



Utah County **Recovery Plan**

State and Local Fiscal Recovery Funds

2025 Report

Utah County
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GENERAL OVERVIEW

Executive Summary

Utah County has made strategic, outcome-driven use of its State and Local Fiscal Recovery Funds (SLFRF) to address the impacts of the COVID-19 pandemic and support long-term economic and community resilience. The County's approach has been guided by best practices recommended by the Government Finance Officers Association (GFOA), emphasizing one-time investments that yield lasting benefits while avoiding unsustainable obligations. All funded projects were selected using three key criteria: they must provide long-term value, avoid recurring operational costs, and not expand government beyond projected growth trends.

The County Commission is dedicated to enhancing safety, services and community well-being and created the following goals to guide SLFRF investments:

1. Increase access to medical and mental health services for underserved populations;
2. Support recovery efforts across hospitals, healthcare providers, and county government to ensure care for all residents, particularly the most vulnerable;
3. Enhance drought resilience through critical water infrastructure investments.

To advance these objectives, Utah County awarded approximately \$35.7 million to public health initiatives. This includes \$23.4 million to expand medical and mental health treatment capacity at the County's correctional facility—now nearing 50% complete—and \$10.5 million to Utah County-based nonprofits for capital improvements to medical and behavioral health facilities. As of the reporting period, 83% of these nonprofit-led projects have been completed and are delivering low- or no-cost care to eligible residents. An additional \$1.2 million was used to renovate the north Children's Justice Center and fund staff positions serving child victims of abuse, providing services to over 900 children and their families in 2024.

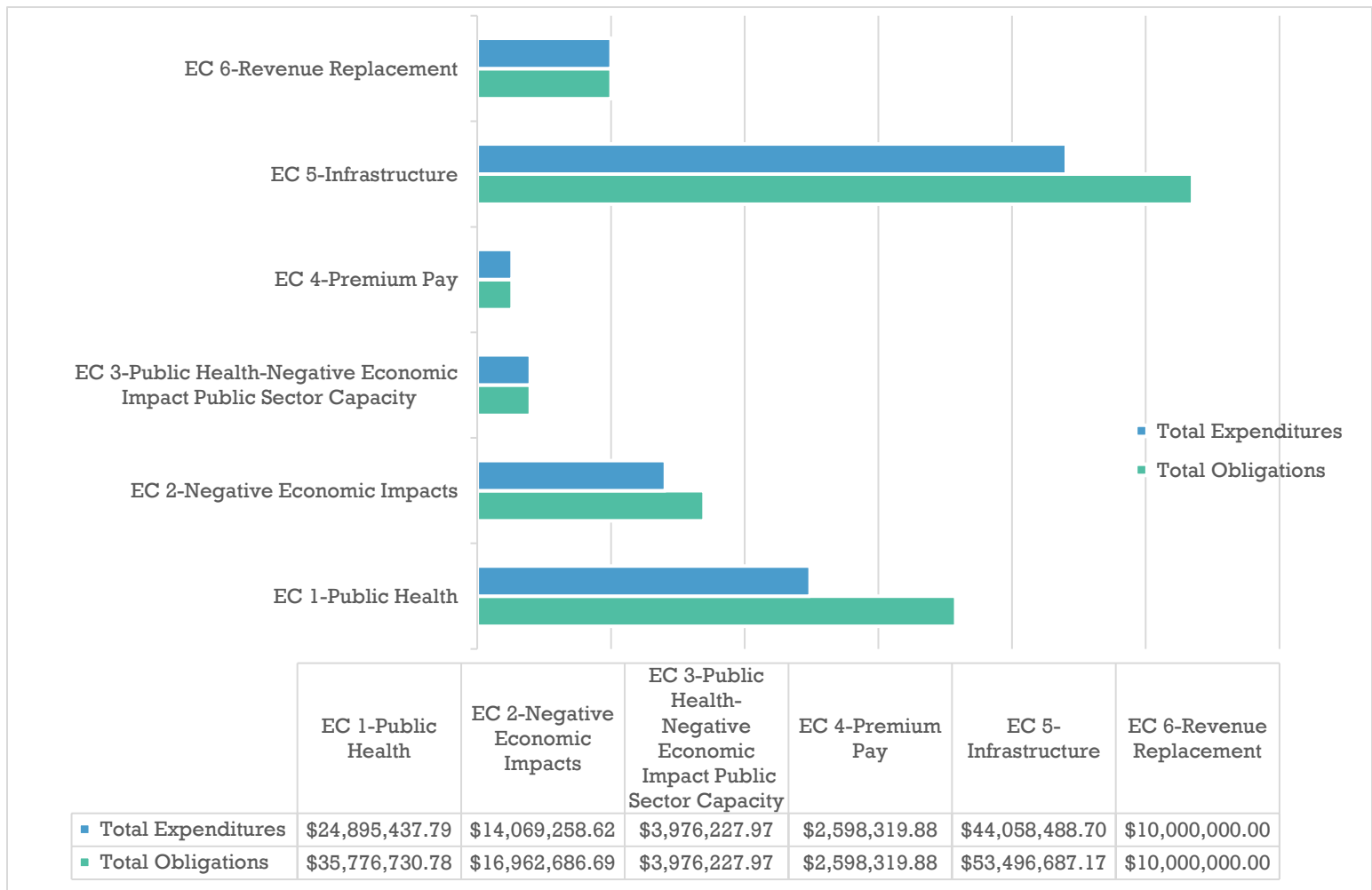
SLFRF resources were also used to stabilize county operations and support essential services. The County used \$10 million for revenue replacement, \$2.6 million for premium pay for essential employees, \$4 million to create solutions to maintain public services during lockdowns, and \$770,000 for administrative and reporting needs.

Utah County also awarded nearly \$53 million in SLFRF funding to water infrastructure projects aimed at improving drought resilience. To date, 82% of these funds have been expended, with 38% of projects fully operational and an additional 16% nearing completion. One project is experiencing significant delays due to approvals and permits needed from the state engineer's office.

While many projects have faced challenges, including a well that was drilled and came up dry, permit delays and multiple unforeseen project challenges—our partner organizations have kept most initiatives on track. Overall, SLFRF investments are delivering measurable benefits to Utah County residents, particularly those in underserved and high-need populations. The projects funded are not only addressing pandemic-related impacts but are also strengthening the County's long-term capacity to deliver essential services, improve health outcomes, and respond to future challenges.

Uses of Funds

Utah County's use of State and Local Fiscal Recovery Funds is guided by the commitment to fiscal responsibility, long-term community benefit and alignment with the U.S. Department of Treasury's expenditure categories. In 2024, Utah County strategically re-evaluated project readiness and community impact, leading to the de-obligation of select previously funded projects. These funds were re-obligated to support a critical public health infrastructure project - the medical facilities expansion at the County jail. This will better serve the needs of a high-risk, underserved population that is often overlooked. The County is beginning to see the fruits of the rebuilding and stabilizing efforts as projects complete. Below is a summary.



Distribution of SLFRF Obligated and Expended Funds by Treasury Expenditure Category (as of June 30, 2025)

Public Health (EC-1)

The County has prioritized public health projects that protect vulnerable populations including individuals in correctional facilities. To accomplish this, the County de-obligated SLFRF

funding from several smaller IT, HVAC, and building remodel projects and re-obligated those funds to support the expansion of the jail medical facilities. This decision aligns with the County's overarching public health strategy: to increase access to care, mitigate the spread of disease and enhance readiness for future health emergencies.

Inmates represent a population disproportionately affected by chronic illness, behavioral health challenges and infectious disease risk during the COVID-19 pandemic. Although building expansion projects often increase operational costs beyond the life of a grant, the County evaluated and accepted these long-term costs in light of the sustained public benefit and alignment with strategic goals.

The County focused 65% of this category's total budget on the jail medical remodel and fencing, and 31% on the construction of the Emergency Management building, otherwise known as the PPE Shop. The remaining 4% was used on emergency response operations and continuity of government services during the pandemic.

Projects under EC1 were designed to increase access to services for vulnerable populations, mitigate the spread of COVID-19, and to support public health preparedness.

Key investments included:

- Jail Medical Remodel \$21.3 million to expand the medical bay by increasing the number of medical cells by 40% and enlarging exam rooms to increase the access inmates have to quality health care. This project is nearing 50% completion.
- PPE Shop - \$11 million to construct a building dedicated to storing PPE and supporting emergency response operations, including health emergencies.
- Security Center Fencing \$2 million to secure the perimeter, enabling greater open-air access for inmates supporting both physical and mental well-being. This project is 90% complete.
- Emergency Pilot Program \$675,143 – to improve disaster readiness and response through creation of a comprehensive emergency management plan for the County and the cities in the county.

As of June 30, 2025, \$35,776,731 has been obligated and 70% of the funds have been expended. Eleven of the fifteen funded projects are complete.

Some of the outcomes achieved to date include:

- Reduced transmission risks of airborne illnesses through improved air filtration and physical dividers in public-facing spaces in the Recorder's Office
- Improved staff morale and mental wellness through a remodeled, safer, and more functional space in the Recorder's Office
- Acquisition of digital signage for suicide prevention and emergency messaging
- Enhanced logistical response with the purchase of a forklift to move PPE equipment
- Sustained government operations through software, laptop computers and remote work capabilities

- Improved disaster readiness and response with a County Comprehensive Emergency Management Plan (CEMP), a Utah County Continuity of Operations Plans for each department in the County government, a Utah County Integrated Preparedness Plan, CEMP's for all 14 municipalities in Utah County and training courses with exercises coordinated with the Utah National Guard and Utah County SAR.

The County continues to evaluate program delivery to support our community and advance equity.

Negative Economic Impacts: Private Sector (EC-2)

To continue advancing the goal of increasing access to medical and mental health services for underserved populations, Utah County prioritized projects in EC-2 that were one-time in nature, provide long-term benefit and ensured the life of the project would extend beyond the grant.

Key investment included:

- Boys & Girls Club: Clubhouse \$3.6 million – to demolish the outdated facility and construct a new building to expand capacity and access for children under 18. The new clubhouse will increase the number of youth served with critical services including preschool, after-school academic support, meal programs, and mental health programming. It will also function as a hub for wraparound services and family support, helping to address educational and economic disparities experienced by low-income families during the COVID-19 pandemic.
- Rocky Mountain Health Clinic \$3 million - Construct a medical clinic to not only train the next generation of medical professionals, but also to provide medical services to low income families.
- Utah Valley University \$2 million – Construct a medical facility to train future generations of medical professionals in vocations most impacted by COVID-19 and provide low-cost dental services.
- Family Haven \$2 million – to renovate an assisted living facility into a Family Support Center to support families during high-stress situations to prevent and treat child abuse, trauma and other mental health concerns.
- MAG's Meal on Wheels Program \$1.3 million – To meet the increased demand for home delivered meals to seniors during the pandemic
- Children's Justice Center Renovations \$905,845 – to upgrade the building for child abuse intervention programs. This includes state-of-the-art interview and exam rooms appropriate for children and a home-like environment in a convenient but discrete location for families to receive services.

As of June 30, 2025, \$16,962,687 has been obligated and 83% of the funds have been expended. Eight of the ten funded projects are complete.

Some of the outcomes achieved to date include:

- Helped provide 381,146 meals to seniors over three years
- Provided essential wellness checks to vulnerable seniors and reduced social isolation during lockdown
- Improved access to trauma-informed care and helping mitigate the long-term impacts of COVID-19-related stressors. In one year, services were provided to over 900 children who are victims of crime and their families through Utah County Children's Justice Center.

Public Health – Negative Economic Impact: Public Sector Capacity (EC-3)

Increasing Utah County's future resilience through improving the County's virtual tech ensures the continuity of services in an efficient and reliable way. Projects in the expenditure category were designed to be accessible to any device for long-term service.

- IT Forms \$2 million – to hire temporary programmers to create online forms allowing citizens to conduct county business online, preventing the spread of COVID-19
- Website UI Enhancements \$ 1 million – re-creating a website that is more user friendly with mobile device compatibility. Each Department in the County has a landing page allowing all services to be accessible to the public with enhanced self-service experience.
- Environmental Health Database \$360,696 – Salaries for IT programmers to setup an electronic database for the environmental health division to increase efficiency accessing files that date back to the 1950's. The database includes reporting modules to monitor inspection violations, frequency of inspections and other functionalities.
- IT Servers \$287,266 – to expand server capacity and security for increased remote services to the staff and community

As of June 30, 2025, \$3,976,228 has been obligated and 100% of the funds have been expended. All nine projects are complete.

Some of the outcomes achieved to date include:

- Reduction of in-person visits and improved access and convenience through online forms/applications for citizens including GRAMA requests, burn permits, special even permits, vaccine scheduler, tax service payment portal, online marriage license clerk
- Efficient and user-friendly website to provide services to the public
- Increased efficiency of the Environmental Health Department in accessing records and analyzing data to see inspection violations

Premium Pay (EC-4)

As of June 30, 2025, \$2,598,320 has been obligated and 100% of the funds have been expended. Essential workers included nurses and public safety employees.

Water, sewer, and broadband infrastructure (EC-5)

Approved major investment dollars in large public water projects. At the beginning of the pandemic, Utah had another crisis looming – drought. In 2021, Utah was approaching 20 years of drought conditions, each a little worse than the one before. Through 2022, Utah County chose to invest \$53.5 million to improve water infrastructure and resilience. To do so, the county partnered with cities to improve existing water systems, investing in innovation and technology to secure Utah County's future for its residents by making the County more drought resistant. To date, the County has obligated \$53.5 million in contracts with local governments and \$21.8 million has been fully expensed. <https://water.utah.gov/wp-content/uploads/2022/07/Drought-Response-Plan-070822.pdf> Utah County, Utah 2024 Recovery Plan Performance Report 5

- North Utah County Regional Aquifer Storage \$10 million – to implement an aquifer storage and recovery program to improve the groundwater supply.
- Orem Water Project \$7 million – to reduce the overall water demand on Orem's springs, wells and rivers meeting the expanding water needs of the growing population.
- Provo Aquifer Recharge \$14 million - to facilitate the diversification of water sources and improve the long-term sustainability of the aquifer.
- Spanish Fork Water Treatment \$5 million – to increase wastewater treatment capacity, improve water quality while protecting the environment and providing the utility infrastructure to enable economic development.

Revenue Replacement (EC-6)

\$10 million of SLFRF for revenue replacement in 2022 due to an unplanned drop in sales tax revenue. Funding was used to pay for public safety services in Utah County.

Administrative (EC-7)

Utilize around \$760,000 to administer the programmatic, accounting, legal, and reporting needs of the SLFRF grant through 2024.

Other COVID-19 Based Funding through the American Rescue Plan (ARPA)

Utah County elected to participate in the Emergency Rental Assistance Programs (ERAP). From the first program, ERAP-1, the County received an allocation of \$19.2 million from Treasury in February in 2021 and entered into a revenue share and management program with the State of Utah Department of Workforce Services (DWS) who managed the program through an online portal. This program ended in Fall 2022. The County received an additional allocation of \$9.5 million from the ERAP-2 program which was also administered through DWS and ended in Spring 2023. Overall, County residents have received \$34.5 million in benefits from both the State and County payments from the ERAP programs, including \$5.8 million from State funds.

Of these funds, Utah County voluntarily reallocated \$3.4 million of ERAP dollars to the State of Utah for allocation to long-term County housing project needs, and \$3.4 million was utilized for other programs. Uses for the voluntarily reallocated funds are currently being solicited through a Request for Proposal (RFP) put out by the State of Utah for use in Utah County.

Finally, Utah County utilized the Local Assistance and Tribal Consistency Fund (LATCF) to help provide funding for county services at just over \$1 million. These funds have been targeted for use in a program relating to a grant for a defense fund (\$400,000), a conference room (\$38,049), and survey software (\$281,796). The remaining LATCF have yet to be allocated.

Promoting equitable outcomes

As the County prioritized the allocation of SLFRF, the initial priority was for continued pandemic support and to set aside funds to manage pandemic resurgence using standards set under the Coronavirus Aid, Relief, and Economic Security Act (CARES) should it be required. Secondly, the County engaged in capital planning and infrastructure investment prioritization. Finally, the County looked at addressing equitable outcomes for underserved communities according to the following priorities:

- Focus on Economic Parity in the Jurisdiction - Utah County's population identifies as 92 percent white (census.gov, 2022). The County has no tribal properties within its borders or dense populations of communities of color. For these reasons, the County focused on economic parity within Housing and Urban Development-based census tracts for all grants and program services Utah County, Utah 2024 Recovery Plan Performance Report 6 funded with SLFRF. Utah County funded \$10.5 million in expansion of health care facilities that serve low-income populations within or close to these census tracts.
- Access and Distribution - Utah County took great care to spread resources across the county, rather than concentrating services in only one area. This focus will allow individuals closer access to primary care services, as well as provide more diversified services across the county. All services are on public transportation lines that allow underserved individuals to access services without a car or dependence on others to drive them. There is only a 1.5-hour bus ride from the County's most southern to most northern facilities.
- Focus on services for children and seniors - According to the American Community Survey, Utah

The County has nearly 10 percent of its children under age 17 living in poverty. This equates to just over 91,000 children. According to the survey, "Children born into poverty are less likely to have regular health care, proper nutrition, and opportunities for mental stimulation and enrichment." Utah County's focus in administering SLFRF revolves around amelioration of difficulties in impoverished individuals, especially children and families, and seeks to address disparities in health care, mental health, nutrition, and provide opportunities for mental stimulation and enrichment. Utah County is funding over \$1.5 million in assistance to children who have been abused, as well as \$1.3 million in funding for seniors for home delivery meals. Finally, the County is funding nearly \$900,000 in Spanish language legal service programs.

- Focused on other disadvantaged sectors of the community to achieve greater long-term outcomes – the imprisoned. The county has obligated \$2 million to expand fencing at the Utah County Jail to enlarge the yard and outdoor spaces and improve overall security. The County will also spend \$21 million to expand and improve medical and mental health care at the Utah County Jail. Support for this expenditure can be found in the annual Utah County Jail incarceration stats published by the Utah County Sheriff's Office.

Utah County Incarceration Rates by Ethnicity 2018-2023

(Source: Utah County Sheriff's Office)

	2018	2019	2020	2021	2022	2023
American Indian or Alaska Native	188	206	139	187	212	107
Asian or Pacific Islander	383	351	229	252	328	224
Black/African American	375	361	222	296	406	246
Hispanic or Latino	1,976	2,060	1,423	1763	2,230	1,468
Other or Unknown	207	207	256	409	457	358
White	10,520	10,117	6,499	7,403	8,201	5,103
Total	13,649	13,302	8,768	10,310	11,834	7,506

As the nation wrestles with a mental health crisis, incarceration disparity amongst ethnic populations, and increased use of jails for mental health management, Utah County is taking a proactive approach to intervene (State Fiscal Health, 2018).

The County expects these interventions to assist the Corrections Bureau of the Sheriff's Office in keeping inmates with mental health issues from escalating and leveling up to greater levels of security as well as provide on-site intervention for medical and mental health treatment.

It is expected this will improve outcomes for inmates with medical, medication, emotional, and mental health requirements.

Community Engagement

Once general priorities were set, Utah County engaged the community. First, we administered the water infrastructure portion of the funds, through an RFP process to all Utah County cities. This brought municipal leadership from around the county to our doors.

Once awards were made for water infrastructure, Utah County devised a means to distribute funds to the most underserved by distributing a survey to local non-profit leadership. We felt this was the best method to probe for community needs and opportunities. The survey allowed non-profit leadership to assess not only their own priorities, but the priorities of their clientele and other organizations around the county.

In early 2023, the County developed a youth services capital development program to help with the mental health of youth, identified as one of the primary challenges with the negative effects of the pandemic. Community partners were engaged through an RFP process. As of this report, final budget amounts and allocations are being considered for approval.

Labor Practices

Utah County has relied heavily on its attorneys to interpret and implement the U.S. Department of the Treasury's unique guidance related to labor standards under the State and Local Fiscal Recovery Funds (SLFRF) program. For capital projects exceeding \$10 million, the County requires contractors to submit prevailing wage reports verifying compensation is in accordance with local prevailing wage rates, as outlined in the Treasury Final Rule. Funds are not released until these prevailing wage reports are submitted and verified, ensuring compliance with SLFRF labor standards.

Although the County does not collect certified payroll reports, the prevailing wage documentation provides necessary assurance that fair labor practices are being upheld. In addition, agencies have reported prioritizing local hiring practices, further supporting Treasury's objective to promote effective and efficient delivery of high-quality infrastructure projects while advancing economic recovery and strong employment opportunities for the local workforce.

Use of Evidence

For all public health-related projects, evidence from organizations such as the National Institute of Health and the Centers for Disease Control were consulted to ensure projects represented the most up-to-date information on managing public health needs related to Covid-19. In particular, the County used evidence to determine upgrading HVAC infrastructure would provide the greatest long-term impact to inhibit the spread of the pandemic and future airborne communicable disease. <https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html>

The County also used evidence related to economic impacts of Covid-19 to determine the types of underserved communities most greatly affected by the pandemic. One major project carefully considered was the development of greater mental health services at the county jail to assist communities specifically designated as underserved, which included jail populations. <https://www.apha.org/Policies-and-Advocacy/Public-Health-Policy-Statements/Policy-Database/2022/01/07/Advancing-Public-Health-Interventions-to-Address-the-Harms-of-the-Carceral-System> Other research pointed to increases in domestic violence against women and children (Amiya Bhatia, 2021), and increased alienation and hunger of seniors. (Meals on Wheels, 2023)

Performance Report

Utah County recently adopted the use of Key Performance Indicators (KPI's) as a standard for all County budget operations in 2021. The County has also in the process of developing indicators in most of its SLFRF projects to determine the success of the project. Some project measurements are self-evident simply by being completed and being put to use. The length of time of recording these measurements has yet to be determined by SLFRF guidance, but we anticipate at least 5 years of performance measures for programmatic projects, and 20 years of performance measurements for capital subrecipient projects according to 2 CFR 200 as of this report. These measurements will be kept along with all other records. Retention policies that are federally mandated or follow the policies and procedures developed by Utah County will be

followed. Where possible, underserved populations will also be noted as key measures to showcase equitable improvements for those populations.

Below is a list of general KPI measurements we intend to finalize and record after the projects are completed. As of this report, most projects are still being expensed or developed, and the full development of measurements is ongoing.

Project	Performance Measure
Public health - facility upgrades (Including expansion projects, renovations, and emergency operations)	Number of staff and citizens served by the upgrades.
Water project grants	Citizens served by the water infrastructure upgrades
Jail medical project	Inmates served, key jail statistics measured for improvement
Medical facility grants	Measurements of staff and customers served, other key outputs, capital use and retention for granted program needs for 20 years.
IT upgrades to county services	Number of remote citizens served, electronic forms processed, remote meetings held
Programs and services for underserved populations	Recording the populations served, downline impact measurements

PROJECT INVENTORY

Project Name	AdminHVAC
Project ID	PW1
Approved	\$3,300,000.00 \$0
Obligated	\$1,493,561.59 \$0
Expensed	\$205,673.81 \$0
Expenditure Category	1-Public Health
Subcategory	PROJECT DE-FUNDED
Project Description	PROJECT DE-FUNDED
Evidence and Performance Measures	PROJECT DE-FUNDED
Project Name	Suicide Signage Prevention
Project ID	SuicidePrev
Approved	\$4,729
Obligated	\$4,729
Expensed	\$4,729
Expenditure Category	1-Public Health
Subcategory	1.12-Mental Health Services
Project Description	This project involved the purchase and installation of suicide prevention signage in areas of Utah County where data showed increased incidences of suicide or mental health crises. The signs feature the National Suicide Prevention Lifeline logo and contact number and were placed strategically along roadsides, trailheads, and recreational areas known for high public traffic and isolation risk. Installation began in April 2024 and was completed in in the same month The project was managed by he Health Department with input from local mental health and crisis response stakeholders. Th intended outcome is to improve public access to life-saving mental health resources, raise awareness about suicide prevention, and help reduce suicide rates in Utah County through accessible and visible crisis intervention support.
Evidence and Performance Measures	Goal: Reduce suicides by increasing awareness of crisis services through signage in high-risk areas. Evidence Base: Aligned with SAMHSA's guidance and CDC suicide prevention strategies emphasizing access to support in high-risk locations. Evaluation: No formal evaluation is planned; site selection was based on incident data.

	KPI: Increase in crisis line call volume, reduction in suicide attempts
Project Name	EOCPandemicResponse
Project ID	Sherrif4
Approved	\$366,518.31
Obligated	\$366,518.31
Expensed	\$351,536.31
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	This project provides emergency support and supply costs to manage the COVID-19 pandemic. Major activities included distributing PPE to County departments and community partners, sanitizing public buildings, administering vaccines, conducting contact tracing, and covering quarantine costs for residents, particularly those facing housing insecurity. The project was managed by the County Emergency Operations Center and the Health Department carrying out frontline operations. This project began August 2021 and the lease on the rented space to hold the PPE is the only expense that keeps this project open which will conclude this year. The outcomes are to slow the spread of COVID-19 and reduce transmission risk. SLFRF funds were used to cover emergency response costs that were not eligible for reimbursement under the FEMA Public Assistance (PA) program.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation (Q&I), sanitization, PPE distribution, and vaccination. Performance measures include the replication of performance measures sent to FEMA, such as vaccines delivered, PPE distributed, and numbers of individuals benefited by Q&I
Project Name	Deptfunds
Project ID	Admin2
Approved	\$4,442.44
Obligated	\$4,442.44
Expensed	\$4,442.44
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.

Project Description	This project is to purchase PPE, sanitizer, sneeze guards for public counters, and portable air filtration units used in high-traffic areas and public offices. Each department evaluated their own needs for these items and submitted purchase orders. The effort began March 2022 and ended in May 2022. The outcome is to recover from the pandemic by providing safer environments for both staff and the public.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation, sanitization, PPE distribution, and vaccination. Items purchased and used by departments.
Project Name	ITFURN
Project ID	IT3
Approved	\$4,267.90
Obligated	\$4,267.90
Expensed	\$4,267.90
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	This project provided office furniture—including cubicles and workstations—for temporary grant-funded IT employees hired to support the County's ITFORMS project. These employees are responsible for designing and implementing digital solutions to improve remote access to government services, such as online permitting and licensing applications. The project was implemented by the County's Information Systems Department and began in January 2022. Furniture was purchased then installed by 2022. The intended outcome is to equip programmers with the workspace and resources needed to create remote-access systems that increase government service accessibility and efficiency.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Equipment purchased and used as intended
Project Name	SalesForceSystem
Project ID	Auditor1

Approved	\$169,719.99
Obligated	\$169,719.99
Expensed	\$169,719.99
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	This project is to purchase Salesforce App Enterprise Plus software services to provide remote services for citizens beginning June 2021 and was funded with SLFRF through October 2024. The Auditor's Office managed this project. The outcome is for citizens to be able to interact with county government tax abatement services and licensing departments remotely.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Number of remote interactions by citizens with government.
Project Name	HR Computer Remote Update
Project ID	HRComputerUpdate
Approved	\$855.00
Obligated	\$855.00
Expensed	\$855.00
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	This project is to purchase computer support from the Information Systems Department for Human Resource staff who need remote ability to work during pandemic outbreaks and Covid positive status. The computer was purchased in April 2022 and continues to be used for its intended purpose. Outcome: Ensured HR staff could continue critical personnel functions without interruption during pandemic-related absences, supporting continuity of operations and workplace safety.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related

	projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Items purchased and used by departments.
Project Name	Patrol Office Remodel
Project ID	PatrolRemodel
Approved	\$215,000.00_ \$0
Obligated	\$214,323.87 \$0
Expensed	\$196,030.11 \$0
Expenditure Category	1-Public Health
Subcategory	PROJECT DE-FUNDED
Project Description	PROJECT DE-FUNDED
Evidence and Performance Measures	PROJECT DE-FUNDED
Project Name	Recorder's Office Equipment and Dividers
Project ID	EquipmentRecordersOffice
Approved	\$7,391.28
Obligated	\$7,391.28
Expensed	\$7,391.28
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	To purchase web cameras, laptops and dividers for the employees in the Recorder's Office. The Information Systems department managed the project. The equipment was purchased from September 2022 through November 2022 was in use by December 2022. Outcome: enabled social distancing, improved staff safety, and maintained public access to Recorder's Office services during the pandemic.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Items purchased and used by departments.
Project Name	Auditor Paperless Processes
Project ID	AuditorPaperlessProcess

Approved	\$6,500.00
Obligated	\$6,500.00
Expensed	\$6,500.00
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	This project is to purchase three laptops to replace desktop computers, allowing accounting technicians in the Accounting Department to work remotely in the event of a COVID-19 outbreak. The Information Systems Department managed the purchase and deployment of the laptops in February 2023. This step completed the paperless workflow initiative the department had been implementing for the Auditor's Office. Outcome: Ensured business continuity by allowing essential accounting functions to continue without interruption during pandemic-related disruptions.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Items purchased and used by departments.
Project Name	Jail HVAC
Project ID	JailHVAC
Approved	\$2,000,000.00 \$0
Obligated	\$594,102.53 \$0
Expensed	\$520,178.53 \$0
Expenditure Category	1-Public Health
Subcategory	PROJECT DE-FUNDED
Project Description	PROJECT DE-FUNDED
Evidence and Performance Measures	PROJECT DE-FUNDED
Project Name	County Fire Building Expansion
Project ID	CountyFireBuildingExpansi
Approved	\$2,000,000.00 \$0
Obligated	\$144,999.80 \$0
Expensed	\$33,785.48 \$0

Expenditure Category	1-Public Health
Subcategory	PROJECT DE-FUNDED.
Project Description	PROJECT DE-FUNDED
Evidence and Performance	PROJECT DE-FUNDED
Project Name	HJB Hvac
Project ID	HJBHVAC
Approved	\$1,500,000.00 \$0
Obligated	\$200,000.00 \$0
Expensed	\$0
Expenditure Category	1-Public Health
Subcategory	PROJECT DE-FUNDED
Project Description	PROJECT DE-FUNDED
Evidence and Performance Measures	PROJECT DE-FUNDED
Project Name	FORKPPE
Project ID	Sherrif2
Approved	\$34,688.00
Obligated	\$34,688.00
Expensed	\$34,688.00
Expenditure Category	1-Public Health
Subcategory	1.5-Personal Protective Equipment
Project Description	To purchase a new forklift for the Emergency Management PPE shop to support the movement, loading, and unloading of pallets of personal protective equipment (PPE) stored by the County for pandemic response. Prior to this purchase, the Emergency Operations Center (EOC) leased a forklift from Utah County Public Works at an annual cost of \$24,000. This project eliminated that ongoing expense and increased operational efficiency. The Emergency Operations Center managed the project, with the Procurement Department overseeing the purchase. The forklift was acquired in May 2023, immediately placed into service, and remains in use. Outcome: Strengthened the County's capacity to manage and distribute PPE more efficiently during public health emergencies by enabling safe, independent, and timely movement of critical supplies.

Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation (Q&I), sanitization, PPE distribution, and vaccination. The forklift works and is used for the intended purpose.
Project Name	PPEShop
Project ID	PW3
Approved	\$11,033,823.51
Obligated	\$11,033,823.51
Expensed	\$10,534,713.37
Expenditure Category	1-Public Health
Subcategory	1.5-Personal Protective Equipment
Project Description	This project funds the construction of a new building dedicated to permanent storage and operations site for the County's Emergency Management division. The facility is designed to securely store personal protective equipment (PPE), disaster response supplies, and related emergency equipment. It will also support long-term emergency management coordination and logistics functions. Main activities beyond created storage, are providing showers, kitchen and bathroom facilities for emergency personnel who are responding to critical emergencies; as wells as office space for the Emergency Operations team. Work began on the building in May 2023 and the facility is currently in use, but costs are still being expensed. The project was managed by the Public Works Department with BH, inc as the contractor. The outcome is to improve pandemic preparedness and public health resilience by providing a secure, purpose-built facility for long-term PPE storage and emergency response operations. The facility allows for rapid access to protective equipment and supports the County's ability to respond effectively to future COVID-19 surges or similar public health emergencies.
Evidence and Performance Measures	This project funds the construction of a new building to serve as a permanent storage and operations site for the County's Emergency Management division. The facility is designed to securely store personal protective equipment (PPE), disaster response supplies, and related emergency equipment. It will also support long-term emergency management coordination and logistics functions.
Project Name	JailMedical
Project ID	PW3
Approved	\$21,366,599.36
Obligated	\$21,366,599.36
Expensed	\$11,204,324.08

Expenditure Category	1-Public Health
Subcategory	1.6-Medical Expenses including Alternative Care Facilities
Project Description	This project is to expand the medical bay of the jail. Major activities include constructing additional medical cells, expanded exam room, a dedicated space for dental and behavioral health services. Preliminary work began in October 2021 and construction is projected to be completed in September 2026. It is currently at 50% completion. The project is being managed by the Public Works Department with Hogan & Associates as the contractor. The outcome is to enhance public health and safety within the correctional facility by expanding access to high-quality medical and mental health services for inmates, a population disproportionately impacted by chronic illness and at elevated risk during public health emergencies. This project also aligns with broader COVID-19 recovery efforts by increasing treatment space and reducing disease transmission risk in a congregate setting.
Evidence and Performance Measures	Treasury Response: In the final rule, Treasury is maintaining this enumerated eligible use category and clarifying that it covers an expansive array of services for prevention, treatment, recovery, and harm reduction for mental health, substance use, and other behavioral health challenges caused or exacerbated by the public health emergency. https://www.apha.org/Policies-and-Advocacy/Public-Health-Policy-Statements/Policy-https://www.cdc.gov/coronavirus/2019-ncov/easy-to-read/prevent-getting-sick/how-covid-spreads.html Improved facilities. Number of inmates served. Number of inmates kept from advancing to higher security levels.
Project Name	Commissioner Conference Room
Project ID	CommissionerConference
Approved	\$56,848.59
Obligated	\$56,848.59
Expensed	\$56,848.59
Expenditure Category	1-Public Health
Subcategory	1.7-Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine
Project Description	This project updated the courthouse conference room with video conferencing equipment and improvements to the existing electrical infrastructure to support remote and hybrid meeting capabilities. Public Works managed the project, and the Procurement Department acquired the equipment using State Contract MA513. The project began in October 2023 and was completed in December 2023. The outcome enables the County Commission, staff, and the public to participate in meetings remotely, supporting continuity of government, public access, and operational flexibility during public

	health emergencies. The project promotes public safety, improves accessibility, and increases efficiency for government operations in both emergency and non-emergency conditions.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Successful remote meetings. Use of equipment.
Project Name	SecurityCenterFencing
Project ID	PW4
Approved	\$2,018,871.81
Obligated	\$2,018,871.81
Expensed	\$1,813,946.24
Expenditure Category	1-Public Health
Subcategory	1.7-Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine
Project Description	This project funded the construction of a secure perimeter fence around the Utah County Security Center. The new fencing allows for the creation of an outdoor space that supports jail gardens, open-air education, and recreation for inmates, while maintaining facility security. This enhancement promotes outdoor access in a controlled environment, which was limited prior to the project. Public Works managed the project in coordination with Hall Engineering and Construction as the contractor. The project commenced in Summer 2023 and is projected to complete in September 2025. The outcomes are to improve inmate well-being and reduce the risk of disease transmission in a congregate setting by increasing access to fresh air, socially distanced recreation, and mental health-supportive activities like gardening and education. The fencing project supports public health and recovery efforts within the correctional population, which is considered highly vulnerable during pandemics.
Evidence and Performance Measures	https://www.cdc.gov/coronavirus/2019-ncov/easy-to-read/prevent-getting-sick/how-covid-spreads.html Improved security and inmate access to open areas.
Project Name	Emergency Pilot Program
Project ID	EOCPilot
Approved	\$675,143.26
Obligated	\$675,143.26
Expensed	\$675,143.26

Expenditure Category	1-Public Health
Subcategory	1.14-Other Public Health Services
Project Description	This project is to create Comprehensive Emergency Management Plans for Utah County and Utah County Cities. Three emergency management planners were hired and reviewed previous plans, then tested, validated, updated, improved and created a CEMP as well as a Continuity of Operations (COOP) Plan, an Integrated Preparedness Plan and Municipal Emergency Plans. The team was also able to conduct 5 training/exercises to teach cities and test the plans. The Pilot Program team was able to host or participate in accomplishing 6 event operations successfully. The project began in November 2022 and was completed in December of 2024. The Sheriff's Emergency Operations Division managed the project. The outcome is to improve public health preparedness and emergency response capacity by equipping Utah County and its cities with updated, coordinated plans. These plans outline procedures for responding to future emergencies, including COVID-19 resurgence, and support continuity of operations across jurisdictions.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation (Q&I), sanitization, PPE distribution, and vaccination. County resilience and readiness for emergency needs. Expands services to 473,041 citizens. (Number of Ut Co Citizens minus Provo/Orem which already have services.)

Negative Economic Impact Projects (EC-2)

Project Name	MAG Home Meals Program
Project ID	MAGHOMEMEALS
Approved	\$1,300,000.00
Obligated	\$1,300,000.00
Expensed	\$1,300,000.00
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.1-Household Assistance Food Programs
Project Description	This project addressed the increased demand for home-delivered meals to seniors who were required to socially distance during the COVID-19 pandemic. SLFRF funding paid for meal delivery services from July 2021 through June 2024. The program was overseen by the

	Utah County Grants Team and administered by the Mountainland Association of Governments. The outcome of the project reduced food insecurity, promoted wellness, and supported the health of vulnerable seniors during and after the pandemic. In total, 381,146 meals were delivered, each accompanied by a wellness check to ensure recipients' ongoing safety and well-being
Evidence and Performance Measures	https://www.forbes.com/sites/nextavenue/2020/05/31/how-covid-19-is-impacting-food-insecurity-for-older-adults/?sh=7dc4a9a6539c https://www.mealsonwheelsamerica.org/docs/default-source/factsheets/2021/2021-national/2021covid19factsheet_final.pdf?sfvrsn=cflbb13b_2 Number of households served with additional funds.
Project Name	NorthCJCBuildingRenovations
Project ID	CJC2
Approved	\$905,845.08
Obligated	\$905,845.08
Expensed	\$905,845.08
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.13-Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System
Project Description	This project funded critical renovations to an existing home serving child abuse victims. Major activities included transforming the 1880s-era building to create a more inviting and trauma-informed environment, constructing modern child interview and viewing rooms, exam rooms, and updating office space for service providers. Despite some unexpected challenges in renovating such an old structure, the contractor successfully completed the work. Construction began in February 2023 and was completed in August 2024. The project was managed by the nonprofit Friends of the Children's Justice Center. Construction began in February 2023 and was completed in August 2024. The project was managed by the non-profit Friends of the Children's Justice Center. The outcome for the upgraded facility enhances the safety, stability, and comfort of children undergoing victim interviews, counseling, physical exams, and evidence collection. It expands service capacity in the county and improves the quality of care for child victims and their families, contributing to long-term public health and well-being.
Evidence and Performance Measures	These mental health services are imperative to serving child victims in our community. Prior to COVID-19, our suicide assessments of the children we serve showed that 40% of the kids we see are at suicide risk. As of July 2021 that percentage has increased to 55% of the kids

	we serve are presenting with thoughts of suicide. This funding is needed help expand and upgrade the space needed to service these children. Number of victims served in the space, and the space is used as intended.
Project Name	CJCVoca
Project ID	CJC1
Approved	\$288,069.38
Obligated	\$288,069.38
Expensed	\$288,069.38
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.37-Economic Impact Assistance Other
Project Description	This project is to provide services at the Children's Justice Center through maintain four victim and witness coordinators who provide direct trauma therapy to child victims. These positions were being cut due to an expiring VOCA grant. The Children's Justice Center managed the project and began in June 2022 and ended December 2024 The outcomes are to provide mental health services to child victims in our community. Prior to COVID-19, our suicide assessments of the children we serve showed that 40% of the kids we see are at suicide risk. As of July 2021 that percentage has increased to 55% of the kids we serve are presenting with thoughts of suicide. This funding is needed help expand and upgrade the space needed to service these children.
Evidence and Performance Measures	Ability to keep victim advocates employed.
Project Name	Attorney Victims Witness Coordinators
Project ID	VictimWitnessCoordinators
Approved	\$368,772.23
Obligated	\$368,772.23
Expensed	\$368,772.23
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.19-Social Determinants of Health Community Health Workers or Benefits Navigators

Project Description	This project funds the hiring of four bilingual (Spanish/English) Victim and Witness Coordinators to assist victims of felony crimes as they navigate the criminal justice system. These staff members provide support such as case updates, court accompaniment, safety planning, and referrals to community resources—services that are especially critical for Spanish-speaking residents who may face barriers to access. The project is managed by the Utah County Attorney’s Office and began in March 2023, with services continuing through December 2024. The outcome of this project is to expand culturally responsive victim services for underserved populations, particularly Spanish-speaking individuals. It addresses the increased incidence of domestic violence during the COVID-19 pandemic and promotes equitable access to justice and recovery resources.
Evidence and Performance Measures	This project is aimed to address the lack of Spanish language access that was exacerbated during the Covid-19 pandemic. https://www.usnews.com/news/healthiest-communities/articles/2020-04-16/language-access-problems-a-barrier-during-covid-19-pandemic Number of victims aided by advocates.
Project Name	Brades Place
Project ID	BradesPlace
Approved	\$2,000,000.00
Obligated	\$2,000,000.00
Expensed	\$983,889.44
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	This project supports the purchase and renovation of a former hospice facility to create Utah’s first dedicated pediatric palliative care center. Major renovations include installing a full commercial kitchen, building a therapy pool room, and preparing specialized treatment and therapy spaces. Gathering areas will also be designed to accommodate children with complex medical needs and their families in a comfortable, medically safe environment. The facility was purchased in March 2024. Lighting was donated and installed, and minor renovations have been completed. The project has faced delays in state licensing due to its unique nature, but those challenges have recently been resolved. Major renovation work will proceed under Milar Construction, with project oversight by Brades Place. The facility is expected to be completed by December 15, 2025, and to begin serving clients in January 2026

	The intended outcomes of this project will provide specialized pediatric palliative care to children living with lifelong medical conditions, while also supporting their families with respite, therapy, and community in a medically safe setting. The project addresses a critical service gap in Utah and promotes long-term public health resilience and equitable access to care for high-need families..
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional facility that provides care. Number of patients served.
Project Name	FamilyHaven
Project ID	FamilyHaven
Approved	\$2,000,000.00
Obligated	\$2,000,000.00
Expensed	\$2,000,000.00
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	This project supports the purchase and renovation of a former assisted living facility to expand services for children who have experienced abuse or other traumatic events. The property was purchased in April 2023, and renovations began following the acquisition of necessary permits. Despite experiencing delays in 2024 due to unreliable contractors, the project remains on track for completion in September 2025. Key renovation activities include converting two former resident bathrooms into observation rooms for play therapy, combining and enclosing the nursery to improve confidentiality and safety, adding outdoor play space for children, and expanding parking. The interior of the facility is being transformed to provide a welcoming, home-like environment and will include a staff meeting room, six therapy offices, two playrooms, an art room, a kitchen, and nursery bedrooms.

	The project is managed by Utah Valley Family Haven, a nonprofit provider specializing in trauma-informed services for children and families. SLFRF funds were used to purchase the facility for program expansion. The intended outcome is to prevent, treat, and provide crisis intervention for child victims of abuse and trauma. Once complete, the expanded facility will increase service capacity and enhance the quality of care delivered. It will offer trauma-informed counseling, respite, and educational services to low-income and disadvantaged populations, supporting long-term public health and emotional resilience in the aftermath of the COVID-19 pandemic.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional facility. Number of people served.
Project Name	Mountainlands Health Center
Project ID	MountainlandsHealthCenter
Approved	\$1,500,000.00
Obligated	\$1,500,000.00
Expensed	\$1,500,000.00
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	This project entails constructing a new two-story addition to the existing Payson Family Clinic operated by Wasatch Behavioral Health. The expansion will significantly increase the clinic's capacity to deliver integrated behavioral and physical health services. Architects consultations started in late 2021 and construction began December 2022 with the date of completion September 30, 2024. The outcome is to provide high-quality health care to low-income, uninsured, and under-insured individuals in a location that is easily accessible to public transit.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional building. Number of people served.
Project Name	Rocky Mountain Health Clinic

Project ID	RockyMountainFoundation
Approved	\$3,000,000.00
Obligated	\$3,000,000.00
Expensed	\$3,000,000.00
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	This project consists of remodeling an existing building on the Rocky Mountain University of Health Professions Campus located at the Timpanogos Tech center in Provo. Construction began in June 2023 and completed in May 2024. 7 clinical spaces were created to treat clients along with 4 instructional areas, 2 student study spaces, restrooms and 27 faculty/admin offices. Rocky Mountain University managed the project. Outcomes will be a facility where students can be trained in the health professions and provide counseling, occupational therapy, optometry, physical therapy, primary care and speech-language pathology to low income, underinsured or uninsured individuals.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional clinic space. Number of people served.
Project Name	Utah Valley University School
Project ID	UtahValleyUniversity
Approved	\$2,000,000.00
Obligated	\$2,000,000.00
Expensed	\$2,000,000.00
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	This project involved renovating the second and fourth floors of a newly acquired facility in Lehi, Utah. The second floor was developed into a state-of-the-art dental training and care center, including a 3D panoramic x-ray room, 24 dental operatories, a sterilization room, reception area, educational space, and support facilities such as locker rooms and laundry areas. Minor renovations to the fourth floor created educational space for paramedic and law enforcement academy programs. The project began in December 2022 and was completed in August 2024. UVU managed the project. The outcome is to increase capacity to serve vulnerable and disadvantaged communities, including those who have

	been adversely affected by the COVID-19 pandemic, both through the UVU Dental Hygiene Clinic and through educating future healthcare workers and first responders.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Open and functioning dental clinic. Number of patients served.
Project Name	Boys and Girls Club
Project ID	YouthServicesBGC
Approved	\$3,600,000
Obligated	\$3,600,000
Expensed	\$1,722,682
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.37-Economic Impact Assistance Other
Project Description	This project funds the demolition of the existing Boys and Girls Club clubhouse and the construction of a new, larger facility to meet the growing post-pandemic needs of children and families in the community. COVID-19 exacerbated a range of disparities in low-income and disadvantaged households, including access to early education, food security, emotional well-being, and safe spaces for after-school care. The new clubhouse is designed to increase the number of children served by providing expanded preschool and after-school programming, healthy meals, and supervised recreational and enrichment activities. It will also act as a hub for wraparound services and community partnerships supporting families in crisis. The project began construction in November 2024 is expected to be completed by June 2026]. The Boys and Girls Club of Utah County is leading the project. The outcome is to mitigate the economic and social impacts of the pandemic on low-income families by expanding access to youth programming and stabilizing family supports in a trusted, accessible community setting.
Evidence and Performance Measures	This project does not use SLFRF funds for evidence-based interventions and is not part of a formal program evaluation. However, it addresses well-documented COVID-19-related disparities affecting low-income youth by expanding access to safe, supportive services through the Boys and Girls Club. Total spending allocated toward evidence-based interventions: \$0 KPI: A functioning building, Number of children served, Number hours of programming provided each week.

Public Health-Negative Economic Impact Public Sector Capacity (EC-3)

Project Name	EOCHR22
Project ID	EOCHR
Approved	\$203,900.99 \$0
Obligated	\$202,399.04 \$0
Expensed	\$202,399.04 \$0
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	31-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
Project Description	PROJECT DE-FUNDED
Evidence and Performance Measures	PROJECT DE-FUNDED
Project Name	ITSERVERS
Project ID	IT1
Approved	\$287,226.84
Obligated	\$287,226.84
Expensed	\$236,823.32
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	This project consisted of purchasing computer equipment—including high-capacity workstations and network infrastructure—to expand the County’s server environment and enhance its remote service capabilities. The equipment was procured and installed by the County’s Information Systems Department to support both internal staff working remotely and public-facing digital services. The Information Systems department managed the project and it began in October 2021 and ended January 2024. To expand server capacity and improve cybersecurity, enabling staff to work securely from remote locations and allowing the community to access virtual County services more reliably and efficiently.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks.

	Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Number of remote logins and other improved access to the network.
Project Name	South County Network Upgrades
Project ID	PWIT1-4
Approved	\$3,300,000.00 \$0
Obligated	\$300,000.00 \$0
Expensed	\$0
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	PROJECT DE-FUNDED
Evidence and Performance Measures	PROJECT DE-FUNDED
Project Name	ITFORMS
Project ID	ITFORMS
Approved	\$1,927,410.30
Obligated	\$1,927,410.30
Expensed	\$1,927,410.30
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	This project supported the creation of various online forms to allow County residents to conduct business virtually during the COVID-19 pandemic. Activities included programming and deploying forms for services such as GRAMA requests, burn permits, marriage licenses, special event permits, vaccine scheduling, and online tax payments. The project was managed by the County's Information Systems Department and work occurred between September 2021 and September 2024. The outcomes are to provide county residents the ability to conduct County business virtually to prevent the spread of Covid-19.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html.

	Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	Environmental Health Database
Project ID	EnviroHealthDatabase
Approved	\$357,696.39
Obligated	\$357,696.39
Expensed	\$357,696.39
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	This project supported the creation of an electronic database for Utah County's Environmental Health Division. IT programmers developed and deployed the system between March 2023 and November 2023. The database enables efficient monitoring of inspection violations, inspection frequency, and annual billing for approximately 4,000 regulated establishments. It also serves as a central repository for over 30,000 septic system files. The outcome is to efficiently monitor inspection violations, frequency of inspections and other functionalities on the information of nearly 4,000 establishments that are inspected and billed annually as well as house over 30,000 files for the septic system program through the use of a database.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	Asset Inventory Management
Project ID	AssetInventoryManagemtV2
Approved	\$300,000.00
Obligated	\$148,223.14
Expensed	\$148,223.14
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	This project is to build software to track IT inventory. Work began March 2022 and completed in September 2024. Work was performed by the county IT department.

	The outcome is to provide transparency of IT assets, be able to create budget reports for support and capitalization of assets and to enhance the security of IT assets by tracking their location and each department's assigned custodian of the asset. This type of software will allow for remote accessibility work and tracking of inventory.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	County Website Chatbot
Project ID	CountyWebsiteChatbot
Approved	\$31,803.17
Obligated	\$31,803.17
Expensed	\$31,803.17
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	This project is to create a chatbot to assist in the new website. Work began March 2023 and completed June 2024. The work was performed by the County's Information Systems Department. The outcome is an enhanced user experience for the public to locate and access Utah County resources through use of a chatbot to automate website search and become a directory for common questions regarding any service provided by the county as well as emergency protocols and information.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html.

	Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	County Website UI Enhancements
Project ID	CountyWebsiteUIEnhancemen
Approved	\$300,000.00 \$1,020,205.30
Obligated	\$166,676.11 \$1,020,205.30
Expensed	\$166,676.11 \$1,020,205.30
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	This project is to redesign the County's website. Work began in March of 2022 and completed in September 2024. The work was performed by the Utah County Information Systems Department. The outcome is to enhance the user experience for the public allowing them to locate and access Utah County resources on mobile devices as well as larger electronic devices and computers. This incorporates the chatbot into the service.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	TEAMS
Project ID	IT4
Approved	\$5,147.50
Obligated	\$5,147.50
Expensed	\$5,147.50
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.5-Public Sector Capacity Administrative Needs
Project Description	This project is to purchase Microsoft Teams licenses. The licenses were purchased on October 21, 2021. The outcome is for county employees to have better communication with each other while completing work remotely.

Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Number of employees accessing Teams remotely. Number of employees utilizing licenses.
Project Name	Nursing Electronic Data Integration
Project ID	ElectronicCounterForm
Approved	\$200,000.00
Obligated	\$188,457.45
Expensed	\$188,457.45
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.5-Public Sector Capacity Administrative Needs
Project Description	This project is to create an electronic encounter form for citizens to fill out when they receiving vaccinations at a County health clinic. The project was managed by the Information Systems Department and was underway in March 2023 and completed in May 2024. The outcome is to provide efficient data entry into record keeping databases and will position the County to be prepared for future mass vaccination response.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.

Premium Pay – Public Sector Employees (EC-4)

- Subcategory: 4.1-Public Sector Employees
- Total Budget: \$2,598,337.00
- Total Obligation: \$2,598,337.00
- Total Expenditure: \$2,598,337.00

This project consisted of premium pay for essential workers, defined by SLFRF as those who were required to come into the office for an indeterminate amount of time during the pandemic during the 2020 year. The amount is broken down by a graduated amount linked to salary and to risk level anywhere from \$1,102 to \$3,306 for a total of \$2,975,983. Certain positions over 150% of county average income were also included and will require a written reason why (high-level public safety professionals such as nurses and sheriff's office personnel). Time limited personnel were also awarded a cumulative total of \$258,890. These are one-time bonuses that will not affect salary levels.

The outcome was to support workforce retention, acknowledge the health risks taken by essential workers during the COVID-19 emergency, and ensure continuity of public services at the height of the pandemic.

Infrastructure (EC-5)

- Total Budget: \$53,496,687.17
- Total Obligation: \$53,496,687.17
- Total Expenditure: \$44,058,488.70

Project Expenditure Category: Water, Sewer and Broadband Infrastructure EC5

Facing a decade long drought, Utah County invested heavily in water infrastructure projects. These infrastructure projects are critical to provide water to citizens for the next decade and beyond. Utah County has one of the fastest growing populations in the nation, with populations expected to grow from the existing 702,241 to more than 1.5 Million in the next 30 years. Utah County has entered into agreements with cities as subrecipients for each one of these projects, and therefore, consider these projects obligated.

Water Partner	Description of Project	SLFRF Approved	SLFRF Obligation	SLFRF Expense	% complete
American Fork City	Water Treatment Plant EC 5.10 AmericanForkTreatment Plan	\$3,000,000	\$3,000,000	\$0	0
Central Utah Water Conservancy	Aquifer Storage Plant EC 5.15 CUWCDAquiferStorage Projec	\$10,000,000	\$10,000,000	\$10,000,000	100%
Eagle Mountain	Wastewater Treatment EC 5.1 EalgeMountainWastewa ter	\$500,000	\$500,000	\$0	<50%
Genola	SCADA System EC 5.8 GenolaSCADA	\$142,731	\$133,760	\$133,760	100%
Goshen Towne	Water System EC 5.11 GoshenWaterSystem	\$1,362,000	\$1,362,000	\$1,266,722	>50%

Orem City	Water Conservation System EC 5.8 OremWaterConservation	\$7,000,000	\$7,000,000	\$7,000,000	<50%
Provo City	Provo Aquifer Recharge EC 5.15 ProvoAquiferRecharge	\$14,000,000	\$14,000,000	\$14,000,000	<50%
Santaquin City	Pressurized Irrigation EC 5.8 SantaquinPressurizedIrrig	\$3,000,000	\$3,000,000	\$3,000,000	100%
Soldier Summit	Drill new well and expand delivery SoldierSummit	\$2,000,000	\$158,007	\$158,007	>50%
Spanish Fork	Treatment Plant SpanishForkTreatmentPlant	\$5,000,000	\$5,000,000	\$5,000,000	100%
Timpanogos	Water Reuse Project TimpWaterReuseProject	\$4,000,000	\$4,000,000	\$0	>50%
Vineyard	Water System VineyardWaterSystem	\$2,000,000	\$2,000,000	\$2,000,000	100%
North Fork SSD	Drill new well and expand delivery AspenGroveForestService	\$1,500,000 (also has State match of \$1.5 million)	\$1,500,000	\$1,500,000	<50%
Total			\$53,496,687	\$44,058,489	

Water projects provide for clean, safe drinking water and wastewater treatment consistent with Justice 40 Initiatives including Programs in the Department of Energy Office of Environmental Management #70 Community Engagement Grants Related to Soil & Groundwater Remediation from the Office of Environmental Management and the Department of the Interior - Bureau of Land Management #2 Land and Water Conservation Fund and the Bureau of Reclamation 9 and 10 Water Recycling and Watershed Management Projects as well as WaterSMART. Each project was managed by the award recipient. Clean water is administered with parity across economic and social classes and is equally essential to all racial groups.

Revenue Replacement – Provision of Government Services (EC-6)

- Subcategory: 4.1-Public Sector Employees
- Total Budget: \$10,000,000
- Total Obligation: \$10,000,000
- Total Expenditure: \$10,000,000

Utah County committed \$10 million of SLFRF for revenue replacement in 2022 due to an unplanned drop in sales tax revenue. This amount was the standard deduction for the amounts given to Utah County by Treasury. Funding was used to pay for County services for public safety, leaving amounts in the general fund to cover expenses in future years.

Administrative Expenses (EC-7)

- Subcategory: 4.1-Public Sector Employees
- Total Budget: \$770,538
- Total Obligation: \$770,538
- Total Expenditure: \$731,529

Utah County employed a grant-funded team to manage and administer the SLFRF funds part way through 2024. Incidental costs were also used for attorney and other fees incurred to handle contract management, HR and accounting administration. The fees for a grant consultant have been obligated for the remained of the SLFRF.