

## TOWN OF BROOKHAVEN Recovery Plan Update

**State and Local Fiscal Recovery Funds** 

July 31, 2025

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#### **Executive Summary**

On May 10, 2021, the U.S. Department of the Treasury announced the launch of the Coronavirus State and Local Fiscal Recovery Funds (CSLFRF), or Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021 (ARPA) to provide \$350 billion in emergency funding for eligible state, local, territorial, and Tribal governments.<sup>1</sup>

The State and Local Fiscal Recovery Funds is designed to deliver \$55 million to the Town of Brookhaven, in two tranches, one year apart, of \$27.5 million each, to support the immediate pandemic response, bring back jobs and lay the groundwork for a strong and equitable recovery. The Town received its first \$27.5 million allocation on June 1, 2021, and its second allocation on June 30, 2022.

The Town of Brookhaven is a Township in the State of New York. Under Town governments in New York State, secondary education systems are independent self-taxing districts, and the Town has no jurisdiction over them. The same is true for Fire Districts.

The Town is made up of a land area of 259.44 square miles, and a water area of 272.11 square miles (51.2% of total area square miles). For this reason, there are a large number of projects dedicated to clean water/sewers within the Town of Brookhaven. Please refer to the first diagram in Attachment B which depicts a map view of the Town of Brookhaven.

On January 22, 2002, the citizens of the Town of Brookhaven approved a referendum establishing ward (council) districts for the election of Town Board Members. The establishment of six Councilmanic Districts within the Town provide for improved communications and engagement by the Councilmembers and their respective constituents. The Town Supervisor, Town Clerk, Tax Receiver, Superintendent of Highways are elected Town wide and represent all Council Districts.

County governments in the State of New York are responsible for all Health and Human Services, Social Services, including Vaccinations, Mental Health, Adult and Youth Services, Police Protection, and Emergency Services. As such, the Town of Brookhaven is limited in the programs it can sponsor directly to the community.

The U.S. Treasury Department has issued its "Final Rule", which was deemed effective April 1, 2022. For Compliance Purposes, The Town relies upon U.S. Treasury's Final Rule, the Treasury's "FAQs" updated periodically, and the Compliance and Reporting Guidance issued on April 29, 2025, to determine eligible projects and spending. For example, the Town took advantage of the new FAQ guidance, issued as of March 29, 2024, that allows for interagency agreements between departments and agencies, as well as municipal reporting (as per FAQ 17.6).

The Brookhaven Town Board developed a Preliminary Recovery Plan dated August 31, 2021 (<a href="https://www.brookhavenny.gov/1344/Recovery-Reports">https://www.brookhavenny.gov/1344/Recovery-Reports</a>) based upon the Interim Final Rule, that provided a framework for a strong and equitable recovery for all town residents. The Town Board then developed updated Recovery Plans dated July 31, 2022, July 31, 2023, and July 31, 2024, based upon the Treasury's Final Rule. As of June 30, 2025, the Town Board has adopted a variety of Infrastructure and Provision of Government Services projects (80) and Adopted Budgets to be funded by the CSLFRF Fiscal

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<sup>&</sup>lt;sup>1</sup> Fact Sheet: The Coronavirus State and Local Fiscal Recovery Funds, US Treasury May 10, 2021

Recovery Funds, totaling \$55.02 million, all of which has been "Obligated" as per the December 31, 2024 deadline set by Congress, and \$45.76 million has been spent for actual expenditures. Of the \$55.02 million that has been allocated, 54.70% is dedicated to disadvantaged communities, further emphasizing the guidance from Treasury as documented in the Overview of the Final Rule

This Recovery Plan Report will be posted on the Town's website (www.Brookhavenny.gov).

#### **Use of Funds**

Coronavirus State and Local Recovery Funds provide the eligible state, local, territorial, and Tribal governments with a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, more equitable economy as the county recovers. Within the categories of eligible uses, recipients have broad flexibility to decide how best to use this funding to meet the needs of their communities.

The Brookhaven Town Board has focused on the following Expenditure Categories for the allocation of \$55.02 million, as of June 30, 2025:

- 1. Public Health (\$1.32 million for 1 Project)
- 2. Negative Economic Impacts (\$6.97 million for 4 Projects)
- 3. Services to Disproportionately Impacted Communities (\$1.22million for 2 Projects)
- 4. Water, Sewer, and Broadband Infrastructure (\$25.08 million for 23 Projects)
- 5. Revenue Replacement (Provision of Government Services) (\$20.29 million for 49 Projects)
- 6. Administrative and Other (\$131 thousand for 1 project)

All project allocations and budgets are established via a Town Board Resolution, and all have been unanimously approved by the Brookhaven Town Board. Proposed Town Board Resolutions are posted on the Town's website in advance of Town Board meetings, and any Resident is able to speak about the proposed project in advance of its adoption. Once adopted, the Town Board Resolution which established the project is posted on the Town's website.

#### **Public Health**

Local (Town) government provides residents with an array of critical services including, but not limited to, building permitting & inspection, roadway maintenance & traffic safety control, sanitation services, and maintaining of vital statistics (birth and death certificates). The continuity of local government is critical to a geographic area's health, safety, and economic prosperity.

Brookhaven Town Hall is the hub of local government housing 24 departments / divisions, over 300 employees, and hosts thousands of visitors each year. To ensure the health and safety of the employees and visitors the Town has plans to use American Rescue Plan Act (ARPA) Fiscal Recovery Funds to provide:

- Employee Testing
- Employee Contact Tracing
- Personal Protective Equipment

- Expansion of the Town Call Center to meet social distancing guidelines (not yet adopted)
- Upgrade to the Town Hall Building Management System (to improve air circulation and air exchange)
- Replacement of Town Hall Air Handler (provide improved air filtration)

Three (3) projects have been adopted by the Town, totaling \$1.77 million. The Employee Testing and Employee Contact Tracing projects have been allocated to the Provision of Government Services Expense Type.

#### Negative Economic Impacts / Services to Disproportionately Impacted Communities

Although the pandemic's impacts have been widespread, both the public health and economic impacts of the pandemic have fallen most severely on communities and populations disadvantaged before it began. Low-income communities, people of color and tribal communities have faced higher rates of infection, hospitalization, and death.<sup>2</sup>

The U.S Treasury's Final Rule identifies certain types of services that are eligible uses when provided in a Qualified Census Tract (QCT)or a Low-to-Moderate Income (LMI) area. These programs and services include those designed to build stronger neighborhoods. Investments in parks, public plazas and other outdoor recreation spaces may be responsive to the needs of disproportionately impacted communities by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19.<sup>3</sup>

The Town of Brookhaven, like many governments, saw a significant increase in the use of Parks during the pandemic. The Town has identified seventeen locations to allocate ARPA Fiscal Recovery Funds to improve certain Parks in the community, for a total of \$8.71 million. Several Parks projects in the Town's 256 square mile area are located in a QCT or an LMI area, including the Martha Avenue Park Turf Replacement Project for \$4.71 million. There is another large park, Percy Raynor Park, adjacent to LMI areas, which is another popular park for which there is another Turf Project for \$945,000. Martha Avenue and Percy Raynor are the only projects in the Negative Economic Impact category.

Summer Youth Employment Programs directly address the negative economic impacts of the pandemic on young people and their families and communities.<sup>4</sup> The Town's Parks Department employs more than 250 youth, in support of its summer programs which include camps, sports recreation programs, and staffing pools, marinas and beaches. Residents throughout the Town are employed, and all are eligible to utilize these facilities and programs, including those in QCTs and / or LMI areas. In 2021, the Town allocated \$129,103 for 45 positions to Summer Youth Employment Programs as many services were restored throughout the season. No CSLFRF monies were allocated for Summer Employment after 2021.

<sup>&</sup>lt;sup>2</sup> Page 122, Final Rule – Coronavirus State and Local Fiscal Funds; Department of the Treasury

<sup>&</sup>lt;sup>3</sup> Page 18 Frequently Asked Questions – Coronavirus State and Local Recovery Funds dated April 27, 2022; Department of the Treasury.

<sup>&</sup>lt;sup>4</sup> Page 8 Frequently Asked Questions – Coronavirus State and Local Recovery Funds dated April 27, 2022; Department of the Treasury.

#### Public Health – Negative Economic Impact: Public Sector Capacity

The Town has been committed to the Rehiring of full-time employees who were either laid off, retired, or resigned. The Town restored 10 full-time positions that were laid off in 2020. The Town rehired an additional 8 full-time positions in 2021 and 2 additional in 2022. In addition, approximately 10 part-time positions were Rehired in 2020 and 2021. The total use of ARPA Fiscal Recovery Funds for Rehires was \$695,271 in salaries and benefits in 2021. The 10 full-time positions and 10 part time positions that were rehired in 2021 were funded through Property Taxes in 2022. Only 2 full time rehired positions were funded with CSLFRF funds for 2022 for a total salaries and benefits cost of \$236,000. Only one full time rehired position was funded with CSLFRF funds for 2023 for a total salaries and benefits cost of \$98,000, and none since 2023.

#### **Premium Pay**

The Town did not obligate any ARPA Fiscal Recovery Funds to the Premium Pay Category.

#### Water, Sewer and Broadband Infrastructure

The Final Rule generally aligns eligible uses of the ARPA Fiscal Recovery Funds with a wide range of categories of projects that would be eligible to receive financial assistance through the Environmental Protection Agency's Clean Water State Revolving Fund (CWSRF) or the Drinking Water State Revolving Fund (DWSRF). Consistent with the guidance, the Town has identified several infrastructure projects that were funded with ARPA monies.

#### <u>Water</u>

The Suffolk County Water Authority is the only available option to Public Water for the Town of Brookhaven, other than a small Water District in the Stony Brook hamlet area. The Town plans to enter into a Clean Water Partnership with Suffolk County Water Authority and will allocate approximately \$2.0 million of ARPA Fiscal Recovery Funds to provide public water to 116 parcels in the hamlet of Manorville, comprised of residential dwellings who currently receive drinking water from private wells. Contamination has been detected in some of these wells that exceed safe drinking water standards. The Town also entered into a Clean Water Partnership with Suffolk County Water Authority and will allocate approximately \$1.8 million of ARPA funds to provide public water and residential hookups to 98 parcels in the hamlet of Calverton, and allocated approximately \$60,000 to Brookhaven Hamlet. The Town of Brookhaven and the Suffolk County Water Authority seek to connect these communities to safe, tested public drinking water through this initiative. The Town also has identified fifteen (15) Stormwater / Clean Water Improvement Projects totaling \$6.95million, particularly along the southern portion of the Town, designed to improve the water quality of the Great South Bay and other water bodies.

The Suffolk County Water Authority will provide the water mains at the street, and the Town will help fund the residents' purchase of meters, capping of wells, and plumbing lines to the water main at the street.

All stormwater mitigation projects funded through the ARPA Fiscal Recovery Funds are designed to meet or exceed design criteria established by the New York State Stormwater Management Design Manual; and create resilient communities with improved water quality. The CSLFRF Projects are designed to address climate change factors and mitigate non-point source pollutant inputs to surface waters, including embayment's and tributaries to the Long Island Sound and the South Shore Estuary Reserve.

These Project designs include mitigation measures that improve natural infiltration, create bioretention systems, filter pollutants through mechanical proprietary structures, and protect vulnerable shoreline infrastructure and property. Pollutant load reduction calculations will be calculated for all project components that reduce sedimentation and/or nutrient inputs through the implementation of best management practices. Also, it is expected that Best Management Practices (BMP) and engineered solutions which include products such as Stormceptor® and / or Vortech® should enable the Town to achieve an 80 percent reduction of total suspended solids (TSS) load.

Each of the CSLFRF Stormwater Projects also qualify under the Environmental Protection Agency's Clean Water State Revolving Fund (CWSRF) or the Drinking Water State Revolving Fund (DWSRF) and will be subject to the required qualitative water testing to ensure pollutants have been reduced.

In addition to Stormwater Projects, also included in the Clean Water Improvement initiative is the Town's Landfill Capping project for \$8.7 million. The Town has already capped 106 acres of closed cells in Phases A-G. The Town has remining in Phases H-K another 76 acres, of which 23.5 will be capped using the \$8.7 million of ARPA Funds allocation. This project is a regulatory requirement of the New York State Department of Environmental Conservation Part 360 Landfill Closure requirements. Additionally, capping inactive areas reduces rainwater infiltration which in turn reduces landfill leachate generation.

The Town has also completed (4) Open Space Land Acquisitions related to Water Conservation. These Land Acquisitions of passive parks will enhance surface water protection and restoration.

#### <u>Sewer</u>

Two critical Sewer Infrastructure Improvement Projects have been allocated, totaling approximately \$4.72 million:

- Brookhaven Town Hall the existing wastewater treatment plant is approximately 40 years old.
  Despite best efforts, the age of the facility has led to periodic mechanical failures which have
  resulted in exceedances of permit limits for both TSS and BOD. The Town proposes a \$3.9 million
  upgrade by designing and installing an 8,000 gpd MLE treatment facility.
- Sewer District No. 2 the facility serves an industrial subdivision of approximately 235 acres with some 43 individual parcels and has a design flow of 200,000 gallons per day. Over 1,500 employees work at the industrial subdivision. The planned improvements include tank covers and an enhanced odor control system that will help prevent the evasive odors from the plant from adversely affecting the residential neighbors located to the south of this subdivision. These improvements will also improve the environmental conditions within the plant. This project went out to bid and was awarded in July of 2022 for \$794,000. The project is now complete.

#### Broadband

The Town of Brookhaven's primary Broadband provider, Altice USA, the provider of Optimum and Suddenlink internet, television, and phone service for the vast majority of residents, is developing a plan to deliver services to underserved communities, and the Town will develop its projects and ARPA Fiscal Recovery Funds once the Altice final plans are completed.

As a start, Altice USA is providing residential customers who meet the income eligibility criteria based on the FCC's rules will receive a monthly credit of up to \$50 towards their internet service and associated internet rental charges.

Altice has made available their Affordable Connectivity Program (ACP) to the residents of the Town of Brookhaven.

In addition, the Governor of New York announced the \$1+ billion "ConnectALL" initiative in January 2022, which is the largest ever investment in New York's 21<sup>st</sup> century infrastructure. As per the NYS website, "This initiative will deliver affordable internet access to millions of New Yorkers, bolster digital equity, and transform the state's digital infrastructure through new investments." This initiative continues to expand, including the Affordable Broadband Act (ABA) that aims to provide low-cost internet access to eligible residents.

#### Revenue Replacement

The Town's fiscal year is a calendar year, January 1 to December 31. Based upon the U.S Treasury's Final Rule, the Town has calculated its Revenue Loss to be \$20.3 million between fiscal years 2019 and 2020, based upon the Town's 2019 and 2020 Audited Financial Statements. The Town utilized the U.S Treasury Template and followed all guidance in the Final Rule and the Treasury's Frequently Asked Questions (FAQ's) as of April 29, 2025, including the Appendix regarding eligible Revenues to include and exclude in the calculation. The Town did not qualify for Revenue Replacement after the initial calculation of the \$20.3 million between fiscal years 2019 and 2020.

Sections 602(c)(1)(C) and 603(c)(1)(C) of the American Rescue Plan Act provide recipients with broad latitude to use the Fiscal Recovery Funds for provisions of government service, as defined under the Census Bureau's concept of "General Revenue from Own Sources" in the Annual Survey of State and Local Government Finances. Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure including roads; modernization of cybersecurity (including hardware, software, and protection to critical infrastructure); health services; environmental remediation; school or educational services; and the provision of police; fire and other public safety services.<sup>5</sup>

As indicated in the Executive Summary, policing, health services and social services fall under the jurisdiction of Suffolk County. Likewise, almost all fire protection and all educational services fall under self-taxing (non-Town) districts. Therefore, the Town's focus in the application of pay-as-you-go funding for the 2019 – 2020 Revenue Loss allocation is to support critical infrastructure in roads and sidewalks,

<sup>&</sup>lt;sup>5</sup> Page 260, Final Rule- Coronavirus State and Local Fiscal Recovery Funds; Department of the Treasury

stormwater infrastructure, improvements to Parks, public safety/public health, and to enhance cybersecurity for critical Town technology.

The Town of Brookhaven has over 3,500 road lane miles to maintain, and has an existing road resurfacing program; however, fiscal constraints in part due to the COVID-19 public health emergency have negatively impacted this program. The Town has identified fourteen (14) road and ADA sidewalk infrastructure projects to be funded from the 2019 – 2020 Revenue Loss allocation for a total of \$10.36 million.

There are 14 Parks projects set in the Revenue Replacement category. In total, 10 of these Parks are within/adjacent to LMI areas totaling \$1.51 million in allocated budget.

To promote equitable outcomes, the Town has opted to apply the vast majority of its "2019 – 2020 Revenue Replacement" allocation towards Road Resurfacing and ADA Sidewalks, with eleven of the fourteen projects in QCT and / or low-to-moderate (LMI) census tracts, totaling \$10.36 million.

In addition, the Town has identified one initial "Cybersecurity Project" as part of its initiative to migrate the Town's Data Center from Town Hall to a Government Cloud Provider, and funded two Cybersecurity Risk Assessments and Audits in 2022 and 2024.

#### Administrative, Emergency Relief from Natural Disasters, Surface Transportation, and Title I

The Town has allocated \$130,000 to a consulting firm to assist the Town in its Compliance Program for ARPA project eligibility, Procurement under Uniform Guidance, Performance Measures, interpretation of the U.S. Treasury's Final Rule, FAQs, and Compliance Guidance.

In addition to ARPA Fiscal Recovery Funds, the Town of Brookhaven has received several Housing & Urban Development (HUD) grants to assist residents in Low-to-Moderate Income (LMI) areas of the Town who have been disproportionately impacted by the Coronavirus. The Town was awarded over \$2.5 million dollars in CARES Act Community Development Block Grant funds through the Department of Housing and Urban Development and is working with a local not for profit to assist in a Community Development Block Grant CARES Act (CDBG-CV) rental and mortgage arrears program. Of this CDBG allocation, \$1.8 has been expended. Furthermore, the Town was allocated \$3.3 million dollars from the American Rescue Plan for affordable housing through the HOME Investment Partnership Program. Of this HOME Investment Partnership Program allocation, \$46,000 has been expended. An additional \$3.0 million dollars in CARES Act funding was allocated through the Emergency Solutions Grant to prevent homelessness. These funds will assist the extremely low to medium income individuals/families. Of this Emergency Solutions Grant allocation, \$2.86 million has been expended.

Also, the Town was allocated just under \$29.0 million dollars from the U.S. Department of the Treasury for the Emergency Rental Assistance Program (ERA1 and ERA2) and redirected those monies to the New York State Office of Temporary Disability Assistance to administer the program. The monies have been fully paid out in Rental Assistance on behalf of Brookhaven Residents by New York State. Although the Town was only allocated \$29.0 million, New York State has paid \$52 million to approximately 3,200 Town of Brookhaven residents.

#### **Community Engagement**

There are 80 active community based Civic Organizations throughout the Town of Brookhaven and Attachment C lists these organizations within each Council District. Each councilmember works very closely with the Civics in their districts and attends meetings regularly in order to stay abreast of the concerns in their communities. Each civic association, as well as other interested parties, are e-mailed a copy of the resolution agenda in advance of the Town Board Meeting. In addition, the Town Supervisor also holds regular Business Recovery Task Force meetings with various Town staff to meet with community leaders, chambers of commerce and civics to discuss current issues and provide assistance. Many of the CSLFRF projects were identified based upon these recommendations of the councilmembers who understood what was important to their communities.

Each of the six Councilmembers have active social media platforms and routinely engage their residents on a wide variety of town related issues. In addition, the council districts issue periodic electronic and physical newsletters advising their constituents of issues that may be of concern or interest. Residents can subscribe via email and/or text message to get news/events related to specific council districts and/or news/events related to specific topics, such as Highway and Traffic Safety. The Town of Brookhaven also has topic-specific Facebook pages, such as Youth Services, Parks and Recreation, Women's Services, Recycling, and the Animal Shelter. Furthermore, Brookhaven uses a wide variety of other social platforms, such as Instagram, Twitter, and YouTube.

The Town maintains a 311 call-center for constituents to contact about issues in their community. All calls are logged and routed to the appropriate department for follow up and monitoring purposes. As such, the Town maintains an inventory of the most frequently reported issues to be addressed, which has informed the Town's choices of CSLFRF projects so far.

In addition, the Town of Brookhaven maintains an interactive, ADA compliant website: (<a href="www.BrookhavenNY.gov">www.BrookhavenNY.gov</a>) which, among other things, provides our residents with the Town Board Calendar as well as the Resolution Agenda for all Public Meetings. All Town Board Meetings are advertised on the Town website and in local newspapers and, residents are afforded an opportunity to speak before the Town Board at the start of each meeting on any upcoming Resolution or subject matter of their choice.

All meetings are live streamed in high definition through the Town's website and accessible thereafter on the website's "video on-demand" feature. Town meeting videos are indexed so residents can click on a section of the agenda, such as a public hearing or resolution, and jump right to that section of the video. This feature is especially helpful with our longer meetings, like Zoning Board, which can sometimes last several hours long.

All allocations of the ARPA Fiscal Recovery Funds by the Town are made pursuant to Town Board Resolution. All resolutions, public hearings, and public notices are posted on the Town's website prior to the meeting and are accessible thereafter at www.BrookhavenNY.gov/Meeting. In addition, all Town Board meetings are broadcasted on a dedicated Government and Education cable television channel, with multiple viewing times. The Town responded to community input from the Brookhaven Landfill Action & Remediation Group (BLARG), and in 2023 expedited the Landfill Capping project of 23.5 acres based on public comments made at Town Board meetings.

#### **Labor Practices**

Section 135 of the New York State Finance Law, commonly known as the "Wicks Law," requires the Town of Brookhaven to bid specific separate Multiple Prime Contractors for certain public works (infrastructure) projects where the cost of the public work exceeds \$1.5 million. The Wicks Law requires that contract documents be subdivided into the following major Prime Contracts to permit separate and independent bidding and award:

- Construction
- Heating, Ventilation and Air Conditioning (HVAC)
- Plumbing
- Electrical

Additional information regarding the Wick's Law can be found at:

#### https://www.ogs.state.ny.us/bu/dc/docs/pdf/09030MultiplePrimeContractsGuide.pdf

In addition, pursuant to New York State Labor Law, the Town of Brookhaven requires contractors and subcontractors to pay Prevailing Rate of Wage and supplements (fringe benefits) to all workers under a Public Works contract. Prevailing Wage is the pay rate (including fringe benefits) set by New York State law for work on public work projects, and in most cases complies with the Davis-Bacon Act. Employers must pay the Prevailing Wage Rate set for the locality where the work is performed. This applies to all laborers, workers or mechanics employed under a public work contract. The New York State Bureau of Public Work administers Articles 8 and 9 of the New York State Labor Laws:

#### Article 8 covers public construction

#### Article 9 covers building service contracts

Wage schedules are issued on a county-by-county basis (Brookhaven is in Suffolk County). The schedules contain the pay rates for each work classification. Under New York State law, all contracts between a government entity and a contractor must contain these schedules.

Beyond the New York State requirements, the Town of Brookhaven adopted a Town-wide policy in 2004 to require contractors and subcontractors (updated 2015) on Town-sponsored public works contracts to have an approved Apprenticeship Training Program (ATP). ATPs help to develop a skilled, properly trained and educated workforce. In the Town of Brookhaven, ATP is required for public works projects more than \$100,000.

Furthermore, in 2019, pursuant to Resolution 2019-802 the Town Board established a Labor Advisory Committee. The Committee, consisting of several representatives from local trade unions, provides information and recommendations to assist the Town on labor related matters, and meets bi-monthly.

Public Works / Improvement Projects, including those to be financed via the Coronavirus State and Local Recovery Funds (CSLFRF) are subject to the New York State and Town of Brookhaven requirements as outlined above.

To encourage local hiring, all Public Works projects are advertised on the Town's website and in local newspapers. In addition, the Town's Purchasing Division maintains a large database of contractors who are notified via e-mail when bids are advertised.

#### **Use of Evidence**

Information about the use of evidence is required by Treasury for certain expenditure categories. None of the Town of Brookhaven adopted CSLFRF projects are being used for evidence-based interventions. The majority of the Town's current inventory of projects are infrastructure projects which are in categories that do not require use of evidence. If a project is funded in the future that requires the use of evidence, then it will be addressed at that time.

#### **Performance Report**

The Town manages project performance using various oversight and control processes which are customized to the specific project or project type. As a general overview, once a project is adopted by the Town Board, an accountable Project Manager is assigned who is responsible for ensuring the project adheres to all Town policies and procedures, as well as the U.S. Treasury Final Rule for use of American Rescue Plan Act monies. Oversight and monitoring are conducted by Town control functions, including the Chief Operating Officer in the Supervisor's Office, the Finance Department, and the Purchasing Division.

In addition, most of the Infrastructure projects have an internal or external Engineer assigned, who assists in the development of Bid specifications, provides guidance in the evaluation of Bid and/or RFP responses, provides construction oversight and inspections of work, and reviews and certifies to the Project Managers invoices for payment.

The Town Supervisor, Chief of Operations and Commissioner of Finance meet periodically with the Project Mangers to review their projects' progress and timeline, and to confirm that the success metrics are being achieved. Recently, meetings were conducted in May 2024 and will be scheduled again for August and September 2025.

In addition, the Town uses a Compliance Consultant to assist in vetting projects prior to their adoption.

The attached Project Inventory in Attachment A provides the specific Outcome and Output for each project.

#### **Project Inventory**

See Attachment A for Project Inventory details.

## ATTACHMENT A PROJECT INVENTORY

						COMPLETED PROJECTS	Equita	ble Outcomes	1	Perfo	ormance Report	ı		
Expense Type per CLFRF Guidelines	Town Board Adoption Date	Town Board Resolution #	Council District	Town/Treasury Project ID Number	Project Name	Description	LMI Area (Y/N)	CDBG Census Tract	Town Board Adopted Budget	Output	Outcome	Climate Change	Use of Evidence	Project Status
2.10 - Job Training Assistance; Subsidized Employment	1/25/22	2022-123	Town-wide	Summer Hiring	Summer Youth Hiring Program for Fiscal Year 2021	Summer Youth Employment Programs directly address the negative economic impacts of the pandemic on young people and their families and communities. Performance Measure: The Town's Parks Departments employs more than 250 youth in support of its summer programs which include camps, sports recreation programs, and staffing our pools, marinas and beaches. Residents throughout the Town are employed, and all are eligible to utilize these facilities and programs, including those in QCTs and / or LMI areas.	N/A	N/A	\$ 129,103.76	To allocate 45 youth positions with CSLFRF funds in support of its summer programs	To address the negative economic impact on young people and families by employing youth in Town Summer programs	N/A	Not required by this Category/Sub- Category	Completed
2.22 - Negative Economic Impact - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	11/18/21	2021-763	4	GAR49	Martha Avenue Turf Replacement	Replace existing clay fields with synthetic turf. This park is heavily used and offers 4 baseball/softball fields, 4 Soccer/football fields and 1 practice soccer/football field. We will be turfing just the infields of the baseball/soccer fields which will make them more available for increase play time as they won't need time to restore grass. The project area is fully within CDBG designated Census Tract 159103.	Y	Census Tract 159103	\$ 4,716,215.65	Turf 4 existing baseball/softball fields, with football/soccer and practice field	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	Completed
2.22 - Negative Economic Impact - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	1/26/23	2023-93	1	GAR71	Percy Raynor Turf Existing Clay & Grass Fields	Replace existing clay fields with synthetic turf. This park is heavily used and offers 4 baseball/softball fields. Turfing of the infields of the baseball/soccer fields which will make them more available for increase play time as they won't need time to restore grass. Increase play time availability making it available for more rental of the fields and extended use.	Adjacent	Census Tract 158108	\$ 943,952.44	Turf 4 existing baseball/softball fields, with football/soccer and practice field	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	Completed
2.22 - Negative Economic Impact - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	9/26/24	2024-673	4	GAR91	Martha Avenue Lighting	Upgrade of the lighting system over our multipurpose fields. The light structure system was changed over to galvanized steel poles with enhanced corrosion protection. The sports cluster retrofit system was upgraded to LED technology. We were able to change over 5 out of the 6 poles that were currently installed at the fields. This also included the installation of a new Control-Link System which allows the Parks Department to control and monitor the lighting on the fields. This was all to enhance the lighting performance.	Y	Census Tract 159103	\$ 834,275.00	Upgrade of the lighting system over our multipurpose fields.	Enhances the lighting performance for a major Town park for residents to enjoy.	See project description	Not required by this Category/Sub- Category	Completed
2.22 - Negative Economic Impact - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	12/17/24	2024-868	4	GAR92	Martha Avenue Ballfield - Additional Field Upgrades	At Martha Ave, we are currently looking to upgrade the Youth Soccer/Practice field. This would include changing the current field over to Synthetic Turf with Soccer Lines. With switching over to synthetic turf this will increase more play time provided to the residents and reduce the need for maintenance.	Y	Census Tract 159103	\$ 478,074.27	Upgrade of the Soccer/Practice Field at Martha Avenue	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, addresses climate change factors, and socialization to mitigate the spread of COVID-19.	See project description	Not required by this Category/Sub- Category	Completed
3.2 - Public Sector Workforce: Rehiring Public Sector Staff	1/25/22	2022-123	Town-wide	Rehires	Full Time and Part Time Rehires	The Town restored 10 full-time positions that were laid off in 2020. The Town rehired an additional 8 full-time positions in 2021 and 2 additional in 2022. In addition, approximately 10 part-time positions were Rehired in 2020 and 2021. Only 2 Rehire Employees are funded for 2022, and all Rehires that were funded in 2021 were funded through Property Taxes in 2022.	N/A	N/A	\$ 1,095,509.64	See project description for Rehire statistics	Rehire of employees who were either laid off, retired, or resigned	N/A	Not required by this Category/Sub- Category	Completed
5.15-Drinking Water: Other Water Infrastructure	1/25/22	2022-119	4	GAR56	Public Water - Brookhaven Hamlet	Public Water Service - Brookhaven. Between 2008 and 2010, an investigation was performed to determine the extent of the leachate-impacted groundwater plume which originates from the Town of Brookhaven landfill (Cells 1 – 3) and its impact on local surface water, including nearby Beaver Dam Creek. Since that time, the Town of Brookhaven has been working with Suffolk County Department of Health Services and the Suffolk County Water Authority and have worked cooperatively to address private water supplies and connect the property to public water. This project continues this ongoing effort.	N		\$ 70,970.00	Address impacted groundwater and impact on local surface water	Address private water supplies and contamination of groundwater	See project description	Not required by this Category/Sub- Category	Completed
5.15-Drinking Water: Other Water Infrastructure	5/12/22	2022-401	4	GAR63	Water Mains at Munsell Road	Installation of new 12" diameter watermain from Horseblock Road to National Boulevard and farther south to the new end of Munsell Road, with periodic shut off valves. In addition the new water main will be connected to each end of existing watermain on National boulevard to the east and to the west. Two new fire hydrants will be provided, along with access for each property owner to connect for public water.	Adjacent	Census Tract 159108 / Block #1	\$ 794,588.68	Installation of 12" diameter water main	Address contaminated drinking water and install a water main for the delivery of uncontaminated water to the public	See project description	Not required by this Category/Sub- Category	Completed
5.2-Clean Water: Centralized Wastewater Collection and Conveyance	6/10/21	2021-413	6	GAR03	Sewer District #2 Upgrade	Odor control enhancements and building modifications. the facility serves an industrial subdivision of approximately 235 acres with some 43 individual parcels and has a design flow of 200,000 gallons per day. Over 1,500 employees work at the industrial subdivision. The planned improvements include tank covers and an enhanced odor control system that will help prevent the evasive odors from the plant from adversely affecting the residential neighbors located to the south of this subdivision. These improvements will also improve the environmental conditions within the plant.	N		\$ 794,000.00	Tank covers and enhanced odor control system for a facility that serves 235 acres with 43 individual parcels, with a design flow of 200,000 gallons/day	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Completed

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5.6-Clean Water: Stormwater	6/10/21	2021-413	2	GAR05	Hallock Landing Road Phase II	Drainage infrastructure improvements, stormwater interceptor installation. The stormwater mitigation project is designed to meet or exceed design criteria established by the New York State Stormwater Management Design Manual; and create resilient communities with improved water quality. The project will address climate change factors and mitigate non-point source pollutant inputs to surface waters. The project includes mitigation measures that improve natural inflitration, create bioretention systems, filter pollutants through mechanical proprietary structures, and protect vulnerable ecosystems, shoreline infrastructure and physical assets. Pollutant load reduction calculations will be calculated at the end of the project for all components that reduce sedimentation and/or nutrient inputs through the implementation of best management practices.	N		\$ 849,172.38	Drainage infrastructure improvements and stormwater inceptor installation for Hallock Landing Road	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub Category	- Completed
5.8 - Clean Water: Water Conservation	1/25/22	2022-119	5	GAR53	Open Space Property - South Country Road & Robinson Blvd (Avery)	The project is an acquisition of land for Open Space Preservation and Passive Recreation: to acquire, with Suffolk County, a historic parcel measuring approximately 10 acres in size for a Community Hamlet Park in the hamlet of East Patchogue. The Town of Brookhaven will be acquiring approximately 3.5 acres of the property which are wooded. The Town's portion of the acquisition result in this wooded acreage being forever preserved as open space. The parcel is located within CDBG designated Census Tract 159102 / Block Number: 5 with a "Low/Mod Income Rate: 95.68%" and is bound on the north by Montauk Highway (County Rd. 80), the west by South Country Road (County Road 36) and the south by Robinson Blvd. The area to be managed by the Town of Brookhaven will also benefit from an unpaved walking trail, connecting to nearby Town nature preserves and parkland along the Swan River. The use of the wooded portion of this property will be limited to passive recreation (hiking, birdwatching) and no trees will be removed.	Υ	Census Tract 159102 / Block #5	\$ 584,835.00	Acquisition of approximately 10 acres with Suffolk County for a Community Hamlet Park, with 3.5 acres being wooded property	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, addresses climate change factors, and socialization to mitigate the spread of COVID-19.	See project description	Not required by this Category/Sub Category	- Completed
5.8 - Clean Water: Water Conservation	1/25/22	2022-119	5	GAR54	Open Space Property - Elm St., Patchogue	The project is an acquisition of land for Open Space Preservation and Passive Recreation: to acquire approximately three (3) parcels totaling 6.8 acres of upland, wetland, and open water along the Swan River in the hamlet of East Patchogue. The land will be preserved in perpetuity as parkland under New York State law. This projected is designed to protect and enhance surface waters associated with the Swan River which connects to the Great South Bay. The parcel was formerly a commercially operating marina with approximately one (1) acre of open water (river / boat basin), two (2) acres of upland habitat and 3.8 acres of estuarine wetland habitat. The parcel is located within CDBG designated Census Tract 159201. The acquisition of these properties will allow for enhancement and restoration of wetland habitat, filtration of road runoff and protection of open water. The Town has applied for and been awarded a grant from Suffolk County for restoration of the property to natural habitat and a passive recreation park. The end goal for the property will for the natural habitat to be restored including tidal wetlands and upland forested areas and to allow for residents to utilize the properties existing basin for non-motorized water sports (paddle boards and kayaks), fishing and crabbing (no hunting will be permitted). The parcel is located at the western terminus of Elm Street.	Adjacent	Census Tract 159201	\$ 890,000.00	Acquisition of 3 parcels totaling 6.8 acres of upland, wetland, and open water	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, addresses climate change factors, and socialization to mitigate the spread of COVID-19.	See project description	Not required by this Category/Sub Category	- Completed

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5.8 - Clean Water: Water Conservation	1/25/22	2022-119	6	GAR55	Open Space Property - Montauk Highway, Moriches	The project is an acquisition of land for Open Space Preservation and Passive Recreation: to acquire a vacant parcel of land approximately 3.25 acres in size located in the hamlet of Moriches. The parcel consists of approximately 1.25 acres of woods and two (2) acres of successional meadow. The land will be preserved in perpetuity as parkland under New York State law. This parcel is a mix of meadow and woodland and is adjacent to a school and a historic property under management by the Town and owned by Suffolk County. A split-rail fence was added to the frontage of the parcel to prevent unauthorized vehicular access. An unpaved hiking trail will be added in the future connecting this parcel to other public lands. Recreational opportunities would be limited to hiking and bird watching. The parcel is located within CDBG designated Census Tract 159404 / Block Number: 1 with a "Low/Mod Income Rate: 66.49%". The parcel is bound on the south by Montauk Highway (County Rd. 80) and is adjacent to William Floyd Middle School (on the north), a public school in the William Floyd School District.	Y	Census Tract 159404 / Block #1	\$ 825,000.00	Acquisition of 3.25 acres of land, consisting of 1.25 acres of woods and 2 acres of successional meadow	Improvement to parks, roadways and outdoor spaces promotes healthier living outdoor recreation, addresses climate change factors, and socialization to mitigate the spread of COVID-19.	See project description	Not required by this Category/Sub- Category	Completed
5.8 - Clean Water: Water Conservation	5/12/22	2022-401	4	GAR65	Open Space Property – Lake Terrace, Middle Island	To acquire a vacant parcel of land approximately 3.48 acres in size located in the hamlet of Middle Island. The parcel consists of approximately 3.25 acres of woods and .23 acres of successional meadow. The land will be preserved in perpetuity with minimal management to retain and enhance habitat. The parcel is located within Census Tract 158310 / Block Number: 2 with a "Low/Mod Income Rate: 52.27%". The parcel is bound on the south by Lake Terrace and is adjacent to a private nursing and rehabilitation center to the northwest and adjacent to a residential property on the west and east. Additionally, the parcel is critical to the protection of the underlying sole source aquifer and health of Pine Lake, a kettle hole wetland located ~250 linear feet downgradient from the subject property. This wetland is approximately four (4) acres in size and is within the Central Pine Barrens Compatible Growth Area as well as a Town designated Hydrogeological zone and an area of deep-water recharge (Suffolk County Groundwater Management Zone III). As one of the three major deep recharge zones of Long Island, Hydrogeological Zone Ill contributes water to the Magothy aquifer which is the major water supply for Nassau and Suffolk residents. A previous encroachment from an adjacent owner was removed prior to closing on the property and the disturbed area has been restored. An unpaved hiking path will be added in the future, connecting the subject parcel with additional adjacent public lands and those within the immediate area.	Y	Census Tract 158310 / Block #2	\$ 385,000.00	Acquisition of 3.48 acres of vacant land in Middle island, which consists of 3.25 acres of woods and .23 acres of successional meadow	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, addresses climate change factors, and socialization to mitigate the spread of COVID-19.	See project description	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	6/10/21	2021-413	1	GAR08	Mt Grey Road Sidewalks	Design and installation of pedestrian walkway. This project will provide infrastructure improvements along Mt. Grey Road in Stony Brook, NY, installing a new sidewalk and pedestrian walkway along a roadway leading to a heavily used public beach and park. The improvement will benefit residents in the Stony Brook/Old Field community (population 14,000) as well as in the northwest portion of Brookhaven Town (est. population 125,000). The project will improve pedestrian safety in the area.	N		\$ 280,000.00	Installation of 3,475 linear feet of concrete curbing and 11,750.5 square feet of concrete sidewalk	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	12/17/24	2024-868	Town-wide	: Exit Incentive	Employee Exit Incentive	Costs associated with a 2024 Employee Exit Incentive Program to reduce Town staffing and employee costs in the wake of the economic environment and the start of the closing of the Town's Landfill. All full-time employees were eligible. With the Town facing continuing inflation and high interest rates, along with economic uncertainties in the upcoming years, this Exit Incentive Program can help the Town realize substantial savings in the future.	N/A	N/A	\$ 578,156.71	2024 Employee Exit Incentive Program to reduce Town staffing and employee costs in the wake of the economic environment and the start of the closing of the Town's Landfill.	This Exit Incentive Program can help the Town realize substantial savings in the future.	See project description	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	6/10/21	2021-413	3	GAR09	S Coleman Road Sidewalks	Design and installation of pedestrian walkway. This project will provide infrastructure improvements along South Coleman Road in Centereach, NY, installing a new sidewalk and pedestrian walkway along a roadway leading to the main commercial shopping area in the area and an elementary school serving the community. The improvement will benefit residents in the Centereach community (population 31,500). The project will improve pedestrian safety in the area for local residents and school children.	N		\$ 421,904.48	Installation of 3,700 linear feet of concrete curbing and 11,170 square feet of concrete sidewalk	Rehabilitate and improve sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	6/24/21	2021-445	3	GAR12	Oaklawn Ave Recharge Basin Engineering	Engineering for new recharge basin-excavate, grading and drainage. The stormwater mitigation project is designed to meet or exceed design criteria established by the New York State Stormwater Management Design Manual; and create resilient communities with improved water quality. The project will address climate change factors and mitigate non-point source pollutant inputs to surface waters. The project includes mitigation measures that improve natural infiltration, create bioretention systems, filter pollutants through mechanical proprietary structures, and protect vulnerable ecosystems, shoreline infrastructure and physical assets. Pollutant load reduction calculations will be calculated at the end of the project for all components that reduce sedimentation and/or nutrient inputs through the implementation of best management practices.	N		\$ 103,795.36	Engineering for construction of new recharge basin-excavate, grading and drainage.	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters.	See project description	Not required by this Category/Sub- Category	Completed

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6.1 - Provision of Government Services	6/24/21	2021-445	Town wide	GAR20	Pipeline Camera	Remotely controlled pipeline investigational camera kit w/ software to identify problems within drainage systems	N		\$ 111,325.56	Installation of investigational pipeline camera kit with additional software	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	6/24/21	2021-445	2	GAR22	Road Improvements - Selec Roads Coram	This project will provide significant infrastructure improvements to a number of designated roads within Coram, NY. The improvement will benefit residents in the Coram community (population 40,300) as well as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is fully within CDBG designated Census Tract: 158315/block group 2.	Y	Census Tract: 158315/block group 2.	\$ 1,369,282.06	Paving of 18 roads in Coram	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	6/24/21	2021-445	3	GAR23	Road Improvements - Sele Roads Selden	This project will provide significant infrastructure improvements to a number of designated roads within Selden, NY. The improvement will benefit residents in the Selden community (population 20,000) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is fully within CDBG designated Census Tract: 158507/block #1.8. Tract 158509/block #32.	Y	Census Tract: 158507/block #1 & Tract 158509/block #32	\$ 860,965.25	Paving of 10 roads in Selden	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	6/24/21	2021-445	4	GAR24	Road Improvements - Selec Roads Medford	(population 24,50U) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is fully within CDBG designated Census Tract 158711/block #3.	Y	Census Tract 158711/block #3	\$ 201,722.00	Paving of one road in Medford.	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	6/24/21	2021-445	5	GAR25	Road Improvements - Sele Roads E. Patchogue	This project will provide significant infrastructure improvements to a number of designated roads within East Patchogue, NY. The improvement will benefit residents in the East Patchogue community (population 22,200) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is fully within CDBG designated Census Tract 159102/block #'s 1, 4 and 5.	Y	Census Tract 159102/block #'s 1, 4 and 5	\$ 1,183,861.47	Paving of 8 roads in East Patchogue	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	6/24/21	2021-445	6	GAR26	Road Improvements - Selec Roads Shirley	This project will provide significant infrastructure improvements to a number of designated roads within Shirley, NY. The improvement will benefit residents in the Shirley community (population 28,500) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is fully within CDBG designated Census Tract 159506/block 2.	Y	Census Tract 159506/Block #2	\$ 1,745,013.51	Paving of 25 roads in Shirley	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	6/24/21	2021-445	6	GAR27	Road Improvements - Sele Roads Center Moriches	This project will provide significant infrastructure improvements to a number of designated roads within Center Moriches, NY. The improvement will benefit residents in the Center Moriches community (population 8,150) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area includes Mill Pond Lane and Kaler Lane located in Census Tract 159602/block #2.	Y	Census Tract 159602/block #2.	\$ 294,840.23	Paving of 2 roads in Center Moriches.	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	8/5/21	2021-553	2	GAR32	Fireman's Park Improvements	Replacement and installation of existing playground equipment that presented a public safety issue with a new set, including safety surfaces. Also, installation of a curbs to contain the safety surface, and the replacement of old and installation of new throughout the park. The park is in close proximity to an LMI area.	Adjacent	Census Tract 158410/Block #2	\$ 85,994.74	Replacement of playground equipment and new safety surfaces (3,284 square feet) with curbs	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	8/5/21	2021-553	3	GAR33	Michael Murphy Park Improvements	Replacement of planting beds and other landscaping improvements. Design and construction of a concrete sitting wall to prevent sand from blowing into the area. Additional construction of retaining walls, sidewalks, and curbs. Design, construction, and installation of a new picnic area. The project area is fully within CDBG designated Census Tract 158608/Block #1	Adjacent	Census Tract 158608/Block #1	\$ 97,190.59	Construction of concrete sitting wall and planting beds. Irrigation improvements and landscaping improvements	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	8/5/21	2021-553	4	GAR34	Granny Road Park	Replacement and installation of new basketball courts, including new surface, backboard, and the basketball hoops themselves. Replacement and installation of new court lighting. Paving of portions of the road to the park. The project area is fully within CDBG designated Census Tract 158707/Block #1	Y	Census Tract 158711/Block #3	\$ 113,528.14	New court lighting and basketball courts surfacing (18,600 square feet)	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	8/5/21	2021-553	5	GAR35	Hallock Park	Expansion, resurface and refurbishment of the entire the parking lot, including a full marking of the spaces to accommodate more vehicles. Also installed new guiderails. Improvements to landscaping, as well as a refurbishment of the playing field, including installation of an irrigation system. The project area is fully within CDBG designated Census Tract 159105/Block #1	Υ	Census Tract 159105/Block #1	\$ 57,835.00	4,800 square feet of planting beds, along with 203 various shrubs, trees, and grasses. 4,800 square feet of mulch for existing beds	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	8/5/21	2021-553	6	GAR36	Union Avenue Dock	Replaced a deteriorated 300 linear foot Dock, including electrical and water. Installation of new rails and new decking. The unsafe structure required Sub-Structural work, and the bulkhead was repaired as required. The Dock also is utilized for Fishing, and special stations were installed to support associated equipment. New signage was installed.	N		\$ 46,538.41	Replacement of 300 linear feet of dock at Union Avenue	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	- Completed

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6.1 - Provision of Government Services	8/5/21	2021-553	Town wide	GAR37	Town Hall AC1 Air Handler Replacement	Replacement of a Town Hall Air Handler to be equipped with ultra violate light units to "clean" the air and increase air quality and comfort. To minimize the risk of COVID-19, installing new sensors and air filters will help prevent the airborne spread. By updating the towns system it will allow us to take in more outside air while maintaining a consistent temperature throughout the building.	N/A	N/A	\$ 369,634.00	Replace air handler at Town Hall	Improvement of air quality and filters to reduce the spread of airborne viruses within Town Hall	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	8/5/21	2021-553	6	GAR38	Forge River Dock	Replaced a deteriorated 1,000 linear foot Dock, including electrical and water. Installation of new rails and new decking. The unsafe structure required Sub-Structural work, and the bulkhead was repaired as required. The Dock also is utilized for Fishing, and special stations were installed to support associated equipment. New signage was installed. The project area is fully within CDBG designated Census Tract 159511/Block #3	Y	Census Tract 159511/Block #3	\$ 171,267.71	Replacement of 1,000 linear feet of dock at Forge River	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	8/26/21	2021-595	4	GAR40		This project will provide significant infrastructure improvements to a number of designated roads and sidewalks within Farmingville, NY. The improvement will benefit residents in the Farmingville community (population 15,700) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is fully within CDBG designated Census Tract 158606/Block #2	Υ	Census Tract 158606/Block #2	\$ 300,000.00	Paving of 10 roads in Farmingville and sidewalk improvements	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	9/14/21	2021-622	4	GAR43	Road Improvements - Selec Roads in Bellport Block 2	This project will provide significant infrastructure improvements to a number of designated roads within Bellport, NY. The improvement will benefit residents in the North Bellport community (population 11,400) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is within CDBG designated Census Tract 159103/Block #44 and census Tract 159103/Block #2.	Υ	Census Tract 159103/Block #44 and census Tract 159103/Block #2.	\$ 1,729,811.31	Paving of approximately 28 roads in Bellport Block 2.	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	9/14/21	2021-622	4	GAR44	Road Improvements - Selec Roads in Medford Block 2	This project will provide significant infrastructure improvements to a number of designated roads within Medford, NY. The improvement will benefit residents in the Medford community (population 24,500) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is within CDBG designated Census Tract 1588033/Block #2.	Υ	Census Tract 1588033/Block #2.	\$ 140,000.00	Paving of 4 roads in Medford Block 2	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	9/14/21	2021-622	4	GAR45	· ·	This project will provide significant infrastructure improvements to a number of designated roads within Medford, NY. The improvement will benefit residents in the Medford community (population 24,500) as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is within CDBG designated Census Tract 1588033/Block #2.	Υ	Census Tract 159108/Block #1 and Census Tract 159108/Block #5	\$ 380,000.00	Paving of 8 roads in Medford Blocks 1 and 5	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	11/18/21	2021-763	4	GAR46	Eagle Estates Basketball Courts	Replacement and installation of new basketball courts, including new surface, backboard, and the basketball hoops themselves. Replacement and installation of new court lighting. Paving of portions of the road to the park. The park is in close proximity to an LMI area.	Adjacent	Census Tract 158711 / Block #3	\$ 109,050.00	New basketball courts and new court surfacing, along with hoops and court lighting	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	11/18/21	2021-763	2	GAR48	Fireman's Park Road Entrance Resurface	The half mile road entrance to the park has deteriorated beyond repair and is deemed unsafe. Potholes must be addressed prior to the resurfacing of the roadway. Any drainage issues and curbing will be addressed as well. The park is in close proximity to a CDBG LMI area.	Adjacent	Census Tract 158410/Block #2	\$ 270,530.24	Half mile road entrance to be resurfaced, along with the improvement of any drainage issues and curbing.	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	11/18/21	2021-763	6	GAR51	Manorville Compost Facility Water Access	The Manorville Compost Facility Water Access Project (Manorville population of 13,257) will include bringing public water into the site for service to both the Scale House, and the Highway Office and Services yard. This project will also include the removal and replacement of the scalehouse building and associated sanitary wastewater system which is beyond its useful life. Additional improvements that may be included in this project include rehabilitating the resident recycling area, to incorporate stormwater best management practices to divert and infiltrate stormwater to prevent onsite produing.	N/A	N/A	\$ 28,706.27	Bringing public water into the Manorville Compost Facility site, including the removal and replacement of scalehouse building	Provide public water to Manorville residents and eliminate contamination	See project description	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	1/25/22	2022-119	4	GAR57	Touchless Restrooms at Town Hall	A Town Hall Improvement Project. Touchless flushometers, faucets, hand towel dispenser and soap dispensers for restrooms is a must for public health and safety to help reduce the risk of spreading all viruses. By installing touchless faucets it will help save in the consumption of water as they only run when needed compared to traditional faucets. By equipping our sinks with automatic faucets helps keep the germs at bay and helps reduce the risk of spreading germs to everyone else who uses the same sinks throughout the building. Also going touchless will make our building less vulnerable to vandalism.	N/A	N/A	\$ 135,834.64	Various touchless flushometers, faucets, hand towel dispensers, and soap dispensers	Reduce the risk of spreading viruses through touchless appliances in the Town Hall restrooms.	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	1/25/22	2022-119	1	GAR58	Train Car Park Improvements	Design and construction of a new covered stage with installation of electric and lighting to support a concert series and other community events, in partnership with the local Chamber of Commerce. Also, design and construct an adjoining parking lot and driveway with access control and fencing to ensure public safety next to the busy road. Tree removal and landscaping with be required. Installation of new signage. The project area is fully within CDBG designated Census Tract 158326.	Y	Census Tract 158308/Block #1	\$ 121,560.02	Installation of new covered stage with electrical and lighting. Construction of adjoining parking lot and driveway, with landscaping work	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	- Completed

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Expense Type per CLFRF Guidelines	Town Board Adoption Date	Town Board Resolution #	Council District	Town/Treasury Project ID Number	Project Name	Description	LMI Area (Y/N)	CDBG Census Tract	Town Board Adopted Budget	Output	Outcome	Climate Change	Use of Evidence	Project Status
6.1 - Provision of Government Services	12/3/20	2020-0641	4	GAR59	Radish Health	Employee Covid Screening and Testing, and Medical Advisory Services. This service was implemented to assist the Town of Brookhaven in providing COVID 19 daily screening and testing as required to minimize exposure to COVID 19 amongst employees. The Town of Brookhaven has entered into an agreement with Radish Health, LLC to aid in the Town's efforts to help mitigate COVID 19 exposure amongst the workplace.	N/A	N/A	\$ 172,500.00	Supported 1,100 employees with COVID-19 screening, testing, and provided employees with medical advice	Ensure the health and safety of employees and visitors of the Town of Brookhaven in an effort to slow the spread of the COVID-19 Virus	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	12/3/20	2020-0641	4	RADISH 2	Radish Health	Employee COVID Contact Tracing Services. Radish Health has specialized knowledge and expertise in the area of monitoring, testing and telehealth services in connection with COVID-19. Radish conducts the contact tracing amongst Town employees when an employee has tested positive for COVID 19. The Town of Brookhaven entered into an agreement with Radish Health, Inc. to assist the Town in these efforts and in addressing the Public Health Emergency.	N/A	N/A	\$ 172,500.00	Supported 1,100 employees with COVID-19 screening, testing, and provided employees with medical advice	Ensure the health and safety of employees and visitors of the Town of Brookhaven in an effort to slow the spread of the COVID-19 Virus	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	2/17/22	2022-164	Town wide	GAR60	Cyber Risk Assessment	A Cyber Risk Assessment of the Town's Technology environment to understand the IT organizational structure, system and network architecture, operational procedures, established controls and resultant risks to provide recommendations, which will mitigate possible deficiencies and/or risks.	N/A	N/A	\$ 60,000.00	External IT audit	Mitigate cyber risk and establish cyber controls to improve the Town's IT organizational structure	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	3/31/22	2022-272	2	GAR61	Road Improvements - Select Roads Sound Beach	This project will provide significant infrastructure improvements to a number of designated roads within Sound Beach, NY. The improvement will benefit residents in the Sound Beach community as well as residents living throughout the Town of Brookhaven (population 482,671) accessing these roads. The project area is fully within CDBG designated Census Tract 158317/block 2.	Υ	Census Tract 158317/Block #2	\$ 1,250,000.00	Paving of 33 roads in Sound Beach	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	3/31/22	2022-272	1	GAR62	Stony Brook Village Wire Replacement	This Town of Brookhaven Highway Department's Division of Streetlighting capital project includes the complete replacement of all 3 conductor, #6 AWG cable and 64 11-3/4" x 17" by 12" deep rectangular plastic lighting pull box for 7,635 linear feet in the Village of Stony Brook. This project will replace streetlight wiring that is well past it's useful life.	N		\$ 194,940.00	Replacement of 3 conductor and lighting for 7,635 linear feet in Stony Brook Village	Improvements to streetlighting for pedestrian roadway safety	N/A	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	5/12/22	2022-401	4	GAR64	Stormwater - Recharge Basins Near Munsell Road	Construction of South and East recharge basins near Munsell Road. The north recharge basin project is the expansion and re-grading of an existing recharge basin, with new perimeter 6' high chain link fence, perimeter landscaping, access driveway and roadway from Munsell Road, with 2 new headwalls, one to replace the existing headwall for the drainage water from Scout Boulevard, from the east, the other a new headwall for the Munsell Road drainage water, from the west. The south recharge basin project is the creation of a new recharge basin, with new perimeter 6' high chain link fence, perimeter landscaping, access driveway and roadway from South Haven Avenue, with a new headwall for the Munsell Road drainage water, from the north.	Adjacent	Census Tract 159108 / Block #1	\$ 1,413,545.89	Construction of recharge basins near Munsell Road, with a 6' high chain link perimeter fence, along with landscaping and headwalls	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	7/21/22	2022-539	Town-wide	GAR66	ADA Compliance Consulting Services	Several Town facilities have been modified to conform with ADA compliance regulations, however, the Town is striving to obtain compliance for additional facilities and properties which include Town Hall, several beaches, marinas, an Amphitheatre, a small airport, golf courses, pools, parks, and recreational centers/senior centers. The project will include all new construction or significant modifications to existing facilities to ensure they be readily accessible to, and serviceable by individuals with disabilities. ADA Compliance Consulting Services will comprise of collecting necessary data through field surveys, surveying, inventorying, and evaluating. The services will provide recommendations for improvements inventory, evaluations, and will develop a comprehensive plan to achieve compliance with ADA regulations. The accessibility improvements shall follow and comply with the 2010 Standards of the Americans with Disabilities Act (ADA), Titles I and II of the Americans with Disabilities Act (ADA), Sections 504 and 508 of the Rehabilitation Act and the New York State Building Code.	N/A	N/A	\$ 133,779.00	Improvements to ADA compliance at Town wide facilities	Compliance with ADA requirements at facilities	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	1/26/23	2023-93	Town-wide	GAR76	Automated Restroom Locks	Allow buildings to be automatically opened using software so we do not have to have an employee come and unlock and lock. This will be very advantageous to the bathrooms at all our fields, beaches and Marinas. They will be over seen by the Parks department and programmed from the Parks office	N/A	N/A	\$ 111,821.88	Automated various Town restroom facility bathroom locks	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.	See project description	Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	2/16/23	2023-164	Town-wide	GAR77	Project Implementation Support - Financial System Upgrade	The Town is upgrading its 22 year old Financial System to modernize, improve efficiencies, and take advantage enhanced data security capabilities that will protect employee and vendor sensitive information, as well as enhanced cash management protection. This project is for the project and risk management support of the system upgrade.	N/A	N/A	\$ 158,332.00	Support for Town's upgrade of Financial ERP System	Mitigate cyber risk and establish cyber controls to improve the Town's IT organizational structure.	N/A	Not required by this Category/Sub- Category	Completed

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6.1 - Provision of Government Services	5/26/22	2022-438	4	GAR79	Nonprofit Donations	Donation to the Town of Brookhaven Volunteer Firefighter's Museum for Facility Improvements to the Museum buildings.	N/A	N/A	\$ 25,000.00	Donation to the Town of Brookhaven Volunteer Firefighter's Museum to assist with various facility improvements	Improvement of facility at Volunteer Firefighter's Museum	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	6/8/23	2023-434	Town-wide	GAR83	Pickleball Court - Moriches	Construction of Pickleball Courts at Moriches Athletic Complex	Y	Census Tract 159103	\$ 247,690.41	Construction of new pickleball courts in various Town locations	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, addresses climate change factors, and socialization to mitigate the spread of COVID-19.	, N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	5/6/22	2022-438	4	GAR84	Ridge Park Improvements	Various park improvements at Ridge Park.	Y	Census Tract 158409	\$ 29,264.50	Various park improvements	Improvement to parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, addresses climate change factors, and socialization to mitigate the spread of COVID-19.	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	2/6/24	2024-159	Town-wide	GAR87	Cyber Risk Assessment - II	A Cyber Risk Assessment of the Town's Technology environment to understand the IT organizational structure, system and network architecture, operational procedures, established controls and resultant risks to provide recommendations, which will mitigate possible deficiencies and/or risks.	N/A	N/A	\$ 70,000.00	External IT audit	Mitigate cyber risk and establish cyber controls to improve the Town's IT organizational structure.	N/A	Not required by this Category/Sub- Category	- Completed
6.1 - Provision of Government Services	4/25/24	2024-347	6	GAR88	Pickleball Court - Mastic & Martha	Construction of Pickleball Courts at Martha Avenue Field and Mastic BAC	Y	Census Tract 159103 / Block #1	\$ 316,911.65	New pickleball courts and new court surfacing at two LMI area locations	Improvement to parks, roadways and outdoor spaces promotes healthier living outdoor recreation, and socialization to mitigate the spread of COVID-19.		Not required by this Category/Sub- Category	Completed
6.1 - Provision of Government Services	4/25/24	2024-347	Town-wide	GAR89	Nonprofit Expenditures II	Donation to a nonprofit organization that houses farm animals.	N/A	N/A	\$ 10,675.00	Donation to a nonprofit organization that houses farm animals.	Donation to assist the care of farm animals	N/A	Not required by this Category/Sub- Category	- Completed

## TOWN OF BROOKHAVEN PROJECT INVENTORY AS OF 6/30/2025 PROJECTS UNDERWAY Equitable Outcomes

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1.7-Public Health - Other COVID-19 Public Health Expenses	6/24/21	2021-445	4	GAR28	Town Hall Building Management System	Replacing the 29 year old Andover Building Management System with a new system to improve energy efficiency, system reliability, regulatory compliance, proper indoor air exchanges and consistent tenant hot/cold comfort. Smarter buildings lead to lower utility costs and provides real-time control and monitoring of a wide range of connected systems, environmental conditions and energy usage. It would enable us to collect and analyze all this data to create a more comfortable and energy-friendly environment in the building. By updating our system, we will increase security, improve energy efficiency and productivity, and reduce operating costs. The system will monitor and control air quality, humidity, ventilation, and protect against harmful pollutants, gases and smoke.	N/A	N/A	\$ 1,323,400.00	Installation of new Building Management System that will replace 29 year old Andover system	Improvement of energy efficiency for the Town Hall Building and the mitigation of the impact of harmful pollutants	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Bid was awarded and project construction of the BMS has begun
5.15-Drinking Water: Other Water Infrastructure	8/26/21	2021-595	6	GAR39	Town Contribution to Suffolk County Water Authority Installation on Water Main & Equip in Manorville	Suffolk County Water Authority Water Main Equip Installation to address contaminated Drinking Water. This project consists of the installation of a water main for the delivery of public water to approximately 116 parcels in the Manorville area (population 13,257). These parcels are comprised of residential dwellings that are receiving drinking water from private wells and not connected to any public water supplier. Contamination has been detected in some of these wells that exceed safe drinking water standards.	N		\$ 2,000,000.00	Installation of water main for public water that serves approximately 116 parcels	Provide public water to Manorville residents and eliminate contamination	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Partnered with Suffolk County - Town to reimburse Suffolk County Water Authority upon completion of installation
5.15-Drinking Water: Other Water Infrastructure	2/16/23	2023-164	6	GAR78	Town Contribution to Suffolk County Water Authority Installation on Water Main & Equip in Manorville	Suffolk County Water Authority Water Main Equip Installation to address contaminated Drinking Water. This project consists of the installation of a water main for the delivery of public water to approximately 98 parcels in the Calverton area. These parcels are comprised of residential dwellings that are receiving drinking water from private wells and not connected to any public water supplier. Contamination has been detected in some of these wells that exceed safe drinking water standards.	N		\$ 1,800,000.00	Installation of water main for public water that serves approximately 98 parcels	Provide public water to Calverton residents and eliminate contamination	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Partnered with Suffolk County - Town to reimburse Suffolk County Water Authority upon completion of installation
5.15-Drinking Water: Other Water Infrastructure	11/16/23	2023-774	4	GAR86	Town Contribution to Suffolk County Water Authority Installation on Water Main & Equip in Brookhaven Hamlet	Suffolk County Water Authority Hook-ups to Water Main Equipment - Brookhaven Hamlet - to address contaminated drinking water	N		\$ 60,000.00	Installation of water main for public water	Provide public water to Brookhaven Hamlet residents and eliminate contamination	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Partnered with Suffolk County - Town to reimburse Suffolk County Water Authority upon completion of installation
5.2-Clean Water: Centralized Wastewater Collection and Conveyance	6/10/21	2021-413	4	GAR01	Town Hall STP Upgrade	Replace 40 year old Sewer Treatment Plant with MLE System. The existing wastewater treatment plant is approximately 40 years old. Despite best efforts, the age of the facility has led to periodic mechanical failures which have resulted in exceedances of permit limits for both TSS and BOD. Upgrading the plant saves on maintenance and repair costs and cuts our energy use. With stricter discharge limits on municipal wastewater treatment plants, in upgrading will improve the standard of effluent which enters the environment and by doing so will help ensure the protection of the environment from more than just organic pollution. By upgrading and replacing our existing system with new efficient equipment and technology will help reduce maintenance, reduced running costs, improved process outcomes and have a very short ROI.	N		\$ 3,924,000.00	New Sewer Treatment Plant with MLE system	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Bid was awarded in Q4 2023. Project has begun
5.6-Clean Water: Stormwater	6/24/21	2021-445	6	GAR17	Heils Creek SW	Outfall pipe mitigation with headwall for multiple locations. The stormwater mitigation project is designed to meet or exceed design criteria established by the New York State Stormwater Management Design Manual; and create resilient communities with improved water quality. The project will address climate change factors and mitigate non-point source pollutant inputs to surface waters. The project includes mitigation measures that improve natural infiltration, create bioretention systems, filter pollutants through mechanical proprietary structures, and protect vulnerable ecosystems, shoreline infrastructure and physical assets. Pollutant load reduction calculations will be calculated at the end of the project for all components that reduce sedimentation and/or nutrient inputs through the implementation of best management practices.	N		\$ 451,534.80	Outfall pipe mitigation with headwall for Heils Creek	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	6/24/21	2021-445	6	GAR18	Ocean Ave SW Imp	CMP infiltration system; vortech stormwater treatment unit, bioswale protected by armor stone embedded with coconut erosion control blankets; drainage piping; leaching pools. The stormwater mitigation project is designed to meet or exceed design criteria established by the New York State Stormwater Management Design Manual; and create resilient communities with improved water quality. The project will address climate change factors and mitigate non-point source pollutant inputs to surface waters. The project includes mitigation measures that improve natural infiltration, create bioretention systems, filter pollutants through mechanical proprietary structures, and protect vulnerable ecosystems, shoreline infrastructure and physical assets. Pollutant load reduction calculations will be calculated at the end of the project for all components that reduce sedimentation and/or nutrient inputs through the implementation of best management practices.	N		\$ 245,571.00	CMP infiltration system, drainage piping, leaching pools, and catch basis for stormwater mitigation	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway

## TOWN OF BROOKHAVEN PROJECT INVENTORY AS OF 6/30/2025 PROJECTS UNDERWAY Equitable Outcomes

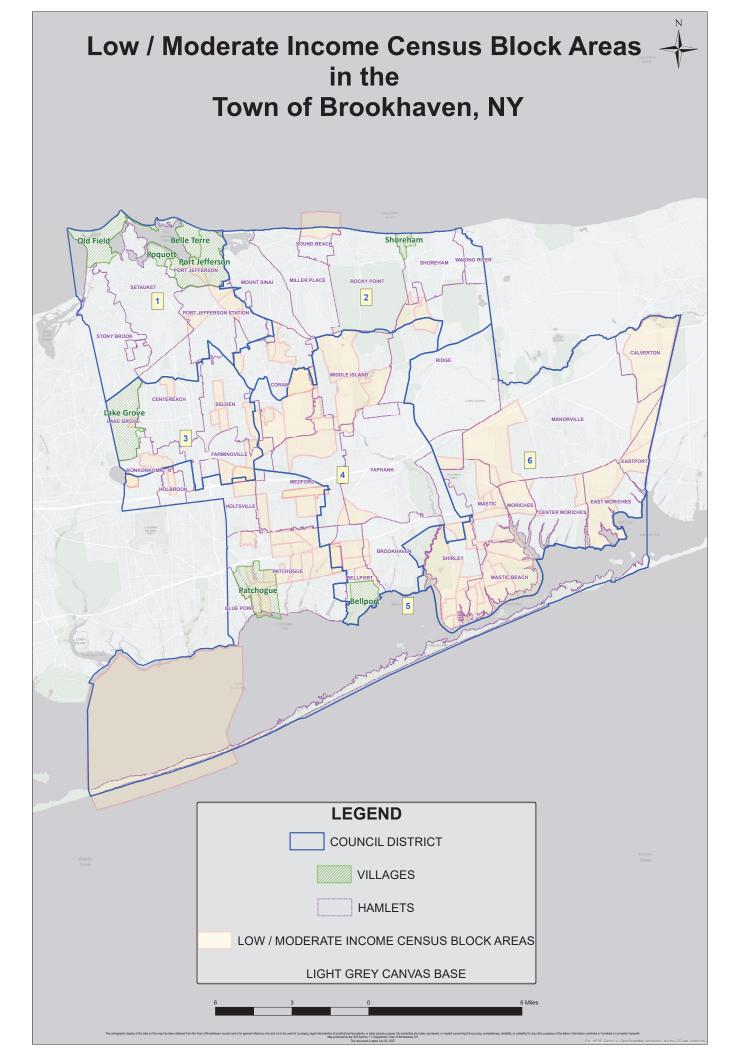
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5.6-Clean Water: Stormwater	6/24/21	2021-445	6	GAR19	Seatuck Ave SW Imp	CMP infiltration system; vortech stormwater treatment unit, drainage piping; catch basins. The stormwater mitigation project is designed to meet or exceed design criteria established by the New York State Stormwater Management Design Manual; and create resilient communities with improved water quality. The project will address climate change factors and mitigate non-point source pollutant inputs to surface waters. The project includes mitigation measures that improve natural infiltration, create bioretention systems, filter pollutants through mechanical proprietary structures, and protect vulnerable ecosystems, shoreline infrastructure and physical assets. Pollutant load reduction calculations will be calculated at the end of the project for all components that reduce sedimentation and/or nutrient inputs through the implementation of best management practices.	N		\$ 127,910.00	CMP infiltration system, drainage piping, leaching pools, and catch basis for stormwater mitigation	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	6/24/21	2021-445	1	GAR21	Dyke Road Improvements - Engineering	Road rasing (North Rd to Caroline Ave). This project will provide infrastructure improvements along Dyke Road in Stony Brook, NY, raising the roadway of this shoreline road between North Road and Caroline Avenue. The improvement will benefit residents in the Stony Brook community (population 12,500) as well as in the northwest portion of Brookhaven Town (est. population 125,000). The project will provide critical shoreline improvements and improve traffic and roadway access to the Strongs Neck Community threatened by rising sea levels due to global warming.	N		\$ 197,800.00	Road rasing for Dyke Road, providing infrastructure improvements between North Road and Caroline Avenue	Rehabilitate and improve roadways and sidewalks to ensure pedestrian safety	N/A	Not required by this Category/Sub- Category	Estimated completion: 3rd Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	11/18/21	2021-763	2	GAR52	Pipe Stave Hollow Road Drainage Improvements	Construction of a mitigation project along sections of Pipe Stave Hollow Road that front Mt. Sinai Harbor. Pipe Stave Hollow Road is regularly inundated by cyclic tides. With projected sea level rise rates of 0.1 inches per year for this area, if left untouched, Pipe Stave Hollow Road will be completely under water in less than 50 years. The project includes raising the roadbed to meet the 50-year projected sea level rise rates, shoreline revetment / restoration and upland drainage. Project design and materials will account for climate risk factors. Pipe Stave Hollow Road is a major access road for the Town's Mt. Sinai Harbor recreational facilities; and is the only access route for eight residential properties that front on Mt. Sinai Harbor and a cul-de-sac with nine private properties.	N		\$ 1,544,950.00	Mitigation project for sections of Pipe Stave Hollow Road that front the Mt. Sinai Harbor.	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 3rd Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	9/29/22	2022-726	1	GAR69	Night Heron Outfall Mitigation Engineering	The Night Heron outfall system has aged and is deteriorated beyond repair. The outfall system receives stormwater from a positive drainage system that collects runoff from approximately 2 ½ miles away from the point of discharge into Aunt Amy's Creek. This massive system ends at twin outfall pipes that were installed approximately 4 decades ago. The outfall pipes have dislodged resulting in severe erosion through the embankment. A watershed analysis will be conducted to properly size a new system that will include water quality treatment and flow mitigation. Project engineering will begin Winter of 2022, with construction anticipated to begin in Spring of 2024.	N		\$ 57,700.00	CMP infiltration system, drainage piping, leaching pools, and catch basis for stormwater mitigation	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	9/29/22	2022-726	6	GAR70	Atlantic Ave SW Imp	The southern end of Atlantic Avenue is separated from Tuthill Cove by a section of sandy beach and marshy wetlands. During extreme storm surge and heavy rain events Atlantic Avenue is susceptible to flooding and stormwater inundation. To increase stormwater infiltration and improve protection at the southern end of the road, a suite of mitigation measures will be installed. A portion of the asphalt will be removed and replaced with a combination of stone filled block grid for stormwater infiltration and clean beach sand to serve as a footpath for shoreline access. Adjacent areas will be planted with native vegetation to increase protection against erosion. A roadside gutter system is also proposed to convey stormwater to a Townowned parcel where stormwater will be able to pond and naturally infiltrate. Project is anticipated to be constructed in Fall of 2023.	N		\$ 233,038.00	CMP infiltration system, drainage piping, leaching pools, and catch basis for stormwater mitigation	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	1/26/23	2023-93	2	GAR72	King Road & Prince Road Recharge Basin Engineering	Expansion of drainage system and creation of recharge basin57 acres. Parcel purchased in 2022 for recharge basin. Expand existing drainage collection along King Rd and construct new recharge basin on Prince Rd.	N		\$ 156,313.76	CMP infiltration system, drainage piping, leaching pools, and catch basis for stormwater mitigation	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	1/26/23	2023-93	5	GAR75	Hagerman Ave & Stanley Ave Recharge Basin Engineering	Construct new recharge basin. 1.01 acres	N		\$ 136,471.73	CMP infiltration system, drainage piping, leaching pools, and catch basis for stormwater mitigation	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	See project description	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway
5.6-Clean Water: Stormwater	3/9/23	2023-221	Town-wide	GAR80	Stormwater Engineering	The Town has allocated \$10 million to stormwater/drainage improvement projects. This project is for the engineering and the preparation of bid specifications of those projects.	N/A	N/A	\$ 267,081.61	Engineering for various stormwater projects	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	N/A	Not required by this Category/Sub- Category	Estimated completion: 4th Quarter 2025	Project Underway

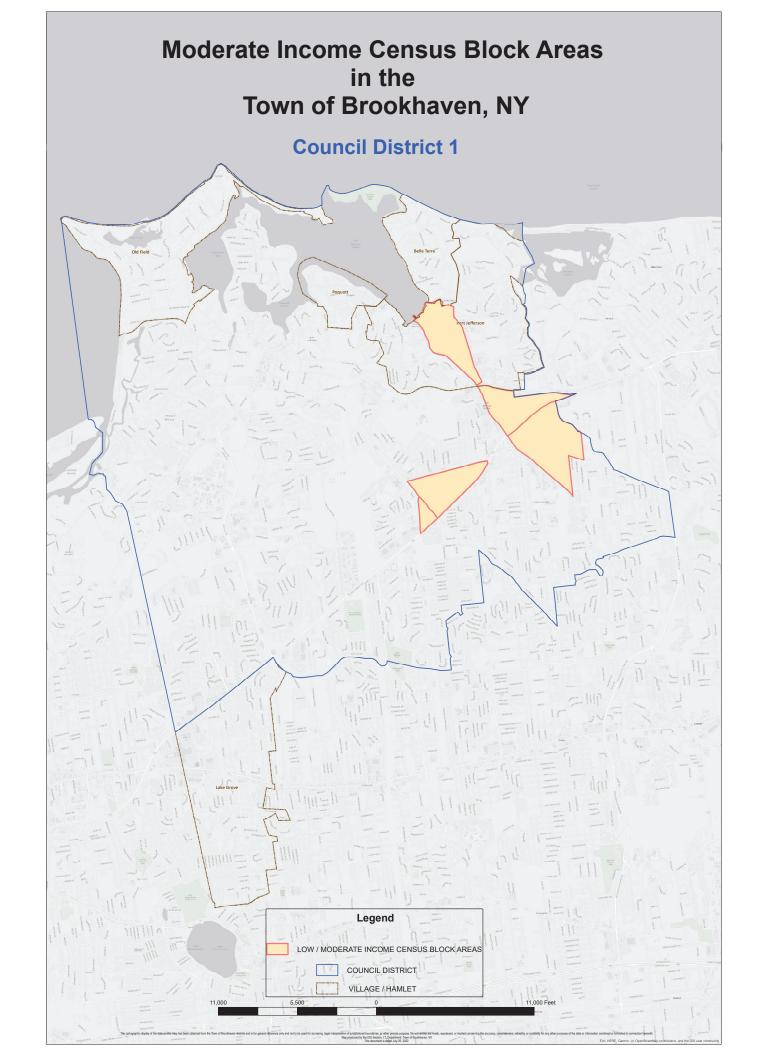
## TOWN OF BROOKHAVEN PROJECT INVENTORY AS OF 6/30/2025 PROJECTS UNDERWAY Equitable Outcomes

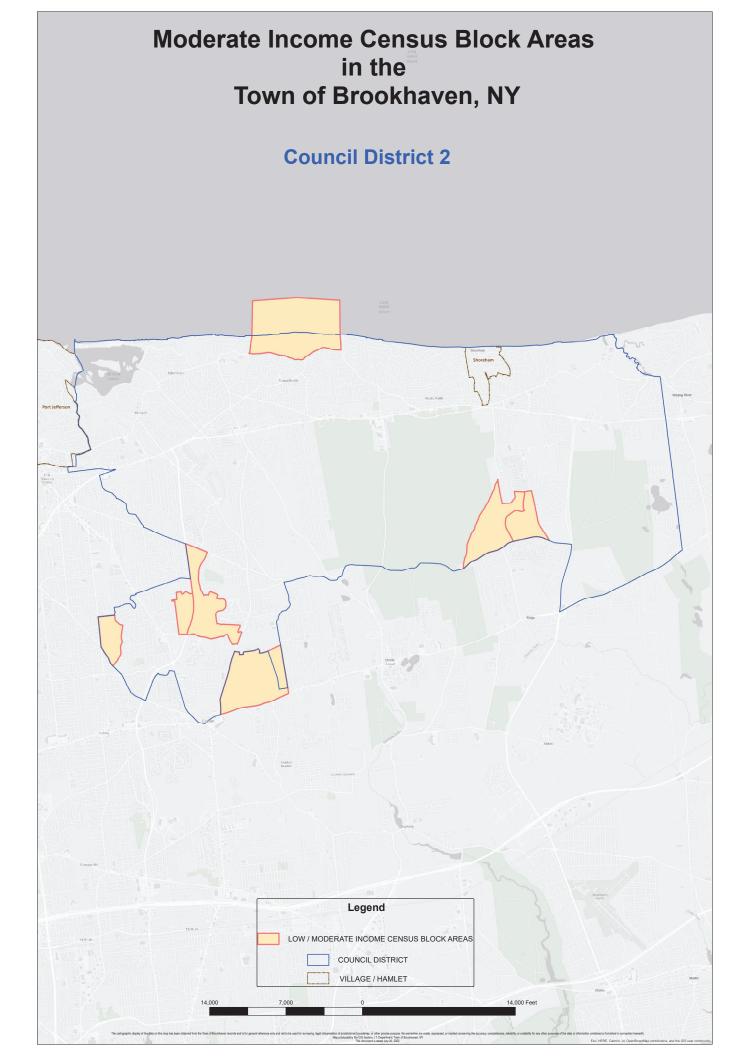
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Expense Type per CLFRF Guidelines	Town Board Adoption Date	Town Board Resolution #	Council District	Town/Treasury Project ID Number	Project Name	Description	LMI Area (Y/N)	CDBG Census Tract	Town Board Adopted Budget	Output	Outcome	Climate Change	Use of Evidence	Timeline	Project Status
5.9-Clean Water: Nonpoint Source	3/9/23	2023-221	4	GAR82	Landfill Capping	This project would propose to cap an aggregated total of approximately sixty (60) acres in Phases H through K of landfilled mass. This project is a regulatory requirement of the New York State Department of Environmental Conservation Part 360 Landfill Closure requirements. Additionally, capping inactive areas reduces rainwater infiltration which in turn reduces landfill leachate generation. This project will include: a geomembrane installation utilizing the best available technology, a gas venting layer that would promote the transmission of landfill gas in a manner that facilitates capture, a protective barrier, and finally top dress and vegetation. This project is in line with the Town's Odor Mitigation Plan.	Adjacent	Census Tract 159106	\$ 8,681,075.88	Capping of Town's Landfill	Fulfilled regulatory requirement for landfill closure - reduction of rainwater infiltration and reduction of leachate	See project description	Not required by this Category/Sub Category	Estimated completion: TBD as Capping progresses	Project Underway
6.1 - Provision of Government Services	8/26/21	2021-595	4	GAR41	Data Center Migration to Cloud Provider	Town's Data Center Migration to Government Cloud. The Town of Brookhaven is addressing its aging and antiquated data center infrastructure by moving our on premise data center to the Government Cloud. In addition to leveraging state of the art cloud infrastructure to enhance our day to day operations, the Government Cloud provides an inherently superior cyber security posture, in addition to providing inherent disaster recovery and business continuity capability.	N/A	N/A	\$ 2,520,000.00	Conversion of Town's Data Center to the Government Cloud	Improvement of the Town's data center infrastructure for enhanced cybersecurity and disaster recovery	N/A	Not required by this Category/Sub Category	Estimated completion: 3rd Quarter 2025	Project underway
6.1 - Provision of Government Services	8/26/21	2021-595	4	GAR42	Building Management System Records Center - HVAC System	The purpose of this project is to renovate, expand and upgrade the Town of Brookhaven's Record Center located at 48 Sawgrass Drive Bellport New York. The facility will receive an upgrade to the heating, ventilation and air conditioning (HVAC) system including humidity control to bring the entire facility into compliance with New York State Archives and Records Administration Guidelines.	N/A	N/A	\$ 725,998.44	Renovation and upgrade of the Town's Records Center HVAC system.	Improvement of air quality for optimal conditions within Town Records Center	N/A	Not required by this Category/Sub Category	Estimated completion: 3rd Quarter 2025	Project underway
6.1 - Provision of Government Services	5/26/22	2022-438	Town-wide	GAR81	Professional Services for ARPA Projects	Professional Services for ARPA projects, including but not limited to engineering, consulting, other professional services.	N/A	N/A	\$ 250,753.50	Professional services for various ARPA projects	Professional engineering/consulting/other services for various ARPA projects to begin	N/A	Not required by this Category/Sub Category	Estimated completion: 4th Quarter 2025	Project Underway
6.1 - Provision of Government Services	6/29/23	2023-472	Town-wide	GAR85	Sewer Projects Engineering	Professional Engineering Services for Sewer Related ARPA projects	N/A	N/A	\$ 490,586.77	Professional engineering services for ARPA sewer projects	Improve the quality of water bodies, as well as address climate change factors and mitigate non-point source pollutant inputs to surface waters	N/A	Not required by this Category/Sub Category	Ongoing	Project Underway
6.1 - Provision of Government Services	8/29/24	2024-604	5	GAR90	Sandspit Marina Dredging Engineering	Engineering services for the dredging at the Sandspit Marina in Patchogue, NY. This is a Town of Brookhaven Marina and the dredging at this location will improve navigation and environmental remediation at this location.	N/A		\$ 36,600.00	Engineering services for the dredging at the Sandspit Marina in Patchogue, NY.	Improve navigation and environmental remediation at this location.	See project description	Not required by this Category/Sub Category	Estimated completion: 4th Quarter 2025	Project Underway
6.1 - Provision of Government Services	12/17/24	2024-868	Town-wide	GAR93	MDR Cyber Security	This project aims to implement a comprehensive Managed Detection and Response (MDR) service to enhance the Town's cybersecurity posture. MDR provides expert-led, real-time monitoring, advanced threat detection, and rapid incident response capabilities, ensuring continuous protection against increasingly sophisticated cyber threats. By replacing the Town's existing cybersecurity tools, this solution introduces an active, 24/7 monitoring approach, addressing critical gaps in our current infrastructure and significantly reducing our vulnerability to potential breaches.  The need for this initiative is particularly urgent due to recent changes in staffing within the IT department, which have placed additional strain on the team and increased the risk of undetected cyber incidents. These challenges, coupled with the limited monitoring capabilities during non-work hours, make timely threat detection and response a priority. Given the growing complexity and frequency of cyberattacks, MDR offers an effective solution to ensure the Town's systems are continuously protected.  By implementing MDR, the Town will strengthen its defenses against evolving cyber threats, reduce the risk of data breaches, and ensure the resilience of critical systems and services. This proactive approach not only safeguards sensitive data but also supports the uninterrupted delivery of essential public services, reinforcing the Town's commitment to operational excellence and public trust. This investment represents a crucial step toward modernizing the Town's cybersecurity capabilities and creating a secure digital environment for the future.	N/A		\$ 362,816.26	Comprehensive Managed Detection and Response (MDR) service to enhance the Town's cybersecurity posture	Mitigate cyber risk and establish cyber controls to improve the Town's IT organizational structure	See project description	Not required by this Category/Sub Category	Estimated completion: 4th Quarter 2025	Project Underway
6.1 - Provision of Government Services	12/17/24	2024-868	Town-wide	GAR94	South Shore Workboat	Funding will be used for the purchase of a South Shore Tow Vessel/Workboat to replace the Town's previous workboat that has surpassed life expectancy. The vessel's primary function is to transport the Town's septic waste pumpout barges and for use related to the Town's environmental projects such as shellfish restoration. The vessel is a 34' PackCat welded aluminum catamaran landing craft and will be used for the south shore of Brookhaven.	N		\$ 236,250.00			See project description	Not required by this Category/Sub Category	Estimated completion: 4th Quarter 2025	Project Underway
7.1 - Administrative	5/26/22	2022-438	4	GAR00	Administrative Consultants	The Town has allocated \$200,000 to a consulting firm to assist the Town in its Compliance Program for ARPA funding, Procurement under Uniform Guidance, Performance Measures, interpretation of the U.S. Treasury's Final Rule, FAQ's, and Compliance Guidance.	N/A	N/A	\$ 130,980.40	Consulting as needed	Compliance with U.S. Treasury's CSLFRF requirements	N/A	Not required by this Category/Sub Category	Ongoing	Project Underway

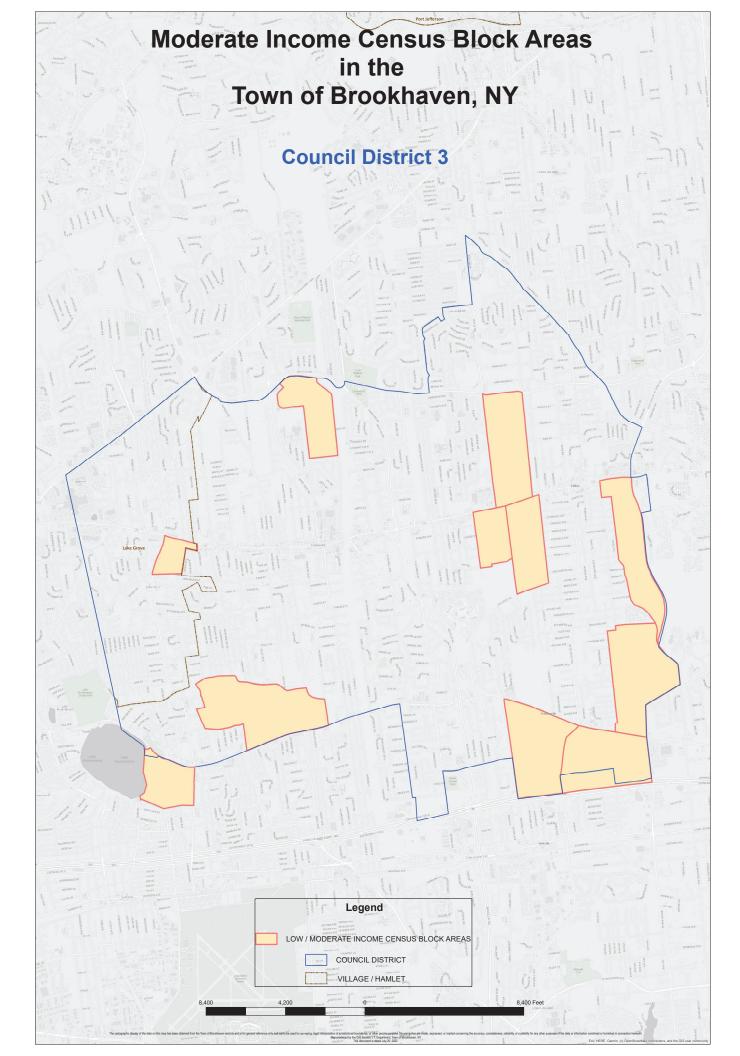
### **ATTACHMENT B**

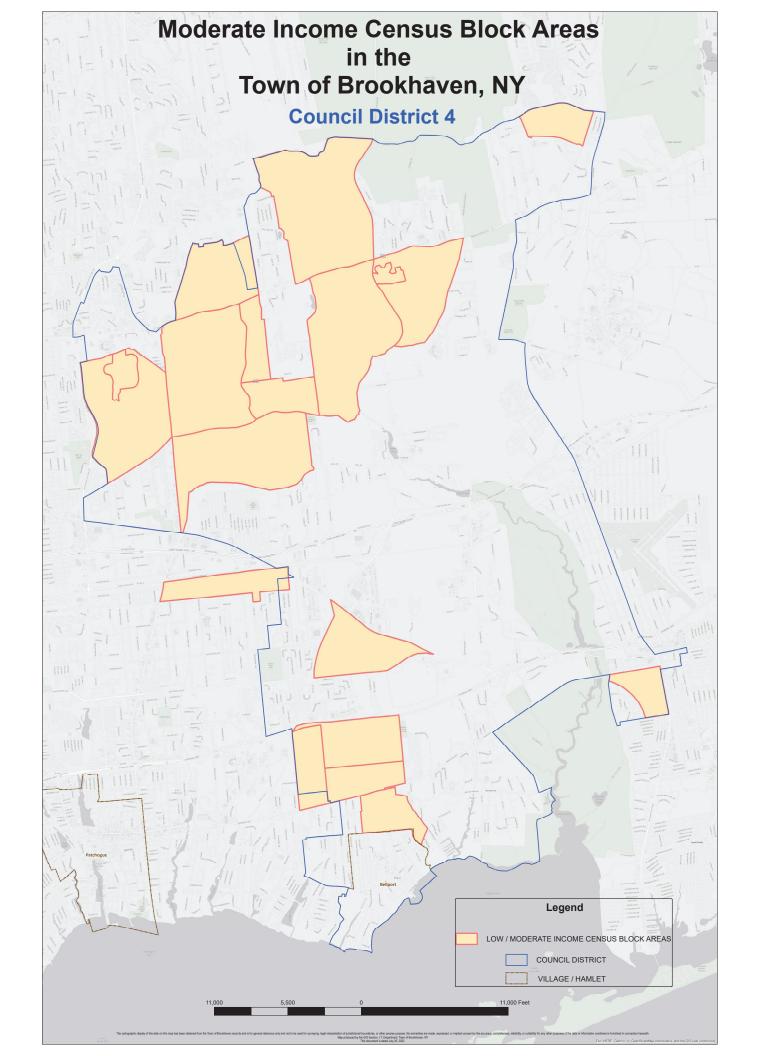
## LOW-MODERATE INCOME CENSUS BLOCK AREAS TOWN OF BROOKHAVEN

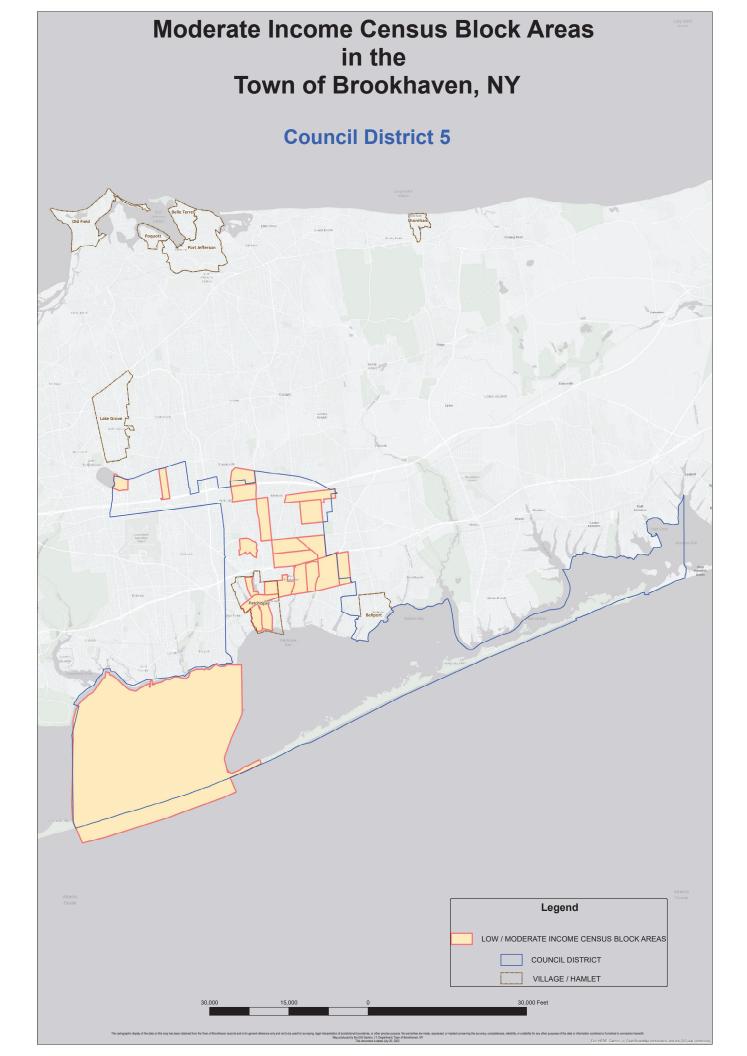


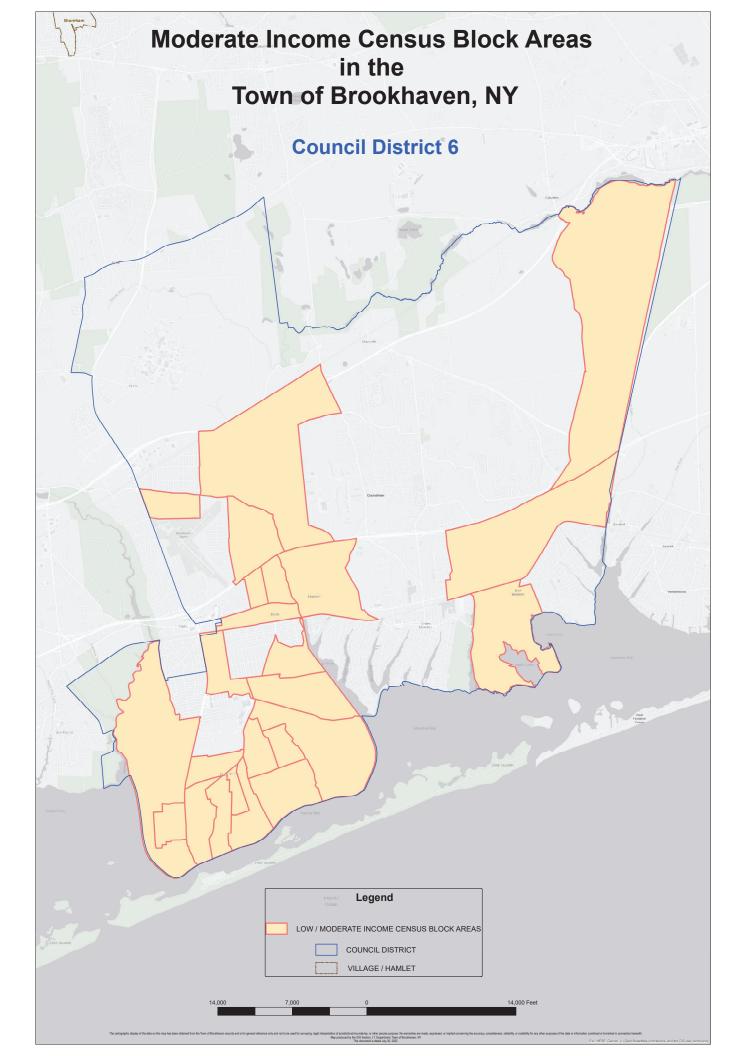












# ATTACHMENT C TOWN OF BROOKHAVEN CIVIC ORGANIZATIONS

ALL BROOKHAVEN TOWN	CIVIC A	SSOCIATION	NS AND	COMMUNITY GROUPS
CIVIC'S NAME	COUNCIL	HAMLET	ZIP CODE	WEBSITE
Port Jefferson Civic Assoc.	1	Port Jefferson	11777	
Port Jefferson Station-Terryville Civic Assoc.	1	Port Jefferson Station	11776	http://www.pjstca.com
Civic Assoc. of Setaukets & Stony Brook	1	Setauket	11733	
Strongs Neck Civic Assoc.	1	Setauket	11733	http://www.strongsneck.org/
Three Village Community Trust	1	Setauket	11733	www.threevillagecommunitytrust.org
South Setauket Park District Advisory	1	South Setauket	11720	
Stony Brook Concerened Homeowners	1	Stony Brook	11790	http://www.stonybrookconcernedhomeowners.org/
Miller Place Civic Assoc.	2	Miller Place	11953	www.millerplacecivic.org
Miller Place Park Homeowners Association	2	Miller Place	11764	
Mount Sinai Harbor Advisory	2	Miller Place	11764	
Scotts Beach Club	2	Miller Place	11764	
Mount Sinai Civic Assoc.	2	Mt. Sinai	11766	http://www.mountsinaicivic.org/
Mount Sinai Heritage Trust	2	Mt. Sinai	11766	www.msheritagetrust.org
Brookhaven Business and Community Alliance	2	Rocky Point	11764	The state of the s
North Shore Beach Property Owners Association	2	Rocky Point	11778	
· ·	0	Da alius Dainst	44770	
Rocky Point Civic Assoc.	2	Rocky Point	11778	http://rockypointcivic.org
Rocky Point Historical Society	2	Rocky Point	11778	
The Terraces	2	Rocky Point	11778	
Shoreham Civic Assoc.	2	Shoreham	11786	www.shorehamcivic.homestead.com
Sound Beach Civic Organization	2	Sound Beach	11789	www.soundbeachcivics.org
Sound Beach Property Owners Assoc.	2	Sound Beach	11789	http://www.sbpoa.org/
Miller Place-Mt. Sinai Historical Society	2	Wading River	11792	
Wading River Civic Assoc.	2	Wading River	11792	
Centereach Civic Assoc.	3	Centereach	11720	www.centereachcivic.org
Middle Country Coalition for Smart Growth	3	Centereach	11720	www.mymiddlecountry.com
Lake Grove Beautification & Historical Society	3	Lake Grove	11755	http://lakegroveny.gov/community/organizati ons/lake-grove-beautification-historical- society/
Lake Ronkonkoma Civic Assoc.	3	Lake Ronkonkoma	11779	www.lakeronkonkomacivic.org
Selden Civic Assoc.	3	Selden	11784	http://www.seldencivic.org
Bellport Beach Prop. Owners Assoc.	4	Bellport	11713	www.bbpoa.org
Boys & Girls Club of Bellport Area	4	Bellport	11713	www.bgcbellport.org
Greater Bellport Coalition	4	Bellport	11713	www.bgobonport.org
Brookhaven Village Association	4	Brookhaven		http://www.brookhavenvillageassociation.or
Post Morrow Foundation Inc.	4	Draakhayaa	44740	g/
Brookhaven Landfill Action & Remediation Group	4	Brookhaven Brookhaven	11719 11719	www.postmorrow.org
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Coram Civic Assoc.	4	Coram	11727	www.coramcivic.org
Davis Town Meeting House Society	4	Coram	11727	
Brookhaven Town NAACP	4	Coram	11727	
Farmingville Civic Assoc.	4	Farmingville	11738	www.farmingvillecivic.com
Farmingville Residents Association	4	Farmingville	11738	
Greater Gordon Heights Civic Assoc.	4	Middle Island	11953	www.gordonheightsfuture.org
Greater Gordon Heights Civic Assoc.	4	Middle Island	11953	www.gordonheightsfuture.org
Longwood Alliance	4	Middle Island	11953	
Middle Island Civic Assoc.	4	Middle Island	11953	www.middleislandcivic.com
Lake Panamoka Civic Assoc.	4	Ridge	11961	www.lakepanamoka.net
Ridge Civic Assoc.	4	Ridge	11961	www.ridgecivic.org
ABCO	4	Yaphank	11980	www.abcoonline.org
Coalition to Save the Yaphank Lakes	4	Yaphank	11980	www.savetheyaphanklakes.org
Colonial Woods Condominum Community	4	Yaphank	11980	www.colonialwoodscondos.com
	4	Yaphank	11980	www.sycaonline.org
LOCULO TADDANK LAVIC ASSOC				
South Yaphank Civic Assoc.	Λ	Vanhank	11090	lwww.colonialwoodecondoe.com
Whispering Pines Condominum Community	4	Yaphank	11980	www.colonialwoodscondos.com
	4 4 4	Yaphank Yaphank Yaphank	11980 11980 11980	www.colonialwoodscondos.com www.yaphankhistorical.org www.yaphankcivic.com

ALL BROOKHAVEN TOWN CIVIC ASSOCIATIONS AND COMMUNITY GROUPS				
CIVIC'S NAME	COUNCIL	HAMLET	ZIP CODE	WEBSITE
South Shore Civic Alliance	5	Blue Point	11715	
Swan Lake Park Civic Assoc.	5	East Patchogue	11772	www.swanlakepark.shutterfly.com
Fire Island Pines Property Owners Assoc. (May-Oct)	5	Fire Island Pines	11782	www.fippoa.org
Medford Coalition of Organizations	5	Medford	11763	
Medford Taxpayers & Civic Assoc.	5	Medford	11763	
Montauk Hwy. Merchants Assoc.	5	Medford	11763	
Greater Patchogue Foundation, Inc.	5	Patchogue	11772	www.patchogue.com
Patchogue Area Civic Tax Watch Organization	5	Patchogue	11772	
South Country Shores Civic Assoc.	5	Patchogue	11772	
Manorville-E. Moriches Civic Assoc.	6			www.memca.org
Holiday Beach Property Owners Assoc.	6	Center Moriches	11934	http://hbpoa.com/
Moriches Bay (Haven's Homestead) Historical Society	6	Center Moriches	11934	http://www.mbhs.info/
Moriches Bay Civic Assoc.	6	Center Moriches	11934	www.morichesbaycivic.com, www.morichesbaycivic.org
East Moriches Property Owners Assoc.	6	East Moriches	11940	sites.google.com/site/empoaweb
Encore Atlantic Shores PAC	6	Eastport	11941	
Manorville Taxpayers Assoc.	6	Eastport	11941	
Mastic Park Civic Assoc.	6	Mastic	11950	
William Floyd Community Summit	6	Mastic	11950	
Mastic Beach Propery Owners Assoc.	6	Mastic Beach	11951	http://www.masticbeachpropertyownersasso ciation.org
Osprey Civic Assoc.	6	Mastic Beach	11951	, , , , , , , , , , , , , , , , , , ,
Manor Park Civic Assoc.	6	Moriches	11955	
Waterways Civic Assoc.	6	Moriches	11955	
Friends of Wertheim Natl. Wildlife Refuge	6	Shirley	11967	https://friendsofwertheimnwr.wildapricot.org/
Smith Point Beach Property Owners Assoc.	6	Smith Point	11967	
Open Space and Farmland Acquisition Advisory Committee (TOB)				
South Country Community Conference				
Woodland & Smith Point Estates Property Owners Civic Club				