

AMERICAN RESCUE PLAN ACT FINAL RECOVERY PLAN

COUNTY ADMINISTRATIVE OFFICE
JULY 2022

Contents

| 1. | EXECUTIVE SUMMARY | 2 |
|----|---|----|
| | KEY OUTCOMES | 3 |
| 2. | USE OF FUNDS | 3 |
| | GUIDING PRINCIPLES | 3 |
| | DETAIL BY FUNDING CATEGORY | 4 |
| | PUBLIC HEALTH | 4 |
| | NEGATIVE ECONOMIC IMPACTS | 5 |
| | PUBLIC HEALTH- NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY | 5 |
| | PREMIUM PAY | 5 |
| | INFRASTRUCTURE | 6 |
| | REVENUE REPLACEMENT | 6 |
| | ADMINISTRATIVE | 6 |
| | PROJECT AND PROGRAM PHASES | 6 |
| 3. | EQUITABLE OUTCOMES | 7 |
| 4. | COMMUNITY ENGAGEMENT | 7 |
| 5. | LABOR PRACTICES | 9 |
| 6. | USE OF EVIDENCE | 10 |
| 7. | EXPENSES BY EXPENDITURE CATEGORY | 10 |
| Q | DDOLECT INVENTORY & DEDECORMANICE | 10 |

1. EXECUTIVE SUMMARY

On March 11, 2021, the \$1.9 trillion American Rescue Plan Act (ARPA) was signed into law by President Biden to address the continued impact of the COVID-19 pandemic on the economy, public health, state and local governments, individuals, and businesses. The legislation established \$350 billion in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) specifically for state, local, territorial, and tribal governments to use in responding to the COVID-19 pandemic, addressing its economic fallout, and laying the foundation for a strong and equitable recovery. Tulare County's share of the SLFRF is \$90,552,914. These funds are intended to cover eligible costs incurred from March 3, 2021, through December 31, 2024.

In accordance with the Interim Final Rule and the Compliance and Reporting Guidance adopted by the U.S. Department of the Treasury, in July 2021 the County prepared an Interim Recovery Plan, which outlined the County's intended use of ARPA funds and reported actual expenditures during the first reporting period starting from the date of award through July 31, 2021. The County published and submitted its Interim Plan to the U.S. Department of the Treasury on August 31, 2021.

On January 6, 2022, the U.S. Department of the Treasury adopted the SLFRF Final Rule to be effective April 1, 2022. The Final Rule provides greater flexibility and simplicity for recipients to fight the pandemic, support families and businesses struggling with its impacts, maintain vital services amid revenue shortfalls, and build a strong, resilient, and equitable recovery. Key changes, highlighted in the Treasury's updated Compliance and Reporting Guidance document, included a broader set of eligible uses and associated Expenditure Categories. On March 29, 2022, the County updated its ARPA Interim Recovery Plan to reflect the Final Rule changes in expenditure categories and redistribute funds accordingly.

The County's Final Recovery Plan aligns with the Final Rule guidelines set forth by the Treasury. Additionally, it includes updates to the projects and programs' equity measures, performance indicators, completion status, and other relevant data as requested by the Treasury's guidelines.

Tulare County is utilizing its ARPA funds to respond to the public health emergency, address negative economic impacts, support essential workers, and make strategic investments in water, sewer, or broadband infrastructure to support an equitable recovery from the pandemic. The total budgeted funds for each eligible expenditure category, which reflect the updated Expenditure Categories from the Final Rule, are listed in the table below. Amounts may be subject to modifications based on community needs, operational needs, and as determined by the Board of Supervisors:

| | ARPA EXPENDITURE CATEGORY | BUDGET | CUMULATIVE EXPENDITURES AND OBLIGATIONS TO DATE | BALANCE |
|----|--|--------------|---|--------------|
| 1. | Public Health | \$24,851,760 | \$8,783,367 | \$16,068,393 |
| 2. | Negative Economic Impacts | \$9,813,972 | \$1,868,280 | \$7,945,692 |
| 3. | Public Health- Negative Economic Impact: Public Sector Capacity | \$21,840,069 | \$11,151,151 | \$10,688,918 |
| 4. | Premium Pay | \$6,520,000 | \$6,516,579 | \$3,421 |
| 5. | Infrastructure | \$13,808,000 | \$14,120 | \$13,793,880 |
| 6. | Revenue Replacement | \$9,944,600 | \$0 | \$9,944,600 |

| 7. Administrative | \$3,774,513 | \$59,654 | \$3,714,859 |
|-------------------|--------------|--------------|--------------|
| | \$90,552,914 | \$28,393,151 | \$62,159,763 |

From the beginning of the program, March 3, 2021, through June 30, 2022, the County utilized approximately \$28,393,151 in ARPA funds. The funds have been used for projects and programs in the following Expenditure Categories: Public Health, Negative Economic Impacts, Public Health- Negative Economic Impact: Public Sector Capacity, Infrastructure, Revenue Replacement, and Administrative.

KEY OUTCOMES

Tulare County is considered "at-risk" for economic distressed according to the Distressed Communities Indexⁱ. Prior to the COVID-19 pandemic, its rates of unemployment, and poverty were consistently higher than the statewide and national averages, median household income was low, and nearly half of residents received some form of public assistance. The COVID-19 pandemic and the necessary actions taken to control the spread have worsened the already distressed situation for many of the County's most vulnerable populations. At the height of the emergency, farmworkers, who comprise a large portion of the workforce in Tulare County, were testing positive at a rate of seven to one compared to the overall population, unemployment rates spiked to 13.2%, and the increased demand for public assistance placed an added strain on County pandemic-response resources. In response to the disproportionate toll the COVID-19 pandemic has taken on this region, the County has used its SLFRF allocation to fund projects and programs that mitigate the spread of COVID-19 within the County, assist the economic recovery of local businesses and industries that have lacked other sources of support through the pandemic, and build resilience in disadvantaged and underserved communities through housing support and infrastructure improvements.

2. USE OF FUNDS

This section outlines the guiding principles utilized by Tulare County to allocate strategically ARPA funds and further details the intended use of funds over the next three years.

GUIDING PRINCIPLES

In addition to facilitating the County's response to the COVID-19 pandemic and addressing its negative impacts on residents, ARPA funds provide a unique opportunity for the County to complete projects and programs that will have a transformative and lasting impact on county services and the community. In this spirit, the County established the following principles to guide the allocation and use of ARPA funds.

- **Be Transformational**. Pursue projects or programs that solve an ongoing problem and make a long-term and sustainable difference in the community.
- One-Time Uses. Consistent with the County's budget protocols, allocate one-time ARPA dollars to projects or programs with a defined funding period that do not create an ongoing fiscal obligation for the County.
- **Health & Safety**. Support the public health and safety response to COVID-19, which includes addressing the pandemic's ongoing health and safety impacts and building resiliency to better prepare the County for future disasters.

- **Equitable Outcomes**. Prioritize projects or programs that aim to increase equitable recovery and future resilience for disadvantaged or unincorporated communities.
- **Data-Driven**. Prioritize evidence-based projects or programs or contain the necessary data to demonstrate how they will address the impacts of the COVID-19 pandemic or assist in recovery.
- **Shovel-Ready**. Prioritize shovel-ready infrastructure projects that can be completed within the defined funding period.
- Close Funding Gaps. Prioritize funding for industries that experienced negative economic impacts due to the pandemic but did not receive other sources of funding or relief.
- **Avoid Duplication**. Ensure funded projects or programs do not duplicate services approved or administered by the state or federal government, including duplication of efforts of cities.

DETAIL BY FUNDING CATEGORY

The following further details the County's use of SLFRF funds by expenditure category. Funding was allocated to respond to the COVID-19 emergency; address the negative economic impacts caused by the public health emergency; provide services to underserved populations and communities disproportionately impacted by COVID-19; provide premium pay to County essential workers; and improve County and community infrastructure to respond effectively and efficiently to the current and future public health emergencies.

The County's proposed projects and programs included in this Plan are subject to change based on guidance and clarification from the U.S. Department of the Treasury, and changes in resource demands associated with the pandemic. Throughout the ARPA funding cycle, the County intends to prioritize COVID-19 testing, vaccination, and other emergency response activities. Should these activities require additional funds, ARPA funding will be redirected from other proposed projects toward these specific public health activities. Major modifications, such as adding new projects or programs, removing projects and programs, or any change in dollar amount allocations greater than 5% per ARPA Expenditure Category will be brought back to the Board of Supervisors for direction and approval.

PUBLIC HEALTH

- COVID -19 Vaccination Vaccination programs for residents of Tulare County are intended to mitigate the health
 impacts and reduce the number of deaths caused by COVID-19. In addition to administering currently available
 vaccines, the County anticipates using ARPA funds to organize and administer a vaccine booster in future years.
- **COVID-19 Testing** Provide an employee and countywide testing program to serve the communities of Tulare County for mitigation and prevention of the COVID-19 virus.
- **Prevention in Congregate Settings** These capital expenditures are intended to improve the County's response to the COVID-19 public health emergency. The HVAC projects would assist in mitigating the spread of the COVID-19 virus in County buildings by improving ventilation in congregate settings.
- Personal Protective Equipment (PPE) The County anticipates a sustained demand for PPE among staff and
 outside medical providers as organizational policies change to require the use of PPE in daily operations. PPE
 protects staff and mitigates the spread of the COVID-19 virus among county employees as they perform their

essential functions of serving the public and maintaining County operations. The demand for PPE increases during surge periods. Therefore, ARPA funding has been set aside to address this potential cost.

- **Medical Expenses** Provide funding to local hospitals to assist with reimbursement for COVID-19 expenses and to support hospitals in emergency response services.
- Other COVID-19 Public Health Expenses (including Communication, Enforcement, Isolation/Quarantine) The
 County will provide communication messaging and outreach to residents and communities within Tulare County
 regarding COVID-19 vaccinations and testing; provide facilities for quarantining the homeless and jail inmate
 populations with COVID-19; improve teleworking and video conferencing to allow for social distancing while
 maintaining the continuity of essential County operations; and enhance outdoor and green space areas for
 residents and disproportionately impacted communities to remain active and socially distanced during this public
 health emergency.
- Other Public Health Services Other COVID-19 expenditures include technology expenditures to continue County
 public health operations and provide services to the public. These technology projects would digitize records and
 allow for teleworking so that the County may continue to provide socially distanced services to the public,
 residents, and communities of Tulare County online.

NEGATIVE ECONOMIC IMPACTS

- Long-term Housing Assistance The County recognizes that individuals experiencing homelessness have been
 particularly hard hit during this pandemic and will use SLFRF funds to develop projects that provide housing
 support and allow for homeless populations to safely quarantine during the pandemic, and transition into stable
 housing.
- Small Business Economic Assistance Assist local small businesses through an Environmental Health Fee waiver.
- Aid to Nonprofit Organizations Develop programs in collaboration with local nonprofit organizations to assist
 those in Tulare County impacted by the public health emergency and assist nonprofit organizations with funding
 to offset the loss of revenue caused by the COVID-19 pandemic.
- Aid to Impacted Industries Provide assistance to the County libraries for modification of services that mitigate
 and prevent the spread of COVID-19, and aid industries impacted by the public health emergency, such as
 museums, memorial districts, and other community service districts, that have not received other sources of
 pandemic relief. Additionally, funding will be available to assist with economic development.

PUBLIC HEALTH- NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY

Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services – County
departments with staff directly or substantially dedicated to responding to or mitigating the COVID-19 public
health emergency will use ARPA funding to cover the associated payroll costs of those employees.

PREMIUM PAY

County employees are deemed essential workers and, as such, are eligible for premium pay under the guidelines set forth by the U.S. Department of the Treasury; accordingly, ARPA funds were used to provide premium pay to eligible County employees. ARPA guidelines state that premium pay may be provided to employees who, after earning \$1,500 in premium pay, would earn less than 150% of the California Annual Mean Wage for all occupations. County workers are considered

disaster workers by ordinance. During the COVID-19 pandemic, County workers were deemed essential via emergency order to maintain the continuity of critical services that ensure the safety, health, and wellbeing of County residents.

INFRASTRUCTURE

- Clean Water Projects The following projects meet a critical sewer infrastructure need for the identified disadvantaged and underserved communities: Ivanhoe Public Utilities District (PUD) Disposal Pond Improvements, Tipton Community Services District (CSD) Wastewater Treatment Plant Improvements, and Earlimart PUD Interceptor and Relief Sewer Project.
- Drinking Water Projects The following projects meet a critical drinking water infrastructure need for the
 identified disadvantaged and underserved communities: Tipton CSD North Burnett Road Water Line Replacement,
 Avenue 264 Water Main Extension, Pixley PUD Water Main Extension, Poplar CSD Well Replacement, Earlimart
 Front Street Well Treatment, Tipton CSD Well Number Six, Cutler PUD Well Number Ten, Strathmore PUD Well
 and Treatment, Strathmore PUD Tank Repair, Chinowth Street Apartments Fire Hydrant, Earlimart PUD Clay West
 Well Sound Wall, and Orosi PUD Well Number Five Auxiliary Power.

REVENUE REPLACEMENT

The County will use ARPA funding for government services, as authorized by the SLFRF Final Rule.

- Radio Tower Projects The County will fund the Radio Tower projects to allow for better medical and public safety responses to communities, including disadvantaged and isolated communities in the mountainous and remote areas of the County.
- Park Improvement Projects Funds will support the improvement of outdoor green spaces for impacted communities to remain active and socially distanced during this public health emergency.

ADMINISTRATIVE

The County will fund direct and indirect SLFRF administrative costs for the implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Administrative Office, Auditor's Office, and County Cost Centers (e.g. Health and Human Services Agency, Information and Communications Technology Department, and the General Services Agency). Administrative funds may also be used to hire a consultant or reimburse staff time associated with the administration, monitoring, and reporting of the County's Recovery Plan.

PROJECT AND PROGRAM PHASES

The County's Interim ARPA Recovery Plan included a timeline for the projects and programs, with start and completion dates. The timeline was organized into four phases intended to ensure ARPA funds were fully obligated by December 2024 and expended by December 31, 2026.

However, due to the scope and complexity of the projects and programs, and current supply chain issues (especially related to capital improvement projects), the County is no longer assigning phases to the projects and programs. Instead, departments will have the flexibility to complete projects as practicable. The County Administrative Office and Auditor's Office will continue to monitor project progress to ensure that they are completed in a timely manner and prior to the ARPA deadline.

3. EQUITABLE OUTCOMES

Tulare County is composed of eight incorporated cities and numerous unincorporated communities and hamlets, including 17 qualified census tracts designated as disadvantaged communities. The County is considered "at-risk" for economic distress according to the Distressed Communities Index, which uses seven indicators of economic well-being found in the U.S. Census Bureau's American Community Survey (ACS) 5-Year Estimates to evaluate the economic well-being of communities across the US. Approximately 25.5% of the population lives at or below the poverty level, more than 30% of adults 25 and older do not have a high school diploma, and more than 30% of adults aged 25 to 54 are not working or not in the labor force. Countywide, the median household income is 21% below the national average and 40% below the state average. Additionally, approximately 25% of the population has an active CalFresh/Supplemental Nutrition Assistance Program or CalWORKs/ Temporary Assistance for Needy Families case, and over 75% of school children are eligible for the Free or Reduced-Price Meal (FRPM) program.

The projects and programs detailed in this Plan were selected to help all Tulare County communities, but with special consideration for the disadvantaged and underserved communities who experienced a more significant negative economic and social impact as a result of the COVID-19 public health emergency. The County's Plan focuses on projects and programs that may facilitate economic prosperity in disadvantaged communities and hasten a full recovery from the pandemic. Specific focus areas include: public health and safety protection, emergency medical services, reliable communication infrastructure, access to County services, and access to clean, safe, and sustainable water sources. Individual project and program equity measures may be found in **Attachment B**- Project Inventory & Performance.

The County utilizes the California Healthy Places Index (HPI), developed by the Public Health Alliance of Southern California, as one of many tools for identifying disadvantaged and underserved communities and advancing equitable outcomes. The HPI measures health outcomes, access to services, income, and other equity indicators that shape health in every neighborhood of the State and allows the County to pinpoint underserved communities by zip code. During the height of the pandemic, the County utilized HPI data to provide targeted COVID-19 testing and vaccination outreach and events for communities that have historically lacked adequate access to health care. As a result of this targeted campaign attendance at testing and vaccination events increased by 300% in the communities of Traver, Richgrove, and Pixley.

Other County projects aimed at easing the disproportionate impact of the pandemic on individuals, communities and businesses are housed in the ARPA Compliance and Reporting Guidance Expenditure Category two (EC2). Examples of projects in this category include permanent supportive housing initiatives to acquire and renovate motel facilities to provide housing security for low-income individuals and those experiencing homelessness; and support for local businesses through an Environmental Health Fee waiver project that refunds or waives fees for two years to restaurants, bars, and other local businesses that shut down in compliance with COVID-19 mitigation measures.

4. COMMUNITY ENGAGEMENT

The SLFRF parameters provide substantial flexibility for each jurisdiction to decide how to best meet the needs of their local communities and allow for flexible spending up to the level of their revenue loss. The County, through public comments at Board of Supervisors meetings, Board of Supervisors Town Halls, Government Affairs Committee meetings (City Chambers of Commerce), community council meetings, Board of Supervisors Monthly Message (County website,

Facebook, and Twitter), county constituent contacts, and internal County meetings, developed a recovery plan, following SLFRF guidelines and community input to:

- a. Respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
- b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
- c. Provide government services to the extent of the reduction in revenue due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.
- d. Make necessary investments in water, sewer, or broadband infrastructure.

On August 24, 2021, the County Administrative Officer presented the ARPA Interim Recovery Plan during a regularly scheduled public Board of Supervisors meeting. During this meeting, the public was made aware of the principles used to determine the allocation of ARPA funds and community members provided feedback on multiple projects and programs.

From July 2021 through July 2022, the County has continued to engage the community in a discussion of the use of ARPA funds and has provided information and updates at multiple public meetings regarding changes to ARPA Interim Recovery Plan.

- On March 29, 2022, the County updated the ARPA Interim Recovery Plan to reflect the Final Rule changes in expenditure categories and redistribute funds accordingly. Changes to the Interim Plan were presented during a regularly scheduled Board of Supervisors meeting in which the public had an opportunity to participate and comment. The meeting agenda, which included the updated ARPA Interim Recovery Plan, was posted on the County's website and made available to the public. Through the Board's meeting, the community was updated on the ARPA Interim Recovery Plan projects and programs and the changes made to the plan to align it and comply with the Treasury's Final Rule.
- On May 19, 2022, the Chair of the Tulare County Board of Supervisors presented the annual State of the County to community partners and stakeholders. The State of the County report provides an opportunity for the Chair to highlight the County's accomplishments and outline a vision for the future. Over fifty (50) community partners, stakeholders, and department heads from the various County Departments were in attendance. The Chair's report included information about the County's ARPA Interim Recovery Plan and highlighted projects such as public health response, water infrastructure, improvements for County Parks, assistance for local businesses, and support for permanent and temporary housing opportunities to address homelessness in the County. The State of the County report was also presented by the Tulare County Board of Supervisors Chair at the Board's meeting on May 24, 2022. The community received the message from the Chair and information related to the County's ARPA Interim Recovery Plan.
- The Tulare County Board of Supervisors provided information about ARPA projects at various events, including Town Hall meetings, advisory committee meetings, and other community meetings and events. The County Supervisors shared information regarding ARPA projects and how these projects support the County. It is

estimated that through these meetings and events over 5,000 county residents learned about the County's ARPA Interim Plan, including projects such as the Upgraded Dispatch Center, Emergency Medical Services Radio Towers, Water Infrastructure, and Park Improvements.

- Various sectors in the community had the opportunity to learn about water projects being funded by ARPA. In September 2021, the Tulare County Water Commission received information about these projects. The Tulare County Water Commission is comprised of nine members of various sectors, is a public meeting, and is attended by community members, non-governmental organizations dedicated to community water and wastewater solutions, and others. Additionally, details about the projects were shared at various Community Water System Board meetings, including Pixley Public Utility District Board, Tipton Community Services District, and Strathmore Public Utility Board.
- The County has allocated ARPA funding to improve the County Parks, as these are essential to promote improved health outcomes. The Tulare County Parks Advisory Committee, which includes representation from each of the five County districts, meets regularly and the meetings are open to the public. The Committee met in January and April of 2022, and information about ARPA-related projects was shared. Feedback and suggestions were provided by members and attendees on future park projects. Projects have begun at several County Parks and the General Services Agency- Parks Division had an event at these parks (Mooney Grove, Woodville, and Ledbetter). The events were attended by the public, local dignitaries, and community partners. The County Board of Supervisors presented the planned projects for each park.

As part of this Plan, the County will continue to disseminate information through its social media sites, community-based organization partners, Board of Supervisor meetings, Town Halls, Government Affairs Committee meetings, and community council meetings to ensure employees, residents, and businesses of the County are aware of the services funded through SLFRF.

5. LABOR PRACTICES

County labor practices will follow and comply with all local, state, and federal laws, regulations, and directives. This includes compliance with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment. The County, its contractors, and subcontractors shall comply with Title VI of the Civil Rights Act of 1964, and in accordance with said Act, no person on the grounds of race, color, sex or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any service or activity in connection with any public works project.

With regard to public works projects, the County, its contractors, and subcontractors shall pay all workers employed on public works projects not less than the prevailing wage rates determined by the Director of the Department of Industrial Relations and shall comply with all laws and regulations relating to the employment of apprentices. Said wage rates pursuant to Section 1773.2 of the Labor Code are on file with the Tulare County General Services Agency, 2637 W. Burrel Avenue Suite 200, Visalia, California and will be made available to any interested person on request.

No contractor or subcontractor may work on county public works projects unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. According to Labor Code section 1776, contractors and

subcontractors are required to keep an accurate record showing the names, occupations, and actual per diem wage of all laborers, workers, and mechanics employed by it in connection with County public works projects.

6. USE OF EVIDENCE

The Plan considers the use of evidence-based programs and identifies them on the Tulare County Final ARPA Recovery Plan Project List - Attachment B.

7. EXPENSES BY EXPENDITURE CATEGORY

Attachment A – Expense by Expenditure Category lists all ARPA projects and programs, including budget allocation, and cumulative expenses. The following is a list of major changes to the projects and programs captured on the County's ARPA Final Recovery Plan:

Deleted projects

- 1010- HVAC Project for the Lindsay TulareWorks building (\$270,000). This project was removed from the ARPA Plan, as it was necessary to redirect these funds to other HVAC projects due to increased costs.
- 1011- HVAC Project for the Agricultural Commissioner building (\$30,000). This project was removed from the ARPA Plan, as it was necessary to redirect these funds to other HVAC projects due to increased costs.

8. PROJECT INVENTORY & PERFORMANCE

The County's ARPA Interim Recovery Plan included a list of the County's projects and programs. The County has aligned the projects and programs with the requirements based on Treasury's Final Rule guidance. Attachment B- Project Inventory and Performance includes updates to the equity measures and performance indicators, the status of the project or program, and other relevant data as requested by the Treasury's guidelines.

https://eig.org/distressed-communities/2020-dci-interactive-map/?path=county/06107&view=county/ Economic Innovation Group, *Distressed Communities Index, Interactive Map*, Accessed July 9, 2022.

https://eig.org/dci/interactive-map?path=county/06107&view=county

Economic Innovation Group, Distressed Communities Index, Interactive Map, Accessed July 1, 2022.

https://www.census.gov/quickfacts/fact/table/US,CA,tularecountycalifornia/PST045219
United States Census Bureau, Quick Facts United States; California; Tulare County, California, July 1, 2020, Accessed July 1, 2022.

iv https://www.cde.ca.gov/ds/ad/filessp.asp
California Department of Education, Free or Reduced-Price Meal Data, April 1, 2022, Accessed July 1, 2022.

Attachment A - Expense by Expenditure Category

^ Must report on whether projects are primarily serving disproportionally impacted communities

* Must identify total funds allocated to evidence-based interventions: Adjustment Adjusted Budget **Initial Project Cost** (07/2022) Department 1: Public Health 28,722,655 \$ (3,870,895) \$ 24,851,760 COVID-19 Mitigation & Prevention COVID-19 Vaccination^ \$ 2,526,711 \$ (1,895,000) \$ 631,711 1001 HHSA support for vaccine administration by community partners HHSA 2,500,000 625,000 (1,875,000)1002 Response Team Support ннѕд (20.000) 26,711 6,711 1.2 COVID-19 Testing^ 200,000 200.000 HHSA 1003 HRD Color Testing for County Employees 200.000 200.000 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*^ 5,835,000 (833,626) \$ 5,001,374 1007 HVAC Project - Visalia Government Plaza 375.000 887.002 1.262.002 1008 HVAC Project - Hillman TulareWORKS and WIC (Women, Infants, and GSA 200,000 200.000 1009 HVAC Project - Hillman Annex/Immunization Clinic GSA 70.000 27.000 97.000 1010 HVAC Project - Lindsay TulareWorks GSA 270.000 (270,000)1011 HVAC Project - Agricultural Commissioner GSA 30,000 (30,000)1012 HVAC Project - Tulare County Libraries 1.040.000 890.000 GSA (150.000) 1013 HVAC Project - Fire Stations GSA 1,620,000 (90,000)1.530.000 1014 HVAC Project - Tulare Hillman Health Center GSA 700.000 (377,002)322.998 1015 HVAC Project - Museum 33.000 GSA 30.000 3.000 1030 HHSA - Air Purifiers and Installation Cost HHSA 1,500,000 (833,626) 666,374 1.5 Personal Protective Equipment^ 2.595.279 368.636 2.963.915 1,541,915 1004 PPE for HHSA Staff 1,073,279 468,636 1005 Distribution of PPE for other Tulare County institutions responding to ннѕд 1.522.000 (100,000)1,422,000 Medical Expenses (including Alternative Care Facilities)^ 1.6 3.000.000 250,000 \$ 3.250.000 HHSA 1006 Hospitals 3,000,000 250,000 3.250.000 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^ 14,315,665 (2,055,232)\$ 12,260,433 1025 TCSO & FIRE - Upgraded Dispatch Firewall, 911 System TCiCT 1.764.559 1.764.559 1026 HHSA - Equipment and licenses for use in telework, HIPAA compliance, TCiCT Ś 3.000.000 Ś 3.000.000 privacy and security, and cloud based structures 1027 TCSO - Earlimart Radio Tower & Microwave infrastructure for Earlimart Sub TCiC₁ 265.000 265.000 1028 OES - Video Conferencing HHSA 35.000 65.000 100.000 1029 OES - Plotter upgrade HHSA 15.000 (232 14.768 1031 Project Roomkey/Homekey Site Operations - quarantine facilities for homele HHSA 1.010.000 (700.000) 310.000 1032 COVID-19 Vaccine and testing outreach HHSA 100,000 100,000 200,000 TCSO Isolation and Quarantine Measures (1,520,000)1033 Alpaugh Park GSA 853.500 853,500 125,100 1036 Goshen Park GSA 1040 Pixley Park GSA 1,153,800 1,153,800 Ś Other Other Public Health Services ^ 250,000 294,327 544,327 1047 Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods) HHSA 250,000 294,327 544,327 \$ 10,025,000 \$ 2: Negative Economic Impacts 9,813,972 (211,028) \$ Assistance to Households Long-term Housing Security: Affordable Housing*^ 1,500,000 \$ 1,500,000 3001 Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovations HHSA 1,500,000 1,500,000 2.16 4,100,000 984,253 Long-term Housing Security: Services for Unhoused Persons*^ \$ 5,084,253 HHSA 3002 Addressing Homelessness - Homeless Key Supports 2,184,253 3003 No Place Like Home HHSA 400,000 400,000 3004 The Village Tiny Homes in Tulare and Goshen HHSA 500,000 500,000 3005 TC Hope Projects in Visalia, Tulare, and Porterville 2,000,000 2,000,000 Assistance to Small Businesses Loans or Grants to Mitigate Financial Hardship ^ 925,000 \$ 925,000 2001 Assistance to Local Restaurants & Other Impacted Businesses -HHSA 925,000 925,000 Environmental

Attachment A - Expense by Expenditure Category

^ Must report on whether projects are primarily serving disproportionally impacted communities

* Must identify total funds allocated to evidence-based interventions: Adjustment Initial Project Cost Adjusted Budget (07/2022) Department Assistance to Non-Profits Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^ 80,000 1,080,000 1.000.000 Ś 2002 Aid for local nonprofit organizations 80,000 1,080,000 CAO 1.000.000 Assistance to Impacted Industries Aid to Tourism, Travel, or Hospitality^ \$ 500.000 Ś 500,000 2003 Aid for tourism and economic development CAO 500,000 2.36 Aid to Other Impacted Industries^ 2,000,000 (1,275,281) \$ 724,719 2004 Assistance to Library for Modified Services CAO 500.000 500.000 CAO 1.500.000 (1.275.281)2005 Assistance to Museums, Memorial Districts, and other CSDs 224.719 3: Public Health-Negative Economic Impact: Public Sector Capacity 20,828,427 \$ 1.011.642 Ś 21.840.069 **General Provisions** Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers 21,840,069 20.828.427 1.011.642 1043 Payroll for HHSA Staff 1,994,103 (508,590)1,485,513 195,000 1044 Payroll for OES Staff - EMPG Local Match ннѕд 232 195.232 1,520,000 1045 Payroll for Sheriff Staff TCSO 6,732,536 1046 Payroll for Fire Staff FIRE 13.426.788 13.426.788 \$ 4: Premium Pay 6.520.000 \$ 6.520.000 **Public Sector Employees** 6.520.000 \$ 6.520.000 4001 County Premium Pay - \$1,500 CAO 6,520,000 6,520,000 \$ 5: Infrastructure \$ 13,838,000 (30,000)\$ 13,808,000 Water and Sewer Clean Water: Centralized Wastewater Treatment \$ 946.000 Ś 946,000 -5001 Ivanhoe PUD - Disposal Pond Improvements WATER 650,000 650,000 5002 Tipton CSD - Wastewater Treatment Plant Improvements WATER 296,000 296,000 5.2 Clean Water: Centralized Wastewater Collection and Conveyance 880,000 720,000 \$ 1,600,000 5003 Earlimart PUD Sewer - Interceptor & Relief Sewer Project WATER 720,000 880,000 1,600,000 5.11 **Drinking water: Transmission & Distribution** 3,000,000 3,000,000 5004 Tipton CSD - North Burnett Rd Water Line Replacement WATER 500,000 500,000 5005 Ave 264 Water Main Extension WATER 500,000 500,000 5006 Pixley PUD - Water Main Extension WATER 2.000.000 2,000,000 5.13 **Drinking water: Source** (750.000)8.249.000 \$ 7,499,000 5007 Capital Project - CalWater Connection GSA 1.000.000 1.000.000 5008 Poplar CSD - Well Replacement WATER 499,000 499,000 5009 Earlimart PUD - Front Street Well WATER 2,200,000 (750,000)1,450,000 5010 Tipton CSD - Well No. 6 WATER 1,700,000 1,700,000 5011 Cutler PUD - Well No. 10 WATER 700.000 5012 Strathmore Public Utilities District - Well and Treatment. WATER 2.150.000 2,150,000 Ś Drinking water: Storage 150,000 \$ 150,000 5013 Strathmore Public Utilities District - Tank Repair WATER 150,000 150,000 Ś 5.15 Drinking water: Other water infrastructure Ś 613,000 \$ 613,000 5014 Chinowith Fire Hydrant WATER 38,000 5015 Earlimart PUD Clay West Well Sound Wall 75.000 75.000 WATER 5016 Orosi Public Utility District Well No. 5 Auxiliary Power Project WATER 500,000 500,000 \$ \$ 6: Revenue Replacement 9,944,600 9,944,600 9,944,600 **Provision of Government Services** 9.944.600 1016 Lewis Hill Tower Relocation TCiCT 800,000 800,000 1017 Exeter Rocky Hill Radio Tower 500.000 500.000 **TCiCT** 1018 Porterville Rocky Hill Radio Tower TCiC₁ 750,000 750,000 1019 Goshen Radio Tower **TCiCT** 300,000 300,000 1020 Richgrove Radio Tower 300.000 300.000 TCiCT 1021 Tipton Radio Tower **TCiCT** 300.000 300.000 1022 Traver Radio Tower TCiCT 300.000 300.000 1023 Replace MTR2000/Repeaters TCiCT 40.000 40.000

Attachment A - Expense by Expenditure Category

^ Must report on whether projects are primarily serving disproportionally impacted communities

* Must identify total funds allocated to evidence-based interventions:

| | | Department | Initial Pr | oject Cost | Adjustment (07/2022) | A | djusted Budget |
|--------------------|--|------------|------------|------------|-------------------------|----|----------------|
| 1024 Hd | andheld Radios (10) | TCiCT | \$ | 25,000 | | \$ | 25,000 |
| 1034 Ba | artlett Park | GSA | \$: | 1,553,200 | | \$ | 1,553,200 |
| 1035 Cu | utler Park | GSA | \$ 2 | 2,523,100 | | \$ | 2,523,100 |
| 1037 Ki | ings River Park | GSA | \$ | 109,600 | | \$ | 109,600 |
| 1038 Le | edbetter Park | GSA | \$ | 700,000 | | \$ | 700,000 |
| 1039 M | looney Grove Park | GSA | \$: | 1,193,200 | | \$ | 1,193,200 |
| 1041 W | /oodville Park | GSA | \$ | 50,500 | | \$ | 50,500 |
| 1048 AS | SSESSOR - Electronic Records - Property Folders - Scanning Project | TCiCT | \$ | 500,000 | | \$ | 500,000 |
| | | | | | | \$ | - |
| 7: Administrative | | | \$ 6 | 74,232 | \$ 3,100,281 | \$ | 3,774,513 |
| 7.1 Administrative | e Expenses | | \$ | 674,232 | \$ 3,100,281 | \$ | 3,774,513 |
| 7001 AF | RPA Administration | CAO | \$ | 674,232 | \$ 3,100,281 | \$ | 3,774,513 |
| | | | | | | \$ | - |
| Grand Total: | | | \$ 90,5 | 52,914 | \$ - | \$ | 90,552,914 |

Updated: 7/19/2022

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| Dublic Healt | ·h | | Dept | Total | |
|--------------|--|---|------|-------|-----------|
| Public Healt | | | | ŞΖ | 4,851,760 |
| 1.1 CO | VID-19 Vaccination ^ | UUCA cumport for veccino administration by community partners | HHSA | \$ | 625.00 |
| | Project ID #: | HHSA support for vaccine administration by community partners | ппэн | 3 | 625,00 |
| | | HHSA has and continues to establish agreements with healthcare partners to assist with COVID- | | | |
| | Description. | 19 vaccine administration. Funds under this project will be used after the Epidemiology and | | | |
| | | Laboratory Capacity (ELC) funds have been maximized. Reimbursement to providers is provided | | | |
| | | | | | |
| | Fauitu Massuuss | at up to \$55/dose). | | - | |
| | Equity ivieasures: | Vaccination strategies are informed by the California Healthy Places Index (HPI), which | | | |
| | | identifies which communities are most disadvantaged or at-risk. Tulare County has used this | | | |
| | | index to identify the zip codes that are most vulnerable, and vaccination events and activities in | | | |
| | | these underserved areas are prioritized. In addition to this strategy, Tulare County also | | | |
| | | developed a GIS Mapping tool to identify vaccine registered providers in the County. This tool | | | |
| | | extended the ability to identify where within the county/communities under the Q1 HPI | | | |
| | | quartiles needed providers to be registered as vaccine providers. This was addressing health | | | |
| | | equity by targeting the commuting distance to a vaccination location and decreasing | | | |
| | | transportation inequities. Accessibility is addressed by locating vaccine events and providers | | | |
| | | within the communities that may have low vaccination rates. For example, if a community falls | | | |
| | | under a specific percentage, like under 30% being vaccinated, this draws the attention to set | | | |
| | | these communities as priorities and schedule vaccine events in that community. The project will | | | |
| | | be able to sustain these vaccine efforts by making sure that these well-established locations are | | | |
| | | kept active in these communities for consistency access to the residents. | | | |
| | Performance Indicators: | As noted above, this funding would provide approximately 45,450 vaccine doses. The County | | | |
| | | will measure the progress of the project by measuring both the overall County vaccination rate | | | |
| | | as well as vaccination rates by zip code. Weekly reports are being compiled by Tulare County | | | |
| | | Epidemiology team to demonstrate the percentage of vaccination among the priority | | | |
| | | communities, to identify where the needs are and what planning should take place to | | | |
| | | increase/improve the percentage. | | | |
| | | | | | |
| | Project Status | Not Started | | | |
| | ^ Serving | Vac 10 communities were identified to be under the 250/ guartile. These are priority | | 1 | |
| | JCI VIII 6 | Yes, 19 communities were identified to be under the 25% quartile. These are priority | | 1 | |
| | _ | communities to be reached. | | | |
| | _ | communities to be reached. | | | |
| | disproportionately | communities to be reached. | | | |
| | disproportionately | communities to be reached. Populations Served: | | | |
| | disproportionately impacted communities: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity | | | |
| | disproportionately impacted communities: Project Name: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support | HHSA | \$ | 6,7 |
| | disproportionately impacted communities: Project Name: Project ID #: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 | | \$ | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working | | \$ | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get | | \$ | 6,7 |
| | disproportionately impacted communities: Project Name: Project ID #: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of | | \$ | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during | | \$ | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: Description: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. | | \$ | 6,7: |
| | disproportionately impacted communities: Project Name: Project ID #: Description: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events | | \$ | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: Description: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved | | \$ | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. | | \$ | 6,7: |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. | | \$ | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. | | \$ | 6,7 |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. | | \$ | 6,7 |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: | | 5 | 6,7 |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. | | 5 | 6,7 |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. | | 5 | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed | | 5 | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or | | 5 | 6,7. |
| | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or | | 5 | 6,7 |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. | | | |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. | | \$ | |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: VID-19 Testing ^ Project Name: Project ID #: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. | | | |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: VID-19 Testing ^ Project Name: Project ID #: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. COVID Testing for Tulare County Employees 1003 Ensure access to testing for Tulare County employees. Testing is an important measure to | | | |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: VID-19 Testing ^ Project Name: Project ID #: Description: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. COVID Testing for Tulare County Employees 1003 Ensure access to testing for Tulare County employees. Testing is an important measure to mitigate and contain the COVID-19 disease. | | | |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: VID-19 Testing ^ Project Name: Project ID #: Description: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. COVID Testing for Tulare County Employees 1003 Ensure access to testing for Tulare County employees. Testing is an important measure to mitigate and contain the COVID-19 disease. Tulare County is establishing a testing program for its employees. Tulare County staff are | | | |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: VID-19 Testing ^ Project Name: Project ID #: Description: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. COVID Testing for Tulare County Employees 1003 Ensure access to testing for Tulare County employees. Testing is an important measure to mitigate and contain the COVID-19 disease. | | | |
| 1.2 CO | disproportionately impacted communities: Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: VID-19 Testing ^ Project Name: Project ID #: Description: | communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity Response Team Support 1002 Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges. POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful. There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County. Completed Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations. COVID Testing for Tulare County Employees 1003 Ensure access to testing for Tulare County employees. Testing is an important measure to mitigate and contain the COVID-19 disease. Tulare County is establishing a testing program for its employees. Tulare County staff are | | | 200,00 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amo

| | | Dept | Tota | al Pro |
|---|--|------|------|--------|
| Performance Indicators: | County of Tulare employees (over 4,000 employees both full-time and part-time) have the | | | |
| | opportunity to participate in this testing program. | | | |
| | 2022 Update: | | | |
| | Testing is available to 4,000 employees at various county facilities throughout the County. Five | | | |
| | (5) days a week to ensure access to testing to staff members with capacity to test over 80 | | | |
| | employees per day. | | | |
| | | | + | |
| | Completed Less Than 50% | | - | |
| _ | County of Tulare has offices throughout the County, and many of them are located in, and serve | | | |
| disproportionately | disadvantage communities. The testing sites for staff will be located in some of these | | | |
| impacted communities: | communities. | | | |
| | Populations Served: Impacted General Public & Impacted Households that experienced | | | |
| | increased food or housing insecurity | | | |
| | | | | |
| ention in Congregate Sett | ings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*^ | | | |
| | HVAC Project - Visalia Government Plaza | GSA | \$ | |
| | | UJA | ٦ | |
| Project ID #: | | | - | |
| Description: | Project: Purchase and install two (2) chillers and two (2) boilers at Visalia Government Plaza. | | | |
| | Project timeline: Boilers are being installed and chillers are shipping on 10/28/2022. This | | | |
| | project will be completed by 12/31/2022. | | | |
| | Intended outcomes: Improve ventilation in congregate settings/key County offices. According to | | | |
| | | | | |
| | the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation | | | |
| | strategies can help reduce viral particle concentration. The lower the concentration the less | | | |
| | likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of | | | |
| | the air to accumulate on surfaces. However, ventilation system upgrades or improvements can | | | |
| | increase the delivery of clean air and dilute potential contaminants." | | | |
| | *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html | | | |
| Fauitu Maaauraa | | | + | |
| Equity ivieasures: | Visalia Government Plaza is a key County office housing 622 employees from multiple | | | |
| | departments that serve all county residents. These departments include Health and Human | | | |
| | Services Agency (HHSA) Administration, Resource Management Agency (RMA), Registrar of | | | |
| | Voters, Grand Jury, Information & Communications Technology (TCiCT), and General Services | | | |
| | Agency (GSA) Print Shop. Members of the public also frequent the building to receive services | | | |
| | from these agencies. EQUITY: Due to this building being available to the public, which includes | | | |
| | | | | |
| | traditionally marginalized communities, this project serves to protect all who enter by utilizing | | | |
| | ventilation mitigation strategies to reduce viral particle concentration. | | | |
| Performance Indicators: | Performance measures include ordering, purchasing, and installation of HVAC System. | | | |
| Project Status | More than 50% | | | |
| ^ Serving | This building is accessed by the Impacted General Public, Impacted Households that | | | |
| disproportionately | experienced increased food or housing insecurity, and disproportionately impacted low income | | | |
| impacted communities: | households and populations. | | | |
| * Amount of total funds | <u> </u> | | | |
| | 100/0 | | | |
| allocated to evidence- | | | | |
| based interventions: | | | | |
| | | | | |
| | | | | |
| Project Name: | HVAC Project - Hillman Tulare WORKS and WIC (Women, Infants, and Children) | GSA | \$ | |
| Project Name: Project ID #: | | GSA | \$ | |
| Project ID #: | | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation | GSA | \$ | |
| Project ID #: Description: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less | GSA | \$ | |
| Project ID #: Description: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can | GSA | \$ | |
| Project ID #: Description: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html | GSA | \$ | |
| Project ID #: Description: | 1008 Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS | GSA | \$ | |
| Project ID #: Description: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. | GSA | \$ | |
| Project ID #: Description: Equity Measures: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who | GSA | \$ | |
| Project ID #: Description: Equity Measures: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. | GSA | \$ | |
| Project ID #: Description: Equity Measures: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who | GSA | \$ | |
| Project ID #: Description: Equity Measures: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project | GSA | \$ | |
| Project ID #: Description: Equity Measures: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral | GSA | \$ | |
| Project ID #: Description: Equity Measures: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. | GSA | \$ | |
| Project ID #: Description: Equity Measures: Performance Indicators: | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. | GSA | \$ | |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. | GSA | \$ | |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. | GSA | \$ | |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving | Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office. Project timeline: This project is anticipated to start by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. | GSA | \$ | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| unds allocated to evidence | | Dept | Total P | roject Cost |
|--|---|------|---------|-------------|
| * Amount of total funds | 100% | | | |
| allocated to evidence- | | | | |
| based interventions: | | | | |
| Project Name | HVAC Project - Hillman Annex/Immunization Clinic | GSA | \$ | 97,000 |
| Project ID #: | | UJA | | 37,000 |
| | Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) and three (3) split | | | |
| · | HVAC units at Hillman Annex/Immunization Clinic. | | | |
| | Project timeline: This project will be completed by June 30, 2022 | | | |
| | Intended outcomes: Improve ventilation in congregate settings/key County Offices. According | | | |
| | to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation | | | |
| | strategies can help reduce viral particle concentration. The lower the concentration the less | | | |
| | likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of | | | |
| | the air to accumulate on surfaces. However, ventilation system upgrades or improvements can | | | |
| | increase the delivery of clean air and dilute potential contaminants." *https://www.edc.gov/corpositivs/2010.psgv/community/contiletion.html | | | |
| Fauity Measures | *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Hillman Annex/Immunization Clinic is a key County office housing 12 employees. The | | | |
| Equity Measures. | Immunization Clinic provides vaccinations for children whose parents or guardians cannot | | | |
| | afford the costs. The Immunization Clinic also provide vaccinations for adults traveling abroad, | | | |
| | or who have work, school, or immigration requirements. EQUITY: Due to this building being | | | |
| | available to the public, which includes traditionally marginalized communities, this project | | | |
| | serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral | | | |
| | particle concentration. | | | |
| Performance Indicators: | Performance measures include ordering, purchasing, and installation of HVAC System. | | | |
| | 2022 Update: | | | |
| | The HVAC system has been ordered, purchased, and installed. The new system will provide | | | |
| | better ventilation in the building which can lower the concentration of viral particles the can be | | | |
| | inhaled. | | | |
| Project Status | | | | |
| _ | This building is accessed by the Impacted General Public, Impacted Households that | | | |
| | experienced increased food or housing insecurity, and disproportionately impacted low income | | | |
| * Amount of total funds | households and populations. | | | |
| Amount of total funds | 100% | | | |
| allocated to evidence- | | | | |
| allocated to evidence- based interventions: | | | | |
| | | | | |
| based interventions: Project Name: | HVAC Project - Tulare County Libraries | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of | GSA | \$ | 890,000 |
| based interventions: Project Name: Project ID #: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. Not Started This building is accessed by the Impacted General Public, Impacted Households that | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status A Serving disproportionately | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. Not Started This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income | GSA | \$ | 890,000 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status A Serving disproportionately | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. Not Started This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | GSA | \$ | 890,000 |
| Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. Not Started This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | GSA | \$ | 890,000 |
| Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: * Amount of total funds | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. Not Started This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | GSA | \$ | 890,000 |
| Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. Not Started This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | GSA | \$ | 890,000 |
| Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: * Amount of total funds allocated to evidence-based interventions: | HVAC Project - Tulare County Libraries 1012 Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County. Performance measures include ordering, purchasing, and installation of HVAC System. Not Started This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | GSA | \$ | 1,530,000 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| Description: Project: Psuchase and install one (1) Joul Project Cost Project Stations: Exets, Stationize, Landary, Learno Cove, Polsy, Tulion: Tation, Polsy, Carlinard, Alpaquis, Badger, Three Rebers, Right Rev., Hardbox, Goldmon, Dintab, Culler/Core, Protechille Success Dr., Terro Bellus, Springville, Richgrove, Potternille (Ave. 152), Pine Mountain, Kennedy May Company and Company of the Co | | | | | |
|---|---|--|------|----------|------------|
| first stations: Exeta, Strathmore, Linday, Lemon Cove, Peary, Tulion, Tation, Pioley, Estiman, Alpough, Bodger, Time Rivers, Kings River, Nambus, Golden, Distabe, California, Project Lineatine: The project will be give by 10/31/2023 and will be completed by une 30, 2023. Intended outcomes: Improve wentilation in congregate statings/levy Country offices. According to the Centers for Disease Control and Prevention* "When Indoors, ventilation mitigation strotegies can be included by the lungs, control eyes, nose, and mostly, or (601 and 51 the art to accumulate on surfaces. Indoors, ventilation mitigation strotegies can be included by the lungs, control eyes, nose, and mostly, or (601 and 61 the art to accumulate on surfaces. Indoors, ventilation surfaces and the site of the commission of the linear of the commission of the art to accumulate on surfaces. Indoors, ventilation system ingreased or improvements can increase the activery of clean of and diffuse potential contaminants." If quity Messures: The Tulior Cannot Infedibles continue works live the project services and keep the community sole, regardless of moc. Enthetics of the communities. As frontine reproducts services to over 20 disadvantaged and low-income communities. As frontine reproducts services and keep the community sole, regardless of moc. enthetics of the provides services and keep the community sole, regardless of moc. enthetics, EQUIT* Out to this building being available to the public, which includes traditionally manipulated on mitigations strategies to reduce until particle concentration. Performance Indicators: Performance measures include orders to service them for the public, which includes traditionally manipulated on income impacted communities. Sist project services and services are serviced with the completed by June 30, 2023. Intended outcomes: Improve eventilation in congregate settings/levy clumy offices. According to the cartes of bodd or housing insecurity, and disprepartionately impacted low income impacted communities. This | | | Dept | Total Pr | oject Cost |
| Apough, Badger, Three Rives, Kings River, Nanha, Grather, Dimbas, Cubler/Cross, Poterville (Spaces on N. Predict Interface Riber, Springfull (Ave. 152). Pin Routain, Kennedy Meadows, and Camp Nebon. Project trainine: The project will kegin by 10/31/2020 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/Rey County offices. According to the Centers for Debases Control and Prevention*. The lower the concentration the less likely wind particles can be should by the Jungs, Control Leys, nose, and monthly of fall out of the air to occumulate on surfaces. However, ventilation system upgrades or Improvements can increase the enhancy of deen air and disting patients Control and the patients of the patients and th | Description: | | | | |
| (Success Dr.), Terra Bello, Springville, Richgrove, Potterville (Ave. 1532, Pine Mountain, Kennedy Mendodow, and Comp Netson. Project timeline: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended autocomes: Improve ventilation in congregate settings/Net/County offices. According to the Centers for Disease Control and Prevention?. "when indions, ventilation mitigation strategies can help reduce viral particles cancer to the set of the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth, or fall out of the oir to accumulate on surfaces. Nowever, ventilition system augurdate or improvements can increase the delivery of clean at and dilute potential contaminants." **Thisps://www.cond.cg.op/concomunica/2019-noco/community/yeerflation.html **Equity Measures: The Tulure County Fire Stations are key County furifiles. The fire Department provides First responder services to over 20 disadvatoraged and low-fromero communities. As frontline professionals, Tulure County fire Stations on key County furifiles. The fire Department provides First responder services to view 20 disadvatoraged and low-from common common for provide services and keep the community sple, regardless of Gaze, Athrolica, app. religious background, gender, medical aliment, education level, mental health needs, or athre-beings. 20U1TF. Due to this building being variebles to medical which includes traditionally marginalized communities, this project services to protect all who enter by utilizing ventilation mangations strategies to reduce with particle concentration. **Performance Indicators: Professional Communities, this project service to protect all who enter by utilizing ventilation of Private System. **Project Name. HAAC Project - Tulare Hillman Health Center **Project Name. HAAC Project - Tulare Hillman Health Center **Project Tulare Fillman Health Center by Linking ventilation mingation strategies on the produce with approache control and busing ventila | | | | | |
| Mendows, and Camp Nelson. Project Kimein: This project will begin by 10/31/2022 and will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/Nev County offices. According to the Centers for Disease Control and Prevention.", "New Individual Control of the Centers for Disease Control and Prevention." In the India of the Centers for Disease Control and Prevention." In the India of the Centers of the | | | | | |
| Project timeline: This project will begin by 1031/2022 and will be completed by June 30, 2023. Intended autocomes: Improve ventilation in congregate settings/Per County offices. According to the Centers for Disease Control and Prevention." Nether indoors, ventilation misrgation is strategies can help reduce viral porticle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, noise, and mouth, or fall out of the cirt to accumulate on surfaces. However, ventilition system appeads or improvements can increase the delivery of clean in and dilute potential contaminants." **Thists://www.cdc.gov/corenaryors/2019 neon/community/ventilation.html **Equity Measures: The Tubare County fire Spirators are key County facilities. The fire Department provides first responder services to over 20 diachdrostgod and low-income communities. As frontline professionals, Tubare County fire Spirators contained working through the COVID-19 pandemic to growthe sortices and keep the community stope, regardless of once, ethnicity, age, religious bockground, gander, medical aliment, education level, mental health needs, or other beliefs. EQUITY: Due to this building being variable to the public, which includes traditionally marginolized communities; this project serves to protect oil who aniest by utilizing ventilation mitigations trategies to reduce ventilation. **Project Status Mos Struct **Project Status Mos Struct **Project Status Mos Struct **Project Tubus Mos Struct **Amount of total funds.** **Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center **Project Name: HNAC Project - Tulare Hillman Health Center **Project Tubus: Hillman Health Center **Project Tubus: Hillman Health Center **Project Tubus: Mos Struct **Project Tubus: Hillman Health Center **Project Tubus: Hillman Health Center is a key County office a Noising 134 employees. The Tulare Hillman Health Center is the level of the control of the | | | | | |
| Intended outcomes: Improve ventilation in congregate settings/Rey County offices. According to the Centers for Disease Control and Prevention", "Meetin indions, ventilation mitigation strategies on help reduce was particle concentration. The lower the concentration the less likely viral particles can be inhalded by the hungs, control eyes, now, and mouth, or fall out of the air to accumulate on surfaces: However, ventilation system upgrades or improvements can increase the delivery of clean air and dilice potential contaminants." "https://www.dcs.gov/cornovirus/2019 necyf.comminity/ventilation.html Equity Measures: The Tulare County fireflations explored and low-income communities. As frontiline professionals, "Justice County fireflations continue worthing through the COUNT-19 pandemic to provide services and keep the community sets. Prepared and low-income communities. As frontiline professionals, "Justice County fireflation in the public, which includes traditionally marginalized dead," medical almaner, education level, mental health needs, or other beliefs. EQUITY: Due to this building being available to the public, which includes traditionally marginalized administic, and the concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of INVAC System. Project Status Not Storted dispersing This building is accessed by the impacted General Public, Impacted Households that dispersing This building is accessed by the impacted General Public, Impacted Households that dispersion and populations. A mount of total funds 100% Performance Indicators: This project Public and installation of Administration of the Centers for Deases Control and Preventions," when indoos, venification mitigated on without the Centers for Deases Control and Preventions," Nebs indoos, venification mitigation strategies to refuse the provide gradient of the provide gradient or incompleted own minimises. Progress and the providence gradient or includes and installation on Hightice concent | | | | | |
| the Carters for Disease Control and Preventions, "when indoors, ventilition mitigation strategies can be indused by the lungs, contact eyes, nose, and mouth, or fall out of the oir to accumulate on surfaces, however, wnitiotion system appeads or improvements can increase the delivery of clean is an adultive potential contaminants." "https://www.cd.og.vic.gonovin.cg/d39-neov/community/ventilation.html Equity Measures: The Tuber County Fire Stations are key County floritliers. The Fire Department provides first responder services to over 20 disadvantaged and noise, money on the COVID-19 pandemic to provide services to over 20 disadvantaged and noise, concernous members first responder services to over 20 disadvantaged and noise, which includes traditionally marginolized communities, this project serves to protect all who enter by utiliting ventilation mitigation strategies to reduce with aparticle concernous one of the concernous mitigation strategies to reduce with aparticle concernous one of the concernous mitigation strategies to reduce with aparticle concernous one of the concernous mitigation strategies to reduce with aparticle concernous one of the concernous mitigation strategies to reduce with aparticle concernous one of the concernous mitigation and the concernous of the concernous one of the concernous of the con | | | | | |
| strategies on help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhalded by the lungs, control eyes, nose, and musth, or foll out of the nir to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of deen oil and filtre ploritation communities." "https://www.cdc.gov/connovirus/2019.ncv/community/ventilation.html faulty Measures: The Tuluer County fire Stations on see Vey County follibits. The Fire Department provides first responder services to over 20 disadvantaged and low-income communities. As frontine professionals, Full June County fire fifther sendance working through the COUN-19 pandemic to provide services and leven the community safe, regardless of race, ethnicity, age, religious background, gender, medical animane, education levels, mental health needs, or other beliefs. EQUITY. Due to this building being available to the public, which includes traditionally marginolized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status And Started A Serving This building is accessed by the impacted General Public, impacted downwinters. Households and papulations. **Project In India 1:00%** India of total funds: 100%** Indicatorial to evidence in a conservation of the public in the | | | | | |
| hier in to accumulate on suffaces. Nowever, wentitions system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." **Thitps://www.cd.cay.ov/cononoisy.2019-nocy/community/entitions.html **Equity Measures: The Tulane County fire Stations are key County facilities. The rise Department provides first responder services to over 20 disadvantaged and only-income communities. As frontline professionals, Tulane County fire Stations are key County facilities. The rise Department provides first responder services to over 20 disadvantaged and only-income communities. As frontline professionals, Tulane County fire Stations are key County Guide in the COVID-19 pandems to provide services and keep the community soft, regardless of race, exhausting, age, religious background, gender, medical aliment, education level, mental health needs, or other beligfs. CQUITT-Out on this building being available to the public, which includes traditionally marginolized communities, this project serves to protect all who enter by utilizing ventilation mitigations strategies to reduce viral particle contentration. *Performance Indicators: Performance measures include ordering, purchasing, and installation of HIVAC System. *Project Status And Strated disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. **Amount of total funds 100% allocated to evidence—based interventions: **Project ID#: 1014** **Description: Project-Furchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center **Project ID#: 2014** **Description: Project-Furchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center is A facility and the Center of Disease Control and Prevention, "Health and providing regional provides and provides are submitted to the center of Disease Control and Prevention," "Health endough you provide community, this project server to th | | · · · · · · · · · · · · · · · · · · · | | | |
| increase the delivery of clean air and dilute potential contaminants." **Thips://www.cdc.gov/conamis/2019-nocy/community/ventitation.html **Equity Measures: The Tulare County fire Stations are key County facilities. The fire Department provides first responders services to over 20 disadvantaged and onlew-income communities. as frontline professionals. Tulare County fireflighters continue working through the COVID-19 pandemic to provide services and keep the community safe, regardless of race, ethnicity, age, religious background, gender, medical aliment, education level, mental health needs, or after belligs. COURT-Due to this building being available to the building being available to the building being available to the building which the professional of the professional professional particle concentration. **Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System.** **Perject Status.** Society first buildings a accessed by the impacted General Public, impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. **Amount of total funds 100%** **Amount of total funds 200%** **Broject Names: HVAC Project - Tulare Hillman Health Center** **Project ID #1: 1014** **Description: Project: Purchase and install one (1) Condense and (2) Boilers at the Tulare Hillman Health Center.** **Project I melline: his project will be completed by lune 30, 2023.** **Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention**, "when indoors, ventilation mitigation strategies can help reduce with opticide concentration. The lower the concentration the less likely viral particles are the higher provides health and the services to the public frameshille and strainings.** **Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The | | · · · · · · · · · · · · · · · · · · · | | | |
| Equity Measures: The Tubarc County fire Stations are key County fullists. The Fire Perpetment provides first responder services to over 20 disadvantaged and low-income communities. As prottine professionals, Tubarc County Fireflaters continue working through the COVID-19 pandemic to provide services and keep the community sple, regardless of race, ethnicity, age, religious background, gender, medical aimment, education level, emental health needs, or atthe heliefs. EQUITY: Due to this building being available to the public, which includes traditionally manipulated communities, this project serves to protect oil who enter by utilizing wentilation mitigation strategies to reduce vial particle cancernation. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Perjoel Status Fort Stated * Serving This building is accessed by the impacted General Public, impacted Households that disproportionately experienced increased flood a housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * A serving This building is accessed by the impacted General Public, impacted Households with a disproportionately experienced increased flood a housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Project Tallaria 3:00%* * allocated to evidence-based interventions* * Project Tallaria 3:00%* * allocated to evidence-based interventions* * Project Tallaria 3:00%* * allocated to evidence-based interventions* * Project Tallaria 4:00%* * Description* Project: Purchase and install one (1) Condenser and (2) Bailers at the Tulare Hillman Health Center Center. * Project Timeline: This project will be completed by June 30, 2023. * Intended outcomes: Improve ventilation is congregate settings/key County affices. According to the Center's professes of Picesee Cantol and Perventions*. * When Indoors, ventilation mitigation stategies for Picesee Cantol and Pervention | | the air to accumulate on surfaces. However, ventilation system upgrades or improvements can | | | |
| Equity Measures: The Tulare County Fire Stotions are key County facilities. The Fire Department provides first responder services to over 20 disodardataged and low-income communities. As frontline professionals. Tulare County firefighters continue working through the COVID-19 pandemic to provide services and keep the community safe, regardless of race, ethnicity, age, retigious background, gender, medical aliment, education level, mental health needs, or after hellifs. EQUITY-Due to this building being available to the public, which includes traditionally marginalted communities, this project serves to protect all who enter by utilizing ventilation miligation strategies for reduce veril particle concentration. Performance Indicators: Performance measures include ardering, purchasing, and installation of HVAC System. Perjoet Status Not Started disproportionately experienced increased pod of a housing insecurity, and disproportionately impacted low income impacted communities; households and populations. A mount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Tulare Hillman Health Center Project ID #: 2014 Description: Project: Purchase and install one (1) Condense and (2) Boilers at the Tulare Hillman Health Centers or Project University in the Centers, project Will be completed by hum 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation miligation strategies to not help reduce veril particle concentration. The lower the concentration the less likely viral particles can be inhalted by the lungs, contact eyes, nose, and mouths, of pall out of the carter is a key County office housing 134 employees. The Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman health Center is a key County office housing 134 employees. The | | increase the delivery of clean air and dilute potential contaminants." | | | |
| responder services to over 20 disadvantaged and low-income communities. As frontline professionals, Tulare County in Projekters continue working through the COVID-19 apademix to provide services and keep the community safe, regardless of race, ethnicity, age, religious background, gender, medical collment, education level, mental health necks, or other beliefs, EQUITY: Due to this building being available to the public, which includes traditionally manignalized communities, this project serves to practed all who enter by sublising verilation mitigation strategies to reduce virol particle concentration. Performance indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status Not Status. A Serving This building is accessed by the Impacted General Public, impacted Households that disproportionately experienced increased pod or housing insecurity, and disproportionately impacted law income impacted communities: households and populations. *Amount of total funds 100%* allocated to evidence-based interventions: Project Name: HVAC Project - Tulare Hillman Health Center Project System of the Project of Public, which income services to the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2022. Intended outcomes: improve ventilitation in congregate setting/Key County affices. According to the Centers for Disease Control and Prevention? "When Indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhalted by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate an surfaces. However, ventilation system pagnales or improvements can increase the delivery of clean air and dilute potential contaminats." **Thttps://www.cd.gov/coronation/x/2019-nco/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center is a k | | *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html | | | |
| professionals, Tulare County firefighters continue work ethnicity, age, religious provide services and keep the community staff, regardies of area, ethnicity, age, religious background, gender, medical aliment, education level, mental health needs, ar other beliefs. EQUITY: Due to this building being available to the public, which includes traditionally manginolized communities; this project serves to protect all who enter by utilizing verilation mitigation strategies to reduce viral particle concentration. Performance indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status Not Started * Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased pood or housing insecurity, and disproportionately impacted law income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based increased pood or housing insecurity, and disproportionately impacted law income impacted communities: households and populations. * Amount of total funds 200% allocated to evidence-based interventions: * Project Name: HVAC Project - Tulare Hillman Health Center * Project Dis : 1014 * Description: Project: Puchase and install one (1) Condenser and (2) Bollers at the Tulare Hillman Health Center: * Project timeline: This project will be completed by June 30, 2023. * Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention.* Twhen indoors, ventilation mitigation * strategies can help reduce viral particles concentration. The lower the concentration the less likely viral particles can be inhelded by the Impacted Amounts of John of the air to accumulate an surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean is and Evidence Public, Impacted Households that have been instrumental in providing regional covid 13 testific basing 134 semp | Equity Measures: | | | | |
| provide services and keep the commantly safe, regardless of race, ethnicity, age, religious bockground, gender, exclusion alloment, education level, mental hardth needs, or other beliefs. EQUITY: Due to this building being available to the public, which includes traditionally manginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viril particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status Not Started. * Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased pod as housing insecurity, and disproportionately impacted law income impacted communities: households and populations. * Amount of total funds 100% * allocated to evidence-based interventions: Project Name: HVAC Project - Tulare Hillman Health Center Project Utility 1012 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or foll out of the oit to accumulate on suffaces. Housever, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." **Thirps://www.cd.cg.op/connavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is selected in the lungs contact eyes, nose, and mouth, or foll out of the oit to accumulate an sufface should be not entered the public, impact | | | | | |
| bockground, gender, medical aliment, education level, mental health needs, ar other beliefs. BOUTY: Due to this building being available to the public, which includes traditionally marginalized communities, this project series to protect all who enter by utilizing ventilation amtigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status Not Started A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted law income impacted communities: households and populations. * Amount of total Funds. 100% allocated to evidence: based interventions: Project Name: HVAC Project - Tulare Hillman Health Center Project UB: 10.14 Description: Project: Purchase and Install one (1) Condenser and (2) Bollers at the Tulare Hillman Health Center. Project to B: 10.14 Description: Project: Purchase and Install one (1) Condenser and (2) Bollers at the Tulare Hillman Health Center. Project to B: Description: Project: Purchase and install one (1) Condenser and (2) Bollers at the Tulare Hillman Health Center. Project to B: Description: Project: Purchase and install one (1) Condenser and (2) Bollers at the Tulare Hillman Health Center. Project to Be control of the Center's Or Description: Project the Purchase and install one (1) Condenser and (2) Bollers at the Tulare Hillman Health Center or Description: Project Hillman Health Center on Lawrence and Prevention's "when indoors, ventilation mitigation strategies an help reduce viral particles concentration." The lower the concentration the less likely viral particles and ne inhaled by the lumps, contact eyes, nose, and months of allou to distribute on surfaces. However, ventilation system upgrades or improvements con increases the delivery of Jean is a key County office housing 134 employees. The Tulare Hillman Health Cente | | | | | |
| EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance indicators: Performance measures include ordering, purchasing, and installation of MVAC System. Project Status Not Started * Serving This building is accessed by the Impacted General Public, impacted Households that disproportionately experienced increase glood or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% * allocated to evidence- based interventions: * Project Name: MVAC Project - Tulare Hillman Health Center * Project ID #: 1014 * Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. * Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle connectration. The lower the concentration the less likely viral particles can be inholed by the lungs, contact eyes, nose, and mouth; or fail aut of the eris to accumulate an surfaces. However, ventilation system jurgades or improvements can increase the delivery of denn air and dilute potential contaminants. * *https://www.cdc.gov/cornowirus/2019 ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Loads to the building being available to the public, which includes traditionally marginalized communities, this project serves to protect all whose near by utilitiary ventilation in midgation strategies to reduce viral particle concentration. **Performance | | | | | |
| marginalized communities, this project serves to protect all who enter by utilizing ventilation militipation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status. Not Stored dispropritionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project In 1913 Pescription: Project Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention? "when indoors, ventilation militipation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or foil out of the air to accumulate on surfaces. However, ventilation militages. The Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and labs services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being avoidable to the public, which includes to the public the Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being avoidable to the public which includes to the public in the Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being avoidable to the public which includes to the public in the Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being avoidable to the | | | | | |
| Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status Not Started A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased pod or housing insecurity, and disproportionately impacted low income impacted communities. Nouseholds and populations. **Amount of total funds 100% **allocated to evidence-based interventions: Project Name: HVAC Project - Tulare Hillman Health Center GSA \$ 322,998 Project ID II: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers, and the Centers for Disease Control and Prevention", "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inholed by the lungs, contact eyes, nose, and mouth; or fail out of the air to accumulate on surfaces. However, ventilation is yet mulgrades or improvements can increase the delivery of clean air and dilute potential contaminants. **https://www.cdc.gov/conomanitys/Quintilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-3 testing and response. EQUITY: Due to this building being avoilable to the public, which includes traditionally marginolized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral porticle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of H | | | | | |
| Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status Not Started A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities. Households and populations. * Amount of total funds 1,00% allocated to evidence—based interventions: Project IDH: 1014 Description: Project Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention; "when indoors, ventilation mitigation strategies can help reduce wiral particle concentration. The lower the concentration the less likely wind particles can be inhaled by the funds, contact eyes, nose, and mouth; or fall out of the oir to occumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean oir and dilute potential contaminants." ***Thistsy://www.cdc.gov/convominty/2019-accy/community/burnholiton.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides helden and labs services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being avoidable to the public which includes to the public the Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being avoidable to the public which includes to the public in Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being avoidable to the public which includes to the public the Public Health Lab has been instrument | | | | | |
| Project Status Not Started A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionablely experienced increased food or housing insecurity, and disproportionablely impacted low income impacted communities: households and populations. * Amount of total Funds 100% allocated to evidence-based interventions: Project Name: HNAC Project - Tulare Hillman Health Center Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boiliers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when Indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants. **This://www.cdc.gov/cornovirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HNAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing i | Performance Indicators: | · · · · · · · · · · · · · · · · · · · | | | |
| **Serving This building is accessed by the impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. **Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Tulare Hillman Health Center Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention", "when Indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or foll out of the air to accumulate on surfaces. However, ventilations system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." **https://www.cdc.gov/cornavirus/2019-ncov/cormaunity/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees: The Tulare Hillman Health Center provides health and lob services to the public. The Public Health Lab has been instrumental In providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities; this project serves to practed to! who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and instilation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportion | | | | | |
| impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Tulare Hillman Health Center * Project ID #: 1014 * Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. * Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congragate settings/key County offices. According to the Centers for Disease Control and Prevention, "when Indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate an surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." * "https://www.cdc.gov/corononivis/2019-roov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. *Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. **Project Status More than 50% completed ** Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased Good or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. **Project IDH: 1015 **Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at | • | | | | |
| **Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Tulare Hillman Health Center Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended autcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or foll out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." **https://www.cdc.gov/coronovirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lob services to the public. The Public Health Lob has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted law income impacted communities: households and populations. * Amount of total funds 100% * Blocated to evidence-based interventions: * Project Name: HVAC Project - Museum Project Timeline: This project will be completed by December 31, | disproportionately | experienced increased food or housing insecurity, and disproportionately impacted low income | | | |
| A S 322,998 Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention, "when Indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-Acov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in provides neath and lab services to the public. The Public Health Lab has been instrumental in provides project serves to protect all who enter by utilizing ventilation mitigations strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed * Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased Good or housing insecurity, and disproportionately experienced increased Good or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * A serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased Good or housing insec | impacted communities: | households and populations. | | | |
| Project Name: HVAC Project - Tulare Hillman Health Center Project ID II: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention", "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dillute potential contaminants: ***Thtps://www.cdc.gov/cornonvirus/2019-ncov/community/ventilation.html** ***Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Performance Indicators: Publicing is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. Project 10 II: 1015 Description: Project: Purchase and i | * Amount of total funds | 100% | | | |
| Project Name: HVAC Project - Tulare Hillman Health Center Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "whole indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inholed by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed * Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key Cou | allocated to evidence- | | | | |
| Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/corona/wis/2019-neov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lob services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. *Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Pr | based interventions: | | | | |
| Project ID #: 1014 Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/corona/wis/2019-neov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lob services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. *Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Pr | Duning the Name of | INIAC Daylant Todaya Ilillanaya Hayibb Cantan | CCA | <u> </u> | 222.000 |
| Description: Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." **https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed * Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: **Project Name: HVAC Project - Museum** * Project Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhal | | · | GSA | \$ | 322,998 |
| Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particles concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." **https://www.acc.gou/cornoavirus/2019-nov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchosing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. **Amount of total funds 10%* allocated to evidence-based interventions: **Project Name: HVAC Project - Museum** Project ID #: 1015 **Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease C | | | | | |
| Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention", "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential conteminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, con | | | | | |
| Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention", "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential conteminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, con | | | | | |
| strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system uggrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project ID#: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project ID#: 1015 Description: Project: Purchase and install one (2) Dual Pack (heater and cooler in one unit) at the Museum. Project ID#: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project ID#: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project ID#: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at | | | | | |
| likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence based interventions: Project Name: HVAC Project - Museum Project 10 #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the de | | the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation | | | |
| the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronvirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | strategies can help reduce viral particle concentration. The lower the concentration the less | | | |
| increase the delivery of clean air and dilute potential contaminants." **https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of | | | |
| *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum GSA \$ 33,000 Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | | | | |
| Equity Measures: Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | | | | |
| Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds alloase al | | | | | |
| instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Equity Measures: | | | | |
| being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | Health Center provides health and lab services to the public. The Public Health Lab has been | | | |
| project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence-based interventions: Project Name: HVAC Project - Museum GSA \$ 33,000 Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | | | | |
| viral particle concentration. Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence- based interventions: Project Name: HVAC Project - Museum GSA \$ 33,000 Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | | | | |
| Performance Indicators: Performance measures include ordering, purchasing, and installation of HVAC System. Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | being available to the public, which includes traditionally marginalized communities, this | | | |
| Project Status More than 50% completed A Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds allocated to evidence-based interventions: Project Name: HVAC Project - Museum GSA \$ 33,000 Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce | | | |
| ^ Serving This building is accessed by the Impacted General Public, Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds 100% allocated to evidence- based interventions: Project Name: HVAC Project - Museum GSA \$ 33,000 Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Performance Indicators: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. | | | |
| disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations. * Amount of total funds allocated to evidence-based interventions: Project Name: HVAC Project - Museum GSA \$ 33,000 Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. | | | |
| * Amount of total funds allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed | | | |
| allocated to evidence-based interventions: Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that | | | |
| Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income | | | |
| Project Name: HVAC Project - Museum Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | | | |
| Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | | | |
| Project ID #: 1015 Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. | | | |
| Description: Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% | CEA | | 22.000 |
| Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum | GSA | \$ | 33,000 |
| Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 | GSA | \$ | 33,000 |
| the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. | GSA | \$ | 33,000 |
| strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. | GSA | \$ | 33,000 |
| likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to | GSA | \$ | 33,000 |
| increase the delivery of clean air and dilute potential contaminants." | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation | GSA | \$ | 33,000 |
| | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less | GSA | \$ | 33,000 |
| *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can | GSA | \$ | 33,000 |
| | Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration. Performance measures include ordering, purchasing, and installation of HVAC System. More than 50% completed This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations. 100% HVAC Project - Museum 1015 Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." | GSA | \$ | 33,000 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project |
|--------------------------|---|------|-------|---------|
| Equity Measures: | The Museum is a key County facility housing 3 employees. The Museum employees protect, | | | |
| | preserve, and promote understanding of Tulare County's past and its place in the future by | | | |
| | providing exhibits and events for the community. The Museum is open to all members of the | | | |
| | public and receives thousands of visitors each year which includes students from schools | | | |
| | • | | | |
| | countywide. EQUITY: Due to this building being available to the public, which includes | | | |
| | traditionally marginalized communities, this project serves to protect all who enter by utilizing | | | |
| | ventilation mitigation strategies to reduce viral particle concentration. | | | |
| Performance Indicators: | Performance measures include ordering, purchasing, and installation of HVAC System. | | | |
| Project Status | Less than 50% completed | | | |
| ^ Serving | This building is accessed by the Impacted General Public, Impacted Households that | | | |
| _ | experienced increased food or housing insecurity, and disproportionately impacted low income | | | |
| | | | | |
| • | households and populations. | | _ | |
| * Amount of total funds | 100% | | | |
| allocated to evidence- | | | | |
| based interventions: | | | | |
| | | | | |
| | Air purifiers and installation costs | HHSA | \$ | 666 |
| Project ID #: | | | - | |
| Description: | The Health and Human Services Agency (HHSA) provide Public Health, Behavioral Health, Social | | | |
| | Services programs that protect and enhance individual and public health; provide a safety net | | | |
| | of services and supports for the underserved; provide protective services and support for the | | | |
| | young and the elderly. | | | |
| | This project includes the purchase of air purifiers and filters for deployment in HHSA facilities | | | |
| | | | | |
| | throughout Tulare County. This is an important disease mitigation measure to prevent the | | | |
| | spread of COVID-19 in HHSA facilities and allows HHSA to serve communities throughout the | | | |
| | County by keeping offices open and minimizing risk to both staff and clients. CDC disease | | | |
| | mitigation guidelines, Portable HEPA air cleaners offer a simple means to increase the filtration | | | |
| | of aerosol particles from a room without modifying the existing building ventilation systems- | | | |
| | https://www.cdc.gov/mmwr/volumes/70/wr/mm7027e1.htm | | | |
| | | | _ | |
| | Allows HHSA to serve communities throughout the County by keeping offices open and | | | |
| | minimizing risk to both staff and clients. HHSA has offices throughout the County that provide | | | |
| | critical face to face services to impacted and disproportionately impacted households, | | | |
| | communities, and populations, across County-owned and leased facilities that may not comply | | | |
| | with recommended air filtration standards needed to minimize the transmission risk of COVID- | | | |
| | 19. In the recent past, we have been forced to close facilities due to known cases of | | | |
| | | | | |
| | contamination, limiting access to needed services, which is especially problematic for | | | |
| | disproportionately impacted households, communities, and populations. | | | |
| Performance Indicators: | Performance indicators include the number of air purifiers and filters purchased and distributed | | | |
| | across HHSA facilities, and the number of facilities that received the air purifiers. | | | |
| | 2022 Update: | | | |
| | As of June 15th, 2022, 235 air purifiers and 982 filters were purchased and distributed across 59 | | | |
| | HHSA facilities. | | | |
| | Completed Less Than 50% | | | |
| • | HHSA Provides critical face to face services to impacted and disproportionately impacted | | 1 | |
| disproportionately | households, communities, and populations across Tulare County, including but not limited to: | | 1 | |
| | Disproportionately impacted households that qualify for certain federal programs | | 1 | |
| puessa communices. | | | 1 | |
| | Disproportionately impacted low-income households and populations | | | |
| | Impacted households or populations that experienced a negative economic impact of the | | | |
| | pandemic | | | |
| | Impacted households that experienced increased food or housing insecurity. | | | |
| * Amount of total funds | 100% | | | |
| allocated to evidence- | | | 1 | |
| based interventions: | | | | |
| | | | | |
| onal Protective Equipmen | t^ | | | |
| | PPE for HHSA Staff | HHSA | \$ | 1,54 |
| Project ID #: | | | - | |
| Description: | Employees continue to use PPE in the office. Funds would cover Cintas monthly order of masks | | | |
| | and hand sanitizer stations. Expense serves approximately 1,735 Agency staff, plus members of | | 1 | |
| | the public on a monthly contracted basis. On July 26, 2021 the State Public Health Officer issued | | | |
| | an order, effective August 9, that requires workers in certain facilities to wear FDA-cleared | | | |
| | | | | |
| | surgical masks and follow CDC masking guidelines. This applies to: A) Acute Health Care and | | 1 | |
| | Long-Term Care Settings; B) High-Risk Congregate Settings; and C) Other Health Care Settings. | | 1 | |
| | These supplies would be presured outside of the Assessed agreement with Cinter which | | 1 | |
| | These supplies would be procured outside of the Agency's agreement with Cintas which | | 1 | |

Project ID #: 1025

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project C |
|---|---|-------|-------|-----------|
| Equity Measures: | Allows HHSA to serve communities throughout the County by keeping offices open and | | | |
| | minimizing risk to both staff and clients. HHSA has offices throughout the County that provide | | | |
| | critical face to face services to impacted and disproportionately impacted households, | | | |
| | communities, and populations, and the use of PPE reduces the risk of exposure to staff and clients alike. | | | |
| Performance Indicators: | PPE is purchased and distributed to 57 program sites, for use by 1735 employees and the public | | | |
| remormance maleators. | they serve. PPE includes masks and hand sanitizer stations. | | | |
| Project Status | Less than 50% Completed | | | |
| | HHSA Provides critical face-to-face services to impacted and disproportionately impacted | | | |
| _ | households, communities, and populations across Tulare County, including but not limited to: | | | |
| | Disproportionately impacted households that qualify for certain federal programs | | | |
| impacted communicies. | Disproportionately impacted low-income households and populations | | | |
| | Impacted households or populations that experienced a negative economic impact of the | | | |
| | pandemic | | | |
| | Impacted households that experienced increased food or housing insecurity | | | |
| | | | 4 | |
| | Distribution of PPE for other Tulare County institutions responding to COVID-19 | HHSA | \$ | 1,422 |
| Project ID #: | | | - | |
| Description: | This funding is primarily reserved for any potential COVID-19 surge in the County. Given the | | | |
| | widespread demand that hospitals, nursing homes, doctor's offices, dental clinics, and other | | | |
| | small businesses have shown in the past for PPE, a surge in COVID-19 cases could easily require | | | |
| | this much funding for PPE, and possibly more. Supplying PPE keeps the disease contained, and | | | |
| | could help small businesses stay open when they might otherwise have to close due to an | | | |
| | inability to meet disease-mitigation requirements. This project considers that manufacturers | | | |
| | have previously raised their prices in the event of widespread PPE shortages, and the proposed | | | |
| | amount is reasonable, should COVID-19 cases take a sharp increase in the next few months. | | | |
| | Tulare County seen a large demand for home test kits and funds allocated under this project wil | 1 | | |
| | support CBOs, health partners, employers, etc. in providing test kits as requested. | | - | |
| Equity Measures: | PPE will be provided throughout the County which includes underserved and unincorporated | | | |
| | areas. It will also be provided to healthcare workers who provide services in these areas. | | - | |
| Performance Indicators: | The goal is to procure surgical masks, gloves, and N95 masks and distribute throughout the | | | |
| | County. | | | |
| | 2022 Update: | | | |
| | PPE such as masks, home test kits, sanitizers, and gloves have been purchased and is being | | | |
| | made available to businesses, health care providers, and schools as requested. | | | |
| Project Status | Completed Less Than 50% | | | |
| _ | Disproportionately Impacted Non-profits operating in Qualified Census Tracts, | | | |
| | Disproportionately Impacted Small businesses operating in Qualified Census Tracts, | | | |
| impacted communities: | Disproportionately Impacted Low income households and populations, Impacted General Public | | | |
| | | | | |
| ical Expenses (including <i>F</i> Project Name: | Alternative Care Facilities)^ | HHSA | Ś | 3.250 |
| Project ID #: | - | Шэд | | 3,230 |
| | Public Health will provide additional funding to local hospitals to assist the hospitals in being | | | |
| | reimbursed for COVID-19 expenses and to support hospitals in emergency response services. | | | |
| Fauity Measures: | This project was designed to assist community partners with providing direct patient care | | | |
| | through mobile clinics and street medicine teams as well as enhanced services provided | | | |
| | through the emergency room. The three recipient hospitals in Tulare County serve all residents | | | |
| | of the County, including underserved communities and residents who live in qualified census | | | |
| | tracts. | | | |
| Performance Indicators: | The hospitals will be presenting work plans to provide testing and vaccination services to | | | |
| r criormanec maleators. | unincorporated and underserved areas of the County. This includes both direct patient care and | | | |
| | | | | |
| | the supplies needed to accomplish these tasks. | | | |
| | 2022 Update: | | | |
| | The hospitals will be presenting workplans aligning with COVID-19 response or requests for reimbursement for COVID-19 related expenses. | | | |
| | | | | |
| Proiect Status | Not Startea | | | |
| Project Status ^ Serving | | | | |
| ^ Serving | Impacted General Public | | | |
| ^ Serving | Impacted General Public Disproportionately Impacted Low income households and populations | | | |
| ^ Serving disproportionately impacted communities: | Impacted General Public Disproportionately Impacted Low income households and populations | | | |
| ^ Serving disproportionately impacted communities: | Impacted General Public Disproportionately Impacted Low income households and populations | | | |
| ^ Serving disproportionately impacted communities: r COVID-19 Public Health | Impacted General Public Disproportionately Impacted Low income households and populations | TCiCT | \$ | 1,76 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| funds allocated to evidence | e-based interventions: | | | |
|-----------------------------|--|-------|-------------|-------------|
| | Alter the second of the second | Dept | Total F | roject Cost |
| Description | 1)Description: This project will provide dispatch and emergency communications service to | | | |
| | Tulare County Sheriff Department, Tulare County Fire Department, Medical Ambulance | | | |
| | Services. The coverage if for the entire County of Tulare and cities within Tulare County. This | | | |
| | also includes: | | | |
| | -Digna WAN and LAN | | | |
| | -Pirepower 2130 | | | |
| | -B11 System (for TCSO & Fire) | | | |
| | -Badios and Base Stations | | | |
| | -Motorola Dispatch Transport Network Configuration Tool (TNCT) -Bistallation, Configuration & Training | | | |
| | -BrayBar | | | |
| | For items above, this will includes configurations, engineering, documentation, inspections, | | | |
| | training and sign off on all applicable items located at TCSO and TC Fire Headquarters in | | | |
| | Visalia, Ca. | | | |
| | 2) Timeline: Estimated completion date of December 31, 2023 | | | |
| | 3) Delivery Mechanism: tbd | | | |
| Equity Measures: | The implementations of improved communications will add to the public safety for all of the | | | |
| 4, | Tulare County Fire stations including in remote communities. | | | |
| Performance Indicators: | 4) Intended Outcomes: Rollout of an updated dispatch system in the Cigna building. | | | |
| Project Status | Completed 50% or More | | | |
| ^ Serving | Impact to general public | | | |
| disproportionately | Impacted low or moderate income households or populations | | | |
| impacted communities: | | | | |
| | | | | |
| Project Name: | Equipment and licenses for use in telework, HIPAA compliance, privacy and security, and | TCiCT | \$ | 3,000,000 |
| | cloud based structures (O365 licenses, softphone licenses, and Zoom licenses.) | | | |
| Project ID #: | | | | |
| Description: | This request is to have funds pay for an additional 1-2 years of annual license fees associated | | | |
| | with the transition to 0365 structure and softphone license renewals. At this time the figure | | | |
| | reflected was a estimate as TCiCT will have the total number of licenses and costs associated. | | | |
| | By taking this approach it will assist Programs with determining overall costs moving forward | | | |
| | for budgeting purposes of IT expenditures under the new direct-bill structure. Zoom licenses are | | | |
| Faurita Managara | also authorized to be used in telemedicine or other distance access to services. | | | |
| Equity Measures: | Provides for continuity of services for public health (disease mitigation & pandemic response), | | | |
| | behavioral health (services to address mental health & substance use disorder), and social services (benefits such as cash & food assistance, Medi-Cal, etc.) as well as protection for | | | |
| | vulnerable populations (child welfare, foster kids, seniors, etc.) Continuity of services is | | | |
| | particularly important for disproportionately impacted communities. | | | |
| | 2022 Update: | | | |
| | Acquired 5500 licenses that provided County staff the ability to continue services countywide | | | |
| | through remote work to the general public. Implementation of the telework environment | | | |
| | prevented disruption of county services for disproportionately impacted communities that | | | |
| | would have suffered irreputable harm due to the pandemic. | | | |
| Performance Indicators: | Implementation and use of a telework environment by 75% or more county staff | | | |
| | Completed 50% or More | | | |
| ^ Serving | Impact to general public | | | |
| disproportionately | Impacted low or moderate income households or populations | | | |
| impacted communities: | | | | |
| | | | | |
| Project Name: | Earlimart Radio Tower & Microwave infrastructure for Earlimart Sub | TCiCT | \$ | 265,000 |
| Project ID #: | | | | |
| Description: | 1) Description: The implementation will allow for improved communications, through | | | |
| | additional of a new tower and microwave point to point, for all of the Tulare County emergency | | | |
| | services. Installation will aid to public safety, including in remote communities. | | | |
| | 2) Timeline: Targeted for December 2023 | | | |
| | 3) Delivery Mechanism: tbd | | | |
| Equity Measures: | Effort will aid in Tulare Country's ability to respond to emergency situations throughout the | | | |
| Danfanna an an Indiantana | county including in remote communities. | | | |
| Performance Indicators: | 4) Intended Outcomes: Tower and microwave will provide communication services for all of | | | |
| Duningt Ctatus | Tulare County emergency services | | | |
| | Completed less than 50% | | | |
| _ | Impact to general public Impacted low or moderate income households or populations | | | |
| impacted communities: | | | | |
| impacted communities: | | | | |
| Project Name: | OES-Video Conferencing | HHSA | \$ | 100,000 |
| Project ID #: | | | | , |
| • | | | • | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| unds allocated to evidence | based interventions: | Dept | Total Projec | t Cost |
|---|--|------|--------------|--------|
| Description: | To purchase and install additional components to the Audio/Video System for the Emergency Operations Center (EOC) in support of video conferencing and other remote collaboration tools. This deficiency was identified during COVID-19 and limited the County's ability to effectively coordinate a major disaster response (DR-4558-CA) within the COVID-19 emergency. This | | | |
| | upgrade will allow for full integration of virtual participants while adhering to social distancing or isolation/quarantine measures, and will serve to improve coordination between incident facilities in future emergencies. | | | |
| Equity Measures: | This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population | | | |
| | of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. | | | |
| Performance Indicators: | The video conferencing components will be installed in the Emergency Operations Center, and will be used in future emergency operations to incorporate off-site personnel and enhance collaboration / communication with other incident facilities (e.g. incident command posts, DOCs, REOC). | | | |
| Project Status | • | | | |
| • | This project enhances the Emergency Operations Center which serves the entire County. Tulare | | | |
| disproportionately | County has numerous disadvantaged areas encompassing a large portion of the population. By | | | |
| impacted communities: | virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this | | | |
| | investment. Impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to: Disproportionately impacted households that qualify for certain federal programs | | | |
| | Disproportionately impacted low-income households and populations Impacted households or populations that experienced a negative economic impact of the pandemic | | | |
| | Impacted households that experienced increased food or housing insecurity | | | |
| Project Name: | OES-Plotter Upgrade | HHSA | \$ 1 | 14,768 |
| | | | | |
| Project ID #: | | | | |
| • | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery | | | |
| • | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and | | | |
| Description: | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this | | | |
| Description: Equity Measures: | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future | | | |
| Description: Equity Measures: | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. | | | |
| Description: Equity Measures: Performance Indicators: | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. | | | |
| Description: Equity Measures: Performance Indicators: | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. | | | |
| Description: Equity Measures: Performance Indicators: Project Status ^ Serving | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. | | | |
| Performance Indicators: Project Status ^ Serving disproportionately | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. Completed This project enhances the Emergency Operations Center which serves the entire County. Tulare | | | |
| Performance Indicators: Project Status ^ Serving disproportionately | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. Completed This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. Impacted and disproportionately impacted households, communities, and | | | |
| Performance Indicators: Project Status ^ Serving disproportionately | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. Completed This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this | | | |
| Performance Indicators: Project Status ^ Serving disproportionately | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. Completed This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. Impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to: Disproportionatel | | | |
| Performance Indicators: Project Status ^ Serving disproportionately impacted communities: | To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware. This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. 2022 Update: The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals. Completed This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely beneficiaries of this investment. Impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to: Disproportionately impacted low-income households and populations Impacted households or populations that experienced a ne | HHSA | \$ 31 | 10,000 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project Cost |
|--|---|------|-------|--------------|
| Description: | Project will identify homeless individuals and their families at high-risk for negative health | | | |
| | outcomes and provide isolation and quarantine through non-congregate shelter from March 3, | | | |
| | 2021 - June 30, 2022 to protect human life, minimize strain on health care system capacity, | | | |
| | provide safe housing to quarantine and isolate, while connecting homeless individuals and their | | | |
| | families with SafetyNet programs. | | | |
| Equity Measures: | Project works directly with the local Continuum of Care (CoC) to utilize the Coordinated Entry | | | |
| | System via the Homeless Management Information System (HMIS) to identify individuals with | | | |
| | medical and economic disparities. The project serves economically disadvantaged individuals | | | |
| | with minimum eligibility criteria of homelessness and high-risk, such that over 25 percent of | | | |
| | intended beneficiaries are below the federal poverty line | | | |
| Performance Indicators: | a) Nightly stays of COVID positive and exposed individuals and b) Nightly stays of high-risk | | | |
| | individuals, c) accessibility to government safety net programs, d) transition to stable housing | | | |
| | vs return to street homelessness. | | | |
| | 2022 Update: | | | |
| | A) and B) To date there have been a total of 64 individuals that were high-risk, exposed or | | | |
| | COVID positive that were isolated.: 32 in 2020, 18 in 2021, and 14 to date in 2022. C) All clients | | | |
| | were offered safety net programs. D) This information can be provided after the sunset of the | | | |
| | program. | | | |
| Project Status | Completed 50% or more - Sunset of project 6/30/22 | | | |
| ^ Serving | Disproportionately Impacted Low income households and populations. Projects allocates 100% | | | |
| disproportionately | of funds for Housing First interventions, which prioritizes providing permanent housing to | | | |
| impacted communities: | people experiencing homelessness, thus ending their homelessness and serving as a platform | | | |
| | from which they can pursue personal goals and improve their quality of life. | | | |
| | | | | |
| · | COVID-19 Vaccine and Testing Outreach | HHSA | \$ | 200,000 |
| Project ID #: | | | - | |
| | Additional messaging and outreach activities are necessary to provide information on COVID-19 | | | |
| | testing, vaccines, treatments, etc. so that the community is informed of the available resources | | | |
| Equity Measures: | Outreach and media activities target the most disadvantaged and underserved communities in | | | |
| | the County. For example, radio and TV ads are aired in both English and Spanish in order to | | | |
| | reach the Spanish-speaking population, which has been identified as high-risk. Also, as a rural | | | |
| | county, media are selected to ensure maximum accessibility to the remote populations (e.g. | | | |
| | radio instead of the internet). The majority of the efforts with media and communication has | | | |
| | been driven by the communities identified among the lower Healthy Places Index (communities | | | |
| | with less access to services and in greater needs) quartiles. | | | |
| Performance Indicators: | As the outreach and media will be aimed at reducing vaccine hesitancy, vaccination rates will | | | |
| | be measured in the targeted communities to measure the success of the project. Weekly reports | | | |
| | are being compiled by Tulare County Epidemiology team to demonstrate the percentage of | | | |
| | vaccination among the priority communities, to identify where the needs are and what | | | |
| | | | | |
| | planning should take place to increase/improve the percentage. | | | |
| | planning should take place to increase/improve the percentage. 2022 Update: | | | |
| | | | | |
| | 2022 Update: | | | |
| | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in | | | |
| | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County | | | |
| | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County that lack access to health care by providing services in their communities. Magazine advertising | | | |
| | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County that lack access to health care by providing services in their communities. Magazine advertising occurred for a six-month period with two ads per magazine. Radio advertising was available | | | |
| Project Status | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County that lack access to health care by providing services in their communities. Magazine advertising occurred for a six-month period with two ads per magazine. Radio advertising was available through two stations. | | | |
| Project Status ^ Serving | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County that lack access to health care by providing services in their communities. Magazine advertising occurred for a six-month period with two ads per magazine. Radio advertising was available through two stations. Completed Less Than 50% | | | |
| Project Status ^ Serving disproportionately | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County that lack access to health care by providing services in their communities. Magazine advertising occurred for a six-month period with two ads per magazine. Radio advertising was available through two stations. Completed Less Than 50% Disproportionately Impacted Households and populations residing in Qualified Census Tracts, | | | |
| Project Status ^ Serving disproportionately impacted communities: | 2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County that lack access to health care by providing services in their communities. Magazine advertising occurred for a six-month period with two ads per magazine. Radio advertising was available through two stations. Completed Less Than 50% Disproportionately Impacted Households and populations residing in Qualified Census Tracts, Disproportionately Impacted Low income households and populations, Impacted Low or | TCSO | \$ | 4,473,706 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| iulius allocateu to evidence | e-based interventions: | Dent | Total Project Cost |
|------------------------------|---|------|--------------------|
| Description: | To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on their timecards to track all Salary and Benefits costs associated with this project. All arrests, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs are received, booked, and classified for housing in observation units for | Dept | Total Project Cost |
| | PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral. | | |
| | This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals. | | |
| Performance Indicators: | A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine and/or positive. It is estimated that 4,500 inmates are booked into a Tulare County jail every three months or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county jail facility screened through the observation/quarantine protocol. 2022 Update: Vaccination and Testing totals for Inmates: Totals through June 20, 2022: | | |
| | Vaccines: vaccines: vaccines provided: 2,459: First Dose: 1,209, Second Dose: 885, Third Dose/Booster: 365 Secondary Refusal: 88 Released prior to secondary: 180 Declined Vaccination: 3,141 Tests: Tested: 37,651 Confirmed positive: 776 | | |
| Project Status | Confirmed positive: 776 Completed less than 50% | | |
| ^ Serving | This project primarily serves disadvantaged and low-income communities throughout Tulare | | |
| | County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 14 days | | |
| | before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals. | | |
| | Populations served: Impacted General Public Disproportionately Impacted Households and populations residing in Qualified Census Tracts | | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| p | Ala mush Davil | 664 | | 050 5 |
|--------------------------------|---|-----|----|--------|
| | Alpaugh Park | GSA | \$ | 853,50 |
| Project ID #: | Project: Repair one (1) arbor and (3) grills. Install irrigation system and electrical system. | | | |
| Description | Project Timeline: Replace arbor and grills by December 31, 2022, install irrigation system and | | | |
| | electrical system by June 30, 2023. | | | |
| | Intended Outcomes: Addressing health disparities and the social determinants of health, | | | |
| | building stronger neighborhoods and communities, and promoting healthy childhood | | | |
| | environments by improving the park. The Park provides space and amenities for play and | | | |
| | exercise for the Alpaugh community. Additionally, the park is used for social gatherings which | | | |
| | will assist in bringing the community back together as recovery efforts begin for the COVID-19 | | | |
| | pandemic. Outdoor space and socialization can also assist in improving psychological health. An | | | |
| | article published in the February 2019 issue of the International Journal of Environmental | | | |
| | Research and Public Health states, "The presence of urban green spaces can encourage positive | | | |
| | social interactions that cultivate social cohesion in ways that enhance health and well-being. | | | |
| | Urban green spaces have also been linked to positive health behaviors and outcomes including | | | |
| | increased physical activity and social engagement" (Jennings & Bamkole, 2019). | | | |
| | Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green | | | |
| | Space: An Avenue for Health Promotion. International Journal of Environmental Research and | | | |
| | Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | | |
| Equity Measures: | Alpaugh Park is in a Qualified Census Tract. Alpaugh is a rural disadvantaged community with | | | |
| | a population of 1,145 with limited access to services. Health outcomes are linked closely with | | 1 | |
| | poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a | | 1 | |
| | result of limited access to services. By improving the Park, it gives greater opportunity to | | | |
| | $residents\ for\ exercise,\ children\ to\ play,\ and\ family\ and\ friends\ to\ gather.\ Residents\ will\ be\ made$ | | | |
| | aware of any modifications to the park via social media and through partner collaborations | | | |
| | working in the community. Demographics: 66.9% Hispanic White, 10.04% non-Hispanic White, | | | |
| | 14.6% race other than White, 5.15% American Indian, 3.32% identify as two or more races, and | | | |
| | .52% Asian. | | | |
| formance Indicators: | Compare number of arbor reservations pre and post improvements. | | | |
| Project Status | Less than 50% completed | | | |
| ^ Serving | Disproportionately Impacted Households and populations residing in Qualified Census Tracts- | | | |
| disproportionately | Alpaugh Park is in a Qualified Census Tract. Alpaugh is a rural disadvantaged community with | | | |
| pacted communities: | a population of 1,145 with limited access to services. Health outcomes are linked closely with | | | |
| | | | | |
| | poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a | | | |
| | poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a result of limited access to services. | | | |
| Project Name: | result of limited access to services. | GSA | \$ | 125,1 |
| Project Name: Project ID #: | result of limited access to services. Goshen Park | GSA | \$ | 125,1 |
| Project ID #: | result of limited access to services. Goshen Park | GSA | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. | GSA | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. | GSA | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. | GSA | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood | GSA | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which | GSA | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green | | \$ | 125,1 |
| Project ID #: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | 5 | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a | | 5 | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | 5 | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, 61% Black | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, .61% Black or African American, 2.66% Native American, 2.45% identify as two or more races, 5.99% Asian, | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, .61% Black or African American, 2.66% Native American, 2.45% identify as two or more races, 5.99% Asian, and .54% Native Hawaiian and Other Pacific Islander. Although Goshen is not in a Qualified | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, .61% Black or African American, 2.66% Native American, 2.45% identify as two or more races, 5.99% Asian, and .54% Native Hawaiian and Other Pacific Islander. Although Goshen is not in a Qualified Census | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, .61% Black or African American, 2.66% Native American, 2.45% identify as two or more races, 5.99% Asian, and .54% Native Hawaiian and Other Pacific Islander. Although Goshen is not in a Qualified Census T | | \$ | 125,1 |
| Project ID #: Description: | Goshen Park 1036 Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, .61% Black or African American, 2.66% Native American, 2.45% identify as two or more races, 5.99% Asian, and .54% Native Hawaiian and Other Pacific Islander. Although Goshen is not in a Qualified Census | | \$ | 125,1 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project Cost |
|-------------------------|---|------|-------|--------------|
| Performance Indicators: | Conduct surveys to determine usage pre and post improvements. | | | |
| Project Status | Less than 50% completed | | | |
| ^ Serving | Disproportionately Impacted Households and populations residing in Qualified Census Tracts- | | | |
| disproportionately | Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a | | | |
| impacted communities: | population of 3,304 with limited access to services. Health outcomes are linked closely with | | | |
| | poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a | | | |
| | result of limited access to services The average household income is \$41,580 with a poverty | | | |
| | rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, | | | |
| | children to play, and family and friends to gather. with limited access to services. | | | |
| D : | | 004 | | 4 450 000 |
| Project Name: | · | GSA | \$ | 1,153,800 |
| Project ID #: | | | | |
| Description: | Projects: Repair arbors and replace arbors, water distribution, irrigation, picnic tables, grills, | | | |
| | and electrical system. Project timelines Projected will be completed by June 20, 2022 | | | |
| | Project timeline: Projected will be completed by June 30, 2023. | | | |
| | Intended outcomes: Addressing health disparities and the social determinants of health, | | | |
| | building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park provides space and amenities for play and | | | |
| | exercise for the Pixley community. Additionally, the park is used for social gatherings which will | | | |
| | assist in bringing the community back together as recovery efforts begin for the COVID-19 | | | |
| | pandemic. Outdoor space and socialization can also assist in improving psychological health. An | | | |
| | article published in the February 2019 issue of the International Journal of Environmental | | | |
| | Research and Public Health states, "The presence of urban green spaces can encourage positive | | | |
| | social interactions that cultivate social cohesion in ways that enhance health and well-being. | | | |
| | Urban green spaces have also been linked to positive health behaviors and outcomes including | | | |
| | increased physical activity and social engagement" (Jennings & Bamkole, 2019). | | | |
| | Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green | | | |
| | Space: An Avenue for Health Promotion. International Journal of Environmental Research and | | | |
| | Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | | |
| Equity Measures: | Pixley Park is in a Qualified Census Tract. Pixley is a rural disadvantaged community, which has | | | |
| 1, | a population of 3,347, with limited access to services. Health outcomes are linked closely with | | | |
| | poverty and the residents of Pixley experience elevated rates of poor health conditions as a | | | |
| | result of limited access to services. By improving the Park, it gives greater opportunity for | | | |
| | residents to exercise, children to play, and family and friends to gather. Residents will be made | | | |
| | aware of any modifications to the park via social media and through partner collaborations | | | |
| | working in the community. Demographics: 75.98% Hispanic White, 7.86% non-Hispanic White, | | | |
| | 11.92% Other race, 4.24% Black or African American. | | | |
| Performance Indicators: | Compare arbor reservations pre and post improvements. | | | |
| Project Status | Not Started | | | |
| ^ Serving | Disproportionately Impacted Households and populations residing in Qualified Census Tracts- | | | |
| disproportionately | Pixley Park is in a Qualified Census Tract. Pixley is a rural disadvantaged community, which has | | | |
| impacted communities: | a population of 3,347, with limited access to services. Health outcomes are linked closely with | | | |
| | poverty and the residents of Pixley experience elevated rates of poor health conditions as a | | | |
| | result of limited access to services. By improving the Park, it gives greater opportunity for | | | |
| | residents to exercise, children to play, and family and friends to gather. Residents will be made | | | |
| | aware of any modifications to the park via social media and through partner collaborations | | | |
| | working in the community. Demographics: 75.98% Hispanic White, 7.86% non-Hispanic White, | | | |
| | 11.92% Other race, 4.24% Black or African American. | | | |

| 14 | Other Public Health Services | | | |
|----|------------------------------|---|------|---------------|
| | Project Name: | Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods) | HHSA | \$ 544,327 |
| | Project ID #: | 1047 | | |
| | Description: | | | |
| | | This project funds laptops, monitors, docking stations, software licenses, mini-iPads, and Adobe | | |
| | | licenses needed to support HHSA employees as they work from home, in the field, and from the | | |
| | | office. This item will cover the expenses incurred during the Vaccine POD activities such as iPad | | |
| | | minis needed for registration and tracking. Additionally, some funds will be used by the Public | | |
| | | Health Branch to support the purchase of call center licenses and improvements to the Public | | |
| | | Health Electronic Health Record system and its infrastructure based on the need for | | |
| | | modernization to meet state mandates as well as the need to respond to emerging issues, such | | |
| | | as ongoing COVID surges, new pandemic threats such as monkey pox, and community concerns | | |
| | | such as the infant formula shortage and similar problems. Remaining funds will be utilized to | | |
| | | upgrade equipment reaching its end-of-life in HHSA programs. | | |
| | Equity Measures: | Provides for continuity of services for public health (disease mitigation & pandemic response), | | |
| | | behavioral health (services to address mental health & substance use disorder), and social | | |
| | | services (benefits such as cash & food assistance, Medi-Cal,etc.) as well as protection for | | |
| | | vulnerable populations (child welfare, foster kids, seniors, etc.) Continuity of services is | | |
| | | particularly important for disproportionately impacted communities. | | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Tota | al Project Co |
|--|--|---------|------|---------------|
| Darfarmanca Indicators | Parformance indicators include the number of equipment and licenses numbered and | Бері | 100 | ai rioject co |
| | Performance indicators include the number of equipment and licenses purchased and | | 1 | |
| | implemented to support telework, HIPAA compliance, privacy and security, and cloud-based | | 1 | |
| | structures. | | 1 | |
| | 2022 Update: | | 1 | |
| | As of June 15th, 2022, 202 cloud based Adobe licenses, 36 laptops with service agreements, and | | 1 | |
| | | | 1 | |
| | cloud-based compliance software have been purchased and distributed across HHSA. | | - | |
| | Completed 50% or More | | | |
| ^ Serving | HHSA Provides critical face to face services to impacted and disproportionately impacted | | 1 | |
| disproportionately | households, communities, and populations across Tulare County, including but not limited to: | | 1 | |
| | Disproportionately impacted households that qualify for certain federal programs | | 1 | |
| • | | | 1 | |
| | Disproportionately impacted low-income households and populations | | 1 | |
| | Impacted households or populations that experienced a negative economic impact of the | | 1 | |
| | pandemic | | 1 | |
| | Impacted households that experienced increased food or housing insecurity. | | 1 | |
| | , | | | |
| - | | | | 0.040.0 |
| Economic Impacts | | | \$ | 9,813,97 |
| Long-term Housing Security: A | ffordable Housing*^ | | | |
| Project Name: | Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovations | HHSA | \$ | 1,500,0 |
| Project ID #: | | 7.1.107 | + | _,,,,,, |
| - | | | _ | |
| - | Project includes acquisition and renovation of motel facilities to meet HUD Housing Habitability | | 1 | |
| | Standards, slated to be completed by end of 2022 | | | |
| Equity Measures: | Units will be offered individuals selected through the Coordinated Entry System utilizing HMIS | | | |
| • • | and the VI-SPDAT to evaluate priority based upon health risk to determine eligibility and | | | |
| | | | | |
| | equitable engagement for placement. | | 1 | |
| | 2022 Update: | | 1 | |
| | Units will be offered to individuals selected through the Coordinated Entry System and have | | 1 | |
| | qualified for housing vouchers. | | 1 | |
| | a) 50 units at Sequoia available for occupancy, b) 30 units at Tagus available for occupancy, | | | |
| | | | 1 | |
| | c)units occupied by at least 20 occupants who are below the Federal Poverty Level. | | 1 | |
| | 2022 Update: | | | |
| | Madson Gardens will provide 46 units of permanent supportive housing | | 1 | |
| Project Status | | | | |
| | | | _ | |
| = | The project serves economically disadvantaged individuals with minimum eligibility criteria | | 1 | |
| disproportionately | such that over 25 percent of intended beneficiaries are below the federal poverty line | | 1 | |
| impacted communities: | Disproportionately Impacted Low income households and populations | | | |
| * Amount of total funds | Project allocated 100% of funds toward the purchase of the building. Project uses Housing First | | | |
| | Interventions, which prioritizes providing permanent housing to people experiencing | | 1 | |
| based interventions: | | | 1 | |
| based interventions. | Homelessness. | | _ | |
| | | | | |
| | | | - | |
| Long-term Housing Security: Se | ervices for Unnoused Persons 'A | | | |
| | Addressing Homelessness - Homeless Key Supports | HHSA | \$ | 2,184,2 |
| | Addressing Homelessness - Homeless Key Supports | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: | Addressing Homelessness - Homeless Key Supports 3002 | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: Description: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: Description: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain | HHSA | \$ | 2,184,; |
| Project Name: Project ID #: Description: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: Description: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: Description: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program | HHSA | \$ | 2,184,: |
| Project Name: Project ID #: Description: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: Description: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of | HHSA | \$ | 2,184,. |
| Project Name: Project ID #: Description: Equity Measures: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals | HHSA | \$ | 2,184, |
| Project Name: Project ID #: Description: Equity Measures: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of | HHSA | \$ | 2,184,. |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% | ННЅА | \$ | 2,184,2 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. | ННЅА | \$ | 2,184,. |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% | ннѕа | \$ | 2,184, |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. | HHSA | \$ | 2,184,. |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% | ННЅА | \$ | 2,184,. |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. | ННЅА | \$ | 2,184, |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. | ННЅА | \$ | 2,184,. |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. | HHSA | \$ | 2,184,2 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. | HHSA | | 2,184,2 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. | HHSA | \$ | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: Project Name: Project ID #: | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 The project will provide case management and other wrap around services to four new | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 The project will provide case management and other wrap around services to four new | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 The project will provide case management and other wrap around services to four new construction projects throughout Tulare County providing integrated housing with supportive services targeted to individuals experiencing homelessness who also experience a need for | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 The project will provide case management and other wrap around services to four new construction projects throughout Tulare County providing integrated housing with supportive services targeted to individuals experiencing homelessness who also experience a need for coordinated care; Projects includes 1) Non-Competitive project in partnership with Self-Help | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 The project will provide case management and other wrap around services to four new construction projects throughout Tulare County providing integrated housing with supportive services targeted to individuals experiencing homelessness who also experience a need for coordinated care; Projects includes 1) Non-Competitive project in partnership with UpHoldings Inc. | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status | Addressing Homelessness - Homeless Key Supports 3002 Services targeted to sheltered and unsheltered homeless individuals providing targeted high- intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - September 30, 2022, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities. All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals a) Participant nightly stays and b) transition to stable housing vs return to street homelessness. Completed less than 50% Disproportionately Impacted Low income households and populations. The project uses the Housing First model, which is an evidence-based housing intervention No Place Like Home, Housing Supports 3003 The project will provide case management and other wrap around services to four new construction projects throughout Tulare County providing integrated housing with supportive services targeted to individuals experiencing homelessness who also experience a need for coordinated care; Projects includes 1) Non-Competitive project in partnership with Self-Help | | | 2,184,2 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project |
|---|--|------|-------|---------|
| Equity Measures: | All renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. | | | |
| Performance Indicators: | a) Occupancy for NPLH units within the projects will be 100% occupied by HHSA referrals; b) # of | ; | | |
| | contacts/month by program staff; c) # of occupants enrolled in MH/SUD services; d) # of | | | |
| | occupants enrolled or engaged in services with other partners including Tulare WORKS, etc.; e) | | | |
| | # of occupants transitioned to permanent supportive housing | | | |
| = | Not started. All sites are still awaiting or under construction, to be completed in 2023, before | | | |
| | services can begin being delivered. | | - | |
| _ | Disproportionately Impacted Low income households and populations. | | | |
| disproportionately | | | | |
| * Amount of total funds | The present uses the Ususian First model which is an evidence based begins into models. | | | |
| allocated to evidence- | The project uses the Housing First model, which is an evidence-based housing intervention | | | |
| based interventions: | | | | |
| | | | | |
| Project Name: Project ID #: | The Village Tiny Homes in Tulare and Goshen 3004 | HHSA | \$ | 500 |
| | Goshen - Neighborhood Village - \$250K - This projected is projected begin construction in Phase | | | |
| | II of ARPA. When completed, the project will provide approximately 67 beds for the Homeless | | | |
| | population. It will be comprised of 52 units of 1 and 2 bedroom manufactured units. Lighthouse | | | |
| | Rescue Mission - \$250K - The funding will be used for operation of approximately nine months, | | | |
| | offering shelter to the Homeless population in the City of Tulare. In 2022 the facility added 56 | | | |
| | additional bed to the emergency shelter location, increasing operational costs. | | L | |
| Equity Measures: | A)The shelter operations will be for those individuals experiencing homelessness. B)All | | | |
| | renovated units will be targeted as low income units to serve individuals, such that who are at | | | |
| | least 25% below the Federal Poverty Level. | | | |
| Performance Indicators: | Neighborhood Village - 67 beds and Lighthouse Rescue Mission 56 beds for a total of 119 bed | | | |
| | for the Homeless population. | | | |
| Project Status | Completed less than 50% - Lighthouse Rescue Mission is completed and funds will be used for | | | |
| | operations. Neighborhood Village is scheduled for Phase II of spending. | | | |
| _ | Disproportionately Impacted Low income households and Populations. The project serves | | | |
| | economically disadvantaged individuals with minimum eligibility criteria such that over 25 | | | |
| | percent of intended beneficiaries are below the federal poverty line | | - | |
| | Projects allocates 100% of funds for Housing First interventions, which prioritizes providing | | | |
| | permanent housing to people experiencing homelessness, thus ending their homelessness and | | | |
| | serving as a platform from which they can pursue personal goals and improve their quality of life. | | | |
| | ije. | | | |
| | | | | |
| | TC Hope Projects in Visalia, Tulare, and Porterville | HHSA | \$ | 2,00 |
| Project Name: Project ID #: | · | HHSA | \$ | 2,00 |
| Project ID #: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the | HHSA | \$ | 2,00 |
| Project ID #: Description: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: | HHSA | \$ | 2,00 |
| Project ID #: Description: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the | HHSA | \$ | 2,00 |
| Project ID #: Description: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to | HHSA | \$ | 2,000 |
| Project ID #: Description: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. | HHSA | \$ | 2,000 |
| Project ID #: Description: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately | HHSA | \$ | 2,000 |
| Project ID #: Description: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in | HHSA | \$ | 2,000 |
| Project ID #: Description: | 3005 Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. | HHSA | \$ | 2,000 |
| Project ID #: Description: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this | HHSA | \$ | 2,000 |
| Project ID #: Description: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K | HHSA | \$ | 2,00 |
| Project ID #: Description: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such | HHSA | 5 | 2,000 |
| Project ID #: Description: Equity Measures: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. | HHSA | 5 | 2,000 |
| Project ID #: Description: Equity Measures: Performance Indicators: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent | HHSA | 5 | 2,000 |
| Project ID #: Description: Equity Measures: Performance Indicators: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. | HHSA | 5 | 2,000 |
| Project ID #: Description: Equity Measures: Performance Indicators: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. | HHSA | 5 | 2,000 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started | HHSA | 5 | 2,00 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves | HHSA | 5 | 2,00 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 | HHSA | 5 | 2,00 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: * Amount of total funds | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line | HHSA | 5 | 2,00 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status ^ Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line Projects allocates 100% of funds for Housing First interventions, which prioritizes providing | HHSA | 5 | 2,00 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line Projects allocates 100% of funds for Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and | HHSA | 5 | 2,00 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line Projects allocates 100% of funds for Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life. | HHSA | 5 | 2,00 |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: s or Grants to Mitigate Fi | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line Projects allocates 100% of funds for Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life. | HHSA | | |
| Project ID #: Description: Equity Measures: Performance Indicators: Project Status A Serving disproportionately impacted communities: * Amount of total funds allocated to evidence- based interventions: s or Grants to Mitigate Fi | Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A)Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level. Between the three projects- it is anticipated there will be 300 shelter beds and 80 permanent housing units. Not started Disproportionately Impacted Low income households and populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line Projects allocates 100% of funds for Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life. | | \$ | 2,000 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project Cos |
|---|---|-------|-------|-------------|
| Description | : Environmental Health will refund or waive all fees paid by restaurants, bars, and businesses | | | |
| | related to body art, all of which were shut down substantially due to COVID-19 mitigation | | | |
| | measures. For 1/27/2020 (the official start of the pandemic and the first day costs can be | | | |
| | charged to ARPA SLFRF) through 1/31/2021, the cost would be \$442,422 and for the following | | | |
| | year the cost would be \$481,724. ARPA SLFRF rules specifically encourage states, counties, and | | | |
| | municipalities to use ARPA funds to render assistance to sectors that were disproportionately | | | |
| | impacted by the pandemic. | | | |
| Equity Measure | : This project was designed to help businesses effected by the COVID-19 pandemic. These | | | |
| | businesses employ people from the entire county and many are located in the unincorporated | | | |
| | areas. | | - | |
| Performance Indicators | :: It is estimated that 965 businesses will be eligible for fee reimbursement from 1/27/20 thru | | | |
| | 1/27/21 and 983 businesses will be eligible the following year. | | | |
| | 2022 Update: | | | |
| | Environmental Health has issued reimbursement to eligible consumers of Environmental Health | | | |
| | to mitigate the financial hardships due to closures imposed on businesses as a result of state | | | |
| | required closures. Refunds were issued to 955 businesses in Tulare County including those | | | |
| | serving unincorporated areas. | | - | |
| Project Statu | | | - | |
| | g Impacted Small businesses that experienced a negative economic impact of the pandemic | | | |
| disproportionate | | | | |
| impacted communities | | | - | |
| 34 Assistance to Impacted Non | profit Organizations (Impacted or Disproportionately Impacted)^ | | | |
| | :: Aid for local nonprofit organizations | CAO | \$ | 1,080,0 |
| Project ID | : 2002 | | | |
| Description | : Develop programs for local nonprofit organizations to assist those organizations in Tulare | | | |
| | County which serve the community and which were impacted by the public health emergency | | | |
| | by loss of revenue, increased costs, or the need to pay premium/retention pay to their essential | | | |
| | workers. Additional community service projects may be approved on a case-by-case basis. | | | |
| Equity Measure | : Most of the organizations serve individuals, households, or communities which were | | | |
| | disproportionately impacted by the pandemic, as demonstrated by QCT or eligibility for means- | | | |
| | tested federal programs such as TANF, SNAP, or the Free or Reduced-Price Meal Program | | | |
| | (FRMP). Community service projects will specifically target disproportionately impacted groups, | | | |
| | and will be documented accordingly upon their approval. | | | |
| Performance Indicator | : No. of organizations funded, no. of residents served by those organizations & services provided. | | | |
| | Community service projects will also measure number of disproportionately impacted | | | |
| | individuals, households, or communities served. | | | |
| Project Statu | s Completed less than 50%. | | | |
| ^ Servin | g Most of the organizations serve individuals, households, or communities which were | | | |
| | y disproportionately impacted by the pandemic, as demonstrated by QCT or eligibility for means- | | | |
| | : tested federal programs such as TANF, SNAP, or the Free or Reduced-Price Meal Program | | | |
| | (FRMP). Community service projects will specifically target disproportionately impacted groups, | | | |
| | and will be documented accordingly upon their approval. | | | |
| | | | | |
| 35 Aid to Tourism, Travel, or Ho | ispitality^ :: Assistance to Tourism | CAO | \$ | 500,0 |
| Project ID # | | J. 10 | 7 | 330,0 |
| | : Provide assistance to industries impacted by the public health emergency, that have not | | | |
| · | received other sources of pandemic relief. Project specifics to be determined at a later date. | | | |
| Equity Measure | :: The project was designed to help businesses affected by the Covid-19 pandemic especially those | | | |
| | hit hardest by the decrease in travel related spending. Businesses in the County are in the | | | |
| | unincorporated areas which are considered to be disadvantaged communities in a high poverty | | | |
| | area. | | | |
| Performance Indicators | : Funding would assist business with cost recovery and develop new marketing material to | | | |
| | promote tourism to the County. This would lead to a boost in the local economy and an increase | | | |
| | in travel related spending. | | | |
| | | | | |
| | 2022 Updates: | | | |
| | 2022 Updates: Programs are anticipated to being in September of 2022 | | | |
| · · · · · · · · · · · · · · · · · · · | Programs are anticipated to being in September of 2022 s In Development | | | |
| ^ Servin | Programs are anticipated to being in September of 2022 s In Development g Businesses supported with these funds support underserved a of communities located in | | | |
| ^ Servin | Programs are anticipated to being in September of 2022 s In Development g Businesses supported with these funds support underserved a of communities located in y qualified census tracts. A boost to the local economy continues to sustain job stability and | | | |
| ^ Servin | Programs are anticipated to being in September of 2022 s In Development g Businesses supported with these funds support underserved a of communities located in | | | |
| ^ Servin disproportionatel impacted communities | Programs are anticipated to being in September of 2022 s In Development g Businesses supported with these funds support underserved a of communities located in y qualified census tracts. A boost to the local economy continues to sustain job stability and s: potential growth for residents in the unincorporated areas. | | | |
| ^ Servin disproportionatel impacted communities 6 Aid to Other Impacted Indus | Programs are anticipated to being in September of 2022 s In Development g Businesses supported with these funds support underserved a of communities located in y qualified census tracts. A boost to the local economy continues to sustain job stability and s: potential growth for residents in the unincorporated areas. | CAO | \$ | 500,0 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project Cost |
|---|--|------|-------|--------------|
| Description: | In response to the COVID-19 pandemic, the Tulare County Library modified its services for the | | | |
| | health and safety of patrons. Staff time was redirected toward implementing new safety | | | |
| | measures and services that were quickly adopted by patrons, including virtual and outdoor | | | |
| | programs and curbside pick-up services. As a result, the Library experienced an increased need | | | |
| | to support a broader menu of virtual, pick up, outreach, and in-person services during the | | | |
| | recovery as we move toward full reopening. In addition to offering virtual and in-person service, | | | |
| | there is growing demand for the Library's Pop Up Tulare County vehicle and outreach services | | | |
| | as patrons in rural Tulare County are taking fewer trips into our more populated areas. For in- | | | |
| | person programs, there is need for additional staff to offer multiple programs with smaller | | | |
| | attendance and avoid overcrowding during popular events. The assistance provides this in two | | | |
| | ways. The Library provides services for patrons seeking jobs, education, and lifelong learning. | | | |
| | During the pandemic the demand for new and innovative services increased. Additional staff | | | |
| | allows the Library to meet the ever growing need of our patrons during the recover as well as | | | |
| | support the many programs and grants coming forward during this time. In addition, the | | | |
| | assistance provides entry level clerical and public service jobs to our community, especially in | | | |
| | rural areas, that provides the experience to open up future opportunities. | | | |
| Equity Measures: | Recruitment and placement of Extra Help Staff is with a focus on groups that are underserved, | | | |
| | marginalized, and adversely affected by the pandemic and other community challenges. This is | | | |
| | through inhouse, outreach, and virtual library services, programs, and special events offered | | | |
| | due to increase staffing. | | | |
| Performance Indicators: | Recruit, hire, train, and assign Extra Help Library Assistants to support 17 library branches and | | | |
| | the literacy center. | | | |
| | 2022 Update: | | | |
| | As of June 30, 2022 8 Extra Help hired with recruitment continuing into the Fiscal Year 2023. | | | |
| | Completed less thant50% | | | |
| _ | Impacted General Public, Impacted Industry (Library) outside the travel tourism or hospitality | | | |
| | sectors that experienced a negative economic impact of the pandemic, and in addition library | | | |
| impacted communities: | service impacts all disproportionately impacted communities in some degree due to our reach | | | |
| | in the community. | | | |
| Project Name: | Assistance to Museums, Memorial Districts, and other CSDs | CAO | \$ | 224,719 |
| Project ID #: | 2005 | | | |
| Description: | Provide assistance to industries impacted by the public health emergency, that have not | | | |
| | received other sources of pandemic relief. | | | |
| Equity Measures | Equity measure: all arts organizations, community theaters, museums, community services | | | |
| Equity ivicasules. | Equity measure: an arts organizations, community theaters, maseums, community services | | | |
| Equity Measures. | districts, and memorial districts impacted by the public health emergency, that have not | | | |
| Equity Measures. | | | | |
| Equity Measures. | districts, and memorial districts impacted by the public health emergency, that have not | | | |
| Equity Measures. | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted | | | |
| Equity Measures. | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including | | | |
| Equity ividasules. | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding | | | |
| Equity Measures. | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, | | | |
| | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide | | | |
| | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. | | | |
| | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and | | | |
| | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. | | | |
| | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: | | | |
| | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have | | | |
| | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. | | | |
| Performance Indicators: | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. | | | |
| Performance Indicators: Project Status ^ Serving | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. Completed | | | |
| Performance Indicators: Project Status Serving disproportionately | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. Completed This funding opportunity served organizations who provide services Impacted Households that | | | |
| Performance Indicators: Project Status ^ Serving disproportionately impacted communities: | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. Completed This funding opportunity served organizations who provide services Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations | | ¢ 2 | 1 8/10 060 |
| Performance Indicators: Project Status ^ Serving disproportionately impacted communities: to Disproportionately In | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. Completed This funding opportunity served organizations who provide services Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations | | \$ 2 | 1,840,069 |
| Performance Indicators: Project Status Serving disproportionately impacted communities: | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. Completed This funding opportunity served organizations who provide services Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations pacted Communities oll and Benefits for Public Health, Public Safety, or Human Services Workers | HHSA | \$ 2 | 1,840,069 |
| Performance Indicators: Project Status ^ Serving disproportionately impacted communities: es to Disproportionately Im Public Sector Workforce: Pays | districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities. Performance measures included development of program, outreach, application screening, and award of funding. 2022 Update: Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations. Completed This funding opportunity served organizations who provide services Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations pacted Communities oll and Benefits for Public Health, Public Safety, or Human Services Workers HHSA Payroll | HHSA | | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| Description: Payroll for all four branches of the Health & Human Services Agency, each of which has had numerous stoff take on additional COVID-related duties for which there is no other judicing and additional completed in the property of the state of the agent through an one of the description, among other activities, ordering & distribution of necessary supplies, contact tracing, testing, and serving at the control of the control of the dissest through an one of the first property in the first property of the control of the dissest through the property of the control | funds allocated to evidence | e-based interventions: | Damt | Total | Duningt Coat |
|--|-----------------------------|---|------|----------|--------------|
| numerous staff take on additional COVID-related duties for which there is no other finding available to pay for their time in unitipating the spread of the disease through, moning after activities, ordering & distribution of pacessary supplies, contact tracing, testing, and serving at vacinetions clinic Pool of the disease through the part of the distribution of pacessary supplies, contact tracing, testing, and serving at vacinetions clinic Pool of the distribution of the more programs. In the sum of the distribution from emergency funded means-tested assistance programs to regular programs. Use Human Services, Psicol Operations and Public Health dush how booklogged workloods that must be addressed. Additionally, exit helpfort time staff are needed especially during pandemics surge periods for various dessification including, nurses (all levels), as well as administrative and support staff. Extra help staff are also necessary or Point of Qustibution (Pool) veciciation clinics, sterilge versits, contact tracing and supporting various administrative projects, particularly during pandemic surges. Equity Measures: Programs in Hist Aprovide aspire are services and resources across the county, with a specific forum equity of the project and services and resources across the county, with a specific forum equity of the project across the services and resources across the county, with a specific forum equity of the project across the services and resources across the county, with a specific forum equity of the project status for the project project project forum equity of the project project project forum equity of the project forum e | December | Dougall for all four branches of the Health & Human Comises Assess and afficient burning | Dept | rotal | rroject Cost |
| ovaliable to por for their time in mitigaling the spread of the disease through, among other activities, ordering a distribution of precessory supplies, contect tracing, testing, and serving at vaccination clinic Point of Distribution (POD) events. In addition, the next of COUND 15 created aricumstances in which Human Services stelf hove backlogs that must be addressed, so well as anticipated increased caseboats from eligibility determinations as people transition from emergency funded mens tested assistance programs to regular programs. Like Human Services, Fiscal Operations and Public Health also have backloged workloads that must be addressed. Additionally, extra help staff are needed especially during pandemic surge periods for various obsistications including, nurses (all levels, as well as administrative med support staff, Extra help staff are also necessary at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative prejects, particularly during apamemic surge. Equity Measures: Programs in HISA provide softey are services and resources across the county, with a specific focus on equiphole distribution of services Performance Indicators: Additional staff will be hierad as extra help social workers to help reduce CWS case backlog. MH-10, Fiscal, O. Public Retain I. Set extra help sacial workers to help reduce CWS case backlog. MH-10, Fiscal, O. Public Retain I. Set extra help sacial workers to help reduce CWS case backlog. Project Status Completed less than 50% Project Status Completed less than 50% Project Status and the set of t | Description: | | | | |
| activities, ordering & distribution of processory supplies, controct tracing, testing, and serving at vaccination Linke Point of Potal Parent of COVID-19 created circumstances in which Human Services stuff have backlags that must be addressed, as well as included in mens tested assistance programs to repulse programs. We therefore, as well as included increased aciseloads from eligibility determinations as people transition from emergency funded means tested assistance programs to repulse programs. We therefore the programs are the repulse programs. We therefore the programs are the programs and the programs and the programs are the programs and the programs and the programs are the programs. We then the programs are the programs are the programs and the programs are the programs and the programs and the programs are the programs and the programs are the programs and the programs and the programs are the programs and the programs and the programs are the programs and the programs and the programs are the programs and the programs and the programs are the programs and the programs and the programs are the programs and the programs are the progra | | | | | |
| vaccination clinic Point of Distribution (POD) events. In addition, the onset of COVID 19 recreated circumstances in which Human Services steff have bockbags that must be addressed, as well as anticipated increased caseloads from eligibility determinations as people transition from emergency funded mean-tested assistance programs to regular programs. Like Human Services, Fiscal Operations and Public Health take have bockbaged workhoods that must be addressed. Additionably, extra helpfurat time staff are needed especially during pandemic surge periods for various classifications including, nurses (all levels), as well as administrative and support staff. Extra help is affer are lon encessory at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pandemic surge. Equity Measures: Programs in HINSA provide sofety net services and resources across the county, with a specific focus on equitable distribution of services. Performance Indicators: Additional staff will be hired as extra help 2022 Update: The number of staff index HS: 4 extra help social warkers to help reduce CVS case backlag, MHI o ; Fiscali CP Public Health: 10 extra help staff support vaccine, testing, lab aperations, etc. Project Status Completed less than SISE. Project 10 II: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the deministrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and nan-made disasters within the County, and to respond accordingly. This was an identified affectively during COVID-19 and the concurrent major disasters for wildlife, both of which were further complicated by excessive heat, power shorting of the company of the control of the contro | | | | | |
| In addition, the anset of COVID-19 created circumstances in which Human Services staff how booklogs that must be addressed, as well as anticipated increased assetsation from graph that the continuence of | | | | | |
| bocklogs that must be addressed, as well as anticipated increased caseloads from eligibility determinations as peoplet transition from emergency funded mean-tested assistance programs to regular programs. Like Human Services, Fiscal Decreations and Public Health loss have backsoged worksdoods that must be addressed. Additionally, extra beigh art time stell gree needed especially during pandemic surge periods for various classifications including, nurses (all levels), as well as administrative and support staff. Extra help staff are also necessary at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pandemic surges. Equity Measures: Programs in HYSA provide sighty net review and resources across the county, with a specific focus on equations destrained as extra help 2022 (paters The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog. Mrh. 0; Fiscal: 6, Public Health: 10 extra help staff support vaccine, testing, flub operations, etc. Project Status Completed is staff with 10 extra help staff support vaccine, testing, flub operations, etc. Project ID II: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for whilefive both of which were further complicated by excessive heat, power shortage? (rolling backouts, and excessive fluestock mortality. Equity Measures: The Office of Emergency Service serves the entire County, which includes a significant number of disadvariaged communities and individues. As these populations are more filely to live in disaster-prome areas, disadvaridaged populations are the most likely beneficial and the | | | | | |
| determinations as people transition from emergency funded mean-sested assistance programs. Its Human Services, Fiscol Operations and Public Health also have backloaged workloads that must be addressed. Additionally, extra help/part time staff are needed especially during pandemic surga periods for various classifications including, nurses (all levels), as well as administrative and support staff, Extra help staff are also necessary at Point of Distribution (POP) oscination clinics, staff, extra help staff are also necessary at Point of Distribution (POP) oscination clinics, staff, extra help staff are also necessary at Point of Distribution (POP) oscination clinics, staff, extra help staff surgant various administrative projects, particularly during pandemic surges. Equity Measures: Programs in HiSAS provide septim et services and resources across the county, with a specific foot of the project of the proje | | · · | | | |
| to regular programs. Like Human Services, Fiscal Operations and Public Health also have backing de workloads that the sust be addressed, Additionally, early helpfort time staff or needed especially during pandemic surge periods for various classifications including, nurses (all levels), as well as administrative and support staff. Extro help staff or elso necessary at Paint of Distribution (POD) vaccination civilics, testing events, contact tracing and supporting various patimistrative protegy, porticularly during pandemic surge staff or elso necessary at Paint of Distribution (POD) vaccination civilics, testing events, contact tracing and supporting various patimistrative protegy. porticularly during pandemic surgers, and the support vaccine, the part of the part | | | | | |
| backlagged workloads that must be addressed. Additionally, extra help/part time staff are needed especially during panelmic surge periods for various calosifications including, nurses (all levels), as well as administrative and support staff, Extra help staff are also necessary at Prior of Distribution (POI) Oscientation (Inc.). Setsing events, contact tracing and supporting various administrative projects, particularly during pondemic surges. Equity Measures: Programs in MFSA provide sigle y net services and resources across the county, with a specific focus on equivable distribution of services. Performance Indicators: Additional staff will be hired as extra help 2022 Update. The number of staff hired. His 4 extra help social workers to help reduce CWS case backlag, MH-10; Fischio. O; Public Health: 10 extra help staff support vaccine, testing, lob operations, etc. Project Status Completed less than 50% Project Name: Payroll for OSS Staff - EMPG Local Match Project ID B: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlag which has developed due to increasing frequency, severtly, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was no identified deliciency during COVID-19 and the concurrent major disasters for wilefire, both of which were further complicated by excessive heat, power shortage, forling bioloculus, and excessive heaters county, which includes a significant number of disadvantaged communities and individuous. As these populations are more likely to live in disaster-prone area, disadvantaged applications are there county, which includes a significant number of disadvantaged communities and individuous As these populations are more likely to live in disaster-prone area, disadvantaged applications on the ment likely beneficiaries. Performance Indicators: Emergency, include but is not limited to emergency prepared to flowly to live | | | | | |
| needed especially during pandemic surge periods for various classifications including, nurses (all weeks), and lost administrative and support staff, Exton help stiff are dos necessary at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pondemic surges. Equity Measures: Programs in HriSA provide softey net services and resources across the county, with a specific facus on equitable distribution of services. Performance Indicators: Additional staff will be hirded as extra help 2022 Update: The number of staff hired. His. 4 extra help social workers to help reduce CWS case backlog, MiH-10, Fiscal-0; Public Health: 10 extra help staff support vaccine, testing, lob operations, etc. Project Status Completed less than 50% Project Name: Payvall for OES Staff - EMPG Local Match Project 10 B: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, furation, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was on identified deficiency during COVIO-19 and the concurrent major disasters for wildfire, both of which were further camplicated by accessive heat, power shortegy of India placetosis, and excessive heristock mortality. Equity Measures: The Office of Emergency Services services the entitle of the concurrent and provided to the staff of the phosograph hard management, which may include but is not limited to emergency prepareduses (planning, training, exercise), emergency response (COVID-19), whilefic includes a significant number of disaboration group management study will perform excessive fluids in all phosographs floating. Performance Indicators: Emergency promographs and populations are the most likely beneficially included as the promograph of the provided provided provided provided provided provided | | | | | |
| (all levels), as well as administrative and support staff, Exto help staff are also necessary at Paint of Distribution (POD) vocancian clinics, estimal peans, contact training and supporting various administrative projects, particularly during pandamic surges. Equity Measures: Programs in INSA provide sept net services and resources across the county, with a specific focus on equitable distribution of services. Performance Indicators: Additional stoff will be hired as extra help 2022 Update: The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, MH: 0; Piscol. 0; Public Health: 10 extra help stoff support vaccine, testing, lab operations, etc. Project Status Completed less than 50% Project Name: Payroll for OES staff - EMPG Local Match Project ID B: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deliciency during COVI-0.19 and the concurrent major disasters for Violifice, both of which were further complicated by excessive heat, power shortage of Taling blackousts, and excessive heatest martifly. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disaster-prome area, disadvantaged apopulations are the most likely beneficiaries. Performance Indicators: Emergency imangements tally will begram excessive where the most likely beneficiaries. Performance Indicators: Emergency managements, which may include but is not limited to emergency preparedess (planning, training, avertice), emergency response (2004). 9 uddire, demand, flooding, etc.), recovery (e.g., debris clean-up from DR-4558-CA), and mitigation (e.g., Local Hazard Mitigation Plan update), Indicators will include stuff from the delicated to the above activiti | | 7 | | | |
| Performance Indicators: Popular of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pandemic surges. Equity Measures: Programs in H15A provide sofety net services and resources across the county, with a specific fosus on equitable distribution of services. Performance Indicators: Additional stoff will be hired as extra help 2022 Update: The number of staff hired. H5: 4 extra help social workers to help reduce CWS case backlog, MH: 0, Fiscoi: 0, Public Health: 10 extra help staff support vaccine, testing, lab aperations, etc. Project Status Completed less than 50% Project ID 8: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and everige of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for whildfire, both of which were further complicated by excessive heat, power shortage; / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services were the entire County, which includes a significant number of disadvantaged Communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency Services areas the entire County, which includes a significant number of disastery management staff will perform excessing divisor in all phases/alt-hazard emergency management, verificial populations are the most likely beneficiaries. Performance Indicators: Emergency prospect of populations are the most likely beneficiaries. Perject Table: 1045 Project Table: 1045 Project Table: 1045 Description: 10 mitigate the effects of the COVID-19 public health emergency within Tulare County jo | | | | | |
| Equity Measures: Programs in HHSA provide sofety net services and resources across the county, with a specific focus on equitable distribution of services. Performance indicators: Additional staff will be hired as extra help 222 Update: The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, MH: 0, Fiscaci: 0; Public Health: 10 extra help staff support vaccine, testing, lob operations, etc. Project Status Completed less than 50%. Project Name: Payrall for OES Staff-EMFG Local Match HHSA \$ 195,232 Project ID #: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during CVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortoger (raling blackous, and excessive livestock mortality). Equity Measures: The Office of Emergency Services services services the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duries in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparediness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g., debris clean-up from Br-4538-CA), and militagition (e.g. Local Hazard Mitigation Plan update), indicators will include staff time dedicated to the above activities. Project Status Not Starde Project Name: Payrall for Sheriff Staff TCSO \$ 6,732,536 Project 10 #: 1045 Description: To mitigate the effects of the COVID-19 public healt | | Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting | | | |
| Performance Indicators: Additional staff will be hired as extra help 222 Update: The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, MH: 0, Fiscaci. 0, Public Health: 10 extra help staff support vaccine, testing, lab operations, etc. Project Status Completed less than 50% Project Tham: Payroll for OES Staff-EMPG Local Match Project ID #: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and mon-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage? Prolling blackouts, and excessive hiestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disaster-prone area, disadvantaged populations are the most likely beneficiared. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone area, disadvantaged populations are the most likely beneficiare. Performance Indicators: Emergency management staff will perform necessary duties in all phase/fal-hazard emergency management, which may include but so not intified to emergency preparedness planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from 18-458-CA), and mitigation (e.g. Local Hazard Mitigation Plan update), indicators will include staff time dedicated to the above activities. Project Name: Payroll for Sheriff Staff Project Name: Payroll for Sheriff Staff Description: To mitigate the effects of the COVID-19 public health energency within | | various administrative projects, particularly during pandemic surges. | | | |
| Performance Indicators: Additional staff; will be hired as extra help social workers to help reduce CWS case backlag. Mith: 0; Fiscal: 0; Public Health: 10 extra help social workers to help reduce CWS case backlag. Mith: 0; Fiscal: 0; Public Health: 10 extra help staff support vaccine, testing, lob operations, etc. Project Status Completed less than 50%. Project Name: Payroll for OES Staff - EMPG Local Match | Equity Measures: | Programs in HHSA provide safety net services and resources across the county, with a specific | | | |
| ### The number of staff hired. HS: 4 extra help social workers to help reduce CMS case backlog. MH: 0; Fiscal: 0; Public Health: 10 extra help staff support vaccine, testing, lob operations, etc. Project Status Completed less than 50% Project Name: Payroll for OES Staff - EMPG Local Match Project ID H: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, durotion, and overing of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for winding, both of which were further complicated by exessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management, stuff will perform necessary dudes in all-phase/oil-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, whilding, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Started Project Status Not Started Project Name: Payroll for Sheriff Staff Project Osteria, The designated bousing modules are willked strictly for COVID-19 beloves on the properties of the properties of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at this Pre-Triol Ioil Racility. The designated bousing modules are | | focus on equitable distribution of services | | | |
| The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backtop. MH: 0 ; Fiscal: 0; Public Health: 10 extra help staff support vaccine, testing, lab operations, etc. Project Status Completed less than 50% Project Name: Payroll for OES Staff - EMPG Local Match Project ID H: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlag on fautural and man-made disasters within the County, and to respond accordingly. This was on identified deficiency during COVID-19 and the concurrent major disasters for wilding, both of which were further complicated by excessive heat, power shortage? Polling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged committes and individuals. As these opulations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management stiff will perform necessary duties in oil-phase/ell-hazard emergency management stiff will perform necessary duties in oil-phase/ell-hazard emergency management stiff will perform necessary duties in oil-phase/ell-hazard emergency exposes (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include stoff time dedicated to the above activities. Project Status Not Stored Project Name: Payroll for Sheriff Staff Project ID H: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quaranties, and | Performance Indicators: | Additional staff will be hired as extra help | | | |
| Mri: 0; Fiscale 0; Public Health: 10 extra help staff support vaccine, testing, lab operations, etc. Project Name: Payroll for OES Staff - EMPG Local Match Project Name: Payroll for OES Staff - EMPG Local Match Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backtog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Femergency services serves the entire County, which includes a significant number of disadvantaged romumities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management stoff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, whiliper, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Name: Payroll for Sheriff Staff Project Name: Payroll for Sheriff Staff Project Office in mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial rall Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbr | | 2022 Update: | | | |
| Project Name: Payroll for OES Staff - EMPG Local Match Project ID 8: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildlire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management, staff will perform necessary duties in all-phase/fall-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g., debris clear-up from DR-4558-CA), and mitigation fee, 1. accol hazard Mitigation Plan update), indicators will include staff time dedicated to the above activities. Project Name: Payroll for Sheriff Staff Project Name: Payroll for Sheriff Staff Project Name: Payroll for Sheriff Staff Project Unit: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff Staff Staff Sheriff Staff Sheriff S | | The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, | | | |
| Project Name: Payroll for OES Staff - EMPG Local Match Project ID #: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wilding, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of femergency services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duels in all-phase/gail-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, whilefing, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Name: Payroll for sheriff Staff Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically servened/diseaseed, COVID-19 tests are administered on day | | | | <u> </u> | |
| Project ID #: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was on identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage? Onling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged apopulations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazord emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, udifier, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Name: Payroll for Sheriff Staff TCSO \$ 6,732,536 Project ID #1: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/sessesed. COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the effected module is taken off guarant | Project Status | Completed less than 50% | | <u> </u> | |
| Project ID #: 1044 Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was on identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage? Onling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged apopulations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazord emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, udifier, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Name: Payroll for Sheriff Staff TCSO \$ 6,732,536 Project ID #1: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/sessesed. COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the effected module is taken off guarant | | | | | |
| Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlag which has developed due to increasing frequency, severity, complexity, duration, and overlap of naturol and man—made disosters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency perpendenses (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the obove activities. Project Status Not Started Project Thame: Payroll for Sheriff Staff Project IDE: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules ore utilized strictly for COVID-19 observation, quaranties, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present a | | | HHSA | \$ | 195,232 |
| address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and exessive livestock martality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management stoff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Name: Payroll for Sheriff Staff Project Name: Payroll for Sheriff Staff TCSO \$ 6,732,536 Project IDH: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantie, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Immates are medically screened/assessed: COVID-19 tests are administered on doys 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is token off quara | | | | | |
| complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duties in all phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g., debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Started Project Name: Payroll for Sheriff Staff TCSO \$ 6,732,536 Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days, 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated | Description: | | | | |
| respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management stoff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Storted Project Name: Payroll for Sheriff Staff Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 lests are administered on days, 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19 (the diffected module is token off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated infectious Control Officer within the Sheriff's Office. Free COVID-19 designated infectious Control Office of t | | | | | |
| major disasters for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality. Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Storted Project Name: Payroll for Sheriff Staff Project 10 #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Immates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/ymptoms are present and results are negative for COVID-19 the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 guidelines will be done regularly. Through the County Mondatory Personal Protective Equipment (PPE) is issued and regularly replaced an | | | | | |
| Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communites and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management stoff will perform necessary duties in all-phae/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include stoff time dedicated to the above activities. Project Status Not Started Project Name: Payroll for Sheriff Staff TCSO Project IN: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial bail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for immates are afferred during bookings and while housed within any Sheriff's Office lacilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County CO | | | | | |
| Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiales. Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency groupt, floriding, exercise, emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Name: Payroll for Sheriff Staff Project Name: Payroll for Sheriff Staff TCSO \$ 6,732,536 Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for aminimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed: COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office laility. Mandatory Personal Protective Repiment (PPE) is issued and regularly replaced and enforced within all jail facilit | | | | | |
| of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Storted Project Name: Payroll for Sheriff Staff Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or adesignated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for immates are offered during bookings and while housed within any Sheriff's Office all facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or C | Fauity Measures: | | | | |
| Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Started Project Name: Payroll for Sheriff Staff Project ID #: 1045 Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the | Equity Measures. | | | | |
| Performance Indicators: Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update), Indicators will include staff time dedicated to the above activities. Project Status Not Started Project Name: Payroll for Sheriff Staff TCSO \$ 6,732,536 Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 gial facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongs | | | | | |
| management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DA-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Started Project Name: Payrall for Sheriff Staff TCSO \$ 6,732,536 Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Immates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vocantions for immates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst immates, staff, a | Performance Indicators: | | | | |
| training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. Project Status Not Started Project Name: Payroll for Sheriff Staff Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff'S Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworm staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst immates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 vi | | | | | |
| Project Status Not Started Project Name: Payroll for Sheriff Staff Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Immates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Office within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst immates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19R, C19R) on | | training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery | | | |
| Project Name: Payroll for Sheriff Staff Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C198, C198) on | | (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan | | | |
| Project Name: Payroll for Sheriff Staff Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C198, C198) on | | update). Indicators will include staff time dedicated to the above activities. | | | |
| Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for immates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | Project Status | Not Started | | | |
| Project ID #: 1045 Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for immates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Description: To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst immates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | Project Name: | Payroll for Sheriff Staff | TCSO | \$ | 6,732,536 |
| facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | Description: | | | | |
| quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19R, C19R) on | | | | | |
| before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | , , ,, ,, , | | | |
| and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | , , , | | | |
| module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on | | | | | |
| their timecards to track all Salary and Benefits costs associated with this project. | | | | | |
| | | their timecards to track all Salary and Benefits costs associated with this project. | | <u> </u> | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | Dent | Total D | roject Cost |
|--|--|--|--|
| All arrests, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs are received, booked, and classified for housing in observation units for a minimum of 10 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office jail facilities. Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County jail facility are educated about the Covid-19 vaccination by contracted medical staff and are offered the vaccination(s) at no cost to the inmate. All inmates brought in are also educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral. This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 10 days | Dept | Total P | roject Cost |
| | | | |
| health services or referrals. | | | |
| A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine and/or positive. It is estimated that 4,500 inmates are booked into a Tulare County jail every three months or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county jail facility screened through the observation/quarantine protocol. 2022 Update: Results through June 20, 2022: Vaccination and Testing totals for Sta+S212ff: Totals through June 20,2022: vaccines provided: 204 First Dose: 137 Second Dose: 86 Third Dose/Booster: 12 Secondary Refusal: 44 Administered Covid tests: Tested: 10,025 Confirmed positive: 114 Completed less than 50% This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 14 days before availifying to go to regular housein. Impates are not charged for any medical or mental. | | | |
| | | | |
| Populations served: | | | |
| Impacted General Public | | | |
| Disproportionately Impacted Households and populations residing in Qualified Census Tracts | | | |
| Denual for Sing Chaff | FIRE | ¢ | 12 420 700 |
| | FIKE | Ş | 13,426,788 |
| Tulare County Fire Department (TCFD) provides emergency response service to underserved communities in need of medical aid attention while using universal precautions. TCFD has implemented operational strategies in mitigating COVID-19 exposure and the spread of the virus. The Department has purchased essential Personal Protective Equipment (PPE) and initiated decontamination procedures designed to keep employees and the community safe. When COVID-19 was declared a national pandemic during March 2020, the Department immediately adhered and continues to adhere to strict protocols as outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control. Utilizing Designated Infection Control Officers as the primary point, the Department implemented internal protocols to ensure the continuation of emergency services to the community. These protocols continue to be in place and include operational area coordination of PPE and decontamination procedures, daily employee self-health screenings, improved air filtration during oxygen therapy on emergency scenes, and Individual employee Personal Isolation Kits. Fire Dispatch has implemented caller queries for sick persons. Information gathered during a dispatched call is placed in the CAD comments and firefighters are asked to use universal precautions, including wearing N95 masks, gowns, gloves, and other PPE as | | | |
| | education level, mental health needs, or other beliefs are received, booked, and classified for housing in observation units for a minimum of 10 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office jail facilities. Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County jail facility are educated about the Covid-19 vaccination by contracted medical stoff and are offered the vaccination(s) at no cost to the inmate. All immates brought in are also educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any immate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral. This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals. A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, regulas), or released prior to And dose). The Dashboard slo maintains any current numbers for those immates who are in isolation, quarantine and/or positive. It is estimated that 4,500 captures of the Services or booked into a Tulare County, in expert them enoths or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county jail facility screened through the observation/q | All arrests, regardiess of race, ethnicity, oge, religious background, gender, medical aliment, education level, menth health needs, or other beliefs are received, booked, and clossified for housing in observation units for a minimum of 1 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office joil facilities. Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County joil facilities, Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County joil facilities and estate wis Rapid and PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the could vaccination is provided a written referrat. This project primarily serves disdountaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified ceases tract. All arrests within Tulare County, regardless of where they are from a whot community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals. A Dashboard has been created and is sustained with daily statistics for any administered covid tests piscible, negative, or recovered) and for any covid vaccinations [1st dose, 2nd dose, refebusils, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine end/or positive. It is estimated that 4,500 inmates are booked into a Tulare County is provided that a function of the provided of the county is provided of the obse | All arrests, regardless of roce, ethnicity, age, religious background, gender, medical aliment, education level, mental health needs, on other belifs are received, booked, and classified for housing in observation units for a minimum of 10 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office fail facilities. Placecards are posted in warious locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County, jail facility are educated about the Covid-19 vaccination by contracted medical staff and are offered the vaccination(s) at no cost to the immate. All immates brought in a real sole educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any immate who becomes released before receiving the 2nd dase of the covid vaccination is provided a written referral. This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested of Covid-19, educated and oval-19, affered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 10 days before qualifying to go to regular housing, inmates are not charged for any medical or mental health services or referrals. A Doshboard has been created and is sustained with daily statistics for any administered covid tests (poster), and are in solation, augurantine and/or positive. It is estimated that 4,500 immates are booked into a Tulare County joil levely three months or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county joil facility screened through the abservation/quarantine protocol. 2022 Update: 1025 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | | Dept | Tota | l Project Cost |
|----------------------------|--|--|---------|-------------|---|
| | Equity Measures: | Tulare County Fire serves over 20 disadvantaged and low-income communities. As frontline | | | |
| | | professionals, Tulare County firefighters continue working through the COVID-19 pandemic to | | | |
| | | provide services and keep the community safe, regardless of race, ethnicity, age, religious | | | |
| | | background, gender, medical ailment, education level, mental health needs, or other beliefs. | | | |
| | | Additionally, Department EMTs have assisted with vaccination efforts and hosted vaccination | | | |
| | | clinics at various fire stations to reach all surrounding disadvantaged communities. | | | |
| | | 2022 Update: | | | |
| | | Additionally, the fire department distributed approximately 10,000 COVID-19 Self-testing Kits, | | | |
| | | including at disadvantage communities, and collaborated with Tulare County Health and | | | |
| | | Human Services agency so that fire stations have become local community testing facilities and | | | |
| | | locations where self-administered tests can be obtained. | | | |
| | | The Tulare County Fire Department serves a population of more than 460,000. Between | | | |
| | | December 2020 and June 2021, the Department responded to 5,100 medical aid calls for | | | |
| | | service. It is anticipated the Department will respond to approximately 12,000 medical calls for | | | |
| | | service by the end of 2021. The Department will maintain 100% adherence to protocols as | | | |
| | | outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the | | | |
| | | Centers for Disease Control while responding to medical aid calls for service. | | | |
| | | 2022 Update: | | | |
| | | The Tulare County Fire Department serves a population of more than 460,000. Between July 1, | | | |
| | | | | | |
| | | 2021, and June 30, 2022, the Department responded to 10,216 medical aid calls for service. It is | | | |
| | | anticipated the Department will respond to approximately 14,000 calls for service by the end of | | | |
| | | 2022. The Department will maintain 100% adherence to protocols as outlined by the Central | | | |
| | | California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control | | | |
| | D! | while responding to medical aid calls for service. | | | |
| | | Completed 50% or more | | | |
| | _ | This project primarily serves disadvantaged and low-income communities throughout Tulare | | | |
| | | County. The County is comprised of approximately 34 towns and cities, of which 17 are in a | | | |
| | impacted communities: | quaiijiea census tract. | | - | |
| l: Premium Pa |)V | | | \$ | 6,520,000 |
| | olic Sector Employees | | | _ | 0,320,000 |
| 712 1 01 | | County Essential Worker Premium Pay | CAO | \$ | 6,520,000 |
| | | | | | |
| | - | · · · · · · · · · · · · · · · · · · · | | _ | -,, |
| | Project ID #: | 4001 | | - | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | Project ID #: Description: | 4001 County employees that were deemed essential workers and eligible under the guidelines, set | | - | .,, |
| | Project ID #: Description: | 4001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance | | | |
| | Project ID #: Description: | 4001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of | | 7 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | Project ID #: Description: | 4001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | Project ID #: Description: | 4001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public | | | |
| | Project ID #: Description: | A001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County. The order provided | | | |
| | Project ID #: Description: | A001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay | | | |
| | Project ID #: Description: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. | | | |
| | Project ID #: Description: Equity Measures: Performance Indicators: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment | | | |
| | Project ID #: Description: Equity Measures: Performance Indicators: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021. | | | |
| | Project ID #: Description: Equity Measures: Performance Indicators: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021. | | | |
| | Project ID #: Description: Equity Measures: Performance Indicators: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021. 2022 Update: Premium pay in the amount of \$1,500 was provided to all County of Tul | | | |
| | Project ID #: Description: Equity Measures: Performance Indicators: | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021. 2022 Update: Premium pay in the amount of \$1,500 was provided to all County of Tul | | | |
| s: Infrastructu | Equity Measures: Performance Indicators: Project Status | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021. 2022 Update: Premium pay in the amount of \$1,500 was provided to all County of Tul | | | 13,808,000 |
| _ | Equity Measures: Performance Indicators: Project Status | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021. 2022 Update: Premium pay in the amount of \$1,500 was provided to all County of Tulare full-time employees | | | |
| 5: Infrastructu 5.1 Cle | Equity Measures: Performance Indicators: Project Status re an Water: Centralized Was | County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public. Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations. 3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021. 2022 Update: Premium pay in the amount of \$1,500 was provided to all County of Tulare full-time employees | | | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| 5.11 Dri | Performance Indicators: Project Status nking water: Transmission | & Distribution Tipton CSD - North Burnett Rd Water Line Replacement | WATER | \$ | 500,000 |
|----------|--|---|---------|--|---------------------|
| 5.11 Dri | Performance Indicators: Project Status nking water: Transmission | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Earlimart PUD. The Project will meet its goal when the Front Street Well produces water that meets drinking water quality standards. Not started | | | |
| | Performance Indicators: Project Status | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Earlimart PUD. The Project will meet its goal when the Front Street Well produces water that meets drinking water quality standards. | | | |
| | Performance Indicators: | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Earlimart PUD. The Project will meet its goal when the Front Street Well produces water that meets drinking water quality standards. | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Earlimart PUD. The Project will meet its goal | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. | | | |
| | Equity Measures: | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, | | | |
| | Equity Measures: | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection | | | |
| | Equity Measures: | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The | | | |
| | Equity Measures: | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to | | | |
| | | and Improvements to the collection system that will lead to correction of flow problems due to | | | |
| | | | | | |
| | | of the District lies to the east of Highway 99. This Proiect will construct a new larger intercentor | | | |
| | | | | l | |
| | | disposal facilities that serve the unincorporated community of Earlimart. The District is divided by Highway 99, which poses a number of unique sewer utility service issues. The largest portion | | | |
| | | Earlimart. The District operates and maintains the wastewater collection, treatment and | | | |
| | Description: | 1) This project provides much needed wastewater collection capacity to the community of | | | |
| | Project ID #: | | | <u> </u> | |
| | | Earlimart PUD Sewer - Interceptor & Relief Sewer Project | WATER | \$ | 1,600,000 |
| 5.2 Cle | an Water: Centralized Was | stewater Collection and Conveyance | | | |
| | • | | | | |
| | Project Status | - · · · · · · · · · · · · · · · · · · · | | | |
| | . criormance mulcators: | when the District meets the Waste Discharge Requirements. | | | |
| | | Ivanhoe is a Severely Disadvantaged Community with approximately 4,495 people. There are two project partners- The County and Ivanhoe PUD. The Project will meet its goal | | | |
| | Equity Mass | allow the District to meet the Waste Discharge Requirements by monitoring its flow. | | | |
| | | appropriate contractor. 4) The Project would provide groundwater quality protection as it will | | | |
| | | This is a wastewater and water infrastructure construction project that will be contracted to an | | | |
| | | worker safety. 2) This Project will take approximately 12 months to complete, once funded. 3) | | | |
| | | and a connection to the District's water main to provide potable water at the facility to address | | | |
| | Description. | Order and worker safety. The Project will install a flow meter to satisfy the Compliance Order | | | |
| | | 1) This project provides upgrades to the wastewater treatment facility to address a Compliance | | | |
| | Project Name: Project ID #: | Tipton CSD - Wastewater Treatment Plant Improvements | WATER | \$ | 296,000 |
| | Duntant Ni. | Tinton CCD Masterwater Transfer and Direct James | IA/ATER | ć | 200.000 |
| | Project Status | Not started | | | |
| | | when the District meets the Waste Discharge Requirements. | | | |
| | Performance Indicators: | There are two project partners- The County and Ivanhoe PUD. The Project will meet its goal | | | |
| | | community Median Household Income is < 80% MHI. | | | |
| | Equity Measures. | established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the | | | |
| | Fauity Measures: | Ivanhoe is a Severely Disadvantaged Community with approximately 4,495 people. As | | _ | |
| | | protection as it will allow the District to meet the Waste Discharge Requirements by reducing the nitrate load. | | | |
| | | contracted to an appropriate contractor. 4) The Project would provide groundwater quality | | | |
| | | complete, once funded. 3) This is a wastewater infrastructure construction project that will be | | | |
| | | treated effluent to the pasture areas. 2) This Project will take approximately 18 months to | | | |
| | | interconnecting piping and pumps to pump treated effluent into storage and to discharge | | | |
| | | award, construction and placing on-line a new treated effluent storage facility complete with | | | |
| | | Ivanhoe. The District is currently under restrictions to discharge the effluent from its wastewater treatment plant. The Proposed Project consists of the completion of bidding, | | | |
| | Description: | 1) This project provides much needed wastewater effluent capacity to the community of | | | |
| | | | Dept | Total | ., |
| | | | | | Project Cost |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| Project ID #: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started | Description: | | Dept | Total | Project Cost |
|---|---|---|-------|----------|--------------|
| the unincorporated community of Tiplon. The District has approximately 301 connections, serving 1.279 people. The District was approximately as a serving eleven homes on North Burnet Road. The temporary pipeline impois the water system's ability to deliver advantage was that to those selected. 37 This Project will take approximately as months to complete its 31 his is a drinking water infrastructure project fibrit will be contracted to a qualified contracted. 4) Project being selected by a temporary pipeline. This project will receive fruiding from the SWACS. The contract with the stories was developed in the project will receive fruiding from the SWACS. The contract with the stories was developed in the project will receive fruiding from the SWACS. The contract with the stories was projected from the project will receive fruiding from the SWACS. The contract with the stories are project will receive fruiding from the SWACS. The contract with the stories are projected from the stories of the stor | | 1) The project provides much needed permanent pipeline to a portion of the community of | | | |
| serving 1,732 people. The District's water system currently has a temporary policies enough eleven homes on North Barnet Read. The temporary policies in legislate the water system's ability to deliver adequate water to those residents 2) This Project will take approximately as months to complete 3) his is a drinking water for homes currently being served by a temporary policies. This project will receive favorative project that the contracted to a quolified contractor. 4) Provides agit eninhing water to homes currently being served by a temporary policies. This project will exceed independent on the State is under neoporation. Once that contract is finalized this project will be emended to reflect the state of | | Tipton. The Tipton Community Services District (District) provides water and sewer services for | | | |
| eleven homes on North Burnet Road. The temporary pipeline impairs the water system's ability to delive adequate water to those residents? 3 The bright of this designation and the controcted to a qualified contractor. 4) Provided sofd mining water infrastructure project that will be contracted to a qualified contractor. 4) Provided sofd mining water infrastructure project that will be contracted to a qualified contractor. 4) Provided sofd mining water to immess currently being served by a temporary pipeline. This project will receive fruiding from the SWRG. The controct with the state is under negotiation. Once that contract is finally and this Projects serves eleven residences that control offord to replace the temporary pipeline. As established by the State under section \$427(6); of the State Dimining Water Act, the community Media of the scheduled from the SRG. Equity Measure: Tipon is a serverly instrumed public and the State is a servery submining Water Act, the community Water Act is the control of the SRG. Ferformance Indicators: There are two project partners: The Cunty and Tipton C3D. The Project will meet its goal when the residents on thors Burnet Mort Receive water that needs driving water apartly standards. Project States being inspirenting and CGAB Committee. Project States being inspirenting and CGAB Committee. Project That State State Mort Annie Estension Project That State Stat | | the unincorporated community of Tipton. The District has approximately 601 connections, | | | |
| oblity to deliver adequate water to those residents 2) This Project will take approximately as months to complete 3) This is deninking water to homes currently being served by a temporary opeline. This is a deninking water to homes currently being served by a temporary opeline. This project will review danding from the SWING. The contract with the state is under negatitation. Once that contract is finalized this project will be an eneded to reflect the design of the server of the state of the s | | serving 1,792 people. The District's water system currently has a temporary pipeline serving | | | |
| months to complete 3) This is a dinkning water inforstructure project that will be contracted to a qualified contract. A) Provide self dinkning water to homes currently being served by a temporary popiline. This ground will review funding from the SWRCE. The contract with the state is under negotiation. Once that controls (funding ago needed. Equity Measures: Florido is a severely disodarrateed community and this Projects serves eleven residences that cannot of find to replace the temporary pipeline. As stabilished by the State under section 145(4)(3) of the Stafe Individual Community Media Individual Individual Community Media in thousehold income is 4-80%. Mont. Performance Indicators: There are two project partners- The County and Tistan CSD. The Project Will meet its goal when the residents on North flument Road review water that meets drinking water quality standards. Project Status Design Ingineering and CGD Complete. Project Status Configuration of CGD Complete. Project Tibe: 305: Description: 1) The project partners- the kind that the state of the project partners water supply from Coll Water to approximately 30 homes on private domains water for the community 21 This Project will be opportunited with a meet state of the Community and the Coll Complete. Project Tibe: 305: Description: 1) The project partners- the kind that the Coll Water to approximately 30 homes on private domains water for the community 17 This Project will take to drought conditions. Call Water has agreed to extend their water main across State Route 81 to provide safe and reliable drinking water to the Community 21 This Project will take approximately 30 homes on private domains water will. This across de infinishing water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water infrastructure project that is a provide safe reliable domains and provide safe infinishing wate | | eleven homes on North Burnett Road. The temporary pipeline impairs the water system's | | | |
| qualified contractor. 4) Provide and chining water to homes currently being served by a temporary applien. This project will reveil punding from the SMICE. The contract with the State is under expolition. Once that contract is finalized this grapest will be amended to reflect the appropriete funding apprecied. Equity Measures: Tryton is a serverly disadvantaged community and this Projects servers eleven residences that connot offered to replace the temporary pipeline. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household income is < 80% Meth. Performance Indicators: There are two project partners—the County and Tyton CSD. The Project will meet its good when the residents on North Burnet Road receive water that meets drinking water quality standards. Project Name: Ave 264 Water Main Extension Project 10 is: 300 Description: 1) The project provides water supply from Cal Water to approximately 30 homes on private domestic wells. This water has longituding issues with well failures due to drought conditions. Call Water has appred to extend their vactor main across State Route 63 to provide sight and reliable drinking water if the community 31 in Project Water and the contractor. 4) Provides water that water main across State Route 63 to provide sight and reliable drinking water if the community 31 in Project Water and the contractor. 4 Provides and the community 31 in Project Water Act and the contractor of a paulified contractor. 4 in Project Status Not standard. Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two procept partners—The County and Call Water. The Project Will meet its gool when the residents served by the Prible PUD. The project water water main reprovement and extension to provide safe reliable drinking water for residents served by the Prible PUD. The project will meet its gool when the residents receive water that meets drinking water quality standards. Project Status Not standard. P | | ability to deliver adequate water to those residents 2) This Project will take approximately six | | | |
| temporary pipeline. This project will review funding from the SWRCB. The contract with the State is under expedition. Once that control is finalized this project will be amended to reflect the appropriate funding ago necessis. Equity Measures: Tiple in a severely disadvantaged community and this Projects serves eleven residences that cannot afford to replace the temporary pipeline. As established by the State under section 1452(4)3) of the Stage Inviting Water Act in community Median Insushboll rooms is 80% Meth. Performance Indicators: There are two project partners- The County and Tiplon CSD. The Project will meet its goal when the residents on North Burnet Road receive water that meets drinking water quality standards. Project Status Design Engineering and CEGA Complete. Project Status Design Engineering and CEGA Complete. Project Name: Ave 264 Water Main Extension WATER Project Status Design Engineering and CEGA Complete. Project IN He. 5005 Description: 1) The project provides water supply from Call Water to approximately 30 homes on private domestic wells. This area has longituding issues with well failures due to drought conditions. Call Water has agreed to extend their water main across State Rouble 63 in provide sign and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water in a main across State Rouble 6 controled to a qualified controctor. 4) Provides sigle drinking water to homes currently being served by a failing private domestic wells. Equity Measures: The residents served or disconvintaged. Performance Indicators: There are two project partners- The County and Call Water. The Project will meet its goal when the residents receive water that meets drinking water to homes currently being served by a failing private dominal majority of the Status Rout status. Project Status Rout started Project Name: Palety PUD - Water Main Extension Project ID is 5005 Description: 1) The project provides a water main improv | | months to complete 3) This is a drinking water infrastructure project that will be contracted to a | | | |
| State is under repetition. Once that contract is finalized this project will be amended to reflect the depropriate funding apa needed. Equity Measures: Totan is a severely disadvantaged community and this Projects serves eleven residences that cannot afferd to replace the temporary pipeline. As established by the State under section 1452(d(3)) of the Safe Drinking Water Act, the community Median Household Income is < 80% Amen. Performance Indicators: There are two project partners: The County and Tipton CSD. The Project will meet it signal when the residents on North Burnel Road receive water that meets drinking water quolity standards. Project Status Design Engineering and CCQA Complete. Project Status Design Engineering and CCQA Complete. Project Name: Ave 264 Water Main Extension Project ID is: 5005 Description: 1) The project provides water supply from Cal Water to approximately 30 homes on private annexes wells. This use has longituding issues with well failures due to drought conditions. Call Water has spreed to extend their voter moin across State Boute 63 to provide sign and reliable drinking water for the community 1). This Project will the opportunities by a months to complete 3) this is a drinking water infrastructure project that will be contracted to a qualified control. Project ID is: 5006 Performance Indicators: There are have prosept partners: The County and Call Water. The Project Wall meet its goal when the residents screed we discidentaged. Project Name: Riskey PUD. Water Main Extension Project ID is: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pribey PUD. Improvements include a larger water main reprovement and extension to provide safe reliable drinking water for residents served by the Pribey PUD. Improvements include a larger water main reprovement and extension to provide safe reliable drinking water for residents served by the Pribey PUD. Improvements include a larger wate | | qualified contractor. 4) Provide safe drinking water to homes currently being served by a | | | |
| State is under repetition. Once that contract is finalized this project will be amended to reflect the depropriate funding apa needed. Equity Measures: Totan is a severely disadvantaged community and this Projects serves eleven residences that cannot afferd to replace the temporary pipeline. As established by the State under section 1452(d(3)) of the Safe Drinking Water Act, the community Median Household Income is < 80% Amen. Performance Indicators: There are two project partners: The County and Tipton CSD. The Project will meet it signal when the residents on North Burnel Road receive water that meets drinking water quolity standards. Project Status Design Engineering and CCQA Complete. Project Status Design Engineering and CCQA Complete. Project Name: Ave 264 Water Main Extension Project ID is: 5005 Description: 1) The project provides water supply from Cal Water to approximately 30 homes on private annexes wells. This use has longituding issues with well failures due to drought conditions. Call Water has spreed to extend their voter moin across State Boute 63 to provide sign and reliable drinking water for the community 1). This Project will the opportunities by a months to complete 3) this is a drinking water infrastructure project that will be contracted to a qualified control. Project ID is: 5006 Performance Indicators: There are have prosept partners: The County and Call Water. The Project Wall meet its goal when the residents screed we discidentaged. Project Name: Riskey PUD. Water Main Extension Project ID is: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pribey PUD. Improvements include a larger water main reprovement and extension to provide safe reliable drinking water for residents served by the Pribey PUD. Improvements include a larger water main reprovement and extension to provide safe reliable drinking water for residents served by the Pribey PUD. Improvements include a larger wate | | | | | |
| Equity Measures: Toton is a severely disadvantaged community and this Projects serves eleven residences that control afford to repidence the temporary pipeline. As setablished by the State under section 1457(8)(5) of the Sofe Orniking Water Act, the community Median Household Income is < 400% Mell. Performance Indicators: There are two project partners: The County and Tiplon CSD. The Project will meet its good when the residents on Nothal Burnet Road receive water that meets drinking water quality standards. Project Daine: Assess Edd Water Main Extension Project ID its 5005 Description: 1) The project provides water supply from Cal Water to approximately 30 homes on private of the state of county in the state of the stat | | State is under negotiation. Once that contract is finalized this project will be amended to reflect | | | |
| Equity Measures: Toton is a severely disadvantaged community and this Projects serves eleven residences that control afford to repidence the temporary pipeline. As setablished by the State under section 1457(8)(5) of the Sofe Orniking Water Act, the community Median Household Income is < 400% Mell. Performance Indicators: There are two project partners: The County and Tiplon CSD. The Project will meet its good when the residents on Nothal Burnet Road receive water that meets drinking water quality standards. Project Daine: Assess Edd Water Main Extension Project ID its 5005 Description: 1) The project provides water supply from Cal Water to approximately 30 homes on private of the state of county in the state of the stat | | the appropriate funding gap needed. | | | |
| cannot afford to replace the temporary pipeline. As established by the State under section 1852(18) of the Self Drinking Water Act, the community Median Household Income is < 80% Mill. Performance indicators: There are two project partners-The County and Tyton CSD. The Project will meet its good when the residents on North Burnet Road receive water that meets drinking water quality standards. Project Name: Ave 264 Water Main Extension WATER Project Name: Ave 264 Water Main Extension Project ID 9: 5005 Description: 1) the project provides water supply from Cal Water to approximately 30 homes on private domestic wells. This area has longstanding issues with well failures due to drought conditions. Cal Water has agreed to extend their water main aross State Route 63 to provide segle and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a dinking water for the community 2) This Project will take approximately as months to complete 3) This is a dinking water for state that will be contracted a qualified contractor. 4) Provide safe dinking water to homes currently being served by a falling private domestic wells. Equity Measures: The residents served are disadvantaged. Performance indicators: There are two project partners- The County and Cal Water. The Project will meet its gool when the residents receive water that meets drinking water quality standards. Project Name: Playe PLD - Water Main Extension Project Lame: Playe PLD - Water Main Extension Project ID B: 5005 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water (part residents served by the Pixley PLO. Improvements include a larger water main crossing State Route 95 agent commercia from the community to cure a deed one fine, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be controcted to qualified contractors. John d | Equity Measures: | | | | |
| 1457(A)(1) of the Sofe Drinking Water Act, the community Median Household income is < 60% Media. Performance Indicators: There are two project portners—The County and Tipton CSD. The Project will meet its goal when the residents on North Sumer Road receive water that meets drinking water quality standards. Project Status Design Engineering and CEDA Complete. Project Name: Ave 264 Water Main Extension Project (D II: 505) Description: 1) The project provides water supply from Coll Water to approximately 30 homes on private doubled drinking water for the community of 11 his project of the community of the composition of the complete of the community of 11 his project in the composition of the composition of the complete of the community of 11 his project that will be contracted to a qualified contract. 4) Provide for the community of 11 his project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contract. 4) Provide soft drinking water to homes currently being served by a failing private domestic wells. Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two project portners—The County and Coll Water. The Project will meet its goal when the residents receive worst that meets drinking water quality standards. Project Name: Phidey PUD - Water Main Extension Project Name: Phidey PUD - Water Main Extension to provide soft reliable drinking water to residents served by the Psikey PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow approvincy 2). This Project will like expensionable 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Project Status And Status And Status | | | | | |
| Performance Indicators: There are two project portners- The County and Tiption CSD. The Project will meet its gool when the residents on North Burnet Road receive water that meets drinking water quality standards. Project Status Design Engineering and CCGA Complete. Project Name: Ave 264 Water Main Extension Project ID R: 5005 Description: 1) The project provides water supply from Cal Water to approximately 30 homes on private domestic wells. This area has longstanding issues with well failures due to drought conditions. Cal Water has agreed to extend their water main aross State Ravie 81 to provide safe and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water for the community 2) This Project will take approximately kix months to complete 3) This is a drinking water for the community 2) This Project will take approximately kix months to complete 3) This is a drinking water for the community of the project will meet its gool when the residents served ore dissolvantaged. Performance Indicators: There are two project partners- The County and Cal Water. The Project will meet its gool when the residents receive water that meets drinking water quality standards. Project Name: Publy PUD-Water Main Extension Project ID IR: 5005 Description: JP he project provides a water main improvement and extension to provide safe reliable drinking water grounds a safe reliable and improved fire flow capacity. 2) This Project will take approximately 10 months to complete 3) This is a drinking water informative project that will be contracted to qualified contractor. J Provide safe draw 49, 9 new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 10 months to complete 3) This is a drinking water informative project that will be contracted to qualified contractor. J Provide safe and the project partners- The County and Pixley PUD. The Project will meet its gool when the r | | | | | |
| the residents on North Burnet Road receive water that meets drinking water quality standards. Project Name: Ave 264 Water Main Extension WATER \$ 500,000 Project ID #: 5005 Description: I) The project provides water susply from Cal Water to approximately 30 homes on private domestic wells. This area has longistanding issues with well failures due to drought conditions. Cal Water has agreed to extend their water main across State Route 63 to provide side and reliable drinking water for the community 2 This Project utilities de approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provides side drinking water to homes currently being served by a falling private domestic wells. Equity Measures: The residents receive water that meets drinking water quality standards. Performance Indicators: There are two project portners: The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Name: Pixley PUD - Water Main Extension Project Name: Pixley PUD - Water Main Extension Project In 17 The project provides a water main improvement and extension to provide sole reliable drinking water for project will the approximately 18 months to complete 3) This is a drinking water infrastructure project will the community to cure a dead-end line, and improved fire flow capacity. 21 This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Project Status Not started Project Name: Capital Project - Cal Water Connection Project Status Not started Dirinking water: Source Project Name: Capital Project - Cal Water Connection Project Status Not started Dirinking water: Source Project Status Not started Dirinking water: Source Project time: connect to Cal Water purple Quality standards. Project Status Not started Dirinking water: Source Project Status Not star | | MHI. | | | |
| Project Status Design Engineering and CEOA Complete. Project 10 to 1500S Description: 1) The project provides water supply from Call Water to approximately 30 homes on private domestic wells. This race has longstanding issues with well followes due to drought conditions. Call Water has agreed to extend their water main across State Route 6 to provide sigh and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be compreded to a qualified contractor. 4) Provide safe drinking water for homes currently being served by a falling private domestic wells. Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two project partners: The County and Call Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Pixley PUD - Water Main Extension Project In 8: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-red line, and improved fire flow copacity. 2) This Project will take approximately 18 maints to complete 3) This is a drinking water infrastructure project that will be controcted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project portners: The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project There are two project portners: The County and Pixley Pup | Performance Indicators: | There are two project partners- The County and Tipton CSD. The Project will meet its goal when | | | |
| Project ID IP: 5005 Description: 1) The project provides water supply from Call Water to approximately 30 homes on private domestic wells. This area has longstanding issues with well follures due to drought conditions. Call Water has orgeted to extend their water main across State Route 63 to provide safe and reliable drinking water for the community. 2) This Project will lake approximately six monits to compilete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provides safe drinking water to homes currently being served by a failing private domestic wells. Equity Measures: The residents served are disadvontaged. Performance Indicators: There are two project partners: The County and Col Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not storted Project Name: Pfuley PUD - Water Main Extension Project ID IP: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for selected served by the Pikey PUD. Improvements include a larger water main improvement sinclude a larger water main improvement sinclude a larger water main improvement was a company of the provide safe and reliable drinking water to reprict will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pively is a severely disadvantaged community. Performance Indicators: There are two project partners The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Dirinking water: Source Project Status Rost started Project Status Rost started Dirinking water: Source Project Status Rost started Dirinking water: Source Capital Project - C | | the residents on North Burnet Road receive water that meets drinking water quality standards. | | | |
| Project ID #: 5005 Description: J The project provides water supply from Cal Water to approximately 30 homes an private domestic wells. This area has longstanding issues with well failures due to drought conditions. Cal Water has agreed to extend their water main across State Route 63 to provide sofe and reliable drinking water for the community 2 This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contraction. 4) Provide sogé drinking water to homes currently being served by a falling private domestic wells. Equity Measures: The residents served are disadvantaged. Performance Indicators: There or two project portners: The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Name: Pixley PUD - Water Main Extension Project ID #: 5006 Description: J The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water inforstructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There or two project portners: The County and Pixley PUD. The Project Will meet its gool when the residents receive water that meets drinking water quality standards. Project Status Not storted 13 Drinking water: Source Project ID #: 5007 Description: Project: Connect Givic Center Compus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Compus is compusing th | Project Status | ž ; , | | | |
| Project ID #: 5005 Description: 1) The project provides water supply from Cal Water to approximately 30 homes an grivate domestic wells. This area has longstanding issues with well failures due to drought conditions. Cal Water has agreed to extend their water main across State Route 63 to provide sofe and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide sofe drinking water to homes currently being served by a failing private domestic wells. Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two project portners: The County and Cal Water. The Project will meet its gool when the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Pixley PUD - Water Main Extension Project ID #: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crassing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project portners: The County and Pixley PUD. The Project Will meet its gool when the residents receive water that meets drinking water quality standards. Project Name: Capital Project - Cal Water Connection SSA \$ 1,000,000 Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water), Project timeline: Connect to Cal Water by June 30, 2023. Intended | | | | | |
| Description: 1) The project provides water supply from Call Water to approximately 30 homes on private moments wells. This are has long-standing issues with well follures due to drought conditions. Call Water has agreed to extend their water main across State Route 63 to provide safe and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water with interest that will be contracted to a qualified contractor. 4) Provide safe drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and water that meets drinking water quality standards. Project Status Not storted Project Name: Pixley PUD. Water Malin Extension Project 10 9: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a deed-and fine, and improved fire flow capacity. 2) This Project will be approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its gool when the residents receive water that meets drinking water quality standards. Project Status Not started Project 10 9: 5007 Description: Project Connect Civic Center Compus to California Water Service (Cal Water). Project timeline: Comprise of multiple Country facilities providing key services to the public including | • | | WATER | \$ | 500,000 |
| domestic wells. This are has longstanding issues with well failures due to drought conditions. Call Water has agreed to extend their water main across State Rovice 81 to provide safe and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a quolified domestic wells. Equity Measures: The residents served are disadvantaged. Performance indicators: There are two project partners- The County and Cal Water. The Project will meet its gool when the residents receive water that meets drinking water quolity standards. Project Status Not started Project Status. Not started Project Discobo Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pakey PUD. Improvements include a larger water main acrossing state Route 99, new connection in the community to cure a deed-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeleline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners-The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quolity standards. Project Status Not started 3 Drinking water: Capital Project - Cal Water Connection Project Date: Soor Description: 0 severely disadvantaged community. Performance Indicators: There are two project partners-The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quolity standards. Project Date: Soor Description: 0 severely disadvantaged community. Performance Indicators: Connect Civic Center Campus to California Wa | • | | | \vdash | |
| Call Water has agreed to extend their water main across State Route 63 to provide safe and reliable dinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to homes currently being served by a failing private domestic welk. Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two project partners. The Caunty and Col Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Pixley PUD - Water Main Extension Project ID: 5:500 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a deed-end line, and improved fire flow capacity. 2) This Project that will be contracted to a qualified contractor. 4) Provides safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners. The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Dirinking water: Source Project Latus Not started Description: There are two project partners. The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Connect Civic Center Compus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is committed provided potable water through Public Water System (PWS) 10 CASA01039. This small system is maintained and ope | Desc. priori | | | | |
| reliable drinking water for the community 2,1 This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide sofe drinking water to homes currently being served by a failing private domestic wells. Equity Measures: The residents served are disadvantaged. Performance indicators: There are two project partners- The County and Cal Water. The Project will meet its gool when the residents receive water that meets drinking water quality standards. Project Status Not storted Project Name: Ploley PUD - Water Main Extension Project ID #: 5006 Description: The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pikley PUD. Improvements include a larger water main crossings State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pikley is a severely disadvantaged community. Performance indicators: There are two project partners: The County and Pikley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water), Project timeline: Commets to Cal Water by June 3) 2023. Intended outcomes: The Civic Center Campus is commissional provided potable water through Public Water System (PWS) 10 CA5401039. This small system is maintained and appeared by County Pacifilities I grand als nearing the and of its services Agency, the County Administrative Office, and Board of Systervisors. The campus is currently provided potable water thr | | | | | |
| complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to homes currently being served by a failing private domestic wells. Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two project partners: The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not starded Project 10 1: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners: The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Drinking water: Source Project Hames: Capital Project - Cal Water Connection SA 5 1,000,000 Project 10 18: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water), Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is committed provided potable water through Public Water System (PWS) ID CASA01039. This small system is maintained and operated by County Pacilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated will failures which resulted in facility closures and the inability to provide critical services to the public. Equity Measures: The Civic Center Campus to California Water Service (Cal Water). Perform | | - | | | |
| contractor. 4) Provide sofe drinking water to homes currently being served by a failing private domestic wells. Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two project partners- The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Pixley PUD - Water Main Extension Project ID #: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 13 Drinking water: Source Project Name: Capital Project - Cal Water Connection Source Call Water System (PWS) ID CASAD1033. This small system is maintained and aperated by County Facilities Stayenvisors. The Civic Center Campus is comprised of multiple County facilities Stayenvisors. The campus is a maintained and aperated by County Facilities Staff and is nearing the end of its services deproy, the County Administrative Office, and Board of Systems/Sources and the maintained and aperated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services | | | | | |
| Equity Measures: The residents served are disadvantaged. Performance Indicators: There are two project partners- The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Date: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners. The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not storted 3 Drinking water: Source Project ID II: 5007 Description: Project: Connect Civic Center Compus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Compus is comprised of multiple County facilities sproviding key services to the public including the Visalia Courthouse, Human Resources and Development, County Counset, the General Serviceable life. In the lost several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide cribical services to the public. By connecting to Cl Water, the County will remediate failing and inadequate potable water infrastructure and maintain control in the control water. Equity Measures: The Civic Center Compus includes multiple facilities housing 704 employees providing services to hundreds of Tulare Co | | | | | |
| Performance Indicators: There are two project partners-The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Pixley PUD - Water Main Extension Project ID #: 5.006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-red line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water in forsitructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners-The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Drinking water: Source Project Name: Capital Project - Cal Water Connection Oscar The County of Multiple County facilities providing key services to the public including the Vissilia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) 10 CAS401033. This small system is maintained and operated by County Facilities Staff and is nearing the end of its enterently provided potable water through Public Water System (PWS) 10 CAS401033. This small system is maintained and operated by County Facilities Staff and is nearing the end of its enterently provided potable water through Public Water System (PWS) 10 CAS401033. This small system is maintained and operated by County Facilities Staff and is nearing the end | | | | | |
| Performance Indicators: There are two project partners- The County and Coll Water. The Project will meet its goal when the residents receive water that meets drinking water quolity standards. Project Status Not started Project Name: Pixley PUD - Water Main Extension Project ID II: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project tull lake approximately 18 months complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 13 Drinking water: Source Project Name: Capital Project - Call Water Connection GSA \$ 1,000,000 Project ID II: 5007 Description: Project: Connect Civic Center Compus to California Water Service (Call Water). Project timeline: Connect to Call Water by June 30, 2023. Intended outcomes: The Civic Center Compus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Everse Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its services and pevelopment, County Counsel, the General County call Everse (and the inability to provide critical services to the publi | Fauity Massuras: | | | | |
| Project Status Not started Project Name: Pikley PUD - Water Main Extension Project ID #: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrostructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status. Not started 3 Drinking water: Source Project Name: Capital Project - Cal Water Connection GSA \$ 1,000,000 Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended autcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CAS-dollads). This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has separienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of servi | | - | | | |
| Project Status Not started Project Name: Pixley PUD - Water Main Extension Project 10 #: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners-The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Drinking water: Source Project Name: Capital Project - Cal Water Connection GSA \$ 1,000,000 Project 10 #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CAS401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well fallures which result in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to | Performance mulcators. | | | | |
| Project Name: Pixley PUD - Water Main Extension Project ID #: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a dinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Drinking water: Source Project Name: Capital Project - Cal Water Connection S5A \$ 1,000,000 Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Call Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public fulling the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5400393. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: | Project Status | | | - | |
| Project ID #: 5006 Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Status Not started Project Onmect Civic Center Connection Froject ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and mintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees | Project Status | Not started | | | |
| Description: 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to an edad-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Status Not started Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nampus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nampus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities source was public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures | Project Name: | Pixley PUD - Water Main Extension | WATER | \$ | 2,000,000 |
| drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners. The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 3 Drinking water: Source Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timelline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and bevelopment, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and apperated by County Facilities Stoff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundred of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are bel | Project ID #: | 5006 | | | |
| main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 3 Drinking water: Source Project Name: Capital Project - Cal Water Connection Project ID 8: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to tupic including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indic | Description: | 1) The project provides a water main improvement and extension to provide safe reliable | | | |
| improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 3 Drinking water: Source Project Name: Capital Project - Cal Water Connection GSA \$ 1,000,000 Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate falling and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (| | drinking water for residents served by the Pixley PUD. Improvements include a larger water | | | |
| This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 13 Drinking water: Source Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA\$401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | | main crossing State Route 99, new connection in the community to cure a dead-end line, and | | | |
| This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 13 Drinking water: Source Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA\$401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | | improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) | | | |
| 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started 3 Drinking water: Source Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | | | | | |
| Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Capital Project - Cal Water Connection Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counse, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | | This is a diffixing water infrastructure project that will be contracted to a qualified contractor. | | | |
| Equity Measures: Pixley is a severely disadvantaged community. Performance Indicators: There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Capital Project - Cal Water Connection Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CAS401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | | | | | |
| Performance Indicators: There are two project partners-The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Project Status Not started Project Status Not started Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | | 4) Provide safe and reliable drinking water to homes currently being served by a temporary | | | |
| the residents receive water that meets drinking water quality standards. Project Status Not started Project Name: Capital Project - Cal Water Connection Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CASIA01039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Equity Measures: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. | | | |
| Project Name: Capital Project - Cal Water Connection Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Call Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | • • | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. | | | |
| Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | • | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when | | | |
| Project Name: Capital Project - Cal Water Connection Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CAS401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. | | | |
| Project ID #: 5007 Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. | | | |
| Description: Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status Drinking water: Source | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started | GSA | Ċ | 1 000 00 |
| Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status Drinking water: Source Project Name: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection | GSA | \$ | 1,000,000 |
| comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 | GSA | \$ | 1,000,000 |
| Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: | GSA | \$ | 1,000,000 |
| the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is | GSA | \$ | 1,000,000 |
| potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia | | \$ | 1,000,000 |
| maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, | | \$ | 1,000,000 |
| In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided | | \$ | 1,000,000 |
| closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is | | \$ | 1,000,000 |
| the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. | | \$ | 1,000,000 |
| continuity of services to the public. Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility | | \$ | 1,000,000 |
| Equity Measures: The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, | | \$ | 1,000,000 |
| to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain | | \$ | 1,000,000 |
| receive services at these locations are below the federal poverty line. Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: Description: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. | | \$ | 1,000,000 |
| Performance Indicators: Connect the Civic Center Campus to California Water Service (Cal Water). Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: Description: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. The Civic Center Campus includes multiple facilities housing 704 employees providing services | | \$ | 1,000,000 |
| Project Status Less than 50% completed | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: Description: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that | | \$ | 1,000,000 |
| | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: Description: Equity Measures: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. | | \$ | 1,000,000 |
| Project Name: Poplar CSD Well Poplarement | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Connect the Civic Center Campus to California Water Service (Cal Water). | | \$ | 1,000,000 |
| | Performance Indicators: Project Status 13 Drinking water: Source Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. Pixley is a severely disadvantaged community. There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. Not started Capital Project - Cal Water Connection 5007 Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public. The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line. Connect the Civic Center Campus to California Water Service (Cal Water). | | \$ | 1,000,000 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| funds allocated to evidence | e-based interventions: | | | |
|--|--|-------|-------|--------------|
| Project ID #: | roop | Dept | Total | Project Cost |
| · | 1) The Poplar Community Services District provides water service to the community of Poplar. The District's wells are over forty years old and need to be replaced with a reliable water source. The Project will provide a new well for the community. The District received a grant from USDA Rural Development, but needs the identified funding for fully complete the Project. 2) This Project will take approximately 20 months to complete. 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to the community. The community secured a bridge loan from USDA to fill the funding gap. ARPA funds cannot be used for debt service or non-federal match. This project may have additional funding need above and beyond the two USDA funding sources. Funding need will be | | | |
| Equity Measures: | monitored and the project will be amended to reflect the new need. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the | | | |
| Performance Indicators: | community Median Household Income is < 80% MHI. Provide safe drinking water to the community. | | | |
| Project Status | | | | |
| | | | | |
| Project Name: Project ID #: | Earlimart PUD - Front Street Well | WATER | \$ | 1,450,000 |
| Description : | 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining. | | | |
| Equity Measures: | Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The | | | |
| Performance Indicators: | community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. There are two project partners- The County and Earlimart PUD. The Project will meet its goal when the Front Street Well produces water that meets drinking water quality standards. | | | |
| Project Status | Not started | | | |
| - | Tot started | | | |
| | | WATER | Ś | 1.700.000 |
| Project Name: Project ID #: | Tipton CSD - Well No. 6 5010 | WATER | \$ | 1,700,000 |
| Project Name: | Tipton CSD - Well No. 6 5010 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will | WATER | \$ | 1,700,000 |
| Project Name: Project ID #: Description: | Tipton CSD - Well No. 6 5010 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the | WATER | \$ | 1,700,000 |
| Project Name: Project ID #: Description: | Tipton CSD - Well No. 6 5010 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Tipton CSD. The Project will meet its goal when | WATER | \$ | 1,700,000 |
| Project Name: Project ID #: Description: | Tipton CSD - Well No. 6 5010 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Tipton CSD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. | WATER | \$ | 1,700,000 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | Tipton CSD - Well No. 6 5010 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Tipton CSD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. | WATER | \$ | 700,000 |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | Tipton CSD - Well No. 6 5010 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Tipton CSD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. Not started | | | |
| Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status Project Name: Project ID #: Description: | Tipton CSD - Well No. 6 5010 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Tipton CSD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. Not started | | | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| I funds allocated to evidenc | | | | |
|--|---|-------|------|--------------|
| Performance Indicators | : There are two project partners- The County and Cutler PUD. The Project will meet its goal when | Dept | Tota | Project Cost |
| renormance mulcators | the District can consistently deliver water that meets drinking water quality standards. | | | |
| Project Status | | | | |
| | | | | |
| • | Strathmore Public Utilities District - Well and Treatment. | WATER | \$ | 2,150,000 |
| Project ID # | | | | |
| Description | 1) The Strathmore Public Utility District relies primarily on surface water treated to supply | | | |
| | drinking water to the community of Strathmore. The District's supply from the Friant-Kern Canal has diminished due to environmental challenges affiliated with that supply. This project | | | |
| | addresses the District's supply needs by providing a safe water supply that meets drinking | | | |
| | water standards. 2) This Project is estimated to be complete within 90 days, once awarded. 3) | | | |
| | This is a water infrastructure construction project that will be contracted to an appropriate | | | |
| | contractor. 4)This Project will assist the District in providing adequate drinking water that | | | |
| | meets both quantity and quality standards. | | | |
| Equity Measures | Strathmore is a Severely Disadvantaged Community. As established by the State under section | | | |
| | 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% | | | |
| Porformanco Indicators | MHI. There are two project partners- The County and Strathmore PUD. The Project will meet its goal | | | |
| Performance mulcators | when the District can consistently deliver water that meets drinking water quality standards. | | | |
| Project Status | · · · · · · · · · · · · · · · · · · · | | | |
| ., | | | | |
| inking water: Storage | | | | |
| Project Name | Strathmore Public Utilities District - Tank Repair | WATER | \$ | 150,000 |
| Project ID # | | | | |
| Description | : 1) The roof on the groundwater storage tank for the District's water storage tank has | | | |
| | deteriorated and need replacement. This Project would make that repair and retrofit the | | | |
| | clarifier components. 2) This Project is estimated to be completed in less than 90 days, once | | | |
| | funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will assist the District in providing adequate drinking | | | |
| | water that meets both quantity and quality standards. | | | |
| Equity Measures | Strathmore is a Severely Disadvantaged Community. | | | |
| | There are two project partners- The County and Strathmore PUD. The Project will meet its goal | | | |
| | when the District can consistently deliver water that meets drinking water quality standards. As | | | |
| | established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the | | | |
| | community Median Household Income is < 80% MHI. | | | |
| Project Status | s Not started | | | |
| inking water: Other water | infrastructure | | | |
| | Chinowith Fire Hydrant | | | |
| Project ID # | | WATER | \$ | 38,000 |
| r roject ID# | · | WATER | \$ | 38,000 |
| | · | WATER | \$ | 38,000 |
| | : 5014 | WATER | \$ | 38,000 |
| | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment | WATER | \$ | 38,000 |
| | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire | WATER | \$ | 38,000 |
| | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be | WATER | \$ | 38,000 |
| | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction | WATER | \$ | 38,000 |
| | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide | WATER | \$ | 38,000 |
| Description | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction | WATER | \$ | 38,000 |
| Description | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. | WATER | \$ | 38,000 |
| Description | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. | WATER | \$ | 38,000 |
| Description Equity Measures | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. | WATER | \$ | 38,000 |
| Description Equity Measures Performance Indicators | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. | WATER | \$ | 38,000 |
| Description Equity Measures | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. | WATER | \$ | 38,000 |
| Description Equity Measures Performance Indicators Project Status | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. | | | |
| Description Equity Measures Performance Indicators Project Status | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. Not started | WATER | \$ | |
| Performance Indicators Project Status Project Name Project ID # | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. Not started | | | |
| Performance Indicators Project Status Project Name Project ID # | 1. 2014 1. 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. 1 The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. 1 There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. 2 Not started 2 Earlimart PUD Clay West Well Sound Wall | | | |
| Performance Indicators Project Status Project Name Project ID # | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. 1 The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. 1 There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. 3 Not started Earlimart PUD Clay West Well Sound Wall 5 015 1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a | | | |
| Performance Indicators Project Status Project Name Project ID # | 5014 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. 1 The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. 1 There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. 3 Not started 1 Earlimart PUD Clay West Well Sound Wall 5015 1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's ability to utilize the well, which provides the most | | | |
| Performance Indicators Project Status Project Name Project ID # | 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. 1 The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. 1 There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. 3 Not started 1 The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's ability to utilize the well, which provides the most compliant water for the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4) This Project will provide sufficient noise reduction | | | |
| Performance Indicators Project Status Project Name Project ID # Description | 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. 1 The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. 1 There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. 3 Not started 1 The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's ability to utilize the well, which provides the most compliant water for the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4) This Project will provide sufficient noise reduction to allow the District to utilize the well. | | | |
| Performance Indicators Project Status Project Name Project ID # Description | 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. Not started Earlimart PUD Clay West Well Sound Wall 5015 1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's ability to utilize the well, which provides the most compliant water for the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide sufficient noise reduction to allow the District to utilize the well. | | | |
| Performance Indicators Project Status Project Name Project ID # Description | 1. Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. Not started Earlimart PUD Clay West Well Sound Wall 5015 1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide sufficient noise reduction to allow the District to utilize the well. Pixley is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% | | | 75,000 |
| Performance Indicators Project Status Project Name Project ID # Description Equity Measures | 1. Sol14 2. 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. Not started Earlimart PUD Clay West Well Sound Wall 5015 1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide sufficient noise reduction to allow the District to utilize the well. Pixley is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. | | | |
| Performance Indicators Project Status Project Name Project ID # Description Equity Measures | 1. Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments. The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. Not started Earlimart PUD Clay West Well Sound Wall 5015 1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide sufficient noise reduction to allow the District to utilize the well. Pixley is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% | | | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | | Dept | Tota | I Project Cost |
|--------------|----------------------------|---|-------|--------------|----------------|
| | Project Status | Not started | | | |
| | Project Name: | Orosi Public Utility District Well No. 5 Auxiliary Power Project** | WATER | \$ | 500,000 |
| | Project ID #: | 5016 | | | |
| | Description: | 1)During power outages, the District struggles to provide sufficient water in their drinking water system. The District is also under a mandatory consolidation order with the East Orosi CSD Water System. This Project includes design, bidding, and construction of auxiliary power at the District's Well No. 5. 2) This Project is estimated to be completed in 18 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide auxiliary power during outages to keep its system in water. | | | |
| | Equity Measures: | Orosi is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% | | | |
| | Performance Indicators: | MHI. There are two project partners- The County and Orosi PUD. The Project will meet its goal when the auxiliary power installation functions. | | | |
| | Project Status | Not started | | | |
| 6: Revenue R | eplacement | | | \$ | 9,944,60 |
| | ovision of Government Serv | rices | | | |
| 7.2 | | Lewis Hill Tower Relocation | TCiCT | \$ | 800,00 |
| | Project ID #: | | | 7 | |
| | • | Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. Timeline: > 1 year Delivery Mechanism: tbd | | | |
| | Equity Measures: | The implementations of improved communications will add to the public safety for all of Tulare County including in remote communities. | | | |
| | Performance Indicators: | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services | | | |
| | Project Status | Completed less than 50% | | <u> </u> | |
| | Proiect Name: | Exeter Rocky Hill Radio Tower | TCiCT | \$ | 500,00 |
| | Project ID #: | · | | | |
| | Description : | 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd | | | |
| | Equity Measures: | Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. | | | |
| | Performance Indicators: | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services | | | |
| | Project Status | Completed less than 50% | | | |
| | Project Name | Porterville Rocky Hill Radio Tower | TCiCT | \$ | 750,00 |
| | Project ID #: | | | | |
| | • | 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd | | | |
| | Equity Measures: | Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. | | | |
| | Performance Indicators: | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services | | | |
| | | | | _ | |
| | Project Status | Completed less than 50% | | | |
| | | Completed less than 50% Goshen Radio Tower | TCiCT | \$ | 300,00 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| unds allocated to evidence | e-based interventions: | | | |
|--|--|-------|-------|--------------|
| | | Dept | Total | Project Cost |
| Description: | 1) Description: The implementation will allow for improved communications for all of the | | | |
| | Tulare County emergency services. Installation will add to the public safety, including in remote | | | |
| | communities. | | | |
| | 2) Timeline: > 1 year | | | |
| | 3) Delivery Mechanism: tbd | | | |
| | System of Medianism. | | | |
| Fauity Measures | Effort will aid in Tulare Country's ability to respond to emergency situations throughout the | | | |
| Equity Micusures. | county including in remote communities. | | | |
| Darfarmanca Indicators | · · · · | | _ | |
| renormance mulcators. | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County | | | |
| Duningt Chatus | emergency services Completed less than 50% | | - | |
| Project Status | Completed less than 50% | | - | |
| Dun in at Name | Disk was Dadie Terre | TC:CT | ć | 200 000 |
| | Richgrove Radio Tower | TCiCT | \$ | 300,000 |
| Project ID #: | | | - | |
| Description: | 1) Description: The implementation will allow for improved communications for all of the | | | |
| | Tulare County emergency services. Installation will add to the public safety, including in remote | | | |
| | communities. | | | |
| | 2) Timeline: > 1 year | | | |
| | 3) Delivery Mechanism: tbd | | | |
| | ., , | | | |
| Fauity Measures: | Effort will aid in Tulare Country's ability to respond to emergency situations throughout the | | | |
| Equity Wicasules. | | | | |
| D | county including in remote communities. | | | |
| Performance Indicators: | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County | | | |
| | emergency services | | - | |
| Project Status | Completed less than 50% | | | |
| | | | | |
| Project Name: | Tipton Radio Tower | TCiCT | \$ | 300,000 |
| Project ID #: | 1021 | | | |
| Description: | 1) Description: The implementation will allow for improved communications for all of the | | | |
| | Tulare County emergency services. Installation will add to the public safety, including in remote | | | |
| | communities. | | | |
| | 2) Timeline: > 1 year | | | |
| | 3) Delivery Mechanism: tbd | | | |
| | 3) Delivery iviectianism. toa | | | |
| F | | | - | |
| Equity Measures: | Effort will aid in Tulare Country's ability to respond to emergency situations throughout the | | | |
| | county including in remote communities. | | - | |
| Performance Indicators: | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County | | | |
| | emergency services | | | |
| Project Status | Completed less than 50% | | | |
| | | | | |
| Project Name: | Traver Radio Tower | TCiCT | \$ | 300,000 |
| Project ID #: | 1022 | | | |
| Description: | 1) Description: The implementation will allow for improved communications for all of the | | | |
| | Tulare County emergency services. Installation will add to the public safety, including in remote | | | |
| | communities. | | | |
| | | | | |
| | 2) Timeline: > 1 year | | | |
| | 3) Delivery Mechanism: tbd | | | |
| | | | | |
| Equity Measures: | Describe how the project was designed with equity in mind. How does the project focus on | | | |
| | underserved or disadvantaged groups? How will the project ensure accessibility and awareness | | | |
| | of the services provided? | | | |
| Daniel | | | | |
| Performance indicators: | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County | | | |
| Performance indicators: | 4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services | | | |
| | emergency services | | - | |
| | | | | |
| Project Status | emergency services Completed less than 50% | TCiCT | s | 40.000 |
| Project Status Project Name: | emergency services Completed less than 50% Replace MTR2000/Repeaters | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation Effort will aid in Tulare Country's ability to respond to emergency situations throughout the | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: Equity Measures: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation Effort will aid in Tulare Country's ability to respond to emergency situations throughout the | TCICT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: Equity Measures: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including remote communities. | TCICT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: Equity Measures: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including remote communities. To acquire and install 100% of the MTR200/Repeaters. | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: Equity Measures: Performance Indicators: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including remote communities. To acquire and install 100% of the MTR200/Repeaters. 2022 Update: Acquired and installed 100% of the MTR2000/Repeaters. | TCiCT | \$ | 40,000 |
| Project Status Project Name: Project ID #: Description: Equity Measures: | emergency services Completed less than 50% Replace MTR2000/Repeaters 1023 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including remote communities. To acquire and install 100% of the MTR200/Repeaters. 2022 Update: Acquired and installed 100% of the MTR2000/Repeaters. | TCiCT | \$ | 40,000 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total | Project Cost |
|-------------------------|---|-------|-------|--------------|
| Project Name: | Handheld Radios (10) | TCiCT | \$ | 25,000 |
| Project ID #: | 1024 | | | |
| Description: | 1) Description: Handheld Radios (10). Individual Radios for staff to keep social distancing and | | | |
| | avoid touching common equipment. | | | |
| | 2) Timeline: Acquisition by June 30, 2023 | | | |
| | 3) Delivery Mechanism: tbd | | | |
| Equity Measures: | Effort will aid in Tulare Country's ability to respond to emergency situations throughout the | | | |
| | county including remote communities. | | | |
| Performance Indicators: | Acquisition of 100% of the ten (10) radios. | | | |
| Project Status | Less than 50% completed | | | |
| | | | | |
| Project Name: | Bartlett Park | GSA | \$ | 1,553,200 |
| Project ID #: | 1034 | | | |
| Description: | Project: Drill new water well, replace irrigation, and repair arbors. Replace arbors and picnic tables. | | | |
| | Project Timeline: Repair arbors, and replace arbors and picnic table by June 30, 2022. Drill new | | | |
| | water well and replace irrigation by June 30, 2023. | | | |
| | Intended Outcomes: Addressing health disparities and the social determinants of health, | | | |
| | building stronger neighborhoods and communities, and promoting healthy childhood | | | |
| | environments by improving the park. The Park does not currently have potable water. Drilling a | | | |
| | new well will allow patrons to have access to drinking water and water for hand washing. The | | | |
| | Park provides space and amenities for play and exercise for the Porterville community. | | | |
| | Additionally, the park is used for social gatherings which will assist in bringing the community | | | |
| | back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and | | | |
| | socialization can also assist in improving psychological health. An article published in the | | | |
| | February 2019 issue of the International Journal of Environmental Research and Public Health | | | |
| | states, "The presence of urban green spaces can encourage positive social interactions that | | | |
| | cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have | | | |
| | also been linked to positive health behaviors and outcomes including increased physical activity | | | |
| | and social engagement" (Jennings & Bamkole, 2019). | | | |
| | Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green | | | |
| | Space: An Avenue for Health Promotion. International Journal of Environmental Research and | | | |
| | Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | | |
| Equity Measures: | Bartlett Park is located east of the City of Porterville which has a population of 59,427 and north | | | |
| | of the Tule River Indian Reservation which has a population of 1,168. A large section of | | | |
| | Porterville is a Qualified Census Tract. According to The U.S. Census Bureau, the median | | | |
| | household income of Tule River Reservation and Off-Reservation Trust Land is \$35,536. | | | |
| | Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of | | | |
| | CA, Cal Fresh Healthy Living). By improving the Park, it gives greater opportunity for residents to | | | |
| | exercise, children to play, and family and friends to gather. Residents will be made aware of any | | | |
| | modifications to the park via social media and through partner collaborations working in the | | | |
| | community. Demographics of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, | | | |
| | 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as | | | |
| | two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander. | | | |
| Performance Indicators: | Compare arbor reservations and entrance fees received pre and post improvements. | | | |
| Project Status | Less than 50% completed | | | |
| | | | | |
| Project Name: | Cutler Park | GSA | \$ | 2,523,100 |
| Project ID #: | 1035 | | | |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept | Total Project Cost |
|--|--|------|--------------------|
| Description: | Project: Replace irrigation, paving, electrical, arbors, picnic tables, and grills, repair arbors, | | |
| | remove stumps, address gopher damage, clean up brush pile, and restore potable water. | | |
| | Project timeline: Anticipated start date for replacing irrigation, replacing electrical, paving, | | |
| | arbors, picnic tables, and grills, repair arbors, remove stumps, address gopher damage, clean | | |
| | up brush pile, and restore potable water will be September 2, 2022 and the entire project will be | | |
| | completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, | | |
| | building stronger neighborhoods and communities, and promoting healthy childhood | | |
| | | | |
| | environments by improving the park. The Park does not currently have potable water. Installing a new backflow device will allow patrons to have access to clean drinking water. Additionally, | | |
| | the park is used for social gatherings which will assist in bringing the community back together | | |
| | as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also | | |
| | assist in improving psychological health. An article published in the February 2019 issue of the | | |
| | International Journal of Environmental Research and Public Health states, "The presence of | | |
| | urban green spaces can encourage positive social interactions that cultivate social cohesion in | | |
| | ways that enhance health and well-being. Urban green spaces have also been linked to positive | | |
| | health behaviors and outcomes including increased physical activity and social engagement" | | |
| | (Jennings & Bamkole, 2019). | | |
| | Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green | | |
| | Space: An Avenue for Health Promotion. International Journal of Environmental Research and | | |
| | Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | |
| Equity Measures: | Cutler Park is located on the northeast side of Visalia which has a population of 134,605. The | | |
| | Park provides space and amenities for play and exercise for the residents of Visalia and many | | |
| | rural communities in the surrounding area. Cutler Park is next to the St John's River. Residents | | |
| | utilize the Park for gatherings and to cool off in the river water. A large section of Visalia, west | | |
| | of the Park, is a Qualified Census Tract. By improving the Park, it gives greater opportunity to | | |
| | residents to exercise, children to play, and family and friends to gather. Tulare County has high | | |
| | rates of poverty, overweight/obesity, and food insecurity. (University of CA, Cal Fresh Healthy | | |
| | Living) By improving the park, residents will have a place to go for activity and exercise to | | |
| | attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the | | |
| | federal poverty line. Residents will be made aware of any modifications to the park via social | | |
| | media and through partner collaborations working in the community. Demographics of Visalia: | | |
| | 32.21% Hispanic White, 38.41% non-Hispanic White, 15.66% Other race, 2.26% Black or African | | |
| | American, 1.09% Native American, 4.20% identify as two or more races, 6.09% Asian, and .09% | | |
| | Notice Havening and Other Desificatelands | | |
| Performance Indicators: | Native Hawaiian and Other Pacific Islander Compare arbor reservations and entrance fees received are and post improvements | | |
| | Compare arbor reservations and entrance fees received pre and post improvements. | | |
| Performance Indicators: Project Status | Compare arbor reservations and entrance fees received pre and post improvements. | | |
| Project Status | Compare arbor reservations and entrance fees received pre and post improvements. | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Compare arbor reservations and entrance fees received pre and post improvements. Not started Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the Park, it gives greater opportunity for residents to exercise and family and friends to gather. | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the Park, it gives greater opportunity for residents to exercise and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the Park, it gives greater opportunity for residents to exercise and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Traver: 75.07% Hispanic | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the Park, it gives greater opportunity for residents to exercise and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Traver: 75.07% Hispanic White, 7.82% non-Hispanic White, 13.79% other race, 2.92% identify as two or more races, and | GSA | \$ 109,600 |
| Project Status Project Name: Project ID #: Description: Equity Measures: | Kings River Park 1037 Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: This project will start November 2022. Will include building an arbor and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the Park, it gives greater opportunity for residents to exercise and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Traver: 75.07% Hispanic White, 7.82% non-Hispanic White, 13.7 | GSA | \$ 109,600 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| Droinet Names | Ladhattar Park | Dept GSA | \$ | 700,00 |
|--|--|-------------|----|---------|
| | Ledbetter Park | GSA | ۶ | 700,00 |
| Project ID #: | | | - | |
| Description: | Project: Repair arbors and stage, and replace arbors, picnic tables and grills. | | | |
| | Project timeline: Year one amenities have been ordered and project deliverables are expected | | | |
| | to begin November 2022. Repair arbors, and replace arbors, picnic tables and grills by June 30, | | | |
| | 2022. Stage repair will be completed by June 30, 2023 | | | |
| | Intended Outcomes: Addressing health disparities and the social determinants of health, | | | |
| | building stronger neighborhoods and communities, and promoting healthy childhood | | | |
| | environments by improving the park. The park is used for social gatherings which will assist in | | | |
| | bringing the community back together as recovery efforts begin for the COVID-19 pandemic. | | | |
| | Outdoor space and socialization can also assist in improving psychological health. An article | | | |
| | published in the February 2019 issue of the International Journal of Environmental Research | | | |
| | and Public Health states, "The presence of urban green spaces can encourage positive social | | | |
| | interactions that cultivate social cohesion in ways that enhance health and well-being. Urban | | | |
| | green spaces have also been linked to positive health behaviors and outcomes including | | | |
| | increased physical activity and social engagement" (Jennings & Bamkole, 2019). | | | |
| | Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green | | | |
| | Space: An Avenue for Health Promotion. International Journal of Environmental Research and | | | |
| | Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | | |
| Equity Measures: | Orosi is a disadvantaged community with limited access to services and a population of 8,300. | | | |
| | Health outcomes are linked closely with poverty and the residents of Orosi experience elevated | | 1 | |
| | rates of poor health conditions as a result of limited access to services. By improving the Park, it | | 1 | |
| | gives greater opportunity for residents to exercise, children to play, and family and friends to | | | |
| | gather. Residents will be made aware of any modifications to the park via social media and | | | |
| | through partner collaborations working in the community. Demographics: 48.54% Hispanic | | | |
| | White, 3.25% non-Hispanic White, 1.89% Black or African American, 29.07% race other than | | | |
| | White, 4.72% American Indian, 4.46% identify as two or more races, and 8.06% Asian. | | | |
| rformance Indicators: | Compare arbor reservations pre and post improvements. | | | |
| Project Status | Less than 50% completed | | | |
| | | | | |
| | | | | |
| Project Name: | Mooney Grove Park | GSA | \$ | 1,193,2 |
| Project Name: Project ID #: | · | GSA | \$ | 1,193,2 |
| Project ID #: | · | GSA | \$ | 1,193,2 |
| Project ID #: | 1039 | GSA | \$ | 1,193,2 |
| Project ID #: | 1039 Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. | GSA | \$ | 1,193,2 |
| Project ID #: | 1039 Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected | GSA | \$ | 1,193,2 |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, | GSA | \$ | 1,193,2 |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including | GSA | \$ | 1,193, |
| Project ID #: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. | GSA | \$ | 1,193,2 |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through par | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through par | GSA | \$ | 1,193, |
| Project ID #: Description: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through par | GSA | \$ | 1,193, |
| Project ID #: Description: Equity Measures: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through par | GSA | \$ | 1,193, |
| Project ID #: Description: Equity Measures: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469, 407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through part | GSA | \$ | 1,193, |
| Project ID #: Description: Equity Measures: | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469, 407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through part | GSA | \$ | 1,193, |
| Project ID #: Description: Equity Measures: Erformance Indicators: Project Status | Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452 Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469, 407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through part | GSA | \$ | 1,193,2 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| _ | ands allocated to evidence-based interventions: | Dept | Tot | al Project Cost |
|------------------|--|-------|-----|-----------------|
| | Description: Project: Repair arbor, replace picnic tables and grills. | | | |
| | Project timeline: The project will be completed by December 31, 2022. | | | |
| | Intended Outcomes: Addressing health disparities and the social determinants of health, | | | |
| | building stronger neighborhoods and communities, and promoting healthy childhood | | | |
| | environments by improving the park. Additionally, the park is used for social gatherings which | | | |
| | will assist in bringing the community back together as recovery efforts begin for the COVID-19 | | | |
| | pandemic. Outdoor space and socialization can also assist in improving psychological health. An | | | |
| | article published in the February 2019 issue of the International Journal of Environmental | | | |
| | Research and Public Health states, "The presence of urban green spaces can encourage positive | | | |
| | social interactions that cultivate social cohesion in ways that enhance health and well-being. | | | |
| | Urban green spaces have also been linked to positive health behaviors and outcomes including | | | |
| | increased physical activity and social engagement" (Jennings & Bamkole, 2019). | | | |
| | Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and | | | |
| | Public Health, 16(3), 452. doi:10.3390/ijerph16030452 | | | |
| - | Equity Measures: Woodville is a rural disadvantaged community with limited access to services which has a | | | |
| | population of 1,763. The average household income is \$41,676 with a poverty rate of 39.85%. | | | |
| | By improving the Park, it gives greater opportunity for residents to exercise, children to play, | | | |
| | and family and friends to gather. Residents will be made aware of any modification to the park | | | |
| | via social media and through partner collaborations working in the community. Demographics | | | |
| | of Woodville: 77.54% Hispanic White, 6.29% non-Hispanic White, 11.12% Other race, 1.36% | | | |
| | Native American, 3.29% identify as two or more races, and .40% Asian. Although Woodville is | | | |
| | not in a Qualified Census Tract, the population of 1,245, within half a mile of the Park is | | | |
| | disadvantaged. The median household income for this area is \$29,052. Additionally, Tulare | | | |
| | County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh | | | |
| | Healthy Living). By improving the park, residents will have a place to go for activity and exercise | | | |
| | to attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the | | | |
| | federal poverty line. | | | |
| _ | Performance Indicators: Compare arbor reservations pre and post improvements. | | | |
| _ | Project Status Less than 50% completed | | | |
| | Project Name: ASSESSOR - Electronic Records - Property Folders - Scanning Project | TCiCT | \$ | 500,000 |
| | Project ID #: 1048 | | | |
| | | | | |
| | Description: 1)Description / Major Project activities: | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Pelivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Pelivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Pelivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2)Project Timeline: less than a year from project start 3)Pelivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Pelivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: - Having the Assessor's paper records digitized would help provide property information to | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money & are vital to economic recovery. | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2)Project Timeline: less than a year from project start 3)Pelivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money & are vital to economic recovery. - Digitized records would allow staff to process deeds from home in the event of an office closure. This would allow the appraisal process to occur in a timely manner resulting in the issuance & collection of supplemental taxes to bring in revenues to the County. | | | |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money & are vital to economic recovery. - Digitized records would allow staff to process deeds from home in the event of an office closure. This would allow the appraisal process to occur in a timely manner resulting in the | | | |
| 7: Administrativ | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allows staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money & are vital to economic recovery. - Digitized records would allow the appraisal process to occur in a timely manner resulting in the issuance & collection of supplemental taxes to bring in revenues to the County. Project Status Not started | | \$ | 3,774,513 |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allows staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money & are vital to economic recovery. - Digitized records would allow the appraisal process to occur in a timely manner resulting in the issuance & collection of supplemental taxes to bring in revenues to the County. Project Status Not started | | | 3,774,513 |
| | Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive. 2) Project Timeline: less than a year from project start 3) Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive. Equity Measures: Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19. Performance Indicators: Intended outcomes: - Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust. - If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money & are vital to economic recovery. - Digitized records would allow the appraisal process to occur in a timely manner resulting in the issuance & collection of supplemental taxes to bring in revenues to the County. Project Status Not started | CAO | \$ | 3,774,513 |

- ^ Must report on whether projects are primarily serving disproportionally impacted communities:
- * Amount of total funds allocated to evidence-based interventions:

| | | Dept To | otal Project Cost |
|----------------|--|---------|-------------------|
| Description: | The County will fund direct and indirect SLFRF award as administrative costs for implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Administrative Office, Auditor's Office, and County Cost Centers (e.g. Health and Human Services Agency, Information and Communications Technology Department, and the General Services Agency). Administrative funds may also be used to hire a consultant to take over administration, monitoring, and reporting associated with the County's Recovery Plan. The proposed consultant would support effective management and oversight, ensuring compliance with legal, regulatory, statutory, and other requirements. | | |
| | The County Administrative Office will collaborate with County Departments coordinating ARPA projects to ensure that services are prioritized in disproportionally impacted communities. The County Administrative Office will develop a report to track reimbursements completed to | | |
| | offset direct and indirect costs for County Cost Centers. 2022 Update: The report has been developed, and reimbursement information has been added. The County Administrative Office will continue to track reimbursements. | | |
| Project Status | Completed Less Than 50% | | |
| Grand Total: | | \$ | 90,552,914 |