

Table 3.--OUTLAYS BY AGENCY
(Fiscal Years, In Millions of Dollars)

Outlays by Major Agency	2023 Actual	2024			Change, 2024 Actual from:		
		Budget Estimate	Mid-Session Estimate	Actual	2023 Actual	Budget Estimate	Mid-Session Estimate
Legislative Branch.....	6,512	7,557	7,553	6,835	323	-722	-718
Judicial Branch.....	8,995	9,615	9,783	9,480	485	-135	-303
Agriculture:							
Farm Service Agency.....	11,091	11,247	14,385	8,574	-2,517	-2,673	-5,811
Food and Nutrition Service:							
Supplemental Nutrition Assistance Program (SNAP).....	134,634	138,737	120,659	106,754	-27,879	-31,983	-13,905
Child Nutrition Programs.....	29,235	37,602	37,593	32,733	3,498	-4,869	-4,860
Special Supp. Nutrition for Women, Infants, and Children (WIC).....	6,819	5,183	7,480	7,257	438	2,074	-223
Other.....	704	677	736	703	-2	26	-33
Risk Management Agency.....	16,561	15,241	14,756	9,846	-6,716	-5,395	-4,910
Rural Utilities Service.....	2,524	3,085	2,396	1,503	-1,020	-1,582	-893
Forest Service.....	8,968	12,694	11,915	11,272	2,305	-1,422	-643
Natural Resources Conservation Service.....	4,687	8,899	5,638	5,492	805	-3,407	-146
Agricultural Marketing Service.....	2,322	3,101	3,089	3,351	1,029	250	262
Offsetting Receipts.....	-3,534	-5,261	-5,261	-5,906	-2,372	-645	-645
Other.....	<u>14,876</u>	<u>23,577</u>	<u>23,692</u>	<u>21,824</u>	<u>6,947</u>	<u>-1,753</u>	<u>-1,868</u>
Subtotal, Agriculture.....	228,887	254,782	237,078	203,402	-25,485	-51,380	-33,676
Commerce:							
National Oceanic and Atmospheric Administration.....	6,706	8,266	8,288	7,650	944	-616	-638
Bureau of the Census.....	1,569	1,938	1,926	1,493	-76	-445	-433
National Telecommunications and Information Administration.....	428	2,915	2,935	662	234	-2,253	-2,273
National Institute of Standards and Technology.....	1,388	4,041	4,081	2,313	925	-1,728	-1,768
Other.....	<u>1,955</u>	<u>3,349</u>	<u>2,944</u>	<u>2,713</u>	<u>758</u>	<u>-636</u>	<u>-231</u>
Subtotal, Commerce.....	12,045	20,509	20,174	14,831	2,786	-5,678	-5,343
Defense-Military:							
Military Personnel.....	183,898	189,845	191,948	191,945	8,047	2,100	-3
Operations and Maintenance.....	317,563	323,417	330,226	332,047	14,484	8,630	1,821
Procurement.....	141,749	147,867	149,615	152,259	10,510	4,392	2,644
Research, Development, Test, and Evaluation.....	121,954	137,328	132,605	137,960	16,006	632	5,355
Military Construction.....	10,344	14,040	12,587	12,068	1,723	-1,972	-519
Trust Funds.....	524	973	522	642	118	-331	120
Revolving and Management Funds.....	10	361	906	628	618	267	-278
Other.....	<u>-171</u>	<u>31,045</u>	<u>-631</u>	<u>-1,272</u>	<u>-1,101</u>	<u>-32,317</u>	<u>-641</u>
Subtotal, Defense-Military.....	775,872	844,876	817,778	826,277	50,405	-18,599	8,499

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Education:							
Office of Elementary and Secondary Education.....	90,280	95,250	80,898	82,991	-7,289	-12,259	2,093
Office of Special Education and Rehabilitative Services.....	19,228	20,157	19,074	20,662	1,434	505	1,588
Office of Federal Student Aid.....	188,369	129,727	153,749	160,693	-27,676	30,966	6,944
Office of Postsecondary Education.....	3,326	4,524	3,495	3,509	183	-1,015	14
Office of Innovation and Improvement.....	999	2,192	1,300	1,107	108	-1,085	-193
Offsetting Receipts.....	-347,614	-5,458	-5,545	-5,227	342,387	231	318
Other.....	4,305	4,342	4,705	4,619	314	277	-86
Subtotal, Education.....	-41,108	250,734	257,676	268,353	309,461	17,619	10,677
Energy:							
National Nuclear Security Administration.....	21,434	21,804	21,688	23,077	1,643	1,273	1,389
Environmental and Other Defense Activities.....	8,367	10,211	8,328	8,337	-30	-1,874	9
Energy Programs.....	8,809	28,249	20,562	19,474	10,665	-8,775	-1,088
Power Marketing Administration.....	396	-515	-515	1,036	640	1,551	1,551
Proprietary Receipts.....	-2,572	-629	-727	-766	1,807	-137	-39
Other.....	-2,011	-773	-1,772	-1,844	168	-1,071	-72
Subtotal, Energy.....	34,423	58,347	47,564	49,315	14,892	-9,032	1,751
Health and Human Services:							
Centers for Medicare and Medicaid Services:							
Medicare (gross outlays).....	1,024,288	1,034,874	1,039,419	1,052,676	28,388	17,802	13,257
Medicaid.....	615,772	567,151	618,219	617,517	1,745	50,366	-702
Children's Health Insurance Program.....	17,588	17,244	17,978	19,449	1,861	2,205	1,471
Other.....	9,429	27,826	27,190	13,036	3,607	-14,790	-14,154
National Institutes of Health.....	46,506	46,419	47,790	48,210	1,704	1,791	420
Administration for Children and Families:							
Temporary Assistance for Needy Families.....	16,462	16,025	16,744	17,640	1,178	1,615	896
Children and Families Services Program.....	14,953	15,755	15,613	14,805	-148	-950	-808
Payments to States for Foster Care and Adoption Assistance.....	9,799	9,850	9,833	10,135	337	285	302
Payments to States for Child Care and Development.....	22,888	17,240	17,480	16,298	-6,590	-942	-1,182
Refugee and Entrant Assistance.....	7,646	7,672	7,876	7,101	-545	-571	-775
Low Income Home Energy Assistance.....	5,875	5,222	4,919	4,980	-895	-242	61
Child Support Enforcement and Family Support.....	4,617	4,783	4,971	4,875	257	92	-96
Child Care Entitlement to States.....	3,628	3,540	3,540	3,566	-62	26	26
Other.....	2,876	2,892	2,889	2,838	-38	-54	-51
Health Resources and Services Administration.....	15,885	15,953	15,832	14,580	-1,305	-1,373	-1,252
Centers for Disease Control and Prevention.....	12,275	14,697	14,117	12,168	-107	-2,529	-1,949
Indian Health Service.....	7,292	8,415	7,323	8,524	1,232	109	1,201
Substance Abuse and Mental Health Services Administration.....	8,261	9,235	9,206	8,888	628	-347	-318

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Departmental Management.....	34,839	23,023	20,234	16,399	-18,440	-6,624	-3,835
Food and Drug Administration.....	2,884	4,573	4,548	3,867	983	-706	-681
Proprietary Receipts.....	-177,792	-188,537	-181,912	-180,196	-2,403	8,341	1,716
Other.....	<u>2,551</u>	<u>5,501</u>	<u>3,591</u>	<u>3,264</u>	<u>713</u>	<u>-2,237</u>	<u>-327</u>
Subtotal, Health and Human Services.....	1,708,521	1,669,353	1,727,400	1,720,621	12,100	51,268	-6,779
Homeland Security:							
Customs and Border Protection.....	19,992	22,642	24,093	22,426	2,434	-216	-1,667
Coast Guard.....	12,316	18,300	13,697	13,252	935	-5,048	-445
Transportation Security Administration.....	6,342	7,300	7,042	6,974	632	-326	-68
Federal Emergency Management Administration.....	40,310	67,827	68,079	36,215	-4,096	-31,612	-31,864
Immigration and Customs Enforcement.....	9,160	8,212	8,783	9,992	832	1,780	1,209
Citizenship and Immigration Services.....	5,098	6,049	6,016	5,859	761	-190	-157
U.S. Secret Service.....	2,892	3,616	3,337	2,957	66	-659	-380
Other.....	<u>-7,078</u>	<u>269</u>	<u>-9,104</u>	<u>-8,385</u>	<u>-1,307</u>	<u>-8,654</u>	<u>719</u>
Subtotal, Homeland Security.....	89,032	134,215	121,943	89,290	258	-44,925	-32,653
Housing and Urban Development:							
Public and Indian Housing Programs.....	39,076	40,334	43,009	44,085	5,009	3,751	1,076
Housing Programs.....	4,673	-3,618	-4,506	-5,822	-10,495	-2,204	-1,316
Community Planning and Development.....	14,250	20,756	14,822	15,081	831	-5,675	259
Government National Mortgage Association.....	-2,899	-1,609	-1,548	-1,665	1,234	-56	-117
Other.....	<u>94</u>	<u>485</u>	<u>365</u>	<u>298</u>	<u>204</u>	<u>-187</u>	<u>-67</u>
Subtotal, Housing and Urban Development.....	55,194	56,348	52,142	51,976	-3,217	-4,372	-166
Interior:							
U.S. Fish and Wildlife Service.....	3,520	4,268	3,992	3,717	197	-551	-275
National Park Service.....	4,131	4,483	4,370	4,450	319	-33	80
Indian Affairs.....	3,019	2,897	2,740	2,781	-238	-116	41
Bureau of Reclamation.....	2,177	6,694	3,066	2,679	502	-4,015	-387
Departmental Offices.....	5,091	4,567	4,969	4,634	-457	67	-335
Offsetting Receipts.....	-14,068	-13,160	-14,308	-12,543	1,525	617	1,765
Other.....	<u>11,994</u>	<u>13,347</u>	<u>13,286</u>	<u>11,370</u>	<u>-624</u>	<u>-1,977</u>	<u>-1,916</u>
Subtotal, Interior.....	15,865	23,096	18,115	17,088	1,224	-6,008	-1,027
Justice:							
Legal Activities and U.S. Marshals.....	14,092	14,211	11,769	12,503	-1,589	-1,708	734
Federal Bureau of Investigation.....	10,737	11,581	11,222	11,414	678	-167	192
Federal Prison System.....	8,376	8,890	8,877	9,056	680	166	179
Office of Justice Programs:							

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Crime Victims Fund.....	2,232	3,729	2,613	2,113	-119	-1,616	-500
Other.....	3,442	6,200	4,227	3,840	397	-2,360	-387
Proprietary Receipts.....	-280	-526	-526	-412	-132	114	114
Other.....	<u>5,728</u>	<u>7,521</u>	<u>5,893</u>	<u>5,481</u>	<u>-246</u>	<u>-2,040</u>	<u>-412</u>
Subtotal, Justice.....	44,327	51,606	44,075	43,995	-332	-7,611	-80
Labor:							
Employment and Training Administration:							
Unemployment Trust Fund.....	35,401	55,285	45,848	42,373	6,972	-12,912	-3,475
Federal Additional Unemployment Compensation.....	-459	1,176	-1,243	-2,164	-1,705	-3,340	-921
Training and Employment Services.....	3,658	4,340	4,265	3,952	294	-388	-313
Other.....	2,937	3,922	3,825	2,252	-685	-1,670	-1,573
Office of Workers' Compensation Programs.....	3,686	4,164	4,470	4,673	988	509	203
Pension Benefit Guaranty Corporation.....	40,163	13,439	4,825	11,950	-28,214	-1,489	7,125
Other.....	<u>2,144</u>	<u>2,029</u>	<u>1,984</u>	<u>2,636</u>	<u>491</u>	<u>607</u>	<u>652</u>
Subtotal, Labor.....	87,531	84,355	63,974	65,672	-21,860	-18,683	1,698
State:							
Administration of Foreign Affairs.....	19,647	20,223	20,616	20,179	532	-44	-437
Global Health and Child Survival.....	8,603	9,499	10,103	10,848	2,245	1,349	745
Migration and Refugee Assistance.....	5,496	5,220	6,897	6,455	959	1,235	-442
International Organizations and Conferences.....	2,926	2,673	2,811	3,366	440	693	555
Proprietary Receipts.....	-5,517	-5,206	-5,206	-5,590	-74	-384	-384
Other.....	<u>1,841</u>	<u>4,887</u>	<u>2,483</u>	<u>1,759</u>	<u>-81</u>	<u>-3,128</u>	<u>-724</u>
Subtotal, State.....	32,997	37,296	37,704	37,017	4,020	-279	-687
Transportation:							
Federal Highway Administration.....	54,018	62,929	62,084	61,123	7,105	-1,806	-961
Federal Transit Administration.....	23,598	20,600	20,366	23,415	-183	2,815	3,049
Federal Aviation Administration.....	23,824	25,326	23,567	23,096	-728	-2,230	-471
Federal Railroad Administration.....	3,751	4,281	3,817	3,875	124	-406	58
National Highway Traffic Safety Administration.....	1,250	1,747	1,758	1,378	128	-369	-380
Maritime Administration.....	1,049	1,351	1,322	1,022	-27	-329	-300
Other.....	<u>2,033</u>	<u>4,840</u>	<u>4,324</u>	<u>3,480</u>	<u>1,447</u>	<u>-1,360</u>	<u>-844</u>
Subtotal, Transportation.....	109,523	121,074	117,238	117,389	7,866	-3,685	151
Treasury:							
Departmental Offices:							
Coronavirus Relief Fund.....	2,965	2,325	1,251	602	-2,363	-1,723	-649
Emergency Rental Assistance.....	2,873	180	180	-385	-3,259	-565	-565

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Exchange Stabilization Fund.....	-1,201	-964	-964	-1,506	-306	-542	-542
Emergency Capital Investment Program.....	1,585	298	298	321	-1,264	23	23
Other.....	4,325	5,213	3,806	3,288	-1,036	-1,925	-518
Interest on the Public Debt.....	879,307	1,143,615	1,157,762	1,133,037	253,730	-10,578	-24,725
Internal Revenue Service:							
Earned Income Tax Credit.....	55,468	56,387	59,710	60,011	4,543	3,624	301
Child Tax Credit.....	28,768	28,722	26,090	26,247	-2,521	-2,475	157
Refundable Premium Tax Credit.....	82,597	86,787	105,075	110,195	27,599	23,408	5,120
Refunding IRS Collections, Interest.....	10,229	4,242	5,241	5,308	-4,920	1,066	67
Operations Support.....	5,234	7,140	6,633	6,228	994	-912	-405
Enforcement.....	5,322	6,542	6,542	6,501	1,179	-41	-41
Taxpayer Services.....	3,809	4,290	4,290	4,193	384	-97	-97
Other.....	63,538	55,200	24,942	11,302	-52,236	-43,898	-13,640
Fiscal Service:							
Claims, Judgments, and Relief Acts.....	2,011	2,020	2,020	1,911	-100	-109	-109
Interest Paid to Credit Financing Accounts.....	11,883	13,692	13,545	10,247	-1,636	-3,445	-3,298
Other.....	6,870	4,187	4,198	3,979	-2,891	-208	-219
Offsetting Receipts.....	-59,169	-74,940	-73,998	-64,885	-5,716	10,055	9,113
Other.....	<u>538</u>	<u>707</u>	<u>751</u>	<u>260</u>	<u>-278</u>	<u>-447</u>	<u>-491</u>
Subtotal, Treasury.....	1,106,950	1,345,643	1,347,372	1,316,852	209,902	-28,791	-30,520
Veterans Affairs:							
Veterans Health Administration.....	124,861	129,151	126,614	123,845	-1,016	-5,306	-2,769
Benefits Programs.....	168,840	206,480	207,522	200,538	31,698	-5,942	-6,984
Departmental Administration.....	12,211	14,963	11,591	9,780	-2,431	-5,183	-1,811
Other.....	<u>-4,886</u>	<u>-4,615</u>	<u>-4,615</u>	<u>-9,159</u>	<u>-4,274</u>	<u>-4,544</u>	<u>-4,544</u>
Subtotal, Veterans Affairs.....	301,026	345,979	341,112	325,004	23,978	-20,975	-16,108
Corps of Engineers.....	7,806	8,204	7,899	11,345	3,539	3,141	3,446
Other Defense Civil Programs:							
Military Retirement Fund.....	74,680	71,793	76,461	72,160	-2,519	367	-4,301
Medicare-Eligible Retiree Health Care Fund.....	11,568	12,831	12,189	12,286	718	-545	97
Other.....	<u>-17,319</u>	<u>-17,639</u>	<u>-19,388</u>	<u>-18,226</u>	<u>-907</u>	<u>-587</u>	<u>1,162</u>
Subtotal, Other Defense Civil Programs.....	68,928	66,985	69,262	66,220	-2,708	-765	-3,042
Environmental Protection Agency.....	12,586	41,134	11,888	13,699	1,113	-27,435	1,811
Executive Office of the President.....	543	728	727	607	63	-121	-120
General Services Administration.....	-700	58	8	-244	456	-302	-252

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International Assistance Programs:							
International Security Assistance:							
Foreign Military Financing Program.....	6,865	10,263	9,188	11,581	4,716	1,318	2,393
Economic Support and Development Fund.....	21,070	7,604	11,257	9,461	-11,609	1,857	-1,796
Other.....	1,219	1,799	1,797	1,380	161	-419	-417
Military Sales Program.....	-12,950	-2,139	-491	-3,362	9,588	-1,223	-2,871
Agency for International Development.....	15,475	12,239	14,690	12,193	-3,282	-46	-2,497
Multilateral Assistance.....	2,749	2,836	3,578	2,978	229	142	-600
Other.....	<u>1,621</u>	<u>13,930</u>	<u>2,176</u>	<u>1,562</u>	<u>-59</u>	<u>-12,368</u>	<u>-614</u>
Subtotal, International Assistance Programs.....	36,050	46,532	42,195	35,794	-256	-10,738	-6,401
National Aeronautics and Space Administration.....	25,319	24,896	25,826	25,015	-304	119	-811
National Science Foundation.....	8,951	10,360	9,987	9,392	441	-968	-595
Office of Personnel Management:							
Civil Service Retirement and Disability Fund.....	104,147	110,473	110,473	107,735	3,588	-2,738	-2,738
Postal Service Retiree Health Benefits Fund.....	4,352	4,605	4,605	4,543	191	-62	-62
Employees and Retired Employees Health Benefits Funds.....	1,722	1,438	1,436	1,803	81	365	367
Other.....	<u>12,286</u>	<u>11,389</u>	<u>12,289</u>	<u>12,092</u>	<u>-194</u>	<u>703</u>	<u>-197</u>
Subtotal, Office of Personnel Management.....	122,508	127,905	128,803	126,173	3,665	-1,732	-2,630
Small Business Administration.....	26,072	33,188	33,157	33,197	7,125	9	40
Social Security Administration:							
Old Age and Survivors Insurance (Off-Budget).....	1,202,005	1,301,648	1,302,647	1,304,397	102,392	2,749	1,750
Disability Insurance (Off-Budget).....	152,519	156,348	157,841	156,511	3,992	163	-1,330
Supplemental Security Income Program.....	64,588	61,867	62,268	61,931	-2,657	64	-337
Other:							
On-Budget.....	48,223	53,258	52,061	50,657	2,435	-2,601	-1,404
Off-Budget.....	<u>-51,006</u>	<u>-55,929</u>	<u>-54,738</u>	<u>-53,762</u>	<u>-2,756</u>	<u>2,167</u>	<u>976</u>
Subtotal, Social Security Administration.....	1,416,328	1,517,192	1,520,079	1,519,734	103,406	2,542	-345
Other Independent Agencies:							
Bureau of Consumer Financial Protection.....	765	894	1,392	1,201	436	307	-191
Corporation for National and Community Service.....	1,011	1,533	1,328	1,247	235	-286	-81
District of Columbia.....	942	995	995	955	13	-40	-40
Federal Communications Commission.....	17,924	28,359	18,719	17,823	-101	-10,536	-896
Federal Deposit Insurance Corporation.....	91,713	48,258	45,713	37,097	-54,616	-11,161	-8,616
National Credit Union Administration.....	-484	-28	-206	-878	-394	-850	-672

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Postal Service:							
On-Budget.....	50	82	82	81	31	-1	-1
Off-Budget.....	<u>5,769</u>	<u>1,143</u>	<u>1,211</u>	<u>3,884</u>	<u>-1,884</u>	<u>2,741</u>	<u>2,673</u>
Subtotal, Postal Service.....	5,819	1,225	1,293	3,966	-1,853	2,741	2,673
Railroad Retirement Board.....	6,787	9,503	8,009	5,384	-1,403	-4,119	-2,625
Securities and Exchange Commission.....	298	1,120	1,120	725	427	-395	-395
Tennessee Valley Authority.....	183	1,633	1,633	669	485	-964	-964
Other (Net).....	<u>9,661</u>	<u>11,511</u>	<u>11,391</u>	<u>9,605</u>	<u>-57</u>	<u>-1,906</u>	<u>-1,786</u>
Subtotal, Other Independent Agencies.....	134,620	105,003	91,387	77,793	-56,827	-27,210	-13,594
Allowances.....	---	-27,640	-1,901	---	---	27,640	1,901
Undistributed Offsetting Receipts:							
Employer Share, Employee Retirement:							
Employer Share, Employee Retirement (On-Budget):							
Military Retirement and Health.....	-48,006	-55,254	-55,254	-55,643	-7,637	-389	-389
Civil Service Retirement and Disability Fund.....	-49,564	-51,567	-53,545	-54,633	-5,069	-3,066	-1,088
Other.....	-5,743	-6,059	-6,113	-6,143	-400	-84	-30
Employer Share, Employee Retirement (Off-Budget).....	<u>-21,679</u>	<u>-23,113</u>	<u>-23,299</u>	<u>-23,299</u>	<u>-1,620</u>	<u>-186</u>	<u>---</u>
Subtotal, Employer Share, Employee Retirement.....	-124,992	-135,993	-138,211	-139,718	-14,726	-3,725	-1,507
Interest Received by Trust Funds:							
Interest Received by On-Budget Trust Funds.....	-102,637	-115,945	-119,428	-116,403	-13,766	-458	3,025
Interest Received by Off-Budget Trust Funds.....	<u>-66,507</u>	<u>-68,227</u>	<u>-68,072</u>	<u>-67,420</u>	<u>-913</u>	<u>807</u>	<u>652</u>
Subtotal, Interest Received by Trust Funds.....	-169,144	-184,172	-187,500	-183,823	-14,679	349	3,677
Rents and Royalties on the Outer Continental Shelf Lands.....	-6,934	-8,438	-7,260	-7,020	-86	1,418	240
Other.....	<u>-8</u>	<u>-423</u>	<u>-419</u>	<u>-11</u>	<u>-2</u>	<u>412</u>	<u>408</u>
Subtotal, Undistributed Offsetting Receipts.....	<u>-301,078</u>	<u>-329,026</u>	<u>-333,390</u>	<u>-330,572</u>	<u>-29,493</u>	<u>-1,546</u>	<u>2,818</u>
Total, Outlays.....	6,134,526	6,940,904	6,874,608	6,751,552	617,026	-189,352	-123,056
On-Budget.....	4,913,425	5,629,034	5,559,018	5,431,240	517,815	-197,794	-127,778
Off-Budget.....	1,221,100	1,311,870	1,315,590	1,320,311	99,211	8,441	4,721
Deficit(-)/Surplus(+):							
On-Budget.....	-1,667,895	-1,787,528	-1,816,985	-1,772,387	-104,493	15,141	44,598
Off-Budget.....	-27,345	-71,830	-56,532	-60,429	-33,084	11,401	-3,897

NOTE: Detail may not add to totals or changes due to rounding.