

Table 3.--OUTLAYS BY AGENCY
(Fiscal Years, In Millions of Dollars)

<u>Outlays by Major Agency</u>	<u>2020 Actual</u>	<u>2021</u>		<u>Change, 2021 Actual from:</u>	
		<u>Budget</u> <u>Estimate</u>	<u>Actual</u>	<u>2020 Actual</u>	<u>Budget</u> <u>Estimate</u>
Legislative Branch.....	5,367	6,377	5,263	-104	-1,114
The Judiciary.....	8,251	8,700	8,310	60	-390
Agriculture:					
Farm Service Agency.....	18,713	34,355	12,501	-6,212	-21,854
Food and Nutrition Service:					
Supplemental Nutrition Assistance Program (SNAP).....	85,642	161,747	134,527	48,885	-27,220
Child Nutrition Programs.....	22,745	31,970	25,798	3,053	-6,172
Other.....	5,843	6,481	6,244	401	-237
Risk Management Agency.....	9,894	9,047	6,742	-3,152	-2,305
Rural Utilities Service.....	5,124	2,919	2,595	-2,530	-324
Forest Service.....	6,345	8,890	8,552	2,207	-338
Natural Resources Conservation Service.....	4,278	4,752	4,325	47	-427
Offsetting Receipts.....	-2,863	-4,074	-4,249	-1,386	-175
Other.....	<u>28,502</u>	<u>32,620</u>	<u>38,159</u>	<u>9,657</u>	<u>5,539</u>
Subtotal, Agriculture.....	184,223	288,707	235,193	50,971	-53,514
Commerce:					
National Oceanic and Atmospheric Administration.....	5,740	7,027	5,826	86	-1,201
Bureau of the Census.....	6,665	3,480	3,025	-3,640	-455
National Telecommunications and Information Administration.....	1,507	1,743	1,507	0	-236
National Institute of Standards and Technology.....	1,047	1,384	1,116	69	-268
Other.....	<u>958</u>	<u>2,481</u>	<u>1,660</u>	<u>701</u>	<u>-821</u>
Subtotal, Commerce.....	15,918	16,115	13,134	-2,784	-2,981
Defense-Military:					
Military Personnel.....	161,413	174,737	172,580	11,167	-2,157
Operations and Maintenance.....	278,865	286,610	286,181	7,316	-429
Procurement.....	139,056	137,185	141,446	2,390	4,261
Research, Development, Test, and Evaluation.....	99,875	102,894	105,665	5,790	2,771
Military Construction.....	8,885	8,185	9,147	262	962
Revolving and Management Funds.....	2,254	1,895	2,697	443	802

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Other.....	<u>71</u>	<u>892</u>	<u>-129</u>	<u>-201</u>	<u>-1,021</u>
Subtotal, Defense-Military.....	690,419	712,398	717,585	27,166	5,187
Education:					
Office of Elementary and Secondary Education.....	33,537	71,850	71,346	37,808	-504
Office of Special Education and Rehabilitative Services.....	16,268	19,061	15,939	-329	-3,122
Office of Federal Student Aid.....	160,912	136,545	170,400	9,488	33,855
Office of Postsecondary Education.....	2,651	4,821	4,441	1,790	-380
Office of Innovation and Improvement.....	888	1,584	893	6	-691
Offsetting Receipts.....	-13,663	-6,600	-6,624	7,039	-24
Other.....	<u>3,822</u>	<u>4,732</u>	<u>3,987</u>	<u>165</u>	<u>-745</u>
Subtotal, Education.....	204,415	231,993	260,381	55,966	28,388
Energy:					
National Nuclear Security Administration.....	15,438	18,163	16,543	1,106	-1,620
Environmental and Other Defense Activities.....	6,901	6,131	6,963	62	832
Energy Programs.....	12,405	14,131	13,586	1,181	-545
Other.....	<u>-2,699</u>	<u>-3,398</u>	<u>-3,398</u>	<u>-699</u>	<u>0</u>
Subtotal, Energy.....	32,046	35,027	33,694	1,649	-1,333
Health and Human Services:					
Centers for Medicare and Medicaid Services:					
Medicare (gross outlays).....	919,434	866,205	875,361	-44,073	9,156
Medicaid.....	458,469	521,127	520,588	62,119	-539
Children's Health Insurance Program.....	16,879	17,220	16,093	-786	-1,127
Other.....	6,678	18,557	7,679	1,000	-10,878
National Institutes of Health.....	36,387	41,288	38,868	2,480	-2,420
Administration for Children and Families:					
Temporary Assistance for Needy Families.....	16,554	16,670	15,383	-1,171	-1,287
Children and Families Services Program.....	12,259	13,877	13,205	946	-672
Payments to States for Foster Care and Adoption Assistance.....	8,836	10,764	9,713	877	-1,051
Payments to States for Child Care and Development.....	7,032	18,309	12,121	5,089	-6,188
Low Income Home Energy Assistance.....	3,811	7,178	4,417	606	-2,761

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Other.....	12,322	14,433	15,240	2,917	807
Health Resources and Services Administration.....	12,111	17,519	14,232	2,120	-3,287
Centers for Disease Control and Prevention.....	8,722	13,799	11,268	2,546	-2,531
Indian Health Service.....	6,184	11,062	9,866	3,681	-1,196
Substance Abuse and Mental Health Services Administration.....	5,207	6,716	5,909	702	-807
Departmental Management.....	111,893	95,071	71,563	-40,331	-23,508
Food and Drug Administration.....	2,964	4,746	3,303	339	-1,443
Proprietary Receipts.....	-144,722	-149,589	-181,441	-36,720	-31,852
Other.....	<u>2,930</u>	<u>2,402</u>	<u>3,306</u>	<u>377</u>	<u>904</u>
Subtotal, Health and Human Services.....	1,503,953	1,547,354	1,466,673	-37,280	-80,681
Homeland Security:					
Customs and Border Protection.....	16,673	19,023	17,767	1,093	-1,256
Coast Guard.....	11,504	13,305	12,296	792	-1,009
Transportation Security Administration.....	7,242	8,179	6,927	-315	-1,252
Federal Emergency Management Administration.....	47,456	70,772	45,502	-1,954	-25,270
Immigration and Customs Enforcement.....	8,070	8,438	8,218	149	-220
Citizenship and Immigration Services.....	4,421	4,562	4,219	-202	-343
U.S. Secret Service.....	2,559	3,258	2,674	115	-584
Other.....	<u>-5,963</u>	<u>-4,823</u>	<u>-6,535</u>	<u>-573</u>	<u>-1,712</u>
Subtotal, Homeland Security.....	91,963	122,714	91,069	-894	-31,645
Housing and Urban Development:					
Public and Indian Housing Programs.....	32,388	35,548	33,705	1,316	-1,843
Housing Programs.....	-3,259	7,537	-10,006	-6,747	-17,543
Community Planning and Development.....	8,824	15,597	11,488	2,664	-4,109
Government National Mortgage Association.....	-1,956	-1,340	-1,388	568	-48
Other.....	<u>-2,808</u>	<u>-1,506</u>	<u>-2,020</u>	<u>788</u>	<u>-514</u>
Subtotal, Housing and Urban Development.....	33,190	55,836	31,779	-1,411	-24,057
Interior:					
U.S. Fish and Wildlife Service.....	2,942	3,342	2,929	-13	-413
National Park Service.....	3,436	3,974	3,509	73	-465

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Indian Affairs.....	3,073	2,465	2,728	-346	263
Bureau of Reclamation.....	1,525	2,529	1,298	-228	-1,231
Departmental Offices.....	1,975	1,983	2,391	416	408
Offsetting Receipts.....	-5,761	-6,019	-6,447	-687	-428
Other.....	<u>9,224</u>	<u>9,382</u>	<u>9,380</u>	<u>156</u>	<u>-2</u>
Subtotal, Interior.....	16,416	17,656	15,788	-628	-1,868
Justice:					
Legal Activities and U.S. Marshals.....	11,963	13,103	11,789	-175	-1,314
Federal Bureau of Investigation.....	9,823	9,994	10,132	310	138
Federal Prison System.....	7,763	7,750	7,670	-92	-80
Office of Justice Programs:					
Crime Victims Fund.....	2,725	4,971	2,586	-139	-2,385
Other.....	2,899	4,389	2,355	-544	-2,034
Proprietary Receipts.....	-1,209	-526	-589	620	-63
Other.....	<u>5,643</u>	<u>5,603</u>	<u>5,318</u>	<u>-325</u>	<u>-285</u>
Subtotal, Justice.....	39,607	45,284	39,261	-345	-6,023
Labor:					
Unemployment Trust Fund.....	200,761	281,771	231,058	30,298	-50,713
Federal Additional Unemployment Compensation.....	275,021	260,057	162,697	-112,324	-97,360
Training and Employment Services.....	3,279	3,926	3,361	81	-565
Office of Workers' Compensation Programs.....	2,509	2,774	2,694	184	-80
Pension Benefit Guaranty Corporation.....	-8,945	-3,467	-3,645	5,300	-178
Other.....	<u>4,904</u>	<u>7,506</u>	<u>8,607</u>	<u>3,702</u>	<u>1,101</u>
Subtotal, Labor.....	477,530	552,567	404,771	-72,759	-147,796
State:					
Administration of Foreign Affairs.....	16,666	16,111	16,203	-463	92
Global Health and Child Survival.....	9,670	11,982	13,141	3,471	1,159
International Organizations and Conferences.....	4,230	2,960	3,126	-1,104	166
Other.....	<u>2,293</u>	<u>4,718</u>	<u>3,344</u>	<u>1,051</u>	<u>-1,374</u>
Subtotal, State.....	32,859	35,771	35,814	2,955	43

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		<u>Budget</u> <u>Estimate</u>	<u>Actual</u>	<u>2020 Actual</u>	<u>Budget</u> <u>Estimate</u>
Transportation:					
Federal Highway Administration.....	48,742	63,607	61,218	12,475	-2,389
Federal Transit Administration.....	25,373	38,247	24,370	-1,004	-13,877
Federal Aviation Administration.....	30,362	42,242	37,022	6,660	-5,220
Federal Railroad Administration.....	3,385	5,299	5,122	1,737	-177
Receipt of Payments from the General Fund.....	---	-13,600	-13,600	-13,600	---
Other Intrabudgetary Transactions.....	-10,002	-14,000	-14,004	-4,003	-4
Other.....	<u>2,481</u>	<u>3,952</u>	<u>4,809</u>	<u>2,328</u>	<u>857</u>
Subtotal, Transportation.....	100,342	125,747	104,936	4,594	-20,811
Treasury:					
Departmental Offices:					
Coronavirus Relief Fund.....	149,466	284,492	243,460	93,993	-41,032
Emergency Rental Assistance.....	---	33,598	33,312	33,312	-286
Air Carrier Worker Support.....	28,141	31,546	30,756	2,615	-790
Exchange Stabilization Fund.....	11,361	-11,728	-11,655	-23,016	73
Economic Stabilization Program.....	19,331	1,525	1,150	-18,181	-375
Emergency Capital Investment Program.....	---	9,858	1,089	1,089	-8,769
Transportation Services Economic Relief	---	1,975	1,294	1,294	-681
Troubled Asset Relief Program.....	676	735	370	-306	-365
Other.....	1,584	19,263	2,361	776	-16,902
Interest on the Public Debt.....	522,652	484,698	562,388	39,737	77,690
Internal Revenue Service:					
Earned Income Tax Credit.....	57,577	60,855	60,757	3,180	-98
Child Tax Credit.....	27,779	79,542	78,959	51,180	-583
Refundable Premium Tax Credit.....	51,459	59,255	64,634	13,174	5,379
Other.....	312,153	681,293	613,112	300,959	-68,181
Fiscal Service:					
Claims, Judgments, and Relief Acts.....	8,353	11,128	8,190	-163	-2,938
Interest Paid to Credit Financing Accounts.....	23,315	14,284	12,762	-10,553	-1,522
Other.....	5,537	3,970	3,784	-1,753	-186
Offsetting Receipts.....	-67,397	-84,818	-73,035	-5,638	11,783

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		<u>Budget</u> <u>Estimate</u>	<u>Actual</u>	<u>2020 Actual</u>	<u>Budget</u> <u>Estimate</u>
Other.....	<u>-262</u>	<u>296</u>	<u>59</u>	<u>321</u>	<u>-237</u>
Subtotal, Treasury.....	1,151,726	1,681,767	1,633,747	482,021	-48,020
Veterans Affairs:					
Veterans Health Administration.....	90,809	90,086	99,867	9,058	9,781
Benefits Programs.....	123,202	136,163	128,592	5,390	-7,571
Departmental Administration.....	11,488	16,938	12,837	1,350	-4,101
Other.....	<u>-7,105</u>	<u>-7,249</u>	<u>-7,516</u>	<u>-411</u>	<u>-267</u>
Subtotal, Veterans Affairs.....	218,394	235,938	233,781	15,387	-2,157
Corps of Engineers.....	7,631	7,109	7,936	305	827
Other Defense Civil Programs:					
Military Retirement Fund.....	62,286	63,625	63,054	768	-571
Medicare-Eligible Retiree Health Care Fund.....	10,570	11,415	11,197	627	-218
Intrabudgetary Transactions.....	-106,518	-112,345	-121,760	-15,242	-9,415
Other.....	<u>98,926</u>	<u>105,585</u>	<u>105,594</u>	<u>6,668</u>	<u>9</u>
Subtotal, Other Defense Civil Programs.....	65,264	68,280	58,085	-7,180	-10,195
Environmental Protection Agency.....	8,723	7,454	8,309	-414	855
Executive Office of the President.....	402	473	427	25	-46
General Services Administration.....	-265	2,148	-1,269	-1,004	-3,417
International Assistance Programs:					
International Security Assistance:					
Foreign Military Financing Program.....	6,125	6,412	5,036	-1,089	-1,376
Economic Support and Development Fund.....	4,648	5,394	3,492	-1,156	-1,902
Other.....	1,290	925	572	-718	-353
Military Sales Program.....	-2,252	157	-1,573	679	-1,730
Agency for International Development.....	8,546	8,613	9,429	883	816
Multilateral Assistance.....	2,669	2,940	2,170	-499	-770
Other.....	<u>652</u>	<u>1,111</u>	<u>922</u>	<u>269</u>	<u>-189</u>
Subtotal, International Assistance Programs.....	21,678	25,552	20,047	-1,631	-5,505

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National Aeronautics and Space Administration.....	21,524	23,552	22,249	725	-1,303
National Science Foundation.....	7,278	8,251	7,354	77	-897
Office of Personnel Management:					
Civil Service Retirement and Disability Fund.....	91,152	93,514	92,347	1,194	-1,167
Postal Service Retiree Health Benefits Fund.....	3,894	4,041	4,040	146	-1
Employees and Retired Employees Health Benefits Funds.....	-571	-1,485	320	891	1,805
Other.....	<u>11,150</u>	<u>11,863</u>	<u>11,845</u>	<u>695</u>	<u>-18</u>
Subtotal, Office of Personnel Management.....	105,625	107,933	108,552	2,927	619
Small Business Administration.....	577,412	372,320	322,721	-254,691	-49,599
Social Security Administration:					
Old Age and Survivors Insurance (Off-Budget).....	948,809	993,750	991,167	42,359	-2,583
Disability Insurance (Off-Budget).....	146,834	147,466	143,396	-3,439	-4,070
Supplemental Security Income Program.....	60,807	60,835	60,154	-653	-681
Other:					
On-Budget.....	37,183	32,127	32,574	-4,609	447
Off-Budget.....	<u>-39,720</u>	<u>-34,952</u>	<u>-34,838</u>	<u>4,881</u>	<u>114</u>
Subtotal, Social Security Administration.....	1,153,914	1,199,226	1,192,453	38,539	-6,773
Other Independent Agencies:					
Corporation for National and Community Service.....	931	1,638	956	25	-682
District of Columbia.....	970	1,012	1,007	37	-5
Export-Import Bank.....	10	636	692	682	56
Federal Communications Commission.....	10,242	16,538	11,118	876	-5,420
Federal Deposit Insurance Corporation.....	-5,174	-5,463	-6,775	-1,601	-1,312
National Credit Union Administration.....	-2,049	-1,440	-2,136	-87	-696

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Postal Service:					
On-Budget.....	57	55	55	-1	0
Off-Budget.....	<u>-2,403</u>	<u>4,421</u>	<u>-2,734</u>	<u>-331</u>	<u>-7,155</u>
Subtotal, Postal Service.....	-2,347	4,476	-2,678	-332	-7,154
Railroad Retirement Board.....	6,627	6,486	1,926	-4,701	-4,560
Securities and Exchange Commission.....	-534	312	495	1,029	183
Tennessee Valley Authority.....	-1,388	-226	-883	505	-657
Other (Net).....	<u>10,361</u>	<u>11,041</u>	<u>9,833</u>	<u>-528</u>	<u>-1,208</u>
Subtotal, Other Independent Agencies.....	17,650	35,010	13,554	-4,096	-21,456
Undistributed Offsetting Receipts:					
Employer Share, Employee Retirement:					
Employer Share, Employee Retirement (On-Budget):					
Military Retirement and Health.....	-38,334	-124,971	-43,703	-5,370	81,268
Civil Service Retirement and Disability Fund.....	-37,427	-40,677	-41,824	-4,397	-1,147
Other.....	-5,098	75,854	-5,270	-172	-81,124
Employer Share, Employee Retirement (Off-Budget).....	<u>-19,134</u>	<u>-19,887</u>	<u>-19,890</u>	<u>-756</u>	<u>-3</u>
Subtotal, Employer Share, Employee Retirement.....	-99,992	-109,681	-110,687	-10,695	-1,006
Interest Received by Trust Funds:					
Interest Received by On-Budget Trust Funds.....	-56,411	-50,927	-76,326	-19,915	-25,399
Interest Received by Off-Budget Trust Funds.....	<u>-78,804</u>	<u>-73,267</u>	<u>-73,253</u>	<u>5,551</u>	<u>14</u>
Subtotal, Interest Received by Trust Funds.....	-135,215	-124,194	-149,579	-14,363	-25,385
Rents and Royalties on the Outer Continental Shelf Lands.....	-3,645	-3,787	-4,231	-586	-444
Spectrum Auction and Spectrum Relocation.....	-2,725	-90,133	-8,942	-6,217	81,191
Other.....	<u>-1</u>	<u>-8</u>	<u>-0</u>	<u>1</u>	<u>8</u>
Subtotal, Undistributed Offsetting Receipts.....	<u>-241,579</u>	<u>-327,803</u>	<u>-273,439</u>	<u>-31,861</u>	<u>54,364</u>
Total, Outlays.....	6,551,874	7,249,456	6,818,158	266,283	-431,298
On-Budget.....	5,596,293	6,231,925	5,814,310	218,017	-417,615
Off-Budget.....	955,581	1,017,531	1,003,847	48,266	-13,684

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Deficit(-)/Surplus(+)	-3,131,917	-3,668,679	-2,772,179	359,738	896,500
On-Budget	-3,141,764	-3,595,280	-2,720,654	421,110	874,626
Off-Budget	9,846	-73,399	-51,525	-61,371	21,874

NOTE: Detail may not add to totals or changes due to rounding.