited Duration Compliance Specialists (3.0 FTE) to ensure Oregon complies with US Department of Labor and Office of Apprenticeship regulations. The agency identified 160 programs in need of compliance reviews. The review involves: Data Analysis, Review of Compliance Requirements, Programs adherence to federal and state regulations. Eligibility Criteria: Applying uniform criteria based on federal regulations (29 CFR Part 29/30) to ensure all programs are assessed impartially. Ensuring that programs serving high-need populations are prioritized. Community Engagement: Engaging with community leaders and organizations to identify programs that might have been overlooked and ensuring their inclusion in the review process.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6257 DOJ				Recipient will use the Distribution amount to establish a program within the CVSSD to provide grants to community-based organizations for the purpose of improving public health and safety by supporting effective violence reduction, intervention and prevention initiatives.		6/30/25	Oregon Department of Justice	Execution of grant agreements, quarterly reporting, and expansion of programs and resources.	Quarterly reporting and completion of grant agreements.	The grant program will fund evidence-based, upstream solutions to community violence. These solutions will include (but are not limited to) job training, mentorship, and apprenticeship programs for at-risk youth; mental health and addiction support; suicide prevention programs; violence interruption and community healing or restorative justice programs; and providing resources to victims of crime.	
6257	Hood River County Courthouse	\$ 42,549	6.1	Planning and costs associated with the replacement of the Hood River County Courthouse	Planning and replacement of the Hood River County Courthouse	12/31/26	Oregon Judicial Department	Replacement of the Hood River County Courthouse	Executing contracts with Hood River County and relevant contractors who will perform tasks related to the planning of the replacement of the Courthouse		
6259	Marion County McKay Road NE Traffic Safety Improvements	\$ 3,000,000	6.1	This project will identify and implement crash mitigation strategies on Mckay Rd NE. This is the County's first safety corridor where the crash rate is almost twice the rate of similiar roads.	Phase I Environmental Review, Survey, Design Alternatives Analysis Phase II Construction Contract Administration, Construction Engineering and Inspection	12/31/26	Oregon Department of Transportation / Marion County	We intend to reduce the number of serious and fatal cross over (head-on) collisons in the major drainage crossing areas on Mckay Road.	1. Perform land surveying and base mapping activities. 2. Resolve the location of the roadway right-of-way and adjoining properties. 3. Identify the type and location of specific crash mitigation measures. 4. Perform necessary geotechnical and environmental studies. 5. Prepare preliminary engineering documents to at least the 30% level. 6. Identify and develop a plan to avoid, minimize or mitigate environmental conflicts. 7. Identify any additional permitting that may be required. 8. Identify utility conflicts and begin coordination with franchise utilities. 9. Conduct public outreach meetings. 10. Submit environmental permit documentation to resource agencies. 11. Prepare advanced plans, specifications and construction cost estimate (60%). 12. Prepare final plans, specifications and estimate (PS&E).	Yes, rumble strips and widened medians have been shown to reduce crossover collisons. The rumble strips provide audible and tactile driver feedback and the widened median provides recovery space/time.	www.co.marion.or.us
6260	Industrial Park to 99E	\$ 2,960,000	6.1	Construct new roadway between Canby Industrial Park and highway 99E	We are currently working towards ODOT approval for access to 99E. Design and Engineering completion. Design and bid solicitation then Construction.	12/31/26	Oregon Department of Transportation / City of Canby	To accommodate high traffic flows for the City of Canby's Industrial Park.	Secure ODOT approval for 99E access. Obtain OHA Oregon Health approval. Solicit Bids and start construction of the project.		www.canbyoregon.gov
6261	Combs Flat Road	\$ 9,400,000	6.1	Extend NE Combs Flat Road north to NE Peters Road to address capacity, access, & safety in Prineville. Will be alternative traffic route for school & hospital; relieve congestion at intersections; connect bike & walking paths	ROW acquisition; several stages of design drafting; engaging design and project management professionals; advertising for construction bids; review of bids received; execution of public contracts for construction.	10/31/25	Oregon Department of Transportation / Crook County	Extend NE Combs Flat Road north to address congestion, increase safety, provide alternative school and hospital routes, in City of Prineville	Milestones include: completion of ROW acquisition; engaging design professionals; designs completed to 85%, 90%, & 95% levels; publication of RFPs or other solicitation documents; contracting with successor bidder; undertaking roadwork and infrastructure construction. Work expected to have a substantial completion phase, and a final completion phase.		
6262	5th Street Sidewalk/Improvment	\$ 500,000	6.1	To connect sidewalks to each other to allow safety to school for students	Construct new sidewalks with ADA curb ramps. Project complete.	Completed July 2024	Oregon Department of Transportation / City of Dufur	To create a safer route for pedestrians along the main route into the City of Dufur. Sidewalk along main route in Dufur, improve stormwater.	Project is completed.		www.cityofdufur.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
6263	Fish Screens and Passage	\$ 5,000,000	6.1	These funds are used to implement high priority fish passage and fish screening restoration activities in Oregon.	ODFW has approved one project and anticipates approving additional projects in future quarters. Palouse/Haynes DD Tide Gate Replacement Project. This project will upgrade the primary tide gate on Palouse Slough in Coos County Oregon. The primary tide gate is owned by the Haynes Drainage District and restricts access to 13 miles of coho habitat and nearly 50 acres of floodplain habitat.Installation and construction of this failing tide gate will complete the project.	12/31/26	Oregon Department of Fish and Wildlife (ODFW)	Once the newly designed fish friendly tide gate is replaced, fish passage will be restored and tidal lowland protection of agricultural lands will be complete.	Project development, construction oversight, project inspection and final certification are all milestones employed to insure the appropriate and timely progression and completion of the project.		
6300	Domestic Violence and Sexual Assault Housing Navigator Project	\$ 1,250,000	6.1	DOJ will distribute grants to non-profit domestic and sexual violence response agencies to help survivors of domestic violence, sexual assault, stalking, dating violence and human trafficking, maintain and access safe permanent housing.	Subgrants have been established with 42 providers that will assist survivors of domestic violence and sexual assault with housing needs. Most of the funds have been distributed, which will allow the programs to complete their work.	6/30/25	Department of Justice, Crime Victims Services Division	Distribute grants to non-profit domestic and sexual violence response agencies to help survivors of domestic violence, sexual assault, stalking, dating violence and human trafficking, maintain and access safe permanent housing.	-% of survivors with: 1) safe housing 3-months after receiving housing assistance 2) safe housing 6-months after receiving housing assistance 3) reporting that they feel better off than they did prior to receiving housing assistance 4) reporting that they feel more hopeful about the future 5) with children who report that their children are more safe and stable 6) with children who report they have seen an improvement in their child's mood, behavior, or stress levels 7) stating that having stable housing has helped them: keep a job, get a job, attend school, receive medical/mental health services, or manage child custody.	ODOJ uses preliminary evidence by gathering data from multiple sources that are vetted for racial, ethnic, economic, and other biases to inform the approach of the project. They also rely on trusted, credible messengers and practitioners to deliver key interventions and use practices that are informed by and respond to the impact of trauma on historically underrepresented communities.	https://www.doj.state.or.us/crime-victims/
6301	Willamette River ADV Response Project	\$ 1,000,000	6.1	Reduce ongoing harm and threat of harm caused by continued presence of derelict boats in the waterways in Portland. Locate and identify boats for removal and then remove and dispose of them in a safe and environmentally protective manner.	38 derelict boats have been removed so far	3/1/25	Oregon State Marine Board	Remove a significant percentage of existing ADVs and begin to address vessels at risk, thereby reducing the potential future impacts of ADVs in waterways in the Portland, OR area.	The project will eventually address vessels for which some utility may remain but are unsafe and/or at risk of becoming ADVs. This may include providing opportunities for owners or occupants of at-risk vessels to voluntarily forfeit interest in the vessel. These vessels will be removed from the water, demolished, and disposed of in a safe and environmentally protective manner.1) The project is ongoing and is meeting short term objectives.		https://www.oregon.gov/osmb/Pages/index.aspx
6302	Nonviolent crisis intervention training for Children's Residential Facilities staff	\$ 750,000	6.1	Qualifying licensed child-caring agencies (CCA) can request reimbursement for costs associated with training and certification from the Crisis Prevention Institute. Funds are to increase amount of staff trained in crisis intervention who provide services to children in care of licensed CCAs.	These funds were allocated by legislation and had clear expectations for use for any licensed CCA that that has served a child receiving services from the ODHS in either Child Welfare or the Office of Developmental Disabilities Services or the Oregon Youth Authority. Historically children who are American Indian/Alaska Native, Black/African American are disproportionately served in these systems of care.	Completed March 2025	Oregon Department of Human Services	The funds are intended to increase the amount of staff trained in crisis intervention who provide services to children in care of licensed CCAs.	While these funds are not specifically identified as serving historically under-served, marginalized, or adversely affected groups, those populations should see the benefit as they are served in higher numbers by the eligible CCA's who will be requesting the available funds. There is a set process for how to request the reimbursement. ODHS does offer translation services and the materials can be made available in different formats.	Crisis Prevention Institute (CPI) to training licensed Child-Caring Agency staff. ODHS is using preliminary evidence in that CPI uses an end-user study to determine if their training has been successful.	https://www.oregon.gov/odhs/
6303	Modernize OJD electronic access to records	\$ 1,000,000	6.1	2021 HB 5006 allocated \$1.0 million in ARPA funding for a project that will provide greater access to underserved and marginalized communities.	Develop software and hardware necessary to enable electronic access to state records on an intrastate or interstate basis. Support statistical research for critical analysis of the improvement and utilization of criminal history records.	Completed June 2023	Oregon Judicial Department	Provide for improvements in accuracy, quality, timeliness, immediate accessibility, and integration of state and tribal criminal history and related records. Facilitate/support state/tribal participation in national records and information systems.	Provide greater access to underserved and marginalized communities.		https://www.courts.oregon.gov/Pages/default.aspx
HR001	Expand Workday Functionality to support case management and compliance needs	\$ 398,139	6.1	Expand Workday Functionality to support case management and compliance needs for vaccine reporting.	Case management functionality. This provides imbedded job aids along with a new/improved UI experience overall. This provides the ability to build custom applications leveraging the Workday Security model to provide a better user experience when completing tasks and greatly increasing ability to utilize Workday in areas there is not current functionality available.	Completed December 2022	Department of Administrative Services (Human Resources)	Functionality available to all state employees, and to allow for leverages modern SOAP and REST API connections.	Functionality available to all state employees.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
PM0025	Link Oregon	\$ 7,250,000	6.1	To continue the state's partnership with Link Oregon which provides high-speed, resilient, middle-mile, fiber broadband connectivity to our state's public and nonprofit sectors.	Payment of the annual invoices to continue the state's partnership with Link Oregon which provides high-speed, resilient, middle-mile, fiber broadband connectivity to our state's public and nonprofit sectors.	Completed September 2022	Department of Administrative Services, Enterprise Information Services	To continue the state's partnership with Link Oregon.	Invoice payment progress.		Link Oregon website is https://www.linkoregon.org/
PM0026	Cyber Security Services Managed Services	\$ 5,393,046	6.1	Cyber Security Services contracted services to enhance the efficiency of network security operations, support the integrated risk management program, and maintain Security Operations Center infrastructure.	Quarterly services from and payments to contracted vendor.	Completed March 2025	Department of Administrative Services (Enterprise Information Services	Enhanced efficiency of network security operations, supported integrated risk management program, and maintained Security Operations Center infrastructure.	Enhance the efficiency of network security operations, support the integrated risk management program, and maintain Security Operations Center infrastructure.		
PM0027	Cyber Security Services Lifecycle Replacement	\$ 7,230,256	6.1	Support the Cyber Security Services network security equipment lifecycle replacement plan.	Execution of lease agreements to support Cyber Security Services lifecycle replacement plan.	12/31/25	Department of Administrative Services, Enterprise Information Services	Support the Cyber Security Services network security equipment lifecycle replacement plan.	The agency used a request for quote process off of a master services price agreement. Execution of leases, receipt of equipment, receipt of invoices and payment toward lease schedule.		
PM0028	M365 Security Tools	\$ 3,085,756	6.1	Plan and begin implementation of M365 security tools.	Execution of purchase order of resources to implement M365 Intune, execution of work order contracts for independent quality management services contract, and for M365 security tools planning.	12/31/26	Department of Administrative Services, Enterprise Information Services	Planning documents for implementation of M365 security tools and implementation of some tools.	The agency used a request for quote process off of a master services price agreement.		
PM0029	Network Security Modernization Planning Project	\$ 3,364,802	6.1	Planning efforts for Network and Security Modernization efforts.	Planning phase involves project management artifacts and planning for implementation of Network Security Modernization Program.	12/31/26	Department of Administrative Services, Enterprise Information Services	Planning artifacts to implement Network Security Modernization Program.	The agency used a request for quote process off of a master services price agreement. Consultant contract for planning artifacts is deliverables based and progress can be measured by completed deliverables.		
8001	Food access and infrastructure during Covid-19 recovery	\$ 160,000	6.1	Food security and food sovereignty were deeply affected by COVID-19. Our community is currently in state of crisis. Adelante Mujeres' response is to 1) increase immediate access to locally grown produce and 2) enhance the food systems infrastructure to build back better.	Over 19,700 lbs. of seasonal produce purchased for 1,771 food-insecure families. Over \$67,000 of fresh, locally grown, and pesticide free produce purchased from 7 Latine farmers in Washington County. 12-week Regenerative Agriculture course: Latine participants attended community garden during Saturday sessions. Latine small business farmers received technical assistance. Latine farmers, producer of specialty crops are accessing markets to increase farm viability including our farmers market incubation training program. Working with Early Childhood Education meal service program to host a mini farmers market. Work with architect team for design of community garden.	Completed February 2025	Adelante Mujeres	To serve 470+ low-income, food insecure individuals in Washington County, OR. 80+ Early Childhood Education families will be served with our Food to Pantry program. 35+ Produce Rx families will be served with our Food to Panty program. 15 Minority farmers served. 200 hours of technical assistance and one-on-one farm coaching. 1,200 families provided healthy food vouchers to redeem at the Farmers Market.	a.120 + adult women and their families served. b.Over 19,700 lbs. of seasonal produce purchased for 1,771 food-insecure families. c.65 children served. d.54 Produce Rx families served. e.20 minority farmers served. f.207 coaching hours delivered. g.1,479 low-income, food insecure individuals were provided healthy food vouchers.		https://www.adelantemujeres.org/
8002	Equity in Learning Facilities	\$ 1,300,000	6.1	Complete short term facilities upgrade and expansion to increase capacity and effective use of existing footprint to meet current and upcoming facilities needs identified by the ATI Facilities Planning Committee including.	To upgrade our facilities to improve access and extend learning space for students. Our school has a higher than typical enrollment of students with differing educational and social emotional needs.	Completed May 2024	Aramadillo Technical Inst.	Close regional gaps in access to and engagement with public high school by providing high qualify facilities.	We have higher than typical enrollment of students with IEPs (Special Education) (24%), 504s(12%), those experiencing homelessness(23%), and those identifying as part of the LGBTQ+ community(12% openly identifying). Upgrading our facilities to improve access and extend learning space will serve all of those students.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8003	Plaza Los Amigos Futsal Court	\$ 500,000	6.1	Bienestar and REACH to build a multipurpose court at Plaza Los Amigos, an affordable housing property located in Cornelius, Oregon. Court will be used by the community as well as by the general public during.	Construction proceeds as planned. However, the construction timeline for the Plaza Los Amigos Futsal Court is affected by the overall development schedule for the entire project, including the affordable housing being built. The development schedule in part depends on the delivery of electrical gear from PGE, which is an external factor outside our control.	Completed May 2024	Bienestar REACH	This multipurpose court will enrich the amenities offered at Plaza Los Amigos, providing a place for recreation, and promoting a healthy lifestyle.	1.The development team for Plaza Los Amigos – Futsal Court continues working on the completion of the project (in construction) as part of the overall Plaza Los Amigos development project. 2.We have completed all outcomes to date, including the creation of a construction schedule, securing capital funding for Plaza Los Amigos, closing on the construction financing, and breaking ground on the project. Construction completion of the project is the next outcome, and that is on track to be completed by early 2024.		bienestar-or.org
8004	Building United Futures Complex	\$ 800,000	6.1	The Building United Futures Complex (B.U.F. Complex), whose development is led by the Black United Fund of Oregon, is a new construction project that will create expanded and intentional spaces for convening and collaboration. Co-owners, tenants, and participants at the building will be a community of majority BIPOC- and/or women-owned, mission-focused organizations. A model of sustainable design, the new building will also maximize energy efficiency and leverage green infrastructure.	The activities will include pre-development costs including concept design, schematic design, design development, construction documentation, permitting, staff time to manage the project, developer contract fee, marketing and fundraising staff, and operational expenses (such as insurance, utilities, legal fees, web and telecommunications, etc.) for The Black United Fund of Oregon (BUF) headquarters building expansion project located at 2828 NE Alberta Street in Portland. The pre-development phase will also include a robust capital campaign during which BUF and its project partners raise additional funds needed to complete the project. Any funds not expended during pre-development will be allocated to the subsequent development phase located at 2828 NE Alberta Street in Portland.	8/1/24	Black United Fund of Oregon	The current design of the building is a 4-story building currently designed at 34,710 SF. BUF has decided to move forward with a 3-story building, which will have an estimated total square footage of 25,000 SF – 34,000 SF. The design team is working to update the existing building design to accommodate this change.	Outcomes completed thus far or in progress: identification of partners/tenant, owner, and community engagement and development of fundraising and financing plan, floor plans, construction documentation (in progress) Results: Partner identification is ongoing. The BUF building committee continues to meet biweekly to discuss partners, project and partner updates, fundraising development, and more. The schematic design phase has been completed. In June, BUF hosted a workshop with Adre, Mahlum, and Walsh to discuss next steps for resuming design and construction documentation. The Adre and BUF teams are working on issuing an RFP for Commercial Brokerage Services and Property Management, which will be issued shortly after resuming design and construction documentation.		www.bufor.org
8005	Brooks Regional Training Center Fire Engine	\$ 323,700	6.1	Purchase a new fire engine for the Fire Protection Technology program.	The Chemeketa Fire Program prepares EMS personnel to serve and protect the community. In order to adequately prepare students for service, they need to train on industry standard equipment.	Completed June 2023	Chemeketa Community College Brooks Regional Training Center and County Fire District	The engine is utilized to train students in fire suppression and prepare them for entry into the fire service. The college received the engine from Pierce in the summer of 2022.	Purchase Complete. Prior to receiving the new engine, all vehicles in the fleet were over 15 years old. The new engine is being deployed regularly to assist local fire departments.		www.chemeke ta.edu
8006	Crisis Respite Center	\$ 1,250,000	6.1	The Crisis Respite Center is part of Benton County’s largest initiative – Justice System Improvement Project (JSIP).	1) Design and demolition have been completed. Which has successfully moved us towards building and completion of this project. 2) Additional funding has been needed for the full scope of this project to have been maintained.	Completed June 2024	Benton County Crisis Respite Center	To provide a mental health respite or crisis center for people to receive care in lieu of emergency room visits. To create facility that is trauma-informed, person-centered, ADA compliant, and accommodating.	Serve and support individuals experiencing behavioral health crises. This approach has led to enhanced accessibility for people with disabilities and a safer, more welcoming environment for all users.		https://www.c o.benton.or.us /

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8007	Radio Repeaters Replacement; Emergency Access Route; South Corvallis Food Hub	\$ 1,150,000	6.1	1) Radio Repeaters Replacement to replace radio repeaters throughout Benton County. 2) Emergency Access Route provides safe way to leave a blocked-in community in the event of a fire. 3) South Corvallis Food Hub is being set up to identify gaps in local food and beverage supply systems and remedy gaps.	1) All activities are currently still in progress for all 3 projects. 2) Losing staff crucial staff has delayed some projects’ progress. However, those positions have been filled recently. This will help the projects be completed more quickly.	6/30/26	Benton County Corvallis Food Hub	Project 1 - Radio Repeaters Replacement - This enabled all fire and emergency management system agencies to provide input on the capability of the radio system and ensure technological compatibility for users and all of Benton County. Project 2 - Emergency Access Route - The drafting and schematics of the project was funded through the County's Capital Improvement Project Fund. The scope and cost of the project was based on a contractor's bid and construction was completed. Project 3 - South Corvallis Food Hub. Phase I of this project developed a comprehensive report to understand the gaps in the county's local food and beverage supply systems and the benefits of a food hub in South Corvallis to help remedy those identified gaps. South Corvallis is considered a food desert meaning there is a lack of access to food sources. Phase II of this project was a solicitation from agricultural producers, food suppliers, small restaurants, and supply chain providers were selected to alleviate this phenomenon.	Project 1 - Radio Repeaters Replacement - The replacement of the radio repeaters has ensured a more mobile and reliable communication system for emergency services. The Vineyard Mountain and Mary’s Peak repeaters were replaced for this project, and it is completed. Project 2 - Emergency Access Route - All funds were expensed, and this project serves the City and County by de-isolating the northwest part of the City of Corvallis. Project 3 - South Corvallis Food Hub. The project includes components such as incubators for food businesses and a focus on creating connections within the county food systems - from farmers, to manufacturers, to retailers.		https://www.co.benton.or.us/
8008	Astoria Public Library Renovation Project	\$ 420,000	6.1	Complete renovation of the Astoria Public Library. The library was built in 1967 and significant portions of the building are not accessible to those with mobility challenges. The renovation will expand the usable space from 9,000 sq. ft. to 18,000 sq. ft. adding study rooms, natural light, public meeting space, access to local archives, and a gallery to showcase local artists. Renovation will create a fully ADA-accessible facility focusing primarily on increasing functionality.	In January 2022, the Astoria City Council agreed to poll voters in May and depending on results, either use the money on hand for a partial renovation, or place an \$8 million general obligation bond for a full renovation on the November ballot. Based on promising poll results, the Council voted in July 2022 to ask voters to approve the bond. The bond passed in November 2022 by almost 70%. In March 2023, the City sold its bond and started working with Hennebery Eddy Architects (HEA). In August 2023, the Council approved a contract with HEA and begin the public engagement process. Spring 2024 construction will begin. ARPA funds will be spent out by June 30, 2024.	Completed June 2024	Astoria Public Library City of Astoria	Modified to include a full renovation rather than a phased renovation. The original project focused on replacing the roof, removing an inaccessible mezzanine level, and if funds allowed, adding ADA-accessible restrooms. With the passage of the library renovation bond, we will be able to meet all of these goals, plus double usable library space, add natural lighting, expand the children’s area, create a dedicated space for teens, expand our programming space and opportunities to partner with local organizations, and add private study rooms. In the next few weeks, City Council will approve a contract with an architectural firm, including a construction timeline.	The scope and timeline of the library’s renovation has changed significantly since 2021, when the grant was approved. Staff changes at the City also created delays. To mitigate these challenges, we have pulled together a team of community members and experts to guide the process, and have created a detailed timeline for the renovation. This project has experienced significant delays in the past two years, but it now ready to launch and move forward expeditiously.		https://www.astorialibrary.org/
8009	Well 3 Replacement Project	\$ 500,000	6.1	The city needs to drill a new well prior to the failure of a current well, enabling us to provide water to our 1000+ citizens as well as maintain fire suppression..	1) We continue to be in the pre-engineering and study phase of this project. 2) Post Covid labor shortages have continued to hamper our ability to move this project forward quickly.	Completed February 2025	City of Aurora	3) Based on water studies and land aquisition, we needed to expand the scope of work to find the best location for the replacement well.	The benefits should be felt for decades, as it provides water security to ALL citizens of Aurora, for both personal use and fire suppression.		www.ci.aurora.or.us

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8010	Groundwater Well and Sewer Lift Station	\$ 820,000	6.1	To build a new groundwater well (well #3) at the existing well field for the water districts & replace the aging sewer lift station with a new lift station	Both projects benefit Bay City, and the Well Project benefits four water districts. The benefits are provided through safe, secure water sourcing, at affordable rates. Project will provide additional affordable workforce housing in the City. Developers are able to rely on secure, safe, quality drinking water, as well as adequate, reliable wastewater infrastructure. Our efforts in this area have resulted in multiple multi-family (or multi-unit) projects moving from a conceptual phase to preparing for construction during the past year.	Completed July 2024	City of Bay City, Oregon	While the number of people served through this project has not changed, it has resulted in the ability to expand housing for more people, and provide the infrastructure background for expansion in the future. Additionally, the need for staff to manually adjust gauges and pumps on a regular (sometimes several times a day) basis has been replaced with automated systems, which can be monitored and adjusted without have to travel to the site. On top of this, old, inefficient equipment has been replaced with new equipment, which is not only more efficient, but also more reliable.	A new sanitary sewer lift station was constructed. With the new lift station, an RV Dump Station was constructed. Since the RV Dump Station was opened for public use in mid-February, over 1,000 individual users have utilized this service. The design of this new lift station enabled the City to replace a (steel) sanitary sewer line with a new HDPE plastic line submerged under the streambed. This step alone has eliminated a potential environmental disaster. The sanitary sewer line is now safely located under the stream, and is no longer at risk of being damaged during storms.		www.ci.bay-city.or.us
8011	Cannon Beach Resiliency Improvements	\$ 360,000	6.1	Build the city safety cache sites into city safety centers and to bring in needed infrastructure to each site.	Our organization met the goals and mission of the project because we had this vision already developed prior to drafting the grant. We were able to start quickly on the execution of the process.	Completed August 2023	City of Cannon Beach	Immediate and Short Term to build the city safety centers. The Long Term measurables are identified as a system to be built by other coastal communities.	This project description is to build the city safety cache sites into city safety centers. We will be bringing in infrastructure to each site which will electricity, internet capabilities, sanitation, storage for necessary equipment, interior/exterior lighting, and security cameras.		
8012	Creswell Fiber for City Owned Facilities	\$ 80,000	6.1	Modernize its communications infrastructure to its city owned buildings and equipment, allowing for better connectivity and enhance SCADA capabilities.	Coordinating the work with other utilities to minimize duplication of work will help minimize costs. However, it has caused delays in the project. Also, wetter and colder than normal Spring weather was a factor in project delays.	Completed July 2024	City of Creswell	All citizens of the City of Creswell will be impacted by this project since it will help with the delivery of water services.	Fiber optic internet will improve operations at the plant that serves a population of 5,823 residents. The old communication infrastructure with upload speeds of less than one megabyte, struggling to keep pace with modern demands, has been replaced with gigabyte (1,000 megabytes) service.		https://www.ci.creswell.or.us /
8013	Downtown Lighting Project	\$ 500,000	6.1	Provide pedestrian lighting, benches, trash cans and walkable sidewalks to allow our community better access to "goods and services" in our downtown.	Downtown lighting and pedestrian amenities have provided better access, more pedestrian traffic to business, and a more enjoyable experience community. Amenities, specifically have provided an improved level of attractiveness and provided a better user-experience for those that utilize our downtown. There have been supply-chain and contractor scheduling issues that have lengthened some project completion timelines; however, those issues seem to resolve over time.	Completed July 2024	City of Eagle Point	These public improvements benefit the adversely affected business owners and members of the community, providing the "community" with a means to come together. The current outcomes have been overwhelmingly well received by business, elected officials, and community stakeholders and created an opportunity for businesses to attract and serve the community.	The downtown area was lacking some public improvements needed to function properly and attract a d retain businesses and customers including street segments without adequate lighting, street furnishings, and signs, as well as damaged roadway sections – all were resolved with this project. We are now seeing the opening of a new market, plans submitted for a large mixed-use commercial/residential development, interest from a youth center to expand their development footprint and operations, and a predevelopment proposal to expand a senior housing facility.		http://cityofeaglepoint.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8014	Eugene Community Broadband Plan	\$ 150,000	6.1	Expand access to broadband and opportunities for participation in digital life, including infrastructure improvements, policy changes, and new programs to promote digital literacy. At the conclusion we will have plans that map the way forward for our community founded on a combination of top-down, technical assessment as well as community-sourced, lived experience information gathered from public engagement efforts.	Assessment and recommendation work completed by Tilson Technologies, establish a body of information about Eugene’s broadband landscape not previously collected. Especially when combined with the ongoing regional broadband strategic planning work being managed by Lane Council of Governments, City of Eugene officials and others have a valuable new resource for understanding the implications of past and future projects. Tilson’s assessment will be particularly helpful to anyone (including elected officials) stepping into broadband issues as a newcomer in the region or broadening the scope of issues they handle related to broadband and telecommunications, situations that will be common over the next several years as new funding drives changes in the sector. Tilson’s assessment and expert recommendations documents make an irreplaceable foundation for exploring new project to expand broadband access. Their assessment of publicly owned fiber assets and their potential utility, for example, will guide decisions about whether to push for additional network deployments by public agencies.	Completed July 2024	City of Eugene Lane Council of Governments	The quickly changing nature of broadband availability in Eugene—especially new entrants to the local fiber broadband market—has been an unpredictable factor for over a year. In late 2021, the feasibility of an expansive, City-owned, open-access fiber optic network seemed promising. In the absence of a publicly owned option, Comcast was the only viable broadband option for many households, and preliminary work was ramping up to assess the financial feasibility and potential methods of increasing competition via public network development. The final footprints of the ISPs’ new networks are impossible for us to know at this point, but we hope they will grow to cover large sections of the city that include lower income areas.	The publicly owned, open-access EugNet network downtown has been successful, and staff were exploring options to expand the network across the city. This new competition is undoubtedly beneficial to many residents of the affected neighborhoods. Development of open-access networks remains a strategy that’s on the table, and Tilson Technologies suggested an ambitious plan to move it forward. In the near term, however, our focus has shifted to learning more about households that are underserved by the current state of affairs and developing solutions tailored to the challenges they face.		
8015	Meadows Pump Station and CASA Support	\$ 850,000	6.1	Construct building and filter system at Meadows Pump Station. Support CASA of Marion County who serves at risk youth by providing advocacy in the foster care system.	The funding for CASA of Marion County has allowed them to recover from reduced financial contributions as the result of the pandemic. The Meadows Pump Station Project will improve the City's overall water quality.	Completed July 2024	City of Keizer, OR	This will benefit the community by improving water quality, specifically reducing the amount of manganese and iron in the water. The water system operation as a whole has been enhanced with the ability to use this source on a regular basis as opposed to only using it when needed during the higher water use months of the year. The funds were used for salary support for data entry and case management of juvenile cases involving children in foster care, programmatic support of at-risk youth and families, community outreach and engagement, as well as marketing. CASA received funds in late May 2022.	The specific outcome was to add a filtration system to the existing Meadows Water Pump Station to improve the overall quality of the water. The water system operation as a whole has been enhanced with the ability to use this source on a regular basis as opposed to only using it when needed during the higher water use months of the year. From July until December 2022, CASA recruited three new child advocates (Court Appointed Special Advocates), enabling us to reach more children in care. We served 188 children in foster care during that timeframe.		www.keizer.org
8016	Liberty Park Sidewalk Infill	\$ 250,000	6.1	Construct a network of new sidewalks in the Liberty Park neighborhood. Liberty Park is one of the City’s oldest and most established neighborhoods, with a mix of residents and businesses.	1) Approximately 12,000 square feet of sidewalks and ADA compliant curb ramps have been installed to address safety and walkability in the Liberty Park Neighborhood. 2) Number and availability of contractors that are prequalified and have the bonding capacity to perform the work and schedules of the contractors to perform and complete the work.	Completed August 2023	City of Medford ODOT	The project is expected to complete over 1 mile of linear sidewalk along with new fully compliant ADA ramps at many locations within the neighborhood. More phases with smaller construction footprints. This allows multiple phases to be running concurrently which in turn provides more completed work in a shorter time period.	1) The project outcome was met with construction of approximately 12,000 square feet of sidewalks and ADA compliant curb ramps. 2) With the current construction climate we feel expectations were exceeded with the amount of sidewalk and ADA compliant curb ramps constructed.		https://www.medfordoregon.gov/Home
8017	South Stage Overcrossing Ph 2 Study	\$ 700,000	6.1	Complete a planning study to determine feasibility and influence of an overcrossing or interchange to the transportation system and other significant corridors/intersections.	Funding for the study was given to ODOT; the IGA outlines the study guidelines as discussed in the Mission and Goals in the PPP.	Completed August 2023	City of Medford ODOT	Contract with the Oregon Department of Transportation (ODOT) to complete a planning study that will determine the feasibility and influence of an overcrossing or interchange to the transportation system and other significant corridors/intersections.	The study will: evaluate need and benefit for an overcrossing; evaluate need and benefit of an interchange; identify potential local system enhancements that maintain or enhance connectivity and complement overcrossing; provide framework, National Environmental Policy Act (NEPA) class of action, documentation, and/or purpose and need statement, project goals, and objectives for the environmental study.		https://www.medfordoregon.gov/Home

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8018	Low Income School Sidewalk Infill	\$ 1,000,000	6.1	Construct sidewalks, curb ramps, and curb and gutter as needed near low income served schools within the City of Medford.	Increase safety and accessibility of low-income served neighborhoods to schools within the City of Medford by constructing sidewalks near Title 1A schools and schools serving student populations residing within Qualified Census Tracts; improving accessibility and safety for lower-income neighborhood as children will no longer walk on public streets.	Completed July 2024	City of Medford State Procurement Office	5,900 linear feet of sidewalk at 20 locations were installed around low-income served schools within the City of Medford.	Students in Title 1A schools are now able to walk on sidewalks instead of the street providing significantly improved safety. These sidewalks are permanent infrastructure that will provide benefits to the community for decades to come.		https://www.medfordoregon.gov/Home
8019	Urban Campground Land Purchase	\$ 1,000,000	6.1	Purchase a parcel(s) of land to serve as a campground for homeless individuals.	The goal of the project was to purchase a parcel(s) of land to serve as a campground for homeless individuals and this was accomplished.	Completed August 2023	City of Medford non-profit services providers	Campground for homeless individuals and this was accomplished.	The target population of this campground that will be constructed at this project site will be homeless individuals.		https://www.medfordoregon.gov/Home
8020	Marquam Sanitary Sewer Trunk Line Project	\$ 500,000	6.1	This project proposes to up-size the sewer across three properties which are currently outside the City. The sewer project is approximately 1,760 feet in length, and will include up-sizing the Trunk Sewer from 18" to 24" pipe, which will double the capacity of the system.	Without the cooperation of property owners which led to signed easements, the project could not have been moved forward. Contractors responded to our request for bids, and a contractor was selected. Working with the contractor has given us a estimated timeline. The property owner's perception of the project and willingness to work with the City delayed the project. The project had to be redesigned twice in working to attain easements.	Completed March 2024	City of Mt. Angel	Obtain easement agreements, bids for the project, selection of a contractor, and start of the project. Completion of construction and have replaced a sanitary sewer trunk line of 1,760 feet in length and have up sized from 18" to 24" pipe.	All Mt. Angel residents who are using City provided waste water services will benefit since all services flow through this section of pipe out to the Waste Water Treatment Facility.		www.mtangel.gov
8021	Meridian Street ADA Ramps	\$ 400,000	6.1	ADA compliant route from the City of Newberg downtown north to Friendsview Manor.	The goals were to address public health and economic challenges for those with mobility concerns. The project met those goals for the residents of the retirement facility, George Fox University and students at Newberg High School.	Completed August 2023	City of Newberg	To provided a fully ADA compliant route from the City of Newberg downtown north to Friendsview Manor which is a large retirement community. There are now ADA ramps and sidewalks on both sides of N. Meridian Street to provide this route. It also serves the University that is adjacent to N. Meridian Street in this location.	A fully accessible route was provided from Friendsview Manor to the downtown area and a portion of the funds were used to help cover the costs of a fully accessible route from 99W to the Newberg High School. Both of these routes help complete a portion of the adopted pedestrian and ADA critical routes in the City.		www.newbergoregon.gov
8022	Fox Creek Culvert Feasibility Study	\$ 100,000	6.1	Recipient shall collect baseline data (including Geotechnical and Stream Geomorphology) and conduct geotechnical field investigations to explore the subsurface conditions of the culvert in order to evaluate the costs, and feasibility of design alternatives, of up to three crossing alternatives along the culverted section of Fox Creek.	Considering fish passage and stream functions, Alternatives 1a and 1b (the hydraulic design approach alternatives) are not recommended because: • The hydraulic design approach may not be the accepted fish passage design approach, especially if there is a federal nexus (funding, etc.) that necessitates National Oceanic and Atmospheric Administration (NOAA)/NMFS review and not just ODFW review. Additionally, in lieu of a federal funding nexus, ODFW may revise state fish passage requirements for a hydraulic passage approach to be in-line with NMFS guidance that was made more restrictive during this analysis.	Completed December 2023	City of Rainier National Oceanic Atmospheric Administration (NOAA)/NMFS ODFW	City and ODOT maintenance would be more difficult with respect to: — Limited access (space to work) within a smaller structure that is also potentially very long, and — The risk of displacement/loss of streambed materials and subsequent required maintenance and replacement of the streambed by much higher, especially in a structure that will likely have at least one angle or bend, which tends to focus scour. Alternatives 2 and 3 (which are based on the stream simulation design approach) are recommended:	The structure span described in Alternatives 1a and 1b is likely to be insufficient for hydraulic fish passage in the future: The resulting stream habitat within the structure(s) would be lower quality due to: — Higher likelihood of stream bed simplification to plane bed morphology (flat section) or entrainment (flows confined against culvert wall which are undesirable) which are detrimental to fish passage; and — Less opportunity for morphological diversity from habitat wood (embedded log) placement in or near the structure(s), as risk of debris accumulation would be too high with a small structure. The wider structure span is based on geomorphic principles and more likely to function under higher future flows and natural sediment and large log (debris) transport processes that will occur during the lifespan of the structure(s).		www.cityofrainier.com
8023	(1) Scio Public restroom & (2) Park Land Development	\$ 235,000	6.1	This City of Scio will develop a small piece of city owned property and place a public restroom, a bike rack, water fountain and some public seating in the downtown area of Scio. (2) The city will remove trees at Thomas Creek Park and begin park improvements to create public park space inside the city limits.	1) Pre-manufactured restroom structure and site development. 2) Changed the restroom placement due to NW Gas issues and space issues. 3) The park land development improvements has been completed and the city has also chosen to add dollars to Thomas Creek Park to enhance the park beyond the original level of improvement.	Completed July 2024	City of Scio	Restroom: relocated building structure to fit the space requirements for state Building Codes. The Thomas Creek Park Land improvement to open up park space.	The installation of the public restroom has benefitted 5500+ citizens locally as well as 100's more tourists and event goers who come through Scio. The removal of the trees in the small city park has now opened up the space needed for the city to develop the land. The Scio Budget Committee and City Council approved funding to continue the enhance of the small park area.		http://ci.scio.or.us/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8024	Rodeo Well	\$ 696,000	6.1	The grant funds were spent to construct a connection between a well on the St Paul Rodeo grounds and the City Water system.	a) provide a reliable water source for the City of St Paul that would support the two existing wells that frequently went dry during long hot summers. b) The addition of the well water resource to the city residents improved the ability of residents to use water consistently thru out the summer months for personal and gardening needs.	Completed August 2023	City of St Paul	a) Provide a reliable water source for the City of St Paul that would support the two existing wells that frequently went dry during long hot summers. b) The addition of the well water resource to the city residents improved the ability of residents to use water consistently thru out the summer months for personal and gardening needs.	a) Well capacity increased over 100 % for St Paul residents. b) Water rationing was eliminated for city and businesses. c) Ability to shift water pumping between three wells has allowed residents to have a reliable water even during high usage events. This has allowed the Rodeo Association to rent the rodeo grounds to other event organizers.		
8025	Burkland Pool	\$ 300,000	6.1	Replace the pool house at Burkland Pool in partnership with the Cascade School District.	A major goal of the project was to have a pool house that met ADA standards. The new facility is fully ADA compliant.	Completed August 2023	City of Turner Burkland Pool Cascade School District	Goal: have a pool house that meets ADA standards. The purpose of this project is replace the pool house at Burkland Pool in partnership with the Cascade School District.	Improved ADA accessibility in the pool house, pool deck and by improving access and cleanliness of the facility. Our project's focus was ensuring access to populations that have mobility limitations.		
8026	Mobile Vaccination, Testing & Outreach Van	\$ 100,000	6.1	Clackamas County Public Health has purchased and is in the process of outfitting a mobile outreach van which will be utilized to extend the reach of Public Health's services. The strategy for deployment of the van is data-driven, in partnership with community-based organizations, and informed by community needs and best practices. The goal is to improve access to a wider range of populations in Clackamas County who have historically experienced barriers to care.	Developed a robust and data informed mobile outreach strategy, including work done by a contracted MPH student in assessing current mobile health programs, the large scale assessment currently in process with the University of Washington, and our own internal development across public health programming. Used extended time to restructure internal staffing to support the development of our mobile services and hire additional staff to support aspects of the programming. Hired a communicable disease registered nurse supervisor to oversee clinical aspects of the mobile programming as well as support the development of necessary policies and procedures relevant to field work.	Completed May 2024	Clackamas County	As mentioned previously, acquisition of the van and supply chain issues delayed our progress significantly in launching our mobile services programming. As we are now in the outfitting stage of development, this is less of a concern moving forward.	Short term: -Van outfitting: Yes. -Internal Policy Development: In process. -Laboratory supply/contract development: No. Intermediate: -DIS training: No. -Outreach strategy development: Yes. Long Term: -Van supply outfitting: No. -Team field training: No. Met project outcomes: -The CCPH van has been procured and is in the outfitting stage of the build. We anticipate this final stage to completed by late summer/early fall. -We have successfully developed a framework for our mobile services outreach strategy that encompasses data informed approaches, division wide engagement and a range of available services.		https://www.clackamas.us/publichealth
8028	Sellwood Community House repair and refresh	\$ 250,000	6.1	This grant was able to fully repair and replace the roof of our historic building, repaint the entire interior of the building in addition to make the outdoor playground improvements.	Due to years of deferred maintenance the building was is need of large upgrades to keep the building sound for the next generation. Renovations will include structural improvements, outdoor spaces, including the lobby and outdoor courtyard, and replacing the roof.	4/1/24	Friends of Sellwood Community House and Community Volunteers	Our intended results were to make sure our building was updated and repaired so we would serve our community for years to come. This grant was able to make the project happen and provide just that.	1) Yes. The Roof was repaired to be a 45 year roof with new gutters. This eliminates worry about water damage to the rest of our building. The interior was completely painted. This repair was necessary for safety and longevity of the building. 2) I think it met expectations.		www.sellwoodcommunityhouse.org
8029	Applegate Valley Internet Accessibility	\$ 100,000	6.1	Accelerate the adoption of reliable high-speed internet in the Applegate Valley among all households. Establish reliable communications backbone that can provide emergency communication to a region that lacks both landlines and cell phone service. Act as a liaison between Applegate Valley residents and telecoms as new service is deployed via the Rural Digital Opportunity Fund (RDOF).	Successfully challenged FCC map we were able to move our project forward by making sure the data available is accurate and ISPs and county leadership understand the true lack of viable internet options. Applegate Valley is a rural community spanning three counties and two states, with no municipality, no incorporated areas, and no representation and all residents are underserved. Larger, statewide/nationwide ISPs have not been easy to work with and continue to put up barriers, both to physical local access and to planning and brainstorming ways to increase services.	Completed February 2025	We have been working with partners, ranging from ISPs to local county officials to community representatives, & Josephine County Library.	Our goals of building partnerships and increasing community understanding of internet accessibility issues have been met. We created good partnerships with Josephine and Jackson Counties. We had good local turnout at community internet access meetings. We also met the goal of installing a private internet booth at the Josephine County Library, to be used for telehealth visits, remote work or job interviews, etc.	We have reached over 3,000 local community members with our outreach efforts by tabling weekly at the local Applegate Evening Market farmers market and tabling at other events throughout the community. We have also had lengthy, individual conversations with over 50 community members regarding their internet access and the barriers they face in either getting internet installed or upgrading their service to be high-speed broadband internet.		www.AGreaterApplegate.org
8030	Greensprings RFD apparatus replacement	\$ 100,000	6.1	Acquiring and building a combination firefighting "brush" and emergency medical rescue truck. A truck was purchased and fitted with firefighting pumps and tanks, multiple equipment storage boxes, emergency lighting, sirens and communications equipment.	Our mission goal was achieved when we completed the build-out of this fire engine and placed it in-service. By putting our new engine in-service, we have improved our ability to rapidly intervene in all types of emergencies including fires, medical emergencies and traumatic injuries that occur in our community.	Completed December 2022	Greensprings Rural Fire District	New fully equipped first response vehicle	Wildland and structure fires extinguished; Motor vehicle accidents mitigated; Medical and trauma patients treated and evacuated; 50-100 emergency 911 calls per year.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8031	Electric School Bus	\$ 994,345	6.1	Address health disparities in low-income communities disproportionately impacted by the pandemic, the District is reducing tailpipe emissions by electrifying a portion of its school bus fleet. This initiative involves acquiring electric school buses and building the necessary infrastructure for their sustainable operations.	To install electric charger stations. Hillsboro faced significant challenges with the supply chain involving the electric school bus manufacturers, leading to substantial delays in delivery times. These supply chain issues directly stemmed from the COVID-19 pandemic.	Completed March 2024	Hillsboro School District	Purchase two new electric school buses and purchase and install two DC fast charging stations to charge electric school buses.	The project will be assessed based on the number of students transported by the electric school buses each day. Achieving transportation levels of at least 150 students per day will be considered a measure of success. This quantitative metric will allow Hillsboro to track the effectiveness of the project in providing clean and sustainable transportation for students, and evaluate the positive impact it has on reducing emissions and promoting a healthier environment in low-income communities.		https://www.hs.k12.or.us/
8032	Affordable Rents to College Students (ARCS)	\$ 280,000	6.1	Low income college students struggle with unprecedented housing insecurity. Our project was able to provide housing subsidy to 50 students and allows them to stay in school, reduce their debt load, and increase their chances of graduating.	Affordable Rents for College Students (ARCS) is a subsidized housing program developed by College Housing Northwest (CHNW) along with its partners. Reduce 20 students rent obligations by 50% cover lease-related fees for two years and provide a part-time Affordable Rents for College Students ARCS Coordinator.	Completed December 2022	Housing Northwest Incorporated	Our project was able to provide housing subsidy to 50 students and allow them the opportunity to stay in school, reduce their debt load, and increase their chances of graduating.	This year 20% of the students housed in the ARCS program completed a credential or degree. This directly impacts their ability to gain living wage employment, maintain their health and well being, and minimizes their chances of chronic homelessness.		https://chnw.org
8033	Aldercrest Apartments Renovation	\$ 1,200,000	6.1	Human Solutions, Inc. (HSI) used the CSFRF grant funds to acquire the Aldercrest Apartments located at 21900 SE Alder Drive Gresham, OR 97030.	The property had an expired HUD Section 8 contract that wouldn't have been renewed if the property hadn't been acquired by HSI and then renovated and reincorporated in the HUD and OHCS portfolio. HSI successfully leveraged the CSFRF at acquisition closing and then pushed forward into the renovation using a handful of other financial sources. The site now has a new 20-year HUD contract for 59 of the 68 units (project based vouchers) and the remaining units have rents set at 60% MFI in line with regulated LIHTC.	Completed June 2023	Human Solutions, Inc. , Green Light Development	HSI, in conjunction with its project specific limited partnership including the LIHTC investor and development partner Green Light Development, met it's goal of acquiring and then renovating to preserve the Aldercrest Apartments as permanent regulated affordable housing.	By acquiring the property and then renovating its facilities, the project preserved the property's affordability for its long-term residents at risk of permanent displacement from their Section 8 project-based vouchers. Preservation of the most affordable method of creating or maintaining affordable housing, and without the targeting of housing stability for existing residents of the property, some residents would have a difficult time finding safe housing they could afford and would be challenged with staying in housing altogether.		https://ourjustfuture.org/
8034	Rural Josephine County Library Building Projects	\$ 1,200,000	6.1	Purchased property on which the new Williams library will be built. Renovated the 63-year-old Illinois Valley library in Cave Junction. This project will provide community meeting space, enhance technology, increase space for books and other materials, and add sufficient space for educational and enrichment activities for residents of all ages.	1) The Rural Josephine County Library Building Projects consists of purchasing the Williams property and renovating the Illinois Valley branch library. For the Williams library component, the following activities have been completed: • Make an offer on property for a new Williams library, and have the offer accepted by the seller. • Secure the balance of the property purchase price. • Complete the sales transaction. For the Illinois Valley library renovation, the following activities are completed: • construction of the building.	Completed December 2024	Josephine Community Library Foundation	Josephine Community Library Foundation now owns property for the new Williams library. Library leaders worked with architects and engineers to design the building and secure permits. The new library opened in September 2024. The Illinois Valley library renovation experienced inflation of building materials and labor costs which impacted the project. For the Illinois Valley library renovation, the expectation was to raise at least \$110,000 from the local community toward the project. This was exceeded by \$3,000.	Ownership of property for a new Williams library. For the Illinois Valley Library Renovation, the following outcomes have been met: • Complete necessary sitework, including site prep, improvements, and utilities. • Construct or renovate the shell, including foundations, vertical structure, floor and roof, external cladding, roofing, and waterproofing. • Renovate the building interior, including partitions and finishes. • Renovate the mechanical and electrical systems as needed, including plumbing, HVAC, electrical, fire protection. • Acquire and install furniture, fixtures, and equipment. • Hold a public hearing to gain feedback from the community about how well the renovated library met residents' expectations and needs.		jclfoundation.org
8035	Juliette's House Capital Investment project	\$ 600,000	6.1	We are using the funding in this grant to expand our current facilities to meet the needs of our community. We are increasing our office and therapy spaces, allowing us to take on more clients and help more abuse victims, and provide effective therapy and treatment to those needing our help in our area.	3) Originally, we had hoped to purchase and renovate a small office building next to our current facility. However, as previously reported, the purchase cost for that building was exorbitant, so we devised a new plan using a narrow strip of land on our property to develop a 2-story building that will house our Trauma Recovery Services. While lengthening the timeline, this gave us much more control of the project at a more reasonable price-point and facilitated integration of some much-needed rehabilitation to our current facility.	Completed March 2024	Juliette's House	Provide space for up to 4 therapists, 2 case managers and support staff, along with a Play Therapy Clinic, a modality that uses directed play to a help young, traumatized children come to understand and verbalize trauma. Most child-clients come through the medical and forensic assessment process at Juliette's House and move into treatment, we now have several teen-clients want to participate in our extensive prevention education program, much of which is school-based.	The capital project is not yet complete. We hope to have all construction completed and occupy the new building by January 2024. We are already seeing an increase in our service provision simply through promotion of this project and interaction with community partners as to how this project will provide greater access to trauma-focused therapies.		https://www.julietteshouse.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8036	Klamath County	\$ 1,500,000	6.1	Four projects serving the Klamath County community. Procure new Ford F450 4-wheel drive ambulance; Create private and safe sleeping quarters for volunteer firefighters and EMS personnel. Rehabilitation of existing but unoccupied housing to expand availble housing in County.	Shared vision around reducing barriers, inclusive activity/youth learning models, and representative operations staffing across care levels/youth populations, and practicum student involvement. Park Facilities: a bathroom to compete with other sports parks within our radius. Sleeping space for first responders: Now that the sleeping quarters have been delivered some of the personnel has been able to utilize the space.	12/31/26	Klamath County	Improvements in first responder equipment and facilities and housing. Rehabilitation of housing.	The ambulance project is complete, resulting in more reliable service for the community. The objective of having dedicated housing for our fire department volunteers and chief has almost been met. Rehabilitation of existing unused housing is continuing		www.klamathc ounty.org
8037	Ambulance Chassis	\$ 500,000	6.1	Purchase two ambulatory chassis and update the ambulatory equipment for EMS students.	Purchase two ambulatory chassis and update the ambulatory equipment for EMS students.	Completed June 2024	Lane Community College	The intended result is to have EMS students trained on relevant industry equipment. By having industry approved ambulances with local agency approved equipment, the EMS students will have extensive training on locally relevant ambulance equipment.	Orders are complete, the project is now out of our hands. Supply chain issues are the single most impactful barrier. Manufacturers for truck chassis necessary for the ambulance chassis are experiencing extensive delays that threaten the project completion.		www.lanecc.e du
8038	Leach Garden Repairs & Renovations	\$ 1,550,000	6.1	Funds from this grant are focused primarily on repairing buildings and structures that are part of the Leach Garden experience for all visitors, as well as reimbursing pandemic-related lost income.	Completion of architectural drawings for renovations to the historic Manor House, Carriage House, and Stone Cabin; replacement of roof and gutters and exterior painting of the Manor House and Carriage House; repair of damaged structural beams and exterior mortar on Carriage House; in the Manor House, repair and replacement of exterior mortar, new electrical panel, new LED light fixtures both internally and externally, installation of new HVAC, renovation of Gift Shop, new interior painting where needed, replacement of vinyl flooring and carpet throughout the building, restoration of windows and cupola, partial or full renovation of all three bathrooms, and other miscellaneous aesthetic or functional repairs; on the Stone Cabin, rebuilding of roof sheathing, and repair and replacement of tile roof, as well as cleaning and repair of mortar.	Completed March 2024	Leach Garden Friends	YES the project outcome was met. Operating shortfall was remedied and major renovation was completed on three structures as well as demolition and replacement of a fourth structure that was no longer functional. Additionally, the project funded the demolition of the condemned Claybourne Shed (a storage building) and replacement of the shed with two industrial shipping containers for storage.	Operating shortfall was remedied. Major renovation was completed on almost all buildings and grounds. We had intended to complete full renovations of all three bathrooms and had hoped also to create and install a new externally accessible ADA bathroom in the Carriage House. Unfortunately, these were not possible due to budgetary constraints.		https://www.le achgarden.org /
8039	Anderson Creek Raw Water Transmission Main	\$ 400,000	6.1	Construction of a new replacement raw water transmission main will stabilize water delivery during peak demands.	Completion of the engineering design allowed the project to advance to the construction contract bidding and award of construction contract. Concerns about increases in materials costs impacted the construction contract bidding process.	Completed February 2025	City of Nehalem	This project was created to construct a new replacement raw water transmission main that will stabilize water delivery for safe/healthy drinking water to the citizens in this community during periods of peak demand and with normal upkeep, it's expected to last as long a lifetime.	This project will help ensure stable delivery of water to all customers (approximately 850 water accounts/households) in the City of Nehalem water service area. It will benefit all customers equitably, without regard to any particular group. By ensuring stable delivery of water , all of the city's water customers will be better prepared to manage drought, or other issues effecting the city's primary water source and from this project will stabilize drinking water delivery during peak demands. Now that this project is complete all customers.		https://www.n ehalem.gov/
8040	Reimagining 82nd (R82)	\$ 225,000	6.1	This project funds the creation of a community coalition--the 82nd Avenue Coalition--to guide the transportation project and secure resources, especially for anti displacement efforts, and give guidance as the corridor changes from public investment.	Portland OR, 82nd Ave - Highway 213 was built as a farm to market road that served as a conduit to bring goods to the Portland Area. The road does not meet the use it is needed for today. Center the voices of community to reimagine 82nd Ave in the following areas: Active transportation-pedestrian movement, safety, placemaking, uplifting community cultures, economic development, affordability. Work with four other Community Based Organizations (CBO), to collect data from various community groups along 82nd for a robust conceptual design plan. Present the plan to various stakeholders and government agencies for implementation.	2/1/25	Oregon Walks	Building community power and cohesiveness. We have held nearly a dozen Coalition gatherings, tabled a many events, and held a large number of individual conversations with interested parties. Creating an equitable development plan which will have explicit goals around serving and supporting historically underserved communities and development plans to fight displacement pressures. Applied for various funding, we have supported other organizations as they do work along 82nd Avenue, and we have secured funding for projects along 82nd Avenue.	Our primary outcomes are: (1) the development of the 82nd Avenue Community Coalition and (2) the development of a report about the Coalition's wants for the corridor and the subsequent presentation/dissemination of that report. We have accomplished both goals.		www.oregonw alks.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8041	House District 55 Main Street Grants	\$225,000	6.1	Providing rural grant opportunities to areas around House District 55 where the ARPA funds originated. Grant funds were allocated in Prineville, Christmas Valley and Prospect, Oregon. They ranged from downtown improvements, community center upgrades and rodeo grounds upgrades. The projects were focused on hard hit areas during the COVID-19 pandemic.	Funds were provided to all the projects planned and work has been done at all three locations as it was specified to be used. As stated above, the Prospect Community Center was fully renovated to supply a gathering place for not only regular events, but emergency situations as well. The Rodeo Grounds in Christmas Valley were renovated as well. And Prineville's downtown area and businesses are all benefiting from the work done to improve and update the look and feel of downtown Prineville for the business owners, residents and visitors to the community.	Completed September 2022	Crook County Chamber of Commerce, Prineville Business Association	The goal was to help local businesses and communities that have been impacted by recent economic downturns casued by the pandemic.	The projects helped the marginalized communities bolster tourism in the way of providing funds to infrastructure and projects that benefit all in the community and those coming from outside. All projects were strong, and important building blocks for the future of these communities and will move them in a direction of growth.		https://prinevillechamber.com/
8042	Survivor Stability Funds	\$500,000	6.1	Raphael House's Survivor Stability Funds Project supports domestic violence survivors participating in our agency programs with client assistance funds during times of short-term financial emergencies in order to maintain long-term housing stability. Housing stability related expenses have included rent, utilities, move-costs, transportation, and safety or employment related expenses.	Help domestic violence survivors and their children maintain the safety and stability they have established in their homes. Providing financial resources that will support them through the crisis of the pandemic, build a financial foundation and continue with their personal goals to keep their family free from abuse. Survivor Stability Fund will be flexible and accessible to any Raphael House program participant. During the past 18 months, we have supported 137 individuals/families with 334 different emergency client assistance payments towards housing stability related expenses. 68% of households that accessed these funds identified as people of color.	6/30/24	Raphael House of Portland	To Survivor Stability Fund project was to support agency participants, all are survivors of domestic violence, in maintaining housing stability. We had 80% of households report continuing to be safely housed after the financial support. Funds were used towards emergency financial needs that supported households in maintaining safe and stable housing. Expenses included rent, utilities, car repairs, work clothing, etc. This funding has provided crucial support to our community as we navigated the pandemic. As service providers, we are looking ahead to decreased resources as many different COVID related supports and resources sunset and trying to proactively strategize and prepare with both staff and participants.	Currently, we are on track to exceed our short-term, intermediate, and long-term goals for this project. -50 households (survivor and dependents) annually will be financially assisted with the Survivor Stability Fund. During the past 18 months of the project, 137 households have accessed funding support one or more times, with a total of 334 individual financial requests allocated equaling \$242,657.16.		www.raphaelhouse.com
8043	Reach out and Read Program	\$195,000	6.1	Through our project we provided the Reach Out and Read program to approximately 35,000 families in 83 medical clinic locations across Oregon. Reach Out and Read is a proven, research-based program that engages parents and guardians in their child's early learning through child development and literacy guidance provided by a trusted source: their child's doctor. Through Reach Out and Read doctors help parents understand that they are their child's first and most important teacher, and that sharing books together is one of the most important things they can do to help their child start school ready for success. Providing Reach Out and Read to families helps address health disparities and the social determinants of health, helps mitigate educational disparities through early learning supports that include social and emotional needs, and helps promote healthy childhood environments.	Reach Out and Read is a proven, research-based program that engages parents and guardians in their child's early learning through child development and literacy guidance provided by a trusted source: their child's doctor. Through Reach Out and Read, doctors help parents understand that they are their child's first and most important teacher, and that sharing books together is one of the most important things they can do to help their child start school ready for success. Our project activities centered on supporting medical practices to deliver the ROR program to families who need it most—those who are further from health and education opportunity due to disparities tied to race and income. Families already experiencing disparities are likely to have been more negatively impacted by the Covid-19 pandemic. More than 20 peer-reviewed research studies show that when pediatricians promote early literacy according to the Reach Out and Read model, children and their caregivers experience significant positive outcomes. Parents are 2.5 times more likely to read to their children and children score 3 -6 months ahead on language and vocabulary assessments compared to their peers who don't experience Reach Out and Read. Our work in this project focused on supporting medical clinics to implement the Reach Out and Read program with fidelity to the proven program model to ensure that families receive the benefits of the program demonstrated by our evidence base.	8/1/23	Reach out and Read	Doctors help parents understand that they are their child's first and most important teacher, and that sharing books together is one of the most important things they can do to help their child start school ready for success.	• Individualized technical assistance to support at least 60 medical clinics and maintain their participation in Reach Out and Read—Final results: 83 clinics supported • Reach Out and Read program delivery to children and families during at least 48,000 well-child checkups—Final results: ROR provided at 70,204 well-child visits • Online program training of a minimum of 65 medical providers—Final results: 179 medical providers trained • Completion of no fewer than 30 program support site visits, either virtually or in-person—Final results: 68 program site visits completed • At least 48 program quality assessments completed and analyzed, with improvement plans created for all clinics where the assessment indicates a need—Final results: 68 assessments completed. These activities support the delivery of Reach Out and Read with fidelity to the proven program model. Implementing Reach Out and Read with fidelity has been demonstrated by a robust research base to lead to the following outcomes for children and families: • Parents are 2.5 times as likely to read to their children • Children score 3-6 months ahead of their peers who did not receive the program on language and vocabulary assessments • Children's language ability improves with increased exposure to Reach Out and Read • Parents are more likely to name reading together as a favorite family activity • Mothers have reduced maternal depression • Families are more likely to attend well-child checkup visits • Reading aloud has been shown to buffer Adverse Childhood Experiences (ACEs).	Additional research detailing the long-term benefits of Reach Out and Read is available at: https://reachoutandread.org/why-we-matter/the-evidence/	https://reachoutandread.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8044	Salem Free Clinics Expansion Funding	\$ 172,000	6.1	Expand clinic hours and bolster existing services by acquiring needed equipment and supplies, and increasing staff hours of the nurse manager, nurse practitioner, dentist, interpreters, and increasing contracts with mental health counselors.	Build on our existing free clinic structure. Offer more clinics hours to provide for the increased demand. Work closely with area hospitals for follow-up care, Community-Based Organizations, and individuals who are unable to afford the high cost of insurance.	5/1/23	Salem Free Clinics	Expanded hours for the Nurse Practitioner, Nurse Manager and clinic hours to full days. Expanded scope of care to include women's health. Updated antiquated computer server.	Increased clinic hours and Nurse Manager hours. Secured healthcare for eligible employees.		
8045	Linn County Food Support - Sharing Hands	\$ 85,000	6.1	(1) replace the roof on the their building, (2) purchase two side-by-side freezers and 2 side-by-side refrigerators, purchase plants, seeds and gardening supplies, purchase of additional food as needed to provide for community members.	Recipient shall: (1) replace the roof on their building, (2) purchase two side-by-side freezers, (3) purchase two side-by-side refrigerators, (4) purchase plants, seeds and gardening supplies, (5) purchase additional food as needed to provide for community members.	6/30/24	Sharing Hands, Inc.	With completion of these improvements, Sharing Hands will expand food services assistance to much needed families and individuals in the community.	Yes, the project outcome was met. And, Yes the outcome has exceed in feeding higher numbers than we ever expected needing help.		sharinghands.org
8046	Skyline Grange Accessibility Improvements	\$ 155,000	6.1	Accessibility improvements to Skyline Grange including ADA restroom on main level and second exit from main level to parking lot.	Improvements shall include: installation of a second exit from the main level which includes an ADA approved ramp from a new door to the driveway and parking lot; installation of an ADA approved restroom on the main level; and construction of a two story addition.	12/1/26	Skyline Grange #894	These funds will help realize high priorities long-identified by both Grange and community members, for safer stairs, a second exit for emergency evacuation, and an ADA compliant restroom.	Our original concept was overly ambitious; with a professional design we have been able to get a more accurate cost estimate. If we had had that estimate when we applied for our grant we might have received enough funds to build our original concept.		https://skylinegrange894.org/
8047	Special Districts Support Funds	\$ 800,000	6.1	Recipient shall establish a grant process to identify special districts in Oregon House District 7 which are in need and that have qualifying projects or expenses under US Department of Treasury regulations and guidelines. Recipient will then grant funds and monitor the use of funds to the beneficiary special districts that qualify.	The funds will be distributed to special districts, which are local governments, in Representative Cedric Hayden's legislative district, primarily in rural Lane and Douglas Counties. Many of these special districts serve low income areas of the State.A committee of SDAO Board Members will be formed to create a grant application that will be sent to all of the special districts in Representative Hayden's legislative district. The committee will then evaluate the applications to insure that only funds are awarded for projects that are eligible ARAP expenses. Funds will be awarded primarily on a reimbursement basis so that accounting records can be verified in advance of the distribution of funds.	6/30/24	Oregon Speical districts Association	The intended outcomes are (1) to assist special districts that have been adversely impacted financially by COVID-19 and (2) to fund projects or equipment that can assist special districts in their current response to COVID-19 or other emergencies.	1. Reimburse special districts that have a documented financial shortfall from COVID-19 expenses. 2. Provide funds to special districts that can demonstrate how services, projects or equipment can help them with their continued response to COVID-19 or other emergencies.		https://www.sdao.com/
8048	Sumpter Valley Railroad Upgrades	\$ 45,000	6.1	Sumpter Valley Railroad Restoration (SVRr) project was a three-part process to improve access for limited mobility passengers. These projects included 1) reroofing the existing bathroom and covered picnic areas, 2) extending the platform at McEwen Depot to facilitate use of the wheelchair lift, and to 3) cover two open gondola cars and create dedicated wheelchair space on the lift gondola.	Improvements shall include reroofing existing bathroom and picnic shelters; extending the platform at McEwen Station to enable mobility challenged clientele to embark on and off the train without restriction; and building a roof cover for two open flat cars.	8/1/23	Sumpter Valley Railroad Restoration Inc.	Completion of this project will improve access to the mobility challenged clientele, simplifying their access and creating an environment that permits people of all mobility levels equal access to the historic railway experience.	Through these three projects, SVRr has improved the access provided to the limited mobility passengers. The expansion of the platforms at both ends of the rail line has provided space for using the lift to happen seamlessly, decreased the feeling of being in the spotlight or being a “bother”. The roofing project was the priority and it was completed very quickly in the grant time frame. This needed maintenance provided long term access to ADA bathroom facilities to customers for years to come. The expansion of the platforms was the intermediate goal, to increase access to the mobility impaired without restriction. This project was completed prior to the first opening of the SVRr after the grant was awarded.		http://www.sumptervalleyrailroad.org/index.html

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8049	Talent Maker City Permanent Infrastructure and Economic Stability	\$ 1,800,000	6.1	Talent Maker City will purchase land, design, and build a permanent makerspace facility in downtown Talent to meet their mission of building a more connected and prosperous community through hands-on creativity and STEAM-based (Science, Technology, Engineering, Art, & Math) learning. Services will include, but are not limited to: workforce development, business startup support, intergenerational learning, sustainability, out of school educational programming, and response services to community disasters and trauma.	The purchase and construction of this facility will include services for workforce development, business start-up support, intergenerational learning, sustainability, out-of-school educational programming, and response services to community disasters and trauma.	6/30/24	Talent Maker City and community partners	Allow the Talent Maker City to better serve underrepresented students and community members by providing a safe, welcoming, accessible, inclusive and creative, hands-on learning space for all. Create more diversity by allowing us to operate different programs and workshops simultaneously, engaging multiple participants at once. time	-We are working with a local, reputable architecture, Arkitek, and design firm, Outlier, who both align with our values and are dedicated to diversity in hiring. -The new building centers community gathering with an accessible, innovative, inclusive, and sustainable design. -Our request for proposal and interviewing process generated a lot of interest in the project and in Talent Maker City. More people are now aware of our work and our mission. -We have been having weekly meetings with the design and architecture team to make decisions and move our project forward. -Construction is completed with a groundbreaking ceremony to be held on August 26, 2023. -Within our current makerspace we have been filling up our education programs, selling out community workshops, and hosting as many successful community events as possible given our challenging space limitations. This means the community will be primed for increased offerings once we move into our new space.		https://www.talentmakercity.org/
8050	Children’s Library at the Aloha Community Library	\$ 56,000	6.1	To better serve our community for the long term, we are creating a bright, welcoming children’s library to serve children from birth through grade school reading levels and their caregivers. This will be the first dedicated public space in Aloha for young children and families to call their own, filling a gaping hole in our community infrastructure.	Children’s library is nearly complete. We are able to host in-person programs again, exposing families to structured literacy-building activities and new experiences that they have not had elsewhere in our community. Caregivers and children spend extended periods of time in the children’s library, reading and playing, instead of browsing for materials and leaving. More children spending time together in the library allows interactions to happen organically, encouraging socialization and cooperative play. Conversations between caregivers while children read and play have also increased, decreasing sense of isolation so many have felt over the past few years.	Completed November 2023	The Aloha Community Library Association City of Aloha	Over 90% of our funding was used to purchase new shelves and furnishings, decreasing the amount available for spending on programming supplies and technology. We prioritized spending on furnishings in order to create a warm, special place for families in our community knowing that we will likely not have this opportunity again. This enabled us to work with the vendor’s design team to create a one-of-a-kind library space, including a reading nook, comfortable seating, outdoor-themed feature shelves shaped like trees, and rugs that look like cut logs, that is already encouraging kids to engage with reading and learning experiences this summer.	Long term outcomes: - Offer a safe place for children and caregivers to practice the building blocks of literacy and prepare for life-long learning. - Provide socialization opportunities for children that build empathy, cooperative play, and collaborative problem-solving skills. - Provide socialization opportunities for parents/caregivers that build a network of support. - Encourage school-readiness through programs, a current, diverse collection of books, and access to trained Youth Services Librarians. - Increase comfort levels for use of the library by those underserved by traditional library services. - Provide technology accessible to all that excites children and sparks ideas.		https://alohalibrary.org/
8051	Packed with Pride	\$ 500,000	6.1	Two projects: Packed with Pride (PWP) -the food bank opened in March, 2022 due to COVID-19 forcing school closures in the Tigard-Tualatin School District, leaving families with little or no food support. Homework Clubs (HC) - Offering two-year support for one of the most valuable academic resources to help address the education gap in secondary schools, widened by online learning and isolation. A gap that is widest for marginalized groups.	Overnight PWP popped up and began distributing 850 food boxes a week through drive-through and home delivery models. Funding is to keep this life-saving program in place, and operating 12 months a year. Activities will include Distribute Food boxes every two weeks through no-contact drive through services to families that self-identify as needing the resource	6/30/26	The Foundation for Tigard and Tualatin Schools and Community Partners	Provide a year-round food program that can support all members of a Tigard-Tualatin School District household. Help Middle and High School students reconnect with their school with resources that can help fill in learning gaps and build relationships with peers and staff. Homework clubs not only provide tutors by subject, but also resources not always available at home (stable internet, printer). And they provide the bonus of a safe place to hang with friends, work on group projects or just exist.	PWP-the mission of the program has not been modified. PWP’s distribution model has changed, due to the reality that volunteerism would be greatly reduced once schools and businesses began opening back up. Schools with dire situations are coordinating volunteer drivers to deliver. PWP’s frequency of handouts was also altered because of the reduction in volunteers. PWP has gone from weekly to biweekly distribution, and now on the first and third Wednesdays of the month. Quantities of food were also increased to cover the two-week period until the next handout. PWP-Yes, as shown in the data above PWP is supporting the marginalized communities with a robust food box program. Homework-Yes the homework clubs are providing academic, as well as social and emotional support for our marginalized communities. For anybody that is struggling to be succeed in school.		www.the-FTTS.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8052	Together We Build A Resilient Tualatin	\$ 500,000	6.1	Tualatin Together will provide after school, school based and summer programming for youth grades K-12 that promotes building resiliency skills. In partnership with Borland Free Clinic, TT will focus on providing access to mental health supports which Borland Free Clinic is building into their FREE services. TT's programs will include the implementation of the Communities That Care model for coalition work focused on risk & protective factors for youth; building programming including but not limited to a safety town model and Pumpkin-Palooza curriculum.	Tualatin Together's goal in implementing these Skills Training And Recognition (STAR) programs for youth using the Positive Action curriculum in their native language an English - in concert with using forms of universal screening for youth in the programs to access risk, understand impact of program and allow for evaluation. The partnership with Borland Free Clinic's use of a universal screening platform for mental health and SUD need for intervention for adults. Borland Free Clinic's mission matches TT's in our heart to serve ALL of our neighbors which means they mainly serve our Hispanic community members. We have completed 1 of the 5 phases. Because we had other work in progress focused on resilience building skills to support positive mental health and substance use prevention through the Positive Action curriculum, we are able to offer programming K-5 as we wait for the implementation of the CTC Youth Survey so we can use that knowledge to best impact youth and families. Pumpkin-Palooza and Safety Town are two examples of that. We have little control other than the education we provide to ensure the specific youth survey gets implemented. If not, TT is prepared to use an alternative data source and the key leader board will choose a universal evidence-based direction that will be incorporated throughout the community by TT.	2/1/25	Tualatin Together	The purpose of these programs include: enhancing youth safety net services provided in our community; enhance Tualatin Together's (TT) ability to tell our story; increase TT's impact; increase youth resilience skills; increase parent/caregiver knowledge and connectivity; create meaningful relationships with organizations like Borland Free Clinic.	Long Term: 1. Borland Free Clinic served 25 clients in the last year for mental health needs vs. 0 prior to this funding. Outcome met. 2. Increased reach into Hispanic neighborhoods and families. Outcome met and have hosted 4 specific activities with many more on the schedule. 3. Tualatin Together's volunteer base has increased from 15 to 30. Outcome not met as our goal by grant end is 75. 4. Serving K-5th grade: Not yet using STAR afterschool programming however through the Gratitude Pumpkin Project (Pumpkin Palooza fall 2023) we have served over 1,000 students. This program is inspiring. 5. 6-8th graders: No. We have only touched about 150 youth to date as we have not been allowed back into the middle school. Fall 2023 is a go. 6. Safety Town: Not yet launched 7. 9-12th graders: Only 15 students participated regularly. Plans in place for 2023-24 8. Community Service: implemented 1 of the 3 desired. 9. Unable to measure number of people who chose to get treatment substance use or mental health based on the information we provided. Short Term: 1. Staff member hired for bilingual but not able to have full time. Likely will need to find a new employee. 2. Staff using Positive Action have been trained. 3. Not advertised for STAR partners yet as we have not launched that specific program yet. 4. MOU signed with Borland Free Clinic. Has been a wonderful relationship.	TT has not 100% completed any of our goals. As we move through the Communities That Care process that will lead us to evidence-based sustainable programming to be covered in the STAR programming.	www.tualatintogether.org
8053	Union County Business Assistance Grant Program	\$ 500,000	6.1	The funds made available to Union County through the CSFRF grant were utilized to provide a business assistance grant program made available to all Union County small businesses who experienced negative impacts of the COVID-19 pandemic and state mandated mitigation efforts. Small businesses were defined as those with 30 or fewer employees.	Union County successfully provided financial relief to small businesses struggling as a result of the pandemic thus preventing permanent closures. The funds were distributed quickly in order to provide the assistance when it was badly needed.	4/1/23	Union County	Union County plans to provide financial relief to small businesses struggling as a result of the pandemic in efforts to prevent permanent closures.	Union County's outcomes and achievements were accomplished quickly. The full funding amount of \$500,000 was distributed to 71 small businesses in Union County within only a few months of receipt of the funds.		
8054	Wallowa County Fair Grounds Capital Improvements	\$ 500,000	6.1	The funds received will be a great asset not only to our Fairgrounds, but our entire community as we implement the designated projects. The Wallowa County Fair Board held public meetings with community members to help prioritize our project list.	The original plan included several different projects. The outdoor arena was able to be funded by another grant. This grant is going to focus solely on the indoor arena roof and lighting, outdoor arena lighting and the food booth.	6/1/24	Wallowa County	Improve Fairgrounds facilities	Completed remodel of the food booth and new roof on the indoor arena.		https://co.wallowa.or.us/administration/courthouse/
8055	Water Reservoir Line Replacement & Goucher St Line Replacement	\$ 2,000,000	6.1	Complete two major water infrastructure projects. Replace obsolete water main along Goucher St and improve capacity of a water line feeding into our water reservoir.	1) The City's contracted engineers have completed the 30% design phase for the project and will be moving forward to complete the design and begin bidding. 2) No external factors.	6/30/25	City of Amity	These projects will improve our water system's pressure stability and fire flow, allowing it to better serve our community and handle future growth. The City has made small modifications to the project so that the alignment and easements for the water lines are more feasible.	The specific outcomes achieved include the successful construction of two new waterlines, repaving of Goucher Street, and rehabilitation of a major stormwater culvert. Additional outcomes were identified to include a secured stormwater culvert and a newly paved road.		https://www.cityofamityoregon.org/
8056	Patricia Reser Center for the Arts	\$ 1,200,000	6.1	Final expenses for completion of the Patricia Reser Center for the Arts (The Reser). The Reser offers the best in national and regional performing and visual arts experiences, as well as facility rentals for local arts groups and nonprofits, arts education programming for youth from all economic backgrounds, and serves as a hub for community engagement.	The mission of the Patricia Reser Center for the Arts is to foster joy, imagination, connection, and understanding in our diverse community, by presenting artistic, cultural, educational, and entertainment opportunities for all.	Completed July 2023	Beaverton Arts Foundation City of Beaverton	1) presenting national touring artists; 2) being a home for local and regional performing arts organizations, visual arts exhibitions, and arts education programs; and, 3) serving as an inclusive social and cultural hub for Beaverton and its surrounding communities. The Reser has become a long-desired and much-needed cultural hub in Beaverton serving the entire region.	Access to the arts is linked to improved community health, safety, and education outcomes. When community members come together to celebrate culture, these iterative connections form a strong foundation for more collaborative economic development and civic participation. Making the arts accessible to all, offering educational programs, and fostering creativity by showcasing the best in local, regional, and national performers.	A key evaluative goal of the first three years will involve developing, implementing, and refining data-driven outcomes and the metrics to achieve these objectives. This will be an iterative process, informed by strong community feedback and ongoing strategic planning.	https://thereser.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8057	Recuperative Care Program Expansion	\$ 4,800,000	6.1	Acquisition of a former Comfort Inn to be the new home to Central City Concern’s Recuperative Care-Program (RCP) program. The RCP expansion site, now named Evergreen Crossing, will operate similarly to how RCP is functioning within the Blackburn Center, and will offer enhanced Medical Respite Serves (MR-E).	Developed a building program vision incorporating staff and client feedback with Holst Architecture. Entered into a purchase and sale agreement and acquired property on NE 82nd & Wasco Street. The building needed Low-voltage and security, ADA improvements, and flooring replacement. Produced various environmental reports, mechanical, and structural analyses of the property which slowed the property acquisition timeline and ultimately the improvements and ability to move-in to the space.	Completed January 2024	Central City Concern	We initially targeted Portland’s Westside and shifted our property search to all of Portland. We weren’t sure exactly how many additional beds would be added but ended up with approximately 70 total beds, and an additional 20 Enhanced medical respite Beds opening in 2024. The building is large enough to house the program in its entirety, including an expanded administrative capacity, expanded client space as well as clinical and medical service provision.	1. We developed building program visioning incorporating staff and client feedback with Holst Architecture as our partner. We entered into a purchase and sale agreement, and acquired a property – a former Comfort Inn located on NE 82nd & Wasco Street. We have accomplished most of our intermediate outcomes. and plan to accomplish them all by the time we are up and running in September. 2. The long-term outcomes were met in the last year.		www.centralcityconcern.org
8058	Centro Mercado/ Free Food Market	\$ 660,000	6.1	Purchase of a storefront building with storage space for Centro's Food Bank .	We serve low-income, working poor, Latinos, and immigrants and refugees in Washington County. This funding has provided a safe place for these communities to come for culturally specific foods and to be connected to other services. During the Covid19 pandemic, food insecurity among low income residents of Washington County grew exponentially.	Completed August 2023	Centro Cultural de Condado de Washington Washington County	Centro’s project was the purchase of a storefront building with food storage warehouse space to create a free food market or foodbank to serve all low income residents, but in particular the western / rural region of Washington County. Installation of kitchen equipment, Kitchen renovation, cabinets, shelving, to continue our food preparation for the elderly and disabled.	Centro's Food Bank free food pantry grew from once a month to six days a week, requiring the use of our community hall where we served meals to the elderly and disabled. We needed more space to serve those in need.		
8059	City of Powers Sewer Collection System Lateral Lines Project	\$ 60,000	6.1	The City will evaluate and repair customer sewer lateral lines, install lateral clean-outs on lines that do not have one, and pay associated consultant and permitting fees for the project. This project aims to repair dilapidated sewer service lines from the main to the customer.	The City’s planned use of the remaining grant funds as well as activities to date are communicated regularly with project updates at open public meetings. At these meetings, public input is requested in person, in writing, by phone, and via email from individuals and organizations. Although not a primary focus, the project will assist in building capacity for community organizations to serve individuals with low incomes, highly rural residents.	Completed April 2024	City of Powers	The project will provide repairs to laterals serving both private homes and community organization buildings and facilities that would otherwise be unable to repair those laterals.	Approximately 300 sewer connections were scoped. A total of 42 connections were repaired using grant funds. One remaining location is owned by the county and is pending a significant repair, estimated at \$70,000 to be paid for by the county (not funded through this project). The original project plan estimated only 60 properties with deficiencies, meaning that additional connections requiring attention were found in the course of our work.		
8060	Emergency Response Equipment	\$ 280,900	6.1	Provided equipment to perform basic fire, EMS and rescue functions. The items funded by this project will allow for increased public safety and greater chances for survival for fire, rescue and EMS incidents. Existing equipment was inadequate or non-existent.	1)This project provided equipment to perform basic fire, EMS and rescue functions. The items funded by this project will allow for increased public safety and greater chances for survival for fire, rescue and EMS incidents. Existing equipment was inadequate or non-existent. 2) Nationwide supply shortage caused many delivery delays throughout the completion of this project	Completed March 2023	Estacada Rural Fire District #69	The goal of the project is to increase fire, EMS and rescue capabilities of the newly restarted fire district.	The items/equipment have been received and put into service. Measurable outcomes will happen over a longer period of time as we continue to provide Emergency Response to our community.		https://www.estacadafire.org /
8061	Dock placement at Historic Butteville Landing	\$ 54,000	6.1	Following restoration of the Historic Butteville Landing, replacing the deck and remodng facilities at the Historic Butteville Store and advancing the dock placement at the Historic Butteville Landing.	Remaining work is gangway and dock placement. Following the successful conclusion of a land use appeal in 2022, FOHB has re-applied for a County Flood Plain permit to place the dock and gangway in 2023. Dock and gangway have been manufactured and paid for. Remaining costs are for pile driving, mobilization and placement.	Completed March 224	Friends of Historic Butteville	Provide enhanced visitor experience for the over 10,000 annual visitors and safe access to the deck and the Willamette River and enable historic visitor float trips from Champoeog Park to Butteville.	Completion of the changes to the Historic Butteville Store and purchase of the dock.		www.butteville.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8062	Increasing Zenger Farm’s Capacity to Support Community Resilience in East Portland	\$150,000	6.1	Zenger Farm will use the money received to advance our work in East Portland. As a social justice, food access, and education-centered nonprofit, we believe nourishment is a basic human right and that the root causes of systemic inequity in the food system—racism, income inequality, colonialism, and other systems of oppression—must be addressed and dismantled to create a just food system.	The pandemic has worsened conditions that were already challenging for BIPOC and/or low-income communities living in East Portland. Zenger Farm provides vital food access services and works to model and demonstrate systemic solutions to public health and economic challenges as they intersect with food. At this time the Community Kitchens remodel and appliance upgrades have been completed. Upgrade wash and pack station at main site completed. Build Hoop Houses at Furey Field completed. Build wash and pack station Furey Field Build work shed/storage shed Furey Field Painting Interior Spaces completed Installation of parking lot electric gate completed	Completed December 2023	Friends of Zenger Farm	Funding will provide visible site improvements and high impact programming through grounds and facilities improvements. This includes building out infrastructure to begin winter farm production and increase access to vegetables year round.To make site improvements to our main site to increase safety for program participants as well as improvements to our kitchen spaces and offices to make our spaces more welcoming and accessible to community. To better meet our four organizational commitments, which are the following: to provide high quality education, access to nourishing food, build strong communities, and strengthen organizational capacity.	The wash and pack station is back to functional and meeting expectations The hoop house at Furey Field (winter farming site) is constructed and meeting expectations The full interior of the facility has been repainted and the farmhouse has been resurfaced and repainted meeting expectations After research we moved forward with a manual gate that will require less ongoing maintenance and still meets expectations for increasing the security of the site.		www.zengerfarm.org
8063	Habitat’s Property Purchase in Lake Oswego (Boone’s Ferry)	\$2,000,000	6.1	Purchase the property in Lake Oswego. Our project to build 23, permanently affordable housing units on this property is the first project in Lake Oswego that focuses on increasing the number of affordable housing/homes for low-income earners.	a) We were able to purchase property in Lake Oswego. b) Site development is underway. c) Our long-term measurable outcome is to complete the construction of 23 homes so that low-income earners would have stable housing and begin building generational wealth within their families.	Completed December of 2021	Habitat for Humanity Portland/Metro East	Purchase of property.	Property was purchased and site development is underway.		https://habitatportlandregion.org/
8064	US Hotel and Park Improvements	\$300,000	6.1	This building is located in downtown historic Jacksonville and has mostly been vacant after COVID-19 pandemic. Filling the space will provide more economic opportunities for downtown Jacksonville. And will add generators to the lift stations located at one or more local parks.	Originally the project was to seismically upgrade the building. After investigating this it was shown to not be viable. The project moved to making necessary repairs to the building to improve the rentability of the building. Project includes new roof, carpet, ADA chair lift, water damage repair, and paint throughout.	9/30/25	Jackson County	The goal is to improve the economic activity within downtown Jacksonville which was hit hard by the COVID-19 pandemic. And allow city parks to be used to house seasonal workers such as fire fighters.	Completion of the renovations.		jacksoncounty.org
8065	Latinx and Immigrant Family Wellness Hub	\$1,000,000	6.1	To purchase a building or land, or toward refurbishing our existing building. The end result will be a welcoming office with enough space to house our many programs and services.	Created a project manager hiring committee, developed an RFP, interviewed candidates, and selected a candidate to move our project forward. Project manager will guide us as we decide whether to purchase a building, purchase land, or renovate our existing space.	Completed July 2024	Centro Latino Americano	Purchase or renovate a new building to house a community resource center; Create a one-stop, community resource center for the Latinx and immigrant community in Lane County.	The communities of Lane County will benefit from this project because we have purchased a building that will serve as a welcoming, space offering a wide range of services and programs specifically tailored to be culturally-specific for the Latinx and immigrant community we serve. The building purchased allows us to provide enough space for the majority of our staff. Plaza Downtown, as we are calling it, will provide better meeting spaces for small teams, mid-size groups, and larger community convenings. It is located two blocks from the main bus station and near the downtown library, making it more easily accessible by community members from all over Lane County.		centrolatinoamericano.org
8066	2nd Street Shelter Low barrier shelter in Bend	\$2,000,000	6.1	To open and operate a low-barrier emergency shelter that is open seven days per week.	The 2nd Street Shelter operates as the Lighthouse Navigation Center, a low-barrier emergency shelter that is open seven days per week and connects individuals and families with health services, permanent housing, and public benefits. This is the only walk-up low barrier shelter in the area and consistently operates over capacity. The shelter also provides day services with 26 partner organizations. This service hub includes three meals a day along with behavioral and medical health services supports, case management, veterinary care, job skills.	Completed August 2023	City of Bend Lighthouse Navigation Center	To provide day services in a professionally managed environment with 26 partner organizations. This service hub includes three meals a day along with behavioral and medical health services supports, case management, veterinary care, job skills, etc. In addition, service providers and local nonprofits, churches and businesses are given information to distribute through social media as well as written and verbal communications.	The acquisition and opening of the shelter has been widely publicized to the community, nearby businesses, and through our multitude of social service provider relationships. The 2nd Street Shelter operates as a low-barrier emergency shelter that is open seven days per week and connects individuals and families with health services, permanent housing, and public benefits. The Lighthouse is the only walk-up low barrier shelter in the area and consistently operates over capacity.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8067	Just Compassion Campus Development	\$ 4,000,000	6.1	Used grant funds to pay for the initial costs of constructing a structure expanding its year-round overnight congregate shelter. The funds may be used on project soft costs and to construct improvements including" but not limited to: project management, architecture and engineering, sitework, substructure shell services, interiors, special construction and equipment. Other funding will be leveraged to complete the project after the grant period of performance.	Completion of interior/exterior designs; Submission of permit documents to the city of Tigard; Completion of Construction Document Set and Specifications Package; Secured over 80% of all needed funding and currently involved in securing the final funds. External factors include the requirement from the Community Development Block Grant to complete an extensive Environmental Review which was previously designated to be waived. Also received a request from Washington County Supportive Housing Services to expand the overnight shelter spaces from 40 to 60 in lieu of transitional housing. This resulted in the need to redesign which incurred additional time and expense.	Completed September 2024	Just Compassion of East Washington County	To modify the original project, the combined Just Compassion and Urban Patterns team met to review intended project goals, values and to reassess how to incorporate these in light of the County Request for 60 beds. The team agreed to meet the County request to provide 60 shelter spaces but to build the second story to accommodate future transitional housing.	Short-Term Outcomes are complete. Intermediate and Long-Term Outcomes are not yet complete.		https://justcompassionewc.com
8068	Education Success for Students impacted by COVID-19	\$ 1,400,000	6.1	Funding for 1) one additional year of in-person Transition Services to special education students. Districts may offer a second year of additional transition services as deemed appropriate by the student’s IEP team. Funds may only be used for students who would not otherwise be eligible to attend because they attained the age of 21 prior to the start of the school year; and (2) enhanced support for students unable to return to full time in-person learning for the 2021-2022 school year due to COVID-19 or mental health related concerns.	Funding for one additional year of in-person Transition Services to special education students who would otherwise age out of Transition Services at the conclusion of the 2020-21 school year. Enhanced support for students unable to return to full time in-person learning for the 2021-2022 school year due to COVID-19 or mental health related concerns	Completed September 2024	Linn County Lincoln ESD	Intended outcomes for students with disabilities are focused on closing gaps, and intended outcomes for students who were unable to return to full time in-person learning are focused on reaching universal levels of service.	At CSD, WINGS students were able to attend one or two more school years due to this funding. Fourteen students were served over the two years. At Philomath, additional staffing provided at least 3,700 hours of staff time each school year to do the following: 1) Attend IEP meetings for all Transition and potential (future) transition students to establish relevant, individual student goals. 2) Work with students on completion of transition goals. 3) Transport and support students in community settings, as indicated by goals. Student Participation: 1) 2023-2024: 4 students formally participating in Transition Program. 2) 23 students in 12th grade reviewed for essential transition goals. 3) 2024-2025: 3 students formally returning to Transition Program. 2 students confirmed to be added to Transition Program (grade 13).		
8069	Fire Radio Improvement Project	\$ 1,540,000	6.1	Fire Radio Improvement Project - replacement of the fire radio infrastructure, moving it to IP based interconnected Voted/Simulcast LMR system, with an increase in on-the-hip radio coverage throughout the populated areas of Linn County. Lewis Creek County Park Water Safety Barrier - purchase, assemble and install Worthington Tuftboom Small Craft Barrier (SCB). Radio Infrastructure Snowcat - purchase a snowcat and trailer for use in mountain top radio locations during winter for service/repair of radio infrastructure.	Project #1 - the Fire Radio Improvement project was delayed due to a longer than expected process in obtaining new frequencies and we continue to work towards that end. Project #2 - the water safety barrier - has provided a safe area to swim and recreate at one of the most popular swimming areas within Linn County. This project now provides a safe place to recreate without the fear or apprehension of harm. This swim area is in a rural part of Linn County and is used by many people from the surrounding rural area. Project #3 - the snowcat has already been used to reach radio communication sites that have gone down during the winter months. The Snowcat has also been used in Search and Rescue missions to assist members of the public recreating in the rural parts of Linn County.	Completed December 2024	Linn County	Increase on-the-hip radio coverage throughout Linn County. Preventing boats from entering the swimming area. Linn County’s mountaintop radio sites could be maintained and operational year-round.	Project #1 - Fire radio project: this project has not yet been completed. Project #2 - Water safety barrier: This outcome has been met. The water safety boom is in place providing a safe swim area. The boom is able to stop out of control boats/jet skis and provides a safe area to swim. This has allowed the community to now recreate without the fear of harm. Project #3 - Snowcat: The outcome has been met. We have obtained the snowcat and have sent 5 employees to snowcat training this last winter. The snowcat has been used on Search and Rescue missions and to reach radio communication sites that have been broken down in the winter and can only be reached with the use of a snowcat. We use this snowcat as a regional asset and have assist a neighboring county get to a radio site that has gone down as well.		https://www.linnsheriff.org/
8070	Refurbish and remodel Eugene facilities and Cottage Grove facilities	\$ 310,000	6.1	Construction of new kitchen at New Roads facility for youth.	Remodel kitchen facilities at the New Roads facility.	Completed December 2024	Looking Glass Community Services	Maintain, improve and add additional service/supportive facilities for homeless youth. Project focused on one location, New Roads kitchen renovation to increase capacity to store more food and serve more youth in Lane County.	The kitchen remodel for New Roads was completed 12/31/24. We are waiting for the health inspection to be completed before we can serve food from the kitchen; however, we have already seen the impacts of this project. The remodel allows staff the ability to cook healthier meals, store perishable food, provide culturally specific meals, accommodate dietary preferences, and provide grocery boxes to youth accessing services.		https://www.lookingglass.us/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8071	South County Schools Network upgrade	\$ 2,000,000	6.1	project management, architecture and engineering, sitework, substructure	No school districts in HD2 possessed a substantial backup solution. This absence became highly risky considering the increase in Ransomware attacks specifically targeting school districts. The lack of secure backups posed a significant threat to the regular functioning of the districts, as most of their operations heavily depended on the availability of digital resources. With HD2 funding a comprehensive offsite backup system was established. This would ensure that if a Ransomware type cyberattack were to occur, the schools could resume their operations quickly, without the need to pay any ransom.	Completed June 2022	Douglas Education Service District	All school locations in Schools in House District 2 (HD2) are rural and considered High poverty with 80%-90% of students receiving free and reduced lunch. Traditionally schools in HD2 have struggled to implement necessary Information Technology and computer upgrades to maintain technical proficiency. Schools within HD2 also lacked digital displays in the classroom. Large format digital displays were deployed to increase engagement in the classroom as well as increase accessibility for students. The displays allow teachers and students to manipulate the information being presented, enhancing engagement and comprehension.	All project outcomes were met without modification. All Wi-Fi Accesspoint and network switching equipment was received and were installed within the project timelines. This allowed the schools to expanded network capacity so that all HD2 school networks have a 10Gbps backbone capacity. The project also allowed the districts to have Wireless access in every classroom serving approximately 8,569 students. All School districts in HD2 have access to offsite backup locations, to backup district data.		https://www.douglasesd.k12.or.us
8072	CSFRF	\$ 2,011,900	6.1	shell services, interiors, special construction and equipment. Other funding	Regional outreach offering supportive grants and services throughout North Clackamas County and Sandy region; to reach all undeserved small businesses and non-profits who reside in suburban and rural communities. Coverage area will include: Clackamas, Milwaukie, Oak Grove, Jennings Lodge, Happy Valley, Damascus, Boring, Sandy and the Mt. Hood region. - Target small businesses and industries that were economically and disproportionately impacted by COVID-19.	2/1/25	North Clackamas Chamber of Commerce, Sandy Area Chamber of Commerce, Area businesses	NCCC has measured success through our Business Recover Center and the programs and services already established. We will continue to leverage this success by broadening our offerings, expanding on our technical assistance, interpreting and consulting services, as well as establishing new financial assistance programs that are needed by our small businesses.	Businesses that operate in Qualified Census Tracts; are related to the Travel, Tourism & hospitality industry; small businesses that are Operated by Tribal Governments or Operating on Tribal Lands and lastly those businesses that are related to the Fitness industry who have been proven to have equal or greater sustained losses than the Travel, Tourism & Hospitality industry. Within these types of businesses we will give priority to women, minority and veteran owned businesses while at the same time, providing a specific allocation to other types of businesses that can provide, through financial proof, that they too sustained economic harm during COVID. The planned outcomes are being met. The NCCC has helped women, veterans, and minority owned businesses and supported the entire North Clackamas County with COVID supplies and support.		https://www.yourchamber.com/
8073	Beaverton YMCA Youth Development Center	\$ 1,800,000	6.1	Existing warehouse space was converted into a 7,000 square foot child development center and a 6,000 square foot physical learning space.	Offer families in the Beaverton community access to quality care to help mitigate the growing crisis around accessibility of affordable, high quality child care in our community. Provide licensed child care, before and after school enrichment programs and summer camp enrichment. YMCA programs meet the needs of single-parent and dual-working families in need of financial assistance through the YMCA Open Door assistance program. Many YMCA programs are currently eligible for Oregon Department of Human Services funding, which allows families who qualify to get additional funding help from the state to participate in our childcare offerings.	Completed July 2023	Beaverton YMCA of Columbia Willamette city and county officials, community organizations, other regional non-profits	The YMCA of Columbia Willamette will continue to conduct public outreach and seek community input to determine the most effective programs to make available. The community engagement process will be on-going throughout the use of these funds. This new facility has three (3) classrooms (each having its own restroom), lobby, large physical learning space, and room for storage. A fenced outdoor playground was also constructed.	Construction of the Youth Development Center was completed in July 2022 and officially opened in August 2022 Since opening in August 2022, the YMCA has provided childcare services to 75 kids (62 families) across Preschool, Pre-Kindergarten, Before and After School, and winter, spring and summer camps. The Youth Development Center has provided over \$21,000 in financial assistance to 19% of the families being served at the Youth Development Center		https://www.ymcacw.org/
8074	Community Grant Program	\$ 3,300,000	6.1	performance.	When UWMWV first submitted the PPP, we facilitated the submission of a PPP for each recipient of the funds. UWMWV did not submit a PPP for the role of the pass-through agency. UWMWV met all responsibilities of an agency responsible for passing through the funds to the community various agencies. All funds were delivered to agencies in a prompt manner and UWMWV contacted the agencies for information for the quarterly report submission progress on the project.	8/1/23	United Way of the Mid-Willamette Valley	The subgrantees who received these funds represent a wide variety of community organizations that serve historically underserved, margininalized, and adversely affected groups in our community. Community non-profits that serve minorities, children, the homeless, latino businesses, abuse victims, low socio-economic families who are survivors of a wildfire, to name a few.	Again, UWMWV did not submit a PPP to be a pass-through agency. The 16 individual agencies submitted their own PPP and they were approved at the time. One agency, Boys and Girls Club of Salem, Marion and Polk Counties, received funding towards building a new community center in Northeast Salem. With their \$300,000 award they were able to finish the build and have the club opened by September 2022. Another agency, Center for Hope and Safety, received \$600,000 to begin the construction of Hope Plaza. With the funds they were able to complete the pre-work needed to start the build. There are 14 other examples of outcomes and achievements that were accomplished with these funds.		https://unitedwaymwv.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8075	CGCC Agriculture, Childcare COVID Recovery Projects	\$ 2,000,000	6.1	Design, construction or renovation of public child care center in The Dalles, Oregon; feasibility study to establish an agricultural-technology academic program of study; recruiting of Early Childhood Education coordinator and Spanish language GED instructor.	We completed the agricultural-technology feasibility study in June 2022. Our consultant was Ray Hoyt, who conducted a series of workshops with growers and other extensive research. This study indicated significant regional demand for an ag-tech program and recommended topics for the curriculum. Based upon those recommendations, we retained a Washington State University professor specializing in soil sciences to develop an ag-tech curriculum. .Scope was changed to incorporate the lease of third party ECL facility (Chenowith Elementary) and the modification design.	Completed December 2024	Columbia Gorge Community College	We launched the new program in Fall Term 2024, beginning as a dual credit program of instruction with Hood River Valley High School. By hiring a Spanish GED instructor and Early Childhood Education coordinator, we have been able to offer Spanish language GED instruction for the first time in many years, while more than tripling our ECE program enrollment. By reserving the majority of our allocation for the child care center project, we have established the ability to preserve an historic, vacant structure located in an under-served community for renovation as a public child care center.	We have met or exceed our enrollment goals for Early Childhood Education and Spanish GED participation and completion. We have completed our agricultural-technology feasibility study, which determined probably success of a new program. We anticipate starting this in Fall Term 2024. We have identified a location for a child care center, and secured additional funding beyond our ARPA allocation to complete an environmental assessment. . We t recognize that that overall task of renovating the former middle school will require additional time and resources. In the meantime, we have met the immediate objective of providing child care in The Dalles through our partnership with Columbia Gorge Education Service District.		www.cgcc.edu
8076	South Shore Trail Project	\$ 325,000	6.1	The South Shore Trail Project will provide additional ADA Access throughout Cheadle Lake Park. The trail will also provide connection to an existing trail system.	Complted both the wetland delineation and archeological survey. Created final design of the trail. Trail project was advertised for construction bids in the fall of 2023. External factors that have slowed the project are primarily related to Consulting Firms being extremely busy leading to longer times for tasks to be completed.	Completed March 2024	City of Lebanon	The overarching goal of the project was to construct an ADA Accessible trail for all community members to use. With completion of the project, that goal has been met. The project did not target a particular population, but rather was intended for all who want to use the trail.	Members of the public are currently using the finished trail for recreation which was the goal of the project. There were no outcomes that were not achieved, the project was built on time, within budget, and is currently being used by members of the public.		https://www.ci.lebanon.or.us/
8077	Rental Relief for Wilsonville Residents	\$ 50,000	6.1	The Recipient shall provide rental relief grants to residents in low or moderate housing that are behind or unable to pay their rent.	All funds werre disbursed to individuals living in low or moderate income housing. Those receiving assistance did not lose their current housing. All qualified applicants were provided assistance. Project is completed.	8/1/23	Wilsonville Community Sharing	By the end of our project we expected to have assisted as many residents as possible to be able to remain in their current homes with out the threat of eviction or becoming homeless.	We were able to prevent families/individuals from becoming homeless, all of them we impacted by covid, loss of wages or complete loss of employment.		https://wilsonvillecommunitysharing.org/
8078	Human Services Investments	\$ 150,000	6.1	Recipient shall upgrade its Communication System.	SLFRF is being used to pay for upgrading our telecommunications system, which is a key entry point for clients seeking services. The upgraded system will improve the organization's ability to be more responsive to client needs.	Completed January 2024	Community Action Organization	The upgraded system will improve the organization's ability to be more responsive to client needs.	We serve the linguistically isolated, low income community of Washington County, Oregon. Our updated telecommunications system will allow us to increase the number of languages we can offer in our phone menu, therefore improving access for linguistically isolated communities.		https://caowash.org/
8079	Gresham HS School Based Health Center	\$ 1,500,000	6.1	Build a school-based health center (SBHC) on a property adjacent to Gresham High School. Key project activities include: conducting student health needs assessment (SHNA), construction and programmatic planning, community involvement, health center design, permitting, demolition of existing building, site preparation for new building, and construction.	The exterior of the building has been completed to include: roofing, brick, and windows. The interior is currently being painted with ceiling grid going in. All utilities have been connected and the building is now serviced through municipal power and water. Fiber has been run for networking and low voltage devices are being installed. The site is being developed with concrete pours for sidewalks, catch basins, and curbing in the parking lot. The building is scheduled for substantial completion on August 20th.	Completed August 2024	Gresham-Barlow School District	The primary goal of the project is to enhance student well-being and ability to learn by making healthcare more accessible, especially for students who are historically underserved, marginalized, or adversely affected.	Completion of construction. The biggest external impact has been an increase in construction costs while we established community need, as well as attaining school board approval to move forward, and navigating the permitting process, including implementing design changes required by the City of Gresham. We sought additional capital funds from the legislature and were notified in late June that we have been granted additional funding to close the anticipated fiscal gap in order to complete the project on time.		https://www.gresham.k12.or.us/
8080	Habitat's Land Purchase In Gresham	\$ 784,000	6.1	In order to bring more affordable homeownership opportunities to Gresham, Habitat for Humanity intends to purchase a property for the future construction of 20 to 25 permanently affordable, family-sized homes.	a) We were able to purchase property in Gresham. b) Site preparation is scheduled to begin later this year.	Completed April 2023	Habitat for Humanity Portland Region	Purchase land in Gresham build up to 19-family-sized homeownership units.	a) We were able to purchase property in Gresham. b) Site preparation is scheduled to begin later this year. c) Our long-term measurable outcome is to complete the construction of 19 homes so that low-income families would have stable housing and begin building generational wealth within their families.		https://habitatportlandregion.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8081	Century Commons in Hillsboro	\$ 1,700,000	6.1	Habitat for Humanity Portland Region is building 18, family-size townhomes in Hillsboro. We are partnering with culturally-specific, nonprofit organizations in the community to ensure that we recruit homebuyers from diverse communities for the homeownership opportunities.	The ARPA fund enabled Habitat to begin site development. We worked closely with the county officials to make sure to provide any necessary forms/documents were submitted timely and satisfactorily. The issues were resolved amicably and we are well on our way to completing the site development and infrastructure work on the site.	Completed September 2023	Habitat for Humanity Portland Region	Develop land and install infrastructure at a property in Hillsboro in order to build up to 18-family-sized homeownership units.	We are still in progress of site development work. Our project outcome will be to complete building 18 homes for families at 30%-60% AMI level later next year.		https://habitatportlandregion.org
8082	Capitol Hill Land Purchase	\$ 1,000,000	6.1	Our goal was to purchase the property in SW Portland. Our project is to build 50 affordable housing units on this property. We are scheduled to begin site clearing work later this calendar year.	Property was purchsed.	Complted as of December 2021	Habitat for Humanity Portland Metro/East	Purchase land to build up to 50-family-sized homeownership units in Portland.	Property was purchased and site development is underway.		https://habitatportlandregion.org/
8083	Small Business Support Monmouth/Inde pendence Chamber	\$ 200,000	6.1	Business Assistance and Community Building: business assistance of \$1,000-\$2,000 to businesses in the Monmouth-Independence communities and provide a one-year membership to the chamber to each business that receives assistance.	* Provide 80-100 Business Assistance awards * Provide 80-100 Annual Chamber memberships	5/1/24	Monmouth-Independence Chamber of Commerce & Visitors Center	Ease the burden of business owners that have lost income due to the pandemic and build community with chamber memberships.	Measure attendance at networking events, chamber resources used for job openings and response to ongoing educational opportunities		
8084	CSFRF 8084 - PCC	\$ 330,000	6.1	Funding was requested to purchase self-contained breathing apparatus and fire-resistant outerwear (turnouts) for use by students and instructors in the Fire Protection Program. The equipment enables PCC to increase the number of students we admit, train and educate in the Fire Protection program. The funding allows for increasing the number of students both in each Fire Academy, as well as, the number of Academies.	Project is Completed. PCC's Fire Protection now has the following equipment: SCBA = 30; StudentTurnouts = 16; Instructor Turnouts = 14; Allowing for meeting industry standards & safety requirements. Increasing the number of students PCC can admit, train & educate through our Fire Academies. We were impacted by the supply chain issues in Q3-2022 and for items being on back-order. However, the vast majority of equipment was received in time for admitting more students and adding a second cohort for Spring 2023.	8/1/23	Portland Community College and Regional Advisory Committee	Purchase equipment to increase the number of students PCC can admit and train in the Fire Protection program as industry needs dictate.	Yes. We met the outcomes. Very excited to be able to serve more students. Upon completion PCC Fire Protection now has the following equipment: SCBA = 30 StudentTurnouts = 16 Instructor Turnouts = 14 Allowing for meeting industry standards & safety requirements. Increasing the number of students PCC can admit, train & educate through our Fire Academies.		https://www.pcc.edu/
8085	Expansion of Pregnancy Care Center Services	\$ 4,000,000	6.1	PCC will construct a roughly 8,000 square foot building and 20 additional onsite parking spaces on property already owned by PCC that will be located next to the current facility in Grants Pass.	1. Additional building and parking space will enable us to serve more patients and clients as well as provide more space for additional services in the future. 2. Now that construction has begun, cost and availability of materials is a factor that we may have little control over. However, the contractor for our project is confident that they will be able to complete the project well within the required timeframe. 3. Initially we planned on completing three separate projects but had to scale back to one priority project due to project-related costs and the bids for construction being much higher than anticipated. This was due to several factors including rising inflation rates on supplies and labor, supply issues which further increase material costs, the requirement for an architect for this project, the need for an owner's representative to help meet the requirements of the project, and the requirement to pay prevailing wage for the project.	6/30/24	Grants Pass Pregnancy Care Center	This project will provide further support to mothers, fathers, teenagers, and others in the community by adding an auditorium and kitchen for parenting and other classes/events, conference rooms to support other free Pregnancy Care Center program services, a larger boutique and more storage to provide increased supplies to new parents, and 10 additional offices. The new building will allow the current facility to be used entirely for medical services to further support pregnant women. Current services offered include nurse consultations, pregnancy testing, limited OB ultrasound, parenting education and resources, connections to local organizations/resources, and more. All our services are offered free of charge and without discrimination.	Construction of new building on existing property was completed in Grants Pass. Additional parking was added. Capacity for serving more clients and providing additional services was met.		www.gppregnancy.com

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8086	AYCO Dream Center	\$ 1,000,000	6.1	To secure a permanent location for our organization's Dream Center on 82nd Avenue in SE Portland.	We envision a future where immigrants and refugees in the Portland Metro Area are no longer merely surviving—but thriving. In spite of numerous obstacles, AYCO is determined to be an enduring community hub for immigrants of the Pan-African Diaspora and beyond. We are so proud to have taken this next step to strengthen our organization and greater community with a permanent place to call home: our Dream Center on 82nd Avenue in SE Portland.	Completed August 2023	African Youth & Community Organization (AYCO) City of Portland	We are so proud to have taken this next step in 2023 to strengthen our organization and greater community with a permanent place to call home. AYCO is determined to be an enduring community hub for immigrants of the Pan-African Diaspora and beyond.	The success of our project makes it possible for us to continue to provide services offered through our two main departments: UPLIFT youth & education services and BRIDGE community health & development. Our services range from youth mentorship, athletics, environmental education, leadership development, etc to victim of crime advocacy, emergency rental and utility assistance, health clinics and fairs, new refugee family assistance, and so much more.		www.aycoworl d.org
8087	Renovation of classrooms to serve as a free primary care and vision clinic for low-income un(der)insured Clackamas County residents	\$ 800,000	6.1	Renovated approximately 5000 gross square feet of old classroom and admin space at Clackamas Community College’s Oregon City Campus to serve as a primary care and vision clinic for Clackamas County’s underserved low-income residents.	Construction began in February 2021, but delayed after the first general contract was unable to complete the renovations. Construction resumed in January 2023 and completed in early July. CVIM took possession of the Clackamas Free Clinic after receiving permanent certificate of occupancy and began serving patients on July 12, 2023. Key activities completed include procurement of contracted services (project management, architects, and engineers) and a general contractor as well as construction, inspection, and review by all authorities having jurisdiction over the building and fire codes in the County.	Completed June 2023	Clackamas Volunteers in Medicine and Clackamas County	The activities completed within the scope of our project allowed us to transform old, underutilized classrooms and administrative space at Clackamas Community College into a new clinic that provides free primary and vision care. Renovation of the north wing of Clairmont Hall to serve as the new site of the CVIM clinic.	The resulting clinic is welcoming, and trauma informed including innovations such as larger exam rooms to accommodate student learners, an exam room with a connected counselling office to accommodate sensitive situations, and gender inclusive family friendly restroom. The project also demonstrated the remarkable resolve of our project partners, Clackamas County awarded CVIM		https://clacka masvim.org/
8088	BIPOC, Refugee & Immigrant Development, Growth & Economic Sustainability Program (BRIDGES)	\$ 500,000	6.1	The BRIDGES program is an innovative small business incubator and empowerment program for immigrant, refugee, and BIPOC community members who live and/or work in East Portland and East County (including North Portland and Gresham). The 2022-2023 cohort was formed with 43 participants with the goal of launching or growing 40 BIPOC, refugee, and immigrant-owned businesses over two years, creating greater economic prosperity for immigrant, refugee, and BIPOC people in East Portland.	-Completion of business planning and marketing workshops provided one-on-one consulting which assists entrepreneurs achieve goals and milestones in a customized and methodical manner. -IDA program enrollment allowed participants to access \$24,000 to launch their business. Workshops and consultations on business and finance aid participants enrolled in the IDA program to complete required business plans, financial projections, and financial literacy. -Credit building workshops and financial literacy provided opportunity to educate on access to capital and build credit worthiness paving the way to seek funding from traditional and non-traditional financial institutions. - Unite Oregon’s partnerships with various banks and CDFIs allows access to equitable financing for participants and open up pathways to low-interest loans and crowdfunding. -English, Spanish and Burmese communication increased the confidence of participants to achieve milestones and overcome language barriers. -Asset building through OregonSaves informs ommunity members on ways to save for retirement. -Successfully launched Small Business Program with well-qualified business professionals and bilingual services. We expect this change to increase our effectiveness by directly engaging the community with in-house business services. This change also allows us to offer our community a full range of services from business advising to capital access. -Temporary changes in staff impacted us for a short period but we overcame this by hiring two bilingual staff who enhance our capability to directly engage with the community.	2/1/25	Center for Intercultural Organizing and Unite Oregon	Target both existing small businesses impacted by COVID-19 as well as those facing disproportionate economic hardship from the pandemic. Funding allocated for community outreach, engagement and recruitment, small business and entrepreneurship development and training, credit building, and access to capital via Individual Development Accounts (IDAs) and microloans.	-35 IR-BIPOC community members are trained in culturally-responsive entrepreneurship skills, credit building, community leadership and engagement -35 IR-BIPOC community members are receiving a microloan to start, rebuild, or grow their business. Members received credit building training to achieve credit worthiness and establish credit and working on credit lines for all participants through partner banks and low-interest financing through CDFIs and crowdfunding partners. -16 IR-BIPOC community members receive a matched savings grant through the IDA program to invest in the start, rebuild, or growth of their business. IDA funds of \$24,000 disbursed. -35 IR-BIPOC community members receive technical assistance and one-on-one counseling to support them with their business. 1:1 Business consultation for business development, marketing, finance and legal services. -35 IR-BIPOC owned businesses are launched or strengthened -24 members facing language barriers: Comprehensive language interpretation and services. -35 IR-BIPOC community members gaining education on retirement savings and access to resources. Outcomes met expectations in some instances and exceeded expectations in other instances. IDA outcome expectations are being met slowly as this is a challenging area for members facing economic hardship due to lack of ability to save. We hope this will be mitigated through credit building, financial literacy and business profitability, and all businesses will have the opportunity to access IDAs.		https://www.u niteoregon.org /

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8089	Community Investment Trust (CIT) Feasibility Study and Site Acquisition Planning Project	\$ 150,000	6.1	The goal of this project is to implement the Community Investment Model (CIT) in the Southwest Corridor. It offers a long-term path to collective, communal ownership of commercial real-estate for investors from \$10 - \$100 per month. Besides the educational aspect of the model, the CIT helps to build generational wealth for investors.	One of the first activities to be completed was the 10-step feasibility study, guided by Mercy Corps. Unite Oregon and other SWEC partners completed those steps to become aware of all the processes needed to implement the CIT model successfully. Another activity that helped the progress of the project was the first phase of community engagement, facilitated by Centro Cultural. During this phase, community leaders and representatives of culturally-specific organizations were involved and the knowledge they gained and excitement they showed for CIT will be significant when the larger community which they represent becomes engaged. Also, the continuous communication by Unite Oregon’s Executive Team with a realtor as well as potential funders helps to identify prospects for potential properties and the resources needed to secure the purchase of one of them and launch the operations of CIT. Specifically, the City of Tigard is interested in the model and has been very supportive throughout the process. The project progressed quite well in the first year, but current conditions of the real estate market forced the SWEC CIT team to slow down and assess the available options. On the one hand, there is limited availability of commercial properties in close proximity to the targeted communities that are suitable for the CIT. On the other hand, prices have significantly increased over the past couple of years and this made securing the funds needed to acquire a property in the Corridor quite difficult. However, given the goals and expected outcomes from the model, we are trying to limit the amount of debt of site acquisition by building equity through grants as it helps to reduce the pressure on community investors.	6/1/26	Center for Intercultural Organizing and Unite Oregon	Through the CIT, investors build equity in a thriving and diverse commercial property and residents benefit from economic prosperity and build community connections through financial inclusion. Help communities capture some real estate value that comes with an added investment and might otherwise contribute to displacement in an area.	The Community Investment Trust model aims to help all residents benefit from economic prosperity and build community connection through financial inclusion. It also gives investors a sense of ownership, many of whom would not be able to achieve otherwise. At this stage of the project, this goal has not been met yet but the progress made so far indicates that it could be achieved successfully. However, the outcomes of the activities that have been completed (i.e. the feasibility study and community engagement in phase one) were met in the sense that SWEC partners know more about how to operate the CIT effectively. Specifically, we are familiar with how to use the tools needed to evaluate property viability, investment outlook, and managing investors accounts. Similarly, the enthusiasm of the community leaders and cultural organizations that were educated about the program indicates that qualified community members will be interested in becoming investors when the program is launched.		https://www.uniteoregon.org/
8090	Beaverton Municipal Behavioral Health Court and Beaverton Homeless Shelter	\$ 2,744,000	6.1	Beaverton Homeless Shelter (HS): The shelter will be open 24/7. The City of Beaverton is using its funding to fully implement a best practices Behavioral Health Court (BHC) specialty docket and to expand outreach services to justice involved individuals who have a need for mental health, substance use, basic needs and case management services.	HS: The building was purchased in 2022. The shelter was completed in August 2024. Experienced delays for materials and PGE. BHC: By serving more than double the number of participants, meeting goal of providing as many Beavertonians with mental illness to access services and support that will reduce their criminal justice involvement in the future. Partnerships are providing more services and support to BHC participants than they have ever received. BHC: 1. high staff turnover among community mental health providers caused delays in getting access to mental health clinical services. 2. Oregon has little, if any substance use treatment programs for people with serious mental illness so if a BHC participants has substance use disorders, accessing quality treatment is almost impossible.	Completed February 2025	City of Beaverton Behavioral Health Court Beaverton Municipal Court	Services include behavior health, physical health and referrals and support/navigation and will be designed to be culturally responsive, housing-first, and trauma-informed to meet the needs of people experiencing homelessness. (BHC) Expansion Program is designed to supervise and monitor at least 10 Beaverton Municipal Court defendants who have a serious mental illness that is the root cause of their criminal behavior. The treatment specialty court is designed to ensure all participants receive both clinical and case management services as well as develop a resource store for participants to help them establish stability and improved health outcomes. Finally, funding was used to hire a consultant who will train the BHC Team to ensure Beaverton operates a best practices behavioral health court.	BHC: There is a correlation between access to services and support and reduction in recidivism so the more services we add, it increases the chances graduates will be able to maintain the stability provided during the program. 1. Served over 26 defendants who have participated in the BHC treatment court between June 2022 and June 2023. 2. Not one BHC graduate has been convicted of new crimes since they successfully existed the program. 3. All participants who entered the program without housing were able to secure housing while in the BHC program. 4. Successfully graduated 7 participants in the last year.		https://www.beavertonoregon.gov/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8091	Beaverton Homeless Shelter Health Clinic and Support for Innovative Startups and Emerging Nonprofits	\$ 850,000	6.1	Beaverton Homeless Shelter Health Clinic (HSHC): The health clinic will be located as 500 sf space inside the permanent homeless shelter purchased with DAS grant #8090. Support for Innovative Startups and Emerging Nonprofits (NPI). The project also includes the integration of nonprofit services into OSCs service model through the development of programming to assist nonprofit organizations.	1 - HSHC: Building purchased in 2022. Construction anticipated to begin in November 2023 and finish in August 2024. 1 - NPI: We are in project development but have made some tangible progress in securing additional funding through a federal grant and identifying a contractor for architectural services and a contractor for nonprofit program development and administration. 2 - HSHC: Construction may be impacted by supply chain delays for certain materials and also by PGE, which needs to make upgrades to its system to serve the shelter. 2 - NPI: The intended location for the incubator did not work out due to changes in the office market during the pandemic. A new location that fit the cost structure of the project took some time to materialize but has been found. Synchronizing funding sources (other grants, city support) also took time to develop. Finally, finding a contractor with the right expertise to manage the program development was also a challenge but has been solved.	6/30/25	City of Beaverton Beaverton Homeless Shelter Health Clinic	Non-Profit Incubator: Full renovation and build-out of a multi-tenant nonprofit workspace, ADA-compliant improvements and accessibility, New HVAC, electrical, and IT infrastructure to support long-term use. Creation of a collaborative working environment with shared meeting space. Shelter Health Clinic: As planned, the shelter serves 60 adults with wrap around services. The shelter includes a coordinated care space which consists of a lobby, exam room, bathroom with shower and office space which is designed for physical and behavioral health services. This space is connected internally to the shelter.	Non-Profit Incubator: The Non-Profit Incubator is expected to serve local nonprofits for the foreseeable future, helping these organizations grow, collaborate, and expand their services. It supports long-term community development by reducing overhead costs for nonprofits and fostering a centralized support network. Shelter Health Clinic: This shelter will serve an extremely vulnerable population experiencing homelessness. It will continue to benefit the shelter as long as there are funds for its operation – currently those funds are from Metro’ SHS bond.		https://www.beavertonoregon.gov/
8092	Street Roots Headquarters	\$ 2,850,000	6.1	Street Roots has outgrown it's current office space and needs a larger headquarters. We have secured a new building on 219-223 W Burnside in Old Town, Portland and are working to renovate it to add a wellness center with shower and laundry facilities as well as expanded educational opportunities thorough our classroom in the sky.	Activities will include property acquisition and renovation of four floors (basement, two interior floors, rooftop). The renovation will include a new drop in meeting space, program expansion space, laundry and shower services, offices and new classroom and program service rooms, installation of an elevator for building accessibility, and outdoor meeting space, seismic improvements to the building structure, roof replacement; upgraded life safety systems, including fire sprinklers; new shower, laundry and restroom facilities; installation of high efficiency heating and cooling systems.	6/1/24	Street Roots	1) Each of the intended activities support the overall project goal of providing laundry and shower services to Street Roots vendors, as well as increased educational and other programming opportunities as well. 2) The construction timeline/process was delayed for two main reasons. First, the permitting process, especially when working with an older and historic building, can be time-consuming and cumbersome. Secondly, after initially beginning construction, the timeline was delayed again when undocumented fill was located in the basement during excavation. This led to increased costs as we had to replace this fill, as well as extending the construction timeline by a few weeks to excavate the undocumented fill.	Yes, Street Roots’ short-term outcomes were met, having purchased the building and begun the renovations. We anticipate intermediate and long-term outcomes to be met or exceeded based on project progress to this point. Street Roots launched renovations and construction on March 13, 2023, a few months after we had initially anticipated doing so. We have raised 85% of the funds for the purchase and renovations of the new space, and secured a low-interest rate construction loan should we not be able to fundraise all the remaining construction costs for the building.		www.streetroots.org
8093	Medic Unit and Covid Response	\$ 228,300	6.1	Medic in service to provide a deeper level of emergency response.	Canby Fire District #62 has put into service an additional medic in order to fully meet the increased emergency response needs of the community we serve.	Completed August 2023	Canby Fire District #62	Canby Fire District has placed a third fully-staffed medic unit in service for greater response depth, especially during simultaneous calls.	Canby Fire District has put the new medic in service and is now able to provide a deeper level of emergency response to person(s) in need of emergency medical care and transport. Especially during simultaneous emergency calls.		www.canbyfire.org
8094	Loney Dedication and Sullivan/McLagan Gyms Update	\$ 327,000	6.1	Renaming of campus including campus entry sign with brick base and lobby door signage.	Provide new, high quality, safe equipment for our Club members with the funds received through this grant. For a majority of our population, the equipment and services are not available at home.	Completed July 2024	Boys & Girls Club of Albany Sullivan/McLagan Gyms Update	The success of this project has made our facility a safer place for the kids of our community. The community will benefit long term from the upgrades we were able to provide.	We were able to upgrade the equipment in our gyms including new wall ceiling mounted hoops that have height adjusters so various age groups are able to use them. LED lights were installed in the gyms that have cut down our electrical bills. Staff bathrooms have been built so that our Club kids will not have to use the same bathrooms as adults. A sign at the entrance of our campus was installed with lighting eliminates a safety concern of a dark entry way.		bgc-albany.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8095	Waverly Satellite Site	\$ 125,000	6.1	Open a Satellite Site at Waverly Elementary	Serve those who need us most, and we know that due to various barriers, not all youth can get to and from our Boys & Girls Club of Albany main campus. This first Satellite Site helps to close that gap, provide opportunities to serve more youth in our community, and provide positive role models. So far, we have enrolled 62 members at Waverly Elementary Satellite Site, and 38 had not been able to attend the Club before. We have hired 5 part-time staff, and goal is 8 part-time staff.	Completed December 2023	Boys & Girls Club of Albany Waverly Elementary	To provide families full access to our services who are unable to attend our main site due to transportation. Waverly Elementary School ranks as one of the lowest producing schools in our district and serves mainly low-income families. To provide a safe location for children after school, where families are able to walk and pick up their child(ren).	Our projected outcome was not met. We were able to hire 5 dedicated part-time staff for our Waverly Satellite Site, while our projected outcome/goal was 8 dedicated part-time staff. Hiring and maintaining consistent after school program staff has been a struggle. So far, we have been able to enroll 62 members at our Waverly Elementary Satellite Site, and 38 of those members had not been able to attend the Club before.		bgc-albany.org
8096	Gladstone Library	\$ 500,000	6.1	Libraries are an essential resource to children and young adults. Early reading can help develop strong habits that will likely carry over to a lifetime of benefits. We want to provide a safe and welcoming space for children and young adults to use. The current Gladstone Public Library is housed in a 5,000 square foot, 60 year old building. A new modern library is badly needed for this underserved community.	Community engagement Community Task Force created Master Plan developed with significant community input Design completion Abatement and demolition of existing structure Construction bids Board presentation Permitting The funding will assist in the construction and completion of the new Gladstone Library. Libraries are an essential resource to children and young adults.	Completed June 2024	Clackamas County	Construction of a new library in Gladstone.	Construction cost escalation was the barrier to moving forward with the Gladstone library Capital project. Clackamas County Board approved additional ARPA and General Fund funding and were able to reduce the costs through value engineering. The Construction contract was approved and construction has started with an expected competition date of June 30, 2024.		https://www.clackamas.us/
8097	Oak Lodge Library	\$ 750,000	6.1	The new library will sit next to an existing elementary school that is being re-purposed into a community center. The library will include a collections area, teen area, children's area, community meeting rooms, small meeting rooms, and space for staff. This space will include movable collection shelving, children's furniture and a story time area where children can have space to read or be read to. This will be used to help offset the construction cost of building this part of the library.	1) Community engagement Community Task Force created Master Plan developed with significant community input Design completion Abatement and demolition of existing structure Construction bids Board presentation Permitting The funding will assist in the construction and completion of the new Oak Lodge Library. Libraries are an essential resource to children and young adults.	Completed June 2024	Clackamas County	Libraries are an essential resource to children and young adults. They help teach kids to love reading and learning. Early reading can help develop strong habits that will likely carry over to a lifetime of benefits. We want to provide a safe and welcoming space for children and young adults to use. The current Oak Lodge Public Library is housed in a strip mall and is approximately 8,700 square feet in size. It serves over 31,000 service area residents.A new modern library is badly needed for this under served community.	3) Construction cost escalation was the barrier to moving forward with the Oak Lodge library Capital project. Clackamas County Board approved additional ARPA and General Fund funding and were able to reduce the costs through value engineering. The Construction contract was approved and construction has started with an expected competition date of December 31, 2024.		https://www.clackamas.us/
8098	Bend Midtown Crossing	\$ 2,000,000	6.1	Determine feasibility and will be used for design of a new east-west pedestrian and bicycle overcrossing and to determine the feasibility of enhancing two existing yet deficient east-west corridors connecting the City's Central District to Downtown.	Completion of the feasibility study allowed for refinement of options as a result of public feedback. Allowed for public involvement and for completion of RFP for design contract. External factors include public input on feasibility concepts and determining permitting with BNSF (Burlington Northern Sante Fe) Railway and ODOT (Oregon Department of Transportation).	Completed February 2025	City of Bend City's Central District to Downtown	The project benefits the community by substantially improving safety in providing slower vehicular speeds and improved turning movements (ie. Less crashes), improved bicycle and pedestrian facilities for the public traveling along Greenwood Avenue.	The specific outcomes met were the design and construction of new striping, bollards, pedestrian crosswalks, pedestrian refuge islands, and signal modifications which improved the existing but deficient east-west Greenwood Avenue in the Midtown area of Bend, Oregon.		https://www.bendoregon.gov/
8099	Purchase of the Hopewell House for Residential Hospice	\$ 250,000	6.1	The CSFRF grant was used to purchase the Hopewell House property to reopen and run a Residential Care Facility for people at end-of-life. The property was purchased and Hopewell House reopened to care for hospice patients. The project was with no issues.	Hopewell House reopened. The facility includes 12 residential rooms, communal living space for residents and their loved ones and a commercial kitchen to provide meals for all in a 12,000-square foot structure on 4.5 wooded acres. In the first few months of opening we have served people with diverse financial means and expect 50% of residents to need financial assistance to be at Hopewell House.	Completed May 2023	Friends of Hopewell House	Open a residential hospice facility in the Portland Metro area.	Hopewell House had opened and is serving the community.		https://hopewellhousepdx.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8100	YMCA High Quality Childcare Expansion	\$ 4,000,000	6.1	To address the severe shortage of childcare in the Marion and Polk County communities, the YMCA looked to increase those services. This project expanded the YMCA's Early Childhood Development services in the construction, development, and programming of the new Withnell Family YMCA, which opened on October 20, 2022.	Expand early childhood development and care opportunities that will mitigate the effects of the childcare desert. Provide high-quality youth development programs that prepare youth for success at every stage of development, as well as stability for parents/guardians in the workplace.	8/1/23	The Family YMCA of Marion and Polk Counties, and surrounding communities	Expand early childhood development and care opportunities to mitigate the effects of the childcare desert through high quality programming that embraces a holistic approach to wellness focusing on academic success, water safety, healthy lifestyles, social-emotional skills, and resiliency. Through decreasing the barriers to high quality childcare, this programming delivered opportunities to prepare youth for success and improve stability for parents/guardians in the workplace.	Short-Term Achievements: site was licensed, staff were trained, curriculum was installed, and 40 students were registered in the school year ending June 2023. Long-Term Achievements: Employee retention of 83%; student retention of 97%; 100% of students showed improvement in literacy and numeracy; attendance at 80%; individualized consultation and guidance provided to each family with a preschooler graduating to kindergarten. Strategic plans for preschool expansion and infant care will be continued as additional resources to accommodate this expansion become available.		https://theyonline.org/about
8101	Depoe Bay Harbor Restoration Project	\$ 1,000,000	6.1	The City of Depoe Bay completed a full replacement of deteriorating docks and failing pilings within the harbor, directly improving structural integrity, user safety, and functionality of the waterfront.	City received notification that we will be receiving the balance of funds we need to do the project. As a result, we are going out to bid the end of July and once the project begins, we will have regular construction meetings on the project and will engage our community by providing updates.	6/30/25	City of Depoe Bay Depoe Bay Harbor	Full replacement of deteriorating docks and failing pilings within the harbor, directly improving structural integrity, user safety, and functionality of the waterfront. These improvements will make the harbor safer, more inclusive, and better equipped to support both local economic activity and coastal tourism.	Completed construction of a new ADA-accessible Dock 2, including a widened dock surface and compliant gangway to ensure safe. Replacement of multiple failing steel pilings with long-lasting, environmentally appropriate materials to ensure dock stability and vessel mooring safety. Improved utility access and safety features, including clear pathways, reduced tripping hazards, and created a better layout for both commercial and recreational users. Public engagement through a ribbon-cutting ceremony celebrating the completed work, with participation from key state legislators who supported funding efforts.		http://www.cityofdepoebay.org
8102	Milwaukie Neighborhood Park Development	\$ 2,250,000	6.1	Construct park developments. The city will be working with community members throughout the design process to ensure all voices are heard prior to development.	The project is currently on schedule to met our internal goal of completion by October 2024. After receiving the grant agreement and seeing the June 30, 2024 deadline we explored options and found that deadline to not be feasible. Weather, inflation, supply chain issues, and labor supplies are out of the City of Milwaukie's control and could impact this project. We are taking steps to increase funding, purchase some equipment early, and bid out work early to help prevent delays beyond October 2024.	6/30/25	City of Milwaukie Equity Council Black, Indigenous and people of color (BIPOC) communities	Scott Park's new construction included a new universally accessible playground with sensory-play features, a new outdoor storytime area with natural seating, benches, and a custom storyteller's chair, an ADA accessible picnic table and more. Balfour Park had entirely new construction which included a new universally accessible playground with nature-based play features and an embankment slide, a new shelter with two ADA accessible tables, lighting and outlets. Bowman-Brae had entirely new construction which included a new universally accessible playground with swing set, a new shelter with two ADA accessible tables lighting and electrical outlets.	The success of this project is the nearly 5,000 new people that live within a 10-minute walk of these three parks and the rest of the greater Milwaukie community that now have safe, outdoor spaces for unstructured play and community gathering. These new spaces were made to be as accessible and inclusive as possible both in the planning and design process and in the final three constructed parks. The life span of these new public amenities is approximately 25 to 30 years meaning that the children who help us design these playgrounds might be able to bring their own children to play at these new parks.		https://www.milwaukieoregon.gov/parksprojects

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8103	Dennis Richardson Memorial Project & Central Point Little League Renovation	\$ 500,000	6.1	Construction of the Oregon Fallen War Heroes Memorial at Don Jones Park in the City of Central Point. Needed repairs at Central Point Little League complex.	Continues to be a lot of excitement within the Central Point community as well as the baseball community within Jackson County for the opportunities that will be provided by this projects once completed.	Completed June 2023	City of Central Point Central Point Little League	1. Expanded travel to Central Point which will assist the tourism and hospitality industry 2. Expanded recreation opportunities for children within Central Point	In regards to the Dennis Richardson Memorial project, the site had its official dedication during the City's annual Memorial Day event. It had the largest public attendance since the inception of the event. To complete needed repairs from 50+ years of use by the League.		www.centralpointoregon.gov
8104	Josephine County Support Grants Project	\$ 600,000	6.1	The Illinois Valley 2010 Community Response Team (DBA Illinois Valley Community Development Organization or IVCaDO/IVCDO) developed a grant giving program in Josephine County to increase economic support for those impacted by the pandemic.	Administered three competitive grant programs. It was clear that the nonprofit sector could have used more support. They work directly with target populations and have sector specific expertise. IVCaDO reallocated part of their administrative budget to 2 additional nonprofit awards. Both awards support nonprofits who are addressing the effects of homelessness, which was exacerbated by the pandemic.	Completed June 2023	Illinois Valley 2010 Community Response Team, DBA Illinois Valley Community Development Organization (IVCaDO)	This program has reached people broadly throughout District 3. The recipients and beneficiaries of these funds have been diverse across the sectors. The grant programs allow each award recipient to address their own specific needs as a result of the pandemic. This allowed more people to participate in ways that made sense for them.	Yes! We made: 87 grants to small businesses 29 grants to nonprofit organizations 4 grants to governments/special districts At the end of the process we realized that we did not utilize all of the administrative funds that we projected. We were able to allocate the rest to 2 additional nonprofits.		ivcdo.org
8105	Complete redesign and reconstruction of Jessie Mays Park playground area, and for the design and construction of West Union Pedestrian Path.	\$ 1,800,000	6.1	Design and construct new pedestrian path connecting a newer, isolated subdivision and new elementary school with our downtown core. Design and construction of improvements to our largest community park.	Funding was spent on a complete redesign and reconstruction of Jessie Mays Park playground area, and for the design and construction of West Union Pedestrian Path. i. Project was delayed by several issues, including supply chain constraints and shortages in labor and materials. Some items took 8 months longer to receive than we'd anticipated. That also led to budget overruns that the City covered using SDCs and some general fund dollars.	Completed June 2023	City of North Plains	Path provides a biking path for children, and an alternative safe route to school due to its location along the side of a rural County road. New park provides new play equipment for ages 2-12; newly surfaced and striped basketball, tennis, and pickleball courts; enhanced ADA accessibility options; a new covered picnic shelter, and more.	Definitely more pedestrian activities and kids/families playing on playground. We've gotten so much activity there, there are lines forming at the equipment. We anticipate better public health outcomes, more rec offerings at our largest community park, safer passage for pedestrians and cyclists. All of the funding will contribute to long-term public health outcomes and more quality social connections.		https://www.northplains.org/
8106	Sherwood/Wilsonville Boardband Infrastructure Expansion	\$ 1,665,000	6.1	Project to extend broadband network to Wilsonville, King City and rural Washington County for the purpose of connecting government services and providing rural broadband service.	Completing the engineering and bidding phase has allowed to move into the construction phase which is scheduled to be completed before the end of the grant expiration. The cost of construction has impacted many industries, especially telecom. The high cost of constructing fiber optic cables has caused us to alter our plan a bit.	Completed August 2024	City of Sherwood Wilsonville King City rural Washington County	During the engineering phase we noticed that some of the proposed fiber routes required a lot of underground work. This along with the substantially higher construction costs caused us to modify those routes a bit in order to meet the goals of the project and stay within budget. We are happy to say we have a project that is in budget and still provides services to the core agencies (Sherwood, Wilsonville, King City and Hillsboro) and will make services available to those along the route.	We installed roughly 16 miles of fiber cable passing 54 unserved / underserved homes/businesses/farms that are now able to get broadband service at speeds up to 5gb. The project also built a significant backbone fiber cable that connected various government agencies. This backbone cable will be a significant route used by the Broadband Users Group (BUG), which is a collaborative network used by most government agencies in Washington County and some in Clackamas County. In addition to this backbone improvement this project made it possible for King City to have a direct and high-speed connection to the BUG and at a lower cost.		www.sherwoodoregon.gov
8107	Red Electric Trail	\$ 750,000	6.1	The Red Electric Trail project will create design and construction drawings to build a western segment of the Red Electric Trail, from SW Shattuck Road to SW Cameron Road.	Early point of feedback is to consider a narrower trail width to reduce loss of trees and habitat within the project area. We will balance this with the need to provide accessibility and safe passing. Early feedback from school children has strongly favored play elements and strong visual markers to help navigate and provide visual interest. Feedback from outreach and surveying has pointed to current stormwater runoff issues with the undeveloped right-of-way that is used to access a dozen driveways in the neighborhood. The trail's design should address these stormwater impacts.	Completed February 2025	City of Portland-Parks	A potential modification for the project is based on feedback from community members for safer street crossings along the busy streets that currently serve as the project boundary. While we had scoped one crossing in the original project, we will add the second crossing to the project so that trail users may safely cross streets, which will help slow traffic beyond the trail area.	The project completed 30% design drawings and cost estimate for the segment of the Red Electric Trail between SW Shattuck and SW Cameron. This stretch of trail is an unimproved right-of-way, used by many in the community to access the adjacent park and school, though it is not accessible to all and parts of it are under water. The project's delivery of construction drawings lays out the major design elements of the project and establishes a cost and feasibility approach. These deliverables have been submitted as a package for a local grant to implement the trail build, with community support including thousands of people engaged through surveys, social media, community events and meetings. It also answers critical questions of where the alignment should be, how many trees will need to be mitigated, and how to address major street crossings.		https://www.portland.gov

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8108	Legion Park Athletic Complex	\$ 1,004,300	6.1	The Recipient shall upgrade the Legion Park soccer fields to install synthetic turf fields	Upon completing this Legion Park Turf Field Project, the City will provide internal and external programs that provide increased access across race, ethnicity, and social-economic statuses. Expectations of City programs and external program partners include providing materials in multiple languages to increase access to programs and providing numerous registration options to allow access to community members in many fashions, including virtual, phone, and in-person.	Completed June 2023	City of Woodburn	This project aims to provide Woodburn residents, especially those in highest need, a top-notch sports facility to encourage and support physical activity and health. In addition, to providing financial stimulus to the local community and business owners with increased tourism due to community events and sports tournaments.	Measurable Outcomes Include: - Field hours used - Attendance of events including cultural, community and sports - Number of youth served through recreational programming		https://www.woodburn-or.gov/parks/page/legion-park
8109	National Association of Minority Contractors - Oregon/ Black Business Association of Oregon	\$ 200,000	6.1	The Black Business Association of Oregon (BBAO) is an economic development organization that strives to achieve economic equity that is sustainable and lasting in the state of Oregon.	*Establish the Black Business Association of Oregon (BBAO) as a legal non-ptofit organization in Oregon. •Hire Executive Director. •Develop a brand, logo and website. •Develop a customer relationship management system to gather data and generate reports. •Develop a dashboard. •Hire additional staff. •Complete the BBAO strategic plan. •Have working relationships with other economic development organizations serving Black businesses and residents. •Have MOU's with partnering organizations to provide technical assistance to Black businesses. •The establishment of a BBAO regional center.	7/1/24	National Association of Minority Contractors - Oregon Other economic development organizations	Partnerships with other organizations has given us greater access to businesses and residents across the state to provide our services. 2. Economic development activities to recruit, retain, sustain and expand Black businesses has helped to keep Black businesses operating in the state and has helped us recruit Black business to Oregon from across the country. 3. We have been able to work with our local, state and federal elected officials to offer suggested edits to policies that will lead to large scale systems changes to bring about equity in public and private sector contracting. 4. We have been able to quantify our work to the Philanthropic community to keep investments in to support BEPA initiatives. 5. The customer relationship management platform is providing a central place where data on Black businesses can be stored, interactions tracked, performance measured, and reports generated. 6. Our interactive website has increased exposure of Black businesses, provided access to economic development services, created opportunities for networking, and highlighted success stories and events.	The project produced the following outcome measurements: 1. We increased the number of Black businesses created (8) 2. We increased the number of Black businesses recruited (6). 3. We increased the number of jobs created Black businesses (30). 4. We increased the number of paid internships for Black students (12).		https://bbaoregon.org/
8110	Sidewalks/ADA Connectivity	\$ 1,000,000	6.1	Invest in sidewalks and curb ramps in lower income census tract neighborhoods where lack of sidewalk infrastructure has created connectivity deficiencies.	1)We have completed site identification and have secured a contract for design services. 2)The project timeline is tight, but the construction contract will be qualified to ensure timely completion.	Completed November 2024	City of Redmond	This project will result in anywhere from 4,000 to 10,000 linear feet of concrete sidewalks and ramps.	By creating a more accessible environment now, the city will be better equipped to meet the needs of its residents in the future and ensure that everyone can fully participate in community life.		www.redmondoregon.gov
8111	New Well #9	\$ 1,000,000	6.1	The Well #9 project includes the design and construction of a 3,500 gallon per minute (gpm) well, drilled to approximately 800 feet along with the associated infrastructure.	The well drilling design work completed, construction contract has been awarded expected completion date of May 2024. The well house, bathroom, and security improvements design is complete and is ongoing. A future construction contract will be procured for the construction of the well house and associated improvements.	Completed July 2024	City of Redmond	This project makes necessary improvements to the City's water system. This well improves system resiliency for all residents.	The City has completed construction and testing of a 3,500 gallon per minute well, drilled to a final depth of 762 feet.		www.redmondoregon.gov
8112	Nelson Place Townhomes	\$ 600,000	6.1	The Recipient shall complete infrastructure development for the Community Land Trust.	DevNW closed on funding for this project in November 2021. Site development of the property has already begun and is set to finish in May 2022. Phase 1 of the project will begin in August 2022. This phase will include the first three Community Land Trust (CLT) homes.	Completed June 2023	Corvallis Neighborhood Housing Services dba DevNW	The Nelson Place project's primary goal is to create homeownership opportunities, through a community land trust development (CLT), for individuals and families earning 60-80% AMI.	Completed		https://www.devnw.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8113	Multi-Purpose Sports Field Complex	\$ 1,548,000	6.1	The YMCA has developed vacant property around its location to serve as a 122,500 square foot multi-purposed turfed fitness space. This development includes the establishment of the field, construction and connection of lighting, and installation of safety netting so that the facility can be used for organized outdoor activities to benefit the community.	a)The primary goal for this project was to increase youth and family involvement in the community, expand programming for youth activities/sports, and encourage positive social activities. Since completion, the field has seen regular use, both for casual community activity and through reservations made by organized sport groups partnering with the YMCA. The regular use of these fields is considered a great success. b)In addition to beautifying the surrounding land, which had been a rubble-strewn, abandoned plot, the new field has the capacity to provide accessible, year-round recreational opportunities, pro-social activities, and team-based recreation. The YMCA's many program partners provide a variety of programming for a diverse population.	3/1/24	Mid-Willamette-YMCA	1. Increased enrollment in recreational year-round sports 2. Revitalizing and re-beautifying a stretch of one of the most traveled roads in Albany 3. Economic development for the City of Albany over the next five years.	Completed proposed construction and opened new site, beautifying the property. The field has generated increased enrollment for over 550 area youth. The YMCA has already made excellent headway in establishing program partners and ensuring the fields will be utilized to the best effect. The YMCA is partnering with the Special Olympics to host programming in Albany on July 24. The Greater Albany Public Schools (GAPS) football and baseball teams have used the field multiple times in its first 6 months of operations. These activities, including the potential for tourism, may increase Albany's net government revenue by up to 11%, and the YMCA will be working closely with the city to ensure that it remains a positive civic partner. As many outcomes are still being measured and will continue to develop, goals which have not yet been met will continue to be tracked, as many of the financial and civic benefits of this program may take up to five years to fully materialize. The YMCA is continuing to track the benefits brought to the community by this program.		https://www.ymcaalbany.org /
8114	New Fire Station	\$ 4,900,000	6.1	This Fire Station will be the headquarters station in the East Umatilla Fire and Rescue fire district. With a service area of appx. 425 square miles, this new station will provide EUFR with a flagship station to increase its effectiveness and service to its citizens.	Since fire districts and departments are service/community based, there is a constant awareness the services we provide are for all. Mishaps involving fire, illnesses or safety lapses do not discriminate between color, language or income levels: We serve all. This new fire station will have a community room for the meeting needs of organizational and civic groups. It will be available to everyone.	Completed as of December 2024	East Umatilla Fire and Rescue	Building a new fire station.	The project has been completed. The new fire station is open and operational.		eufr.org
8115	McKenzie Finn Rock Reach Floodplain Restoration Project	\$ 325,000	6.1	Restore ecological processes essential to creating and providing drinking water quality benefits for downstream users, as well as maintaining a complex, diverse, and resilient habitat for species that are native to the McKenzie River and Finn Rock Reach (FRR) areas.	This goal was met through a combination of inter-organizational collaboration, long-term planning and design of the project and its timeline, and expert project implementation through project partners and hired contractors.	Complete as of December 2021	Eugene Water & Electric Board	Conduct 72 acres of flood plain restoration along the McKenzie River and Finn Rock Beach area.	Removal of features such as old, unused roads and berms that contributed to the incising of a side channel while repurposing overburden materials into the incised channel, former gravel excavation pits, and other areas to establish a target elevation across the project area, allowing the river and side channel to spread out across its historic floodplain. Project is complete.		https://www.eufweb.org/
8116	Family Promise-Hillsboro Home Renovation	\$ 500,000	6.1	Family Promise of Greater Washington County's Hillsboro House is under renovation to transform the home into "Family Suite" style spaces for our neighbors experiencing homelessness.	The pre-design and schematic design phase is complete. Phase two is in progress with critical steps of structural reviews, plan development, and engagement of the contractor complete. There were delays in finding a contractor due to a hesitation to work with nonprofit organizations for fear of funding falling through. As a historic home, there were delays in resolving issues with zoning and jurisdiction.	Complete as of June 2024	Family Promise of Greater Washington County	Home includes 3 large private bedrooms that accommodate 3 families and a shared common space with large kitchen and living area. Family based living concept provides a sense of more permanence, stability and shifts focus to the future, so families can address the root cause of their homelessness.	The construction of the home is complete; furnishings are being assembled		https://www.familypromisegwc.org/
8117	MULTIPURPOSE BUILDING	\$ 4,790,800	6.1	Erect a multipurpose building on our graounds for various uses inclding an evacuation center.	Our facility has already engaged in various public outreach efforts in relation to this project. These efforts, to date, have included county-wide outreach to local jurisdictions and non-profit and regional organizations. We have surveyed current users of our facility as well as the general public. Our current facility has many options to capture diverse feedback including an app, website, email, and in person survey's and communication.	6/30/25	Clackamas County Fair Improvement Foundation and Clackamas County Fair & Event Center	Project success was measured by the timely completion of foundational work, including grading, underground utilities, plumbing, electrical, and footings. All work was completed in compliance with engineering specifications, within budget, and aligned with the project's construction timeline — ensuring the site is ready for vertical construction.	Specific outcomes met include completion of all civil work, installation of underground plumbing and electrical systems, proper grading of the site, and successful placement of footings. These foundational elements were essential to advancing the project to the next phase of vertical construction.		www.clackamasfair.com

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8118	Statewide expansion FOB/MLB Playball Weekend FOB Playball Greshman FOB/Confederate Tribes of Grand Ronde FOB Lunch and Play Ball	\$ 100,000	6.1	Play Ball Everywhere: Active Bodies, Healthy Minds.	Play Ball Everywhere program to return 5000 youth to active play opportunities in their community through free events and clinics including expand and/or license Full Count RBI after school and summer programs. Host 25 Play Ball events with statewide reach; host year two of the successful Girls Lead softball leadership institute; host first-ever Play Ball Girls Lead event to address girls shrinking access to team sports opportunities; provide community organizing tools and platform for a dozen field refurbishment projects engaging community volunteers in neighborhood revitalization	Complete as of June 2024	Friends of Baseball	Friends Of Baseball’s outcomes are based on closing gaps to recreational access that have been shown to disproportionately impact black youth indigenous youth and youth of color and youth from low income families	Friends Of Baseball's outcomes are based on closing gaps to recreational access that have been shown to disproportionately impact black youth indigenous youth and youth of color and youth from low income families.		https://www.friendsofbaseball.org/contact.html
8119	Habitat for Humanity ReStore	\$ 300,000	6.1	The project is a capital improvement project which includes planning and implementation of the renovation of a current building, and development planning and implementation of an added building which will add to the square footage of current retail outlet.	The ReStore serves many households within the community as an effort to recycle material, diverting tons from the landfill each year providing assistance to many low-income households with less expensive materials and supplies for home improvement projects. The ReStore is located on a highly populated, highly traveled highway visible to thousands daily. All people are welcome to the store to donate or as a customer and advertising is targeted within the entire community. Costs of construction have escalated significantly throughout the process as well as the availability of professional contractors. The development factors for the next phase are in process with the largest barrier becoming the timeliness of city planners, surveyors, and engineers to develop building plans.	Complete as of June 2024	Habitat for Humanity Rogue Valley	The ReStore renovation project is not complete; however, the individual projects within the renovation scope have had a great impact on the shopping experience for many. Repair of the very leaky roof has decreased damage within the structure of the building, less damaged product indoors because of the repair, and the shopping experience has improved significantly with the replacement of the air conditioning and heat units.	All project outcomes have not been met, as the project has not been completed. The priority needs within the first phase of the project were completed which consisted of a roof replacement and installation of a heat and air system. Both tasks were needed at an emergency level as the roof had been leaking as steady as rain inside the building. Considerable damage had occurred which has been corrected, diminishing the risk of injury to customers and staff members. The replacement of the heat and air systems provided a much more energy efficient system which saved on monthly utility bills as well as increased comfort for customers, shoppers, donors and volunteers.		www.roguevalleyhabitat.org
8120	Portland SE 122nd Ave Lot Purchase	\$ 600,000	6.1	Purchase of land on SE 122nd Avenue in Portland OR for future affordable housing development. CSFRF funds reimbursed Hacienda for the purchase. The DAS CSFRF activity of land purchased was completed on time and within budget.	Secure land to build more affordable housing units to serve low-income individuals and families. Acquisition of land in SE Portland for future affordable housing development. Preliminary yield and zoning analyses show that the lot can hold a 3-4 story building of approximately 30,000-40,000 square feet with 30-40 affordable housing units.	Complete as of December 2021	Hacienda Community Development Corporation	Additional affordable housing.	Project Complete.		https://haciendacdc.org/
8121	Community Gun Violence Prevention	\$ 100,000	6.1	Serve youth, adults, and families of color who are at risk of involvement with violence through culturally specific services and programming to reduce the number of violent acts. Culturally-specific social service providers in Portland metro area are providing case management, wraparound services, direct client assistance, and programming to support educational, workforce, and positive cultural identity development.	Stabilize families through case management and connections to services. Engage most vulnerable youth in activities that make them positive influencers in their communities. This is done with Latino Network's indigenous based/ leadership curriculum Joven Noble (Noble Youth). For one project partner, the funding allowed the program to sustain services during a time of inconsistent funding streams. To see success in violence prevention, programs need to be funded for more than 1 or 2 years at a time. Without consistent streams, it is difficult to build on the gains of the program and client progress.	Complete as of June 2024	Coalition of Communities of Color	This project directly serves youth, adults, and families of color who are at risk of involvement with violence through culturally specific services and programming to advance family, community, youth, and individuals' wellbeing to reduce the number of violent acts in the community.	The goals for client assistance referrals (5 households), and case management (10 youth/young adults) have been met. The project has helped sustain programs that were at risk of reducing services while need remained high.		www.coalitioncommunitiescolor.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8122	Albina Head Start and NAYA Early Learning Center	\$ 1,800,000	6.1	(1) Home Forward built two head start classrooms for Albina Head Start (AHS) at AHS’s Clegg Child Care Center at 1425 Northeast Dekum Street in Northeast Portland. (2) A partnership with the Native 1American Youth and Family Center (NAYA) to build NAYA’s 4,200 square foot Early Learning Center (ELC) on the first floor of Home Forward’s affordable housing development at 5600 NE 42nd Avenue in Portland, Oregon. That project is slated to start construction in the fourth quarter of 2023.	AHS: The building is complete and the classrooms opened to students in September 2022. NAYA: On this project design progressed significantly during the reporting period. The project’s general contractor is currently preparing its first detailed construction cost estimate for NAYA and Home Forward’s review. The project’s construction start has always been contingent on Portland Community College completing the construction of its immediately adjacent Opportunity Center. That construction project is wrapping up, which enables the projected Q4 construction start of the affordable housing / Early Learning Center building.	12/31/26	Home Forward	meeting community needs for early childhood education. One of the classrooms is for 3-5 year olds and the other serves infant/toddler. These two classrooms replace the single AHS classroom at Home Forward’s Dekum Court redevelopment site. That redevelopment brings 147 new affordable rental homes to NE Portland’s Concordia neighborhood.	For AHS, yes. The goal was to build two Head Start classrooms and we achieved that goal. For NAYA, not yet. However, we have made tangible progress in the past year—e.g. the combined affordable housing / Early Learning Center building has its building permit and is headed towards a Q4 2023 construction start; design is proceeding on the Early Learning Center; the Early Learning Center’s general contractor is currently preparing a detailed cost estimate. The project is tracking well towards meeting the federal obligation and expenditure deadlines.		www.homeforward.org
8123	Fairgrounds Enhancement project	\$ 538,100	6.1	Building announcer stands, Upgrade bleachers, sheep pens tractors, golf carts,, HVAC system replacements, upgrade electrical infrastructure	Purchase of mower, construction of bleachers, purchase of golf carts. Working on constuction of announcer sstand.	6/30/25	Hood River County Fairgrounds	Built a new arena building, purchased new Kabota tractor and mower purchased golf cart buggies, upgraded electric infrastructure for vendors. Created new goat and sheep pens purchased more bleachers.	All of these projects provide a better fair for our kids and community events, a safer space for animals, meeting places for kids and leaders.		hrfair@hrecn.net
8124	ARCHES Inn	\$ 750,000	6.1	1) Marion County wildfire-impacted households from 2020, 2) medically fragile and chronically homeless unsheltered individuals, 3) unsheltered individuals referred from local hospital for medical respite related to acute conditions. 68 guest rooms shelter as many as 100 people while they receive wrap-around services and support, providing stability moving them toward permanent housing.	The programming within the facility has been undeterred by this, but the pace of renovating the facility has been slowed. The noise mitigation measures mentioned above are the key to moving forward with the installation of sprinklers, an elevator, and a commercial kitchen, along with room upgrades as outlined in our Project Performance Plan. Engineers and consultants have been engaged to plan and implement the necessary changes. Once the mitigation has been completed, permits will be released to allow us to move forward with the planned improvements.	6/30/25	Mid-Willamette Valley Community Action Agency	The success of this project will directly benefit individuals by providing safe shelter to the most vulnerable populations, guiding them toward self-sufficiency and permanent housing. Access to shelter significantly reduces the number of deaths occurring outdoors, decreases frequent hospital admissions, and supports recovery from acute medical conditions through the Medical Respite Program. The project will continue to benefit the community as long as it is funded.	The project continues to provide critical support and resources to the most vulnerable members of the community, providing additional supports and resources through its Medical Respite Program. Between July 1, 2024, and June 30, 2025, the program served 90 individuals. Each participant receives comprehensive wrap-around services designed to promote self-sufficiency. These services include access to individual counseling and group sessions, support in establishing ongoing medical care, housing assessments, and referrals to permanent housing, with placements when available.		mwwcaa.org
8125	2021 Lane Fire Authority Project	\$ 750,000	6.1	Purchase equipment that will add reliability and safety to staff and the general public In addition funding will maintain or increase essential services to the patrons of Recipients District Specifically Recipient shall purchase a Lucas Tool that performs mechanical CPR on a patient in cardiac arrest	Recipient shall purchase equipment that will add reliability and safety to staff and the general public In addition funding will maintain or increase essential services to the patrons of Recipients District Specifically Recipient shall purchase 1 a Lucas Tool This tool performs mechanical CPR on a patient in cardiac arrest	Completed January 2024	Lane County Fire Authority (Veneta)	Purchase equipment that will add reliability and safety to staff and the general public.	Recipient shall purchase equipment that will add reliability and safety to staff and the general public. In addition, funding will maintain or increase essential services to the patrons of Recipient’s District. The purpose and goal is to provide the same level of service with better reliability and safety for staff and patients, while steering through financial obstacles.		https://www.lanefire.org/
8126	Forest Grove Foundation Housing for Homeless	\$ 680,000	6.1	There are 2 aspects to the projects: 1. Rehabilitation of a 20-unit motel to provide housing options for those experiencing homelessness; 2. Re-institution of a commercial kitchen and vehicle for food preparation, processing, and delivery for local transitional housing and encampments.	1. The food equipment and installation resulted in a functional, county licensed, commercial kitchen. We are currently producing hundreds of meals a month, with a capacity to grow from here. 2. It has taken longer than expected to for the partnerships and agreements to be finalized for the 20-unit rehabilitation project to begin. This has happened in June 2023, and the project aspect will start in July 2023.	Complete as of June 2024	Forest Grove Foundation	Homeless individuals are being fed. This project helps our outreach team build trust. Food production and delivery (hot healthy meals!) creates more stability in the lives of those living outside and reduces suffering for those individuals. It allows for greater conversations that yield outcomes that help move towards permanent housing.	-Short and Medium term outcomes are still awaiting the 20-unit housing rehabilitation project to begin. -Long term outcomes for the food Project are being reached, including: 1. A functional commercial kitchen, 2. producing food for the unhoused. Additional work to continue: 1. Purchasing a vehicle for transportation and food mobility, 2. increasing food production capacity (identifying places and programs we can serve).		forestgrovefoundation.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8127	NAYA Campus Improvements	\$ 1,250,000	6.1	NAYA Family Center’s project will help to increase both safety and accessibility while improving NAYA’s ability to provide an environmentally safe place to serve Portland’s urban Native community.	Removing and replacing asbestos containing tiles and mastic in the main building floors, replacing the AC in the main building, installing an elevator to increase accessibility on campus and creating a safety vestibule to provide security for our staff, students, and community. The boilers have been repiped to run efficiently and lengthen their lifespan because of this. We have a timeline for design to be completed by August 2023. Bidding and negotiations will be this fall and a general contractor will be selected. Permitting will begin immediately and we expect to begin construction no later than spring of 2024 if not earlier.	5/1/25	Native American Youth and Family Center (NAYA	Asbestos abatement throughout 43,000 SF building. Replaced the original cooling tower and chiller, replaced pies and installed additional pumps for boilers. Completed the design for the safety vestibule and elevator.	Completed construction objectives and design for new elevators and safety vestibule which will be completed with other funding.		https://nayapdx.org/
8128	NAYA Early Learning Center	\$ 2,300,000	6.1	NAYA shall construct an Early Learning Center on the first floor of Home Forward’s new affordable housing project located on the campus of Portland Community College’s new Opportunity Center at 42nd Avenue.	NAYA has worked closely with our Family Services staff on the design and programming of the Early Learning Center. Family Services staff have direct experience providing culturally specific child care and early education to families in the NAYA community. We have also been working closely with Oregon Child Development Coalition. The project design is staff-, family-, and child-centered, which is helping us move toward our intended results.	6/30/26	Native American Youth and Family Center (NAYA	NAYA will provide culturally specific, high quality, early childhood education and affordable childcare to children ages 0-5 living in low-income households. This multi-agency partnership between NAYA, Home Forward and PCC is an opportunity to provide low-income families with affordable and stable housing, combined with early learning programming, workforce training, and career development services all in one site. Deliver culturally specific, high quality, early childhood education and affordable childcare to children ages 0-5 living in households with low income	NAYA has met our Short-Term Outcomes for the ELC project. We created and issued a request for proposals for architectural and engineering services. We selected an architect and engineering team, and negotiated and executed a contract for services. We finalized space programming and conceptual design in partnership with the Oregon Childhood Development Coalition and NAYA’s Family Services staff. Lastly, we secured a law firm to represent NAYA during construction phase of the project.		https://nayapdx.org/
8129	HomePlate Youth Services	\$ 1,500,000	6.1	Recipient shall renovate a new 6,000 square foot campus that will centralize operations and offer day drop-in space in downtown Beaverton located near other service providers.	These funds were imperative to build capacity and focus on serving youth instead of continuous fundraising. Supply chaing and permitting slowed the completion of the project.	Completed June 2024	HomePlate Youth Services	Our newly renovated 6,000 square foot trauma-informed-designed campus will support up to three (3) times the current number of youth served with a safe, warm space that emphasizes youth stability and accessing school, vocational, and housing resources.	Our new campus has been fully renovated. We are still furnishing the project and making plans for ongoing maintenance. While our project outcome is met it was with delays so did not exceed expectations.		www.HomePlateYouth.org
8130	Lane County CSFRF Grant 8130	\$ 13,035,161	6.1	Lane County has 21 distinct projects that support response and recovery from the COVID-19 pandemic across Lane County.	Project deliverables aligned with scopes of work for 21 projects. External factors affected timeline and completion included workforce shortages, escalating costs for construction, difficulty sourcing materials due to supply chain concerns.	Completed March 2025	Lane County	Various	Full expenditures and project outcomes will be performance measures. To date we are on track for meeting outcomes. Some project outcomes have been delayed but are still on track.		www.lanecountyor.gov/ARPA
8131	Crisis Negotiation Vehicle / St. Mark CME Church Facility Upgrades	\$ 574,839	6.1	Project #1 - The City of Eugene built a new Crisis Negotiation Vehicle to be used as an operational hub for the Crisis Negotiation Team which responds to individuals experiencing crisis throughout the community. Project #2 - St. Mark CME Church made facility related repairs and renovations, as well as improved ADA access to their facilities.	Project #1 – The grant project is focused on procuring and operationally launching the CNT vehicle. City of Eugene fleet operations staff overcame significant supply chain barriers and made timely orders of equipment to capitalize on delivery windows that have contributed greatly to project success thus far. Project #2-Additionally, improvements have allowed better transportation for people using Ride Source as well as the LTD bus line. Inside the facilities, it is easier for congregants to sit in comfort now that the HVAC system provides reliable heating and cooling, making the facilities more appealing, and individuals more likely to reach out for food and clothing if needed.	Completed February 2025	City of Eugene First Responders St. Mark CME Church	Project #1 –The CNT vehicle platform was received, upfit modifications needed for operations completed and operational. The City of Eugene fleet operations staff and the Eugene Police Department’s timing of key orders, the vehicle was received quickly), leading to an earlier projected project completion date. Project #2 - St. Mark CME worked on the larger project goal: building to become a community/youth building. Additionally, the church completed the HAM radio project, and the supporting pamphlets and information. The outcomes of the facility improvement projects have exceeded St. Mark CME’s expectations.	Project #1 – The delivery and completion of most upfit modifications have moved the City of Eugene Crisis Negotiation Vehicle project to near completion and operational readiness is expected within the next quarter.The largest barrier to CNT Vehicle project completion was supply chain issues. Timely orders were made during key manufacturing windows ensuring that the vehicle platform was received within the desired grant project timeline. Project #2 – External accessibility improvements at the church have made it easier for the elderly and those with disabilities to park and not have to trip over rocks and outdoor debris while entering the facilities. People are now able to use the ADA ramp to get to service without the risk of navigating steps.		https://www.eugene-or.gov/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8132	Multicultural Diversity Center and Aquatics Center Projects	\$ 2,400,000	6.1	Centralizing MHCC's student support functions in a new Multicultural Diversity and Equity Center will increase awareness of services and supports for all students.	The projects are still in progress, so the intended outcomes are still being pursued. The largest positive results todate are the 300% increase in food resources, and the student involvement in the design effort.	7/31/24	Mt. Hood Community College Students and Community	Aquatic Center Retractable Roof 1. Increase number of weeks in which events are held to 50. 2. Increase the number of hours the pool is available for public use by 25%. A year round Aquatics facility allows the college to increase opportunities for public use for district residents and attract more frequent competitive swimming events that attract an increasing number of visitors.	Multicultural Diversity and Equity Center was completed in June 2024. The cover for the aquatic center was designed and ordered and will be completed with use of district funding.		www.mhcc.edu
8133	Marina Redevelopment Project	\$ 2,800,000	6.1	The Port of Bandon is rebuilding the Port's marina facility. The project will deliver a new marina facility that has been designed to meet and exceed modern travel, ADA accessibility, and environmental design standards.	The Port has taken all and completed the necessary steps to ensure the project is correctly permitted through all necessary agencies. Currently, the Port is working closely with West Coast Contractors to complete the design and engineering of the marina. With the proper permitting and design in place, the Port will be able to proceed with water construction of the marina during the in-water window which occurs from October 2023 through February 2024. ☐	7/31/24	Port of Bandon and surrounding communities	Long term aid to the region's tourism industry which has been impacted in this region by the Coronavirus Pandemic. It will implement Oregon Marine Board recommendations to increase and expand stopover use by touring vessels along the west coast and follow NOAA Fisheries and ODFW material specifications for improving in-water habitat conditions and protecting water quality. The project will support both commercial and recreational fishing sectors.	Completed the following outcomes: 1. Secured additional funding to complete the project. 2. Developed and advertised the bid solicitation document. 3. Selected and contracted with a competitive bidder. 4. Mobilized construction equipment on site and removed existing marina components. 5. Installed all new piles, new docks, a new gangway, and new utilities. 6. Completed state and federal permit requirements. 7. Construction equipment de-mobilization. 8. Development of promotional marketing programs with project partners.		portofbandon.com
8134	Port Purchase of Former Coos Bay GP Site	\$ 4,000,000	6.1	The Oregon International Port of Coos Bay will purchase the former Georgia Pacific mill site for future development of a terminal property that will be accessible by sea, rail and truck.	Through acquisition of the former Georgia Pacific Mill site (now Terminal One), the Port will create a multi-use rail served marine terminal with the ability to serve a variety of users and commodities. The Port is currently in conversations with several interested parties. The overarching goal and mission of this project is to diversify the economic base of southwestern Oregon and the State, create new gateway opportunities to reduce supply chain congestion, and create approximately the same number of jobs that were lost through the recent closures of large employers. The Port continues to work with perspective anchor tenants to effectively utilize this facility to meet the goals of this project.	6/1/23	Port of Coos Bay and surrounding communities	1. Create family wage jobs. 2. Increase rail car loads. 3. Increase import and export tonnage by waterborne vessels. 4. Provide affordable and environmentally responsible modes of transport for goods.	Execute long term lease agreements, repaired and improve dock system, installed security system, improve and construct required environmental controls.		
8135	Rural Broadband Expansion	\$ 1,680,000	6.1	Expanding rural broadband access and infrastructure from urban to rural citizens in the County and providing universal levels of service, regardless of location.	80% of rural residents in the rural broadband project that did not have access now have access. Projects have been delayed due to a very wet spring and supply chain delivery issues. Both of our vendors worked hard to minimize the impacts.	6/1/24	Polk County	The project will serve NW Dallas, SW Dallas, Clowcorner/Rickreall and Falls City.	Rural areas of the County served by the broadband expansion have received significantly improved broadband access. The outcome has met expectations.		https://www.co.polk.or.us/
8136	Sauvie Island Fire District	\$ 930,000	6.1	Purchase a new fire engine, purchase a rescue boat and tow vehicle, and purchase/ build a new satellite fire station.	The Fire District has ordered the new fire engine with an expected delivery date of March 2024. The Fire District has ordered the new rescue boat with an expected delivery date of August 2023 and has purchased a tow vehicle from Hillsboro Fire & Rescue. The Fire District is working on securing land (in talks with local land owners) for the satellite station and already has plans for the station build (pole barn).	6/30/26	Sauvie Island Fire District	Dependability and maintenance will be minimal for years. Decrease response times with access to equipment/ apparatus sooner. Self-reliant for water rescue needs.	Factors, we have little control over that are impacting the project's success. Although the outcome of the new engine and rescue boat will ultimately be successful, the timeline has significant delays. An agreement has been executed to lease land for the satellite fire station.		www.sifire.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8137	East County Food Pantry	\$ 10,000	6.1	We spent the entire grant to supplement the salary of hiring a Food Pantry Coordinator. We hired an immigrant from Rwanda to help coordinate the distribution of food to people in need who live in east Multnomah County.	To provide the salary of a person to help coordinate all the behind-the-scenes operations of the pantry so that the level of care to the community can be further improved and enhanced. The Food Pantry coordinator helped expand the average number of households that we served each Saturday from 150 to 200 per week. Our volunteer base expanded during this time and were better trained so more people were able to be involved in building positive relationships of collaboration, health, dignity, and love.	Complete as of September 2023	Smith Memorial Presbyterian Church	Stable food pantry for neighborhood.	This grant project helped 33% more residents in East Multnomah county access food. Project complete.		
8138	WACC-Oregon Business Recovery Center	\$ 3,335,000	6.1	The Oregon Business Recovery Center (OBRC) is dedicated to supporting the economic recovery and resilience of small businesses in six (6) zip codes in the upper Willamette Valley. Connected business owners to resources such as grants, one-to-one technical assistance, and opportunities to gain new knowledge through classes and workshops. The center acts as a valuable hub by serving as a central point of contact and referral, connecting business owners to the tools and expertise they need to navigate challenges and become more resilient and profitable, thereby fostering a more thriving and sustainable local business environment.	Our goal is to help small businesses emerge from the pandemic stronger and more resilient. Small Business Grants: Nearly 200 businesses (196) received \$1,566,308 in grants, offering a vital resource in their recovery. This was critical for the businesses and the restoration of local communities, fostering a more resilient and prosperous small business landscape. To ensure all business owners had access, the application was translated into Spanish and checked to make sure it was technically and culturally appropriate. We helped small business owners fill it out and made adjustments from their feedback.	2/1/25	Wilsonville Chamber of Commerce	A.) Establish business payment program to provide monies to small businesses to recover and stabilize. B.) Launch Business Recovery Center (BRC) to provide technical assistance and support services.	The OBRC team conducted 191 indepth business assessments. Staff provided 260 referrals to experts, tools, and resources to help rebuild and grow operations. Distributed \$1.79 million to 224 businesses, addressing critical needs like payroll and inventory. Of the grants, 67% went to women-, minority-, and veteran-owned businesses, with 28% distributed in high-poverty areas. OBRC invested \$162,431 in specialized assistance for 74 businesses. Grants ranged from \$1,000 to \$3,000. Of these, 73% supported women-, minority-, and veteran-owned businesses. OBRC covered the tuition for five cohorts, representing 40 businesses, to attend a three-month course at the Clackamas SBDC that offered structured training, coaching, and peer learning: 78% of participants were women- or minority-owned businesses. Additionally, 574 workshops were promoted through the OBRC website, creating a central hub for business education.		https://www.oregonbrc.org
8139	SW Portland Free Food Market	\$ 600,000	6.1	The expanded free food market will provide the capacity necessary to support Neighborhood House as the lead agency in the West Side Food Cooperative to eliminate food insecurity on the west side. The expanded co-located senior center will provide service space for culturally specific programming, expanded programming, and immediate access to free food services onsite.	Working closely with the SW Equity Coalition to promote awareness of our new facility. The central location of the new facility in the heart of the most diverse neighborhood in the region will also result in greater awareness. Marketing translated in multiple languages is also being used as an awareness building strategy. Expanded scope of the project to include larger meeting spaces in the senior center, community meeting spaces on the second floor, and future office and program space on our second floor to provide access to our housing and community health services.	8/1/24	Neighborhood House and N. Maryland Affordable Housing Development	- Increased participation in senior services - Increased use of co-located pantry by customizing space- Increased diversity of senior center clientele - Increased capacity to accommodate outside groups - Increased revenue generated by Resale Shop, due to: - Increased security and comfort for participants - Improved staff & volunteer satisfaction/retention. New facility will also feature additional square footage for future expansion opportunities to establish it as the foundation for the next generation of services.	We have expanded the scope of the project to include larger meeting spaces in the senior center, community meeting spaces on the second floor, and future office and program space on our second floor to provide access to our housing and community health services.		https://nhpdx.org/
8141	City of Gresham Recreation Investments and Shaull Acquisition	\$ 700,000	6.1	The Family of Friends mentoring program received funding. The Snowcap organization received grant funding to assist with the purchase of a new building. The City of Gresham is currently renovating sport courts and working on ADA improvements in Gresham to provide lower-income individuals outdoor, healthy activities. A portion of the grant funding was used for the Shaull property acquisition project.	The Sport Court Renovations project has already begun court renovations on both the Yamhill and Red Sunset Our projects have faced various external factors that have impacted their completion. Family of Friends has dealt with staff turnover issues but has been able to hire new personnel to ensure that program disruptions are minimal. The City of Gresham has been affected by supply chain issues like most governments post-covid but has been able to effectively get the required materials for the Sport Court Renovation projects.	6/30/25	City of Gresham Family of Friends Snowcap organization	Gresham’s Recreational Court renovations and ADA improvements will benefit the community for the next 20 years and provide healthy outside activities for nearby Gresham residents. Family of Friends was able to increase their mentorship program so that additional youth members have been added to the program. The Snowcap organization is currently working with an architect and has applied for building permits for their new facility.	The City of Gresham has not had to make any major modifications to the original projects. The project outcomes are currently meeting our expectations. The Family of Friends mentoring program was able to increase their mentorship program by nine additional at-risk youths. The Snowcap facility project is not completed but is on track as expected. Gresham’s Court Renovations, Shaull project, and ADA improvements will provide long-term recreational opportunities to our most impacted communities		https://greshamoregon.gov/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8142	Rosewood Equitable Neighborhood Development	\$ 1,500,000	6.1	The Rosewood Initiative fosters community building and is a resource hub for East Portlanders most impacted by systemic exclusion. We strive to improve access to support systems that foster economic stability, upward mobility, health and wellness, and community resilience across East Portland.	Funding will be used for building purchase Q1 2024- No funding spent yet as we go through the administrative process of purchasing.	2/1/25	The Rosewood Initiative	Land acquisition was completed.	The Rosewood Initiative has built upon this work to move from leasing to community ownership, developing an anchor site to include a broad mix of open green space with a community garden, commercial space with a multicultural community center, social purpose enterprises, workforce development, early childhood education, support services, climate resilience hub and a central public plaza.		rosewoodinitiative.org
8143	School WasteWater Treatment Facility	\$ 200,000	6.1	Recipient shall purchase and install two 3,000 gallon septic tanks, a 3,000 gallon filtration tank, two 3,000 gallon recirculation tanks and a 1,500 gallon drainfield dosing tank.	The system is completed and allows for the use of all restrooms, food service, and supports large gatherings at the school. Can use indoor restrooms and receive hot meals daily.	5/1/23	Three Rivers School District	Improvements to the Lincoln Savage Middle School waste water system: allow all waste water to be filtered and disposed of, on-site food service prep, access to indoor restrooms, and ability to hold community events.	All long-term measurable outcomes were achieved. Students and staff can use indoor restrooms, food is served, community events can take place and annual maintenance fees are reduced.		
8144	Chief Yelkus Park	\$ 500,000	6.1	This project is intended to create bike/ped access to the new Chief Yelkus park including: 1) design and construction of a bike/ped bridge across Bear Creek to provide access from the OR-211 bike/ped path recently constructed by ODOT; 2) design and construction of a meandering path along the Molalla Forest Road frontage of Chief Yelkus Park; 3) to complete pre-design studies on Chief Yelkus park itself; 4) to use excess funding for full park and roadway design.	1)The conceptual designs have helped determine what type of park the community wants to see, involved large swaths of the community, and have informed the final design and construction. The engineering work is a necessary pre-design activity for the ultimate development of the park. The park design is the last step before construction. 2)A right of way encroachment north of the park site, but within the road/pathway design area has stalled the travel lane development portion of this project. Upon learning that the offending party would litigate this issue, City staff modified the project scope to ensure successful completion by eliminating the vehicle travel roadway design portion of the project.	Completed December 2024	City of Molalla & ODOT	This project will benefit the community forever, or so long as it remains intact: 1. Providing a park and pathway connections that are bike/ped accessible will help increase recreational and fitness opportunities in the community. 2. The cultural and educational elements of the park will provide an enhanced opportunity to learn about the natural environment and greater cultural awareness and appreciation for the folks that preceded all of us in this area. 3. This project will also benefit the community through bi-lingual signage and ADA compliant features will ensure the park is accessible to the disabled community.	This project features an extension of the multi-use path along OR-211 into and out of the new parkland via a bike/ped bridge and new street connection. It also provided the pre-design, design, procurement, and contracting for construction of a new cultural/educational park. The educational signage features on native wetland plants and animals, as well as culturally significant information related to the Molalla Tribe who called Molalla home for centuries prior to European arrival. These features will serve the City's population (10,300) in an educational capacity, and the Native American Population of the State (187,000) through enhanced cultural awareness and appreciation. Finally, the design of this park allowed the City to preserve and enhance over 3 acres of wetland inside the City.	NA	www.cityofmolalla.com
8145	Oregon Museum and Holocaust Education	\$ 400,000	6.1	Purchased a 1000 SF gallery space adjacent to main gallery and renovated to integrate with existing museum space. Contains the exhibit Human Rights after the Holocaust	Purchase gallery and renovate to join existing museum	6/1/23	Oregon Jewish Museum & Holocaust Education	Purchase gallery and renovate to join existing museum	Opens to the public June 2023. Anticipated increase in visitors and school tours.		ojmche.org
8146	REACH & Redmond Early Learning Center	\$ 200,000	6.1	CANCELLED PROJECT	CANCELLED PROJECT	N/A	CANCELLED PROJECT	CANCELLED PROJECT	CANCELLED PROJECT	CANCELLED PROJECT	CANCELLED PROJECT
8147	Parrott Creek Behavioral Healthcare Expansion	\$ 600,000	6.1	Created a modern, trauma-informed, environmentally sustainable and culturally responsive behavioral health treatment campus increasing current capacity by 200%. The project delivers: emergency Child Welfare beds; increased residential treatment options for girls and LGBTQI youth; on-site school for credit recovery and addressing educational achievement disparities; culturally responsive services; cultural ecology and access for BIPOC communities.	As we deliver this project, we are engaging with multiple community stakeholders including adjudicated and foster youth, our local and statewide Tribal Community, Latino and Hispanic youth from rural parts of Clackamas County and undocumented and uninsured members of our local communities. We also engaged with other nonprofit social service providers via the Safe Kids Coalition for Clackamas County, the Oregon Alliance, the Here Together coalition, regional Behavioral Health Resource Networks and the Oregon Youth Authority's Family Advisory Council. Engagement was and is via 1:1 interviews, focus groups, Zoom forums, coalition meetings and electronic surveys.	11/1/23	Parrott Creek Child & Family Services	Increase current capacity by 200%. Better meet the post-pandemic behavioral health needs of Oregon's residents. Create ~25 FTE construction and laboring jobs during construction and will create ~20 FTE additional full-time employment opportunities.	All short-term measurable outcomes have been met: we appointed the architects and General Contractor, created a set of Trauma-Informed Schematic Designs and Development Designs; and drafted Construction Documentation. Intermediate Outcomes are currently in-hand and on schedule. Permitting applications have been submitted and we expect final construction authorization in July, 2023. Site preparation is scheduled to start in August 2023 and construction will start in September 2023. The project is ongoing. Currently all measurable outcomes are being met. Project will be fully completed with other funding.		www.pcreek.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8148	Rogue Siskiyou Regional Wildfire Training Center	\$ 500,000	6.1	Construction and operation of wildfire prevention, suppression, and management training center and other public safety and emergency services; serving the region of southwest coast of Oregon and northern California.	24-acre parcel purchased 11/30/2022. In 12/30/22 RSR received additional \$167,000 to purchase an adjacent 6-acre parcel increasing the facility footprint to 30-acres. *An agreement was reached with Curry County and the property title, at purchase, was transferred to the RSR Training Facility, a non-profit organized June 30, 2022, with a 7-member board of directors with operating authority. *30% design: In January 2023, RSR hired McKenzie, a design and engineering firm with expertise in design of public facilities. The designs are completed with cost estimates and schedules. *Business infrastructure: The business was filed as an LLC with the Secretary of State and recognized as a charitable business on 6/30/22. A 7-member board of directors was convened on 8/10/2022, with by-laws approved in 10/14/2022, including establishing a Program Advisory Committee; recruitment is currently on-going as regional stakeholders are identified. *Support: Outreach activities have become a major focus for building awareness and support for establishing the training facility in rural southwest Oregon. Input from various community agencies, organizations, and businesses has contributed to program development, identification of training priorities, and development of recruitment targets all data incorporated in a draft business plan that has enabled RSR to articulate goals and objectives to justify funding requests. *Fundraising Plan: In 2022-2023 RSR \$1.8 mil from the Oregon Legislature and local foundations, and currently work with Federal agencies will identify construction funding sources to raise \$7,500,000 in 2024 and again in 2025.	Complete as of June 2023	Curry County and Rogue Siskiyou Regional Wildfire Training Center	Purchas of land to construct a training center. 2) Continued success with fundraising is the one external factor that will impact the project’s success.	1) All program outcomes were met including: -Purchase of property for locating the training facility in rural southwest Oregon. -Agreement was reached with Curry County for ownership of training facility property. - 30% design and engineering documents have been completed by experienced consultants. -Funding strategy developed and on-target to achieve fundraising goals for 2022, 2023, & 2024. -Outreach has been established with federal legislative representatives and senators to work with RSR on identification of construction dollars and liaison and support for applications to federal agency programs. Task remains on-going for 202402025 & 2026 to achieve full -funding @ \$14-mil for completion of construction; with additional \$1.2-mil estimated for program start-up. -Outreach strategy for regional networking and identification of program stakeholders and participants. This activity is on-going through training program start-up in 2025 and beyond. 2) Outcomes exceeded expectations in the following areas: - An additional 6 acres of property were purchased from a neighbor and donated to RSR to enlarge the facility footprint to 30-acres, providing more room for staging additional training modules. -agreement with Curry County resulted in transfer to property title to RSR Wildfire Training Facility, improving on original long-term lease proposal. -RSR has been able to sustain momentum and build funding and resource support at a pace and quantity beyond expectations and growing support has increased expectations for successful attainment of \$14-mil to start construction mid-2024 with start-up of classes in 2025.		
8149	Mary-Curtis Gramley Family Campus	\$ 1,400,000	6.1	The Recipient shall complete the purchase of a facility located in Medford Oregon in order to build a family services campus.	FNC serves underserved, marginalized and adversely affected groups during their journey with parenting. This can include but is not limited to: families who have experienced significant adverse childhood experiences, have become justice involved, suffer from substance use disorder, generational poverty and/or abuse, poor behavioral health or domestic violence.	Complete as of December 2022	The Family Nurturing Center	FNC will purchase a facility in order to build a family services campus. Their programs focus on closing the achievement gap for children, especially those affected by trauma and/or severe poverty that can impact the rest of their lives.	Purchase of property.		https://familynurturingcenter.org/
8150	Lincoln City Cultural Plaza	\$ 1,800,000	6.1	Provide improved, lighted, safe parking, access to LCCC including paved and lighted pathways, public art platforms community gathering and presentation venues that are open, ADA accessible and free to the public.	All activities of this project are construction in nature. Excavations have shown failure of the storm drainage system for the building and extra time and materials were necessary to remediate the situation.	Complete as of December 2023	Lincoln City Cultural Center	Improved access to cultural center.	At this point in time the project is still underway and construction milestones are being met. The public and visitors reactions to the completed Cultural Center Plaza will determine if expectations have been met		akholzapfel@gmail.com
8151	Industrial Space Grant	\$ 750,000	6.1	Coordinate with three cities in the county to implement and award grants to assist in construction of new manufacturing/indistrial warehouse buildings with 24 month to certification of occupancy.	There are two grant awardees with facing various challenges. The Creations NW project is subject to completion of City annexation and certificate of occupancy, and Martin Fleck has delays but anticipates meeting the June 30, 2024 deadline.	Complete as of December 2024	Jefferson County	Jefferson County has a diverse population and the grant will help create business space and jobs that are accessible to that population. The intended outcome is to encourage growth and available jobs in the community.	Jefferson County recently received an amendment allow use of funds, including but not limited to necessary water, sewer or other infrastructure supporting the construction of buildings. The amendment allows for grant fund appropriations to the City of Madras that allows for the Creations NW project to continue.		https://www.jeffco.net/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8152	LCSNW A Family Place - Relief Nursery	\$ 250,000	6.1	The funds supported salary increases for our A Family Place program staff to support the filing of open positions and retain existing staff. These funds also supported our Outreach and Home Visiting staff in the recruitment of families into services to fill classrooms that had been formerly closed due to COVID-19 restrictions and bring home visiting services back to full/expanded in-person capacity.	Our Outreach team engaged with and identified possible families to serve by tabling at community events and staffing our local diaper banks which helped spread the word about services and supported families with enrollment into programs. Once enrolled in program services, families were able to receive the support services they needed to increase protective factors, reduce stress, and ultimately reduce incidents of child abuse and neglect. For those families who simply needed basic need supplies, they were able to access those, also reducing stress and barriers to connecting with community resources.	Completed June 2023	A Family Place Lutheran Community Services	Our Outreach team engaged with and identified possible families to serve by tabling at community events and staffing our local diaper banks which helped spread the word about services and supported families with enrollment into programs. Once enrolled in program services, families were able to receive the support services they needed to increase protective factors, reduce, and ultimately reduce incidents of child abuse and neglect. For those families who simply needed basic need supplies, they were able to access those, also reducing stress and barriers to connecting with community resources.	We served families in Yamhill County who identify as a marginalized racial group and who have historically been underserved, many of these families identify as Hispanic/Latino. We also have a historically underserved population in our West Valley area of Yamhill County. These families received home visiting services, Therapeutic classroom services, accessed parenting education groups, and also engaged in basic needs services via our Diaper Bank/Clothing Closet.		https://lcsnw.org/office/yamhill-county/
8153	Airway Science for Kids Center for STEM and CTE	\$ 1,000,000	6.1	Airway Science for Kids (ASK) was able to purchase an 8,000 sq ft educational facility and smaller adjoining building to serve as a community resource center. ASK is able to provide after school programming, field trips, summer camps, and career exploration and workforce development classes. ASK is able to provide opportunities and highlight a path forward in the aerospace industry for traditional underserved and underrepresented groups.	The funds provided allowed Airway Science to purchase a property in Portland that is our Aerospace Training Center. An 8000 sq ft educational facility where we focus on workforce development, 21st-century skills, and career exploration programs and support. On the property, there is also a smaller building that serves as our Community Resource Center. Families can search the job board, find community resources and assistance with applications, use the computers and Wi-Fi, onsite washer, and dryer, or have a place to wait for their children.	Completed July 2023	Airway Science for Kids Aerospace industry	60 families a year are served by Early Childhood Outreach providers serve, as well as 100s of families served with our other resources. To supply a job board, find community resources and assistance with applications, use the computers and Wi-Fi, onsite washer, and dryer, or have a place to wait for their children.	Airway Science for Kids (ASK) creates equity through aviation STEAM education. Through our programs we are able to provide opportunities and highlight a path forward in the aerospace industry> Our focus with this grant was to purchase the property, substantially decreasing the monthly expenses incurred by ASK and allowing us to redirect that money to program related expenses. In 2021 we served 1400 individuals.		https://airsci.org/
8154	John Day Wastewater System Improvements/Water Reclamation Facility	\$ 1,500,000	6.1	Extension of 7th Ave, which will become the new sewer plant access. Environmental work and permitting. Materials and equipment for 7th Ave. construction. Oregon Pine site improvements, including installing a bridge.	1.While the DAS-8154 funds have been used for a number of purposes, they focus around the Innovation Gateway area, improving Brownfields sites, and providing funds for the City to continue its environmental and hydrogeological studies for the eventual construction of the wastewater treatment plant. 2. External factors that impacted the project schedule and use of grants funds included turnover of City administrative staff and an over-estimate bid by Knife River for the 7th St. work.	Completed May 2024	City of John Day	While the project outcomes were not modified, the City has put some of the funding in this grant towards different costs. There have been some cost escalations in the hydrogeology, environmental testing, and 7th St. extension work the City has undertaken with these funds.	1. Short-come outcomes anticipated by this grant, like the extension of 7th St. (west) and the construction of the Oregon Pine Bridge, have been achieved (or will be by September 2023). While the treatment plant is not completed at this time, this grant funding has been vital to delaying the drawdown of loans that the City has in place to pay for the eventual construction of the new wastewater treatment plant. 2. Outcomes did not exceed expectations, primarily because the 7th St. construction bid came in over budget. However, knowing the inflationary and labor shortage environment of 2021 and 2022, the City is satisfied that the 7th St. project was completed with grant funds and did not require the City to take on debt.		https://www.cityofjohnday.com/
8155	City of Vale - Wastewater Treatment Facility Headworks Improvement	\$ 1,000,000	6.1	Install new sanitary sewer lift station/headworks. Includes new screening system, pumps, and controls.	The project is necessary to ensure all constituents have sanitary sewer services. The new lift station/headworks has a robust design and is expected to reduce downtime for the city by 99.9%. Currently the project is on track for completion in 2024.	Completed September 2024	City of Vale	The benefit to the community is a more robust lift station which ensure continued service for all citizens. The project is expected to last a minimum of 20 years.	Entire lift station replaced with new equipment, pipe, and electrical. New screen keeps most inorganics from entering the lagoon and instead go to the landfill. Inorganics screened off fall into a garbage can. Auto reversing pumps if needed. Sewer levels in wet well are changed via programming to help reduce grease and other materials from building up on the walls. Entire system is surrounded by security fencing and has a new backup generator.		www.cityofvale.com

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8156	Lyons Fire/EMS and Gates Downtown	\$ 890,202	6.1	1. Delivery of enhanced Emergency Medical Services in Detroit for the summer recreational seasons of 2021-23. These services are intended to provide a blanket of increased public safety for those enjoying the Detroit Lake area and will benefit all of those who use this recreational destination. 2. Delivery of 1,600' of street, curb, gutter, and sidewalk along Central Street in Gates to help define a future commercial district for the City of Gates and aid them in their wildfire recovery efforts.	The goal of the Lyons EMS project was to provided an enhanced level of EMS service to the citizens and visitors to the recreational area of Detroit. The activities that have been performed include the creation of a new unit to station paramedics and an ambulance in Detroit during the Friday - Mondays during the recreational seasons of 2021, 22 and 23. This project has been effective in providing quick and accessible emergency medical services to the area for the time frame identified. This is the last year of this project. The Gates street project is just now preparing to kick off and will deliver approximately 2-blocks of needed street work, sidewalks, and lights to define the front highway facing edge of a potential future commercial district in Gates. This project is intended to help the community develop jobs and economic development activity once complete.	Complete as of December 2024	Marion County	These projects are not specifically intended to benefit an under-served population, though they will provide benefit to a wide range of citizens and visitors to the upper Santiam Canyon.	The Lyons EMS project delivered the anticipated outcomes in that 2-paramedics and/or EMS technicians were on site in Detroit for 3-days each weekend during the three identified recreational seasons. This new unit has responded to many calls for service that would have required a much longer response time had the unit not been in place. The Gates street project will deliver 2-blocks of street improvements during the summer of 2024.		http://co.marion.or.us
8157	Harney County Fairgrounds Public Services and ADA Access Project	\$ 1,000,000	6.1	Our fairgrounds is replacing and upgrading sewer and water lines and pumps.	The completed irrigation project helps us achieve the goal of being a responsible community partner and it has already allowed the maintenance department to focus on maintenance throughout the grounds rather than spending three hours a day moving sprinklers. We have been able to perform some basic maintenance that has gone untended for years. Initially, we had separate projects in mind for the water and sewer upgrades around the facility. As we have been awarded multiple grants, we have been able to tie these projects into other capital improvement projects. The main external factor that has impacted our projects is inflation.	6/30/25	County of Harney	The goal of our projects is to improve key infrastructure in our facility so that it is reliable and safe for all individuals.	We have not yet completed all of our intended projects so not all of our outcomes have been achieved. We have been able to upgrade portions of our facility to accommodate different groups within our community. For example, our irrigation has provided an improved venue for our local Native American Pow Wow and various weddings and holiday celebrations. It has also allowed us to keep our arena watered and usable for the various equestrian and 4-H clubs. With this improvement - especially in the arena - the amount of arena rentals has doubled and there are more youth events being hosted.		harneycountyor.gov
8158	Hillsboro Schools Foundation Bilingual Career Kits	\$ 200,000	6.1	Imagina tu Aventura: Imagine your Adventure "Preparing Students for Careers in a Modern World" serve as a goal setting guide for every K-6 student in Hillsboro to connect directly to the Hillsboro School District's robust middle school and high school Career & College Pathways programs.	By getting all 14 career segments into each of the grade levels, we are showing students what our community is about and how to be successful and involved. Our kits and curriculum were created by our own district educators. Family nights show the community what the kits are comprised of and show a glimpse of the lesson plans. We also have been taking the kits to community outreach events such as Farmer's Markets and engaging the community on what is happening in the schools.	Complete as of December 2023	Hillsboro Schools Foundation	The primary goal for the "Imagina tu Aventura" project is to educate students and families about the careers in this community and start them on a track of preparing for those jobs in a global society. Through the introduction of grade-level specific teaching kits, students are exposed to various careers and occupations by way of incorporated learning sessions during their school day. These kits contain career and education specific books, materials, and activities designed around the exploration of different career learning areas.	The project outcomes were met. All supplies were ordered, assembled and distributed. We had four projects with a Kindergarten, First Grade, Sixth Grade kits and bilingual bicultural library books all being placed and used in the schools. We also raised funds from individuals and businesses and have almost completed an additional ten more grade level kits. We have actually been adding more materials and no consumables to the kits. We've added 3d printers, laser cutters, karaoke machines for students to use for speeches, button makers for the business's students create in classes, and more. Our community has also created a fund to replace the items that are consumed including filament for the 3d printer, etc. One student even made us an HSF 'paper clip' in the shape of an elephant. A remarkable achievement. We don't have a character mascot, maybe this sixth grader has created it for us!		https://hsfonline.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8159	N. Peters and Main Street Safety Improvements	\$ 900,000	6.1	Realignment of NE Peters Road and addition of a traffic signal to achieve the following goals: 1) Improve public safety 2) Improve transportation infrastructure to support vehicular travel and rail services that stimulate economic development 3) Increase the number of home sites available (160 new sites) and support development of 44 affordable apartment units	The completed design work is providing the basis for constructing the project. A significant amount of time has been dedicated to ensuring the project does not adversely impact an adjacent recreation area and wetland. While ultimately a design has been created that will not adversely impact those resources, it did increase the amount of time involved in the design.	Completed June 2024	City of Prineville	Design alterations were implemented to reduce the impacts to a wetland area. Specifically, a roadbed design was utilized that minimized the footprint of the road prism.	Yes, The design and wetland permitting phase has been completed within the acceptable timeline. The outcomes have met expectations.		cityofprineville.com
8160	New Stage facilities for Broadway Rose Theatre Company	\$ 350,000	6.1	An expansion of the New Stage facilities for Broadway Rose Theatre Company, located in Tigard, Oregon.	In 2018, our Board of Directors and staff began work with S EA Architecture, B&G Builders, and Shiels Obletz Johnsen to create preliminary plans and budgets for our capital campaign and the subsequent building expansion. In January 2019, our Board approved a \$3.3 million capital campaign. We had anticipated breaking ground in April 2020, but due to the pandemic we postponed until May 2021 to break ground.	Completed June 2023	Broadway Rose Theatre Company Tigard High School	Prior to our expansion, Broadway Rose was bursting at the seams! We were experiencing an overwhelming demand for our product. Artists, educators, students, and community members maximized every available inch of building space, overflowing into temporary and rented workspaces.	By expanding our New Stage facility, we are pleased to have met our goals to further our mission, support artistic growth, alleviate stress on current staff, and ensure our legacy as a professional arts organization and community resource. The expansion provided the company with 1) a new rehearsal studio space; 2) a new on-site costume shop; 3) enlarged scenic shop; and 4) additional administrative offices.		https://www.broadwayrose.org/
8161	New Research and Office Building at the Columbia Basin Agricultural Research Center	\$ 100,000	6.1	Build a new research and office facility in Adams to adequately house the existing staff and future hires. The proposed project, as part of a larger plan, provides COVID-19 mitigation through the implementation of greater social distancing amongst university faculty, staff, students, visiting federal employees, and visiting members of the public.	The research and extension products at CBARC belong to everyone. CBARC staff and OSU in general aims to have a diverse workforce to bring a variety of experiences, perspectives, and backgrounds. We aim to serve the inland Pacific Northwest farming community in general, regardless of their background. We have a representative of the Confederated Tribes of the Umatilla Reservation on our advisory committee and historically we have been involved with the Tribes in different capacities.	Completed June 2023	Oregon State University - Columbia Basin Agricultural Research Center	The overarching purpose is to move university employees out of old and grossly outdated facilities into new and safer buildings. The new Facilities will have six air exchanges per hour and will allow employees to work in a safer environment during pandemic conditions, but also during more normal circumstances. The \$100,000 in ARPA funds will also mitigate the spread of COVID-19 through enhanced ventilation systems.	Project Complete.		https://agsci.oregonstate.edu/cbarc
8162	Central Oregon Childcare Consortium	\$ 1,000,000	6.1	Construct an early learning center on the OSU-Cascades campus.	1. All of the completed activities are actions necessary to prepare for construction of the new early learning center. 2. Construction cost escalation resulting in funding shortfalls has been a significant challenge. This was solved in part by allocation of federal funding through congressionally directed spending, but that has resulted in a further challenge to the project schedule. The funding will be provided in the form of a HUD grant, which requires environmental analysis under the National Environmental Policy Act (NEPA) that will delay the project until completed. That analysis is currently underway.	12/31/26	Oregon State University Cascades Campus	Of student parents, 38% said that they do not have consistent access to affordable child care. 50% said that they would use on-campus child care if offered. 75% said that they would most likely use a drop-in child care model.	The capacity of the center has been reduced from 100 slots to 86 slots as one of several measures needed to stay within budget. This has allowed OSU to proceed with the project with the funds available (including the HUD grant mentioned above). The project is still underway.		oregonstate.edu
8163	Fire Station Construction	\$ 2,450,000	6.1	Build Fire House for Idanha RFPD	We have held community meetings in regards to our construction of the new fire station. Our training room will also act as a community room that will be available by reservation to community members to use for gatherings. The room will have a kitchenette incorporated into it	Complete as of December 2024	Idanha-Detroit Rural Fire Protection District	These grant funds were used to get the construction of the new fire station to a dried in state.	We are still in the process of constructing our building. Our building plans are almost complete so we can go for permitting. The land survey and partitioning are near complete so we have ownership of the land		ldanhadetroitfire.com

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8164	Louisiana North South Connection	\$ 400,000	6.1	Infrastructure improvements connecting Louisiana Avenue North with Louisiana Avenue South, as well as replacing an asbestos water main, along thie route.	We have completed surveying of the project area and will be advertising for bids to clear the timber from ROW. Once that portion of the project is complete, we will begin to build the road base.	Completed December 2024	City of Vernonia	The main activities for this project were connecting North Louisiana Avenue and South Louisiana Avenue, which had a 750ft. distance of wooded property existing between them, replace the existing asbestos water main with new water main material.	This project connected 37 homes that use N. Louisiana Avenue to S. Louisiana Avenue, streamlining a new safe route to the Vernonia School system. This new connection increases access for emergency services to reach those homes faster and should we experience flooding connection alternatives for the western half of Vernonia, which until now would have had to take a much longer route to bypass the flooded areas.		vernonia-or.gov
8165	Lake County RFPD Fire Equipment Purchase	\$ 500,000	6.1	Purchase Fire Fighting Equipment to assist the County Fire Defense Board to be better equipped to battle wildland fires and hopefully suppress fires while they are still small.	We have purchased all the items in the project, including the items that increase communication abilities, which is one of our intended results. External factors that have influenced the project to date include issues with suppliers of PPE equipment, which had delayed purchase of these items.	Complete as of June 2024	Lake County	The goal of the project is to improve county fire department capabilities through the purchase of equipment and apparatus. Outcomes have been met.	All of the people living in rural areas where fire danger is a possibility have been impacted. The majority of Lake County lives in rural areas. The Fire Defense Board will be able to respond quicker and more efficiently.		https://www.lakecountyor.org/
8166	Pedestrian Crosswalk Sweet Home -22nd and Hwy 20	\$ 500,000	6.1	Install a pedestrian crossing on Highway 20 just west of 22nd Avenue that will include lights and a pedestrian island	Annual Report not submitted on time; no new data to report.	Completed August 2023	City of Sweet Home, with community and service based organizations	The City has worked with ODOT to construct a pedestrian refuge and flashing beacon to aid pedestrian crossing at Main Street and 22nd Avenue. Construction has been completed, which meets one of the main project goals. The project also intended to make pedestrians more comfortable crossing at this intersection.	Pedestrian use of the facility seems to indicate that this goal has been accomplished. The other main goal was to decrease vehicle-pedestrian collisions. It is too early to tell if this goal has been met, but early indications are positive.		
8167	Willamette Career Academy	\$ 150,000	6.1	Purchase equipment to support the Amatrol Ignite Program, part of the Manufacturing Program of Study in the Fall of 2022.	The equipment was installed in August 2022 for use in the Industry 4.0 Manufacturing course. This course is offered to both 1st and 2nd year students during the Fall and Spring semesters. 21 Students have used most if not all equipment and supplies that have been available during this first year of the Manufacturing program. The total number of students for the 2023-2024 school year is projected to be significantly higher.	6/1/23	Willamette ESD (Willamette Career Academy)	The Willamette Career Academy (WCA) will serve 480 students annually, from 11 school districts, across 3 counties, including rural and remote schools. WCA's focus is on high-wage, high-demand career pathways. WCA makes access to high quality CTE programs equitable and affordable for even the smallest school districts in the region.	The funds were used to purchase materials and supplies necessary for the installation of the Amatrol Ignite program. These materials include automated hydroponics, ergonomic workstations, materials for the development of hovercraft and solar panels, and materials for portable solar electric living. Installation and set-up of the Amatrol Ignite Program is complete, with enrollment of 21 students in the manufacturing program of study beginning September 2022, and Oregon Department of Education formal approval of the Manufacturing program of study. Our final deliverable is the usage of the materials and supplies by the CTE Manufacturing students throughout the 2022-2023 school year.		https://www.willametteesd.org
8168	Habitat for Humanity Land Purchase	\$ 50,000	6.1	United Way of Jackson County partnered with Rogue Valley Habitat for Humanity to purchase land to build housing following the Almeda and South Obenchain fires. These wildfires resulted in a loss of housing stock more than 2,600 residences.	The project goal was to purchase land to create housing for approximately 40 people including 25 children and the grant was one piece of a puzzle to acquire land in the City of Medford for permanent low-income housing. The goal was met, and the land was purchased within the grant period.	6/1/23	United Way of Jackson County	The mission was to provide affordable decent housing to those in need within the community and provide volunteer opporunities for students eager to learn career building skills.	United Way of Jackson County received \$50,000 to purchase land in partnership with Rogue Valley Habitat for Humanity through Representative Kim Wallan. The project was designed specifically to purchase land. United Way distributed the full \$50,000 to Habitat to purchase land to build up to 8 homes. The land was purchased.		
8169	Salem Community Investment Fund	\$ 2,000,000	6.1	Salem Community Investment Fund is for projects supporting people negatively impacted by the issues surronding the pandemic. Current projects are supporting low-income seniors, title one high school students, and members of Salem's BIPOC community.	The planned work are projects focused on marginalized groups within Salem. Which is the intended goal of the Salem Community Investment Fund.	Complete as of June 2024	Marion County Community Services	Projects directed towards underserved community members.	Outcomes were met because we directed to the funds to Mid-Willamette Way who will be investing them to projects addressing underserved populations in Salem. Which was the expectation. The project is on track to be completed in a timely manner.		https://www.co.marion.or.us/CS

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8170	Third Street Commons	\$ 750,000	6.1	These funds will go to Corvallis Housing First to assist in the Development and Operation of 46 affordable housing units for the community's most vulnerable. This property will provide safe, healthy, accessible, supportive housing to those who have experienced homelessness and are vulnerable, specifically serving those who have faced inequity.	Funding source applications have been submitted and most sources funding has been approved enabling the project to move forward. Funding application and approval timelines, construction and supply chain time constraints to be expected. Local, state and fed procedural timelines to be met, slowed the process as well. The modification to put the funds towards Third Street Commons will have more of an immediate effect on the population and community that will see the funds well spent.	1/1/25	Linn-Benton Housing Authority	Linn-Benton Housing Authority will be a part of the solution in the effort to increase the supply of affordable housing in the community.	Project not started.		www.L-bha.org
8171	Nonprofit and Local Government Support	\$ 1,370,000	6.1	Infrastructural support for three local nonprofits and three government entities in Douglas County. Non-profit: Updates for a local food pantry, affordable housing assistance in coordination with the local tribe for victims of crimes and assistance for community members impacted by wildfires. Local government: trucking educational scholarships for the local community college, a fire engine for a fire district, and road repairs for a city impacted by recent summer wildfires.	Two projects are still being worked on; the food pantry update and providing truck driver scholarships. The remaining projects have all been completed and met expectations on their expected outcomes. Two manufactured homes were purchased and sited within a managed park of a local nonprofit and became available for crime impacted victims, the unmet needs of wildfire impacted, rural individuals were provided for, a rural fire district was able to purchase a fire engine for its service area, and a rural city was able to complete road repairs that had been impacted by wildfire related activities.	Complete as of June 2024	Douglas County	Funded programs are targeted to aid Native Americans, poverty-level marginalized individuals, and rural organizations in bridging historical gaps in opportunities and services.	The only project that has seen any delay in utilizing funding has been the food pantry remodel which was impacted by the availability of contractors to complete the remodel, but that has been alleviated with the acceptance of an appropriate bid to complete the work and construction is planned to begin in July 2023.		https://douglascountyor.gov/
8172	Monmouth-Independence Trolley	\$ 3,000,000	6.1	A circulator Trolley service between the two neighboring cities; fare-free, frequent transit service to provide convenience and connection for residents and visitors for shopping, tourism, education, employment, education and all kinds of trips.	The only barrier we face now is getting good data from our on-board data technology provider about ridership. That is mitigated by troubleshooting the technology. Things we had little control over that influence the pilot program's success include the delivery of trolley vehicles; usefulness of data by our technology provider to get ridership and system data; and ridership or demand for the service. The data will allow evaluation of the performance of the service to decide whether it should continue long term. Secure long-term funding for ongoing operations, maintenance and capital costs (not secured today).	6/30/25	City of Monmouth Western Oregon University	Operating the Trolley directly delivers the intended results. The service launched April 2, 2023 on a fixed route between Monmouth and Independence as a 2-year pilot to develop the market and evaluate its long-term feasibility. It operates every day of the year except for three holidays. It is a fare-free, frequent service. Ridership has been better than expected. Overall, there were 32,500 boardings in the first 90 days for an average of 361 boardings per day. The service averaged 14.4 passengers per revenue hour on weekdays, 23.7 on Saturday, and 16.4 on Sunday. This is evidence that residents and visitors are using the trolley for every kind of local trip.	The Mid-Willamette Valley Trolley Project (i.e. the Monmouth-Independence Trolley) provided over 270,000 rides from April 1, 2023, to June 30, 2025 and 8:00 a.m. to 6:00 p.m. and provided more than 17,400 hours over 180,000 miles of revenue service between April 1, 2023, and June 30, 2025. Service was provided Monday through Friday from 7:00 a.m. to 9:00 p.m., Saturday from 8:00 a.m. to 10:00 p.m., and Sundays and federal holidays (New Year's Day, Thanksgiving Day, and Christmas) from 8:00 a.m. to 6:00 p.m..		https://www.monmouthtrolley.org/
8173	South Metro Racial Justice and Equity Project (SMRJ)	\$ 1,000,000	6.1	The South Metro Racial Justice and Equity project seeks to build organizational capacity and power among front-line, grassroots organizations in the South Metro region (SD 19) working on racial, social and economic justice.	Participants—who had never met before—are working collaboratively, leaning on each other, and coming together to solve problems; they are relying on each other's network to recruit new staff and volunteers; and they are combining and leveraging their available dollars and stretching resources creatively.We have completed five facilitated, all-day convenings focusing on building the capacity of the organizations on the following areas: - Movement Building - Planning and Community Mapping - Organizing and Community Work	7/1/24	Seeding Justice and community partners	While the COVID 19 pandemic was devastating for marginalized communities, it also presented a unique opportunity for communities to come together, develop and implement shared values, and build back resilient communities.	Participants are working collaboratively, leaning on each other, and coming together to solve problems; elying on each other's network to recruit new staff and volunteers; combining and leveraging available dollars and stretching resources creatively. Completed all-day convenings focusing on building the capacity of the organizations on the following areas: - Movement Building - Planning and Community Mapping - Organizing and Community Work - Campaign Development - Organizational Development -Mutual Support and Collective Impact. In between convenings, the organizations have identified individual needs around organizational development. All have received memberships to the Nonprofit Association of Oregon, through which they are receiving additional training. They all have also received complimentary publications and are currently working to identify other needs that we will address via technical assistance support.		seedingjustice.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8174	Water Tank Project	\$ 1,200,000	6.1	Installation of a 300,000 Gal municipal water tank.	We have competed engineering and the project has been bid and successfully awarded. Availability of the actual tank for construction is the most significant impact.	Completed July 2024	City of Waldport	To add 300 thousand gallons of drinkable water to the city of Waldport Municipal Water supply serving 4000+ residents of Oregon.	Added 300 thousand gallons of drinkable water to the water supply serving 4000+ residents of Waldport. As well as allow for increased fire flow water for the community in case of an emergency.		https://www.waldportoregon.gov
8175	Maintaining Staffing	\$ 350,000	6.1	The Recipient shall maintain the 3.5 FTE increased staffing that became necessary due to decreased volunteers during the pandemic and the rough increase of 90 guests per week. The Recipient shall provide hot meals and bags of hygiene supplies to guests in need along with licensed counseling services.	We have completed the following activities and more to move this project towards its results: Weekly Community meals, Hygiene supply boutique, Clothing boutique shopping, Mental health support, Crisis intervention, Camp supply distribution, Community trainings for volunteers and community members, Camp outreach, Coordinating meetings that allow for continuing iteration, Program partnerships that allow us to connect our guests with additional resources on site.	Complete as of June 2024	Rahab's Sisters	Until 2022 Rahab’s Sisters relied on contracted counselors to provide mental health support onsite during services. During 2022, we came to the conclusion that our external partner did not have the capacity to deliver the depth and breadth of support needed, and to deliver it equitably. As a result, we began transitioning from a vendor model to in-house. Maintaining staff during a time of increased demand for services.	We have maintained our staffing, delivered our core programming as outlined in our activities, and even introduced new programming elements and expanded our team. We delivered a minimum of two services each week throughout 2022, including a third outreach service most weeks throughout the year. We increased our staffing to 6.5 FTE from the 4.5 FTE originally outlined, and experienced no turnover during the year.		rahabs-sisters.org
8176	Yamhill County Rural Broadband Initiative	\$ 2,320,000	6.1	Yamhill County is committed to addresssing the need for ultra-high-speed broadband access. The County completed a Request for Information (RFI), which sought information from area broadband providers to determine the interest of addressing the lack of broadband infrastructure in the rural areas. Yamhill County completed a procurement process and hired a broadband consultant to help identify needs, develop a strategic plan, and initiate a grant program to invest in broadband infrastructure.	Completed Request for Proposals (RFP) procurement process and hired consultant. The consultant is working with the County to analyze, select, and implement the best solutions to improve rural broadband access and connectivity in underserved areas. Elements of the plan will include but are not limited to: 1. Identifying areas that lack affordable, high-speed internet access. 2. Gathering input from residents to determine demand and price sensitivity. 3. Identification and analysis of all current and potential internet services providers. 3. Analysis of relevant laws and local rules. 4. Defining standards for “affordable” and “high-speed”. 5. Identifying challenges to, and opportunities for, broadband facility expansion. 6. Exploring public/private partnership. 7. Identifying specific funding sources to help expand broadband facilities.	12/31/26	Yamhill County	Develop a grant program for the construction and expansion of broadband in underserved areas of the County to serve county residents, businesses, and agencies.	Executed grant agreement with Alyerica Networks Inc and awarded total grant amount to initiate work on the project. In addition to the 2.3M of this project, County also awarded local funds and provider is providing an in-kind match.		www.co.yamhill.or.us/rural-broadband-initiative
8177	Washington County Economic and Transit Support	\$ 500,000	6.1	Increase opportunities for workers and employers in the southeastern areas of the County through increased transit access and manufacturing business recovery and resiliency.	Expanded transit and have increased ridership. Implented the bus-on-shoulder pilot and services. The Transit program was delayed due to emerging from the pandemic and the associated driver shortage and supply chain issues caused substantial delay in launching the service. First, working with partners Clackamas County, SMART, ODOT, and Ride Connect, the county is invested in a pilot shuttle service connecting the Bridgeport Park & Ride in Tualatin and a shared stop with SMART at the Stafford Rd interchange, with plans to extend and connect current transportation options to Oregon City, West Linn, and Clackamas Town Center. Second, the County is finalizing a contract with the Oregon Manufacturing Extension Partnership (OMEP) on the “Tualatin Made” program. Focused on outreach, education, consulting, and technical assistance for eligible Tualatin small business manufacturers, OMEP’s program features several components including a “Ready or Not” business simulation, cohort/peer to peer training, and one-on-one business consulting.	2/1/25	Washington County Clackamas County, SMART, ODOT, and Ride Connect	Support a transit program that will extend the Tualatin Shuttle system which will make improvements to the transit services along the I-205 corridor. The Recipient shall support ongoing business resilience and recovery in the greater Tualatin area by providing technical support for business functions and accessing other resources for support, business advice for future business plans and investments that increase resilience, and training to small business owners that leave them able to participate in other recovery and resilience opportunities.	For the transit project, the service began later than expected, but has begun to meet its intended results. Here are some identified outcomes with the start of Phase 1: Annual Miles: 16,917. Annual Driver Hours: 1,608.4. The Business program has seen significant, unexpected delays due to the changing capacity and staffing at partner organizations. Due to people moving, the capacity of our original partners at the city and chamber were not capable of taking on the contract to do business grant program. We have therefore moved to the intermediate programs to work directly with business resilience and workforce retention assistance. Annual Ridership: 1,290. Average Cost per Hour: \$76.21. Average Cost per ride: \$95.02. Average rides per hour: 0.80		www.washingtoncountyor.gov
8178	Denney Gardens Community	\$ 800,000	6.1	We were able to utilize this award toward building 5, permanently affordable, family-sized homes in Beaverton.	Our goal was to support the construction of 5 homes in Beaverton. Our project is to build 8, family-sized, affordable housing units in total. Five of the 8 homes have been sold and the families for the remaining 3 units are close to owning their homes in the next couple of months.	Completed April 2023	Habitat for Humanity Portland Metro/East	Building 5, permanently affordable, family-sized homes in Beaverton.	Project complete.		https://habitatportlandregion.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8179	Patricia Reser Center for the Arts	\$ 300,000	6.1	Final construction expenses for completion of the Patricia Reser Center for the Arts (The Reser), a dedicated home for arts and culture in Beaverton.	The mission of the Patricia Reser Center for the Arts is to foster joy, imagination, connection, and understanding our community, by presenting artistic, cultural, educational, and entertainment opportunities for all.	Completed July 2023	Beaverton Arts Foundation City of Beaverton	1) presenting national touring artists; 2) being a home for local and regional performing arts organizations, visual arts exhibitions, and arts education programs; and, 3) serving as an inclusive social and cultural hub for Beaverton and its surrounding communities. The Reser has become a long-desired and much-needed cultural hub in Beaverton serving the entire region.	Community members benefit from the arts at every stage of life – from impacting children’s ability to learn, to cognitive and social dividends for older adults. When community members come together to celebrate culture, these iterative connections form a strong foundation for more collaborative economic development and civic participation. Making the arts accessible to all, offering educational programs, and fostering creativity by showcasing the best in local, regional, and national performers, The Reser has become a long-desired and much-needed cultural hub in Beaverton serving the entire region.	A key evaluative goal of the first three years will involve developing, implementing, and refining data-driven outcomes and the metrics to achieve these objectives. This will be an iterative process, informed by strong community feedback and ongoing strategic planning.	https://thereser.org/
8180	Washington County Electric School Bus Pilot and Demonstration Project	\$ 300,000	6.1	This project will focus on building awareness of electric school buses and their benefits. Furthermore, Forth will work with Beaverton School District to convert one of their diesel school buses to an electric school bus. The conversion will attempt to show the feasibility and affordability of repowered school buses as an alternative to purchasing a new electric school bus, which are costly and often times out of reach for school districts that serve priority and underserved communities.	The completion of the RFP for the repower project allowed us to identify the contractor to take the project on. With the RFP completed and the project contractor chosen, the bus is on the cusp of being retrofitted and this would meet one of the deliverables of the project. Forth reached out to fifty-eight school districts and three of those school districts submitted applications. Current EPA Clean School Bus Program data shows that twenty-nine Oregon school districts applied to the program and one school received funding in 2022. Forth’s outreach and engagement efforts identified fifty-five schools that didn’t apply. While more work needs to be done to increase outreach to and engagement from Oregon’s schools, the tight, 90-day deadline for the funding was a potential obstacle. Another possible contributor to the low participation from Oregon schools was that the window to apply was in the summer months when key school transportation staff are out on vacation.	Complete as of March 2025	Forth	Current EPA Clean School Bus Program data shows that twenty-nine Oregon school districts applied to the program and one school received funding in 2022. Forth’s outreach and engagement efforts identified fifty-five schools that didn’t apply. While more work needs to be done to increase outreach to and engagement from Oregon’s schools, the tight, 90-day deadline for the funding was a potential obstacle. Another possible contributor to the low participation from Oregon schools was that the window to apply was in the summer months when key school transportation staff are out on vacation.	The completion of the RFP for the repower project allowed us to identify the contractor to take the project on. With the RFP completed and the project contractor chosen, the bus is on the cusp of being retrofitted and this would meet one of the deliverables of the project. Forth reached out to fifty-eight school districts and three of those school districts submitted applications.		https://forthmobility.org/
8181	Malheur County Fair Barn Replacement	\$ 455,000	6.1	The Malheur County Fair and Rodeo began in 1909 as the Ontario Corn Festival, to promote corn production. However, after years of use, the Malheur County Fair Barn is in dire need of repair in order to continue to provide structure to those events.	The new structure will be a metal building that will last for years to come that extends 10 feet on either side of the existing structure, to maximizing usable space. This would be the first of our Livestock Barns to be replaced. Malheur County will replace the Fair Barn with a new metal building.	Complete as of December 2024	Malheur County	Building will be safer for community and livestock. Cconstruction is completed.	Construction of the new barn.		https://www.malheurcountyfair.com/
8182	Forest Grove Senior Center	\$ 300,000	6.1	Facility Improvement to the Forest Grove Senior and Community Center	Replace the HVAC units; replace windows and siding repair; upgrade lighting to an LED retrofit; increase center’s security by expanding access control system to the main entrance doors as well as the kitchen door and building an outdoor shed for storage of medical equipment.	Complete as of December 2024	Forest Grove Senior and Community Center	The long-term outcomes are to resolve the issues we have at this moment with the center. These funds were expended on capital projects and ensured the ongoing successful operation of the building.	The long-term outcomes are to resolve the issues we have at this moment with the center. At the end of this project we are expecting to accomplish the replacement of the HVAC units to allow for better air circulation in the building. The replacement of the windows will have better seals and will not get fogged up due to weather, as well as other window wood frames replacements.		https://www.fgsc.org/
8183	Aumsville Water System Improvement Engineering Services	\$ 300,000	6.1	The overall project goal is to provide sufficient drinking water for the City of Aumsville and its residents. This project contains two main parts: well drilling, and construction of a 1-million gallon reservoir and pump station.	The well drilling portion was designed, bid, and awarded and we worked with GSI, Westech, and Jones Drilling to complete the construction phase. The reservoir and pump station design is complete and approved by the Drinking Water Program. Long lead times with OWRD and the Drinking Water Program had some minimal effects on the project. We were able to work through these delays with GSI and Westech, though we waited 6-12 months for approvals. Working with GSI has helped us to navigate some of these hurdles.	Completed July 2024	City of Aumsville Oregon Water Resources Department	One of the deliverables or goals from the vision plan was the need to improve and upgrade the aging systems in the community to provide safe, reliable services, and to meet the demands of future growth without negatively affecting current residents. We engaged the community in our overall challenges, outlining this and other projects as necessary improvements to the community.	The city has discussed the challenges of our aging infrastructure and the impacts of the projects. The city serves over 4,200 residents. This project is critical in being able to supply potable water to the residents with adequate fire flow. With the addition of a new water source, the project will also aid in our ability to accommodate new housing.		https://www.aumsville.us/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8184	Portland Community College Aviation Maintenance Technology (AMT) Program	\$ 555,000	6.1	Received one bid and in negotiation with some other vendors. Quotes have been received for 2-passengers vans to transport students to the Q400. Received one bid and in negotiation with some other vendors Request bids for additional (non engines) needed equipment.A Trailer was purchased to assist with moving equipment to the Q400 and provide student training.	The purchase of the trailer is moving the program closer to providing student training at the Q400. We have received quotes for 2 passenger vans which will serve to transport students to the Q400 jet for training at the Hillsboro Airport.	6/30/26	Portland Community College	PCC's AMT program has a long history of graduating qualified mechanics. Investment in the AMT program, to both expand capacity and to upgrade and modernize current equipment, will contribute to addressing the local, regional and national airline mechanic shortage.	The Q400 jet, which will be used for commercial training and promoting access to external partners lives off-site which is causing the program to take its time as we discover new program and equipment needs, including a VR lab.		https://www.pcc.edu/
8185	Multnomah County has four distinct Projects: 1) Behavioral Health Resource Center Operations; 2) The Wood Stove Project, 3) The Electric Buses Project, and; 4) Youth Connect.	\$ 2,320,000	6.1	1. Support operations of the County's Behavioral health Resource Center (BHRC), to serve houseless individuals with behavioral health needs. The BHRC offers three distinct programs, a low-barrier Day Center, a Mental Health Shelter, and Bridge Housing for those working towards independent housing. Funds support the Project Director and peers to support start up and finalize long-term planning to support the BHRC. 2. Create and implement a Wood Stove exchange program serving diverse communities reliant on wood stoves as a primary source of heat. Project has a sliding scale, based on household income and will fund all, or part of, purchase and installation of a replacement device and/or the removal and decommissioning of the wood burning device. 3. Work with local school districts to replace old diesel and gas busses with electric busses. 4. Provide incentivized positive youth development though early career and job skill exposure as a form of violence prevention to build resilience in underserved youth.	1. The BHRC opened in December, 2022 and immediately serving over 100 people per day. BHRC staff continue to develop partnerships to bring services on site. BHRC staff have decided on a a 'soft' opening for MH shelter in May, allowing staff and partners to identify potential barriers to success and address them prior to full occupancy. The same approach will be taken when the bridge housing opens in July. 2. The County, using the County general fund, has hired two staff members to manage the implementation of the program.The County also solicited and has hired three contractors to implement the program and is on track to spend all program dollars. 3. The County has established contracts with two school districts for the procurement of electric buses. The school districts are coordinating with local utilities to install charging infrastructure and have issued RFPs for the procurement of electric buses. Pending the approval of purchase orders for electric buses the County will transfer funding for the purchase of those buses. 4. Activities that moved the project toward intended outcomes included 1) recruitment of three times the number of individuals facing barriers to employment than projected in the original application, 2) on-going programming providing the full array of services (skill training, work experience, community-based activities, service learning and support services), 3) an expanded list of community providers far beyond that proposed in the original application, and 3) an extended list of organizations offering mentoring and supports to identified youth.	7/1/24	Multnomah County	By 2023, the BHRC will: -Be fully operational and available to walk-in homeless individuals 7 days a week from 7am to 10pm. -Community Providers will be onsite five days a week to connect individuals to supports and services in the community. - Shelter and bridge housing participants will have individualized housing plans and behavioral supports in place.	1. Both housing floors have a 'soft opening' with an intentionally reduced population to allow additional adjustments as needed while preparing to fully enroll participants. The Advisory Council and administrators have been working collaboratively to review successes and ongoing challenges, and expect to have all program aspects fully operational during the next quarter. When it became apparent that intensive year-round programming would not work for many of youth, the program was redesigned to focus primarily on summer programming, with a reduced schedule for the school year. This has been fully implemented and, as demonstrated in the outcomes, engagement and enrollment far exceeds initial expectations.1. Intermediate goals have been fully accomplished, as follows:1) Community providers are on site and offering services, 2) Peer driven advisory council is operational and contributing to updating processes and procedures, 3) Peer training has been completed and updated to address issues that arose following the opening, 4) the Day center is open and staffed. Further, operations are in place to meet the long-term/final outcomes of a fully staffed Center offering the full array of services.		https://www.multco.us/
8186	Junction City Earmarked Projects	\$ 500,000	6.1	Community and Senior Center Upgrade	Phase I design documents, including professional services fees and construction bidding documents. Phase I permits for the remodel of the interior of the existing building. Phase 1 construction costs as outlined in the Phase 1 construction documents. Professional services for obtaining public input on the Phase 2 design documents. Phase 2 design documents, including professional services fees and construction bidding documents.	Completed December 2024	Junction City	The purpose of this project is to renovate the interior and potentially expand the footprint of the facility to be able to provide tailored services to the Community.	Completion of construction.		
8187	Junction City Earmarked Projects	\$ 320,000	6.1	Police Station Upgrade	Move the existing public safety answering point into the space vacated by the police patrol functions.Completed ten individual patrol workstations with proper space to complete reports and prepare cases. Completed a locker room with necessary storage for officer and dispatcher's equipment and uniforms.	Completed September 2023	Junction City	Greater efficiency for police department staff.	The SLFRF funds were used to expand the current police department to allow officers and dispatchers to have more room to more efficiently complete the requirements of their job and better serve the entire community.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8188	Springfield Manufactured Home Park Preservation	\$ 445,000	6.1	The purpose of this \$445,000 award is to assist with conversion of the bridge loan to state supported permanent financing primarily through the Community Development Financial Institutions Fund (CDFI).	The project is completed. The City's contribution of \$445,000 was a small fraction of the overall closing costs and permanent financing for this project. There were a number of external partners and funders – including OHCS and NOAH – which complicated the overall timeline for closing given different requirements for different funders. In the end, it took over 9 months from an original closing date in August 2022 until May 2023 when permanent financing was secured.	Completed June 2024	City of Springfield, Filbert Grove Coop, CASA of Oregon, Lane County Board of Commissioners, Oregon Housing Community Services, Community Development Financial Institutions Fund	The Filbert Grove Cooperative is a manufactured home park in north Springfield formerly know as The Patrician. As provided for in state law, the residents of Filbert Grove acquired ownership of their park in summer 2021 for \$12.1 million. This was accomplished working closely with CASA of Oregon, Lane County Board of County Commissioners, and the Oregon Housing and Community Services Department to guarantee earnest money and cover bridge financing.	The project outcome was met as expected. We were expecting to spend \$445,000 to help the Filbert Grove Manufactured Dwelling Park Cooperative close with permanent financing.		
8189	Southwestern Workforce Opportunities Coalition	\$ 350,000	6.1	Southwestern Oregon Community College (SWOCC) will facilitate the investment in three workforce opportunity projects/initiatives to connect residents of Coos, Curry and western Douglas counties with job training. Projects include: 1) College will build a modern Fire Training Tower on its Coos Bay campus.; 2) Alternative Youth Activities will renovate a former school for transitional housing, trade school site, and metal shop; 3) funding will create a career connected learning coordinator.	The college kicked off this project as the result of a master plan development. From those relationships built during those initial conversations, the working group has continued to meet throughout the project visioning, bidding and design. In addition, this work has strengthened the fire science program's connection to rural and municipal fire departments, leading to increased joint training and internship opportunities. On both of the sub-grant projects, both organizations struggled initially with reporting and implementation. The college assisted one organization in creating a systematic process for reporting expenses and projects outcomes. With the other small volunteer organization, the college has stepped in to provide office space and IT services, along with managing the grant fiscally and reporting, preventing a return of funds and keeping the project operational.	7/1/24	Southwestern Oregon Community College	Enhance the fire science program at SW Oregon Community College, identify internship partnerships and provide services and training to several key groups. Including low-income rural residents; at-risk and homeless youth; inadequately skilled youth and adult workers; and underrepresented individuals and people of color seeking college and technical training.	INITIATIVE 1 SAFTE FIRE TRAINING TOWER: The building meets International Building Code and National Fire Protection Association standards and provides that access. Since the fire tower opened in May, up to 30 individuals have completed an estimated 800 hours of training. INITIATIVE 2 OLD CHARLESTON SCHOOL: AYA provides housing at Charleston, including units for seven individuals and families and housing for up to six trade school students. INITIATIVE 3 SOUTHCOAST CTE: high school student internships at SWOCC, South Slough National Estuarine Research Reserve, Charleston Marine Life Center, and Port Orford Field Station to serve approximately 12 high school students by the end of Summer 2024. The Hub provided interactive arts and computer science programming and supplies that reached at least 4,000 students in the college district. The Oregon Coast STEM Hub also partnered with Rainbow Dance Theatre and Oregon Natural Resource Education Program to deliver programming in South Coast communities		www.socc.edu
8190	Public Restroom Facilities	\$ 500,000	6.1	THPRD will construct a permanent ADA-accessible single-stall public restroom at Greenway Park to help address the growing public health need for more access to public restrooms with hand washing facilities and to increase the park district's level of service to the community. Greenway Park is a 87-acre community park located in the south Beaverton area and featuring access to the Fanno Creek Regional Trail, scenic natural areas and wetlands, children's playgrounds, a sport court, disc golf, and more.	The project is currently on schedule and within budget as intended for June 30, 2024 completion. Next steps include construction bidding and contracting, and construction of the new restroom improvements. Each milestone completed to date has allowed the project to proceed effectively for the successful completion of the planned improvements. Specifically, the community engagement helped to increase public awareness, ensured the project received positive public support, and guided the design development of the new pubic restroom facility. Land use and construction permit approvals ensured the project will be sited and constructed in conformance with all applicable laws and regulations in the best interest of the public. Development of accurate construction documents and procurement of the restroom building from the manufacturer ensured that the project design met the intended project goals and budget, and incorporated district standards for the best possible long-term operation and maintenance of the new restroom facility, all to maximize the district's level of service for the community.	12/31/24	Tualatin Hills Park & Recreation District	Address the emerging public health need for permanent, accessible public restrooms with sanitation and hand washing facilities resulting from the COVID-19 pandemic, and improving the district's level of service for the diverse surrounding community. Furthermore, THPRD believes this project has been well planned and implemented to date aside from the various challenging external factors.	A new permanent, one single-user, ADA-accessible public restroom constructed. The restroom building has a locking steel door, equipped with a flushing toilet, hot and cold running water, interior heating, a mirror, a baby changing station, and interior and exterior lighting. The restroom is also equipped with an exterior security camera with night vision to monitor for vandalism and nefarious activity. The restroom building is located for the best equitable access by the community. The restroom building also has a mechanical service room that can be used for storing restroom supplies as well. The pre-engineered building kit, purchased directly from Romtec, Inc, a local Oregon company, is constructed on a concrete foundation with reinforced CMU block walls, wood truss/framing, and steel doors, roofing and hardware.		https://www.thprd.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8191	Washington County Park Restroom Improvements	\$ 1,400,000	6.1	Washington County is contracting with THPRD to construct two permanent ADA-accessible single-stall public restroom facilities at Hazeldale and Schiffler Parks to increase the park district’s level of service to the community, including better access to hand washing and sanitation. Both parks are within Washington County located within demographically diverse neighborhoods, and restrooms will support the multiple user types in public spaces.	Completed project milestones to date include community engagement and design development, jurisdictional land use approvals, development of construction documents, restroom procurement, and construction permitting. The project is currently on schedule and within budget as intended for June 30, 2024 completion. Next steps include construction bidding and contracting, and construction of the new restroom improvements.	12/31/24	Washington County	Address the emerging public health need for permanent, accessible public restrooms with sanitation and hand washing facilities resulting from the COVID-19 pandemic, and improving the district’s level of service for the diverse surrounding community. Furthermore, the County and THPRD believe this project has been well planned and implemented to date aside from the various challenging external factors.	Two new permanent, ADA-accessible public restroom buildings were constructed at existing THPRD parks; Schiffler Park and Hazeldale Park. Both restroom buildings have two single-user restrooms with locking doors, and are equipped with flushing toilets, hot and cold running water, heaters, mirrors, baby changing stations, interior and exterior lighting, and other related incidentals. Each restroom is also equipped with an exterior security camera with night vision to monitor for vandalism and nefarious activity. The restrooms are located for best equitable access by the community, either along a main trail system or main park access, with parking available nearby, and having good physical and visual access for THPRD’s maintenance and security personnel. The restroom buildings also have a mechanical service room that can be used for storing restroom supplies as well. The pre-engineered building kits, purchased directly from Romtec, Inc, a local Oregon company, are constructed on concrete foundations with reinforced CMU block walls, wood truss/framing, and steel doors, roofing and hardware.		www.washingt oncountyor.go v
8192	(KCEDA) has 4 separate projects funded.	\$ 1,000,000	6.1	1. Klamath Community College - Apprenticeship Center: for Hollow Metal Doors and Windows/Storefront components 2. Oregon Tech University Respiratory Equipment: for respiratory equipment 3. Transformations Wellness Center: for purchase of land 4. Oregon Tech University Track & Field: Renovation	1) 3 out of the 4 funded projects have been completed in the second quarter of 2023. Working with each of the participants during these several quarters of reporting, we have supported each of them in various ways as they work through the deliverables for each of the projects. 2) There were two factors we were unable to control or influence for each of these projects. The first one was inflationary issues affecting each of the costs of the projects and the weather which had some affect on the timing of completion for these projects. We did have a slight issue with the supply chain but were able to overcome these issues rapidly.	Completed March 2024	Klamath County Economic Development Association	The projects are as follows: 1. Klamath Community College - Apprenticeship Center: for Hollow Metal Doors and Windows/Storefront components 2. Oregon Tech University Respiratory Equipment: for respiratory equipment 3. Transformations Wellness Center: for purchase of land 4. Oregon Tech University Track & Field: renovation The KCC Apprenticeship Center will support students in the attainment of family wage jobs and help to retain/enhance the jobs of existing workers by equipping them to “skill-up” as needed. Program offerings will include a blend of short-term, “hands on” training pathways to industry recognized certifications.	Oregon Tech’s Respiratory Care Program prepares graduates with the ability to demonstrate competence in cognitive (knowledge), psychomotor (skills, and affective (behavior) learning domains. In addition, the program prepares leaders by developing skills in management, education, research, and/or advanced clinic practice. This is a recipe that has resulted in our Top 5 ranked program of 400 programs nationwide. Oregon Tech University’s Track and Field Renovation, provides a multitude of benefits. The US Sports Tourism industry has rapidly grown over the past decade, where collegiate track and field facilities have demonstrated increasing economic benefit due to their year-round utility. Oregon Tech’s upgraded facility makes it capable of hosting collegiate-level competition, as well as supporting other regional gatherings as an outdoor venue for large community events, national track meets, sports camps.		www.choosekl amath.com
8193	Microwave System Update	\$ 1,500,000	6.1	Provides infrastructural support for the county to upgrade the county’s Ultra High Frequency (UHF), Very High Frequency (VHF), and microwave radio services to public safety, law enforcement, fire and EMS service providers who cover a rural population.	The project outcomes have been met and enhanced reliable services are now available to all emergency service providers throughout the county for UHF, VHF and microwave. The county continues to work on additional upgrades and improvements on its radio tower network system to modernize its equipment and services.	Completed June 2023	Douglas County	The funded program is focused on reaching reliable universal levels of service for radio availability and coverage across the current radio service area, which is primarily utilized by first responder and emergency service providers which incorporate both private and public partnership activities.	The project outcomes have been met and enhanced reliable services are now available to all emergency service providers throughout the county for UHF, VHF and microwave. The county continues to work on additional upgrades and improvements on its radio tower network system to modernize its equipment and services.		https://dougl scountyor.gov/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8194	Nonprofit and Local Government Support	\$ 440,000	6.1	Provides support to one local nonprofit and three government entities. Nonprofit project is for daycare staffing for a new daycare offered in a rural community which lacks adequate daycare facilities. The three government projects include an update to the County Sheriff's conference room, update the local community colleges truck driving facilities and a fleet update for a rural city within the county.	The nonprofit completed their daycare program. They have been successful in placing a Daycare Director which is helping in organizing and staffing the program. The County Sheriff has completed its project and now has increased its infrastructure capabilities through conferencing equipment. The community college's project contracted with a suitable provider and completed their truck driving facility updates. The fleet updates for a rural city within the county are completed.	Completed June 2024	Douglas County	Funded programs are targeted to poverty-level marginalized individuals, and rural organizations in bridging historical gaps in opportunities and services. These programs include employment and retraining, emergency services coordination, case management and service recovery funding for individuals and organizations impacted by COVID-19 and its associated economic impacts.	The Sheriff's project has been completed and has met the expected outcome of providing new and upgraded video conferencing equipment for the County Sheriff. The other projects are progressing and working towards project completion.		https://douglascountyor.gov/
8195	River Access Near NW 107th Ave/Community Center Earthquake Retrofit	\$ 815,000	6.1	Conducting seismic upgrades to Recipient's community center and secure access to connect the community to the river using the existing Greenway Trail.	This is a new grant. Provide seismic upgrades to the community center. The center is the heart of this community and helps to provide services to the people there.	12/31/26	Linnton Community Center	Community access.	Completion of the seismic upgrades and providing access to the river.		https://linntoncommunitycenter.org/
8196	Civic Center Land Preparation	\$ 500,000	6.1	The approved project for land preparation and earth work of the Civic Building site has been completed on schedule and within the approved budget. There were no issues with this part of the project.	The short-term measurable outcome was met when a contractor was selected through the RFP process and prepared the site for the construction of the building. The intermediate was met as the property was able to be staked for the construction. The long-term was met as the building is under construction. All outcomes were achieved.	Completed April 2023	City of Silverton	Land preparation and earth work of the Civic Building site has been completed on schedule and within the approved budget. There were no issues with this part of the project.	To prepare the site for construction.		
8197	Albina One	\$ 1,000,000	6.1	Albina One, is a collaboration between Albina Vision Trust and Edlen & Co to develop a 94-unit affordable housing project in the heart of the Albina neighborhood of Portland.	AVT seeks to honor the neighborhood's history by restoring its identity and transforming what exists today into a vibrant socially and economically inclusive neighborhood. Albina One will be owned and co-developed by AVT, thereby growing the ownership and development capacity in Black-led and Black-serving organizations.	Completed August 2023	Albina Vision Trust Edlen & Co Portland Opportunities Industrialization Center Rosemary Anderson High School	Albina One features family-sized units, indoor and outdoor community spaces, on-site property management offices and full-time, on-site resident services and programming provided by Portland Opportunities Industrialization Center + Rosemary Anderson High School (POIC + RAHS).	Albina One will be the district's first affordable housing development. With 94 family-focused units, the project will anchor the revitalization of lower Albina; establish the standard for excellence in contractors by broadening wealth building opportunities.		www.albinavision.org
8198	Center for Black Excellence	\$ 250,000	6.1	The Center for Black Excellence (CBE) is an intentional and comprehensive learning structure in which educators will unify and elevate learning from pre-K through higher education and guide young learners throughout their tenure in the Portland Public School system. The CBE will advocate for children, provide networking and connecting opportunities, highlight excellence within the community and facilitate giving back.	1) In Spring 2023, PPS voted to approve the overall vision for the Center for Black Student Excellence (CBSE), including a comprehensive list of outcomes, a facility plan, and a roadmap for operations. The hope is that students develop a deeper sense of their racial and cultural identities, rooted in honest history, and supported by experiential learning. This effort will be co-created by Portland's Black community - and it will help PPS fulfill its expressed commitment towards core values of racial equity and social justice. 2) AVT and the CBE Steering Committee appealed to but did not have control over the PPS vote.	Completed June 2024	Center for Black Excellence Members of the committee represent Albina Vision Trust Kairos PDX, Self Enhancement, Inc. (SEI), the Children's Institute, Black Parent Initiative, REAP, Inc., POIC, Meyer Memorial Trust, Albina Head Start.	The formation of the Center for Black Excellence ("CBE") impacts Black people in Oregon. Longstanding leaders in the community worked together through this grant to form the vision and mission of the CBE and to enter a cooperation agreement with Portland Public Schools that prioritizes the success of Black students. The CBE is a partnership between PPS and the Albina Vision Trust (AVT) – a community-based organization facilitating the thoughtful reinvention and transformation of the 94-acres of lower Albina.	Creation of a written vision and governing structure Signed and executed Cooperation Agreement with Portland Public Schools Selection of an Executive Director Publication of a website		www.albinavision.org
8199	NeighborImpact Food Warehouse	\$ 800,000	6.1	Our project is to construct a new warehouse to serve regional food banking activities.	We are value-engineering the architect's plan now with the contractor. We will seek additional funding from local government.	6/1/24	NeighborImpact	The new warehouse will replace the 1996 warehouse. It will be about 4 times the size of the current warehouse which is inadequate to handle the existing volume of food being moved through the region to 58 partner agencies across the region.	The grant was fully expended as part of overall construction of a new warehouse. On full completion of the warehouse in December 2024, over 723,000 individuals will be served annually from supplies dispatched from the warehouse.		https://www.neighborimpact.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8200	The Economic Recovery, Affordable Housing Development, and Community-Driven Resilience Plan Grants Program	\$ 2,360,000	6.1	The Economic Recovery, Affordable Housing Development, and Community-Driven Resilience Plan Grants Program will resource and support local nonprofit organizations and small businesses in SD 24 to confront the inequalities that already existed but were exacerbated by COVID, such as gun violence; food insecurity; and the lack of affordable housing, small-business resources, youth civic engagement, and economic opportunities.	- In building their policy agenda, Relmagine Oregon has civically engaged Black folks to determine the community's priorities and needs around education, transportation, economic development, healthcare, and workforce development. - The Black Business Association (a project of NAMC)has launched as a new nonprofit that will ensure Black prosperity and wealth building. - The Coalition of Communities of Color and its partners have been working on the prevention of gun violence within vulnerable communities in East County, especially youth. Some external factors the project(s) had to contend with: Staff shortages and turnover delayed the start of some projects. Some organizations continue to struggle to keep up with the rising cost of living and while most strive to pay a living wage, finding and keeping personnel is becoming increasingly difficult. Returning to in-person events has proven hard to navigate for some folks and while technology has made it possible for more people in more places to participate in meetings, webinars, civic engagement sessions, town halls, and planning workshops, some folks have found it really difficult to return to "normal."	7/1/24	Seeding Justice and community partners	The Economic Recovery, Affordable Housing Development, and Community-Driven Resilience Plan Grants Program will support local nonprofit organizations and small businesses in confronting the inequalities that already existed but were exacerbated by COVID, such as gun violence; food insecurity; and the lack of affordable housing, small-business resources, youth civic engagement, and economic opportunities.	Mental health issues, especially among young people, skyrocketed after the pandemic. Organizations have had to accommodate and work around attrition and absenteeism both among staff and beneficiaries. Finally, for Seeding Justice, as administrators of the funds, one big external factor we did not have control over was the grant's reporting and accounting requirements, which were nebulous at first, and later kept changing along with the staff person assigned to us. The project is not yet complete, but so far, all outcomes have been met. - AYCO has secured a new permanent building for AYCO's Dream Center and continues to address health and educational disparities and negative economic impacts exacerbated by COVID-19 and beyond.		seedingjustice.org
8201	SW Taylors Ferry & SW 17th Crossing Improvement	\$ 789,000	6.1	The project was kicked off with a PBOT project team late summer 2022. The project team has completed 30% design, discussed the possibility of speed bumps with the fire bureau, and has completed community outreach.	Creating a safer crossing on SW Taylors Ferry Rd will allow pedestrians to safely access the Hillsdale- Lake Oswego Trail	6/30/26	City of Portland	Creating a safer crossing on SW Taylors Ferry Rd will allow pedestrians to safely access the Hillsdale- Lake Oswego Trail	The project is in design and construction phase.		www.portland.gov
8202	Terrebonne Wastewater Improvements, Phase I Collection in ODOT Project Footprint	\$ 1,000,000	6.1	This project consists of installation of wastewater collection system improvements within the ODOT Terrebonne Project footprint. Installation of collection pipe (STEP system) will serve future customers in the Terrebonne Sanitary District Phase A area and avoid future pavement cuts within roads reconstructed with the ODOT project.	1. The future completion of a sewer system in Terrebonne will enable a more resilient and sustainable community. It will allow existing residents to remain in their homes and existing business to continue to remain open. 2. Inflation and project schedule (ODOT Project) are factors impacting success.	Completed December 2024	Deschutes County	The initial project phase supports core community commercial service areas that could be in danger of closing without a long term wastewater solution.	Completion of construction.		https://www.deschutes.org/road
8203	Stayton Police Safety and Security Upgrades	\$ 100,000	6.1	Safety and Security upgrades to various City facilities including electric doors with mag card readers and monitoring system; new surveillance cameras with monitoring and data storage; electronic infrastructure needed to support the above listed hardware.	Activities shall include, but are not limited to: 1) Electric doors with mag card readers and monitoring system, 2) New Surveillance Cameras with monitoring and data storage, 3) Electronic Infrastructure needed to support this new technology.	8/1/23	City of Stayton	Increase safety and security to several City facilities for the public and employees through increased video monitoring and electronic door key card system. Previously there was little, to no, access control (hard key only) at main entry points. Access control will reduce the chances of lost or missing keys being used to access City facilities by unwanted persons. Additionally, there were limited cameras at City facilities. Additional surveillance cameras will allow for staff to identify issues and take appropriate steps to mitigate loss and monitor locations where the public and staff gather to reduce and respond to issues where there is conflict.	Short-Term Outcomes – Through an RFP process, the City identified a vendor and Council approved the contract in September 2022.Intermediate Outcomes – Once the contract was awarded by Council, the vendor began ordering equipment and scheduling required work right away. Long-Term Outcomes – Our goal was to complete the project within one year and have the system up and running. By the end of March 2023, our vendor, Pixel, had completed the project of installing cameras and an electronic key card system. Employees were issued key fobs and both the key card system and camera monitoring are fully up and functioning.		
8204	Central Curry Early Learning Center	\$ 250,000	6.1	Central Curry School District remodeled 4 classrooms at Riley Creek Elementary school to create 2 different preschool rooms that are used as a partnership with our local Head Start.	1)The design, asbestos abatement, and awarding a contractordeomlition and construcation at Riley Creek is complete. 2)There was a delay due to having to cancel the original procurement for the project and have a second RFP process to get the work completed. All work completed.	Completed June 2024	Central Curry School District 1	The goal was to provide a space for preschool students in the Central Curry School District for parents that could not afford private preschool. This was accomplished by providing the space through the remodel and through partnering with Head Start for running the preschool.	The project met the targeted population since we were able to provide preschool for lower income families by expanding the number of Head Start student slots and providing district sponsored slots. These students would not have been able to attend a preschool otherwise since there were no other options in our community.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8205	Scholarship for UCC Truck Driver Program	\$ 200,000	6.1	This project will provide partial or full scholarships for up to 100 entry-level professional truck drivers in the UCC Truck Driving Program.	The CSFRF funds allocated to the Umpqua Community College Trucking program are helping low income, rural dwellers, and women become truck drivers. We had staff changes and instructors resign causing the program to lower the number of students per 4-week training. Students were also receiving scholarship monies from other agencies causing the number of allocated scholarships to be lower than anticipated. We have and are hiring new instructors which will increase the number of students per training, enabling us to utilize more of the scholarship monies.	9/1/24	Umpqua Community College	Provide partial to full scholarships for up to 100 entry level professional truck drivers. UCC will track training completions, CDL pass rate, and employment within 3-6 months after completion.	the short-term goal of drafting a scholarship application and the process into place has been completed. The program also offers weekly informational sessions that provide potential commercial truck driving students with information on the scholarship application, industry standards and expectations, along with time for students to ask questions.The goal of allocating scholarships for up 10 students by June 30, 2022, and 45 students in fiscal year 22-23 was not met. A weekend/evening class has also been added to the training schedule to provide more student opportunities.		https://umpqua.edu/
8206	Hillsdale to Lake Oswego Trail	\$ 111,000	6.1	Improve and sign the pedestraian trail from the Hillisdale Town Center to Lake Oswego	The rebuilding of ta portion of the trail is 90% complete. The foremost sign consultant has been engaged and signage is being developed.	12/31/25	SW Trails	Improve and sign the pedestrian trail from the Hillsdale Town Center to Lake Oswego	The rebuilding of ta portion of the trail is 90% complete. The foremost sign consultant has been engaged and signage is being developed.		Trails – SWTrails PDX
8207	Broadband Micro-Carrier Hotel Fiber Expansion	\$ 750,000	6.1	This grant will fund the construction of a new fiber carrier hotel. This would allow internet service providers to connect to existing fiberoptic cables in the ground and expand the service into the City of Springfield. The City has decided on a site it has ownership of and access to needed infrastructure.	This project has a site selected and an RFP out to find a contractor for this project. These are two important steps that once completed will set this project up for success. One external we can't control is who responds to the RFP and the quality of the submittals.	12/31/26	City of Springfield	Reliable access to internet has become essential. This project would provide a dedicated space for fiberoptic broadband to come to the Springfield community. Currently, there are only a couple of options for internet in the City, mostly still using older technology. By increasing access for internet service providers, Springfield will have more options to choose from and create an environment which offers more competitive rates.	To provide local municipalities and internet service providers with accessible internet that is fast and affordable internet providers is essential.		
8208	Springfield - Trestle Bridge	\$ 85,000	6.1	This project will provide a 30% design and environmental analysis for 0.9 miles of improvements to Franklin Blvd (OR225) including adding bike lanes, separated sidewalks, three roundabouts, stormwater treatment and conveyance facilities.	There are currently no completed activities for this project. At this time there are no external forces impacting this project.	12/31/25	City of Springfield	Old McVay Highway is a highly used street that was in need of repair and updating. This project will increase car and pedestrian safety for decades to come.	This concept design and environmental analysis will provide certainty to development along the corridor and will help facilitate a future project to construct the improvements.		
8209	Springfield - Levee Emergency Action Plan	\$ 100,000	6.1	The City of Springfield completed an emergency action plan for the 42nd street levee, which outlined what steps to take in case of a levee emergency.	Currently there are no completed activities and no external forces impacting this project.	Completed June 2024	City of Springfield	The success metric for this project is a completed emergency action plan, which was accomplished. This plan will be used in case of an emergency and would impact a large portion of the City of Springfield.	The plan can be used to help community members understand the risks and take steps to mitigate those risks, thus increasing their resiliency to future hazards. During a levee emergency, the plan provides the City and other stakeholders with a notification and warning framework with the goal of providing meaningful information about the emergency in a timely manner to those who need to know and take action.		
8210	Winter Lakes High School Teen Pregnant/Parent Center Modular Building Lincoln School of Early Learning	\$ 100,000	6.1	Recipient created a Teen Pregnant/Parenting (TPP) Center at Winter Lakes High School. SLFRF funds were used to purchase the modular building.	Purchase of the modular building that will house our Teen Pregnant and Parenting Center.	Completed June 2022	Coquille School District	The program will help prevent high school students from dropping out. It will also provide opportunities for students in the program to either go to college or gain career ready skills.	Project complete. Center is open and operating.		https://www.coquille.k12.or.us/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8211	Project 1: AP Community Health Worker Hub; Project 2: Radio Poder Community Radio Station	\$ 500,000	6.1	Project 1: The Alianza Poder (AP) Community Health Workers Hub (CHW) Hub project goal is to help improve community health. We will do this by increasing the number of trained and certified CHWs working at BIPOC-led community based organizations (CBOs) in and around Oregon’s Willamette Valley, with a focus on Marion and Polk Counties; Project 2:The goal of this project is to expand access to vital information to Spanish-speaking Oregonians and speakers of various Latinx Indigenous Mesoamerican languages, in Oregon’s Willamette Valley, via expanding the capacity of KTUP, 98.3 FM (Dallas, Oregon), Radio Poder. This project also seeks to ensure continuity of operations of Radio Poder during a disaster.	Project 1: Our completed program goals and objectives include access to a culturally and linguistically specific CHW curriculum. Having access to this curriculum is a significant program milestone. It is providing us with a solid foundation to begin the work required for the success of our piloting cohort and the cohorts that are yet to come. We intend to graduate 5-10 CHWs from our piloting cohort by Spring 2024. Within our timeline, we plan to work on curriculum building by adding adaptations to the existing curriculum during the month of August & September. Thereafter, we intend to submit the curriculum to OHA for approval. Once approved, we will officially have a set date and time to launch our piloting cohort. This will then allow us to move our project toward our intended results. Project 2: Progress towards upgrading a Woodburn-based studio will provide a physical space for public partners and volunteers to produce radio content, particularly those in the northern edge of Marion County. Purchasing a new transmission tower that is resistant to icing will help prevent interruptions to broadcasting and maintain the signal available to support emergency response reports.	Completed November 2024	Capaces Leadership Institute The Alianza Poder Community Health Workers Hub Marion and Polk Counties Radio Poder	Project 1: One modification we would make to the original project is to bring a certified CHW trainer and consultant earlier in the project. Although our Alianza Poder Community Health Worker Hub Committee is knowledgeable about CHWs, there were specific gaps of knowledge that would have moved the process of selecting a curriculum and planning for training at a more efficient pace. Some parts of this project require very technical knowledge about the CHW work, which our consultant is helping us navigate.	Project 1: CHW Through the CHWH, ten people have undergone OHA-certified curriculum training of Capaces called Nuestra Salud (Our Health). The Program Coordinator has also been certified as a CHW, increasing the number of CHWs in the Willamette Valley by 11 people, plus nine partnering organizations have at least one staff member who is a CHW. Project 2: RADIO PODER has completed about 2,900 live programming hours per year, not including online streaming hours. (100,000 Oregonians monthly). This includes an estimated 80,000 listeners (combined) to live radio programming, monthly, and about 20,000 each month, interacting with Radio Poder via social media and online streaming of our programming and information shared. Our programming reaches the entire Mid-Willamette Valley community (Marion and Polk counties), and combined with social media, Oregonians in five other counties also are engaged.		https://capacesleadership.org/
8212	McMinnville Business Recovery and Resiliency	\$ 750,000	6.1	Purpose: Within the grant time frame, the McMinnville Business Recovery and Resiliency Plan will address the ongoing impacts of the COVID pandemic on the business community. The priority issues are 1) Recruiting and Retaining Workforce; 2) Trained Workforce; and 3) Business Resiliency. Mission: To support the recovery and resiliency of the McMinnville business community by providing a suite of programs that have immediate and long-term enduring value.	For the 8212 programs and to achieve equity, the City established a goal to establish systems to reach all the businesses located in the city limits including those that did not have awareness and/or access to past COVID-19 recovery resources. We identified a few challenges toward achieving this goal including how to pull together a comprehensive list from multiple sources. In addition, the City and its consultants did not have connections to the Latino/a/x business community. To address the business list, we had to create a list from several sources. For the short-term, we now have a list in a spreadsheet that is being used for outreach. Under the Coordination for Sustainable, Localized Workforce program goal, the consultant is building out a multi-function software program populated with the list, which will be used for ongoing outreach and data collection to understand and serve our entire business community. Some of the project consultants did not have preexisting relationships with the Latino/a/x business community in this area and, in the case of MESO, has not provided services in the McMinnville community. The City is continuing to work closely with the consultants to assist with marketing and introductions to a well-connected community-based organization and other sources.	12/31/25	City of McMinnville Micro Enterprise Services of Oregon (MESO) Community Businesses	Goal 1: Develop Business Assistance Grants for Workforce Recruitment and Retention Goal 2: Coordination of Sustainable, Localized Workforce Programs to include: employer relationships, Hospitality certification, and Pre-apprenticeship programs. Goal 3: Develop a Loan Forgiveness Program with MESO Goal 4: Develop Bilingual Business Training /Mentorship Program	Active Outcomes: 2.1 Implementation of data-informed and equitable action plan. Data collection underway. 2.2 Development of programs that increase access to trained workforce will be informed by data collection. 2.3 Marketed programs to employers and community at-large will be established in the action plan phase. 2.4 Development of an apprenticeship program with proposed partner, Chemeketa Community College will be informed by data collection. Completed in 2024 Outcomes: Forgivable Loan Program – All three (3) loans approved; all were women owned businesses. The program is complete. Business Assistance Grant Program – 30 businesses participated in pre-application training; 25 eligible applications; 6 applications received in Spanish; 12 applicants identified as never having received COVID resources; 10 grants awarded. This program is complete. Bilingual Business Training Program – Five (5) of the fourteen (14) participants were not native English speakers. All successfully completed the program, and this project has concluded.	All the programs had one outcome in common, which is to document outreach to 1800+ McMinnville businesses most impacted by the COVID-19 pandemic. The City uses a bilingual, omni-channel approach including a webpage, a mailer to over 1300 businesses located in the city limits, social media, and fliers at the City’s community-wide event. The project consultants have executed bilingual websites, social media posts, in-person trainings, and 1:1 meetings.	https://www.mcminnvilleoregon.gov/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8213	Farm II-Agriculture & Animal Science Program	\$ 3,000,000	6.1	Bond Match to devlope construction plans and have selected a construction company to complete the work.		Completed November 2024	Blue Mountain Community College, City of Pendleton	Building a Community/Education facility that will be owned by Blue Mountain Community College (BMCC). The facility will the new home to the BMCC Rodeo team. The facility will also be used to bring other equestrian and livestock events to the community.	This regional facilty will allow Blue Mountain Community Center to expand its agriculture programs, create regional workforce training opportunities, and bolster the local economy through workshops, career-technical education, and event opportunites utilizing the connections of its community partners.		
8214	Long Term Affordable Housing in Springfield	620000	6.1	Support long-term affordable housing for income-qualified persons.	There are currently no completed activities for this project. Ann's Heart is a local non-profit aiming to purchase a home and for up to 6 unhoused women to live in.	46387	City of Springfield	DevNW will engage with the community on progress and gather needed information for housing needs in the community.	Now that we have an established contract with DevNW, we have a clear path to expending all funds by the due date-according to the schedule DevNW submitted.		
8215	City of Unity Water Tower	\$ 500,000	6.1	Repair of failing City of Unity Water Tower, at risk of total failure.	This project will serve socially and economically disadvantaged members of the community by providing clean, potable water for all residents and visitors.	Completed September 2024	Baker County, City of Unity	This project will provide potable water for the next 50 years for the community and eliminate fee raises that the community could not afford as the majority are retired and on fixed income.	The City water tank was poly-lined and has a 50-year life extension		
8216	Lake Oswego Business Recovery Center	\$ 500,000	6.1	The Lake Oswego / West Linn Business Recovery Center works with small businesses to keep them informed about post-Covid grants, education, and opportunities provided to keep businesses open. Focus has been on women and minority owned businesses, and businesses that experienced greater challenges during Covid (example: Restaurants, Fitness, Health).	We have adapted our education programs and outreach to a more personal level that may reach fewer businesses, but establishes deeper understanding of what they need to do to sustainably reach a diverse customer base.	Completed June 2024	Greater Lake Oswego Chamber of CCommerce	Businesses are strengthened with more education about connecting in community, in worker recruitment and social media. Ongoing support for local businesses including outreach, contact onboarding, tracking, reporting, and technical and support services	We are getting a better handle on is what advertising/marketing makes a difference, where the reach is and what can be done better in the future. The grant was written to create awareness that West Linn and Lake Oswego are shopping, dining and destination areas. There have not been strong past relationships with restaurants and hotels in the area and we can confidently say that the six hotels have a stronger understanding of the Chambers and Business Recovery Centers as ongoing resources – and finally beginning to consider packages to work through the Mt. Hood Territory and Travel Oregon.		www.wanderwillamette.com or www.lakeoswego-chamber.com
8217	Madras Homeless Services Center Construction	\$ 750,000	6.1	The Madras Homeless Services Center project will result in the construction of a 3,760 square foot facility located in Madras, Oregon.	Over the past year, completed activities have included completion of an environmental assessment and review process for the project site, with a finding of no significant impact on the environment. The project site was purchased by the City of Madras. Facility design has been completed and the construction bid process conducted in order to secure the services of a construction contractor. Construction began in May, 2023. External factors include: construction supply chain challenges which have the potential to delay the project. Additionally, the City of Madras had to modify the project scope in order to add City street improvements necessary to accommodate site development. This change required the City to obtain additional funding resources, and to amend their environmental assessment.	Completed June 2024	City of Madras Madras Homeless Services Center Jefferson County Faith Based Network	A 0.77 acre parcel located at 316 NW Oak Street, Madras, was purchased by the City for development of the shelter. The project resulted in a 3,760 square foot facility, with shelter dorms, common area, dining, and office space. The facility will have a total of 29 new shelter beds (14 in a men’s dorm 12 in a women’s/family dorm, and 3 in a supportive care room). The facility will be owned by the City of Madras and operated by the Jefferson County Faith Based Network.	The project resulted in the first year-round homeless services center/shelter within the Madras community. The facility will be owned by the City of Madras, who has committed to operate the center for at least 10 years (minimum "continued use" requirement of funders), ensuring ongoing benefit to the community.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8218	Stepping Stones Alliance to establish a Regional Navigation Center and Eastern Oregon University for scholarships to House District 57 students	\$ 2,000,000	6.1	Stepping Stones Alliance has established temporary transitional housing awaiting site improvements in progress by one of their partners, Umatilla County. Eastern Oregon University has developed plans for scholarship distributions during the upcoming school year.	Need and usage have dropped off as weather has improved but still provided 259 guest stays in April and 217 stays is May. Timing on site work has delayed permanent construction but alternatives have been provided.	6/30/24	Port of Morrow	EOU scholarships and support of Stepping Stones overnight shelter.	EOU scholarships paid out to 120 students, average award of \$6,398. Stepping Stones main activities for this project included purchase and installation of the Sleep Center, which offers overnight emergency shelter for those experiencing houselessness on a night to night basis. There are 21 Individual Shelter Units available as the next step in the progression toward permanent housing. These units are available after guests have stayed 14 consecutive nights in the Sleep Center and are ready to set individual goals toward self-reliance. The Navigation Center offers resources and connection to resources within the community for those using the Individual Shelter Units.		www.PortofMorrow.com
8219	East Portland Community Placemaking Projects	\$ 1,059	6.1	To identify, design, implement and complete low-cost neighborhood transportation safety projects in the Southeast Portland community of Lents.	REALLOCATED PROJECT	N/A	REALLOCATED PROJECT	REALLOCATED PROJECT	REALLOCATED PROJECT	REALLOCATED PROJECT	REALLOCATED PROJECT
8220	E. Anchor Way Industrial Street & Transit Center	\$ 500,000	6.1	This project involves the construction of new road and utility infrastructure on a vacant parcel of land on the Hood River waterfront that is currently zoned for Light Industrial use. The project will construct one new 550' long, 64' wide road, E. Anchor Way, and relocate and reconfigure another road, North 1st Street (a 750' long, 60' wide road). The project will construct all public water, sewer, storm water, electrical, gas, and communication utility lines, aligned with the new streets to support future development. Additionally, the project will include construction of a new public transit hub central transfer facility with bus pullouts and a shelter.	1. The project is not yet started as project funding package has taken longer than expected to finalize. However, Design and Engineering work has begun. Hood River County suffered a 23.7% job loss in March of 2020. Only 1,340 of the 2,900 jobs lost due to the pandemic have been recovered. The Food Services & Drinking Places sector was hit hardest, with 430 jobs remaining lost, followed by the Manufacturing sector with 290 jobs lost. This investment will improve worker transit options, food manufacturing freight transportation and parking, as well as provide new development opportunity for these clusters to expand operations. This project is a key step in a community planning and development process that has been underway for over a decade. The Port led an effort in partnership with the City of Hood River to negotiate a Waterfront Overlay Zone for the entire waterfront area in 2014. This comprehensive, community-driven planning process envisioned a vibrant waterfront industrial area that accommodates and benefits from the active, diverse series of recreational facilities (parks, beaches, trails, personal boat launches and docks, and natural areas) that line the entire waterfront. This project is a key step in the final realization of this community development plan.	12/31/25	Port of Hood River	The Port is assessing the potential traffic flow impacts of the eventual subsequent development of the parcels served by the project and anticipates there may be a need to construct a traffic roundabout just south of the project at the intersection of N. 2nd Street and Riverview Drive. This roundabout could alleviate traffic congestion at the I-84 Exit 63 area and prevent backups to the freeway and downtown Hood River. While this does not modify the original project, it could be directly linked to ensure favorable outcomes for neighboring industrial businesses reliant on a free left-turn at that intersection for commercial trucks and freight deliveries.	The project outcomes have not yet been met.		https://portofhoodriver.com
8221	Klamath Neighborhood Revitalization; Klamath County Fairgrounds RV Park; North Lakeview Water Project	\$ 1,000,000	6.1	The pandemic severely impacted various industries throughout Klamath and Lake Counties. In a COVID-19 Economic Needs Assessment, we determined that some of the biggest industries of need included housing, tourism/recreation, and infrastructure. SCOEDD's projects aim to help with our region's housing stock, water infrastructure and quality, and bring people into Klamath Falls by upgrading and expanding the Klamath County Event Center RV Park and provide a space for emergency personnel. In addition, funding these projects will help our region's overall community and economic development as we recover from and become more resilient to natural disasters and economic shocks. Funds have been dispersed for the Klamath County Fairgrounds RV Park project, and most answers in the report are for that specific project.	1) None of the projects have been fully completed. That said, the design of the Klamath County Fairgrounds RV Park Expansion project was completed, and the ground has been broken and excavated, preparing the area for construction. Once constructed, we anticipate this RV lot will increase tourism opportunities within the Klamath Basin, resulting in assisting local businesses to generate additional revenues. 2) The winter weather slowed progress on all three projects. Now that we are in the summer months, all projects are moving forward as planned.	12/31/25	South Central Oregon Economic Development District (SCOEDD)	Help with region's housing stock, water infrastructure and quality, and an RV park for tourism in Klamath Falls. Help region's overall community and economic development to recover from and become more resilient to natural disasters and economic shocks.	1) Our intended project outcomes for the Klamath County Fairgrounds RV Park include: hiring a contractor to design and construct the RV lot, developing a space that helps with tourism in Klamath Falls and can be used for fire districts and emergency personnel during natural disasters like wildfires, and upgrading and improving amenities where available. So far, we have hired a contractor that designed the RV and began construction. 2) According to the Klamath County Fairgrounds, Rhine Cross Group, the main contractor who is designing, engineering, surveying, and constructing the RV park, has done an excellent job so far with designing the RV lot and beginning the construction and engineering. 3) Summers Crossing water infrastructure.		www.scoedd.org

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8222	SOS Business Success Grants	\$ 1,000,000	6.1	The SOS Business Success Grant is designed to help businesses in Oregon House District 4 that had significant losses due to the Covid-19 pandemic.	Again we have just done initial awards. We are optimistic the impact of these awards will be significant in these smaller, rural communities. CSFRF funds will be used to hire a qualified consultant to assist with the development and implementation of the Grant Program. All CSFRF funds will be expended by June 30, 2024. The Chamber of Medford/Jackson County will work with the Rogue Valley Foundation, a local non-profit to develop and administer the program.	6/30/24	The Chamber of Medford/Jackson County	Create the Southern Oregon Strong Business Success Grant Program, providing direct payments to businesses in Oregon House District #4 who have or are currently experiencing losses due to the COVID-19 impact. Funding will cover revenue losses such as utility expenses, utility payments, mortgage and rent arrears and other expenses to mitigate for the COVID-19 impact.	Too early to tell. For our organization, with very little experience awarding grants, the research and development of the program was very time consuming. We feel we did a good job working with consultants, attorney's and our Board to insure this program is successful.		www.medfordchamber.com
8223	Business Recovery Center/Financial Support Services	\$ 1,300,000	6.1	To reach, support and impact small businesses within Oregon City, Beavercreek, Gladstone, Canby, Molalla, Mulino, Colton and Estacada ensuring their economic recovery through offerings that sustain them now and into the future.	Program #1: Business Assistance Payments- 240k out to multiple business to assist with rental payments, and supplies. Project#2 Business Recovery Center - Multiple types of training, such as human resources, accounting, marketing, and business strategy planning are being used to improve their financials, assist in plans for the future and marketing openings, specials and sales.Program #1: Business Assistance Payments- They did not accurately track losses, and increased cost or payroll expenses. We are providing accounting services and CPA reviews to assist in mitigating the issues. They will be able to reapply in the fall when we open the grant process again.Project #1 Business Assistance Payments -No, not yet. We have only been able to distribute 1/2 of the funds due to multiple issues, such as business owners being shorthanded and not having enough time to apply for grants. They did not accurately track losses, and some have received too much federal funding. We will put out another small grant in the fall with the hope of a better outcome.	12/31/25	Oregon City Chamber of Commerce	To reach, support and impact small businesses within Oregon City, Beavercreek, Gladstone, Canby, Molalla, Mulino, Colton and Estacada ensuring their economic recovery through offerings that sustain them now and into the future. Worker retraining program to bring more skills to the community.	• Throughout the incorporated, unincorporated and rural areas of South Clackamas County the BRCSCC contacted and connected with 5,490 small businesses. Sharing opportunities for local and federal grants, resources, trainings and services. • Utilizing multiple resources and grassroots efforts to contact all South Clackamas County businesses. 48 Small Business payments totaling \$207,850 were distributed across South Clackamas County. • \$53,000 in Small Business Service Reimbursements: Allowed small and minority businesses throughout South Clackamas County to receive technical support and services alongside educational certification. • Over 300 business assessments completed for referral to consultants, trainers and other business support. • \$143,000+ dollars spent on strategic marketing efforts. • 7,418% Increase in Website Traffic: Engagement with brcscc.org surged as local businesses accessed essential resources. • 13,600% Growth in Instagram Views and 244% Increase in Facebook Engagement: Our social media strategy effectively amplified awareness of local businesses and events.		https://oregoncity.org/
8224	The POIC Kitchen	\$ 500,000	6.1	POIC+RAHS completed construction in June 2022 of a commercial kitchen and learning space in Downtown Rockwood, East Portland. The POIC Kitchen houses the POIC Culinary + Hospitality Emergent Fellowship Academy (CHEF) program spans 12 weeks to develop clear pathways to success. Students are PAID as they learn basic industry standards. The POIC Kitchen also brings nutritious and delicious food to the 500+ students at our five alternative school campuses. Overall, each year, between 40-60 trainees are being served, more than 500 students have access to nutritious meals year-round, and ~75 individuals can complete nutrition and cooking courses to support overall health.	All activities described above directly support our intended results, set from the start of this grant period. A few aspects of the project that we did not have control over and that impacted our project included construction timelines and hiring timelines, both of which impacted our timeline for launching the training program. This set our project back slightly during the grant period, though it did not impact the project's success. We are still largely meeting metrics and achieving what we originally set out to achieve for this project. The Kitchen is completed, the training program has launched and is on its second cohort, The Kitchen is providing daily meals for all five of our schools, and we are planning to provide workshops in the future and will continue to grow our partnership with our internal Food Pantry to provide nutritious food for more families in our community. Now that we have held a full cohort in the Kitchen space, we estimate that a maximum of 10 trainees per cohort will allow for the best possible experience for trainees. This means that we will serve 21-30 trainees across three cohorts in the future.	8/1/24	Portland Opportunities Industrialization Center, Inc.	Educate at least 30 culinary academy trainees. ·Educate and engage 75 families through nutrition and culinary programs. ·Feed at least 300 families with nutritious and nutrient-dense food through POIC + RAHS' Hunger Relief initiatives. ·Provide in-school meals for ~500 students across all five POIC+RAHS campuses.	Outcomes are described above, and all were met. The below anticipated outputs are provided next to actual outputs. 1) Educate at least 30 culinary academy trainees. Over the past year, we have served 13 trainees. 2) Educate and engage 75 families through nutrition and culinary programs. We offered a few showcases for community partners through which CHEF trainees prepared and presented their dish and explained the background on the dish and their reasoning for the dish. Last summer, all of the summer school students visited the Kitchen and completed a nutrition lesson. Around 150 individuals and families total have participated in educational programs at the Kitchen over the past year. 3) Feed at least 300 families with nutritious and nutrient-dense food through POIC + RAHS' Hunger Relief initiatives. POIC Kitchen provided meals to around 600 food baskets to 200 families in partnership with POIC's internal Food Pantry. 4) Provide in-school meals for ~500 students across all five POIC+RAHS campuses. This metric was met. We started providing meals in September 2022.		https://www.portlandoic.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8225	SATF ARPA Prevention Capacity Building Project	\$ 400,000	6.1	The goal of SATF capacity-building prevention project is to support community based prevention in Oregon’s domestic and sexual violence advocacy service agencies, including: community based, culturally specific, and tribal services in an effort to support strong strategies to prevent domestic and sexual violence strategies.	A comprehensive public health approach with preventive interventions at multiple levels of the social ecological model is critical to having a population level impact. Provide statewide prevention training and technical assistance to preventionists in Oregon beginning April 2022 for 27 months. Implement the following with the Rape Prevention & Education (RPE) grant program: 1) Hire 1 FTE to join the prevention program. 2) Provide capacity building grants for up to 15 programs, 3) Host annual Comprehensive Violence and Abuse Prevention training for grantees and preventionists statewide, 4) Host (24) monthly grantee meetings 5) Translate (1) Violence Prevention toolkit in Spanish and make it accessible on our website.	2/1/25	Oregon Sexual Assault Task Force	1) SATF’s Project Performance Plan included the intended outcomes of funding projects that increase knowledge and understanding of violence prevention, increase prevention programming capacity, reduce incidences of sexual and domestic violence, and reduce the health impacts of sexual and domestic violence. We applied these intended outcomes to our rigorous application and review process to ensure that proposed projects would move us toward these intended results. For example, we prioritized projects that identify and address the root causes of violence and provided SATF’s Comprehensive Prevention Toolkit to support potential applicants developing prevention strategies with this goal. Many of the selected sub-grantees include organizations that stated a desire to increase their understanding of and capacity to do violence prevention work. An example is Self Enhancement Inc., an organization that provides many youth and family support services and resources to African American communities. They have a relatively small domestic violence prevention program in comparison to the overall size of the organization and their project includes activities that intend to increase knowledge of sexual and domestic violence across the entire organization with the goal of building prevention programming capacity.	The following outcomes have been met: Hire ARPA Prevention Project Coordinator; Develop and release Capacity Building Project RFA; Host Q&A session for applicants; Develop FAQ list for applicants; Convene grant review team for completed Capacity Building Project applications; Provide notice of awards to selected grant recipients; Initiate 12 month contracts for grantees; Set up reporting schedule and quarterly fiscal reimbursements for grantees; Schedule annual site visits with grantees (either virtual or in-person) (Virtual site visits have been conducted for all sub-grantees); Provide technical assistance by phone and virtually (13 instances of technical assistance provided to subgrantees). These are all long term outcomes and are to be completed during the second half of the ARPA Prevention Capacity Building Project: Collect all final project data as needed for submitting final annual progress and financial reports for SATF and grantees; Host 2 Comprehensive Violence and Abuse Prevention Trainings; Host 24 monthly grantee meetings in conjunction with our RPE grantees to share resources, curriculum, training, and prevention strategies; Translate 1 Violence Prevention Toolkit in Spanish and make it accessible on the agency website.		oregonsatf.org
8226	Oregon Coalition Against Domestic and Sexual Violence	\$ 400,000	6.1	Support community based prevention in organizations with a demonstrated commitment to domestic and sexual violence prevention, including: community based, culturally specific, and tribal services to prevent domestic and sexual violence. SATF and OCADSV will support Oregon’s local domestic and sexual violence service organizations in successfully implementing culturally specific, culturally responsive, and culturally relevant prevention models through technical assistance and training.	Provide statewide prevention training and technical assistance to preventionists in Oregon beginning in April 2022 for 27 months. OCADSV will implement the following activities with their Prevention through Liberation grant program: 1) Hire a Prevention Director, 2) Provide site visits, 3) Provide curriculum development, 4) Provide one Statewide Prevention Summit and prevention programming at our Annual Conference, 5) Provide capacity building grants to 15-20 domestic and sexual violence programs over a 21 month period. Support available to grantees will include monthly prevention cohort meetings, resource sharing, consultation, evaluation, and training.	2/1/25	Oregon Coalition Against Domestic and Sexual Violence	One of the intended outcomes of this grant is to increase capacity of communities across Oregon to engage in violence prevention efforts. Facilitating a cohort space for programs to learn from one another and share work increases state wide capacity and partnership. Outreach for conference to include robust prevention workshops and speakers increases statewide knowledge and skills that individuals can take back to their local communities and organizations. In addition to above info on Culturally Specific Programs (CSP) funded organizations—2 of the 3 programs are rural (The Harbor, Community Works, Shelter from the Storm).	Short term- yes, hired Prevention Direction; TA & support provided; assessment of current prevention activities (completed and in process); convened Advisory Committee for two sessions ; for short term- exceed expectations with the creation of an accessible RFP created by deep knowledge and expertise of Advisory Commitee; applications received were strong and selected 6 programs across state (3 CSP, 3 rural). Intermediate- same as above with addition of; curriculum development research in process and to begin this fall; prep for prevention focus at conference; award grants; in process of convening another advisory committee.		https://www.ocadsv.org/
8227	Public safety vehicle purchase / Peters Road-Main Street intersection improvements	\$ 1,500,000	6.1	There are two components: 1) the purchase and equipping law enforcement vehicles for the County Sheriff’s Office. 2) Renovations and improvements to the Peters Rd/Main Street intersection in Prineville, OR.	To develop the intersection of Peters Road and Main Street and to purchase public safety vehicles inducing 12 fully equipped patrol vehicles and two fully equipped vans.	Complete as of June 2024	Crook County, Oregon	To develop the intersection of Peters Road and Main Street and to purchase public safety vehicles inducing 12 fully equipped patrol vehicles and two fully equipped vans.	The two projects were successfully completed according to applicable timelines.		www.co.crook.or.us

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8228	Youth Voice Youth Vote Participatory Budgeting Process (YV2 PB)	\$ 690,000	6.1	Youth Voice, Youth Vote: Youth Participatory Budgeting for COVID Relief & Recovery (YV2 PB) will engage youth and their families in legislative districts 24 and 25 to propose and select projects that address the needs of youth impacted by the COVID pandemic using a participatory budgeting (PB) process.	1) The entire PB process has served to civically engage youth that are often disenfranchised. In addition to the results already mentioned, former Steering Committee members are now serving in process facilitator roles for the remainder of the first cycle. Process Facilitators are currently, with staff support, executing the idea collection phase, leading the idea collection events and engaging in conversations with youth on the impacts of COVID on themselves and their communities, what they like and need in their communities, and what COVID recovery looks like to them to help youth from the project area brainstorm ideas for potential projects.	2/1/25	Seeding Justice and community partners	1 Proposed Outcome: The five-member Youth Consultant Committee (YCC) will recruit at least 50 potential candidates and select the twelve-member YV² PB Steering Committee	All of our proposed outcomes are now complete. The five-member Youth Consultant Committee (YCC) recruited 54 potential candidates and selected 12 young folks to serve on the YV² PB Steering Committee. The paid Steering Committee crafted the process rule book for how youth in Senate Districts 24 and 25 would allocate roughly \$500,000 in State ARPA funds through participatory budgeting to youth-led COVID recovery projects in their communities. It is now published (https://drive.google.com/file/d/1IATVf5AG9Nv9o mg5Z81FKaHVQPWfSGQ/view) and all \$500,000 have been allocated. YCC reconstituted as the Youth PB Advocacy & Outreach Cohort and the members transitioned to leadership roles. The Advocacy & Communications Cohort was launched and included four of our original Youth Consultants. In 2022, more than 2000 young people were engaged in the different phases of the project. In 2023, youth and partnering organizations transformed youthgenerated ideas into feasible project proposals for the ballot in the project development and voting phases. Youth cast more than 800 votes by the July 15, 2023 deadline to select five projects.		seedingjustice.org
8229	East County Youth Support Project	\$ 2,070,000	6.1	The East County Youth Support Project will resource and support local nonprofit organizations in SD 25 to confront the inequalities youth are victims of and that were exacerbated by COVID, such as food insecurity, lack of healthy programs and infrastructure, a dearth of youth civic engagement opportunities, lack of affordable housing for low-income youth and their families, and few if any jobs programs that would result in economic opportunities for young people.	1) The East County Youth Support projects, hoped to resource and support local nonprofit organizations in SD 25 (East Multnomah County, Gresham, Troutdale, Wood Village) to confront the inequalities that already existed but were exacerbated by COVID, such as food insecurity; lack of affordable housing; lack of green places for youth and families; no opportunities for civic engagement, and lack of job prospects. Every one of the projects we funded through this project, as mentioned above, has moved our most vulnerable communities a little closer to prosperity, recovery, and safety.	2/1/25	Seeding Justice and community partners	This project will bring much needed resources to community members disproportionately impacted by the pandemic who are needing assistance with legal representation, job training, healthcare, food and nutrition. Childcare services, housing assistance, and recreational services.	Project made grants to 8 organizations and municipalities in District 25. All subgrantees’ projects addressed issues that affect the most vulnerable: homeless, hungry, or lack of access to green and recreational spaces, legal representation, and children with disabilities. Latino Network purchased land and broke ground for the construction of La Plaza Esperanza. Play Grow Learn helped young people in East Multnomah County learn about and get ready for employment. City of Fairview spearheaded PlayEast and used the funds to purchase a cargo style van for startup funds for expanded recreational programming for youth. They have reported the van’s incredible success. Pueblo Unido was able to provide legal services navigation over 300 people in the district, and delivered Indigenous language interpretation and professional development for nine interpreters. City of Gresham’s Parks Department was able to acquire land for Shaull Nature Park and retrofitted several parks to make them accessible to youth and children with disabilities		seedingjustice.org
8231	Open for Fall, Open for All	\$ 400,000	6.1	\$2,500 Housing stipend given to all Pell Eligible students living in University Housing during the 2021-2022 academic year	The program seeks to eliminate these barriers to academic success by providing a \$2,500 Housing Subsidy to all Pell eligible students living on campus in University Housing.	8/1/23	Portland State University	1 Delivered: Out of 54 potential candidates, 12 members were selected.	Outcome – 864 students received the stipend and 64% were retained fall to fall.		https://www.pdx.edu/
8232	East County Food Bank	\$ 6,000	6.1	The East County Food Pantry at Smith Memorial Presbyterian Church is dedicated to providing free food resources to anyone in need while building positive relationships among the community in such a way that fosters collaboration, health, dignity, and love.	We provide free groceries to about 250 households in east Multnomah county and beyond every Saturday morning. Funding for this project was used to purchase food and supplies along with some maintenance expenses and staffing costs associated with the part-time Food Pantry Director.	Complete as of September 2023	Smith Memorial Presbyterian Church	The purpose of the grant was to help the pantry to sustain their operations so that we can continue to provide free food resources for people in need for the rest of 2023 and beyond.	We provide free groceries to about 250 households in east Multnomah county and beyond every Saturday morning.		

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8233	Port of Cascade Locks	\$ 1,300,000	6.1	1. Development of a parking lot with a restroom and shower facility and improvement of the adjoining road to comply with City of Cascade Locks standards. 2. Purchase and installation of a new engine system for the Sternwheeler Columbia Gorge and other rehab and upgrades to the vessel. 3. Business park improvement studies and infrastructure development to attract new businesses and create living wage jobs.	Provide parking and restrooms for the Pacific Crest Trail users and be of use hikers/bicyclists. Another grant was used to reimburse the Port for work on the sternwheeler and this grant has not been used as of yet. Plans to work with the City of Cascade Locks to upgrade their power; Port will pay to ride that improvement extending the new power service to the industrial park for future businesses that employ people at a living wage.	7/1/24		1. Development of a parking lot with a restroom and shower facility and improvement of the adjoining road to comply with City of Cascade Locks standards. 2. Purchase and installation of a new engine system for the Sternwheeler Columbia Gorge and other rehab and upgrades to the vessel. 3. Business park improvement studies and infrastructure development to attract new businesses and create living wage jobs. Objectives 1 and 2 are complete, however, due to cost-overruns and delays to both projects, work underway for objective 3 is being funded by the Port’s general revenue fund and is not being applied to the grant.	1. road improvements and parking lot construction are complete and open. The lot is now used regularly by an average of 5-20 vehicles per day. The restroom and shower facility, funded by the Port, Oregon Parks & Rec Department, and Experience Mt. Hood and the Gorge, has been installed. The parking lot is fully utilized throughout the summer season and provides much needed overflow parking to the downtown core. 2. The new engine system has been installed and all planned upgrades and rehab work have been completed. The Sternwheeler Columbia Gorge has hosted 7,151 passengers on excursion cruises and hosted a large community event of over 140 residents. The engine upgrades have resulted in 50% reduction in particulate parts per million (PPM) by enabling the Sternwheeler to use lower sulfur fuels, and an estimated 15-30% increase in fuel efficiency at full RPM.		www.portofcascadelocks.org
8234	APANO CUF Property Acquisition Fund	\$ 2,900,000	6.1	Our project will work towards creating culturally specific affordable housing for Asian and Pacific Islanders (API) by securing land and developing projects with partners. We intend to create approximately 200 units of permanent affordable housing with culturally specific resident services and programs.	1) Continued work on developing Canton Grill site. We have engaged a development consultant and put together a Request for Statements of Interest to help us select an architect to master plan the site. We will select an architect in August, 2023 and move forward with master planning at that time. 2) We had little control over campers and people experiencing homelessness coming onto the site and forcing us to both secure the site with fencing and reinforce the building entrances. While we are confident in our ability to create compelling proposals, we have had proposals for funding developments rejected.	6/30/25	APANO CUF Oregon Business Development Department Portland metropolitan community	Our goal was to create the Portland metro region's first affordable housing development program directly serving Asian and Asian-American communities. In addition to the 164 permanently affordable housing units, we are hoping to create a long-term solution to creating a stable and affordable neighborhood in the area around Southeast 82nd and Division.	By creating more subsidizing housing and increasing the density on some of Portland's busiest transit lines, we think this is part of creating and maintaining one of the most diverse, affordable, and transit rich neighborhoods in the State of Oregon.		www.apano.org
8235	Family Peace Center project planning and design	\$ 400,000	6.1	The mission and outcome of our project will be to complete the planning and pre-project design phases of purchasing and constructing the Family Peace Center, which will house all the adult and child services in Washington County for domestic violence, sexual assault, and child abuse.	1. All activities in this project have been for the readiness of undertaking the Family Peace Center Project. During this year we have completed our space evaluations, begun organizational readiness, conducted listening and planning sessions, hired legal counsel, hired a project manager, an architecture firm, and begun the design phase of the project, including making an offer on our future facility, started inspections, and are working with our partners and survivors to begin designing the interior. We are well on track to complete our overall project to create and open the Family Peace Center of Washington County. 2. Our total project has experienced a very large cost increase from 2020 to now. Luckily, our Readiness Work, the subject of this grant, has been able to remain in budget.	Complete as of June 2024	Family Justice Center of Washington County	Complete the groundwork for a Family Justice Center.	We have been able to successfully complete all of our short and intermediate outcomes for the project. We are optimistic and on track to complete all of our final outcomes and full project of the Family Peace Center. This exceeds our expectations because the creation of a first of its kind center is a lofty goal, and to see it come to fruition, with a very broad base of support, it tremendously gratifying and speaks to the needs of our community. The outcomes left to complete are to complete the partnership agreements and transition to the buildout phase of the project.		www.fjwcw.org
8236	Scappoose Water & Wastewater Infrastructure Package	\$ 3,600,000	6.1	Dutch Canyon Well #3 project Construct a new municipal well (water), a Class A biosolids dryer (wastewater), and a public water main as part of an industrial subdivision development project.	Only the Moore/Honeyman Road Water Main Extension has been fully completed to-date. The construction has been completed and passed inspection/testing. The Dutch Canyon Well #3 and Biosolids Dryer projects are slated to be completed by Summer 2024.	Completed February 2025	City of Scappoose	The new well at Dutch Canyon will provide the community with increased water pumping capacity. City has a new municipal well, Class A biosolids dryer, and public water main as part of an industrial subdivision development project.	New well at Dutch Canyon will provide the community with increased water pumping capacity. The biosolids dryer will allow the City to treat wastewater solids to a higher standard, enabling the City to apply Class A biosolids to any agricultural lands; the need for the project is critical given that the nearby land available for Class B biosolids will decrease in the near future.		www.scappoose.gov

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8237	Nonprofit Support	\$ 400,000	6.1	Support to two local nonprofits to include assistance for a local food pantry to upgrade their walk-in freezer and commercial kitchen space, and a project for a rural nonprofit to provide employment and training services to individuals in the community with developmental disabilities.	The only project that has seen any delay in utilizing funding has been the food pantry's remodel which has been impacted by the availability of contractors to complete the remodel, but that has been alleviated with the acceptance of an appropriate bid to complete the work and construction is planned to begin in July 2023. The other nonprofit's project has completed its approved use of funding.	Completed June 2024	Douglas County	Various	The first nonprofit's project is making progress and will increase its frozen food storage capacity infrastructure by 50% once the project is completed. The second nonprofit's project has utilized all funding and was able to increase its services to disabled individuals by two each month during a six-month period, providing employment services to twelve additional individuals.		https://douglascountyor.gov/
8238	City of Paisley Water Infrastructure & Child Care Facility	\$ 700,000	6.1	To replace well pumps, purchasing a backup generator, performing treatment plant and sewer line repairs as well as purchasing storage containers. City of Paisley will be support the building of a Child Care facility in coopertion with the local school district.	Completion of Child Care Facility. Work on water facility is ongoing. The City of Paisley is encountering difficulties in enticing electricians and other professionals to travel to Paisley to complete the water facility improvements.	Completed December 2024	Lake County	The Child Care Facility is a modular structure placed by the elementary schools in Lakeview to provide year round child care for pre-school aged children. Improved water quality and greater access to child care.	Child Care Facility is built and operational, outcome met! City of Paisley water project has been completed		www.lakecountor.org
8239	Highway 97 Pedestrian Improvements	\$ 375,000	6.1	Design a comprehensive project improvement plan that will focus on pedestrian access, safety and beautification along Hwy 97 and outlying areas. The project funds were used to complete this design.	The City requires an additional \$396,181.89 to complete the project which includes a 25% contingency. The City endeavored to expend \$250,000 of this out of the ODOT SCA program but as the project abuts an ODOT owned highway it is excluded from consideration and the City's application was denied. As the City based project completion in FY 22/23 on this grant contribution, only limited ancillary funds were budgeted to support the project, and as such the project will roll over to the FY 23/24 budget period.	6/30/25	City of La Pine ODOT	The project will create a walking path and drainage swales in the central core of La Pine. This will provide new surfaced sidewalk/walking path meeting ADA standards and provide a landscaped buffer that will create separation for pedestrians and other non-motorized users. The swale will provide an area for cinder rock to collect in the winter months which in turn will protect the non-motorized path from becoming compromised by pile up from plowing. This will address ongoing concerns from community residents who state that the current sidewalk/path area is unusable and dangerous during winter periods. The buffer area will create a less hazardous environment for non-motorized users and vehicle traffic to co-exist.	One benefit to the community is that once this project is constructed it will provide better access to residents on the eastside of the City to the La Pine Transit Center located on the westside of the highway. Notable locations on the east side of US97 that would benefit from this access are the local food bank, community kitchen, and three mobile home parks. The created sidewalks will be wider ADA accessible.		www.lapineoregon.gov
8241	Mobile Food Pantry	\$ 100,000	6.1	The mobile food pantry program implemented by Mainspring aims to address the growing issue of food insecurity among Oregonians, particularly those affected by the COVID-19 pandemic. The project involved extensive research to identify underserved neighborhoods and establish partnerships with community centers, churches, and other agencies to set up free pop-up farmers market-style food pantry locations. Through weekly distributions at these 5 sites, Mainspring provides free access to fresh healthy groceries, amounting to approximately 8,000 pounds of food per week. The program also emphasizes client choice, allowing individuals to select the food items that meet their specific needs.	To capture diverse feedback, we have conducted community meetings, staff meetings, and in person feedback from program participants on site to gather input on the program's design and implementation. This feedback has informed our decision-making and helped shape the program to better meet the needs of the community. We have intently listened to folks' requests for culturally specific foods. When those specific items are not available through our normal channel via our partnership with the Oregon Food Bank, we have used funds to purchase them from local food producers and stores. Furthermore, our program has improved accessibility by implementing a contact-free shopping option. We offer a drive-up drive-through box of food, if requested. It has helped ensure that individuals can receive food without having to go inside a physical food pantry. This has been especially valuable during the COVID-19 pandemic, prioritizing the safety and well-being of community members.	Complete as of June 2024	Fish Emergency Services DBA Mainspring	The completed activities of our mobile food pantry program demonstrate progress towards the intended results. For example, by establishing partnerships with local restaurants, grocery stores, and farms, we have successfully reduced food waste and increased the availability of fresh, nutritious food in the community.	Short term: Increased access to fresh, healthy food for underserved communities. -Identified 5 different sites spread out in different quadrants of the city to establish our monthly mobile food pantries. - Providing a week's worth of groceries to families, seniors, and houseless members of the community. Long term: - Goal of distributing food to >140 households per month. The total for June 2023 was 379 households. -Goal of distributing food to > 720 Individuals per month. The total for June 2023 was 1,157 individuals. -Successfully distributing an average of 8,000 plus pounds of food per site. -Successfully distributing over 30,000 pounds of food per month. Expecting a 10 percent increase in the total number of participants from 2022 to the end of 2023 as more folks hear about our program. To help offset the reduction of food available, Mainspring used some of the funds to construct a rooftop garden. We successfully installed 17 raised garden beds to grow specific foods from our facility. Rooftop garden project has attracted interest from community members who volunteer their time and knowledge to help plant, grow, and harvest fresh food. The supplemental food more than made up for periods of time where food availability was lower than expected.		https://mainspringpdx.org/

Project Inventory				Project Description					Performance Indicators		
Project ID	Project Name	Amount	EC	Project Description	Overview of Main Activities	Approx. timeline	Primary Delivery and Partners	Intended Outcomes	Performance Measures	Evidence-based interventions	Website (if applicable)
8242	Millersburg Drive Rail Crossing Quiet Zone	\$ 64,087	6.1	This project includes implementation of a quiet zone, which includes final construction of the railway upgrades and roadway construction, to accommodate the installation of flashing, audible crossing arms that allow for an improved, safer rail crossing.	1) -Provide safety improvements to the public roadway-rail crossing. 2) The County will utilize some of its own forces; the County Engineer, a design engineer, an inspector, survey crew, and road maintenance crew, and will procure the services of a railway engineer to facilitate the design, construction and permitting with the railroad owner.	Canceled	Linn County Road Department	- Allow residents of the City of Millersburg who live, work and commute near the rail crossing to enjoy an improved quality of life. - Potentially motivate economic/residential development within the remaining developable land within the UGB adjacent to the Portland & Western rail line.	The quiet zone will allow for the residents of the City of Millersburg to enjoy an improved quality of life by reducing the noise pollution caused by train horns sounding as they approach the public roadway-rail crossing without posing a risk to public safety.This project is still in the design phase, with construction to commence this fall, and project completion is anticipated in June 2024.		https://www.linncountyor.gov/roads
8243	Southeast Portland Corsswalk Enhancements	\$ 73,941	6.1	Recipient shall use Grant funds to install and/or enhance crosswalks in Southeast Portland, specifically in the areas of the Mt. Scott-Arleta, Lents, Brentwood-Darlington, and South Tabor neighborhoods within Representative District 46.	The work will include installing new high-visibility crosswalk markings, or enhancing existing continental crosswalks to high-visibility crosswalks. The purpose of the project is to make crosswalks in the area, and the pedestrians using them, more visible to people driving motor vehicles. It is anticipated that improvements will be made to approximately 10-15 intersections that have been identified by the Portland Bureau of Transportation (PBOT) as candidates for this work.	8/1/24	City of Portland	Install/enhance crosswalks in Southeast Portland.	The project installed crosswalks near several parks and schools, improving visibility of pedestrians crossing at these locations. Some of the examples are: creating a new crossing of Division Street to enter Mount Tabor Park, adding a new crossing leg at Holgate and 88th near Lents Park, new ADA accessible curb ramps and a crossing of 72nd Avenue at Lexington, and a redesigned intersection at 52nd Avenue and SE Harney Street in response to a fatal crash. These crossings will aide comfort and safety of pedestrians		
8244	Marion County Radio Project	\$ 950,000	6.1	This project will construct a new public safety radio (RF) and microwave broadband communications network serving law enforcement, fire response, emergency medical and other first-responder agencies throughout Marion County.	Project elements consist of the following: 1. Design, permit and bid for construction the physical improvements to thirteen (13) existing radio broadcast sites to accommodate installation of the new radio and microwave broadband systems. 2. Construct physical improvements at the thirteen (13) existing radio broadcast sited. 3. Acquire lease access to three (3) additional radio sites needed to correct coverage gaps associated with the county’ existing radio broadcast sites. 4. Design, permit and procure the new radio and microwave broadband system hardware. 5. Install and commission the new radio and microwave broadband systems. 6. Purchase, program and deploy mobile and portable radios and transition to the new system. 7. Decommission and remove the old system components no longer used.	12/31/25	Marion County	Improved first responder communications	The project will be managed and delivered by the Marion County Public Works Department on behalf of user agencies throughout the county. The resulting fully-operable RF and microwave broadband communications network will be managed and maintained by the Public Works Department as a long-term service to user agencies. The system will directly serve the Marion County Sheriff’s Office, eight (8) city police agencies, nineteen (19) fire districts, two (2) rural ambulance districts and Marion County’s rural 911 call center (METCOM 911).		https://www.co.marion.or.us/pw
8245	Early Education Facility	\$ 200,000	6.1	The Recipient shall use funds for the expansion of early childhood education and/or childcare services in Deschutes County. Funds may include but are not limited to one or more of the following: planning, site preparation, land acquisition, and purchase of a modular or other manufactured structure in which to provide services.	Land on which to site the modular/ manufactured structure can be located. NeighborlImpact owns land which it believes is suitable for placement of a structure and can be contributed to the project at no charge. A modular/ manufactured structure can be found for a price of less than \$200,000. Site prep and utilities and construction-related fees can be capped at \$100,000. NeighborlImpact can identify adequate specialized staffing to suport a childcare/high quality early education site.	6/30/24	NeighborlImpact	Complete the project on time.	Purchased a modular unit to be used for early childhood education.		
8246	Creating Housing Coalition Hub City Village	\$ 635,913	6.1	Complete tiny home village with 27 tiny homes, with onsite peer support, a resident center with laundry facilities, 1/4 acres garden space, and solar panels over the parking area by June 2024. This community will operate as a cooperative with residents serving in three different committees tasked with running the village.	Connecting electricity to the site from the main grid - May 2024. Finishing the last six tiny homes - already under construction - May 2024. Stormwater filtration unit installed - May 2024. Landscaping - minimal for occupancy - May-June 2024. Final punch list for houses to insure inspection completion - May and June 2024. Parking lot, bike storage, and solar panels and final inspections - May-June 2024. Application distribution and resident selection - April-May 2024.	Complete as of Deceember 2024	City of Albany, US Department of Housing and Urban Development	Will provide 26 households a permanent tiny home and a community that gives them the opportunity to reduce isolation, increase independence/ interdependence, find dignity and increased health by living in a cooperative community where their needs are met for housing, services and collaboration.	Continue to develop these communities that will become a sustainable way to address the housing crisis in Albany and in Oregon.		https://creatinghousing.org/



STATE OF OREGON
State and Local Fiscal Recovery Funds
2025 Report