

Westmoreland County, Pennsylvania
Recovery Plan Performance Report



**State and Local Fiscal Recovery Funds
(SLFRF)**

Reporting Period: Date of Award – June 30, 2022

2022 Report

Westmoreland County, Pennsylvania
2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Due to the COVID-19 public health emergency, the Westmoreland County Board of Commissioners have methodically allocated millions of dollars in federal, state, and local assistance to small businesses, municipal governments, fire departments, and nonprofits within the county to mitigate the spread of COVID-19 and assist those who were negatively impacted by the pandemic.

The American Rescue Plan Act of allocates a total of \$105.3 million in State and Local Fiscal Recovery Funds (SLFRF) to Westmoreland County. In May 2021, Westmoreland County received the first half of these funds in the amount of \$52.6 million with the second half anticipated to be received by August 2022. Since the previous Recovery Plan, posted in January 2022, the US Treasury has issued its Final Rule. The Westmoreland County Board of Commissioners have judiciously reviewed the Final Rule and have focused the last several months on methodically developing a spending plan for these funds. Several meetings with non-profits were held to determine the greatest need for these funds, and those meetings will continue to take place until all SLFRF are allocated appropriately.

Through June 30, 2022, Westmoreland County has obligated \$9 million and expended \$3 million of the SLFR funds. This includes, but is not limited to, personal protective equipment, COVID-19 testing, cyber security software, public safety communication equipment, provisions of government services, administrative costs, and premium pay for essential workers. More information on projects can be found beginning on page 7 of this report under the Project Inventory section.

Uses of Funds

As indicated in the executive summary, from the time of award to June 30, 2022, \$9,066,275.56 of SLFR funds have been obligated. A breakdown by expenditure category is as follows:

Expenditure Category	Type	Total Aggregate Expenditures	Total Aggregate Obligations
EC 1	Public Health	\$1,499,054.46	\$1,622,325.57
EC 4	Premium Pay	\$257,780.32	\$257,780.32
EC 6	Revenue Replacement	\$1,272,842.83	\$7,133,480.00
EC 7	Administrative Expenses	\$50,337.53	\$52,689.67
	TOTAL	\$3,080,015.14	\$9,066,275.56

Uses Under Consideration

The following is a list of eligible uses under deliberation by the Board of Commissioners.

Public Health – EC1:

An undetermined portion of the SLFRF will be allocated towards public health and COVID-19 pandemic response, including COVID-19 testing, personal protective equipment, and other COVID-19 public health expenses. Public health outcome goals include a focus on mental health amongst the county as well as workforce development.

Negative Economic Impacts – EC 2:

Westmoreland County is home to many high-performing provider agencies working tirelessly to meet the needs of the county's most vulnerable citizens. To meet the increasing demand for human services, the County Commissioners will consider increasing provider capacity to ensure they are fully equipped to meet the evolving complex needs of a growing number of vulnerable people. Those citizens, small businesses, and non-profits of the county who have experienced negative economic impact are in need of assistance in recovering from the COVID-19 pandemic. The effect of a shrinking budget is further exacerbated by the impact of the COVID-19 pandemic on service providers. An average of 87 percent of nonprofits experienced negative financial impact in contrast while 36 percent reported an increase in demand for services (The Pittsburgh Foundation; United Way of Southwestern Pennsylvania).² Negative Economic Impact programs being considered include food security programs with the Westmoreland County Foodbank, Strong Healthy Communities: Demolition and Rehabilitation of Properties, Long-term Housing Security: Services for Unhoused Persons, and loans or grants to mitigate financial hardship for small businesses and non-profits in Westmoreland County.

¹ Westmoreland County 2018 Comprehensive Plan: Reimagining Our Westmoreland

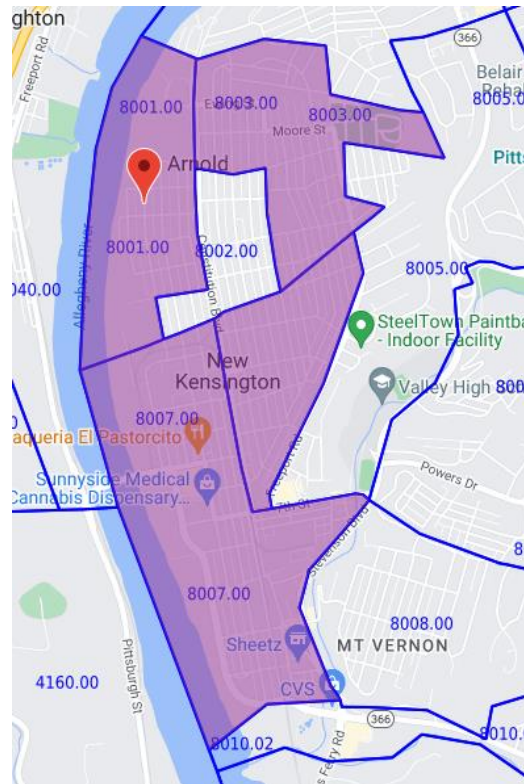
² 2021 Human Services Study: Improving Human Services in Westmoreland County, The Hill Group

Project: Food Insecurity Program

The Westmoreland County Foodbank works diligently to support Westmoreland County families and individuals so that they do not need to make the difficult decision as to whether they must sacrifice food over other pressing needs. However, the onset of the COVID-19 pandemic in Southwestern Pennsylvania increased the demand for food from the Food Bank exponentially. The Food Bank has outlined a total of \$4,471,500 in needs including technology improvement to improve access to a streamlined process to better serve consumers in need, expansion of the Food Bank's current location to include a volunteer center and updated cooler, programmatic funding to End Hunger in Westmoreland County such as a Farmer's Truck to distribute fresh produce in areas of need throughout the County and support for the Summer Food Services Program (SFSP), which provides meals where free and reduced lunches leave off at the school year's end.

Public Health – Negative Economic Impact: Public Sector Capacity - EC 3:

Another area that the Westmoreland County Commissioners will take into consideration is the public sector capacity. Housing and shelter services for individuals who are, or are at risk of becoming, homeless seem to be acutely low, possibly with fewer emergency beds and transitional housing options than any other county of our size and scope (The Pittsburgh Foundation). Officials from United Way of Southwestern Pennsylvania’s 2-1-1 service noted that up to two-thirds of the 1,300 calls received by staff in January 2021 were related to housing or rental assistance. This conflict in increasing demand and inadequate levels of service as indicated by a provider survey, which was conducted in 2020, presents significant issues to the County’s ability in being able to meet resident needs.² Funds from the American Rescue Plan Act’s Emergency Rental Assistance Program (ERAP) are currently being used to address this growing concern. The largest focus for consideration will be within the 2022 Qualified Census Tract (QCT) as mentioned and shown below.



Project: Homeless Assistance

The Board of Commissioners are evaluating the need for homeless assistance in Westmoreland County. In doing so, the recommendation of the Westmoreland Housing Alliance Team (WHAT) is being taken under consideration. With SLFR funds, the WHAT hopes to stabilize and strengthen shelter capacity, increase affordable housing options through a variety of strategies and interventions, to identify transportation strategies and build upon successfully identified solutions, and to enhance/strengthen Welcome Centers being introduced across Westmoreland County.

Water, Sewer, and Broadband Infrastructure – EC 5:

Westmoreland County Commissioners are considering spending a portion of the SLFRF funds towards regional broadband. A 2018 Comprehensive Plan listed broadband to be a key core objective in Westmoreland County. In this modern age, the internet is an increasingly integral part of nearly every aspect of life¹, particularly with the rise in remote work, learning, and healthcare. Per the Commonwealth: "High speed internet access is essential to growing our economy, expanding educational opportunities for our children, increasing access to modern healthcare, and improving the safety of our communities. [The goal is to] close the digital divide ensuring every citizen and business has the access it needs to connect to the ever-expanding digital world in which we live and work.". In May 2022, the Board of Commissioners approved a contract with Michael Baker International, Inc. to assist in the targeted expansion, construction, and deployment of broadband infrastructure and service in Westmoreland County.

Intended Outcomes

The County recognizes the importance that internet access plays in everyday life and the investment in the infrastructure needed to expand or enhance broadband connectivity in underserved areas. Aggressively expanding and enhancing the County's technology infrastructure will work to close the digital divide.¹

In 2020, prior to the pandemic effecting Westmoreland County, a regional broadband study was conducted to determine where internet access expansion is necessary, particularly in many rural areas of the County creating a digital divide. The pandemic has made affordable, dependable internet access mission critical to daily life to allow County residents to safely attend school, work, appointments and activities, connect with friends and family, or access information from critical resources from the safety of their own home. The contract with Michael Baker International, Inc. will provide Westmoreland County with solutions to gain efficiencies in broadband program management, planning, mapping, and deployment.

Goals

The strategy to expand broadband services throughout the county, with the largest focus being in rural areas of the county, would be to partner with municipalities, school districts, and other counties to expand broadband infrastructure. As with many other disparities, the pandemic emphasized an already uneven playing field and the goal is to bring those underserved communities up to the same level as those areas with strong connectivity.

Revenue Replacement – EC 6

Revenue replacement, expenditure category 6, is being considered by the Westmoreland County Board of Commissioners to recover lost revenues due to the COVID-19 public health emergency and allocate those funds towards provision of government services. The calculation provided by the Treasury Final Rule will be used to determine the estimated amount of reduction in revenue annually. Revenue loss calculations for year 1, using 2019 as the base year, total a loss of \$19.6 million.

Project: Vacant and Abandoned Building Demolition and Rehabilitation Program

Funding Amount: \$10,400,00.00

Project Overview: The Redevelopment Authority of the County of Westmoreland and Westmoreland County Land Bank (collectively referred to as RA/LB throughout) will carry out eligible activities related to Vacant and Abandoned Buildings according to the Final Rule on the use of ARPA SLFRF funds. In the case of Westmoreland County, these activities will be conducted within Qualified Census Tracts for 2022 as identified in HUD's 2021 and 2022 Small DDAs and QCTs map viewer here:

https://www.huduser.gov/portal/sadda/sadda_qct.html?locate=42129800100.

In particular, the following Qualified Census Tracts are organized by municipality:

Arnold City: 42129800100, 42129800300

New Kensington City: 42129800700, 42129800600

Jeannette City: 42129802800 (portion in Jeannette City)

Penn Borough: 42129802800 (portion in Penn Borough)

Monessen City: 42129805200, 42129805400

Greensburg City: 42129804100, 42129804000

Vandergrift Borough: 42129801600

The project will generally follow discrete, yet overlapping phases, depending on the type of activity, whether demolition or rehabilitation.

Demolition Activities Outputs: Demolish roughly 320 vacant, abandoned, and blighted buildings out of a potential 511 properties.

Demolition Activities Outcomes: Strong relationships between the quality of one's neighborhood built environment have been established through the Center for Disease Control and Prevention's Social Determinants of Health¹, and research into the effect of vacant lot greening on mental health², and targeted, structural housing repairs on crime³. The RA/LB's efforts to remove vacant, abandoned, and dangerous buildings from Qualified Census Tracts will surely improve the quality of the built environment.

Rehabilitation Activities Output: Rehabilitate up to six multi-story, mixed-use, buildings to reposition them for private investment.

3 Eugenia C. South, M. D. (2021, July 21). *Association of structural housing repairs with crime in low-income neighborhoods*. JAMA Network Open. Retrieved July 25, 2022, from <https://jamanetwork.com/journals/jamanetworkopen/fullarticle/2782142>

2 Eugenia C. South, M. D. (2018, July 20). *Effect of greening vacant land on Mental Health among urban residents*. JAMA Network Open. Retrieved July 25, 2022, from <https://jamanetwork.com/journals/jamanetworkopen/fullarticle/2688343>

1 Healthy People 2030, U.S. Department of Health and Human Services, Office of Disease Prevention and Health Promotion. Retrieved 20210728, from <https://health.gov/healthypeople/objectives-and-data/social-determinants-health>

Demolition Activities Outcomes: Strong relationships between the quality of one's neighborhood built environment have been established through the Center for Disease Control and Prevention's Social Determinants of Health, and research into the effect of vacant lot greening on mental health, and targeted, structural housing repairs on crime. The RA/LB's efforts to remove vacant, abandoned, and dangerous buildings from Qualified Census Tracts will surely improve the quality of the built environment.

Rehabilitation Activities Phases:

Phase I Activity Identification: To date, all seven communities which have Qualified Census Tracts have conducted comprehensive vacant, abandoned, blighted, and/or tax delinquent property inventories. From this list, municipal officials identified larger, multi-story, mixed-use buildings that have value for redevelopment purposes.

Phase II Activity Assessment and Clearance: All potential rehabilitation activities will undergo a multifaceted assessment of a buildings value for reuse, feasibility, financial analysis, market analysis, alternatives analysis, return on investment analysis, and historical/architectural value analysis. Activities which rank highly will be selected to move on to the next phase.

Phase III Activity Acquisition: Properties selected in the previous round will be acquired through various means including:

- donation by owner
- delinquent property tax sales by the Land Bank
- market purchase
- Conservatorship pursuant to Pennsylvania Act of Nov. 26, 2008, P.L. 1672, No. 135

Phase IV Construction: Construction scopes, timelines, and funding sources will be designed. Bid packages will be developed and awarded to the lowest responsible bidder.

Phase III Activity Closeout: All bid documents, contracts, photographs, and other documentation will be organized and housed for reporting purposes.

Project: Municipal Water and Sewage Program

\$10 million in funding is expected to be allocated towards a municipal water and sewer program for publicly owned water and sewer systems in Westmoreland County. Critical water and sewer projects will be prioritized based on those that have a positive and substantial impact on affordable housing, economic recovery, and public health.

Promoting Equitable Outcomes

Westmoreland County Commissioners recognize the unique identities, backgrounds, and cultures of the residents of the County. Especially in educational institutions, workplaces and the community, there's a desire to embrace diversity and create equity. Through public engagement, efforts will be made to listen to all residents, regardless of race, gender, sexual orientation, etc. equally and equitably. Everyone's voice will be heard with respect.

Community Engagement

The Westmoreland County Board of Commissioners will take feedback received from their constituents under consideration along with the survey on the County's website, which allows stakeholders to prioritize allowable expenditure categories. The online SLFRF survey can be found at <https://www.co.westmoreland.pa.us/ARPAsurvey> Commissioners also held a public hearing to promote community engagement and input and continue to receive public comment at all Commissioners' Public Meetings, either delivered electronically or in person.

Labor Practices

Workforce practices on any infrastructure (EC 5) projects being pursued will follow the prevailing Pennsylvania Wage Requirements, as determined by the Pennsylvania Secretary of Labor and Industry. At this time, the County does not have projects in this category but will determine workforce practices on infrastructure projects being pursued (EC 5) using strong labor standards to promote effective and efficient delivery of high quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers.

Additional labor standards will be implemented at the discretion of the Westmoreland County Board of Commissioners.

Use of Evidence

Evidence-based interventions and/or if projects are being evaluated through rigorous program evaluations that are designed to build evidence are unidentified.

Westmoreland County will utilize evidence-based interventions and program evaluations, where appropriate and required.

Performance Report

Westmoreland County will report both key performance indicators and progress-to-date on chosen indicators on its 2022 Recovery Plan Performance Report. This will include both self-selected and mandatory performance indicators required by Treasury and specific to an expenditure category.

Required Performance Indicators and Programmatic Data

At this time, Westmoreland County does not have any expenditures in categories that require this data, therefore, no data is required to be submitted.

Project Inventory

Project Name: Printer - Remote

Project Identification Number CFRF1.4 Printer

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory

1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$573.00

Total Cumulative Obligations \$573.00

Total Cumulative Expenditures \$573.00

Current Period Obligations \$0.00

Current Period Expenditures \$0.00

Project Description: Purchase of a printer to allow director of purchasing to work remotely when needed.

Project Name: FTR Recording - Courts

Project Identification Number CFRF1.4 Courts FTR

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$5,695.00

Total Cumulative Obligations \$5,695.00

Total Cumulative Expenditures \$5,695.00

Current Period Obligations \$0.00

Current Period Expenditures \$0.00

Project Description: Needed for the purchase of FTR recording suite, which includes FTR software package, LXR audio splitter and STR USB time clock. This is for the Senior Judge's Courtroom to replace equipment that is no longer working properly. FTR maintenance has indicated that an upgrade is needed. FTRs are used when a court reporter is not available, potential due to COVID-19. Additionally, FTRs limit the number of people needed in a courtroom to allow for social distancing.

Project Name: PMR Updates - Chairs

Project Identification Number CFRF1.4 PMR Chairs

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$30,287.25

Total Cumulative Obligations \$30,287.25

Total Cumulative Expenditures \$0.00

Current Period Obligations \$30,287.25

Current Period Expenditures \$0.00

Project Description: Purchase of chairs for the Commissioners' Public Meeting Rooms to replace cloth chairs with chairs that are able to be disinfected properly for public use.

Project Name: Park Police Radios

Project Identification Number CFRF1.7 Motorola Radios

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Adopted Budget \$13,840.00

Total Cumulative Obligations \$13,840.00

Total Cumulative Expenditures \$0.00

Current Period Obligations \$13,840.00

Current Period Expenditures \$0.00

Project Description: Motorola radio equipment to allow officers to communicate with each other and with 911 dispatch. Without proper ability to communicate, public safety and the safety of the officers are in jeopardy.

Project Name: Public Meeting Room Update

Project Identification Number CFRF1.4 PMR

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$35,000.00

Total Cumulative Obligations \$32,217.69

Total Cumulative Expenditures \$3,868.71

Current Period Obligations \$0.00

Current Period Expenditures \$3,868.71

Project Description: Purchase equipment necessary to update the audio/video equipment in the Commissioners' Public Meeting Room to allow for virtual meetings if necessary and limit the amount of public needing to come into the Courthouse.

Project Name: Prison Dishwasher

Project Identification Number CFRF1.4 Dishwasher

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$184,000.00

Total Cumulative Obligations \$183,369.38

Total Cumulative Expenditures \$183,369.38

Current Period Obligations \$183,369.38

Current Period Expenditures \$183,369.38

Project Description: Replacement of dishwasher at the county prison to properly sanitize all inmate trays, cooking equipment, plates, and utensils.

Project Name: Revenue Replacement

Project Identification Number CFRF6.1

Project Expenditure Category 6-Revenue Replacement

Project Expenditure Subcategory 6.1-Provision of Government Services

Adopted Budget \$10,000,000.00

Total Cumulative Obligations \$7,133,480.00

Total Cumulative Expenditures \$1,272,842.83

Current Period Obligations \$1,272,842.83

Current Period Expenditures \$1,272,842.83

Project Description: Revenue replacement to be used for provision of government services.

Project Name: Cisco Refresh - Cybersecurity

Project Identification Number CFRF 1.4 Cisco Refresh 1

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$277,648.00

Total Cumulative Obligations \$271,061.00

Total Cumulative Expenditures \$271,061.00

Current Period Obligations \$271,061.00

Current Period Expenditures \$271,061.00

Project Description: Due to an increased amount of remote work and virtual meetings, cybersecurity concerns are met by putting the Cisco infrastructure into place. This project is to replace various Cisco Infrastructure throughout the county to modernize cybersecurity and protect critical infrastructure. We have some equipment that has either gone “end-of-support” or will be in the near future, as outlined below. Once this happens, the vendor (Cisco) no longer provides security updates for the hardware, putting us at a cyber-security risk in continuing to use it.

Project Name: Zoom Video Licenses

Project Identification Number CFRF1.4 Zoom
Project Expenditure Category 1-Public Health
Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Adopted Budget \$5,000.00
Total Cumulative Obligations \$4,997.50
Total Cumulative Expenditures \$4,997.50
Current Period Obligations \$4,997.50
Current Period Expenditures \$4,997.50
Project Description: Obtain zoom licenses for the period of 4/2022 - 4/2023 to allow for virtual communication.

Project Name: McKenna Senior Center HVAC

Project Identification Number CFRF1.4 McKenna HVAC
Project Expenditure Category 1-Public Health
Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Adopted Budget \$12,081.00
Total Cumulative Obligations \$12,081.00
Total Cumulative Expenditures \$0.00
Current Period Obligations \$12,081.00
Current Period Expenditures \$0.00
Project Description: Replace the HVAC Unit at the McKenna Senior Center Recreation Room to improve ventilation

Project Name: Public Hearing Advertisement

Project Identification Number CFRF1.12 Advertisement
Project Expenditure Category 1-Public Health
Project Expenditure Subcategory 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Adopted Budget \$677.00
Total Cumulative Obligations \$677.00
Total Cumulative Expenditures \$677.00
Current Period Obligations \$0.00
Current Period Expenditures \$0.00
Project Description: Expenditure associated with advertisement the Public Hearing information in the Tribune Review local newspaper.

Project Name: SLFRF Monitoring - ZA

Project Identification Number CFRF7.1 ZA
Project Expenditure Category 7-Administrative
Project Expenditure Subcategory 7.1-Administrative Expenses
Adopted Budget \$100,000.00
Total Cumulative Obligations \$35,960.00

Total Cumulative Expenditures \$35,960.00
Current Period Obligations \$12,055.00
Current Period Expenditures \$12,055.00
Project Description: Professional services provided by Zelenkofske Axelrod, LLC to provide technical assistance and monitoring of the SLFRF.

Project Name: Administrative Expenses - Financial Administration

Project Identification Number CFRF7.1 FA
Project Expenditure Category 7-Administrative
Project Expenditure Subcategory 7.1-Administrative Expenses
Adopted Budget \$50,000.00
Total Cumulative Obligations \$16,729.67
Total Cumulative Expenditures \$14,377.53
Current Period Obligations \$5,483.34
Current Period Expenditures \$5,483.34
Project Description: Administrative expenses (salary and benefits) of Financial Administration staff for time involved in administering the SLFRF program.

Project Name: Essential Election Workers - Primary 2021

Project Identification Number CFRF4.1 Elections
Project Expenditure Category 4-Premium Pay
Project Expenditure Subcategory 4.1-Public Sector Employees
Adopted Budget \$257,780.32
Total Cumulative Obligations \$257,780.32
Total Cumulative Expenditures \$257,780.32
Current Period Obligations \$0.00
Current Period Expenditures \$0.00
Project Description: In May 2021, judge of elections and poll workers were required to attend training for the primary election as well as be located at their designated precinct. The SLFRF define essential work as those in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others. Since election workers were required to handle ballots handled by others as well as perform in-person work and interact with others, the pay they received is considered to be essential and therefore eligible under the SLFRF Final Rule.

Project Name: Public Hearing 1 - Room Rental

Project Identification Number CFRF1.7 Room Rental
Project Expenditure Category 1-Public Health
Project Expenditure Subcategory 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Adopted Budget \$300.00
Total Cumulative Obligations \$300.00
Total Cumulative Expenditures \$300.00
Current Period Obligations \$0.00
Current Period Expenditures \$0.00
Project Description: In order for the Board of Commissioners to hold the first public hearing for community engagement and input regarding SLFRF spending priorities. The room allowed for social distancing among the Board, county staff, and community members in attendance. Public hearing was held at the Westmoreland County Community College.

Project Name: Microsoft Office

Project Identification Number CFRF1.4 Microsoft
Project Expenditure Category 1-Public Health

Project Expenditure Subcategory

1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$4,638.72

Total Cumulative Obligations \$4,638.72

Total Cumulative Expenditures \$4,638.72

Current Period Obligations \$0.00

Current Period Expenditures \$0.00

Project Description: Microsoft Office purchased for a previously purchased laptop to give county employee the ability to work remotely, if necessary.

Project Name: WebEx Licenses

Project Identification Number CFRF1.4 Webex

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$12,231.60

Total Cumulative Obligations \$12,231.60

Total Cumulative Expenditures \$12,231.60

Current Period Obligations \$0.00

Current Period Expenditures \$0.00

Project Description: WebEx licenses purchased to allow for virtual meetings between magistrates, inmates, legal representation, employees, vendors, etc. to mitigate the spread of COVID-19.

Project Name: Flex Calling Agreement

Project Identification Number CFRF1.4 IS Flex Calling

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$344,880.00

Total Cumulative Obligations \$344,880.00

Total Cumulative Expenditures \$344,880.00

Current Period Obligations \$0.00

Current Period Expenditures \$0.00

Project Description: This purchase is for a licensing agreement that takes our traditional Cisco Unified Connections and bundles everything into a single licensing tier, and increases the collaborative functionality by growing the number of users who have access to these types of tools. Licensing agreement includes enhanced collaboration capabilities for all county employees with a computer account, such as voicemail, instant messaging, and WebEx teams (collaborative tool that combines IM and creatable workspaces to better track projects, team efficiencies, etc.). Licensing agreement allows employees to access their desktop and telephone remotely while also being able to effectively communicate with other county employees, regardless of location. This licensing also includes an Emergency Response feature which ties to 911 and allows a CAD @ 911 to see the exact location of a 911 call coming from any county building using our phone system. Right now, they just see the call coming from our main switchboard line.

Project Name: Personal Protective Equipment

Project Identification Number CFRF1.5 PPE

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.5-Personal Protective Equipment

Adopted Budget \$100,000.00

Total Cumulative Obligations \$65,342.05

Total Cumulative Expenditures \$65,342.05

Current Period Obligations \$41,686.85

Current Period Expenditures \$41,686.85

Project Description: Personal Protective Equipment purchases including cloth face masks and nitrile gloves for the county prison and nursing home.

Project Name: Prevention in Congregate Setting - Prison Portable Radio System

Project Identification Number CFRF1.4 Prison

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Adopted Budget \$341,921.44

Total Cumulative Obligations \$341,921.44

Total Cumulative Expenditures \$341,921.44

Current Period Obligations \$0.00

Current Period Expenditures \$0.00

Project Description: A Motorola portable radio system, including 110 APX6000 portables, was purchased for the Westmoreland County Prison to allow corrections officers to communicate while socially distancing and/or being located in the isolation unit of the prison where the 24 negative pressure cells are located. These cells limit airflow around infected inmates to just the areas they are housed, but precautions must be taken to support the prevention and mitigation of the spread of

Project Name: COVID-19 Testing

Project Identification Number CFRF1.2 Testing

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.2-COVID-19 Testing

Adopted Budget \$500,000.00

Total Cumulative Obligations \$297,981.94

Total Cumulative Expenditures \$259,268.06

Current Period Obligations \$225,875.00

Current Period Expenditures \$225,875.00

Project Description: COVID-19 swab testing done through local healthcare provider, Excelsa Health, as well as Wexford Health at various county-owned facilities including the county-owned nursing home, the Westmoreland Manor, juvenile detention center, and county prison.

Project Name: Vaccine Clinic Signage

Project Identification Number CFRF1.1

Project Expenditure Category 1-Public Health

Project Expenditure Subcategory 1.1-COVID-19 Vaccination

Adopted Budget \$231.00

Total Cumulative Obligations \$231.00

Total Cumulative Expenditures \$231.00

Current Period Obligations \$0.00

Current Period Expenditures \$0.00

Project Description: Signage purchased through Blue Sky Sign Company, LLC indicating location of vaccine clinic held at the Westmoreland County Courthouse on Tuesday, April 27, 2021. Clinic was operated by Hayden's Pharmacy and had 600 doses of the Pfizer vaccine available.