

American Rescue Plan Act
State and Local Fiscal
Recovery Funds



Webb County
Annual Recovery Plan Report
2025



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GENERAL OVERVIEW

Executive Summary

Webb county has received all the \$53,736,408 it was allocated from the US Treasury American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF). As per the Interim Final Rule, SLFRF funds may be used for four main purposes:

1. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
3. For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
4. To make necessary investments in water, sewer, or broadband infrastructure.

Webb County has approved a listing of projects that are eligible under the American Rescue Plan Act Funds. This approved list is the result of efforts by the ARPA Review Committee, who worked with county departments to receive inputs for proposed projects and then developed a final list for approval by the Commissioner's Court. In developing the list, the ARPA Review Committee discussed the current needs of each county Precinct with their designated elected officials to ensure the impact goals of the ARPA SLFRF program would be met with each project.

As part of the ARPA SLFRF program, Webb County was able to sub-award \$2,147,708.00 of its funds split across [11 Non-Governmental Organizations \(NGOs\)](#) for use in projects approved by the county ARPA Review Committee and Commissioners Court (One NGO did subsequently return their funds). Each awarded NGO submitted a letter of intent and project application and was awarded through the approval of Commissioner's Court. The ARPA Review Committee reviewed each application in detail to ensure proposed projects would be eligible. After awarding eligible projects, the NGOs were required to participate in a workshop with the Webb County Economic Development Department. Department personnel explained in detail what would be required of each NGO to utilize the funds and expressed the importance of following all federal requirements.

Overall, the past 12 months have seen steady progress made on all the various funded projects. There are 9 NGO's that have expended 100% of the current project allocation to fund objectives delineated in their executed agreements with Webb County. With the remaining 2 NGO's there are no expected delays that would prevent completion of all projects by the December 2025 prior to the 2026 deadline.



Uses of Funds

Webb County continues to utilize the funds provided through ARPA to support post pandemic recovery efforts across the county and the impact the pandemic had on county operations and support programs. The ARPA funding will ensure that the County has the resources it needs to continue to respond to the pandemic. Under the legislation, funding can be used to address five areas:

1. Support ongoing public health response to COVID-19
2. Address negative economic impacts of the pandemic.
3. Replace public sector revenue loss.
4. Provide premium pay for essential workers.
5. Invest in water, sewers, and broadband infrastructure.

Webb County plans to distribute funding under the listed categories for the SLFRF American Rescue Plan:

1. Public Health (EC 1)
2. Negative Economic Impacts (EC 2)
3. Services to Disproportionately Impacted Communities (EC 3)
4. Premium Pay (EC 4)
5. Water, sewer, and broadband infrastructure (EC 5)
6. Revenue Replacement (EC 6)

The Committee's proposed projects were evaluated on March 13, 2022, at Commissioner's Court. On June 13, 2022, Webb County presented the final funding allocations to county projects. The finalized list approved \$1 million for premium pay, \$2,147,708 for Sub-recipient assistance programs, \$8,488,422.45 million for revenue replacement, \$1,282,000.00 million for administration costs, and approximately \$41,818,277.60 million for direct projects. Webb County has appropriated additional funding from other sources to assist in expanding some of those adopted projects to fulfill project objectives.

The Commissioner's Court and the ARPA Review Committee continue to work diligently to ensure all funds are spent according to ARPA rules and support the best interests of Webb County residents. Webb County hired a project manager in August of 2022 to assist with oversight and management of the ARPA program and all associated projects. As required by ARPA Guidelines, the County (via the project manager) continues to provide the public with regular updates on the funding and will do so through the duration of the grant program.

Webb County continues to evaluate each project monthly and as projects continue to progress up to completion as per program guidelines. All funds have been properly encumbered as per program guidelines with executed agreements through public meetings with Webb County Commissioners Court agenda item and formal action by the court.



Webb County ARPA spending continues to remain in line with the designated expenditure categories. The focus of the Webb County ARPA program has been on Category 1 (Public Health), Category 2 (Negative Economic Impacts), Category 3 (Services to Disproportionately & Impacted Communities), Category 4 (Premium Pay), Category 5 (Infrastructure), and Category 6 (Revenue Replacement) and Category 7 (Administrative Services) as listed in each category below:

Public Health (EC 1)

Webb County is utilizing ARPA funds to enhance emergency response capabilities, especially in the more rural and isolated portions of the county. Funds have been allocated to construct a new fire station in south Webb County, where residents currently rely on the central fire station, thus lengthening response times. Additionally, Webb County has historically relied on the City of Laredo Emergency Operations Center (EOC) to coordinate large scale emergency event response efforts. ARPA funds have been designated to renovate an existing structure to establish a county EOC to help fill the gap in response to rural areas that the City of Laredo EOC cannot cover. These rural areas are where the most vulnerable Webb County residents reside, and this EOC will help safeguard and protect them in the event of a disaster. All ARPA projects adopted by Webb County that fit this eligible category and sub-category are listed below.

Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
1.4 Prevention in Congregate Settings					
ARPA-0011	UV-C Lighting (20 County buildings)	\$735,400.00	\$0 - Cancelled	\$0	\$0
ARPA-0021	Records Preservation (District Clerk)	\$313,893.30	None	\$313,893.30	\$0
ARPA-0022	Records Preservation (County Clerk)	\$331,285.50	None	\$328,436.10	\$2,849.40
ARPA-0026	Webb County Southern Health Facility	\$2,753,870.52	None	\$0	\$2,753,870.52
ARPA NGO-0001	Casa De Misericordia Shelter Program (NGO)	\$186,000.00	None	\$186,000.00	\$0
1.7 Capital Investments or Physical Plant Changes to Public Facilities					
ARPA-0002	Southern Fire Station	\$1,750,000.00	\$4,710,343.30	\$4,412,790.92	\$297,552.38



Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
ARPA-0003	Webb County EOC	\$1,000,000.00	\$1,432,944.49	\$827,796.99	\$605,147.50
ARPA-0008	Community Action Agency (Meals on Wheels)	\$1,500,000.00	\$2,483,193.33	\$822,467.68	\$1,660,725.65
1.14 Other Public Health Services					
ARPA-0014	Medical Equipment Software- Indigent HC Dept	\$100,000.00	\$90,000.00	\$90,000.00	\$0
ARPA NGO-0004	Body Weight Vector Rail &Trolley Harness Physical Therapy Support System to Assist COVID Recovering Patients	\$200,000.00	None	\$200,000.00	\$0
ARPA NGO 0007	Mercy Ministries	\$161,708.00	None	\$157,868.11	\$3,839.89

Negative Economic Impacts (EC2) and Services to Disproportionately Impacted Communities (EC3)

The pandemic not only took a toll on State and Local governments and resources, but also on Non-Profit organizations. County Commissioners have provided grants to several Non-Governmental Organizations (NGOs) across Webb County to assist them in their recovery efforts as well. Some of the NGO projects fall within other EC categories, but the majority fall within EC2 and EC3 by providing services and resources to disproportionately or negatively impacted populations. These sub-awards of ARPA funds are being used by the non-profits to provide services like housing, food, and bill pay resources as well as tutoring for county children who were negatively impacted by the effects of on-line schooling. All ARPA projects adopted by Webb County that fit this eligible category and sub-category are listed below.

Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
2.2 Household Assistance Rent/Mortgage					
ARPA NGO-0003	Laredo Housing Development - Balcones Transitional Apartments	\$200,000.00	None	\$200,000.00	\$0
2.15 Long - Term Housing Security: Affordable Housing					



Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
ARPA NGO-0012	Three Points Village Affordable Housing	\$500,000.00	None	\$394,889.45	\$105,110.55
2.18 Housing Support: Other Housing Assistance					
ARPA NGO-0005	Habitat for Humanity	\$200,000.00	None	\$200,000.00	\$0
2.27 Addressing Impacts of Loss Instructional Time					
ARPA NGO-0008	Imaginarium of South Texas	\$90,000.00	None	\$90,000.00	\$0
2.37 Economic Impact Assistance: Other					
ARPA NGO-0009	Kidney Foundation of Laredo	\$10,000.00	None	\$10,000.00	\$0
ARPA NGO-0010	Laredo Regional Food Bank	\$200,000.00	None	\$199,999.96	\$.04
ARPA NGO-0011	South Texas Food Bank	\$200,000.00	None	\$200,000.00	\$0

Premium Pay (EC 4), Revenue Replacement (EC6), and Administrative Services (EC7)

Webb County Commissioners allocated \$1,000,000 of ARPA funds to cover premium pay for county personnel. Those funds have all been used, and no additional allocation of funding towards premium pay is anticipated. Additionally, \$10,000,000 was allocated by the Commissioners for Revenue Replacement projects, with \$8,488,422.45 of it currently aligned to a project. Webb County intends to expend for Administrative Services into 2025 & 2026 with a reduction of the allowable 10% totaling at \$5,373,640 to a reduction of budget to \$1,284,728.16. All ARPA projects adopted by Webb County that fit this eligible category and sub-category are listed below.

Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
4.1 Premium Pay- Public Sector Employees					
ARPA-0017	Premium Pay Webb County Personnel	\$1,000,000.00	\$829,624.21	\$829,624.21	\$0
6.1 Revenue Replacement- Provision of Government Services					



Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
ARPA-0015	Welch Road Culvert	\$528,900.00	None	\$528,900.00	\$0
ARPA-0016	Audio-Visual Upgrades to Commissioners Court	\$265,000.00	\$208,951.45	\$208,951.45	\$0
ARPA-0023	Water Dispenser Upgrade Project	\$299,900.00	None	\$299,900.00	\$0
ARPA-0025	El Pico Road Project	\$355,600.00	None	\$307,600.00	\$48,000.00
ARPA-0027	Veterans Building Rehabilitation Project	\$4,000,000.00	\$622,800.00	\$408,118.50	\$214,681.50
ARPA-0028	Rio Bravo Paving Improvements	\$500,000.00	None	\$500,000.00	\$0
ARPA-0029	El Pico Road & Drainage Project	\$5,876,920.00	None	\$2,772,895.17	\$3,104,024.83
ARPA-0030	X-Ray Systems to Justice Center	\$95,351.00	None	\$18,306.80	\$77,044.20
7.1 Administrative Services- Administrations Expenses					
ARPA-0018	Brighton Group	\$1,072,000.00	\$1,284,728.16	\$1,168,914.00	\$115,814.16

Water, Sewer, and Broadband Infrastructure (EC 5)

The CSLFRF final rule allows governments receiving funds to allocate them to enhance existing infrastructure (storm and wastewater specifically) to address critical needs in their communities. Webb County has a significant portion of its population that do not have reliable sources for drinking water. A large portion of the projects within the program are designed to extend water lines and sewer lines to these areas, filling a critical need for an economically disadvantaged and underserved region. All ARPA projects adopted by Webb County that fit this eligible category and sub-category are listed below.

Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
5.1 Clean Water: Centralized Wastewater Treatment					



Sub-Category	Project Name	Original Budget	Amended Budget	Cumulative Expenditures to Date	Balance
ARPA-0001	Rio Bravo Wastewater Treatment Plant Upgrades	\$9,180,875.00	\$10,709,665.00	\$3,738,008.61	\$6,971,656.39
5.5 Clean Water: Other Sewer Infrastructure					
ARPA-0006	Septic System Assistance	\$1,000,000.00	\$426,000.00	\$426,000.00	\$0
ARPA NGO-0002	Sacred Heart Children's Home Plumbing Upgrades	\$200,000.00	None	\$200,000.00	\$0
5.10 Drinking Water: Treatment					
ARPA-0007	Colorado Acres Micro Filtration System	\$1,750,000.00	\$0 - Cancelled	\$0	\$0
5.11 Drinking Water: Transmission and Distribution					
ARPA-0004 ARPA-0005 ARPA-0009 ARPA-0010 ARPA-0012 ARPA-0013	Water Line Extension & Service Connection Projects	\$16,750,000.00	\$13,553,167.50	\$2,264,708.10	\$11,288,459.40
ARPA-0031 MOU	La Presa Ground Storage Tank Booster Station	\$7,566,280.00	\$2,147,708.00	\$0	\$2,147,708.00
5.15 Drinking Water: Other Water Infrastructure					
ARPA-0020	Rio Bravo North Ditch	\$873,565.00	\$1,036,865.00	\$332,071.00	\$704,794.00
5.18 Water & Sewer: Other					
ARPA-0019	Water Study	\$460,700.00	\$511,576.00	\$397,222.00	\$114,354.00
ARPA-0024	Hydrologic Study for San Carlos Phase I & Quecitos Colonia	\$370,000.00	\$410,000.00	\$40,000.00	\$370,000.00



Other ARPA Funds Received by Webb County

As previously reported, Webb County has received over \$6,000,000 from several other governmental programs related to pandemic recovery. These funds have directly supported county residents with rental, energy, and career assistance as they recover from the economic impacts of the pandemic. The funds received and their usages includes:

- Texas Department of Housing and Community Affairs CARES funds
 - \$1,847,312 assisted 2,374 low-income households with 12 months of energy assistance.
- Texas Department of Housing and Community Affairs (TDHCA) Comprehensive Energy Assistance Program (CEAP) ARPA funds
 - \$1,774,568 assisted 411 low-income households with 12 months of energy assistance.
- Texas Department of Housing and Community Affairs (TDHCA) CSBG CARES funds
 - \$797,591 allowed 128 Webb County resident to attend Truck Driver Training as a means of transitioning out of poverty.
- Texas Department of Agriculture (TDA) TxCDBG Emergency Self-Help Center (E-SHC) funds
 - \$267,000 assisted 166 households with food and care packages as well as \$700 gift cards for groceries.
- Department of U.S. Treasury Emergency Rental Assistance (ERA) Program
 - \$850,000 assisted 58 households with up to 12 months and/or up to \$1,351 monthly rental assistance.
- Texas Department of Housing and Community Affairs (TDHCA) Texas Emergency Mortgage Assistance Program (TEMAP)
 - \$500,000 assisted approximately 60 households with up to 6 months and/or up to \$1,351 monthly mortgage assistance.
- Texas Department of Housing and Community Affairs (TDHCA) Community Resiliency Program (CRP)
 - Funds received enabled construction of a brand new 9,600 sq ft health center, providing the first of its kind for southern Webb County. The center will provide health care and public health services to low-to-moderate income residents of Rio Bravo, El Cenizo, and La Presa

Promoting Equitable Outcomes

Webb County is committed to utilizing the funds received through ARPA to promote equitable outcomes for its residents. The county is using the funds received to target some of the most underserved areas of the county, like the projects in the Colonia La Presa area to ensure resident receive reliable potable water and sewage services. The county is also using the funds to address emergency response gaps for their rural residents through projects like the Southern Fire Station and county Emergency Operations Center, both of which will enable better emergency response efforts for rural county residents.



Goals

From the beginning of the program, Webb County Commissioners and personnel have stived to keep equitable outcomes for their residents and closing socioeconomic inequalities as a top priority for their APRA program. Through projects like the new facility for Community Action Agency and their Meals on Wheels program, the county strives to ensure residents in need can access and receive support services. Additionally, the funds have allowed the county to solve a major public health issue facing a significantly economically disadvantaged portion of their population by providing potable water and sewer infrastructure to residents of the Colonias area.

The Commissioner's Court will continue to keep the ARPA program goals at the forefront of all decisions for additional project spending and as current projects continue towards completion.

Awareness

Webb County posts all regular update reports provided by the project manager to the Commissioners Court website and the community is invited to attend Commissioners Court public meetings to hear the regular updates from the project manager. All ARPA program updates are captured in meeting agendas that are also posted publicly on the Commissioner's Court website in advance of every meeting. Additionally, the ARPA Review Committee has worked throughout the program to gather input from community members, government agencies, non-projects and other entities to ensure that funds are allocated where the need is greatest.

The Webb County ARPA program has also been highlighted in several local news stories that aim to raise awareness of the impact the federal funds have on county residents. Including a recent article in the [Laredo Morning Times](#) highlighting the Colonia La Presa Water Project.

Access and Distribution

Webb County continues to consider access to basic services and needs for its residents when allocating funds as part of the ARPA program. This includes reviewing applications submitted for project funding with the aim to provide the most benefit possible with the grants' funds. County personnel are always available to answer questions residents might have.

Outcome

The county's ARPA projects continue to provide direct positive outcomes to the population by improving critical infrastructure and working to ensure residents have access to clean water and effective sewage removal systems.

Community Engagement

The Webb County Commissioner's Court receives regular updates in their public meetings



from the project manager. The Court meetings provide an opportunity for the public to speak on the proposed expenditures under the SLFRF funds. Additionally, Webb County will hold hearings to discuss newly proposed projects and allow the public to speak on their concerns or support of the proposed projects. Residents can contact the county Economic Development department with any questions or concerns on ARPA projects or how the funds are being allocated and spent, including in support of the community and underserved portions of the populations.

In 2024, Webb County Commissioners Court was held and will continue to hold public workshop at designated commissioners court meetings that are posted and publicly held to discuss possible uses for the remaining ARPA funds. The project manager continues to work with the Non-Governmental Organizations (NGOs) that received awards as part of the program to ensure their expenditures follow ARPA guidelines. The county continues to encourage and support community engagement for all its projects and services. All processes required for community engagement follow the guidance under the American Rescue Plan Final Rule and other guidance.

Labor Practices

Webb County continues to use strong labor standard practices to promote effective and efficient delivery of all projects, while supporting economic recovery through strong employment opportunities for local workers. Webb County is committed to complying with all labor practice rules set out in the Final Rule including Davis-Bacon as applicable.

As various ARPA projects are released for bidding, the County takes steps to ensure minority and female owned business as well as labor surplus area firms are utilized as much as possible and requires all awarded contractors to follow the same procurement requirements when soliciting for subcontractors and suppliers. A list of all businesses and firms involved in ARPA projects is maintained by the project manager.

Use of Evidence

Webb County will continue to identify if any program funds will be used for evidence-based interventions. Currently, there is one approved project that falls under evidence-based interventions for expenditure category, Public Health (EC1)- UV-C Lighting.

An independent study was provided to Webb County conducted by Innovative Bioanalysis to test the efficacy of the Light Progress UV Fan against aerosolized SARS-COV-2. Study results from the control runs were graphed and plotted to show natural viability loss over time in the chamber. The control data served as a basis to determine the reduction achieved with the Light Progress UV Fan device after a single air pass. When tested against SARS-CoV-2, the device was observed to have reduced the viral concentration from 6.32×10^6 TCID₅₀/mL to an average of 1.51×10^3 TCID₅₀/mL. Since the study had already been conducted, Webb County will not be identifying funds from the project budget for evidence-based interventions.

Webb County works diligently to ensure that all future ARPA projects are researched to



ensure compliance with the Use of Evidence requirement. Any new projects are reviewed prior to approval to verify applicability of the Use of Evidence requirement.

Performance Report

Webb County Commissioners gather key performance data on the entire ARPA program through monthly project updates submitted by the project manager, and through periodic update presentations during Commissioner's Court meetings.

The Commissioners have received the following ARPA program performance updates thus far from the project manager:

Additionally, Webb County and the Project Manager have agreed to the following ARPA program update schedule:

- Monthly project status updates via email
- Quarterly project status updates in-person during Commissioner's Court meetings

Table of Expenses by Expenditure Category

Category		Approved Budget	Amended Budget	Cumulative Expenditure to Date	Balance
1	Expenditure Category: Public Health				
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$4,320,449.32	\$3,585,049.32	\$828,329.40	\$2,756,719.92
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$4,250,000.00	\$8,626,481.12	\$6,063,055.59	\$2,563,425.53
1.14	Other Public Health Services (Confirm)	\$461,708.00	\$451,708.00	\$447,868.11	\$3,839.89
2	Expenditure Category: Negative Economic Impacts				
2.2	Household Assistance: Rent, Mortgage & Utility Aid	\$200,000.00	\$200,000.00	\$200,000.00	\$0
2.15	Long- Term Housing Security: Affordable Housing	\$500,000.00	\$500,000.00	\$394,889.45	\$105,110.55



Category		Approved Budget	Amended Budget	Cumulative Expenditure to Date	Balance
2.18	Housing Support: Other Housing Assistance	\$200,000.00	\$200,000.00	\$200,000.00	\$0
2.27	Addressing Impacts of Lost Instructional Time	\$90,000.00	\$90,000.00	\$90,000.00	\$0
2.37	Economic Impact Assistance: Other	\$410,000.00	\$410,000.00	\$409,999.96	\$.04
4	Expenditure Category: Premium Pay				
4.1	Public Sector Employees	\$1,000,000.00	\$829,624.21	\$829,624.21	\$0
5	Expenditure Category: Infrastructure				
5.1	Clean Water: Centralized wastewater treatment	\$9,180,875.00	\$10,709,665.00	\$3,738,008.61	\$6,971,656.39
5.5	Clean Water: Other sewer infrastructure	\$1,200,000.00	\$626,000.00	\$626,000.00	\$0
5.10	Drinking water: Treatment	\$1,750,000.00	\$0 - Cancelled	\$0	\$0
5.11	Drinking water: Transmission & distribution	\$24,316,280.00	\$15,700,875.50	\$2,264,708.10	\$13,436,167.40
5.15	Drinking water: Other water infrastructure	\$873,565.00	\$1,036,865.00	\$332,071.00	\$704,794.00
5.18	Water & Sewer: Other	\$830,700.00	\$921,576.00	\$437,222.00	\$484,354.00
6	Expenditure Category: Revenue Replacement				
6.1	Provision of Government Services	\$11,921,671.00	\$8,488,422.45	\$5,044,671.92	\$3,443,750.53
7	Administrative and Other				
7.1	Administrative Expenses	\$1,072,000.00	\$1,284,728.16	\$1,168,914.00	\$115,814.66

**Table of Approved Webb County Projects**

Project #	Project Name	Description	Approved Budget	Project Status	Projected Completion Date
ARPA- 0001	Rio Bravo Wastewater Treatment Plant Upgrades	Upgrades to the current wastewater treatment plant that serves the community of Rio Bravo. Replacement to mains and lines within the community.	\$10,709,665.00	Construction Phase Services	March 2026
ARPA- 0002	Southern Fire Station	Construction of a new Fire Station	\$4,710,343.30	Construction Phase Services	October 2025
ARPA- 0003	Webb County Emergency Operations Center	Building an emergency operation center in the new sheriff's building. (Phase 2)	\$1,432,944.49	Construction Phase Services	December 2025
ARPA- 0004	Water Line Extension from Rio Bravo to Mangana-Hein Road	Installing a water main extending from Rio Bravo water system to Mangana-Hein Rd.	\$7,363,279.89	Construction Phase Services	September 2026
ARPA- 0005	Main Water Line Extension Adjacent to Southern Fire	Continue water main extension to run along Mangana-Hein Rd. to the fire station.	\$74,000.00	Construction Phase Services	September 2026
ARPA- 0006	Septic Systems and Electrical Hook Ups	Installation of septic systems and electrical hookups in homes that are not in the floodplain	\$426,000.00	Completed	September 2025
ARPA- 0007	Colorado Acres Micro Filtration System	Installation of a microfiltration system and upgrades to water well	\$0	Cancelled	Cancelled
ARPA- 0008	Community Action Agency- Meals on Wheels Facility	Construction of a new facility that would house the Community Action Agency and the Meals on Wheels staff and kitchen.	\$2,483,193.33	Construction Phase Services	September 2026
ARPA- 0009	Distribution Water Line to Colonia La Presa Community Center and Park	Extending water line from Mangana-Hein Rd. to the Community Center and the park that surrounds the center.	\$74,000.00	Construction Phase Services	September 2026
ARPA- 0010	Distribution Line from Main Water Line on Mangana-Hein Road to Southern Fire Station	Extending water line from Mangana-Hein Rd. to the proposed southern fire station.	\$1,551,079.62	Construction Phase Services	September 2026
ARPA- 0011	UV-C Lighting	This project entails the purchase and installation UV-C Lighting within the air ducts of approximately 20 County buildings.	\$0	Cancelled	Cancelled



Project #	Project Name	Description	Approved Budget	Project Status	Projected Completion Date
ARPA- 0012	Connecting Water Line to the Water Dispenser	Extending water line from Mangana-Hein Rd. to the LaPresa water dispenser	\$74,000.00	Construction Phase Services	September 2026
ARPA- 0013	Water Distribution Lines In Colonia La Presa	Platting, legal work, and line distribution for the Colonia La Presa.	\$4,416,808.00	Construction Phase Services	September 2026
ARPA- 0014	Medical Equipment Software for Webb County	The purchase of medical equipment software.	\$90,000.00	Completed	October 2025
ARPA- 0015	Welch Road and Drainage Improvement Revenue Replacement Project	Road & Drainage Improvements to Welch Road for public access.	\$528,900.00	Completed	August 2023
ARPA-0016	Audio/Visual Upgrades to Commissioner's Court - Revenue Replacement Project	Upgrade the AV equipment in the Commissioner's Courtroom	\$208,951.45	Completed	May 2025
ARPA- 0017	Premium Pay	Webb County will put out applications for all employees to fill out. If eligible for premium pay, employees will	\$829,624.21	Complete	December 2022
ARPA-0018	Administrative Expenses	Webb County will be using less than the 10% of total of ARPA funds for Administrative Services	\$1,284,728.16	Contract Phase Services	December 2026
ARPA-0019	Water Study	Webb County will conduct a Water/Wastewater Master plan study for the water plant in Rio	\$511,576.00	Contract Phase Services	December 2025
ARPA- 0020	Rio Bravo North Ditch	Restoration of the north ditch located in Rio Bravo	\$1,036,865.00	Construction Phase Services	December 2025
ARPA-0021	Records Preservation Project for District Clerk	Indexing/preservation project of Historical Documents and Mold Remediation for Civil Docket Files	\$313,893.30	Completed	May 2025
ARPA-0022	Records Preservation Project for County Clerk	Indexing/preservation project of Historical Documents and Mold Remediation for Civil Docket Files	\$331,285.50	Contract Phase Services	September 2025
ARPA-0023	Water Dispenser Upgrade Project - Revenue Replacement Project	Upgrade to the payment system for potable water for rural residents dependent on resource	\$299,900.00	Completed	July 2025



Project #	Project Name	Description	Approved Budget	Project Status	Projected Completion Date
ARPA-0024	Hydrologic Study	Webb County is procuring professional services for a Hydraulic Study that will help plan drainage infrastructure	\$410,000.00	Contract Phase Services	December 2025
ARPA-0025	El Pico Road Project - Revenue Replacement Project	Webb County is procuring professional services for plans & specifications for road and drainage improvements.	\$355,600.00	Contracted Professional Engineering Services	December 2025
ARPA-0026	Webb County Southern Health Facility	Webb County is combining funds in the development of a free standing health clinic for improved access to primary health care	\$2,753,870.52	Construction Phase Services	December 2025
ARPA-0027	Veterans Building Rehabilitation Center - Revenue Replacement Project	Webb County is procuring professional services for plans & specifications for the remodeling of an existing facility and construction will follow.	\$622,800.00	Contracted Architectural Services	January 2026
ARPA-0028	Rio Bravo Paving Improvements - Revenue Replacement Project	Cooperative agreements to improve roadways by overlays to improve transportation in the area	\$500,000.00	Completed	September 2025
ARPA-0029	El Pico Road & Drainage Project - Revenue Replacement	Pct. 4-El Pico Road Project. The scope and fee is for the construction bid that was awarded on October 28, 2024.	\$5,876,920.00	Construction Phase Services	December 2025
ARPA-0030	X-Ray Systems to Justice Center - Revenue Replacement Project	Purchase of new X-Ray Machines for the Justice Center	\$95,351.00	Contract Phase Services	December 2025
ARPA-0031 MOU	La Presa Ground Storage Tank Booster Station	System improvements to improve the water distribution for all ARPA Waterline Extension Projects	\$2,147,708.00	MOU Contract Services	July 2026

**Table of Webb County Sub Awards**

Project #	Sub-Recipient Name	Description	Awarded Amount	Project Status	Projected Completion Date
<u>ARPANGO - 0001</u>	Casa De Misericordia	The project will allow Casa de Misericordia to continue implementing practices and protocols that help prevent and mitigate the spread of COVID-19 in the congregated setting of the domestic shelter program. Guidelines are based on local, state, federal, and CDC safety laws, rules, regulations and guidance including the practice that families will not have to share rooms to comply with social distancing rules. Casa is working with a local motel to provide a safe secure space for survivors who need shelter when Casa is at capacity. Assistance with food vouchers, transportation, clothing and cleaning and disinfecting supplies. This will allow the shelter to continue providing critical shelter services to survivors of domestic violence in Webb County.	\$186,000.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0002</u>	Sacred Heart Children's Home	Change 1965 sewer lines at the Boys' and Teenagers' cottages with PVC piping and reconstructing damages caused by replacing the sewer lines in both cottages; in addition, repainting the two cottages as needed.	\$200,000.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0003</u>	Laredo Housing Development Corp	This project will address housing insecurity issues within the community that have further exacerbated due to COVID-19. Balcones will provide transitional supportive housing to families and students struggling with homelessness and other vulnerable populations in the community. A licensed professional counselor will work with eligible families/students to develop individual plans based on the needs of the family. Meetings and workshops with participants will help provide the necessary tools to become self-sufficient.	\$200,000.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0004</u>	Ruthe B. Cowl	Funding to acquire an over ground body weight support system (BWS). A BWS training system will allow the clients of the Center the opportunity to access the most recently developed, most recommended, and most technologically advanced treatment for those suffering gait and balance impairment or incapacities due to injury, illness/disease such as COVID-19	\$200,000.00	Contracted Awarded - Service Period	December 2025



Project #	Sub-Recipient Name	Description	Awarded Amount	Project Status	Projected Completion Date
<u>ARPANGO - 0005</u>	Habitat for Humanity	Building new affordable housing options. A minimum of three homes would be built to assist a minimum of 12 individuals, depending on size(s) of eligible families	\$200,000.00	Contracted Awarded - Service Period	December 2025
ARPANGO - 0006	Texas A&M University – Colonias Program	The potential project will prepare residents of Webb County in gaining education as well as health applications through training in emergency preparedness skills	Recipient Withdrew	Withdrawn	N/A
<u>ARPANGO - 0007</u>	Mercy Ministries	The “MERCY: Mobilizing Essential Resources in the Community this Year” program addresses integration of behavioral health, primary care services, and the social determinants of health for the uninsured and underserved population of Webb County, TX	\$161,708.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0008</u>	Imaginarium of South Texas	This program is to assist elementary students who are struggling in the areas of Math and Science due to on-line schooling during the pandemic	\$90,000.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0009</u>	Kidney Foundation of Laredo	The foundation assists patients on dialysis afflicted by pandemic and chronic illness through its already existing programs that help them cover emergency bill pay, medical copays, and food insecurity with supplements and sponsored food baskets	\$10,000.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0010</u>	Laredo Regional Food Bank	Installation of Walk-in cooler and walk-in freezer, and the purchase of essential foods for emergency food boxes	\$200,000.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0011</u>	South Texas Food Bank	The South Texas Food Bank will utilize funding to purchase food goods for distribution for the needy.	\$200,000.00	Contracted Awarded - Service Period	December 2025
<u>ARPANGO - 0012</u>	NeighborWorks-Laredo	The Subrecipient will be utilizing funds for the development of land to create lots for affordable housing for low-moderate income families.	\$500,000.00	Contracted Awarded - Service Period	December 2025



PROJECT INVENTORY

**NOTE- The current phase for each project is bolded in the respective timeline charts*

Project Name: RIO BRAVO WASTE WATER TREATMENT PLANT UPGRADES

Project Identification Number: ARPA - 0001

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.1 Clean Water: Centralized Wastewater Treatment

Funding Amount: \$10,709,665.00

Project Overview:

Rio Bravo Wastewater Treatment Plant Treatment Upgrades improvements are necessary to improve operations, ensure regulatory, compliance and meet future demand for capacity. The Webb County Regional WWTP was constructed around 2003-2004 and is a four (4) basin Sequencing Batch Reactor (SBR) that treats raw sewage from almost entirely residential sources. The plant is in poor mechanical and electrical condition. The SBRs and related equipment are unable to run with automatic controls. Average flows received by the plant are below the design flow for the plant. The SBR basin aeration and solids system all need heavy maintenance. Basins 1-3 require cleaning. The control system and many field devices are not functional. Since the initial plant construction, there have been no improvement expansions at the plant. The facility needs significant mechanical and electrical refurbishment to restore proper operation. After a full assessment of costs pertaining to the Headworks, it was recommended to replace to new than to rehabilitate due to the cost benefit and longevity of the improvement to increase functional capacity. The county included this to the overall project.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will repair and properly operate the Sludge Digester and make improvements to the Headworks that will provide improved operations and longevity to servicing sewer service throughout the service area it has.

Outcome: Rio Bravo WWTP will be in compliance with Texas Commission on Environmental Quality (TCEQ) standards.

Status: Project was properly procured for professional services and construction phase services. Project is fully encumbered with assigned budget and construction is in progress. Webb County and consultants are reviewing progress



and compliance periodically. There have been construction items that have long lead times; however, the project is still on schedule to be completed by March 2026.

CURRENT TIMELINE	
RIO BRAVO WASTE WATER TREATMENT PLANT UPGRADES	
Key Milestones	Date to be Completed
Professional Services	August– January 2023
Special Conditions	January- June 2023
Preliminary, Inter, and Final Plans	January- August 2023
RFP's	January 5, 2024
Contract Award	April 22, 2024
Construction	April 2024 – March 2026
Commitment threshold	April 22, 2024
Final Walk through	March 2026
Project Closeout	March 2026
Completion of Documentation- Programmatic -Financial	2026 - 1st Quarter ARPA Reporting to the US Treasury



Project Name: SOUTHERN FIRE STATION

Project Identification Number: ARPA - 0002

Project Expenditure Category: 1. Public Health

Sub-Category: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency.

Funding Amount: \$4,710,343.30

Project Overview:

Webb County has procured an architect for design services to provide planning, design, surveying and construction documents for this project and is nearing completion of that scope. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this facility to completion and closeout of the project.

Currently in the event of an emergency southern Webb County is being served by the Webb County Central Fire Station. The completion of this project addresses a gap of services and most importantly will minimize response time and ultimately save lives. The Fire Department protects lives, land and property through Fire Suppression, Emergency Medical Services, Fire prevention and public education. It is the duty of the Fire Department that they are committed to providing the highest level of public safety for Webb County. This project will entail the construction of an approximately 5,350 Sq. Ft. fire station in the south of Webb County. The proposed site will be adjacent to Mangana Hein Rd. near La Presa Community Center.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will be constructing a Southern Fire Station to benefit the service area that is has the capacity to reach within this location. It will also act as a HUB for other emergency operations that county will be engaging in.

Outcome: Southern Webb County will have its first Fire Station and response times will be reduced giving all residents within the service area the benefit of fire protection, preservation of their property and lower insurance rates.

Status: Project was properly procured for professional services and construction phase services and the assigned budget is fully encumbered and construction is in progress. Webb County and consultants are reviewing progress and compliance periodically. Project is nearing completion.



CURRENT TIMELINE	
SOUTHERN FIRE STATION	
Key Milestones	Date to be Completed
Environmental	November 1, 2022
A/E Procurement	September 2022- October 2022
Architectural Contract	February 2023
Design Period	February 2023- December 2023
Project Design	August 11, 2023
Bidding Procurement	January 2024 - April 2024
Contract For Construction	May 13, 2024
Construction starts	May 13, 2024
Project Completion	October 2025
Completion Documentation – Programmatic/Financial Documents	2025 - 4th Quarter ARPA Reporting to the US Treasury.



Project Name: EMERGENCY OPERATIONS CENTER

Project Identification Number: ARPA - 0003

Project Expenditure Category: 1. Public Health

Sub-Category: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency.

Funding Amount: \$1,432,944.49

Project Overview:

This project allows Webb County to be proactive by placing the community and all emergency management stakeholders in a better position to navigate not only the remaining effects of the pandemic, but any other emergency that may arise. It is important to note that although an Emergency Operations Center (EOC) exists within the City of Laredo, this center does not address emergency response in the rural areas of the county. With the creation of Webb County's very own EOC we ensure that the most vulnerable populations within our community and region are safeguarded against man-made and natural disasters. This project entails the renovation of the 2nd floor of the former HEB Building in Downtown Laredo for the purpose of constructing an Emergency Operations Center. The Emergency Operations Center will consist of an Emergency Command Center, Conference/Training Room and two offices for Emergency Management Administration. The necessary IT, Audio/Visual equipment and office furnishings will be purchased and installed as well.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured for architectural services to proceed with design services to improve an existing facility and develop an Emergency Operations Center that will benefit the community for all emergency operations. Following design, the county will procure for construction services to complete construction within the program deadlines.

Outcome: The creation of a Webb County Emergency Operations Center which will provide a dedicated space for hosting trainings and workshops for emergency management stakeholders regarding Covid-19 mitigation and prevention as well as all other emergency management related trainings. The facility will also provide adequate space for congregation of Emergency Management Stakeholders to strategize and navigate not only the pandemic, but all future emergencies as well.



Status: Project was properly procured for professional architectural services and completed the design with plans and specifications where the Webb County Purchasing Department procured a construction contract with 360 General Contractors through a Competitive Sealed Proposals (CSP) on December 9, 2024. Webb County and consultants will be reviewing progress and compliance during construction phase periodically. Construction is ongoing.

CURRENT TIMELINE	
EMERGENCY OPERATIONS CENTER	
Key Milestones	Date to be Completed
Environmental (Categorically Exempt)	January 2024
Certificate of completion for Bond Series Project	January 2024
A/E Procurement	September 2022 - October 2022
Project Design (Initial/intermediate/final plans)	June 2024 - October 2024
Bidding Procurement	October 2024 – November 2024
Contracting	December 2024
Construction Start	December 2024
Project Completion	December 2025
Completion Documentation – Programmatic/Financial Documents	2025 -4th Quarter ARPA Reporting to the US Treasury



Project Name: WATER LINE EXTENSION FROM RIO BRAVO TO MANGANA HEIN ROAD

Project Identification Number: ARPA - 0004

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$7,363,279.89

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for a main water line extension project that will provide potable water to residents and businesses within the direct extension of that new service line. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this new water service line up to completion and closeout of the project.

This specific project is to install a water line extension from the Rio Bravo Wastewater Treatment Plant to the Colonia La Presa. The water line would run approximately 6 miles. Pump stations and lift stations will be installed in areas that are necessary. The total cost of construction for proposed water line extension to Mangana Hein Road is estimated to be \$9,500,000.00. Currently, most residents acquire water from offsite locations, with a few residents utilizing groundwater wells. There is a major need for water extension to the Colonia La Presa.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured an executed contract with professional engineer to provide all relevant and necessary scopes to complete design services and assist the county with procurement phased services to secure a qualified contractor to construct the new service water line that will extend new service to residential developments and businesses within the vicinity of that new service line.

Outcome: This project alignment is designated to connect several homes in residential developments and businesses that will improve the quality of life to not just the general public, but also low moderate families that live within this new service line and will now have the opportunity to have potable water.

Status: Project was properly procured for professional services and the design team has completed plans and specifications and issued plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Morwill was properly procured as the contractor and has proceeded with construction phase services. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.



CURRENT TIMELINE	
WATER LINE EXTENSION FROM MANGANA HEIN ROAD	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	October 2022 - Nov 2022
Selection of Project Engineer (Commissioner's Court)	January 2023
Contract Executed (Project Engineer)	June 2023
Preliminary Engineering (30%)	August 2023 - November 2023
Environmental Services	August 2023 - August 2024
Topographic & Boundary Survey	October 2023 - January 2023
Geotechnical Investigation	October 2023 - January 2023
Design Phase (60%)	November 2023 - April 2024
Final Design Phase (100%)	July 2024
Construction Bidding Phase	July 2023 - September 2024
Award Construction Contract (Contractor)	October 2024
Pre-construction meeting / Notice to proceed	October 2024
Construction Start	October 2024
Construction Completion (COCC)	October 2026
Punch list Completion	September 2026
Project Completion	September 2026
Completion Documentation – Programmatic /Financial Documents	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: MAIN WATER LINE EXTENSION ADJACENT TO SOUTHERN FIRE STATION

Project Identification Number: ARPA - 0005

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$74,000.00

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for a main water line extension project that will connect a new fire station to provide water service to the facility and all service equipment utilized by the fire department that will be located onsite.

Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this new water service line up to completion and closeout of the project.

Webb County is proposing to install a distribution line from the main water line on Mangana Hein Road to the new fire station. The new fire station will be in the rural south area of Webb County in Precinct 1. The residents of La Presa will directly receive services from the new fire station. The first station will serve approximately 350 residents that currently do not have these services available to them. Without running water these services would not be possible.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured an executed contract with professional engineer to provide all relevant and necessary scopes to complete design services and assist the county with procurement phased services to secure a qualified contractor to construct the new service water line that will extend new service to a new fire station.

Outcome: This project will supply potable water that is critical for use of the facility and all emergency equipment that will be stationed at the fire station. the location of the fire station and the benefit of having a direct water service line to the facility and all of its service equipment will improve quality of life for residents both moderate- and low-income families that reside in the immediate area.

Status: Project was properly procured for professional services and the design team has completed plans and specifications and issued plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Morwill was properly procured as the contractor and has proceeded with construction phase services. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.



CURRENT TIMELINE	
MAIN WATER LINE EXTENSION ADJACENT TO SOUTHERN FIRE STATION	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	October 2022 - Nov 2022
Selection of Project Engineer (Commissioner's Court)	January 2023
Contract Executed (Project Engineer)	June 2023
Preliminary Engineering (30%)	August 2023 - November 2023
Environmental Services	August 2023 - August 2024
Topographic & Boundary Survey	October 2023 - January 2023
Geotechnical Investigation	October 2023 - January 2023
Design Phase (60%)	November 2023 - April 2024
Final Design Phase (100%)	July 2024
Construction Bidding Phase	July 2023 - September 2024
Award Construction Contract (Contractor)	October 2024
Pre-construction meeting / Notice to proceed	October 2024
Construction Start	October 2024
Construction Completion (COCC)	September 2026
Punch list Completion	September 2026
Project Completion	September 2026
Completion Documentation – Programmatic /Financial Documents	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: SEPTIC SYSTEMS ASSISTANCE

Project Identification Number: ARPA - 0006

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.5 Clean Water: Other Sewer Infrastructure

Funding Amount: \$426,000.00 - **Completed**

Project Overview:

The primary objective of the County's OSSF is to provide adequate, safe, and sanitary sewer services for colonia residents through the installation of approved residential OSSFs for single family, owner-occupied dwellings in compliance with rules of the Texas Commission for Environmental Quality (TCEQ). Webb County's OSSF will help families located in designated colonias in Webb County, Texas.

All colonias in Webb County lack potable water and sewer infrastructure. This is not only an inconvenience for the residents but is a major public health issue. Most colonias do not have access to a conventional sewer system and must rely on septic tanks, pit privies (Outhouse), and cesspools. Additionally, drainage in these areas is likely to be poor and if septic systems overflow, these colonias were not developed with proper infrastructure and were sold without electricity, water and sewer. This project will provide qualified households with septic systems to residents of colonias in Webb County. Residents that live within the floodplain will not be eligible for assistance.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has worked with consultant to develop guidelines that will allow the county to receive applications by low-moderate income families to apply and qualify to receive assistance to septic system assistance. The county will procure for construction services to certified and licensed installers to install and complete the project under this program.

Outcome: Public Health Benefits: Proper use of decentralized system reduces the risk of diseases and provide an excellent waste management alternative to low-moderate income families throughout the county.

Status: Webb County completed program guidelines and qualified applicants through the Planning Department. The Purchasing department solicited bids based on guidelines to competitively bid by request for proposals (RFP). Phases I, II & III which was awarded in August 2024. Consultant and county continue to monitor progress and compliance. Project budget will be fully encumbered by August 2024. Phases I, II & III have been completed.



CURRENT TIMELINE	
SEPTIC SYSTEMS ASSISTNACE	
Key Milestones	Date to be Completed
Environmental (Full EA)	December 2022
Coordination with Planning Department/ Acquire Project Parameters	October 2022 - August 2023
Application Intake	August 2023 – June 2024
Project Designs (Initial/intermediate/final plans)	August 2023 – June 2024
Bidding Procurement	December 2023 – January 2024
Contracting	February 2024 - June 2024
Construction Start	February 2024
Project Completion	September 2025
Completion Documentation - Programmatic/Financial Documents	2025 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: COLORADO ACRES MICROFILTRATION SYSTEM

Project Identification Number: ARPA - 0007

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.10 Drinking Water: Treatment

Funding Amount: \$1,750,000.00 - \$0 Cancelled

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for this respective project. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this project up to completion and closeout of the project.

This project overall scope in the construction phase of purchasing and installing a microfiltration system in order to remove sulfur and solid contaminants from an existing water well. The project requires that the entire existing well and filtration system to be refurbished and brought to working order. Colonia Colorado Acres is located at Highway 59 approximately 21 miles from the City of Laredo. Project benefits include cost savings to Webb County by eliminating or minimizing the need to haul potable water to the Colonia Colorado Acres Water Tanks. Additionally, Webb County will be able to provide potable water from the on-site well and filtration system to the residents of the eighteen (18) colonias in its service area.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has been in the process of procuring professional engineering services to analyze and assess the objectives for the installing Microfiltration System. Once plans and recommendations are completed, the county will procure for construction services for this project.

Outcome: The benefits to this project once the new installation of Microfiltration System will provide drinking water to Colonia Colorado Acres which has a high percentage of low-moderated income families in eighteen (18) colonias in its service area.

Status: Webb County is evaluating process for assessment and scope by a professional engineer and finalize design criteria in order to complete plans and specifications and issue to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Funds for this project will be fully encumbered by December 2024 to assure compliance to ARPA guidelines. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.



CURRENT TIMELINE	
COLORADO ACRES MICROFILTRATION SYSTEM	
Key Milestones	Date to be Completed
Environmental EA	Cancelled Project
Professional Services	Cancelled Project
Special Conditions	Cancelled Project
Preliminary, Inter, and Final Plans	Cancelled Project
CSP	Cancelled Project
Contract Award	Cancelled Project
Construction	Cancelled Project
Commitment threshold	Cancelled Project
Final Walk through	Cancelled Project
Project Closeout	Cancelled Project
Completion of Documentation- Programmatic -Financial	Cancelled Project



Project Name: COMMUNITY ACTION AGENCY-MEALS ON WHEELS FACILITY

Project Identification Number: ARPA - 0008

Project Expenditure Category: 1: Public Health

Sub-Category: 1.7: Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 Public Health Emergency.

Funding Amount: \$2,483,193.33

Project Overview: Webb County has elected to use an existing building owned by Webb County that would house the Community Action Agency Meals on Wheels and the Elderly Nutrition Programs. Currently, the building used for the Meals on Wheels Program does not allow for expansion of services and we cannot meet the rise in demand for this service. This new facility would allow for the program expansion and provide efficient services to better serve the elderly residents in Webb County. The existing building is located at 111 Camino Nuevo Rd on Highway 359 in Laredo Texas and is approximately 15,800 square feet where 7,600 square feet will be programed to be remodeled once plans and specifications are completed by the architect that will address general improvements for the use of this program's objectives.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County is remodeling an existing building that will house their Community Action Agency Meals on Wheels services that will expand services in the area. The service is critical to the elderly population in Webb County which demand currently exceeds services

Outcome: This project will aid in the growing need for services by Webb County with the elderly population that has been severely displaced by economic conditions from the effects of COVID 19 and other related issues.

Status: Project was properly procured for professional services and the design team has already performed an assessment and scope to the project and has put this project on fast-track design schedule to issue plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Funds for this project will be fully encumbered by December 2024 to assure compliance to ARPA guidelines. Webb County and consultants will be reviewing progress and compliance during construction phase periodically. Project has advanced and is set for completion by September 2026.



CURRENT TIMELINE	
COMMUNITY ACTION AGENCY-MEALS ON WHEELS FACILITY	
Key Milestones	Date to be Completed
Secure Site Control	July –December 2023
Professional Services	December 2023– August 2024
RFP's	November 2024
Contract Award	December 2024
Construction	December 2024
Final Walk through	September 2026
Project Closeout	September 2026
Completion of Documentation- Programmatic -Financial	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: DISTRIBUTION WATER LINE TO THE COLONIA LA PRESA COMMUNITY CENTER AND PARK

Project Identification Number: ARPA - 0009

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$74,000.00

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for a main water line extension project that will connect to La Presa Community Center and county park that is existing and lacks a direct water service line. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this new water service line up to completion and closeout of the project.

The direct scope of this project is being sequenced with another water line extension project and will extend a distribution line from the main water line on Mangana-Hein Road to connect to the Webb County Community Center and the park that is located behind the center. The community center and park currently serves approximately 350 residents and does not have any water connections.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured a professional engineering firm and is in the service and scope of their executed contract that will complete their design scope and provide construction documents so that they can assist in procuring for construction services to complete scope to install a water service line to connect the La Presa Community Center and park to have water to operate properly.

Outcome: Local residents and the county how operates the La Presa Community Center and park will be able to not just operate the facilities more efficiently but offer a better quality of life to all visitors and residents that live in the service area of the facilities.

Status: Project was properly procured for professional services and the design team has completed plans and specifications and issued plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Morwill was properly procured as the contractor and has proceeded with construction phase services. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.



CURRENT TIMELINE	
DISTRIBUTION WATER LINE TO COLONIA LA PRESA COMMUNITY CENTER AND PARK	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	October 2022 - Nov 2022
Selection of Project Engineer (Commissioner's Court)	January 2023
Contract Executed (Project Engineer)	June 2023
Preliminary Engineering (30%)	August 2023 - November 2023
Environmental Services	August 2023 - August 2024
Topographic & Boundary Survey	October 2023 - January 2023
Geotechnical Investigation	October 2023 - January 2023
Design Phase (60%)	November 2023 - April 2024
Final Design Phase (100%)	July 2024
Construction Bidding Phase	July 2023 - September 2024
Award Construction Contract (Contractor)	October 2024
Pre-construction meeting / Notice to proceed	October 2024
Construction Start	October 2024
Construction Completion (COCC)	September 2026
Punch list Completion	September 2026
Project Completion	September 2026
Completion Documentation – Programmatic /Financial Documents	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: WATER LINE EXTENSION FROM MAIN WATER LINE ON MANGANA-HEIN ROAD TO SOUTHERN FIRE STATION

Project Identification Number: ARPA - 0010

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$1,551,079.62

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for this water line extension project that will provide potable water to residents and businesses within the direct extension of that new service line. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this new water service line up to completion and closeout of the project.

Webb County is proposing to extend the main water line from the intersection of Mangana-Hein Road and Cuatro Vientos Road up to the location of the new fire station, running 1 mile east. The new fire station will be in the rural south area of Webb County in Precinct 1. A separate project will entail the infrastructure of a distribution line to provide water to the fire station.

However, the main water line must be extended up to that point in order to connect a distribution line. The residents of La Presa will directly receive services from the new fire station. The first station will serve approximately 350 residents that currently do not have these services available to them. Without running water these services would not be possible.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above reference does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured a professional engineering firm and is in the service and scope of their executed contract that will complete their design scope and provide construction documents so that they can assist in procuring for construction services to complete scope to install a water service line to extend the main water line from the intersection of Mangana-Hein Road and Cuatro Vientos Road.

Outcome: This project alignment is designated to connect several homes in residential developments and businesses that will improve the quality of life to not just the general public, but also low moderate families that live within this new service line in the La Presa community area and will now have the opportunity to have potable water.



Status: Project was properly procured for professional services and the design team has completed plans and specifications and issued plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Morwill was properly procured as the contractor and has proceeded with construction phase services. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.

CURRENT TIMELINE	
WATER LINE EXTENSION FROM MAIN WATER LINE ON MANGANA-HEIN RD TO SOUTHERN FIRE STATION	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	October 2022 - Nov 2022
Selection of Project Engineer (Commissioner's Court)	January 2023
Contract Executed (Project Engineer)	June 2023
Preliminary Engineering (30%)	August 2023 - November 2023
Environmental Services	August 2023 - August 2024
Topographic & Boundary Survey	October 2023 - January 2023
Geotechnical Investigation	October 2023 - January 2023
Design Phase (60%)	November 2023 - April 2024
Final Design Phase (100%)	July 2024
Construction Bidding Phase	July 2023 - September 2024
Award Construction Contract (Contractor)	October 2024
Pre-construction meeting / Notice to proceed	October 2024
Construction Start	October 2024
Construction Completion (COCC)	September 2026
Punch list Completion	September 2026
Project Completion	September 2026
Completion Documentation – Programmatic /Financial Documents	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: UV-C LIGHTING

Project Identification Number: ARPA - 0011

Project Expenditure Category: 1. Public Health

Sub-Category: 1.4 Prevention in Congregate Settings

Funding Amount: \$735,400.00 - \$0 Cancelled

Project Overview:

Since the start of the pandemic, we have seen infection rates in our community fluctuate. Currently, we are seeing that the Delta and Omicron variants have caused a sharp spike in cases despite vaccination efforts. This technology offers potential mitigation of the spread of Covid-19 and other viruses. As county employees we spend a large part of our days in our offices, many of those offices having high traffic from the general public. By installing these UV-C lights in our air duct systems we ensure that any bacteria, viruses and mold particulates passing through these ducts are eliminated from the air we are breathing. This project entails the purchase and installation UV-C Lighting within the air ducts of approximately 20 County buildings.

Use of Evidence:

An independent study provided to Webb County conducted by Innovative Bioanalysis to test the efficacy of the Light Progress UV Fan against aerosolized SARS-COV-2. Study results from the control runs were graphed and plotted to show natural viability loss over time in the chamber. The control data served as a basis to determine the reduction achieved with the Light Progress UV Fan device after a single air pass. When tested against SARS-CoV-2, the device was observed to have reduced the viral concentration from 6.32×10^6 TCID₅₀/mL to an average of 1.51×10^3 TCID₅₀/mL.

Performance Report:

Output: Webb County is in the procurement process with advertising for an RFP to qualified interest parties to competitively bid for the purchase and installation of UV-C Lighting in County Essential Buildings. Once awarded, the county will finalize contract and issue a Notice to Proceed (NTP) to proceed on work to completion and close out.

Outcome: The overall benefit to this project is for the reduction of Covid-19 transmission in the 20 county buildings that will benefit from this project objectives.

Status: Webb County completed Purchasing Department completed scope for RFP and is procuring a turnkey proposal by qualified providers and secure bid to enter into contract for construction phase services for this project. Consultant and county will monitor progress and compliance once Notice to Proceed is issued and scope commences. Project budget will be fully encumbered by October 2024.



CURRENT TIMELINE	
UV-C LIGHTING	
Key Milestones	Date to be Completed
RFP for UV-C Lighting Company	Cancelled
Award and Contract Execution	Cancelled
Installation of Lighting	Cancelled
Project Completion	Cancelled
Completion Documentation – Programmatic/Financial Documents	Cancelled



Project Name: CONNECTING WATER LINE TO THE WATER DISPENSER

Project Identification Number: ARPA - 0012

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$740,000.00

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for a main water line extension project that will connect a water service line to the existing water dispenser that county residents use for the need of potable water. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this new water service line up to completion and closeout of the project.

Currently, Webb County must fill the water tanks for the residents to use. The county expends thousands of dollars on transporting water, personnel, gas, etc. This project will provide for the installation of a distribution connection from the water main located adjacent to Mangana-Hein Road to the water Dispenser. The connection of the water dispenser to the main water line will eliminate the need for the Webb County Utilities Department to haul water on a weekly basis to the dispenser.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured a professional engineering firm and is in the service and scope of their executed contract that will complete their design scope and provide construction documents so that they can assist in procuring for construction services to complete scope to install a water service line to the water dispenser located adjacent to the La Presa Community Center.

Outcome: This project will provide access to potable water for Mangana-Hein residents and have a long-term County cost savings by removing the need to haul water daily.

Status: Project was properly procured for professional services and the design team has completed plans and specifications and issued plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Morwill was properly procured as the contractor and has proceeded with construction phase services. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.



CURRENT TIMELINE	
CONNECTING WATER LINE TO THE WATER DISPENSER	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	October 2022 - Nov 2022
Selection of Project Engineer (Commissioner's Court)	January 2023
Contract Executed (Project Engineer)	June 2023
Preliminary Engineering (30%)	August 2023 - November 2023
Environmental Services	August 2023 - August 2024
Topographic & Boundary Survey	October 2023 - January 2023
Geotechnical Investigation	October 2023 - January 2023
Design Phase (60%)	November 2023 - April 2024
Final Design Phase (100%)	July 2024
Construction Bidding Phase	July 2023 - September 2024
Award Construction Contract (Contractor)	October 2024
Pre-construction meeting / Notice to proceed	October 2024
Construction Start	October 2024
Construction Completion (COCC)	September 2026
Punch list Completion	September 2026
Project Completion	September 2026
Completion Documentation – Programmatic /Financial Documents	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: DISTRIBUTION LINES IN COLONIA LA PRESA

Project Identification Number: ARPA - 0013

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.11 Drinking Water: Transmission and Distribution

Funding Amount: \$4,416,808.00

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for a main water line distribution project that will provide potable water to residents living in the Colonia La Presa. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this new water service line up to completion and closeout of the project.

Colonia La Presa does not have a conventional water distribution system. The approximately 350 residents have been without water since the establishment of the Colonia, approximately 30 years ago. Even though great strides have been made to serve the community of La Presa, there is still a great need for a long-term solution. The goal of this project is to install distribution water lines for the residences in Colonia La Presa. Once the water line extension from Rio Bravo to the Mangana-Hein corridor has been installed, Webb County may begin to assist in settling legal disputes, acquiring necessary Right of Ways, meeting Model Subdivision Rules, platting the neighborhood, and ultimately installing water distribution lines as well as the provision of Septic Systems and indoor plumbing where needed. This project will provide potable water to the underserved community.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: The county will coordinate with the professional engineer that has been procured for this project to coordinate and resolve all requirements necessary to complete design and construction documents and assist the county in procuring a contractor to complete the project within the program guidelines.

Outcome: This project will bring and resolve the greatest need for the residents living in the La Presa Community and provide the provision of potable water directly from a service line without having to load and haul in giving them a better quality of life and lessen the economic means to get potable water.



Status: Project was properly procured for professional services and the design team has completed plans and specifications and issued plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Morwill was properly procured as the contractor and has proceeded with construction phase services. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.

CURRENT TIMELINE	
DISTRIBUTION LINES IN COLONIA LA PRESA	
Key Milestones	Date to be Completed
Commence Environmental Assessment	June 2022 - January 2023
RFQ Request for Qualifications (Professional Services)	October 2022 - Nov 2022
Selection of Project Engineer (Commissioner's Court)	January 2023
Contract Executed (Project Engineer)	June 2023
Preliminary Engineering (30%)	August 2023 - November 2023
Environmental Services	August 2023 - August 2024
Topographic & Boundary Survey	October 2023 - January 2023
Geotechnical Investigation	October 2023 - January 2023
Design Phase (60%)	November 2023 - April 2024
Final Design Phase (100%)	July 2024
Construction Bidding Phase	July 2023 - September 2024
Award Construction Contract (Contractor)	October 2024
Pre-construction meeting / Notice to proceed	October 2024
Construction Start	October 2024
Construction Completion (COCC)	September 2026
Punch list Completion	September 2026
Project Completion	September 2026
Completion Documentation – Programmatic /Financial Documents	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: MEDICAL EQUIPMENT SOFTWARE FOR WEBB COUNTY HEALTH CARE DEPARTMENT

Project Identification Number: ARPA - 0014

Project Expenditure Category: 1: Public Health

Sub-Category: 1.12 Other Public Health Services

Funding Amount: \$90,000.00 - **Completed**

Project Overview: County has procured through Request for Proposals (RFP) and awarded a contract to a qualified supplier/installer that will provide medical equipment software for the Webb County Health Care Department.

This project will enhance health services delivery by the employees at the county health department that will appropriate supplies and equipment in order to meet priority health needs of our Webb County residents. Maintaining appropriate equipment and supplies plays an important role in ensuring that the right health sector goods are available in the required quantities. Our Webb County community must not only cope with the physical, mental and/or emotional aspects of suffering from a chronic, acute, or terminal illness, they must also deal with their factors such as: poverty, unemployment, homelessness, transportation, and/or addiction, which makes it even more difficult to seek and obtain proper medical care.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has already secured a service contract through the Request for Proposals (RFP) to purchase medical equipment and software to provide and increase access to health care services that the county conducts at the county health department.

Outcome: County residents that will be accessing Webb County Health Department, will be able to access services more conveniently, as well as take advantage of all services that the county health department has to prioritize and meet the needs of the residents.

Status: Webb County has properly procured a vendor through a request for proposals for the upgrade to the medical software program to fulfill the objectives of this project. Contracts have been executed with project budget being fully encumbered and performance has advanced. Project is nearing completion and projected to be done by March 2025.



CURRENT TIMELINE	
MEDICAL EQUIPMENT SOFTWARE	
Key Milestones	Date to be Completed
RFP for Medical Equipment and Software	December 2022 - January 2023
Award and Contract Execution	February 2023
Installation of Medical Equipment and Software & Commence Service Period	March 2023- June 2023
Project Completion	March 2025
Completion of Documentation- Programmatic -Financial	2025 - 1st Quarter ARPA Reporting to the US Treasury



Project Name: REVENUE REPLACEMENT PROJECT-CAPITAL OUTLAY- WELCH RD CULVERT

Project Identification Number: ARPA - 0015

Project Expenditure Category: 6. Revenue Replacement

Sub-Category: 6.1 Provision of Government Services

Funding Amount: \$528,900.00 - Completed

Project Overview:

Webb County is in the procurement process with advertising for an RFP to qualified interest parties to competitively bid for the construction improvements to Welch Rd drainage improvements that is a county public road on Webb County's Road Inventory System. Once awarded, the county will finalize contract and issue a Notice to Proceed (NTP) to proceed on work to completion and close out.

The County has elected to designate Revenue Replacement Funds for the use of a government service contract for the Welch Rd. Culvert Project that is in the county inventory system in their road and bridge assets and required repairs to four (4) box culverts and required base and asphalt finishes to complete the project and those respective sites. There was additional site improvements to the associated ditch within the discharge of those box culverts.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured and entered into contract with Gilmar Construction LTD. to provide construction services for the improvements to the drainage outfall system to Welch Rd. that is almost complete and finalized.

Outcome: This project will improve the drainage to a public road that Webb County has the jurisdiction and responsibility to maintain the road. The project will preserve the public access roadway making it safer and add benefits to improving drainage for the preservation of homes in the area.

Status: Webb County has properly procured a contractor to complete scope of work as listed above and has completed the project as of September 2023. All funds in this project have been successfully exhausted and project is completed.



CURRENT TIMELINE	
REVENUE REPLACEMENT- CAPITAL OUTLAY- WELCH RD CULVERT	
Key Milestones	Date to be Completed
RFP's	June 2022
Contract Award	July 2022
Construction Begin	July 2022
Commitment Threshold	December 2024
Final Walk through	August 2023
Project Closeout	September 2023
Completion of Documentation- Programmatic -Financial	2023 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: AUDIO/VISUAL & UPGRADES TO COMMISSIONERS' COURTROOM

Project Identification Number: ARPA - 0016

Project Expenditure Category: 6: Revenue Replacement

Sub-Category: 6.1 Provision of Government Services

Funding Amount: \$208,951.45 - **Completed**

Project Overview: Webb County is in the procurement process with advertising for an RFP to qualified interest parties to competitively bid for the audio/video and broadcasting upgrades to Commissioners Courtroom. Currently the vendor and county is working on finalizing an executed contract and issuance of a Notice to Proceed (NTP) to proceed on work to completion and close out.

This project is an overhaul of the current equipment of the Webb County Commissioner Court audio/video system used for broadcasting the Webb County Commissioners Court Meeting. Project will be replacing equipment that is over 10 years old and nearing its lifespan, and/or obsolete. This includes removing most, if not all, of the current equipment from the A/V racks and installing new state of the art equipment that will allow us to broadcast in 4K quality. Most of the new equipment is to be installed on the racks that will remain, and wiring will be routed in existing cable routes and races. We currently foresee the only major install that might include drilling will be the installation of the additional cameras. Scope of work also includes the upgrades of the broadcasting services and equipment provided by Swagit Productions. Swagit Productions specializes in providing hands-free video streaming and broadcast solutions.

Note: As per Texas Historical Commission recommendation maintaining the Courthouse aesthetic as Texas Historic courthouses.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County Commissioner's Courtroom Upgrades for audio/video and broadcasting has been procured through a Request for Proposals and is pending contract execution and a Notice to Proceed. The scope and completion of the project will be in compliance to the APRA Program Guidelines and deadlines set before.

Outcome Measures: This project will improve the delivery of public meetings held at the Commissioners Courtroom, and broadcasting to residents and visitors online to make county services available and to reduce the spread of COVID-19 and or any other virus affecting the community.



Status: Webb County has properly procured vendors to complete scope of work as listed above. All project funds are fully encumbered by way of an executed contract and the scope of services is in progress and is nearing completion no later than May of 2025.

CURRENT TIMELINE	
AUDIO/VISUAL UPGRADES TO COMMISSIONERS' COURTROOM	
Key Milestones	Date to be Completed
RFP for Audio/Visual Upgrades	April 2023
Award and Contract Execution	Broadcasting Equipment Contract with BIS Digital - May 2023 Streaming Services Contract with Granicus July 2023
Purchasing of Broadcasting Equipment & Service Period	September 2023 Equipment December 2024
Project Completion	May 2025
Completion of Documentation- Programmatic-Financial	2025 - 2nd Quarter ARPA Reporting to US Treasury



Project Name: PREMIUM PAY

Project Identification Number: ARPA - 0017

Project Expenditure Category: 4. Premium Pay

Sub-Category: 4.1 Public Sector Employees

Funding Amount: \$829,624.21 - Completed

Project Overview:

A Premium Pay Plan ('Plan') was adopted by Webb County for workers who performance essential work during the COVID-19 public health emergency by providing premium pay to those who were relied upon to maintain continuity of operations of essential critical infrastructure sectors as defined in the interim final rule by the US Department of Treasury. Premium pay provided under this Plan was created to respond to workers performing essential work and addresses individuals identified in the U.S. Department of Treasury Final Rule. Workers covered by premium pay include: Workers at food production facilities; Janitors and sanitation workers; Truck drivers, transit staff, and warehouse workers; Public health and safety staff; and Social service and human services staff. Webb County shall pay eligible employees \$3,000.00 for premium pay. In order to review eligibility, Webb County was taking Applications for Premium Pay available for all County employees to fill out and submit for consideration. The Human Resource Department will review and check for eligibility. Webb County Commissioner's Court will approve eligible employees.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County put out applications for all employees to be considered to receive premium pay. Essential Departments identified by Webb County, include but not limited to, first responders, sanitary workers, food assembly and delivery staff and other departments that worked and remained at the office through the COVID-19 pandemic.

Outcome: Essential employees are being given the opportunity to be compensated for the demands that arose in response to the COVID-19 pandemic by way of an application process and qualifications based on county program to allow for compensation.

Status: Webb County has properly accounted for all premium pay funds and final budget has been adjusted to the final amount used for premium pay and this project is complete as of October 2022.



CURRENT TIMELINE	
PREMIUM PAY	
Key Milestones	Date to be Completed
Application Period	April 2022
Application Award	May 2022
Period of Premium Pay Award	June 2022
Premium Pay Complete	September 2022
Program Closing	October 2022
Completion of Documentation - Programmatic - Financial	2022 - 4th Quarter ARPA Reporting to US Treasury



Project Name: ADMINISTRATIVE EXPENSES

Project Identification Number: ARPA - 0018

Project Expenditure Category: 7. Administrative Services

Sub-Category: 7.1 Administrative Expenses

Funding Amount: \$1,284,728.16

Project Overview:

Webb County acknowledges that they may use funds for administering the SLFRF program, including costs of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements. Further, costs must be reasonable and allocable as outlined in 2 CFR 200.404 and 2 CFR 200.405.

Pursuant to the SLFRF Award Terms and Conditions, recipients are permitted to charge both direct and indirect costs to their SLFRF award as administrative costs as long as they are accorded consistent treatment per 2 CFR 200.403. Direct costs are those that are identified specifically as costs of implementing the SLFRF program objectives, such as contract support, materials, and supplies for a project. Direct costs are those that are identified specifically as costs of implementing the SLFRF program objectives, such as Salaries and Expenses: In general, certain employees' wages, salaries, and covered benefits are an eligible use of SLFRF award funds.

Webb County has procured a Request for Qualifications (RFQ) to assist the county and respective departments that are engaged in managing or providing some oversight to the adopted projects that have been designated under the county's ARPA program. An executed contract has been issued, as well as a Notice to Proceed in August 2022 and consultant has provided technical guidance and managing the reporting requirements set forth by the ARPA Program. The remaining funds will be accounted for by the allowable direct and indirect costs set forth within the guidelines in the Final Rule set forth by the US Treasury for administrative expenses.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: The county has been documenting administrative costs both indirect and direct for the managing of Webb County's ARPA program and has procured a consultant to assist the county in managing, reporting and overall compliance to the ARPA Program guidelines.

Outcome: The benefit is to assure compliance to the ARPA Guidelines set forth in the Final Rule and to maximize efficiencies and overall success of Webb County's ARPA projects.



Status: Webb County has properly procured a consultant to assist the county in administrative oversight to Webb County's ARPA program. The consultant is engaged to the completion of the ARPA program for Webb County. Webb County is still estimating additional administrative costs for the remaining balance that was reduced from the allowable 10% that is set forth by the ARPA Guidelines and will be programming those expenses into 2025 and 2026.

CURRENT TIMELINE	
ADMINISTRATIVE EXPENSES	
Key Milestones	Date to be Completed
RFQ for Professional Services	June 2022
Contract Award	August 2022
Contract Begin	August 2022
Contract Ends	December 2026
Completion of Documentation- Programmatic -Financial	2026 - 4th Quarter ARPA Reporting to the US Treasury



Project Name: WEBB COUNTY WATER STUDY

Project Identification Number: ARPA-0019

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.15 Drinking Water: Other Water Infrastructure

Funding Amount: \$511,576.00

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning and engineering services and has secured a firm through an Request for Qualifications (RFQ), award and executed contract for the comprehensive scope of developing a Water and Wastewater Master Plan for the area of Webb County that is within its Certificate of Convenience and Necessity (CCN NO. 12704 (water) and CCN NO. 20807 (sewer). Given the anticipated growth in the County's CCN area, a water and sewer master plan are needed to efficiently provide for the water and wastewater demands of future development.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County will has procured the services of an Engineer to conduct a Water/Wastewater Master Plan Study for the benefit of developing scopes that will improve the planning of maintaining and expanding water and sewer to the service area and future plans to extend the service area

Outcome: Webb County will be able to address planning for Water Projects to be funded with ARPA funds and a comprehensive plan to administer for the benefit of the county to maximize efforts in managing and expanding is water and sewer projects.

Status: Webb County has properly procured a consultant by Request for Qualifications (RFQ) and the firm is nearing completion of the scope as outlined in their contract and summarized in the project overview. All funds in this project are encumbered by obligation with an executed contract and almost fully expended. The engineering firm is completing the study and will be issuing it to the county for comprehensive use to improve water and waste water distribution.



CURRENT TIMELINE	
WEBB COUNTY WATER STUDY	
Key Milestones	Date to be Completed
RFQ for Engineer	June – July 2022
Award and Contract Execution	July 2022
Master Plan Completion	December 31, 2025
Completion Documentation – Programmatic/Financial Documents	2025 - 4th Quarter ARPA Reporting to the US Treasury



Project Name: RIO BRAVO NORTH DITCH

Project Identification Number: ARPA-0020

Project Expenditure Category: 5. Infrastructure

Sub Category: 5.15 Drinking Water: Other Water Infrastructure

Funding Amount: \$1,036,865.00

Project Overview:

Webb County has designated funds to procure for professional engineering services to provide planning, engineering, surveying, construction contract procurement assistance and construction administration services for the Rio Bravo North Ditch Repair project. Following complete of design and the issuance of sign and sealed construction documents, Webb County will procure for proposals from qualified contractors to construct this new water service line up to completion and closeout of the project.

The scope of work for this project is an overall restoration of Webb County's north Rio Bravo drainage channel outfall and to stabilize and restore the effluent line and manhole at the end of Centeno Lane, Rio Bravo, Texas. The existing infrastructure needs to be stabilized and restored.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has adopted the restoration of Rio Bravo North Ditch to address the negative impacts with damages to their system

Outcome: Ensure that storm water is properly drained in its appropriate outfalls improving the negative impacts to residents in the area having been displaced by the negative economic impacts of the COVID 19 and other related issues.

Status: Project was properly procured for professional services and the design team has completed plans and specifications and have issued plans and specifications to Webb County Purchasing Department for procurement of construction phase services utilizing a Competitive Sealed Proposals (CSP). Funds for this project will be fully encumbered by September 2024 by way of an executed contract to assure compliance to ARPA guidelines. Gilmar Construction was issued a construction contract on November 13, 2024. Webb County and consultants will be reviewing progress and compliance during construction phase periodically.



CURRENT TIMELINE	
RIO BRAVO NORTH DITCH	
Key Milestones	Date to be Completed
Environmental	November 1, 2022
A/E Procurement	June 2023
Project Design	September 2023 - April 2024
Bidding Procurement	June 2024
Contracting	September 2024
Construction Start	November 2024
Project Completion	December 2025
Completion Documentation – Programmatic/Financial Documents	2025 - 4th Quarter ARPA Reporting to the US Treasury



Project Name: RECORDS PRESERVATION PROJECT FOR DISTRICT CLERK

Project Identification Number: ARPA-0021

Project Expenditure Category: 1. Public Health

Sub-Category: 1.4 Prevention of Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools etc.)

Funding Amount: \$313,893.30 - Completed

Project Overview:

County has procured through Request for Proposals (RFP) and awarded a contract to a qualified vendor that will services and equipment to preserve documents by way of digitizing them for the Webb County District Clerk.

Webb County has made a primary objective of this project to minimize the spread of the pandemic by limiting physical interaction with the public and other county employees. Having boxes of records from older cases limits the staff members from being able to social distance. At the present moment legal documents are only available by physically going to the District Clerk's office to obtain copies. Having all documents available, online for the attorneys or public will allow them to have access not only to view documents but be able to pay for copies online. This will prevent congregate settings and will allow employees to have a safer work environment.

District Clerks and Public Defenders office to continue to modernize their records. The main objective of the scanning project is to complete digitizing, scanning, and indexing of County documents and make them more readily accessible and to minimize the effects of the pandemic.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: County has procured through Request for Proposals (RFP) and awarded a contract to a qualified vendor that will services and equipment to preserve documents by way of digitizing them for the Webb County District Clerk.

Outcome: The primary objective of this project to minimize the spread of the pandemic by limiting physical interaction with the public and other county employees, as well as making them more readily available to the general public.

Status: County has properly procured and executed contract for services and provider has completed scope in the contract and objectives listed above. All funds have been obligated with an executed contract and expended. This project is completed.



CURRNET TIMELINE	
RECORDS PRESERVATION PROJECT FOR DISTRICT CLERK	
Key Milestones	Date to be Completed
RFP's	December 2022 - January 2023
Contract Award	February 2023
Service Contract Begin	March 2023
Service Contract Ends	May 2025
Project Closeout	May 2025
Completion of Documentation- Programmatic -Financial	2025 - 2nd Quarter ARPA Reporting to the US Treasury



Project Name: RECORDS PRESERVATION PROJECT FOR COUNTY CLERK

Project Identification Number: ARPA-0022

Project Expenditure Category: 1. Public Health

Sub-Category: 1.4 Prevention of Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools etc.)

Funding Amount: \$331,285.50

Project Overview:

County has procured through Request for Proposals (RFP) and awarded a contract to a qualified vendor that will services and equipment to preserve documents by way of digitizing them for the Webb County Clerk.

It is the primary objective of this project to minimize the spread of the pandemic by limiting physical interaction with the public and other county employees. Having boxes of records from older cases limits the staff members from being able to social distance. At the present moment legal documents are only available by physically going to the Clerk's office to obtain copies. Having all documents available, online for the attorneys or public will allow them to have access not only to view documents but be able to pay for copies online. This will prevent congregate settings and will allow employees to have a safer work environment.

The method of information storage (loose-lead books, case filed, bound books, maps, plats) significantly impacts the ability to generate high quality digital records. This project is very important to the County Clerks. The main objective of the scanning project is to complete digitizing, scanning, and indexing of County documents and make them more readily accessible and to minimize the effects of the pandemic.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: County has procured through Request for Proposals (RFP) and awarded a contract to a qualified vendor that will services and equipment to preserve documents by way of digitizing them for the Webb County Clerk.

Outcome: The primary objective of this project to minimize the spread of the pandemic by limiting physical interaction with the public and other county employees, as well as making them more readily available to the general public.

Status: County has properly procured and executed contract for services and provider is nearing completion of scope defined in the contract and objectives listed above.



CURRNET TIMELINE	
RECORDS PRESERVATION PROJECT FOR DISTRICT CLERK	
Key Milestones	Date to be Completed
RFP's	December 2022 - January 2023
Contract Award	February 2023
Service Contract Begin	March 2023
Service Contract Ends	September 2025
Project Closeout	September 2025
Completion of Documentation- Programmatic -Financial	2025 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: Water Dispenser Upgrade Project

Project Identification Number: ARPA-0023

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 - Provision of Governmental Services

Funding Amount: \$299,900.00 - Completed

Project Overview:

Webb County currently operator water dispensers throughout their rural area that residents are able to purchase potable water for use and this project will upgrade five (5) dispenser locations by improving the transaction of purchase form coin system to card reading system that will provide easier options for residents to purchase their potable water at these dispenser locations. The upgrade will add a turnkey single sided 2" AquaFlow II RFID card based systems and a turnkey single sided 2" AquaFlow II card-based systems. Includes Enclosures, Water Components, and Installation Oversight. Webb county will be procuring for these upgrades.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Web County has designated this project as a Revenue Replacement Project and has properly procured a vendor to upgrade the water dispenser locations that are currently being used by rural residents for purchase of potable water.

Outcome: The Upgrade to the point of sale for potable water at the dispenser locations will provide a reduction of cash sales by providing purchase by card reducing the handling of bills and coins reducing the spread of COVID 19 and or any other virus affecting the community.

Status: Webb County has properly procured a vendor to provide the upgrades to 5 water dispenser locations executing a contract and encumbering the total project budget. This project will be completed within the timetables set forth by the ARPA Guidelines. Project is now complete.



CURRNET TIMELINE	
WATER DISPENSER UPGRADE PROJECT	
Key Milestones	Date to be Completed
RFP's	February 2024 March 2024
Contract Award	May 13, 2024
Service Contract Begin	July 2024
Service Contract Ends	July 2025
Project Closeout	July 2025
Completion of Documentation- Programmatic -Financial	2025 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: Hydrologic Study for San Carlos Phase I & Quecitos Colonia

Project Identification Number: ARPA-0024

Project Expenditure Category: 5 - Infrastructure

Sub Category: 5.18 - Water & Sewer: Other

Funding Amount: \$410,000.00

Project Overview:

Webb County is soliciting the submittal of qualification statements from experienced Civil Engineering Firms interested in providing professional services for the preparation of a detailed Hydrologic and Hydraulic (H&H) study on the sections of an unnamed tributary to the Tex-Mex Creek that crosses both the San Carlos, Phase 1 and Tanquecitos Colonia's in Webb County. The professional services requested will include but not limited to topographic surveys, hydrologic and hydraulic analysis, Letter of Map Revision to FEMA, and drainage improvement reports/recommendations. These items are being solicited to assist Webb County in completing and implementing programs and/or projects funded with its allocation of American Rescue Plan Act (ARPA) funds.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has developed an RFQ for this project and has advertised for qualified firms to submit for consideration. Once selected, Webb County will execute a contract for all related duties in the Project Overview and what will be delineated in the executed contract.

Outcome: The study will allow for planning in addressing drainage problems in rural areas that residents have been adversely impacted and provide options in addressing negative impacts in these areas.

Status: Webb county solicited for RFQ's for professional services and closed on August 12, 2024. Porras Nance was selected and entered into contract on October 28, 2024. This project is ongoing and Webb County and consultants continue to monitor the progress of the project to completion.



CURRNET TIMELINE	
HYDROLOGIC STUDY FOR SAN CARLOS & QUECITOS COLONIA	
Key Milestones	Date to be Completed
RFQ's	July 2024 - August 2024
Contract Award	August 12, 2024
Service Contract Begin	September 2024
Service Contract Ends	December 2025
Project Closeout	December 2025
Completion of Documentation- Programmatic -Financial	2025 - 4th Quarter ARPA Reporting to the US Treasury



Project Name: El Pico Road Project

Project Identification Number: ARPA-0025

Project Expenditure Category: 6.1 Revenue Replacement

Sub Category: 6.1 Provision of Governmental Services

Funding Amount: \$355,600.00

Project Overview:

Webb County is set to enhance El Pico Road to meet the demands of increased industrial traffic. The project will transition the road from gravel to a paved surface, improve drainage, and boost overall safety. The objectives will be to enhance traffic flow by upgrading the public road to a more durable asphalt or concrete pavement. The project will boost safety to call commuters by installing curb and gutter systems for the improvement of drainage. The project will also upgrade the low water crossing to a culvert class structure and implement an underground drainage system boosting efficient water management.

The current project is for design services by a professional engineering firm to produce plans and specifications for the procurement of a contractor through a competitive sealed proposal (CSP) procurement. Webb County will be utilizing additional ARPA Revenue Replacement Funds and General Fund monies to appropriate for the construction of the project.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has secured a professional engineering firm and entered into an executed agreement for the scope as described in the project overview and as delineated in their executed contract.

Outcome: The project will improve roadway and drainage infrastructure in the limits of the project where residents of Webb County currently use as a public roadway to access their residence and commute to various destinations utilizing that segment of roadway.

Status: The selected engineering firm is currently finalizing design and issued the plans and specifications to the Purchasing Department for procurement of construction by way of a competitive sealed proposal (CSP) procurement. Anderson Columbia was selected and entered into contract for construction phase services while Topsite Engineering evaluates the progress of the project.



CURRNET TIMELINE	
El Pico Road Improvement Project	
Key Milestones	Date to be Completed
RFQ's	February 2024
Contract Award	March 11, 2024
Service Contract Begin	March 11, 2024
Service Contract Ends	November 2025
Project Closeout	December 2025
Completion of Documentation- Programmatic -Financial	2025 - 4th Quarter ARPA Reporting to the US Treasury



Project Name: Webb County Southern Health Facility

Project Identification Number: ARPA-0026

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$2,753,870.53

Project Overview:

Webb County Southern Health Facility will provide residents access to the first time free-standing public health center in southern Webb County located specifically at 1301 Paseo De Los Santos, Lot 1, Block 1, San Rafael, Sub-division Phase 2, Laredo, Texas 78046 with a proposed area of 10,585 SF. The land is an approximate of 4.0208 acres northeast of Rio Bravo, Texas west right-of-way line of U.S. Hwy 83. In addition, the health center will be the new location for the Webb County Health Department, who shall operate and facilitate the center. The Department will have the opportunity to provide an array of medical and health services to the rural residents of the non-entitlement area of Webb County. The building will contain vestibules, multi-purpose room, break room, exam rooms, offices, a nurse's station, laboratory, storage rooms, toilets, IT, medicine room, janitorial, staff work area, reception/waiting spaces, and a parking lot. The proposed facility will also include a large conference room that can hold no less than 30 people and can be used to hold public meetings.

This project has combined funding with CDBG funds totaling \$4,009,458.48 that are jointly committed ARPA funds under Revenue Replacement funds of \$2,753,870.52 for a complete total of \$6,763,329.00.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has adopted this project under the category of Revenue Replacement project and has properly procured construction services through competitive sealed proposal (CSP) for the construction of the above-mentioned facility. The county, along with consultants will provide oversight during construction to assure compliance up to completion.

Outcome: This project will provide the first free standing public center operated by Webb County Health Department and provide a large array of medical and health services to rural residents that do not have close access to primary care.

Status: On January 8, 2024, Webb County properly procured a contractor through competitive sealed proposals (CSP) and entered into contract for construction phase services as delineated in the contract along with signed and sealed construction documents and specifications. Construction has commenced and project continues to progress. All funds in this project are obligated and encumbered by contract.



CURRNET TIMELINE	
WEBB COUNTY SOUTHERN HEALTH FACILITY	
Key Milestones	Date to be Completed
Competitive Sealed Proposals	November 2023 - December 2023
Contract Award	January 8, 2024
Service Contract Begin	January 2024
Service Contract Ends	December 2025
Project Closeout	December 2025
Completion of Documentation- Programmatic -Financial	2025 - 4th Quarter ARPA Reporting to the US Treasury



Project Name: Veterans Building Rehabilitation Project

Project Identification Number: ARPA-0027

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$622,800.00

Project Overview:

The Project is the rehabilitation of the historic Farias House, which is a contributing property within the Villa Antigua National Register Historic District in Laredo, Texas. The property consists of a one-story 4,448 SF Main building and a one-story 240 SF Storage building, both to be rehabilitated and secondary non-historic structures to be demolished. The restoration of the exterior of the building (to meet the concurrence/approval of the Texas Historical Commission and City of Laredo Historical Commission) and conversion of the interior into Veteran's Service offices, museum exhibit space, associated open spaces, landscaping, and parking. The Project is to be designed for two design and construction phases to run concurrently as follows:

Phase I Work includes, but not limited to: clearing and securing the property; site demolition; select exterior and interior demolition; roof structural repairs, new roofing assemblies and accessories; masonry and stucco restoration; exterior painting; repair and restoration of exterior doors and windows; select interior floor demolition and new subfloor installation; new MEP service connections; preparation for new HVAC equipment, basic interior, and exterior electrical and lighting installation; interior plumbing rough-in; and minimum building and site security improvements. The scope is not intended to achieve a Certificate of Occupancy and will require the completion of Phase II for any intended use by the Owner.

Phase II The rehabilitation of interior spaces as determined by the Owner and Architect as set forth above and modified with Owner approval during Phase I to achieve a Certificate of Occupancy, including but not limited to completion of all required building systems; installation of all final interior components and finishes; site work; and landscaping as required for Certificate of Occupancy Approval.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured a professional architectural firm that has finalized its initial assessment and program design scope that will fast track the final design plans and specifications to procure for a contractor through competitive sealed proposals (CSP) and select and negotiated and execute a contract and proceed with construction phase services up to completion.

Outcome: Webb county will be able to service veterans, their families and the community with a facility that will be able to provide programming, education, and access to veteran services.

Status: Webb county has properly procured a professional architectural firm and has developed design scope and criteria that will help finalize plans and specifications and help county procure a contractor for construction phase



services that the county will be utilizing other funding sources for the construction of that project.

CURRNET TIMELINE	
VETERANS BUILDING REHABILITATION PROJECT	
Key Milestones	Date to be Completed
RFQ for Architectural Services	March 2024 - April 2024
Contract Award	May 2024
Service Contract Begin	May 2024
Service Contract Ends	January 2026
Project Closeout	January 2026
Completion of Documentation- Programmatic -Financial	2026 - 1st Quarter ARPA Reporting to the US Treasury



Project Name: Rio Bravo Paving Improvements

Project Identification Number: ARPA-0028

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$500,000.00 - Completed

Project Overview:

Webb County partnered with The City of Rio Bravo allocating ARPA funding from its Revenue Replacement Category and pair it with a USDA-RD Grant of \$1,099,954.70 in order to improve public roads in community of Rio Bravo more specifically by constructing 3.612 miles of roadway with a 2" asphalt overlay covering mobilization, barricades, signs and traffic handling, concrete removal and man-hole lid lifting and stripping of nine (9) roadways in the Rio Bravo Community.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has executed all required documents to cooperatively with the City of Rio Bravo and USDA to combine funding to procure for construction phase services with a contractor to improve public road access of 3.612 miles of roadway in the Rio Bravo Community. Final design plans and specifications to procure for a contractor through bidding and select and negotiated and execute a contract and proceed with construction phase services up to completion.

Outcome: Webb county will cooperatively improve public roadway access to the Rio Bravo Community. This will have a positive impact to safety, access and quality of life to the immediate property owners and all those who utilize for the delivery, school pick up and other various needs to the area.

Status: Webb county has initiated the cooperative agreements and procured for the construction services. Project commenced and has been completed.



CURRNET TIMELINE	
RIO BRAVO PAVING IMPROVEMENTS	
Key Milestones	Date to be Completed
Contract Award	November 25, 2024
Service Contract Begin	December 1, 2025
Service Contract Ends	July 2025
Project Closeout	September 2025
Completion of Documentation- Programmatic -Financial	2025 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: El Pico Road Drainage Project

Project Identification Number: ARPA-0029

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$5,876,920.00

Project Overview:

Webb County has elected to utilize Revenue Replacement Funds to widen and reconstruct an existing gravel county road. The scope of work will consist of asphalt pavement, and/or concrete pavement, emulsion, excavation, embankment, demolition, grading, pavement reconstruction, utility adjustments, flexible base, sub-grade preparation, storm drainage improvements, traffic control and erosion control improvements.

The objectives of the project will provide the following:

- Enhance Traffic Flow: Upgrade the road to a more durable asphalt or concrete pavement
- Boost Safety: Install curb and gutter systems to improve drainage and protect drivers.
- Efficient Water Management: Upgrade the low water crossing to a culvert class structure and implement an underground drainage system.

The Specific Scopes are the following:

- Roadway: Upgrade from gravel to either asphalt or concrete pavement.
- Drainage and Safety: Add curb and gutter systems.
- Water Crossing: Improve the existing low water crossing to a culvert class structure.
- Underground Drainage: Install a system to manage roadway water flows.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County has procured a professional engineering firm that has completed plans and specifications in order for Webb County Purchasing Department to properly procure for construction phase services for the improvement of El Pico Road through competitive sealed proposals (CSP) and select and negotiated and execute a contract and proceed with construction phase services up to completion.

Outcome: Webb county will be improving public roadway access to El Pico Road. This will have a positive impact to safety, access and quality of life to the immediate property owners and all those who utilize for the delivery, school pick up and other various needs to the area.

Status: Webb county has properly procured a contractor to commence with construction phase services for the road and drainage improvements of El Pico Road. The project is progressing and Webb County Engineering and consultants continue to monitor construction activity and progress of the project.



CURRNET TIMELINE	
EL PICO ROAD & DRAINAGE IMPROVEMENTS	
Key Milestones	Date to be Completed
CSP Award	October 28, 2024
CSP Contract Executed	November 19, 2024
Service Contract Begin	December 2024
Service Contract Ends	December 31, 2025
Project Closeout	January 30, 2026
Completion of Documentation- Programmatic -Financial	2026 - 1st Quarter ARPA Reporting to the US Treasury

Project Name: X-Ray Systems

Project Identification Number: ARPA-0030



Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$95,351.00

Project Overview:

Webb County properly solicited competitive bids/proposals for the replacement and installation of two (2) new x-ray inspection units for the Dean Senator Judith Zaffirini Justice Center Building from the Revenue Replacement Category. More specifically, to purchase of two (2) H-Scan 6040C US Standard X-Ray Systems from Smiths Detection (New York State OGS Contract PC69033 with award number 23173, and it includes Smiths Detection products, services and software in Group 38232)

Issue: The existing security checkpoint X-Ray machines located at both north and south entrances to the Dean Senator Judith Zaffirini Justice Center Building are outdated and need to be replaced due to more frequent repairs. Existing equipment was purchased in 2009.

Solution: Consideration to authorize the Purchasing Agent to secure pricing to purchase two (2) new X-Ray checkpoint machines meeting the specifications required by the Sheriff's Office.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

Output: Webb County through its Purchasing Department procured for a service provider to purchase and install two (2) new x-ray inspection units for the Dean Senator Judith Zaffirini Justice Center Building.

Outcome: Webb county will be able to improve security at checkpoint located at both the north and south entrances to the Dean Senator Judith Zaffirini Justice Center Building.

Status: Webb county has properly procured with a service provider and has secured all necessary documentation for the purchase and installation of X-Ray Security Equipment. Project is ongoing and nearing completion.

CURRENT TIMELINE



X-RAY SYSTEMS FOR JUSTICE CENTER	
Key Milestones	Date to be Completed
Contract Award	December 9, 2024
Service Contract Begin	December 9, 2024
Service Contract Ends	December 31, 2025
Project Closeout	December 31, 2025
Completion of Documentation- Programmatic -Financial	2025 - 4th Quarter ARPA Reporting to the US Treasury

Project Name: La Presa Ground Storage Tank Booster System

Project Identification Number: ARPA-0031 MOU

Project Expenditure Category: 6. Revenue Replacement

Sub Category: 6.1 Provision of Government Services

Funding Amount: \$2,223,121.53



Project Overview:

The Project calls for a hydraulic analysis, the pressures in the proposed APRA transmissions main and distribution systems were examined. The transmission main can maintain adequate pressures along US-83 but once it reaches the La Presa Community, the pressures begin to drop. Due to future water demands from the transmission main and the significant changes in elevation, there are areas that drop below the minimum required pressure of 35 psi. A booster pump station and a hydro-pneumatic tank has been recommended to improve water pressure in the area and satisfy the future needs of this area.

The Scope of Work for this project will include the following:

- Ground Storage Tank (GST) and Booster Pump Station (BPS) o A GST and BPS will be proposed to comply with water storage requirements, pumping capacity requirements, emergency storage for Goiania La Presa, and maintain minimum water pressure for the Goiania La Presa and surrounding area.
- Hydro-pneumatic Tank o A Hydro-pneumatic Tank will be proposed to pressurize the water system in this area and to supplement elevated storage regulatory requirements.
- Chemical Boosting System o The project will incorporate a residual management system mitigate water quality issues due to projected low demand in initial years of the waterline extension.

La Presa Waterline Extension Phase II The La Presa Waterline Extension Phase II will extend the 16" transmission main for approximately 1.3 miles to the east extending from the proposed fire station on Mangana Hein Road to the intersection of Mangana Hein Road and Ranch to Market Road 6073A. In addition, this Phase II project will provide a distribution system for approximately 85 parcels with mixed residential and business use. The distribution system for 2.1 miles and will be comprised of six- and eight-inch waterlines for the Colonia La Presa East of Sciaraffa Parkway. The Scope of Work for this project will include the following:

- 16" Transmission Main (Length of Project: 1.3 Miles)

This project will extend the transmission main along Mangana Hein Road for an approximate distance of 1.3 miles to the intersection of Mangana Hein Road and Ranch to Market Road 6073A.

Currently there is a 16" transmission main under construction and it will terminate approximately 1.4 miles from the intersection of Cuatro Vientos Road and Mangana Hein Road at the County's La Presa Fire station.

- 6" and 8" Distribution System (Length of Project: 2.1 Miles) o 8" Water Line extension along Ranch to Market Road 6073A East of Sciaraffa Parkway for approximately 1.35 miles.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:



Output: Webb County has procured a professional engineering firm that has worked on similar ARPA projects that understands the full scope of improving water distribution for the benefit of access by local property owners that will have direct potable water access for the first time to their homes and property. They will be working directly with the Webb County Engineering Department and the directly with the Utilities Department to realize the above identified scope and objectives.

Outcome: Webb county will improve and provide water distribution for the benefit of access by local property owners that will have direct potable water access for the first time to their homes and property. This will also allow for access of water service for all future developments of homes and businesses in the area, as well as public facilities such as a fire station, community center, park and water dispenser systems.

Status: Webb county has properly procured a proccessional engineering firm and has developed design scope and criteria that will help finalize plans and specifications and help county procure services and equipment for the scope and objectives of this project. Project has commenced.

CURRNET TIMELINE	
LA PRESA GROUND STORAGE TANK BOOSTER STATION	
MOU Contract Award	November 25, 2024
Service Contract Begin	November 25, 2024
Service Contract Ends	July 31, 2026
Project Closeout	August 31, 2026
Completion of Documentation- Programmatic -Financial	2026 - 3rd Quarter ARPA Reporting to the US Treasury



Project Name: CASA DE MISERICORDIA COVID-19 PREVENTION IN SHELTER PROGRAM

Project Identification Number: ARPA NGO-0001

Project Expenditure Category: 1. Public Health

Sub-Category: 1.4 Prevention in Congregate Settings

Funding Amount: \$186,000.00 - Completed

Project Overview:

The project will allow Casa de Misericordia to continue implementing practices and protocols that help prevent and mitigate the spread of COVID-19 in the congregated setting of the domestic shelter program to continue providing critical shelter services to survivors of domestic violence in Webb County. Casa is working with a local motel to provide a safe, secure space for survivors who need shelter but there are no more rooms available in the shelter facility.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following: Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Casa de Misericordia will be providing shelter within their facility and other local motels, provide transportation services, clothing, cleaning and disinfecting supplies to families/survivors of domestic violence and to help prevent and mitigate the spread and effects of COVID-19 for a 3-year program. This will help provide a safe, secure space for survivors and assist in. their transition to a more stable home or shelter.

To provide assistance through funding by reaching families/survivors of domestic violence by hosing at their shelter and other local motels and to provide additional assistance in transportation services, clothing, cleaning and disinfecting supplies to aid in the prevention of spread and effects of the COVID-19 pandemic.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has provided oversight by way of annual evaluations, reviews and site visits that were performed. The NGO has completed scope and exhausted the full awarded amount.

CURRENT TIMELINE	
CASA DE MISERICORDIA COVID-19 PREVENTION IN SHELTER PROGRAM	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter/annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 1, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: SACRED HEART CHILDRENS BOYS AND TEENAGERS HOME

Project Identification Number: ARPA NGO-0002

Project Expenditure Category: 5. Infrastructure

Sub-Category: 5.1 Clean Water: Centralized Wastewater Treatment

Funding Amount: \$200,000.00 - Completed

Project Overview:

This project will replace 1965 sewer lines at the Boys and Teenagers cottages with PVC piping and reconstruct damages caused by replacing the sewer lines. The project will also allow for the repainting of both cottages as needed.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following:
Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Sacred Heart Children's Boys and Teenage Home will be utilizing the funds to replace and improve the sewer system and minor renovations that services cottage homes by who has hired an engineer that has provided inspection and repair plan that will be bided on by contractor for those specific improvements.

Outcome Measures: The improvements to the sewer system and other minor repairs will improve the living for children who are disproportionately displaced and that are in the Sacred Heart Boys and Teenage Home program.

Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has provided oversight by way of annual evaluations, reviews and site visits that were performed. The NGO has completed scope and exhausted the full awarded amount.



CURRENT TIMELINE	
SACRED HEART CHILDRENS BOYS AND TEENAGERS HOME	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: LAREDO HOUSING DEVELOPMENT- BALCONES TRANSITIONAL HOUSING APARTMENTS

Project Identification Number: ARPA NGO-0003

Project Expenditure Category: 3. Services to Disproportionately Impacted Communities

Sub-Category: 3.12 Housing Support: Other Housing Assistance

Funding Amount: \$200,000.00 - Completed

Project Overview:

The Balcones Transitional Housing Apartments will house families and students struggling with homelessness and other vulnerable populations in our community, while providing much needed support services. After being screened for eligibility and accepted into the program, families will work closely with a Licensed Professional Counselor, which will be hired for this program, throughout their time at The Balcones Transitional Housing Apartments. An individual plan will be developed with each participant based on the needs of the family. Weekly meetings and workshops that will help provide the participants with the necessary tools to become self-sufficient.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following: Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Laredo Housing Development will be utilizing funding within 3 program years to provide support services once individuals meet eligibility and provide counseling in developing necessary tools with individuals to become self-sufficient.

Outcome Measures: To provide assistance that meets eligibility and with the greatest need for acceptance for housing assistance and counseling that were disproportionately impacted by the effects of the COVID-19 pandemic.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has been providing oversight by way of annual evaluations, reviews and site visits that were performed. The NGO has completed scope and exhausted the full awarded amount.

CURRENT TIMELINE	
LAREDO HOUSING DEVELOPMENT- BALCONES TRANSITIONAL HOUSING APARTMENTS	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	By March 23 Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
45-Day Final Expenditure Report.	February 14, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: RUTHE B. COWL BODY WEIGHT VECTOR RAIL & TROLLEY HARNESS PHYSICAL THERAPY SUPPORT SYSTEM TO ASSIST COVID-19 RECOVERING PATIENTS

Project Identification Number: ARPA NGO-0004

Project Expenditure Category: 1. Public Health

Sub-Category: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency.

Funding Amount: \$200,00.00 - Completed

Project Overview:

The Ruthe 8. Cowl Rehabilitation Center is currently limited to providing its patients (including Covid-19 recovering patients) and the citizens of Laredo, TX only traditional physical rehabilitation therapies which make it more difficult for the immediate start of services following the debilitating incident and do not allow for a dynamic range of natural movements during training; movements required in everyday life. The lack of a BWS rehabilitation training system has a negative impact requiring patients to travel as far away as 150 miles to access the same technology. Funding will be used to acquire an BWS and will aid with patients gain advanced treatment for those suffering gait and balance impairment or incapacities due to injury, illness, or disease such as COVID-19.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following: Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Ruthe B. Cowl Rehabilitation Center will be purchasing the Bioness Vector System to immediately to implement in the programming to assist patients that will provide advanced treatment for those suffering gait and balance impairment or incapacities due to injury, illness, or disease such as COVID-19.

Outcome Measures: To utilize new equipment to assist patients with latest technology to improve access to advanced treatment for those suffering gait and balance impairment or incapacities due to injury, illness, or disease such as COVID-19.



Status: The NGO has performed the scope of service as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has provided oversight by way of annual evaluations, reviews, and site visits that were performed. The NGO has completed scope and exhausted the full award amount.

CURRENT TIMELINE	
RUTHE B. COWL BODY WEIGHT VECTOR RAIL & TROLLEY HARNESS PHYSICAL THERAPY SUPPORT SYSTEM TO ASSIST COVID-19 RECOVERING PATIENTS	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	By March 23; Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: HABITAT FOR HUMANITY HOMES FOR HOPE

Project Identification Number: ARPA NGO-0005

Project Expenditure Category: 3. Services to Disproportionately Impacted Communities

Sub-Category: 3.1 Housing Support Affordable Housing

Funding Amount: \$200,000.00 - Completed

Project Overview:

Habitat for Humanity serves Webb County's very low and low-income qualified residents by building new homes in partnership with its participants. Energy efficient houses are designed to meet the needs of the approved applicants and include features that ensure accessibility in the home as needed. Families have the opportunity and requirement to help construct their own home under the supervision of qualified construction management, and they attend homeownership classes. Habitat for Humanity of Laredo will address the housing needs of two (2) families who have disproportionately impacted by COVID-19 by providing affordable homes. Habitat for Humanity of Laredo will be acquiring two properties, providing architectural plans, surveying, conducting soil tests, installing foundations, constructing the two homes with the assistance of their participant families, and providing zero interest mortgages.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following:
Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Habitat for Humanity will be identifying two (2) low-income families that have been disproportionately impacted by COVID-19 that demonstrates the greatest needs and acquire, provide plans, surveying, soil tests, installing foundations and constructing homes with assistance of participant families and provide zero percent interest mortgage.

Outcome Measures: To provide assistance in locating two low-income families with the greatest need for the development of homes for each family with their assistance that were disproportionately impacted by the effects of the COVID-19 pandemic.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has been providing oversight by way of annual evaluations, reviews and site visits that were performed. The NGO has completed scope and exhausted the full awarded amount.

CURRENT TIMELINE	
HABITAT FOR HUMANITY HOMES FOR HOPE	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	By April 4; Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: MERCY MINISTRIES OF LAREDO: MOBILIZING ESSENTIAL RESOURCES IN THE COMMUNITY

Project Identification Number: ARPA NGO-0007

Project Expenditure Category: 3. Services to Disproportionately Impacted Communities

Sub-Category: 3.13 Social Determinants of Health

Funding Amount: \$161,708.00

Project Overview:

The "MERCY: Mobilizing Essential Resources in the Community This Year", Program addresses integration of behavior health, primary care services, and the social determinants of health for the uninsured and disadvantaged population of Webb County, Texas. Preventative services provided in this grant will address critical medical care, dental and behavioral health services for men and women living at 200% below poverty level. The goal of Project MERCY is to improve healthcare outcomes by addressing social determinants of health such as social isolation, water, food, education, safety, housing or shelter and healthy living practices.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following: Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output Measures: Mercy Ministries of Laredo will use funds for 3-consecutive years to assist with low moderate individuals with services by designated staff to develop needs assessments in English and Spanish to help identify prioritized patient's needs and provide intervention to address problems or needs with community partners.

Outcome Measures: To provide assistance through its designated staff and efforts to reach potential patients with prioritized health needs and work with community partners to help address health concerns that could be attributed and/or enhanced by the effects of the COVID-19 pandemic.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has been providing oversight by way of annual evaluations, reviews and site visits that were performed. The NGO is nearing completion and is set to exhaust all awarded funding within the allowable timeframe set forth by the ARPA Guidelines.

CURRENT TIMELINE	
MERCY MINISTRIES: MOBILIZING ESSENTIAL RESOURCES IN THE COMMUNITY	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	March 31; Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: IMAGINARIUM OF SOUTH TEXAS IMAGINE EXCELLENCE TUTORING PROGRAM

Project Identification Number: ARPA NGO-0008

Project Expenditure Category: 3. Services to Disproportionately Impacted Communities

Sub-Category: 3.1 Education Assistance: Early Learning

Funding Amount: \$90,000.00 - Completed

Project Overview:

The Imaginarium of South Texas aims to fill the gap in students learning caused by COVID-19 due to school districts being forced to provide remote learning for every student. Many students were not able to adapt to remote learning and due to lack of in person instruction suffered setbacks in their academic progress. Teachers are discovering that some students lost at least a full year of instruction and academic growth through no fault of their own.

The Imaginarium of South Texas will be providing free tutoring services to students who are struggling in Science and Math. In order to make this possible, The Imaginarium is requesting \$30,000.00/year for three years, totaling \$90,000.00. The program, ImagineExcellance will offer free one-on-one (in person) tutoring to students from Title 1 schools in a fun learning environment. ImagineExcellance tutors will be students from Laredo College and Texas A&M International University in the fields of Science and Math. Each ImagineExcellance tutor will work with one to two elementary students to assist them with the Science and Math concepts the students are struggling with.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following: Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: The Imaginarium of South Texas will be providing free tutoring services to students who are struggling in Science and Math.

Outcome Measures: To provide assistance through its tutorial programs for students in need of services due to setbacks of remote learning loss due to the effects of the COVID-19 pandemic.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has been providing oversight by way of annual evaluations, reviews and site visits that were performed. The NGO has completed scope and exhausted the full awarded amount.

CURRENT TIMELINE	
IMAGINARIUM OF SOUTH TEXAS IMAGINE EXCELLENCE TUTORING PROGRAM	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	March 23; Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: KIDNEY FOUNDATION OF LAREDO EMERGENCY BILL PAY, MEDICAL COPAY, AND NUTRITION ASSISTANCE

Project Identification Number: ARPA NGO-0009

Project Expenditure Category: 2. Negative Economic Impacts

Sub-Category: 2.3 Household Assistance: Cash Transfers

Funding Amount: \$10,000.00 - Completed

Project Overview:

The Kidney Foundation of Laredo helps patients diagnosed with end-stage renal disease and on dialysis. ESRD is a diagnosis that deems a patient disabled and at a high risk for morbidity and mortality. This disease takes not only a physical and emotional toll on the patient and their family, but a financial one as well. Covid-19 has only exacerbated these negative conditions for this community.

The Kidney Foundation of Laredo will assist patients on dialysis afflicted by pandemic and chronic illness through existing programs and as follows by appropriating equal allotments of \$2,500 to each program: Transportation Assistance, Nutrition Assistance, Emergency Bill Assistance. Medical Co-pay Assistance.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following:
Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: The Kidney Foundation of Laredo will assist patients on dialysis afflicted by pandemic and chronic illness through existing programs and as follows by appropriating equal allotments of \$2,500 to each program: Transportation Assistance, Nutrition Assistance, Emergency Bill Assistance. Medical Co-pay Assistance.

Outcome Measures: To provide assistance through its programs to low moderate community that demonstrate the need for services due to challenges and effects of the COVID pandemic.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has provided oversight by way of annual evaluation, reviews, and site visits that were performed. The NGO has completed scope and exhausted the full awarded amount.

CURRENT TIMELINE	
KIDNEY FOUNDATION OF LAREDO EMERGENCY BILL PAY, MEDICAL COPAY, AND NUTRITION ASSISTANCE	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	March 23; Annually
Annual Site Visits Webb County	By month of June in each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: LAREDO REGIONAL FOOD BANK LONG TERM FACILITY ENHANCEMENT

Project Identification Number: ARPA NGO-0010

Project Expenditure Category: 2. Negative Economic Impact

Sub-Category: 2.7 Aid to Other Impacted Industries

Funding Amount: \$200,000.00 - Completed

Project Overview:

The pandemic has caused challenges in obtaining food donations, additionally one of the food Bank's largest contributors was shut down due to the nature of its business being conducive to the spread of Covid-19. The Laredo regional Food Bank is also facing aged equipment and its cooler and freezer are no longer in working order.

This project will enable to installation of a walk-in cooler and walk-in freezer for the food bank as well as the purchase of essential foods for emergency food boxes.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following: Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Laredo Food Bank will be upgrading equipment needed for the preservation of perishable foods and purchase food goods for the distribution for low-income families.

Outcome Measures: To improve by way of obtaining equipment that will allow for the preservation of food goods for the distribution to the low moderate community that demonstrate the need for services.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has provided oversight by way of annual evaluations, reviews and site visits that were performed. The NGO has completed scope and has exhausted the full awarded amount.

CURRENT TIMELINE	
LAREDO REGIONAL FOOD BANK LONG TERM FACILITY ENHANCEMENT	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	March 18; Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: South Texas Food Bank

Project Identification Number: ARPA NGO-0011

Project Expenditure Category: 2. Negative Economic Impact

Sub-Category: 2.7 Aid to Other Impacted Industries

Funding Amount: \$200,000.00 - Completed

Project Overview:

The pandemic has caused challenges in obtaining food donations, additionally one of the food Bank's largest contributors was shut down due to the nature of its business being conducive to the spread of Covid-19. The Laredo regional Food Bank is also facing aged equipment and its cooler and freezer are no longer in working order.

This project will enable to installation of a walk-in cooler and walk-in freezer for the food bank as well as the purchase of essential foods for emergency food boxes.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following:
Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Laredo Food Bank will be upgrading equipment needed for the preservation of perishable foods and purchase food goods for the distribution for low-income families.

Outcome Measures: To improve by way of obtaining equipment that will allow for the preservation of food goods for the distribution to the low moderate community that demonstrate the need for services.



Status: The NGO has performed the scope of services as described in the program overview listed above and as delineated in their executed contract with Webb County. The county has provided oversight by way of annual evaluations, reviews and site visits that were performed. The NGO has completed scope and has exhausted the full awarded amount.

CURRENT TIMELINE	
LAREDO REGIONAL FOOD BANK LONG TERM FACILITY ENHANCEMENT	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	March 18; Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026



Project Name: Three Points Village Affordable Housing

Project Identification Number: ARPA NGO-0012

Project Expenditure Category: 2. Negative Economic Impacts

Sub-Category: 2.15 - Long - Term Housing Security: Affordable Housing

Funding Amount: \$500,000.00

Project Overview:

Laredo-Webb Neighborhood Housing Services, Inc. founded NeighborWorks of Laredo in 1991 as a 501c3 which provides housing, homebuyer education and counseling services for low moderate-income families. NeighborWorks Laredo intends to build affordable housing to family households in the 80% and 120% AMI. The focus will be to assist families who have disproportionately impacted by COVID-19 by providing affordable homes.

NeighborWorks Laredo will be utilizing ARPA funds to develop Three Points Village 24 Home Project located at 300 N. Arkansas Ave. Laredo, Texas 78046; a 2.59-acre tract of land that has now been replatted into 24 lots. The 24 lots will be used to build 24 single family affordable homes for low moderate-income families. The project has additional CDBG funds allocated by the City of Laredo and together will provide families with more equitable housing in Webb County.

Use of Evidence:

No SLFRF funds are being used for evidence-based interventions. The Category/Sub-Category above referenced does not require the Use of Evidence.

Performance Report:

The Executed Agreement Between County and Sub-Recipient Agree to the Following: Agreement is to provide objective standards, rules and monitoring of public objective standards, rules and monitoring of public funding by Webb County for the entity being funded by the act for responding to the COVID-19 public health emergency, for appropriate community needs of Webb County.

1. Perform Annual Award Stage Risk Assessment
2. Continuous Analysis During the Grant Award Period
3. Annual Site Visits
4. Administer Close Out Procedures

Output: Provide opportunities for low-income families that have been disproportionately impacted by COVID-19 that demonstrates the greatest needs for affordable housing.

Outcome Measures: To provide assistance in locating two low-income families with the greatest need for the development of homes for each family with their assistance that were disproportionately impacted by the effects of the COVID-19 pandemic.



Status: Webb County has executed a contract with this NGO and they have commenced with the scope of use for the funds as delineated in their executed contract with Webb County. The county has been providing oversight by way of annual evaluations, reviews, and site visits that were performed. This project budget has been fully encumbered and will be expended within the timetable as indicated in the ARPA Guidelines.

CURRENT TIMELINE	
THREE POINTS VILLAGE AFFORDABLE HOUSING	
Key Milestones	Date to be Completed
Contract Award	March 11, 2021
Quarterly Reports	By the 15th day following end of quarter annually
Annual Report by NGO	March 18; Annually
Annual Site Visits by Webb County	By month of June is each respective year
120-Notice of Grant End	September 25, 2025
Contract/Grant End Date	December 31, 2025
90-Day Liquidation of Encumbrances	March 31, 2026
Completion of Documentation - Programmatic & Financial	May 31, 2026