

Table 3.--OUTLAYS BY AGENCY
(Fiscal Years, In Millions of Dollars)

<u>Outlays by Major Agency</u>	<u>2019 Actual</u>	<u>2020</u>		<u>Change, 2020 Actual from:</u>	
		<u>Budget Estimate</u>	<u>Actual</u>	<u>2019 Actual</u>	<u>Budget Estimate</u>
Legislative Branch.....	4,957	6,049	5,367	410	-682
The Judiciary.....	7,987	8,580	8,251	264	-329
Agriculture:					
Farm Service Agency.....	23,019	25,888	18,713	-4,307	-7,175
Food and Nutrition Service:					
Supplemental Nutrition Assistance Program (SNAP).....	63,465	65,557	85,642	22,176	20,085
Child Nutrition Programs.....	23,273	22,834	22,745	-528	-89
Other.....	5,847	5,598	5,843	-4	245
Risk Management Agency.....	11,995	8,204	9,894	-2,101	1,690
Rural Utilities Service.....	4,005	2,065	5,124	1,119	3,059
Forest Service.....	6,443	7,586	6,345	-98	-1,241
Natural Resources Conservation Service.....	4,017	4,842	4,278	261	-564
Offsetting Receipts.....	-3,082	-2,972	-2,863	219	109
Other.....	<u>11,136</u>	<u>15,015</u>	<u>28,502</u>	<u>17,366</u>	<u>13,487</u>
Subtotal, Agriculture.....	150,121	154,617	184,223	34,102	29,606
Commerce:					
National Oceanic and Atmospheric Administration.....	5,332	6,418	5,740	408	-678
Bureau of the Census.....	2,527	6,243	6,665	4,138	422
National Institute of Standards and Technology.....	1,025	1,247	1,047	21	-200
Other.....	<u>2,439</u>	<u>3,216</u>	<u>2,465</u>	<u>26</u>	<u>-751</u>
Subtotal, Commerce.....	11,324	17,124	15,918	4,594	-1,206
Defense-Military:					
Military Personnel.....	156,270	162,084	161,413	5,144	-671
Operations and Maintenance.....	271,694	283,698	278,865	7,171	-4,833
Procurement.....	124,698	135,097	139,056	14,358	3,959
Research, Development, Test, and Evaluation.....	89,281	97,516	99,875	10,593	2,359
Military Construction.....	7,412	8,099	8,885	1,473	786
Revolving and Management Funds.....	5,321	2,698	2,254	-3,067	-444
Other.....	<u>-688</u>	<u>397</u>	<u>71</u>	<u>759</u>	<u>-326</u>
Subtotal, Defense-Military.....	653,987	689,589	690,419	36,432	830

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Education:					
Office of Elementary and Secondary Education.....	22,756	24,760	33,537	10,782	8,777
Office of Special Education and Rehabilitative Services.....	16,581	17,848	16,268	-313	-1,580
Office of Federal Student Aid.....	69,397	122,209	160,912	91,515	38,703
Office of Innovation and Improvement.....	953	1,445	888	-65	-557
Offsetting Receipts.....	-12,221	-14,055	-13,663	-1,442	392
Other.....	<u>6,900</u>	<u>7,090</u>	<u>6,473</u>	<u>-427</u>	<u>-617</u>
Subtotal, Education.....	104,364	159,297	204,415	100,050	45,118
Energy:					
National Nuclear Security Administration.....	14,313	16,085	15,438	1,125	-647
Environmental and Other Defense Activities.....	6,506	7,367	6,901	395	-466
Energy Programs.....	11,561	13,874	12,405	844	-1,469
Other.....	<u>-3,443</u>	<u>-2,975</u>	<u>-2,699</u>	<u>745</u>	<u>276</u>
Subtotal, Energy.....	28,936	34,351	32,046	3,109	-2,305
Health and Human Services:					
Centers for Medicare and Medicaid Services:					
Medicare (gross outlays).....	782,547	842,507	924,285	141,737	81,778
Medicaid.....	409,421	447,241	458,469	49,048	11,228
Children's Health Insurance Program.....	17,689	17,654	16,879	-810	-775
Other.....	7,939	17,949	6,678	-1,261	-11,271
National Institutes of Health.....	35,626	38,059	36,387	761	-1,672
Administration for Children and Families:					
Temporary Assistance for Needy Families (TANF).....	15,496	16,106	16,554	1,058	448
Children and Families Services Program.....	11,608	12,097	12,259	652	162
Payments to States for Foster Care and Adoption Assistance.....	8,599	9,389	8,836	237	-553
Payments to States for Child Care and Development.....	3,918	5,295	7,032	3,115	1,737
Other.....	16,351	16,674	16,133	-217	-541
Health Resources and Services Administration.....	11,576	11,791	12,111	535	320
Centers for Disease Control and Prevention.....	7,736	7,790	8,722	986	932
Indian Health Service.....	5,455	6,530	6,184	730	-346

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Substance Abuse and Mental Health Services Administration.....	4,329	6,391	5,207	878	-1,184
Departmental Management.....	3,249	4,840	111,028	107,779	106,188
Food and Drug Administration.....	2,901	3,441	2,964	63	-477
Proprietary Receipts.....	-132,786	-143,516	-149,572	-16,786	-6,056
Other.....	<u>2,150</u>	<u>1,890</u>	<u>3,795</u>	<u>1,645</u>	<u>1,905</u>
Subtotal, Health and Human Services.....	1,213,805	1,322,128	1,503,953	290,148	181,825
Homeland Security:					
Customs and Border Protection.....	15,085	17,990	16,673	1,588	-1,317
Coast Guard.....	11,351	13,031	11,504	153	-1,527
Transportation Security Administration.....	5,289	5,554	7,242	1,953	1,688
Federal Emergency Management Administration.....	17,809	16,254	47,456	29,648	31,202
Immigration and Customs Enforcement.....	7,713	7,986	8,070	356	84
Citizenship and Immigration Services.....	4,129	4,470	4,421	292	-49
Other.....	<u>-5,050</u>	<u>-3,133</u>	<u>-3,404</u>	<u>1,646</u>	<u>-271</u>
Subtotal, Homeland Security.....	56,327	62,152	91,963	35,637	29,811
Housing and Urban Development:					
Public and Indian Housing Programs.....	29,826	32,230	32,388	2,562	158
Housing Programs.....	-9,412	-4,034	-3,259	6,154	775
Community Planning and Development.....	8,785	11,427	8,824	39	-2,603
Government National Mortgage Association.....	646	-1,220	-1,956	-2,601	-736
Other.....	<u>-657</u>	<u>-2,354</u>	<u>-2,808</u>	<u>-2,151</u>	<u>-454</u>
Subtotal, Housing and Urban Development.....	29,188	36,049	33,190	4,002	-2,859
Interior:					
U.S. Fish and Wildlife Service.....	2,908	3,342	2,942	34	-400
National Park Service.....	3,271	4,089	3,436	165	-653
Indian Affairs.....	3,194	2,380	3,073	-120	693
Bureau of Reclamation.....	1,421	1,909	1,525	104	-384
Departmental Offices.....	2,617	2,839	1,975	-642	-864
Offsetting Receipts.....	-6,156	-6,320	-5,761	396	559
Other.....	<u>6,653</u>	<u>9,219</u>	<u>9,224</u>	<u>2,571</u>	<u>5</u>

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		<u>Budget Estimate</u>	<u>Actual</u>	<u>2019 Actual</u>	<u>Budget Estimate</u>
Subtotal, Interior.....	13,908	17,458	16,416	2,507	-1,042
Justice:					
Legal Activities and U.S. Marshals.....	11,379	14,427	11,963	585	-2,464
Federal Bureau of Investigation.....	9,353	9,565	9,823	469	258
Federal Prison System.....	7,092	7,415	7,763	671	348
Crime Victims Fund.....	2,314	4,513	2,725	411	-1,788
Other Office of Justice Programs.....	2,252	4,498	2,899	647	-1,599
Proprietary Receipts.....	-1,676	-526	-1,209	467	-683
Other.....	<u>4,393</u>	<u>5,385</u>	<u>5,643</u>	<u>1,250</u>	<u>258</u>
Subtotal, Justice.....	35,107	45,277	39,607	4,499	-5,670
Labor:					
Unemployment Trust Fund.....	31,224	31,069	200,761	169,537	169,692
Federal Additional Unemployment Compensation.....	-3	---	275,021	275,024	275,021
Training and Employment Services.....	3,365	3,611	3,279	-86	-332
Pension Benefit Guaranty Corporation.....	-5,628	-5,925	-8,945	-3,317	-3,020
Other.....	<u>6,851</u>	<u>7,635</u>	<u>7,413</u>	<u>563</u>	<u>-222</u>
Subtotal, Labor.....	35,810	36,390	477,530	441,720	441,140
State:					
Administration of Foreign Affairs.....	15,516	17,307	16,666	1,149	-641
Global Health and Child Survival.....	8,698	8,860	9,670	972	810
International Organizations and Conferences.....	2,328	3,460	4,230	1,902	770
Other.....	<u>1,457</u>	<u>2,542</u>	<u>2,293</u>	<u>836</u>	<u>-249</u>
Subtotal, State.....	28,000	32,169	32,859	4,859	690
Transportation:					
Federal Highway Administration.....	45,712	46,718	48,742	3,030	2,024
Federal Transit Administration.....	13,369	14,291	25,373	12,004	11,082
Federal Aviation Administration.....	16,670	18,331	30,362	13,692	12,031
Federal Railroad Administration.....	2,340	2,443	3,385	1,045	942
Intrabudgetary Transactions.....	-3	-400	-10,002	-9,999	-9,602

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Other.....	<u>2,626</u>	<u>3,276</u>	<u>2,481</u>	<u>-145</u>	<u>-795</u>
Subtotal, Transportation.....	80,715	84,659	100,342	19,627	15,683
Treasury:					
Departmental Offices:					
Economic Stabilization Program.....	---	---	19,331	19,331	19,331
Air Carrier Worker Support.....	---	---	28,141	28,141	28,141
Coronavirus Relief Fund.....	---	---	149,466	149,466	149,466
Exchange Stabilization Fund.....	-513	-590	11,361	11,874	11,951
Troubled Asset Relief Program.....	1,453	927	676	-777	-251
Other.....	2,216	2,022	1,584	-632	-438
Interest on the Public Debt.....	572,913	576,465	522,652	-50,261	-53,813
Internal Revenue Service:					
Earned Income Tax Credit.....	59,209	60,258	57,577	-1,632	-2,681
Child Tax Credit.....	28,898	29,615	27,779	-1,120	-1,836
Refundable Premium Tax Credit.....	48,583	48,552	51,459	2,877	2,907
Other.....	29,314	28,052	312,153	282,840	284,101
Fiscal Service:					
Claims, Judgments, and Relief Acts.....	1,822	1,716	8,353	6,531	6,637
Interest Paid to Credit Financing Accounts.....	7,122	11,948	23,315	16,194	11,367
Other.....	6,442	5,537	5,537	-905	-0
Offsetting Receipts.....	-68,272	-63,615	-67,399	873	-3,784
Other.....	<u>310</u>	<u>154</u>	<u>-262</u>	<u>-572</u>	<u>-416</u>
Subtotal, Treasury.....	689,496	701,041	1,151,724	462,228	450,683
Veterans Affairs:					
Veterans Health Administration.....	82,355	81,621	90,809	8,454	9,188
Benefits Programs.....	114,684	126,089	123,202	8,518	-2,887
Departmental Administration.....	10,398	13,892	11,488	1,090	-2,404
Other.....	<u>-7,864</u>	<u>-7,266</u>	<u>-7,105</u>	<u>759</u>	<u>161</u>
Subtotal, Veterans Affairs.....	199,573	214,336	218,394	18,820	4,058
Corps of Engineers.....	6,454	5,543	7,631	1,177	2,088

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Other Defense Civil Programs:					
Military Retirement Fund.....	60,703	63,095	62,286	1,583	-809
Medicare-Eligible Retiree Health Care Fund.....	10,457	11,280	10,570	113	-710
Other.....	<u>-10,229</u>	<u>-9,854</u>	<u>-7,592</u>	<u>2,637</u>	<u>2,262</u>
Subtotal, Other Defense Civil Programs.....	60,931	64,521	65,264	4,334	743
Environmental Protection Agency.....	8,064	7,498	8,723	659	1,225
Executive Office of the President.....	422	440	402	-20	-38
General Services Administration.....	-1,101	1,222	-265	836	-1,487
International Assistance Programs:					
International Security Assistance:					
Foreign Military Financing Program.....	5,465	8,573	6,125	660	-2,448
Economic Support and Development Fund.....	4,398	4,664	4,648	250	-16
Other.....	1,364	1,565	1,290	-74	-275
Military Sales Program.....	1,204	-446	-2,252	-3,457	-1,806
Agency for International Development.....	8,313	8,429	8,546	234	117
Other.....	<u>2,826</u>	<u>2,885</u>	<u>3,321</u>	<u>495</u>	<u>436</u>
Subtotal, International Assistance Programs.....	23,569	25,670	21,678	-1,891	-3,992
National Aeronautics and Space Administration.....	20,179	21,545	21,524	1,345	-21
National Science Foundation.....	7,255	7,504	7,278	23	-226
Office of Personnel Management:					
Civil Service Retirement and Disability Fund.....	88,853	91,926	91,152	2,299	-774
Postal Service Retiree Health Benefits Fund.....	3,764	3,921	3,894	130	-27
Other.....	<u>10,520</u>	<u>10,558</u>	<u>10,579</u>	<u>59</u>	<u>21</u>
Subtotal, Office of Personnel Management.....	103,138	106,405	105,625	2,487	-780
Small Business Administration.....	456	-158	577,412	576,956	577,570

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Social Security Administration:					
Old Age and Survivors Insurance (Off-Budget).....	896,723	947,764	948,809	52,085	1,045
Disability Insurance (Off-Budget).....	147,815	149,539	146,834	-981	-2,705
Supplemental Security Income Program.....	60,336	60,974	60,807	471	-167
Other:					
On-Budget.....	33,217	36,357	37,183	3,967	826
Off-Budget.....	<u>-36,258</u>	<u>-39,403</u>	<u>-39,720</u>	<u>-3,462</u>	<u>-317</u>
Subtotal, Social Security Administration.....	1,101,833	1,155,231	1,153,914	52,080	-1,317
Other Independent Agencies:					
District of Columbia.....	907	930	970	63	40
Export-Import Bank.....	235	-502	10	-225	512
Federal Communications Commission.....	10,527	11,623	10,242	-285	-1,381
Federal Deposit Insurance Corporation.....	-7,481	-4,644	-5,174	2,307	-530
National Credit Union Administration.....	-423	-816	-2,049	-1,626	-1,233
Postal Service:					
On-Budget.....	55	57	57	1	-0
Off-Budget.....	<u>-1,104</u>	<u>60</u>	<u>-2,403</u>	<u>-1,299</u>	<u>-2,463</u>
Subtotal, Postal Service.....	-1,049	117	-2,347	-1,298	-2,464
Railroad Retirement Board.....	8,158	8,842	6,627	-1,531	-2,215
Securities and Exchange Commission.....	370	190	-534	-903	-724
Tennessee Valley Authority.....	-1,469	-1,077	-1,388	81	-311
Other (Net).....	<u>9,833</u>	<u>12,835</u>	<u>11,292</u>	<u>1,459</u>	<u>-1,543</u>
Subtotal, Other Independent Agencies.....	19,609	27,498	17,650	-1,959	-9,848
Allowances.....	---	364	---	---	-364
Undistributed Offsetting Receipts:					
Employer Share, Employee Retirement:					
Employer Share, Employee Retirement (On-Budget):					
Military Retirement and Health.....	-36,313	-38,230	-38,334	-2,020	-104

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Civil Service Retirement and Disability Fund.....	-31,595	-36,529	-37,427	-5,831	-898
Other.....	-4,849	-7,304	-5,098	-249	2,206
Employer Share, Employee Retirement (Off-Budget).....	<u>-18,055</u>	<u>-19,135</u>	<u>-19,134</u>	<u>-1,079</u>	<u>1</u>
Subtotal, Employer Share, Employee Retirement.....	-90,812	-101,198	-99,992	-9,180	1,206
Interest Received by Trust Funds:					
Interest Received by On-Budget Trust Funds.....	-67,103	-66,543	-56,411	10,692	10,132
Interest Received by Off-Budget Trust Funds.....	<u>-82,504</u>	<u>-79,028</u>	<u>-78,804</u>	<u>3,700</u>	<u>224</u>
Subtotal, Interest Received by Trust Funds.....	-149,608	-145,571	-135,215	14,392	10,356
Rents and Royalties on the Outer Continental Shelf Lands.....	-6,225	-4,901	-3,645	2,580	1,256
Other.....	<u>-1,159</u>	<u>-3,133</u>	<u>-2,726</u>	<u>-1,567</u>	<u>407</u>
Subtotal, Undistributed Offsetting Receipts.....	<u>-247,804</u>	<u>-254,803</u>	<u>-241,579</u>	<u>6,225</u>	<u>13,224</u>
Total, Outlays.....	4,446,611	4,789,746	6,551,872	2,105,261	1,762,126
On-Budget.....	3,539,994	3,829,949	5,596,291	2,056,297	1,766,342
Off-Budget.....	906,617	959,797	955,581	48,964	-4,216
Deficit(-)/Surplus(+)	-984,388	-1,083,419	-3,131,917	-2,147,530	-2,048,498
On-Budget.....	-992,073	-1,090,695	-3,141,764	-2,149,691	-2,051,069
Off-Budget.....	7,685	7,276	9,846	2,161	2,570

NOTE: Detail may not add to totals or changes due to rounding.