City of Virginia Beach, Virginia
Recovery Plan

State and Local Fiscal Recovery Funds

July 1, 2023 - June 30, 2024 Report

City of Virginia Beach, Virginia

2024 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

This Recovery Plan Performance Report (Recovery Plan) is being submitted as required by the U.S. Department of the Treasury (Treasury). This Recovery Plan covers the period from the last report (submitted July 31, 2023) to June 30, 2024, and must be submitted to Treasury by July 31, 2024. The City of Virginia Beach (City) is required to submit the Recovery Plan each year and it will be submitted to Treasury within 30 days after the end of the 12-month period.

The American Rescue Plan Act (ARPA) of 2021 was signed into law by President Biden on March 11, 2021. The ARPA included $350 billion as part of the Coronavirus State and Local Fiscal Recovery Fund (Fiscal Recovery Fund) and provides direct federal assistance to states and localities. The City of Virginia Beach was eligible to receive funds from both the city and county components of Section 9901. The City of Virginia Beach has been allocated $136.4 million in Fiscal Recovery Funds which has been received in two payments. The first payment of $68.2 million was received in the spring of 2021 and the second payment of $68.2 million in the spring of 2023. Please note, funding received directly by the Virginia Beach City Public Schools (VBCPS) is not included in the above funding amount. The deadline to obligate funds is December 31, 2024, and they must be spent by December 31, 2026.

The uniquely challenging situation of the pandemic critically impacted the City of Virginia Beach community health, social interactions, economy, and City services. Since March 2020, the City engaged in preparation and response to our community and its residents. The City utilized American Rescue Plan Act (ARPA), also known as State and Local Fiscal Recovery Funds (SLFRF), funds to provide government services which further allowed the City to achieve a strong recovery from the COVID-19 pandemic by building transformative programs and services through a lens of community equity and resiliency.

The City has reviewed and considered the eligible uses of ARPA funds provided by the U.S. Department of the Treasury's Final Rule. This process included City Council priorities, the assessment of economic recovery needs for City services, the community understanding, implementing the Department of the Treasury's guidance, participating in professional organizations' training resources and evaluating the negative impacts of the COVID-19 pandemic on the City of Virginia Beach.

From the text of the *American Rescue Plan Act* and from further information contained within the explanatory *The Final Rule*, City Staff identified five primary areas of eligible uses.

I. Public Health
II. Negative Economic Impacts (Assistance to Households, Small Businesses, and Nonprofits)
III. Premium Pay
IV. Revenue Replacement
V. Investments in Certain Capital Projects

On December 29, 2022, the Consolidated Appropriations Act, 2023 was enacted, amending the January 2022 Final Rule to provide additional flexibility for recipients to use SLFRF funds for three new eligible use categories listed below:

VI. Emergency Relief from Natural Disasters
VII. Surface Transportation
VIII. Title 1 Projects

The City has elected not to amended their current ARPA funding allocation to incorporate these three new categories.

All funding received from the Fiscal Recovery Fund has been allocated to CIP and nonprofit programs reflected in the following five categories. Actual spending through June 30, 2024, totaled $73.1 million or 53.7% of the ARPA allocation. Actual obligations through June 30, 2024, totaled $35.8 million or 26.2% of the ARPA allocation.

	ARPA REPORT AS OF JUNE 30, 2024							
Department	Project Name	Project ID	Budgeted	Total Spent	Total Obligated	Remaining	% Spent of Budget	%Spent + Obligated
PW	Enhanced Neighborhood Rehabilitation	100585	30,580,000.00	$16,347,153.23	$6,815,350.37	$7,417,496.40	53.46%	75.74%
PW	Lake Management	100586	14,300,000.00	$2,620,138.60	$9,752,224.85	$1,927,636.55	18.32%	86.52%
P&R	Parks Capital Infrastructure Replacement	100587	16,775,000.00	$10,936,390.72	$1,019,067.11	$4,819,542.17	65.19%	71.27%
PW	Recreation Centers HVAC Replacement/ Repair	100588	4,400,000.00	$734,274.94	$3,142,795.43	$522,929.63	16.69%	88.12%
PW	Central Utility Plant Enhancements	100589	4,750,000.00	$3,020,008.92	$1,683,068.87	$46,922.21	63.58%	99.01%
PW	Courts Building Direct Digital Control	100590	3,966,254.00	$1,649,280.14	$2,312,112.18	$4,861.68	41.58%	99.88%
PW	Parks and Rec Construction Yard Relocation	100591	12,451,244.00	$3,124,210.28	$5,921,435.99	$3,405,597.73	25.09%	72.65%
IT	Telehealth & Case Management	100592	2,224,000.00	$1,653,943.29	$180,985.33	$389,071.38	74.37%	82.51%
IT	Southside Network Authority Regional Broadband Ring	100593	8,300,000.00	$5,838,800.54	$2,391,927.87	$69,271.59	70.35%	99.17%
IT	Library Meeting Rooms Technology Modernization	100594	743,000.00	$129,864.84	$551,704.72	$61,430.44	17.48%	91.73%
P&R	Little Island Parking Lot Improvement	100607	1,550,000.00	$38,683.73	$1,311,629.56	$199,686.71	2.50%	87.12%
PW	Voter Registrar Facility	100670	2,561,742.00	$25,848.00	$0.00	$2,535,894.00	1.01%	1.01%
	TOTAL CIP PROJECTS		102,601,240.00	46,118,597.23	35,082,302.28	21,400,340.49	44.95%	79.14%
	Non-Profit (Initiatives)	Project ID	Budget	Total Spent	Total Obligated	Remaining	% Spent of Budget	%Spent + Obligated
Grants	United Way of South Hampton Roads - Grant for Vbthrive	G1000	$ 11,338,258.00	$ 8,216,037.50	$ -	$ 3,122,220.50	72.46%	72.46%
Grants	United Way of South Hampton Roads - Grant for Business Relief	G3000	5,672,600.00	$5,672,600.00	$0.00	$0.00	100.00%	100.00%
Grants	Foodbank of Southeastern Virginia, Inc - Grant	G4000	$ 5,450,000.00	$ 4,738,255.35		$ 711,744.65	86.94%	86.94%
Grants	Virginia Beach Community Development Corporation Grant for Scarborough Square	G6000	$ 480,000.00	$ 83,944.44	$ 396,055.56	$ -	17.49%	100.00%
Grants	Virginia Beach Community Development Corporation Grant for Westneck Village	G7000	$ 348,000.00	$ 318,057.83	$ 29,942.17	$ -	91.40%	100.00%
Grants	The Samaritan House, Inc Grant	G8000	750,000.00	$750,000.00	$0.00	$0.00	100.00%	100.00%
Grants	Mother Seton House, Inc Grant	G9000	$ 1,000,000.00	$ 950,000.00	$ 50,000.00	$ -	95.00%	100.00%
Grants	Emergency Housing Voucher Grant	G10000	1,910,000.00	$862,804.38	$26,736.88	$1,020,458.74	45.17%	46.57%
Grants	Virginia Beach Psychiatric Center	G11000	$ 108,800.00	$ 76,190.13	$ 24,609.87	$ 8,000.00	70.03%	92.65%
Grants	City Workforce - Premium Pay	G13000	5,094,605.00	$5,094,605.00	$0.00	$0.00	100.00%	100.00%
Grants	Judeo-Christian Outreach Center JCOC	G14000	500,000.00	$211,548.45	$131,619.46	$156,832.09	42.31%	68.63%
Grants	The Public Health Foundation	G17000	1,076,200.00	$0.00	$0.00	$1,076,200.00	0.00%	0.00%
Grants	Meals on Wheels of Virginia Beach	G18000	50,000.00	$20,339.50	$0.00	$29,660.50	40.68%	40.68%
Grants	DRS - ARPA Grants Management	G20000	50,000.00	$0.00	$50,000.00	$0.00	0.00%	100.00%
	TOTAL GRANTS		$ 33,828,463.00	$ 26,994,382.58	$ 708,963.94	$ 6,125,116.48	79.80%	81.89%
	TOTAL ARPA PORGRAM AS OF JUNE 30, 2024		$ 136,429,703.00	$ 73,112,979.81	$ 35,791,266.22	$ 27,525,456.97	53.59%	79.82%

Uses of Funds

The U.S. Department of the Treasury released the 2022 Final Rule effective April 1, 2022, the 2023 Interim Final Rule effective September 23, 2023, and the Obligations interim final rule (IFR) effective November 20, 2023. The documents detail compliance responsibilities and provides additional information on eligible and restricted uses of the Fiscal Recovery Fund as well as reporting requirements. All programs approved for funding are reviewed to ensure compliance with the Final Rule as well as other updates released from Treasury.

Staff continue to revise funding allocations within each of the following broad categories. However, this is intended to be a dynamic process and allocations will be updated based on changing needs, other funding opportunities that arise, and City priorities.

All funding received from the Fiscal Recovery Fund has been allocated. Actual obligations and expenditures through June 30, 2024, totaled $35.8 million and $73.1 million respectively. All projects are discussed in more detail in the Project Inventory section beginning on page 11.

Promoting Equitable Outcomes

In their May 2021 conversation, members of the City Council made clear that a desired intent with the use of the federal funds was to help communities that continued to suffer adverse effects from the pandemic. Promotion of economic support and assistance, including explicitly for Small, Women and Minority-Owned (SWaM) businesses, was shortlisted as a City priority. This reinforces recent City funded endeavors in encouraging and supporting SWaM businesses, including additional resources to the SWaM Business Office, conduct of a disparity study, adoption of a resolution devoted to increasing the City's aspirational goal for the number of contracts that are awarded to SWaM businesses, and promotion of recurring informational and training sessions.

In identifying categories in the City's set of instructions regarding American Rescue Plan Act budget submissions that were delivered to individual departments, equity was set out as its own entire category, rather than embedded within other categories as in The Final Rule. This designation was done to ensure that departments prioritized equity and viewed it as a more holistic priority than just as a subset of immediate aid.

To qualify a project under equity, the disproportionately impacted population and community must be identified by the local government and reported to the United States Department of the Treasury. For administrative convenience and direction, the Treasury established a baseline that all services located within or provided expressly to the people of a Qualified Census Tract are automatically eligible under this category. Qualified Census Tracts are determined by the United States Department of Housing and Urban Development for low-income housing tax credits based on incomes and poverty rates. This is not to be confused with Opportunity Zones, which is an economic development tool that provides capital gains income tax benefits for investment in distressed areas. Opportunity Zones were nominated by state governments, certified by the United States Department of the Treasury, and reported under the Internal Revenue Code.

While there may be some overlap among individual census tracts between the two programs, there are more Opportunity Zones in Virginia Beach than there are Qualified Census Tracts. In

Virginia Beach, there are only three Qualified Census Tracts (442, 448.06, 458.10). Two of the three are located on the north and east side of Naval Air Station Oceana, while the third is in Green Run.

Community Engagement

The City of Virginia Beach is committed to community participation in the American Rescue Plan Act. As previously mentioned, the City solicited or received programmatic proposals from a number of community groups, including non-profits and businesses associations. These groups focus on a diverse range of topics, from food assistance to employment services to the provision of housing to impacted industries. City staff has also received referrals regarding additional proposals from the community from members of the City Council.

Additionally, after the City Manager's Proposed Spend Plan is released, the City held an official, formal, public hearing on the spend plan during City Council's October 5, 2021 Formal Session. By having the hearing after the plan's release, citizens were afforded the opportunity to directly promote or criticize parts of the Manager's plan, thereby most concretely influencing if certain proposals should advance into the City's adopted plan or not. Furthermore, the hearing period presented citizens the option to present alternative proposals and uses of the federal funds. After the public hearing, the City Council considered the plan, with a full amendment process available to Council.

Labor Practices

The City of Virginia Beach is committed to upholding strong labor standards that promote effective and efficient delivery of high-quality infrastructure projects while fostering robust employment opportunities for workers in our community. Our workforce practices on these projects are governed by the 2022 Final Rule, 2023 Interim Final Rule, the Obligations IFR and the City of Virginia Beach Procurement Division's Procurement Procedures Manual and all applicable laws and regulations. The primary focus of our procurement process is to ensure open and free competition, providing all suppliers with an opportunity to bid on goods, services, and construction projects.

To promote effective and efficient delivery of high-quality projects while supporting economic recovery through strong employment opportunities, the City of Virginia Beach follows a rigorous and objective contractor selection process. Our procurement practices emphasize contractor integrity, ethical standards of conduct, compliance with public policy and federal contract provisions, and a positive record of past performance. We also consider the financial, technical, and human capital capacity of contractors to ensure they can successfully perform under the terms and conditions of the solicitation.

We strive to attract contractors who adhere to labor practices that prioritize worker well-being, fair compensation, and job security. Our procurement guidelines emphasize the consideration of contractor integrity, ethical standards of conduct, and compliance with labor laws and regulations. Contractors with a track record of valuing their workforce and fostering positive labor relations are given due consideration in our selection process.

Additionally, the City has a SWaM Office whose mission is to ensure all businesses, including those owned by minorities, women, and service-disabled veteran owned businesses are afforded the maximum practicable opportunity to participate in the City's contracting processes for commodities, construction and other professional services. This ensured that ARPA enabled programs and projects that were selected were vetted and considered through a local lens of equity if that service was contracted to a community partner.

Use of Evidence

The City of Virginia Beach will include evidence-based interventions, rigorous program evaluations and/or supporting data as appropriate based on the program or service. If applicable, detailed information will be provided for each project in the Project Inventory section below.

Performance Report

On October 19, 2021, City Council approved $82,063,098 of the City Manager's recommended ARPA Budget related to capital projects to be constructed by the City. On November 16, 2021, City Council approved the remaining $54,366,605 of the City Manager's recommended ARPA Budget that provided funding and support for Economic Support and Assistance, Broadband, Public Health, Affordable Housing and Premium Pay.

The Fiscal Recovery Fund is one-time funding; therefore, in keeping with the City's financial policies, this funding should be used to cover one-time expenses. The intent is not to create new programs or expand existing programs that require baseline funding. However, in some instances, the Fiscal Recovery Fund may be used to support existing Capital Projects Programming.

The City of Virginia Beach incorporates performance management into its SLFRF program through regular Quarterly meetings with City Departments and nonprofit organization who oversee funded projects and track milestones. They report out on their projects progress and expenditures for transparent project advancement and fund utilization. Through continuous data monitoring and analysis, we are able to identify any deviations or challenges that may arise during project implementation and take timely corrective actions. Regular meetings with funded projects ensure project updates and the project continues to be in alignment with program goals.

The City's commitment to effective performance management ensures accountability and optimized program impact. Data-driven decisions further support equitable and sustainable recovery efforts within the City of Virginia Beach. It also allows the City to ensure appropriate project management, allowability of expenses and adherence to Treasury's Final Rule as well as Uniform Guidance.

PROJECT INVENTORY

The Project Inventory section is intended to provide a brief description of all Fiscal Recovery Fund projects. This section includes all projects that are approved by the Virginia Beach City Council. All funding received from the Fiscal Recovery Fund has been allocated.

I. Public Health

PROJECT NAME	Project Number	ARPA Budget	Total Spent to included Obligated Funds
Recreation Centers HVAC Replacement/Repair	100588	$ 4,400,000.00	$ 3,877,070.37
Central Utility Plant Enhancements	100589	$ 4,750,000.00	$ 4,703,077.79
Courts Building Direct Digital Control	100590	$ 3,966,254.00	$ 3,961,392.32
Virginia Beach Community Development Corporation Grant for Scarborough Square	G6000	$ 480,000.00	$ 480,000.00
Virginia Beach Community Development Corporation Grant for Westneck Village	G7000	$ 348,000.00	$ 348,000.00
The Public Health Foundation	G17000	$ 1,076,200.00	$ -
	TOTAL	**$ 15,020,454.00**	**$ 13,369,540.48**

Project Name: Recreation Centers HVAC Replacement/Repair - ARPA	
Project Identification Number	100588
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	50% or less
Adopted Budget	$4,400,000.00
Total Spent	$734,274.94
Total Obligated	$3,142,795.43
Remaining Balance	$522,929.63
Project Description	This project will address previously unfunded repairs and renovations to the Heating, Ventilation and Air Conditioning (HVAC) systems at 6 Cty Recreation Centers. At the Bayside and Great Neck Recreation Centers, the project will replace the cooling tower, 2 PoolPak dehumidification units, air cooled condensers, and the exhaust fans. At Bow Creek, the project will replace the tandem chiller. At Williams Form, the project will replace 2 pool heaters. At Se1t1ck, the project will replace 6 rooftop units and replace the PoolPak dehumidification units. At Princess Anne, the project will replace the cooling tower.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$3,650,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to improve the quality of air flow and heating in public facilities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CDC indicated that air cleaners reduces aerosol exposure in a simulated unmasked environment . Ventilation improvements will help combat the spread of potential viruses in a congregate setting.

Project Name: Central Utility Plant Enhancements - ARPA	
Project Identification Number	100589
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	50% or more
Adopted Budget	$4,750,000.00
Total Spent	$3,020,008.92
Total Obligated	$1,683,068.87
Remaining Balance	$46,922.21
Project Description	This project will address previously unfunded and renovations to the Central Utility Plant located at the Municipal Center. The Central Utility Plant generates hot and chilled water, which is then distributed to 17 Municipal Center building to provide heating and cooling of the air and in some facilities, domestic hot water. Specifically, this project will replace 60 ice tanks used to produce chilled water, add I redundant chilled water pump #3, replace boilers #1 and #2, and replace underground piping to MH # 1 and MH # 4.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve heating, cooling and ventilation in public facilities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CDC indicated that air cleaners reduces aerosol exposure in a simulated unmasked environment . Ventilation improvements will help combat the spread of potential viruses in a congregate setting.

Project Name: Courts Building Direct Digital Control - ARPA	
Project Identification Number	100590
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	50% or less
Adopted Budget	$3,966,254.00
Total Spent	$1,649,280.14
Total Obligated	$2,312,112.18
Remaining Balance	$4,861.68
Project Description	This project will upgrade and migrate the Municipal Center Courts Buildings 10, 10A, and l0B from the Tridium Niagara AX Heating, Ventilation and Air Conditioning (HVAC) Building Automation System (BAS) to the Tridium N4 HVAC BAS. This software upgrade will also require the replacement of 330 Variable Air Volume (VAV) actuators, 20 Fan Coil Unit (FCU) Hot Water (HW) actuators, supply air damper actuators, flow stations, current transducers, fan relays, thermostats and 6 Air Handling Unit controllers, hot and cold water valve actuators, sensors, Variable Frequency Drive (VFD) Integration, wiring, licensing, Tridium JACE controllers, and commissioning.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,970,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ventilation in public facilities to improve the quality of air flow
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CDC indicated that air cleaners reduces aerosol exposure in a simulated unmasked environment . Ventilation improvements will help combat the spread of potential viruses in a congregate setting.

Project Name: Virginia Beach Community Development Corporation Grant for Scarborough Square	
Project Identification Number	G6000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	50% or more
Adopted Budget	$480,000.00
Total Spent	$83,944.44
Total Obligated	$396,055.56
Remaining Balance	$0.00
Project Description	Funding VBCDC's Scarborough Square property will maintain sixteen townhomes that are a critical part of the City's low-income housing stock. These units serve 41 people with household incomes between $11,000 and $59,000.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding VBCDC's Scarborough Square property will maintain sixteen townhomes that are a critical part of the City's low-income housing stock. These units serve 41 people with household incomes between $11,000 and $59,000.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Households facing negative economic impacts due to COIVD, are in need of home repairs and weatherization. The VBCDC will provide reporting on the status of this project for the City to ensure the project is helping those in need.

Project Name: Virginia Beach Community Development Corporation Grant for Westneck Village	
Project Identification Number	G7000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	100%
Adopted Budget	$348,000.00
Total Spent	$318,057.83
Total Obligated	$29,942.17
Remaining Balance	$0.00
Project Description	This project is for capital upgrades for adults with developmental and intellectual impairments. There are 24 units in Westneck Village and all residents are below the City's median family income.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Built in 2007, Westneck Village needs comprehensive interior and exterior core work, including HVAC and Generators.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Households facing negative economic impacts due to COIVD, are in need of home repairs and weatherization. The VBCDC will provide reporting on the status of this project for the City to ensure the project is helping those in need.

Project Name: Public Health Foundation - Grant	
Project Identification Number	G17000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	0%
Adopted Budget	$1,076,200.00
Total Spent	$0.00
Total Obligated	$0.00
Remaining Balance	$1,076,200.00
Project Description	The Public Health Foundation TPHF will use the funds to continue and expand the Aging In Place program, the Community Outreach public health services and creation of the Institute of Health Equity Aging in Place provides services to high frequency users of 911 in collaboration with VBFire and VBEMS- the program does a biopsychosocial assessment and then creates a curated plan of action to address the underlying needs of the client to mitigate or eliminate their reliance on 911 for nonemergent needs The community outreach program places trained Community Health Workers CHW directly into our vulnerable communities to provide education, resources and service navigation The Institute of Health Equity is an overarching program that takes a deep dive into the needs and requests of our residents, analyzes the gaps and creates a strategic vision for implementation As a part of this program, the Institute will work on creating neighborhood health hubs to make connection with public health services easy and convenient
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No

II. Negative Economic Impacts (Assistance to Households, Small Businesses, and Non-Profits

PROJECT NAME	Project Number	ARPA Budget	Total Spent to included Obligated Funds
United Way of South Hampton Roads - Grant for VBthrive	G1000	$ 11,338,258.00	$ 8,216,037.50
United Way of South Hampton Roads - Grant for Business Reli	G3000	$ 5,672,600.00	$ 5,672,600.00
Foodbank of Southeastern Virginia, Inc - Grant	G4000	$ 5,450,000.00	$ 4,738,255.35
The Samaritan House, Inc Grant	G8000	$ 750,000.00	$ 750,000.00
Mother Seton House, Inc Grant	G9000	$ 1,000,000.00	$ 1,000,000.00
Emergency Housing Voucher Grant	G10000	$ 1,910,000.00	$ 889,541.26
Virginia Beach Psychiatric Center	G11000	$ 108,800.00	$ 100,800.00
Judeo-Christian Outreach Center JCOC	G14000	$ 500,000.00	$ 343,167.91
Meals on Wheels of Virginia Beach	G18000	$ 50,000.00	$ 20,339.50
	TOTAL	**$ 26,779,658.00**	**$ 21,730,741.52**

Project Name: United Way of South Hampton Roads - Grant for VBthrive	
Project Identification Number	G1000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	50% or more
Adopted Budget	$11,338,258.00
Total Spent	$8,216,037.50
Total Obligated	$0.00
Remaining Balance	$3,122,220.50
Project Description	This initiative will provide direct ongoing economic impacts of the pandemic and to support equitable economic recovery among the city's most vulnerable residents.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide on going resources and assistance to VB residents and small businesses impacted by COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A quarterly report is submitted on the VBThrive program outcomes and achievements to document participants' progress as they receive short and long term support designed to boost them toward self -sufficiency
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	3

Project Name: United Way of South Hampton Roads - Grant for Business Relief	
Project Identification Number	G3000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	$5,672,600.00
Total Spent	$5,672,600.00
Total Obligated	$0.00
Remaining Balance	$0.00
Project Description	Grant funding to provide support for Business Relief for all other industries in the City.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide on going resources and assistance to VB residents and small businesses impacted by COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our goal is to ensure every eligible business owner has the opportunity to apply for the program. We've mapped out commercial corridors, strip malls, commercial kitchens, co-working spaces, and large churches in those targeted commercial areas.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	55

Project Name: Foodbank of Southeastern Virginia, Inc. - Grant	
Project Identification Number	G4000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	50% or more
Adopted Budget	$5,450,000.00
Total Spent	$4,738,255.00
Total Obligated	$0.00
Remaining Balance	$711,745.00
Project Description	Grant to provide support for mobile food services. The 757 Mobile Market (multiple vehicles outfitted for food delivery) serves communities previously identified by the Food Bank as having either high rates of food insecurity or low access to grocery stores.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Their goal is to distribute more than 3 million meals in the city to citizens, as well as offer a holistic approach to addressing the root causes of food insecurity by working with local government, community partners, SNAP, United Way.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	They are also looking to set up a one stop HUB to include job training, financial literacy, and health care, in addition to food.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

Project Name: The Samaritan House, Inc. Grant	
Project Identification Number	G8000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	100%
Adopted Budget	$750,000.00
Total Spent	$750,000.00
Total Obligated	$0.00
Remaining Balance	$0.00
Project Description	The Samaritan House is in the process of developing a new 5,862 square foot house on Lynnhaven Parkway. The facility, as rendered below, will provide eight bedrooms to house victims of child trafficking ages 14 through 18 and offer support and office space for the organization as it provides case management, treatment, education, recreation, life development, nourishment, and other services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	To ensure that adequate facilities are in place that allows for
program(s), including public health or negative economic impact experienced	safe and sustained recoveries for trafficked youth
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City's Housing and Neighborhood Preservation department monitors the progress of the new facility monthly.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Mother Seton House, Inc. Grant	
Project Identification Number	G9000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	95%
Adopted Budget	$1,000,000.00
Total Spent	$950,000.00
Total Obligated	$50,000.00
Remaining Balance	$0.00
Project Description	Seton House is looking to develop a multi-use single campus owned and operated by the organization. The campus will provide permanence, stability, and expanded service offerings, including for more people and through new activities, particularly in outdoor recreation and environmental education.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funding will be used to help to build a new campus for families and youth to have temporary housing
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City 's Department of Human Services receives updates from the organization on project status
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Emergency Housing Voucher Grant	
Project Identification Number	G10000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	less than 50%
Adopted Budget	$1,910,000.00
Total Spent	$862,804.38
Total Obligated	$26,736.88
Remaining Balance	$1,020,458.74
Project Description	The Department of Housing wishes to add 65 APRA Fund emergency vouchers to the 35 previously awarded by HUD
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$3,736,200.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Housing voucher program provides a 2-year rental subsidy that includes supportive services. The program targets households who are experiencing homelessness. All referrals are received from the Virginia Beach Homeless Response System. In addition to the 2-year voucher and supportive services each recipient will receive housing location assistance to help quickly identify safe and decent housing.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the economic impact of COVID-19, households experiencing homelessness are having a great deal of difficulty connecting to housing due to the significant increase in rental housing costs as well as the loss of and or reduction in income needed to qualify for higher rents. Providing a short-term housing subsidy and supportive services will help to leverage the cost of housing and end the cycle of homelessness for those who are most vulnerable.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	65

Project Name: Virginia Beach Psychiatric Center	
Project Identification Number	G11000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	50% or more
Adopted Budget	$108,800.00
Total Spent	$76,190.13
Total Obligated	$24,609.87
Remaining Balance	$8,000.00
	To provide reimbursement for costs of shelter and
Project Description	Transportation for the Virginia Beach Psychiatric Center for discharged individuals who lack access to housing.
Does this project include a capital expenditure?	No

Project Name: Judeo-Christian Outreach Center (JCOC)	
Project Identification Number	G14000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	
Adopted Budget	$500,000.00
Total Spent	$211,548.45
Total Obligated	$131,619.46
Remaining Balance	$156,832.09
Project Description	Provide a one-time contribution toward the development of 38 affordable housing units; a dining hall, and administration buildings.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide a one-time contribution toward the development of 38 affordable housing units; a dining hall, and administration buildings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Monthly monitor project
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Meals on Wheels of Virginia - Grant	
Project Identification Number	G18000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Lees than 50%
	$50,000.00
Total Spent	$20,339.50
Total Obligated	$0.00
Remaining Balance	$29,660.50
Project Description	Meals on Wheels of Virginia Beach has been providing an important service to the elderly homebound in Virginia Beach We deliver daily two freshly prepared meals and provide a wellness check along with a visit so that the client is not socially isolated
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	They deliver two freshly prepared meals daily to the homes of clients showing food insecurity. Referrals are through physicians office, social workers, adult care services, discharge planning from area hospitals or VA hospital.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipients appreciate the meals, well check s and conversations between themselves and volunteers delivering their meals.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	125

III. Premium Pay

PROJECT NAME	Project Number	ARPA Budget	Total Spent to included Obligated Funds
City Workforce	G13000	$ 5,094,605.00	$ 5,094,605.00

Project Name: City Workforce	
Project Identification Number	G13000
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	$5,094,605.00
Total Spent	$5,094,605.00
Total Obligated	$0.00
Remaining Balance	$0.00
Project Description	This appropriation shall be for a one-time premium payment to City full- time staff of 1, 000 each and for City part- time staff of 500 each The premium payments will be made to eligible members of the City workforce per the United States Treasury' s Interim Final Rule
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No

IV. Revenue Replacement

PROJECT NAME	Project Number	ARPA Budget	Total Spent to included Obligated Funds
Enhanced Neighborhood Rehabilitation - ARPA	100585	$ 30,580,000.00	$ 23,162,503.60
Parks Capital Infrastructure Replacement	100587	$ 16,775,000.00	$ 11,955,457.83
Parks and Rec Construction Yard Relocation	100591	$ 12,451,244.00	$ 9,045,646.27
Telehealth & Case Management	100592	$ 2,224,000.00	$ 1,834,928.62
Library Meeting Rooms Technology Modernization	100594	$ 743,000.00	$ 681,569.56
Little Island Parking Lot Improvement	100607	$ 1,550,000.00	$ 1,350,313.29
Voter Registrar Facility	100670	$ 2,561,742.00	$ 25,848.00
	TOTAL	**$ 66,884,986.00**	**$ 48,056,267.17**

Project Name: Enhanced Neighborhood Rehabilitation - ARPA	
Project Identification Number	100585
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	50% or more
Adopted Budget	$30,580,000.00
Total Spent	$16,347,153.23
Total Obligated	$6,815,350.37
Remaining Balance	$7,417,496.40
Project Description	A top priority for City Council is management and planning related to the rehabilitation of the stormwater infrastructure throughout the city, with emphasis on neighborhoods which have reported stormwater needs. Work will include minor system improvements, and acquisition of necessary easements and rights-of-entry to the extent funding is available. This project will address the main purpose to prioritize rehabilitation or repair of existing neighborhood infrastructure within the framework of a comprehensive condition assessment program. Work will include critical rehabilitation stormwater improvements to mitigate neighborhood flooding for moderate rainfall events, focusing on three areas to concentrate to return the neighborhood to the design ten-year event. Those three areas of repair will include but not be limited to close circuit television inspection (CCTV), lining repair, and point repair. This project will extend the useful life of the city's stormwater infrastructure by systematically identifying needed rehabilitation improvements.

Project Name: Parks Capital Infrastructure ReplacementT - ARPA	
Project Identification Number	100587
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	50% or more
Adopted Budget	$16,775,000.00
Total Spent	$10,936,390.72
Total Obligated	$1,019,067.11
Remaining Balance	$4,819,542.17
Project Description	The primary focus of this project addresses the City's backlog of park amenities through the replacement of sport courts; shelters, benches, trash cans, and tables; playground equipment at neighborhood parks and school sites; and ballfield, backstop, and bleacher replacements. Replacements and Improvements will take place In parks Citywide. In addition, specific sub-projects will be programmed from this project for: Mt. Trashmore Park Ditch and Cop Repairs, Munden Point Park Restroom and Shelter Replacement, Bayville Farms Park Restroom #2 Replacement, Providence Park Troll Renovation, City View and Great Neck Park Parking Lot Maintenance, Redwine Park Parking Lot Repaving and Entrance Widening, Pleasure House Point Troll Water Crossing/Pedestrian Bridge, Woodstock Park Skatepark Lighting, and Green Run High School Tennis Court Replacement.

Project Name: Parks and Rec Construction Yard Relocation - ARPA	
Project Identification Number	100591
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	50% or less
Adopted Budget	$12,451,244.00
Total Spent	$3,124,210.28
Total Obligated	$5,921,435.99
Remaining Balance	$3,405,597.73
Project Description	The project will construct an approximately 12,000 square-foot building to house the Parks and Recreation, landscape Maintenance staff. The building Includes assembly areas, locker rooms, a welding shop, and warehouse and storage requirements necessary to meet the needs of this work unit. The construction yard will be located adjacent to the Parks and Recreation landscape Services facility on Dam Neck Road.

Project Name: Telehealth & Case Management - ARPA	
Project Identification Number	100592
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	less than 50%
Adopted Budget	$2,224,000.00
Total Spent	$1,653,943.29
Total Obligated	$180,985.33
Remaining Balance	$389,071.38
Project Description	To continue, expand, and improve telehealth, which could increase the number of cases seen, provide more accurate case management, and offer more flexibility to health care providers, investment is necessary for further technology in the Department of Human Services.

Project Name: Library Meeting Rooms Technology Modernization - ARPA	
Project Identification Number	100594
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	less than 50%
Adopted Budget	$743,000.00
Total Spent	$129,864.84
Total Obligated	$551,704.72
Remaining Balance	$61,430.44
Project Description	This project will provide the Virginia Beach Public Ubraries (VBPL) with modern technology solutions for Its library meeting spaces. Equipment is be provided for collaborative spaces such as public computer lobs, mobile classroom equipment, standard meeting spaces, study spaces, and huddle rooms. Capabilities will include: video conferencing, presentation equipment, AV equipment, assistive technology, computers, software, required ports and connecttons for brine your own device opportunities, control systems, cabinets and racks, and extended support and warranties, as needed. Standard equipment will be Installed to allow for• common user experience across facilities and to simplify maintenance and equipment lifecycle management. The branches included In this project ore Bayside, Great Neck, Kempsvllle, Oceanfront, Princess Anne, Pungo and Windsor Woods. Each branch hos specific needs as the meeting spaces and use vary at each location. The spaces Include collaboration rooms, large and smali lobs, "pop-up• rooms, standard rooms, study and huddle rooms and kiosk spaces. These enhanced capabilities would allow remote participation in VBPL programs and activities from the safety of patron's homes and other remote locations.

Project Name: Little Island Parking Lot Improvement - ARPA	
Project Identification Number	100607
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	50% or more
Adopted Budget	$1,550,000.00
Total Spent	$38,683.73
Total Obligated	$1,311,629.56
Remaining Balance	$199,686.71
Project Description	Fund phase two of the Little Island Park Master Plan. Phase two would construct 279 new spaces and a bath house on the southern end of Little Island Park.

Project Name: Voter Registrar Facility - ARPA	
Project Identification Number	100670
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	50% or less
Adopted Budget	$2,561,742.00
Total Spent	$25,848.00
Total Obligated	$0.00
Remaining Balance	$2,535,894.00
Project Description	ARPA funds will be used to assist the City in purchasing property for the Office of Voter Registration and Elections operations The new location will allow all of their operations to be in one large office; election operations, training for election officials, ballot processing ans secure storage for election technology and ballots The purchase of this property will consolidate 5 current facilities into one location This location is a centralized location for VA Beach voters, with access to bus line and major roadways

V. Investments in Certain Capital Projects

PROJECT NAME	Project Number	ARPA Budget	Total Spent to included Obligated Funds
Lake Management	100586	$ 14,300,000.00	$ 12,372,363.45
Southside Network Authority Regional Broadband Ring	100593	$ 8,300,000.00	$ 8,230,728.41
	TOTAL	**$ 22,600,000.00**	**$ 20,603,091.86**

Project Name: Lake Management - ARPA	
Project Identification Number	100586
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	50% or less
Adopted Budget	$14,300,000.00
Total Spent	$2,620,138.60
Total Obligated	$9,752,224.85
Remaining Balance	$1,927,636.55
Project Description	This project is for the design, construction, and maintenance of City lakes to include dredging, structural repair and/or upgrade of dams and spillways, aerators, culverts, outfalls, acquisition of necessary easements, real estate acquisition, Right-of-Way, and rights-of-entry to the extent funding is available, and other maintenance activities as necessary to support the function of non-tidal lakes within the City.
Projected/actual construction start date	12/1/2021
Projected/actual initiation of operations date	12/1/2021
Location Type(for broadband, geospatial location data)	Address
Location Details	various locations
Public Water System (PWS) ID Number	VA3810900
National Pollutant Discharge Elimination System (NPDES) Permit Number	VA0088676
Median Household Income of service area	$79,000.00
Lowest Quintile Income of the service area	$39,000.00
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Southside Network Authority Regional Broadband Ring - ARPA	
Project Identification Number	100593
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	50% or more
Adopted Budget	$8,300,000.00
Total Spent	$5,838,800.54
Total Obligated	$2,391,927.87
Remaining Balance	$69,271.59
Project Description	The Hampton Roads Regional Connectivity Ring is designed to bring high speed broadband to Hampton Roads. The project includes construction to install conduit and fiber and vaults in the ground, purchase new network equipment, professional services, engineering, and legal fees. Using a middle mile strategy, the Ring could potentially serve Internet Service Providers in areas where the providers lack a presence and will provide opportunity for new Internet Service Providers to enter the market and expand the high-speed internet options available to Hampton Roads communities at competitive rates. The current phase of the Hampton Roads Regional Connectivity Ring connects the five southside cities: Chesapeake, Norfolk, Portsmouth, Suffolk, and Virginia Beach.
Projected/actual construction start date	8/31/2022
Projected/actual initiation of operations date	8/31/2022

Administrative Cost

PROJECT NAME	Project Number	ARPA Budget	Total Spent to included Obligated Funds
DRS Consultant	G20000	$ 50,000.00	$ -

Project Name: DRS -ARPA Grants Management	
Project Identification Number	G20000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	
Adopted Budget	$50,000.00
Total Spent	$0.00
Total Obligated	$50,000.00
Remaining Balance	$0.00
	Less than 50%
Project Description	DRS services involve assessment of and assistance with the City's American Rescue Plan Act ARPA management of funds based on available information, including program design and stand up; grants management system implementation; program implementing including monitoring and reporting; and program close out
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No