

Commonwealth of Virginia  
**Recovery Plan**

**State and Local Fiscal Recovery  
Funds**

Reported August 31, 2021

**Commonwealth of Virginia**  
**August 31, 2021 Recovery Plan**

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## GENERAL OVERVIEW

### **Executive Summary**

The goal of Virginia's special legislative session this summer was for the express purpose of allocating federal dollars to five specific needs:

- **Help public health.** The pandemic highlighted the need to upgrade state and local public health services, which have been long underfunded in Virginia, as well as the need to help people with the cost of housing and utilities.
- **Help small businesses.** Virginia's small businesses need help—especially those that were first to close and last to re-open. We intend to fully fund the Rebuild Virginia small business recovery plan and augment relief dollars for the hardest-hit industries—restaurants, hotels, museums, gyms, and theaters. We will invest in Virginia Tourism's work to recruit visitors back to Virginia, and help our Housing and Community Development team invest in Virginia's main streets, small towns, and industrial revitalization.
- **Help workers.** The Unemployment Trust Fund needs a major infusion of new dollars to keep relief funds available for workers who lose their jobs—and avoid increased costs on Virginia businesses. The Virginia Employment Commission needs to continue upgrading its computer systems and hiring staff for a system that historically has been one of the lowest-funded unemployment systems in the country.
- **Help public schools.** The pandemic highlighted the need to modernize public school buildings across Virginia. This includes rehabilitating and upgrading existing facilities, improving air quality and HVAC systems, and improving safety. We expect that other federal dollars will enable additional future investments.
- **Fully deploy broadband across Virginia.** The pandemic highlighted a fundamental economic reality: People without broadband get left behind. This is a once-in-a-generation opportunity. Let's accelerate a 10-year plan over the next 18 months—and bring broadband to all of Virginia's cities and rural areas.

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021. Therefore, the Commonwealth has nothing substantive to report in the initial Recovery Plan.

An updated Recovery Plan is scheduled to be submitted by October 10, 2021, 60-days after the date that Virginia's Governor signed the bill into law.

### **Uses of Funds**

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021. An updated Recovery Plan is scheduled to be submitted by October 10, 2021, 60-days after the date that Virginia's Governor signed the bill into law.

However, Virginia's American Rescue Plan Act budget was signed into law August 10, 2021 and the planned expenditures can be found on page four of this report, in the table named **Table of Expenses by Expenditure Category**; and the planned projects can be found in **Appendix 1**, beginning on page nine.

### **Promoting equitable outcomes**

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021. Therefore, the Commonwealth has nothing substantive to report in the initial Recovery Plan.

### **Community Engagement**

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021. Therefore, the Commonwealth has nothing substantive to report in the initial Recovery Plan.

### **Labor Practices**

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021. Therefore, the Commonwealth has nothing substantive to report in the initial Recovery Plan.

### **Use of Evidence**

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021. Therefore, the Commonwealth has nothing substantive to report in the initial Recovery Plan.

**Table of Expenses by Expenditure Category**

<b>Category</b>		<b>Cumulative expenditures to date (\$)</b>	<b>Amount spent since last Recovery Plan</b>	<b>Total Planned Expenditures</b>
<b>1</b>	<b>Expenditure Category: Public Health</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$698,534,384.00</b>
<b>1.1</b>	COVID-19 Vaccination	\$0.00	\$0.00	\$490,000.00
<b>1.2</b>	COVID-19 Testing	\$0.00	\$0.00	\$21,775,775.00
<b>1.3</b>	COVID-19 Contact Tracing	\$0.00	\$0.00	\$0.00
<b>1.4</b>	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0.00	\$0.00	\$74,733,000.00
<b>1.5</b>	Personal Protective Equipment	\$0.00	\$0.00	\$10,239,000.00
<b>1.6</b>	Medical Expenses (including Alternative Care Facilities)	\$0.00	\$0.00	\$31,148,676.00
<b>1.7</b>	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$0.00	\$0.00	\$337,027,000.00#
<b>1.8</b>	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0.00	\$0.00	\$21,800,000.00
<b>1.9</b>	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$0.00	\$0.00	\$61,133,984.00#
<b>1.10</b>	Mental Health Services	\$0.00	\$0.00	\$37,300,000.00
<b>1.11</b>	Substance Use Services	\$0.00	\$0.00	\$30,000,000.00
<b>1.12</b>	Other Public Health Services	\$0.00	\$0.00	\$72,886,949.00
<b>2</b>	<b>Expenditure Category: Negative Economic Impacts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,396,350,000.00</b>
<b>2.1</b>	Household Assistance: Food Programs	\$0.00	\$0.00	\$9,600,000.00
<b>2.2</b>	Household Assistance: Rent, Mortgage, and Utility Aid	\$0.00	\$0.00	\$120,000,000.00
<b>2.3</b>	Household Assistance: Cash Transfers	\$0.00	\$0.00	\$0.00
<b>2.4</b>	Household Assistance: Internet Access Programs	\$0.00	\$0.00	\$0.00
<b>2.5</b>	Household Assistance: Eviction Prevention	\$0.00	\$0.00	\$2,500,000.00

<b>2.6</b>	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$0.00	\$0.00	\$0.00
<b>2.7</b>	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$0.00	\$0.00	\$0.00
<b>2.8</b>	Contributions to UI Trust Funds*	\$0.00	\$0.00	\$862,000,000.00
<b>2.9</b>	Small Business Economic Assistance (General)	\$0.00	\$0.00	\$303,000,000.00
<b>2.10</b>	Aid to nonprofit organizations	\$0.00	\$0.00	\$15,000,000.00
<b>2.11</b>	Aid to Tourism, Travel, or Hospitality	\$0.00	\$0.00	\$57,250,000.00
<b>2.12</b>	Aid to Other Impacted Industries	\$0.00	\$0.00	\$0.00
<b>2.13</b>	Other Economic Support	\$0.00	\$0.00	\$27,000,000.00
<b>2.14</b>	Rehiring Public Sector Staff	\$0.00	\$0.00	\$0.00
<b>3</b>	<b>Expenditure Category: Services to Disproportionately Impacted Communities</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189,799,930.00</b>
<b>3.1</b>	Education Assistance: Early Learning	\$0.00	\$0.00	\$0.00
<b>3.2</b>	Education Assistance: Aid to High-Poverty Districts	\$0.00	\$0.00	\$112,000,000.00
<b>3.3</b>	Education Assistance: Academic Services	\$0.00	\$0.00	\$51,000,000.00
<b>3.4</b>	Education Assistance: Social, Emotional, and Mental Health Services	\$0.00	\$0.00	\$0.00
<b>3.5</b>	Education Assistance: Other	\$0.00	\$0.00	\$0.00
<b>3.6</b>	Healthy Childhood Environments: Child Care	\$0.00	\$0.00	\$0.00
<b>3.7</b>	Healthy Childhood Environments: Home Visiting	\$0.00	\$0.00	\$0.00
<b>3.8</b>	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0.00	\$0.00	\$0.00
<b>3.9</b>	Healthy Childhood Environments: Other	\$0.00	\$0.00	\$7,500,000.00
<b>3.10</b>	Housing Support: Affordable Housing	\$0.00	\$0.00	\$0.00
<b>3.11</b>	Housing Support: Services for Unhoused persons	\$0.00	\$0.00	\$0.00

<b>3.12</b>	Housing Support: Other Housing Assistance	\$0.00	\$0.00	\$0.00
<b>3.13</b>	Social Determinants of Health: Other	\$0.00	\$0.00	\$0.00
<b>3.14</b>	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$0.00	\$0.00	\$0.00
<b>3.15</b>	Social Determinants of Health: Lead Remediation	\$0.00	\$0.00	\$0.00
<b>3.16</b>	Social Determinants of Health: Community Violence Interventions	\$0.00	\$0.00	\$19,299,930.00
<b>4</b>	<b>Expenditure Category: Premium Pay</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,998,000.00</b>
<b>4.1</b>	Public Sector Employees	\$0.00	\$0.00	\$161,912,000.00
<b>4.2</b>	Private Sector: Grants to other employers	\$0.00	\$0.00	\$1,086,000.00
<b>5</b>	<b>Expenditure Category: Infrastructure</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$916,500,000.00</b>
<b>5.1</b>	Clean Water: Centralized wastewater treatment	\$0.00	\$0.00	\$100,000,000.00
<b>5.2</b>	Clean Water: Centralized wastewater collection and conveyance	\$0.00	\$0.00	\$75,000,000.00
<b>5.3</b>	Clean Water: Decentralized wastewater	\$0.00	\$0.00	\$0.00
<b>5.4</b>	Clean Water: Combined sewer overflows	\$0.00	\$0.00	\$136,500,000.00
<b>5.5</b>	Clean Water: Other sewer infrastructure	\$0.00	\$0.00	\$0.00
<b>5.6</b>	Clean Water: Stormwater	\$0.00	\$0.00	\$0.00
<b>5.7</b>	Clean Water: Energy conservation	\$0.00	\$0.00	\$0.00
<b>5.8</b>	Clean Water: Water conservation	\$0.00	\$0.00	\$0.00
<b>5.9</b>	Clean Water: Nonpoint source	\$0.00	\$0.00	\$0.00
<b>5.10</b>	Drinking water: Treatment	\$0.00	\$0.00	\$0.00
<b>5.11</b>	Drinking water: Transmission & distribution	\$0.00	\$0.00	\$0.00
<b>5.12</b>	Drinking water: Transmission & distribution: lead remediation	\$0.00	\$0.00	\$0.00
<b>5.13</b>	Drinking water: Source	\$0.00	\$0.00	\$100,000,000.00
<b>5.14</b>	Drinking water: Storage	\$0.00	\$0.00	\$0.00
<b>5.15</b>	Drinking water: Other water infrastructure	\$0.00	\$0.00	\$0.00

5.16	Broadband: "Last Mile" projects	\$0.00	\$0.00	\$16,000,000.00
5.17	Broadband: Other projects	\$0.00	\$0.00	\$489,000,000.00
6	Expenditure Category: Revenue Replacement	\$0.00	\$0.00	\$11,514,070.00
6.1	Provision of Government Services	\$0.00	\$0.00	\$11,514,070.00
7	Administrative and Other	\$305,147,148.54	\$0.00	\$771,452,010.84
7.1	Administrative Expenses	\$0.00	\$0.00	\$156,501,375.00
7.2	Evaluation and data analysis	\$0.00	\$0.00	\$0.00
7.3	Transfers to Other Units of Government	\$0.00	\$0.00	\$0.00
7.4	Transfers to Nonentitlement Units (States and Territories only)	\$305,147,148.54	\$0.00	\$614,950,635.84+
OTHER	Undetermined and Unallocated	\$0.00	\$0.00	\$780,332,316.36
OTHER	Undetermined Expenditure Category	\$0.00	\$0.00	\$875,000.00
OTHER	Unallocated Non-NEU ARPA Funding To Date	\$0.00	\$0.00	\$760,654,403.20
OTHER	Unallocated NEU Funding To Date	\$0.00	\$0.00	\$18,802,913.16+
<b>Total Planned ARPA Fund Expenditures</b>				\$4,927,480,711.20
<b>Non-NEU Funds Allocated to VA</b>				\$4,293,727,162.20
<b>NEU Funds Allocated to VA</b>				\$633,753,549.00+
<b>TOTAL ARPA FUNDS ALLOCATED TO VA</b>				\$4,927,480,711.20

# For planning purposes, we have identified multiple potential expenditure categories for these amounts; however, these have been reported in one category for this exercise.

+ NEU-specific



### Project Inventory

Project Inventory can be found in Appendix 1. This list of planned uses of American Rescue Plan Act funding is subject to change.

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021.

### Performance Report

The Virginia General Assembly did not convene for its special session (2021 Special Session II) to appropriate American Rescue Plan Act of 2021 funds until August 2, 2021. Therefore, the Commonwealth has nothing substantive to report in the initial Recovery Plan.

### Ineligible Activities: Tax Offset Provision (States and territories only)

The American Rescue Plan (ARPA) created the Coronavirus State and Local Fiscal Recovery Funds to provide significant resources to state and local governments to help lessen the economic impact of the pandemic. These funds can be used to replace lost public sector revenue as well as fund projects that support public health expenditures, address negative economic impacts, provide financial support to essential workers and improve infrastructure. States meeting certain criteria are eligible to use this funding for revenue loss.

The preliminary estimate of revenue loss for the Commonwealth is \$634.05 million.

Appendix 1

Project #	Title	Description	FY 2022 Appropriation	2022-2024 Allocation	Total	Expenditure Categories	*Use of Evidence	Use of Evidence Amount	^Project Demographic Distribution
117-1	Legal Aid funding for eviction cases - Directly to Legal Services Corporation of Virginia	Provides legal aid funding for housing eviction cases.	\$2,500,000	\$0	\$2,500,000	2.5 Household Assistance Eviction Prevention* ^	Unknown	\$0.00	Unknown
121-1	Contractor for Language Access Translation services planning	Provides contract funding for language access translation services planning.	\$500,000	\$0	\$500,000	Undetermined	N/A	\$0.00	N/A
123-1	Infrared Body Temperature Scanners	Provides funding to purchase infrared body temperature scanners.	\$20,000	\$0	\$20,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
123-2	Personal Protective Equipment (PPE) and Safety Supplies	Provides funding to purchase personal protective equipment and supplies.	\$509,000	\$0	\$509,000	1.5 Personal Protective Equipment	N/A	\$0.00	N/A
123-3	Readiness Centers (armories) HVAC Improvements and Emergency Medical Response Suites	Provides funding to replace HVAC systems and add emergency medical response suites at Readiness Centers.	\$50,000,000	\$0	\$50,000,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	N/A	\$0.00	N/A

127-1	COVID-19 VEST Cell	Provides funding for four positions, dedicated software, and program costs to support the Virginia Emergency Support Team's (VEST) COVID-19 disaster recovery efforts.	\$1,393,085	\$0	\$1,393,085	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 AND 7.1 Administrative Expenses	N/A	\$0.00	N/A
132-1	Early voting / Sunday voting support	Provides funding to help support the efforts of localities to expand early voting to include the adoption of Sunday voting.	\$3,000,000	\$0	\$3,000,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A
132-2	Voter Education	Provides for a voter education campaign to educate Virginians on new elections laws and combat misinformation about Virginia elections.	\$1,500,000	\$0	\$1,500,000	6.1 Provision of Government Services	N/A	\$0.00	N/A
140-1	City of Hampton Crime Prevention	Provides one-time funding for the City of Hampton to address crime prevention.	\$800,000	\$0	\$800,000	3.16 Social Determinants of Health Community Violence Interventions* ^	Unknown	\$0.00	Unknown

140-2	Community-based gun violence reduction and youth and gang violence intervention grants	Provides competitive one-time grants to groups providing community-based gun violence reduction or youth and gang violence intervention programming through initiatives including, but not limited to, those substantially similar to programs such as the Gang Reduction and Youth Development of Los Angeles and Operation Ceasefire of Boston models.	\$2,500,000	\$0	\$2,500,000	3.16 Social Determinants of Health Community Violence Interventions* ^	Unknown	\$0.00	Unknown
140-3	Services for Victims of Crime	Provides funding to support services for victims of crime.	\$12,199,930	\$0	\$12,199,930	3.16 Social Determinants of Health Community Violence Interventions* ^	Unknown	\$0.00	Unknown
140-4	Sexual & Domestic Violence Victim Fund	Provides funding for the Virginia Sexual & Domestic Violence Victim Fund.	\$1,000,000	\$0	\$1,000,000	3.16 Social Determinants of Health Community Violence Interventions* ^	Unknown	\$0.00	Unknown
140-5	Marcus Alert Training for LEO & Dispatcher	Provides funding to support mental health training for law-enforcement and dispatchers and one position	\$1,000,000	\$3,000,000	\$4,000,000	1.10 Mental Health Services*	Unknown	\$0.00	N/A

		to provide technical assistance for the Marcus alert system.							
141-1	Gun Violence Reduction Programs	Provides funding for partnerships with local law enforcement to drive down shootings, gun homicides, and violent crime using a combination of outreach, prevention, strategic prosecutions, and evidence-based policing. These partnerships will focus their efforts on areas that have been identified to be more likely to experience violent crime.	\$2,500,000	\$0	\$2,500,000	3.16 Social Determinants of Health Community Violence Interventions* ^	Unknown	\$0.00	Unknown
156-1	Live Scan Replacement	Funds the purchase of live scan fingerprinting machines for area offices at the Department of State Police.	\$1,380,000	\$1,380,000	\$2,760,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
156-2	Premium Pay - Sworn Pay Compression		\$20,000,000	\$20,000,000	\$40,000,000	4.1 Public Sector Employees	N/A	\$0.00	N/A
157-1	Hazard pay for sworn officers	Provides funding for a one-time hazard pay bonus of \$1,000 for state supported sworn officers of Sheriffs	\$33,179,883	\$0	\$33,179,883	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff	N/A	\$0.00	N/A

		Departments and Regional Jails.				Responding to COVID-19			
165-1	Broadband VATI	Supports broadband access, with funds to be managed and awarded through the Virginia Telecommunications Initiative grant making process.	\$479,000,000	\$0	\$479,000,000	5.17 Broadband Other projects	N/A	\$0.00	N/A
165-2	Line Extension Customer Assistance Program (LECAP)	Provides funding for a broadband Line Extension Customer Assistance Program to support the extension of existing broadband networks to low to moderate income residents.	\$8,000,000	\$8,000,000	\$16,000,000	5.16 Broadband "Last Mile" projects	N/A	\$0.00	N/A
165-3	Expand Virginia Main Street Program	Provides funding to expand the Virginia Main Street Program.	\$4,000,000	\$4,000,000	\$8,000,000	2.9 Small Business Economic Assistance (General)* ^	Unknown	\$0.00	Unknown
165-4	Expand Virginia Removal or Rehabilitation of Derelict Structures Fund	Provides funding to expand the Virginia Removal or Rehabilitation of Derelict Structures Fund program.	\$22,500,000	\$22,500,000	\$45,000,000	2.9 Small Business Economic Assistance (General)* ^	Unknown	\$0.00	Unknown

165-5	Dedicated Lead Rehabilitation Program	Provides funding for a dedicated lead rehabilitation program to address childhood lead poisoning in residential properties.	\$3,750,000	\$3,750,000	\$7,500,000	3.9 Healthy Childhood Environments Other* ^	Unknown	\$0.00	Unknown
182-1	Adjudication Officers	Provides funds for claims adjudication. By increasing contract support, VEC intends to reduce the backlog of applications through the entire unemployment insurance process, thereby increasing the number of applicants receiving payments and reducing the wait time for those payments.	\$4,590,000	\$510,000	\$5,100,000	7.1 Administrative Expenses	N/A	\$0.00	N/A
182-2	Backfill Trust Fund	Provides funds for deposit to the Unemployment Trust Fund. Replenishment of the fund will help to restore the health of the fund and the Unemployment Insurance program, and will also reduce the magnitude of tax increases on Virginia employers	\$862,000,000	\$0	\$862,000,000	2.8 Contributions to UI Trust Funds	N/A	\$0.00	N/A

		as a result of the depletion of the fund.							
182-3	Call Center	Provides funds for call center improvements. By increasing contract support and staffing, VEC intends to reduce the backlog of applications through the entire unemployment insurance process, thereby increasing the number of applicants receiving payments and reducing the wait time for those payments.	\$37,410,000	\$3,490,000	\$40,900,000	7.1 Administrative Expenses	N/A	\$0.00	N/A
182-4	IT UI Mod Completion and Upgrades	Provides funds for information technology modernization. These funds will be used to upgrade the Unemployment Insurance System after completion of the third phase of the Modernization Project. Technology needs will include fraud	\$29,800,000	\$13,400,000	\$43,200,000	7.1 Administrative Expenses	N/A	\$0.00	N/A



		protection, better communication tools between claimant and system and call center and system, updated website, and customer relationship management to help communicate with multiple stakeholder groups.							
182-5	Security	Provides funds to continue elevated security at each center for the safety of the employees.	\$1,800,000	\$200,000	\$2,000,000	7.1 Administrative Expenses	N/A	\$0.00	N/A
194-1	Legal and real estate transaction support for agencies that own property to support broadband expansion	Provides additional staff support to the Bureau of Real Estate Services to facilitate the negotiation and legal support necessary to enable broadband infrastructure expansion involving the Commonwealth's real property.	\$500,000	\$1,500,000	\$2,000,000	5.17 Broadband Other projects	N/A	\$0.00	N/A
194-2	Courier Enhancements - Division of Consolidated Laboratory Services (DCLS)	Provides funding to assess and improve sample collection dropboxes at health departments.	\$675,000	\$0	\$675,000	1.12 Other Public Health Services	N/A	\$0.00	N/A

194-3	Customer Support Enhancements - Division of Consolidated Laboratory Services (DCLS)	Purchase software to assist with the tracking and resolution of phone calls.	\$10,000	\$6,000	\$16,000	7.1 Administrative Expenses	N/A	\$0.00	N/A
194-4	Existing LIM System Infrastructure - Technology Infrastructure Improvements Division of Consolidated Laboratory Services (DCLS)	Provides funding for needed infrastructure and security upgrades to the existing clinical Laboratory Information Management System until other upgrades and improvements are complete.	\$1,400,000	\$4,200,000	\$5,600,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
194-5	LIM System Developer - Information Technology (IT) Workforce Enhancements - Division of Consolidated Laboratory Services (DCLS)	Provides funding for a dedicated Laboratory Information Management System developer.	\$100,000	\$300,000	\$400,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
194-6	LIM System Improvements - Information Technology (IT) Enhancements - Division of Consolidated Laboratory Services (DCLS)	Provides funding to assess and begin improvements to the current clinical Laboratory Information Management System.	\$100,000	\$250,000	\$350,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
197-1	Enhance CTE program at Fredericksburg City Schools System	Enhance career technical education programs in the Fredericksburg City Schools.	\$500,000	\$0	\$500,000	3.3 Education Assistance Academic Services* ^	Unknown	\$0.00	Unknown

197-2	Expand the An Achievable Dream program into Henrico County	Supports the creation of An Achievable Dream program in Henrico County.	\$500,000	\$0	\$500,000	3.3 Education Assistance Academic Services* ^	Unknown	\$0.00	Unknown
197-3	One-time grant to Portsmouth Public Schools	Provides a one-time grant to Portsmouth Public Schools to support students with workforce readiness education and industry based skills, including internships and externships, apprenticeships, and assistance in enrollment in post-secondary education.	\$800,000	\$0	\$800,000	3.2 Education Assistance Aid to High-Poverty Districts ^	N/A	\$0.00	Unknown
197-4	Support tutoring and mentoring programs in Sussex County through the Sussex County Youth and Adult Recreation Association and Washington Park LLC	Supports tutoring and mentoring programs in Sussex County through the Sussex County Youth and Adult Recreation Association and Washington Park LLC	\$200,000	\$0	\$200,000	3.2 Education Assistance Aid to High-Poverty Districts ^	N/A	\$0.00	Unknown
197-5	Address ventilation needs at local public school facilities	Supports ventilation improvements in public elementary and secondary school facilities.	\$250,000,000	\$0	\$250,000,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	N/A	\$0.00	N/A

199-1	Outdoor Recreation Area Maintenance and Construction	Provides funding to support outdoor recreation area maintenance and construction needs.	\$25,000,000	\$0	\$25,000,000	2.13 Other Economic Support* ^	Unknown	\$0.00	Unknown
199-2	Provides funds for Fairfax County for trail system connections at Lake Royal Park.	Provides funds for Fairfax County for trail system connections at Lake Royal Park.	\$1,000,000	\$0	\$1,000,000	2.13 Other Economic Support* ^	Unknown	\$0.00	Unknown
238-1	Address ventilation upgrades at facilities	Replace remaining outdated air handling units at the main campus of the Virginia Museum Fine Arts.	\$5,000,000	\$0	\$5,000,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	N/A	\$0.00	N/A
244-1	Enhance Online Virginia Network	Infuse additional funding to enhance the Online Virginia Network.	\$10,000,000	\$0	\$10,000,000	3.3 Education Assistance Academic Services* ^	Unknown	\$0.00	Unknown
245-1	Undergraduate financial aid funding for low-income students	Provides need-based financial assistance to in-state undergraduate students at public and private, non-profit institutions of higher education.	\$111,000,000	\$0	\$111,000,000	3.2 Education Assistance Aid to High-Poverty Districts ^	N/A	\$0.00	Unknown
260-1	Manassas Campus Trades Building	Construct a new building that would allow the Northern Virginia Community College (NVCC) to expand its trades programs in carpentry,	\$15,000,000	\$0	\$15,000,000	3.3 Education Assistance Academic Services* ^	Unknown	\$0.00	Unknown

		electrical, computer integration in trades, advanced automotive, and backup power systems.							
260-2	Medical Education Campus Expansion	Construct a new building that would allow the Northern Virginia Community College (NVCC) to expand its nursing, phlebotomy, occupational therapy assistant, and physical therapist assistant programs.	\$25,000,000	\$0	\$25,000,000	3.3 Education Assistance Academic Services* ^	Unknown	\$0.00	Unknown
262-1	Assisted Living Facility Structural Improvements	Makes funding available to assisted living facilities, that serve a disproportionate share of auxiliary grant residents, with HVAC/air quality systems and physical plant improvements.	\$528,300	\$3,479,700	\$4,008,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A
301-1	Food Access and Healthcare partnership	Provides support for the expansion of food access and healthcare partnerships.	\$600,000	\$0	\$600,000	2.1 Household Assistance Food Programs* ^	Unknown	\$0.00	Unknown
301-2	Food bank and Food pantry capacity-building	Provides support for the Virginia Food Banks to build capacity through warehouse	\$0	\$10,000,000	\$10,000,000	2.10 Aid to Nonprofit Organizations*	Unknown	\$0.00	N/A

		renovation, expansion, and efficiency improvements.							
301-3	Shelf-stable Food Purchase Program	Provides support for the development of a shelf-stable food purchase program to shore up shelf-stable inventory and purchase low-cost produce, dairy, and meat for distribution to support outreach to underserved communities.	\$5,000,000	\$0	\$5,000,000	2.10 Aid to Nonprofit Organizations*	Unknown	\$0.00	N/A
301-4	Virginia Agriculture Food Assistance Program	Expands support for the Virginia Food Assistance Program established during the 2021 session to assist Virginia farmers and food producers with donating, selling, or otherwise providing agriculture products to Virginia's charitable food assistance organizations.	\$0	\$1,000,000	\$1,000,000	2.13 Other Economic Support* ^	Unknown	\$0.00	Unknown
301-5	Virginia Farm to Virginia Families Food Box	Provides support for a program that will connect local farmers with food banks and emergency food partners, ensuring resources and	\$9,000,000	\$0	\$9,000,000	2.1 Household Assistance Food Programs* ^	Unknown	\$0.00	Unknown

		food assistance will serve the most underserved communities.							
320-1	DMO Grants	Supports local destination marketing organizations in their response to the negative economic impacts of the pandemic.	\$30,000,000	\$0	\$30,000,000	2.11 Aid to Tourism, Travel, or Hospitality	N/A	\$0.00	N/A
320-2	Meetings Marketing and Incentives	Provides support for the Authority's marketing and incentive programs in response to the negative impacts of the pandemic.	\$1,000,000	\$0	\$1,000,000	2.11 Aid to Tourism, Travel, or Hospitality	N/A	\$0.00	N/A
320-3	Provides funds to collaborate and partner with the City of Virginia Beach to develop historical and cultural content with the Virginia African American Cultural Center (VAACC)	Provides funds to collaborate and partner with the City of Virginia Beach to develop historical and cultural content with the Virginia African American Cultural Center (VAACC)	\$1,000,000	\$0	\$1,000,000	2.11 Aid to Tourism, Travel, or Hospitality	N/A	\$0.00	N/A
320-4	Sports Marketing and Incentives	Provides support for the Authority's marketing and incentive programs in response to the negative impacts of the pandemic.	\$1,000,000	\$0	\$1,000,000	2.11 Aid to Tourism, Travel, or Hospitality	N/A	\$0.00	N/A

320-5	Tourism Media Marketing	Provides support for the Authority's marketing and incentive programs in response to the negative impacts of the pandemic.	\$18,000,000	\$0	\$18,000,000	2.11 Aid to Tourism, Travel, or Hospitality	N/A	\$0.00	N/A
350-1	RebuildVA - existing pipeline	Funds grants for qualifying applications received by the Department on or before June 30, 2021, for which a grant has not been awarded.	\$169,000,000	\$0	\$169,000,000	2.9 Small Business Economic Assistance (General)* ^	Unknown	\$0.00	Unknown
350-2	RebuildVA - supplement only	Funds grants to allow for the continued acceptance of RebuildVA applications and the award of grants to qualified applicants. In allocating funds to support grants for applications solicited by the agency after June 30, 2021, the Department is to prioritize funding for businesses in the hospitality and tourism industry, including hotel and lodging establishments, restaurants, and entertainment and public amusement venues. In awarding funds to	\$81,000,000	\$0	\$81,000,000	2.9 Small Business Economic Assistance (General)* ^	Unknown	\$0.00	Unknown



		restaurants, funds are to be reserved for restaurants that have not received federal assistance through the Small Business Administration's Restaurant Revitalization Fund or loan forgiveness from the Small Business Administration's Paycheck Protection Program.							
360-1	Construct First Landing Monument	Provides funding for construction of a permanent monument to commemorate the 400-year anniversary of the First Landing of Africans at Point Comfort in Fort Monroe. The 2019 Appropriation Act included \$500,000 from the general fund for planning of a permanent monument.	\$6,000,000	\$0	\$6,000,000	2.11 Aid to Tourism, Travel, or Hospitality	N/A	\$0.00	N/A

423-1	Provides funds to the City of Harrisonburg to partner with the Dallard-Newman House to complete development of a Museum of African-American History and Culture in Harrisonburg.	Provides funds to the City of Harrisonburg to partner with the Dallard-Newman House to complete development of a Museum of African-American History and Culture in Harrisonburg.	\$250,000	\$0	\$250,000	2.11 Aid to Tourism, Travel, or Hospitality	N/A	\$0.00	N/A
425-1	Upgrade HVAC at museum facilities	Provide funding to allow the Jamestown-Yorktown Foundation to upgrade the ventilation systems in its facilities.	\$2,000,000	\$0	\$2,000,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	N/A	\$0.00	N/A
440-1	Combined Sewer Overflow - Richmond, Lynchburg, Alexandria (placeholder)	Provides funding to the Department of Environmental quality for grants to the cities of Alexandria, Lynchburg, and Richmond to pay a portion of the costs of their combined sewer overflow control projects. The City of Alexandria is to receive \$50.0 million; the City of Lynchburg is to receive \$25.0 million; and the City of Richmond is to receive \$50.0 million.	\$125,000,000	\$0	\$125,000,000	5.4 Clean Water Combined Sewer Overflows	N/A	\$0.00	N/A

440-2	Septic, straight pipe, and sewer collection system repair, replacement, and upgrade	Provides funding for for septic, straight pipe, and sewer collection system repair, replacement, and upgrades.	\$75,000,000	\$0	\$75,000,000	5.2 Clean Water Centralized Wastewater Collection and Conveyance	N/A	\$0.00	N/A
440-3	Wastewater Treatment Plant Upgrades	Provides funding to reimburse eligible entities as provided for in the Enhanced Nutrient Removal Certainty (ENRC) Program, and to reimburse the Town of Pound and the City of Petersburg for capital costs incurred for infrastructure improvements that are eligible for reimbursement under the Virginia Water Facilities Revolving Fund. Such reimbursements are to be made in accordance with eligibility determinations by the Department of Environmental Quality.	\$100,000,000	\$0	\$100,000,000	5.1 Clean Water Centralized Wastewater Treatment	N/A	\$0.00	N/A
601-1	Improvement funds for well and septic systems	Provides improvement funds for well and septic systems for homeowners at or below 200 percent of the federal poverty guidelines.	\$5,750,000	\$5,750,000	\$11,500,000	5.4 Clean Water Combined Sewer Overflows	N/A	\$0.00	N/A

601-2	Drinking water infrastructure and resources	Supports equal access to drinking water at small and disadvantaged community waterworks.	\$50,000,000	\$50,000,000	\$100,000,000	5.13 Drinking water Source	N/A	\$0.00	N/A
601-3	Broadband connectivity at local health departments	Addresses broadband connectivity and network infrastructure issues at local health departments.	\$8,000,000	\$0	\$8,000,000	5.17 Broadband Other projects	N/A	\$0.00	N/A
601-4	Electronic Health Records	Provides funding to procure and deploy an electronic health records system to enable health information exchanges, improve data infrastructure, and help identify and reduce health disparities across the state.	\$10,000,000	\$20,000,000	\$30,000,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
601-5	Facility Infrastructure at VDH Central Office and Local Health Departments	Targets core building upgrades at local health departments to mitigate the impact of infrastructure that hinders the agency's ability to reach and serve at-risk communities.	\$30,000,000	\$0	\$30,000,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	N/A	\$0.00	N/A
601-6	Modernization of VDH administrative	Modernizes the agency's administrative systems and	\$10,000,000	\$40,000,000	\$50,000,000	7.1 Administrative Expenses	N/A	\$0.00	N/A

	systems and software	software in order to create response capacity during future emergencies.							
601-7	Public Oral Health Taskforce	Creates a Public Oral Health Taskforce aimed at strengthening public oral health and improving patient outcomes and experiences.	\$1,000,000	\$0	\$1,000,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
601-8	Records Management System	Provides funding for a records management system that will digitize and automate records processes in order to improve employee productivity, create reliable and useable data, and enable rapid sharing of critical health information across the state.	\$10,000,000	\$20,000,000	\$30,000,000	1.12 Other Public Health Services	N/A	\$0.00	N/A
601-9	Targeted Community Outreach	Provides targeted community outreach in order to increase impact on difficult to reach communities and mitigate harm caused by COVID-19.	\$20,000,000	\$0	\$20,000,000	1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	N/A	\$0.00	N/A
601-10	Prevent substance misuse and suicide epidemics	Establish prevention programs to address substance abuse	\$5,000,000	\$5,000,000	\$10,000,000	1.11 Substance Use Services*	Unknown	\$0.00	N/A

		and suicide epidemics							
602-1	Backlogs Due to COVID-19	Addresses operational backlogs by hiring contract workers to assist with eligibility re-evaluations and member appeals. In addition, funding is provided to perform COVID-19 related outreach and engagement activities.	\$10,000,000	\$5,000,000	\$15,000,000	7.1 Administrative Expenses	N/A	\$0.00	N/A
602-2	Increase per diem funding for long term care facilities from \$15 to \$20	Increases per diem funding for long term care facilities from \$15 to \$20.	\$31,148,676	\$0	\$31,148,676	1.6 Medical Expenses (including Alternative Care Facilities)	N/A	\$0.00	N/A
702-1	Creation of Outdoor Multi-use Pavilion Space	Constructs a multi-purpose outdoor pavilion to mitigate the spread of viruses while providing a flexible training and work facility.	\$600,000	\$0	\$600,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A
702-2	Office Ventilation Upgrades	Improves the ventilation systems in six agency offices in an effort to mitigate the spread of viruses.	\$450,000	\$0	\$450,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A

702-3	Structural Issues at the Virginia Industries for the Blind (VIB) Facility	Renovates the Virginia Industries for the Blind facility in Charlottesville to ensure that an essential link in the pandemic supply chain is available.	\$11,500,000	\$0	\$11,500,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A
720-1	Expand dementia program and residential treatment pilot	Provides funds for an additional pilot program for individuals diagnosed with dementia who can be discharged or diverted from hospitalization in a state behavioral health facility.	\$1,650,000	\$1,650,000	\$3,300,000	1.10 Mental Health Services*	Unknown	\$0.00	N/A
720-2	Fund HVAC and water projects at state facilities	Provides funds for capital improvements in ventilation and water and sewer systems at state behavioral health facilities and intellectual disability training centers.	\$50,000,000	\$0	\$50,000,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A
720-3	Increase compensation for direct care staff at state facilities	Provides funds to continue staff bonuses in state behavioral health facilities and intellectual disability training centers in FY 2022. Permanent salary adjustments will be included in the Governor's introduced budget	\$45,000,000	\$76,900,000	\$121,900,000	4.1 Public Sector Employees	N/A	\$0.00	N/A

		for the FY 2022 - FY 2024 biennium.							
720-4	Increase funding for community crisis system	Expands access to community-based crisis services by providing funds for additional mobile crisis teams and crisis receiving facilities.	\$10,000,000	\$20,000,000	\$30,000,000	1.10 Mental Health Services*	Unknown	\$0.00	N/A
720-5	Permanent supportive housing in Northern Virginia	Increases funding for permanent supportive housing in Northern Virginia to assist with the bed crisis at state facilities	\$5,000,000	\$0	\$5,000,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A
720-6	Purchase personal protective equipment at state facilities	Provides for the purchase of personal protective equipment and infection control at state behavioral health facilities and intellectual disability training centers.	\$1,200,000	\$1,200,000	\$2,400,000	1.5 Personal Protective Equipment	N/A	\$0.00	N/A
720-7	Expand community-based substance use disorder treatment	Provides funding for additional treatment of substance use disorder treatment.	\$5,000,000	\$5,000,000	\$10,000,000	1.11 Substance Use Services*	Unknown	\$0.00	N/A



720-8	Grants for Virginia Association of Recovery Residences	Provides funding for grants to members of the Virginia Association of Recovery Residences for recovery support services.	\$10,000,000	\$0	\$10,000,000	1.11 Substance Use Services*	Unknown	\$0.00	N/A
765-1	Trauma Informed Community Network (TICN)	Provides funding to the Virginia Trauma-Informed Community Network to develop a community awareness campaign and offer education, professional development, mini grants, and other initiatives to support existing networks.	\$1,000,000	\$0	\$1,000,000	1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	N/A	\$0.00	N/A
777-1	Facility Improvements for Central Infirmary	Provides funding for additional negative pressure quarantine spaces at the agency's facilities.	\$20,000	\$0	\$20,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	N/A	\$0.00	N/A
777-2	Large Tents for Outdoor Visitation	Funds tent rental costs to enable outdoor visitation for residents at the agency's facilities.	\$18,000	\$0	\$18,000	1.12 Other Public Health Services	N/A	\$0.00	N/A

777-3	Medical Testing Supplies	Provides funding to purchase and replace fans and air purifiers at state facilities.	\$5,000	\$0	\$5,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	N/A	\$0.00	N/A
777-4	Mobile SmartPhone Supplement	Provides funding for telecommunication s expenses associated with mobile smartphones used by the staff in the Court Services Unit (CSU).	\$200,000	\$600,000	\$800,000	1.8 Other COVID-19 Public Health Expenses (including Communication s, Enforcement, Isolation/Quara ntine)	N/A	\$0.00	N/A
777-5	PPE Costs	Provides funding for the purchase of personal protective equipment, including gloves, wipes, disinfectants, and hand sanitizer.	\$150,000	\$0	\$150,000	1.5 Personal Protective Equipment	N/A	\$0.00	N/A
777-6	Provide Hazard Pay for Probation and Security Staff	Provides temporary hazard pay for probation and security staff.	\$126,140	\$0	\$126,140	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	N/A	\$0.00	N/A
777-7	Provide One-time Hazard Pay Bonus	Provides funding for a one-time bonus for staff members in high-risk positions.	\$500,000	\$0	\$500,000	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff	N/A	\$0.00	N/A

						Responding to COVID-19			
777-8	Provide Sign-On Bonus for Cafeteria and Janitorial Staff	Provides funding for a one-time sign-on bonus for cafeteria and janitorial staff members.	\$12,000	\$0	\$12,000	4.1 Public Sector Employees	N/A	\$0.00	N/A
777-9	Software Purchase for Medical Programs	Funds the purchase of medical tracking software to enable the agency to identify and track data related to outbreaks and testing.	\$5,000	\$0	\$5,000	7.1 Administrative Expenses	N/A	\$0.00	N/A
777-10	Vaccination Clinic Costs	Provides funding to enable the agency to hold vaccination clinic events for staff and residents.	\$10,000	\$0	\$10,000	1.1 COVID-19 Vaccination ^	N/A	\$0.00	Unknown
777-11	Ventilation Improvements in Facilities	Provides funding for ventilation measures in the agency's facilities.	\$2,000	\$0	\$2,000	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency OR 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work	Unknown	\$0.00	N/A

						Sites, Schools, etc.)*			
778-1	Add equipment for three (3) additional Firearms forensic scientists	Provides funding to purchase of three comparison microscopes used in the analysis of firearms evidence.	\$300,000	\$0	\$300,000	3.16 Social Determinants of Health Community Violence Interventions* ^	Unknown	\$0.00	Unknown
778-2	Purchase additional NIBIN equipment	Provides funding to purchase equipment used to catalog images of firearms evidence in the National Integrated Ballistic Information Network (NIBIN).	\$205,375	\$75,000	\$280,375	7.1 Administrative Expenses	N/A	\$0.00	N/A
799-1	COVID HR and Project Management	Provides funding for two positions to manage COVID-19-related human resource policies and three positions to support agency-wide COVID-19 project management activities.	\$532,086	\$1,596,258	\$2,128,344	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	N/A	\$0.00	N/A

799-2	COVID Testing	Provides funding for COVID-19 testing activities. Funding includes point prevalence testing at correctional facilities, antigen testing for non-vaccinated staff and visitors, and equipment and supplies for COVID-19 tests. Funding also covers wastewater testing at correctional facilities to detect COVID-19.	\$21,775,775	\$0	\$21,775,775	1.2 COVID-19 Testing ^	N/A	\$0.00	Unknown
799-3	COVID Vaccination Teams	Provides funding for mobile teams to continue staff and inmate vaccination efforts.	\$480,000	\$0	\$480,000	1.1 COVID-19 Vaccination ^	N/A	\$0.00	Unknown
799-4	Equipment for Emergency Disinfection Team (EDT)	Funds disinfectant sprayers for the agency's mobile emergency disinfection team.	\$175,000	\$0	\$175,000	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*	Unknown	\$0.00	N/A
799-5	Hazard pay for corrections and law enforcement staff	Provides funding for a one-time hazard pay bonus for corrections and law enforcement staff eligible for premium pay under ARPA guidelines.	\$23,550,248	\$0	\$23,550,248	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	N/A	\$0.00	N/A

799-6	Medical Contractors Market Rate Increase	Funds rate increases for medical contractors to support recruitment and retention efforts.	\$1,086,000	\$0	\$1,086,000	4.2 Private Sector Grants to Other Employers	N/A	\$0.00	N/A
799-7	Personal Protective Equipment	Funds the purchase of personal protective equipment (PPE) for all DOC-run correctional facilities.	\$7,000,000	\$0	\$7,000,000	1.5 Personal Protective Equipment	N/A	\$0.00	N/A
799-8	Personal Protective Equipment - Lawrenceville Correctional Center	Provides funding to reimburse the contractor that operates Lawrenceville Correctional Center for the cost of personal protective equipment (PPE).	\$45,000	\$135,000	\$180,000	1.5 Personal Protective Equipment	N/A	\$0.00	N/A
799-9	Telehealth Expansion	Expands telehealth services to additional correctional facilities.	\$2,063,949	\$0	\$2,063,949	1.12 Other Public Health Services	N/A	\$0.00	N/A
912-1	Veterans Care Centers Lost Revenue	Replaces revenue lost at the Virginia Veterans Care Center (VVCC) in Roanoke in fiscal year 2021 as a result of reduced census levels due to the COVID-19 pandemic.	\$5,114,070	\$0	\$5,114,070	6.1 Provision of Government Services	N/A	\$0.00	N/A

912-2	Veterans Care Centers Shortfall	Replaces estimated fiscal year 2022 lost revenue at the Virginia Veterans Care Center (VVCC) in Roanoke and Sitter & Barfoot Veterans Care Center (SBVCC) in Richmond as a result of reduced census levels due to the COVID-19 pandemic.	\$4,900,000	\$0	\$4,900,000	6.1 Provision of Government Services	N/A	\$0.00	N/A
912-3	Veterans Cemeteries	Provides funding to support temporary additional staff at state veterans cemeteries.	\$256,284	\$0	\$256,284	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	N/A	\$0.00	N/A
961-1	Pandemic related expenses	Provides funding for pandemic related expenses.	\$375,000	\$0	\$375,000	Undetermined	N/A	\$0.00	N/A
995-1	Utility assistance	Provides funding to help clear utility arrears and provide utility assistance to struggling Virginians.	\$120,000,000	\$0	\$120,000,000	2.2 Household Assistance Rent, Mortgage, and Utility Aid* ^	Unknown	\$0.00	Unknown

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions.

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities.