

County of York, Pennsylvania  
**Recovery Plan**

**State and Local Fiscal Recovery  
Funds**

2022 Report



# County of York, Pennsylvania 2022 Recovery Plan

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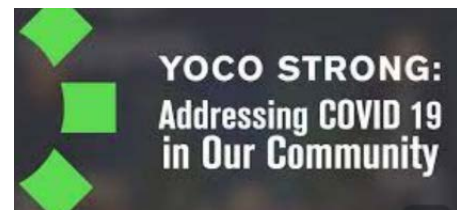
## GENERAL OVERVIEW

### Executive Summary

York County, Pennsylvania is located in southcentral Pennsylvania, along the Maryland line. The County encompasses 911 square miles including, urban and suburban development, rich agricultural land and abundant natural resources. There are 72 municipalities in the County. The population (2020) is 456,438, with 17.5% of the total over age 65 years. The median household income is \$68,940 and 8.7% of the population is below poverty. There are over 8,600 employer establishments in the County. The racial composition is White alone 80.2%; Black or African American alone 5.6%, American Indian and Alaska Native alone 0.1%, Asian alone 1.4%, Native Hawaiian and Other Pacific Islander 0.03%, Two or More Races 3.7%, and Hispanic or Latino 8.6%.

Like the rest of the country, York County was not spared the impacts of the COVID-19 pandemic. This public health crisis created uncertain economic situations for County residents, businesses and government. This report will outline the issues, challenges and solutions in York County's response to the COVID-19 pandemic and the County's recovery. This full report can be found at: <https://yorkcountypa.gov/317/Audits-Reports>.

In April 2020, the York County Commissioners created the YoCo Strong Recovery Task Force. The Task Force's primary responsibility was to provide guidance for the County's response to the COVID 19 pandemic. In May 2020, the Task Force delivered an exhaustive report with 8 priority recommendations. The report informed the County's allocation of CARES Act funds and other responses to the pandemic.



Utilizing the YoCo Strong Recovery Task Force report as guidance, the County dedicated \$14,761,489 for small business support, and \$1,698,200 for grants to support nonprofits. An additional \$2,122,284 was in direct allocations to non-profit social services for a total of \$18.6 out of the \$40.5 million that was received in CARES Act funding. Grants in the amount of up to \$35,000 were provided for eligible organizations that were negatively impacted by the COVID-19 pandemic. The remainder of the funding for York County was allocated as follows:

COVID-related Expenditures				
\$12,503,480				
<b>Direct Allocations</b> •tourism businesses- \$3,202,248 •72 municipalities- \$1,882,664 •32 school districts and charter schools- \$1,000,000 •31 long term care homes and local hospitals- \$590,000	<b>Broadband and pilot project to expand broadband to underserved communities</b> \$1,183,179	<b>Reimbursement of COVID-related health care costs</b> \$1,114,768	<b>Support for PPE to 161 polling locations</b> \$161,000	<b>Grant administration</b> \$200,000

In April 2021, the York County Commissioners reactivated the YoCo Strong Recovery Task Force and reevaluated the need for updated recommendations to guide the County's recovery process and inform the allocation of \$87 million in American Rescue Plan Act funds. Priority recommendations were shared with the County Commissioners at their June 30 public meeting.

The full task force report identifies dozens of important recommendations to inform the County's current and future recovery. However, there were a number of recommendations that appeared across numerous focus areas which are clearly shared as priorities by the task force.

The **YoCo Strong Task Force Priorities** are as follows:

- Continue to provide emergency relief to businesses and non-profit organizations impacted by the pandemic and ongoing economic disruptions
- Invest in continued enhancement of York County's emergency response capacity
- Reactivate York County's tourism economy
- Implement the YoCo Fiber countywide broadband strategy to continue closing the digital divide
- Enhance the capacity of public and non-profit social service providers to deliver critical resources and support to county residents
- Continue to prioritize programs that provide rent and mortgage relief
- Foster clear pathways to employment for new or displaced workers
- Invest in programs that expand childcare capacity and childcare workforce

The YoCo Strong Task Force priorities continue to guide the recovery fund implementation in York County as demonstrated subsequently throughout this report.

## **Uses of Funds**

The strategy and goals of the County of York's SLFRF program are evidenced by the programming in place to support a strong and equitable recovery from the COVID-19 pandemic and resultant and concurrent economic downturn. By discussing the programming funded by each of the expenditure categories, a full picture of the broad eligible uses of funds and the specific needs of our jurisdiction are addressed. Funding supports the communities and people in York County. The following sections include information on the allocations of ARPS-SLFRF funding made in York County in each expenditure category. The information contained in subsequent tables is up to date and may have been amended from the 2021 performance report.

### **a. Public Health (EC1)**

Allowable costs under public health include several sub-categories including COVID-19 mitigation and prevention, community violence interventions, behavioral health, and other. The following shows how York County has directed funds in these categories.

1. COVID-19 Mitigation and Prevention: This includes COVID-19-related items like vaccination, testing, contact tracing, prevention in congregate settings (including but not limited to nursing homes, prisons/jails, dense work sites, schools, child care facilities), medical expenses, other COVID-19 public health expenses (including communications, enforcement, isolation/quarantine) and COVID-19 assistance to small businesses and non-profits, and aid to impacted industries.

Commonwealth Clinical Group, Inc.	\$25,000
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- Community Violence Interventions: This includes funding to provide services to children who are victims of or witnesses to violence, crisis interventions and referrals. Domestic violence shelter and services are also funded.

York County Children's Advocacy Center	\$22,600
YWCA of Hanover (Safe Home)	\$18,800
YWCA York (Domestic Violence Shelter)	\$21,300
YWCA York (Victims Assistance Center)	\$16,300

- Behavioral Health: This category includes mental health and substance abuse services.

Community Services Group, Inc	\$50,000
Contact Helpline	\$24,800
Leg Up Farm	\$34,100
Mental Health America of York & Adams Counties	\$10,600
PA Counseling Services, Inc	\$25,000
TW Ponessa & Associates Counseling Services	\$25,000

- Other: This includes Other Public Health Services and Capital Investments/Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency.

Community Care Coordination System	\$500,000
Family First Health	\$37,300
The ARC of York County	\$7,100

**b. Negative Economic Impacts (EC2)**

Allowable under this spending category is a variety of household assistance, assistance to small business, assistance to non-profits, aid to impacted industries and other. The following demonstrates how SLFRF funds were used to address these issues in York County.

- Assistance to Households: This includes food programs, housing assistance and security, services to unemployed or underemployed, healthy child environments and assistance to early learning.

Crispus Attucks Association	\$7,100
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Penn-Mar Human Services	\$17,000
Child Care Consultants	\$26,000
Children's Aid Society	\$25,500
Crispus Attucks Association	\$19,100
The Salvation Army	\$15,900
YMCA of York and York County	\$19,800
York Day Nursery	\$84,100
York Jewish Community Center	\$26,200
YWCA of Hanover	\$12,000
YWCA York	\$19,700
Children's Home of York	\$19,100
Pressley Ridge	\$16,300
Crispus Attucks Association	\$58,600
Child Care Consultants - ELIC	\$250,000
Hanover Area YMCA	\$7,100
YMCA of York and York County	\$15,600
YWCA of Hanover	\$12,000
YWCA York	\$45,800
Accolades Personal Care Home	\$26,544.76
Hunter Cottage Personal Care Home	\$41,118.30
Marissa's Corner Personal Care Home	\$20,368.84
Mt Wolf Manor Personal Care Home	\$12,325.57
Pine Manor Personal Care Home	\$46,934.49
Tender Care Personal Care Home	\$24,917.97
You First Personal Care Home	\$42,790.07
Affordable Housing Advocates - Sparrows Way	\$285,002
Erie Ohio Capital CDFI Fund LLC - Kellinger Greene	\$322,084
Bell Socialization Services, Inc	\$28,300
YMCA of York and York County	\$19,100
The Salvation Army	\$71,500

2. Assistance to Small Business: In York County, these funds were used as loans or grants to mitigate financial hardship. To support small businesses and nonprofits in York County, the County of York has allocated \$9,500,000 of American Rescue Plan Act (ARPA) SLFRF funds to provide recovery grant funding through the YoCo Strong Restart Fund Grant 2021, administered by the York County Economic Alliance (YCEA).

The County of York formally engaged the Partnership for Economic Development of York County (PEDYC), a subsidiary entity of the York County Economic Alliance (YCEA) to administer the YoCo Strong Restart grant program on the County’s behalf. As administrators, the YCEA conducted extensive outreach, promotion, marketing, and technical assistance services. This included open office hours during traditional business hours, and in the evenings and weekends. In-person business walks throughout York County (hosted several online virtual webinars) and traditional marketing and promotional tactics were also conducted.

- 768 applications were received
- 714 eligible recipients received \$6,640,477.77
- 647 small business, and 67 nonprofits were awarded funding
- \$232,416.72 was allocated as a 3.5% administrative fee to the YCEA/PEDYC
- \$8,000 was allocated to conduct a close out single audit



3. Assistance to Non-Profits: These funds were used to assist impacted non-profits. In York County, included are the countywide senior centers and a variety of non-profits providing a wide range of services including those to the disabled, veterans, youth and to those with behavioral health needs.

CIL Opportunities	\$25,000
Delta Area Senior Center	\$50,000
Dillsburg Senior Center	\$50,000

Golden Connections Community Center	\$50,000
Heritage Senior Center	\$50,000
Northeastern Area Social Services Center	\$50,000
Red Land Senior Center	\$50,000
September House	\$50,000
South Central York County Senior Center	\$50,000
Stewartstown Area Senior Center	\$50,000
Susquehanna Area Senior Center	\$50,000
White Rose Senior Center	\$50,000
Windy Hill Senior Center	\$50,000
Yorktown Senior Center	\$50,000
Crispus Attucks Senior Center	\$50,000
Easter Seals of Western and Central PA	\$25,000
Glenn Hope Care Farm, Inc	\$21,525
Greater York Center for Dance Education	\$25,000
Life's New Beginning	\$25,000
Merakey Pennsylvania	\$25,000
Mid Penn Legal Services	\$16,900
NAMI York-Adams Counties PA	\$25,000
New Hope Ministries	\$102,600
Penn Cares, Inc	\$25,000
The Shadowfax Corporation	\$50,000
Typical Life Corporation	\$25,000
United Way Initiatives	\$57,000
Just for Today Recovery & Veterans Support Services	\$225,000
YMCA of York & York Co (New American Welcome Ctr)	\$9,600
YMCA of York & York Co (Southern Community Svcs)	\$22,200
York County Bar Foundation	\$7,100
York County Food Bank, Inc	\$50,000
York County Library System	\$50,000
York County SPCA	\$3,500



LifePath	\$50,000
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4. Aid to Impacted Industries: This includes aid to a wide-range of industries that promote the heritage and culture of the County. It includes travel, tourism, hospitality and other impacted industries.

Camp Donegal/Lancaster Conservancy	\$400,000
CHIRP★	\$1,509,805
Creative York	\$25,000
Cultural Alliance of York County	\$75,000
Dillsburg Arts & Revitalization Council	\$5,000
DreamWrights Youth & Family Theatre	\$50,000
Eichelberger Performing Arts Center	\$100,000
Explore York Immediate Tourism Grant Round	\$875,000
Hanover Area Arts Guild	\$10,000
Main Street Hanover Inc	\$50,000
Cumberland Valley Rails to Trail Council (South Mountain Trolley Greenway)	\$100,000
Northern Central Railway (Steam Into History)	\$100,000
The Appell Center, Inc.	\$200,000
Susquehanna Folk Music Society	\$10,000
The Belmont Theatre	\$50,000
York Art Association	\$10,000
York County Rail Trail Authority/Hanover Trolley Trail	\$500,000
York History Center	\$1,000,000
York Junior Symphony Orchestra Inc	\$10,000
York Symphony Orchestra	\$25,000
Susquehanna National Heritage Area	\$100,000
Ma and Pa Railroad Preservation Society	\$25,000
York County Industrial Development Authority	\$1,500,000

★ The COVID-19 Hospitality Industry Recover Program or YoCo CHIRP funds were administered by the York County Economic Development Corporation which serves as the Certified Economic Development Organization (CEDO) for York County and is an affiliated entity of the York County Economic Alliance. The YoCo CHIRP awarded grants

(ranging from \$5,000 to \$50,000) to eligible hospitality businesses. These grants do not require repayment and are intended to alleviate revenue losses and pay eligible operating expenses due to the COVID-19 pandemic. The eligibility requirements are as follows:

- Must have been in operation by or prior to February 15, 2020
- Must be a for-profit entity and not a publicly traded company
- Must not have a tangible net worth more than \$15 million as of February 15, 2020
- Must have 300 or fewer full-time equivalent employees (FTE's)
- Must have a physical location in York County, PA and must file a federal and state tax return. The grant program's priority will be to exhaust all funds to individual award recipients before funding multiple entities with common ownership
- Must have a NAICS designation within the accommodation sector (721) or Food Services and Drinking Places sector (722)
- May be structured as a C-corporation, S-corporation, limited liability company, partnership, or sole proprietorship
- Must be in operations and cannot cease operations within one year of the date of the application.

To fully fund all eligible CHIRP applicants, the York County Board of Commissioners voted unanimously to provide \$1,509,805 in funding from the County's allocation of American Rescue Plan Act (ARPA). Ultimately, all recipients were awarded grant funds in two installments. The first installment was approximately 75% of their grant award. This funding round exhausted all CHIRP funds received by the County. Following that, upon the receipt of ARPA funding, the York County Commissioners proceeded to formally allocate and transfer \$1,509,805 in ARPA funding to the YCEA to award the balance of the recipients grant award. This was an effective way to leverage both CHIRP and ARPA funding to award 100% of eligible applicants and support the stabilization and recovery of 223 businesses within York County. Grants were awarded to businesses in 22 different townships, 21 boroughs and the City of York. The awards ranged from \$5,000 to \$50,000.



5. Other: In York County, these funds were used to provide economic impact assistance.

Big Brothers Big Sisters (Community Based Mentoring)	\$19,100
Big Brothers Big Sisters (School Based Mentoring)	\$ 9,600
Boy Scouts of America (Traditional Scouting)	\$35,400
Boy Scouts of America (Urban Scouting)	\$22,300
Catholic Charities of the Diocese of Harrisburg	\$24,800
Communities in Schools PA	\$46,000
Community Progress Council (Getting Ahead in a Get By World)	\$7,100
Community Progress Council (self-sufficiency)	\$18,200
Crispus Attucks Association	\$15,200
Girl Scouts in the Heart of PA (Girls in STEAM)	\$8,500
Girl Scouts in the Heart of PA (Leadership Program)	\$35,000
Hanover Area YMCA (Discovery SACC Program)	\$8,500
Healthy York County Coalition	\$3,500
Leadership York (Board Training)	\$7,100
Leadership York (Future Leaders)	\$7,100
Literacy Council (Adult Readers)	\$15,300
Literacy Council (ESL)	\$15,300
Visiting Nurses Assn of Hanover and Spring Grove	\$14,200
YMCA of York and York County (Y Achievers)	\$10,600
YWCA York (Community Education)	\$15,300
YWCA York (Quantum Opportunities)	\$36,600
YWCA York (Temple Guard)	\$17,800

**b. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)**

York County, Pennsylvania has no expenditures in the EC3 Public Health-Negative Economic Impact: Public Sector Capacity.

**c. Premium Pay (EC 4)**

As stated in the compliance guidance, *recipients may provide premium pay for work performed at any time since the start of the COVID-19 pandemic. Premium pay must be “in*

*addition to” wages and remuneration already received and tea obligation to provide such premium pay must not have been incurred by the recipient prior to March 3, 2021.*

Although the County has remained open throughout the pandemic to serve our citizens, none of the federal funding for assistance has been utilized for Premium Pay for County employees or employees of other businesses receiving assistance.

**d. Water, Sewer, and Broadband Infrastructure (EC 5)**

As stated in the compliance guidance, *recipients may use SLFRF award funds to make necessary investments in water, sewer and broadband infrastructure.* For the County of York, the only funds allocated under the general EC 5: Water, Sewer, and Broadband Infrastructure category were for investments in broadband infrastructure.

Broadband: “Last Mile” projects	\$5,000,000
Broadband: Other Projects	\$20,000,000

York County is not unlike many other areas of the state and the country in that the COVID-19 pandemic has exacerbated the impact of inequitable access to broadband internet in many areas. The importance of reliable, fast, and affordable internet access continues to be one of the major lessons of the pandemic and a crucial part of recovery efforts.

The County of York, the York County Economic Alliance, and YoCo Fiber Broadband Task Force are working collectively with the joint goal of countywide broadband access to bring faster, more reliable, and more affordable internet to all homes and businesses in York County. Broadband is crucial infrastructure for education, telehealth, business, and general quality of life. By investing in broadband and supporting public private partnerships to connect internet to homes and businesses, it can be ensured that York County is an attractive place to live and a competitive place to do business.



York County gained state and national attention for its proactive use of CARES funds to begin the process of expanding countywide broadband. Effective work on this initiative continues utilizing ARPA-SLFRF funding. The County is currently working to expand services and provide Wi-Fi service for Seven Valleys, Glen Rock, Railroad and New Freedom Boroughs.

The Task Force continued to be active in its advisement on implementation of its broadband strategy, in particular the preliminary design and recommendations outlined in the community assessment. The Task Force conducted a survey of residents which prioritized construction phases, recommended ownership and financial models for county-constructed infrastructure and potential leasing agreements for use of the County’s fiber, secured grants, engaged public and private partners and informed the County Commissioners.

Expanding broadband internet access is also a signature goal of the recently adopted York County Economic Action Plan, which is a component of York County's Comprehensive Plan. Broadband access is recognized as a priority in other County and statewide planning documents and initiatives. Recently, The County Commissioners' Association of Pennsylvania (CCAP) identified broadband expansion as a top statewide priority.



Lit Communities



Business  
Information  
Group

To support this project which is vital for York County's recovery, the York County Commissioners have allocated up to \$25 million of ARPA-SLFRF funding to further expand broadband service within the County.

In the expenditure category of Infrastructure: Broadband- "Last Mile" Projects, ARPA-SLFRF funding will be utilized to design and develop an urban Wi-Fi system. Using a terrestrial fixed wireless technology, over 22,000 households will be served.

#### **f. Revenue Replacement (EC6)**

Due to the substantial loss of revenues associated with the Judicial System, a significant portion of funds will be utilized to cover court and court-related costs. A large portion of funds will also be allocated to support the York County Prison operations and care of prisoners. A portion of funds will also be utilized to support York County 911 operations. All remaining funds will be allocated to matching funds for County human services departments including Children, Youth and Families, Aging, Mental Health and Intellectual Disabilities, and Domestic Relations

#### **Promoting equitable outcomes**

York County's efforts to promote equitable outcomes is guided by the priorities set forth by the YoCo Strong Recovery Task Force. During their August 18, 2021 meeting the York County Board of Commissioners allocated \$1,500,000 of funding to community service partners for the programs that serve many York County residents who were disproportionately impacted by the COVID-19 pandemic. These organizations serve those impacted by COVID-19 in the areas of housing and food insecurity, mental health and wellness, child care, education, and public health.

The table below presents information on the community organizations that received funding, along with their mission or programming goal for the funding.

Agency/Program	Allocation
<p><b>Bell Socialization Services, Inc.</b></p> <p>The Bell Family Shelter opened in 1986 and remains York County’s only 30-day emergency shelter serving homeless families. The Shelter’s eleven-bedroom facility houses as many as forty people per night (about half of whom are under the age of 12) and provides basic needs for food, clothing and shelter as well as supportive services and referrals.</p>	<p><b>\$ 27,700</b></p>
<p><b>Big Brothers Big Sisters of York County</b></p> <p>Big Brothers Big Sisters makes meaningful, monitored matches between adult volunteers and children (ages 6 through 18). Its mission is to build and support one-to-one mentoring relationships that ignite the biggest possible futures for youth.</p>	<p><b>\$ 28,700</b></p>
<p><b>Catholic Charities of the Diocese of Harrisburg, PA Inc.</b></p> <p>Catholic Charities offers professional family and individual counseling in its York office, provide these services: counseling in a wide spectrum of problem areas, referral to other services in the surrounding community, coordination with other Catholic Charities services and additional services including group therapy or participation in coalitions and task forces.</p>	<p><b>\$ 24,800</b></p>
<p><b>Child Care Consultants, Inc.</b></p> <p>Child Care Consultants supports families in finding and paying for quality child care and provides resources, training, and on-site technical assistance to help all types of early childhood education providers improve their programs to ensure that every child is successful in school and life.</p>	<p><b>\$ 26,000</b></p>
<p><b>Children's Aid Society - The Lehman Center</b></p> <p>The Lehman Center offers emergency respite care for children newborn through six years of age in a 24-hour crisis nursery, child-centered creative art therapy, family advocate services, and parent educational and support groups.</p>	<p><b>\$ 25,500</b></p>
<p><b>Children's Home of York</b></p> <p>The Independent Living program is a community-based serving dependent and delinquent males ages 15 to 21. The program implements Sanctuary® principles and equips residents with the skills needed to function as positive, productive citizens – in the family, workplace and community. Residents learn to take responsibility for their actions and their future and that empowerment brings healing and positive behavioral changes.</p>	<p><b>\$ 21,300</b></p>
<p><b>Communities in Schools PA</b></p> <p>Communities in Schools PA is one of the most successful dropout prevention programs in the nation. Pairing students from McKinley Elementary with students at York College, programming offers mentorship, leadership, and problem solving activities.</p>	<p><b>\$ 46,000</b></p>
<p><b>Community Progress Council, Inc.</b></p>	<p><b>\$ 25,300</b></p>

Agency/Program	Allocation
<p>CPC provides comprehensive, integrated services that offer resources and support for individuals and families to move toward economic self-sufficiency. CPC’s team of coaches, counselors, educators, nutritionists and support staff are poised to help set goals and make progress.</p>	
<p><b>Contact Helpline</b></p> <p>PA211 allows all residents of PA to have access to customized health, housing and human services information in one place 24 hours a day, 7 days a week, in a one-stop resource. Language services are available in more than 170 languages and dialects. Specially trained Call Specialists assist by answering questions and connecting to the many health and human services programs.</p>	<p style="text-align: right;"><b>\$ 24,800</b></p>
<p><b>Crispus Attucks Association of York PA</b></p> <p>As a community-based nonprofit, we have a history of serving the underserved and economically disadvantaged in the greater York area and beyond for almost 90 years. CA helps people thrive and not just survive through education, job training, social, and housing opportunities.</p>	<p style="text-align: right;"><b>\$ 100,000</b></p>
<p><b>Family First Health</b></p> <p>The Nurse-Family Partnership pairs first-time mothers with a registered nurse from early pregnancy through the child’s second birthday. Regular home visits provide expectant mothers with a relationship they can count on—allowing them to develop confidence and skills for parenting.</p>	<p style="text-align: right;"><b>\$ 37,300</b></p>
<p><b>Girl Scouts in the Heart of PA</b></p> <p>Girl Scouting builds girls of courage, confidence, and character, who make the world a better place. The Girl Scout Leadership Experience and Girls Go STEAM programming offers technology and leadership opportunities.</p>	<p style="text-align: right;"><b>\$ 43,500</b></p>
<p><b>Hanover Area YMCA</b></p> <p>Hanover Area YMCA is focused on empowering young people, improving health and well-being, and inspiring action in and across the communities served.</p>	<p style="text-align: right;"><b>\$ 15,600</b></p>
<p><b>Healthy York County Coalition</b></p> <p>HYCC works to advocate for health and wellness. Work includes the community health assessment and representation on many community groups to further all around wellness.</p>	<p style="text-align: right;"><b>\$ 3,500</b></p>
<p><b>Leadership York</b></p> <p>Leadership York’s Mission is to train, connect, and inspire individuals to serve the York community in leadership positions.</p>	<p style="text-align: right;"><b>\$ 14,200</b></p>
<p><b>Leg Up Farm</b></p> <p>Leg Up Farm offers individually tailored treatment plans, a wide breadth of services, and wide mix of strategies to provide animal assisted therapeutic treatments.</p>	<p style="text-align: right;"><b>\$ 34,100</b></p>

Agency/Program	Allocation
<p><b>Mental Health America of York &amp; Adams County</b></p> <p>Mental Health America of York and Adams Counties’ mission is to promote mental wellness and support recovery through advocacy, education, social action and the provision of community-based services. It envisions a society in which all individuals striving for mental wellness are afforded the respect, dignity, and opportunity to achieve their full potential as individuals and community members free from discrimination, stigma and prejudice.</p>	<p>\$ 10,600</p>
<p><b>MidPenn Legal Services</b></p> <p>MidPenn Legal Services is a non-profit, public interest law firm that provides high quality free civil legal services to low-income residents and survivors of domestic violence and sexual assault in 18 counties in Central Pennsylvania.</p>	<p>\$ 16,900</p>
<p><b>New Birth of Freedom Council, Boy Scouts of America</b></p> <p>The New Birth of Freedom Council is a council of the Boy Scouts of America serving South-Central Pennsylvania. The council was formed by a merger of York-Adams Area Council and Keystone Area Council. It provides traditional and urban scouting opportunities.</p>	<p>\$ 57,700</p>
<p><b>New Hope Ministries</b></p> <p>New Hope Ministries is committed to a diverse, inclusive, and equitable environment where all service recipients, board members, staff, volunteers, and members of our community feel respected and valued. Services include promotion of economic stability.</p>	<p>\$ 102,600</p>
<p><b>Penn-Mar Human Services</b></p> <p>Penn-Mar serves adults with intellectual and developmental disabilities each year through community living, day learning, customized employment, family and peer supports, and respite programs.</p>	<p>\$ 17,000</p>
<p><b>Pressley Ridge</b></p> <p>Pressley Ridge provides community-based/in-home services work with families that are involved with systems such as mental health, child welfare, and juvenile justice to focus on keeping children and youth in their homes and communities, and to decrease parental stress, family conflict, and social and emotional difficulties that can create crises. The services are flexible and attentive to the daily needs of families, and can occur in the home, at school, or in the community.</p>	<p>\$ 16,300</p>
<p><b>The Arc of York County</b></p> <p>The Arc of York County advocates for individuals with intellectual and developmental disabilities making equal opportunities available to them and supporting them in whatever manner is necessary for their full participation in the community.</p>	<p>\$ 7,100</p>
<p><b>The Salvation Army</b></p> <p>The Salvation Army provides a multitude of services including assistance for housing and food, case management, emergency assistance, etc. It offers human services through its</p>	<p>\$ 87,400</p>



Agency/Program	Allocation
<p>programs, including disaster relief and public emergency services, while taking an evangelical approach.</p>	
<p><b>Visiting Nurse Association of Hanover and Spring Grove</b>  VNA Home Health Care is for individuals who have had a recent surgery, hospitalization, accident, or who are experiencing an acute illness. VNA Home Health is there to help in recovery and to assist patients to return to normal life functions.</p>	<p><b>\$ 14,200</b></p>
<p><b>YMCA of York &amp; York County</b>  It is the mission of the YMCA of the Roses to put Christian principles into practice through programs that build relationships that collectively and collaboratively address and resolve peoples’ needs, building strong communities.</p>	<p><b>\$ 96,900</b></p>
<p><b>York County Bar Foundation</b>  The York County Bar Association and its charitable arm, the York County Bar Foundation, aspire to build the organizations' capacity for leadership and service to improve the legal profession, the community, and the administration of justice in society.</p>	<p><b>\$ 7,100</b></p>
<p><b>York County Children's Advocacy Center</b>  The mission of the York County Children’s Advocacy Center is to reduce the trauma of child abuse investigations, foster professional collaboration, and promote education and advocacy regarding the prevention of child abuse within the community.</p>	<p><b>\$ 22,600</b></p>
<p><b>York County Literacy Council</b>  The York County Literacy Council (YCLC) continues its mission to teach literacy skills, in English, to empower adults for successful engagement in the home, workplace, and community. YCLC provides a variety of free classes for adults in York County including HSE, ESL, reading and career exploration.</p>	<p><b>\$ 30,600</b></p>
<p><b>York County SPCA</b>  The York County SPCA’s SafePet program provides temporary in-shelter boarding for pets whose owners have fled a domestic violence situation, plan to leave a domestic violence situation, have been displaced from their home due to a natural disaster, or are homeless.</p>	<p><b>\$ 3,500</b></p>
<p><b>York Day Nursery</b>  York Day Nursery offers educational programs designed around children’s developmental levels and interests. Nearly 70% of our students come from low-income, working families - a risk factor for school failure. The mission is simple to establish and maintain York Day Nursery as the agency of choice for high-quality early childhood education and care to children of working families of all income levels throughout York County.</p>	<p><b>\$ 84,100</b></p>
<p><b>York Jewish Community Center</b>  The Early Childhood Education Program at the JCC provides an educational environment that fosters each child’s self-image, curiosity to learn about the world, and confidence in</p>	<p><b>\$ 26,200</b></p>

Agency/Program	Allocation
developing physical, intellectual, and social skills. The intention is to instill in children an image of themselves as capable learners.	
<b>YWCA Hanover</b> YWCA Hanover is a nonprofit organization with a 100 years of service in Hanover. The YWCA of Hanover is a service provider, a community convener, and advocates for peace, justice, freedom and dignity. The YWCA is also a partner with other nonprofits, lawmakers, police departments, local school districts, service organizations, businesses, and neighbors.	<b>\$ 42,800</b>
<b>YWCA York</b> YWCA Learning Centers are designed to encourage each child’s individual emotional, social, intellectual, creative, cultural and physical development. Programs for school age focus on college preparation. YWCA York is York County’s provider of comprehensive services to those impacted by violence with expertise in working with victims of domestic violence, sexual assault, and human trafficking.	<b>\$ 172,800</b>
<b>United Way Initiatives</b> United Way collaborates with other public and private organizations to engage the community in addressing the complex issues facing York County. By developing initiatives that get at the root causes of these issues, UW and its partners find solutions and fund programs that improve the lives of people in York County. Focus is on education, health, and economic mobility.	<b>\$ 57,000</b>

These allocations are in line with the local United Way funding priorities, which further ensures that the use of funds prioritizes racial and economic equity. The United Way of York County has served our community for over a century. Their work and the efforts of the community organization supported by the donations are guided by essential core values. Integrity that shows in all relationships with each other and with the greater community. All are conducted with high ethical standards and are based on honesty and respect. There is accountability and transparency. Funds are managed responsibly. Diversity is valued and inclusion is always at the forefront. Teamwork and collaboration are essential for the good of the community. By entrusting SLFRF funds to the community organizations that are under this umbrella of service, assistance to the marginalized, underserved, and adversely affected groups is safeguarded.

Equally importantly, since the submission of the 2021 Recovery Plan Performance Report, the County of York has done some introspection and strategic planning. The initiative, Building a Better York County, is a multifaceted process that looked inward to County government and outward to the relationship with the citizens in our community. The purpose, at its core, is simple but powerful: to strengthen the quality of life. To accomplish this and to help build a better York County, the core values of dedication, transparency and inclusivity are important. These core values are to be exhibited throughout the work of the County, particularly in how assistance and aid is provided to those impacted by the COVID-19 pandemic.



Overall, funding to these community organizations furthers several of the priorities of the YoCo Strong Task Force, the overarching guidance for COVID recovery in York County. First and foremost, is to enhance the capacity of public and non-profit social service providers to deliver critical resources and support to county residents.

To continue to prioritize programs that address the overall issue of housing insecurity, including rent and mortgage relief, funding was provided a variety of organizations. The Alliance for Low Income Personal Care Homes Advancement (ALPHA) assisted in the administration of funding to seven personal care homes around the County. These PCHs are licensed and provide housing for low income residents who can no longer live independently. A total of \$215,000 was allocated across the seven homes to provide funding for COVID-19 health and safety improvements, loss in funds due to decreased allowable occupancy due to COVID restrictions. The administration of ARPA-SLFRF funding in this area preserved housing for a total of 137 residents, all of which are SSI (Supplemental Security Income) residents that fall far below the national average for poverty.



*Kellinger Greene, Fairview Township*

Funding was also provided to two non-profit affordable housing developers to help offset the increased lumber costs from the market volatility resulting from the global pandemic.

Sparrow's Way will provide 23 affordable housing townhomes. Kellinger Greene is a 56 unit new construction Low Income Tax Credit (LITC) project. These projects together provide an additional 79 affordable housing units to low income families and individuals in York County.

Another key priority of the YoCo Strong Task Force which is addressed by the allocation and administration of ARPA-SLFRF funds in York County investment in programs that expand child care capacity and childcare workforce. There are over 18,000 children in York County under the age of five who require Child Care. In pre-COVID times, roughly 45% of eligible children received services including Child Care Works, Pre-K Counts, and Head Start. Due to COVID-19, 35 York County programs that served approximately 1,000 children had to close either temporarily or permanently. In March 2022, the majority of York County child care programs were operating at reduced enrollment because of the inability to hire teachers. This is negatively impacting the local

economy because people cannot enter or remain in the workforce if they do not have reliable and affordable child care.

The York County Commissioners earmarked \$1,000,000 of the ARPA-SFRF recovery funding for early childhood development. Of that total, Child Care Consultants was allocated \$250,000 to administer the York County ELIC Early Childhood Educator Award Project. In connection with Keystone Stars, the State established an Education & Retention Award (ERA) Program. This program provided cash awards to staff of Star 2, 3 and 4 providers based on their education level and their hours worked. The program was designed to encourage ECE staff to continue their education and to stay in the profession. The grants were discontinued in FY 2021-2022. Child Care Consultants will follow this same process to administer the awarded funding to child care providers. A total of 123 child care center staff and directors received awards ranging from \$600-\$4100.



Photo Credit: Child Care Consultants

Another priority of COVID-19 relief funding focus on the older members of the community. One million dollars was set aside to address the disproportionate impacts that COVID-19 has had on seniors. To start, each of the County's 14 senior centers were awarded \$50,000. Largely affected by the losses in revenues during the initial shutdown and changes in business practices due the pandemic, these funds sustained the Senior Centers. Perhaps the most significant activity of the senior centers is to provide life-sustaining nutrition to older York Countians. With just a partial number of senior centers reporting, almost 458,000 home delivered and congregate meal and pickups were distributed countywide during the pandemic. It is likely that the total number of meals far surpasses this as not all senior centers reported this data. Along with providing balanced foods, meal distributions served as wellness checks as many segments of our populations, particularly seniors, became more isolated during the shutdown.



Photo Credit: Stewartstown Senior Center

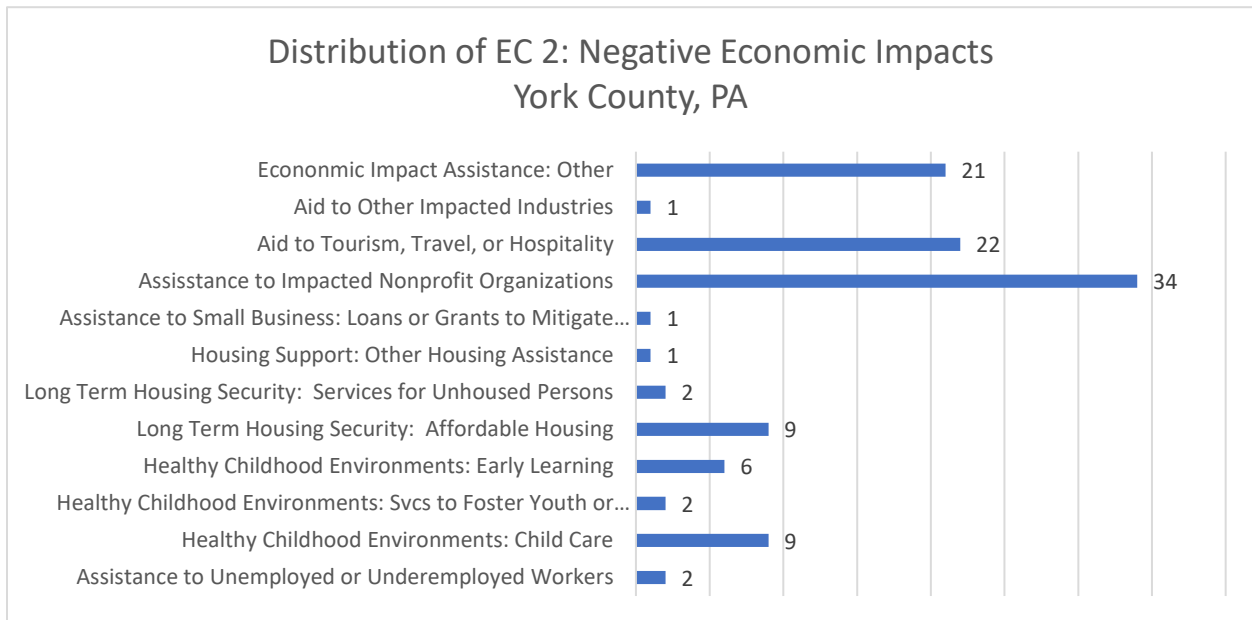
As a jurisdiction, York County's project implementation reflects the focus areas indicated in the final rule. As stated:

*Negative Economic Impacts (EC 2): assistance to households, small businesses, and non-profits to address impacts of the pandemic, which have been most severe among low-income populations. This includes assistance with food, housing, and other needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); services to provide long-term housing security and housing supports, address educational disparities, or provide child care and early learning services; and other strategies that provide impacted and disproportionately impacted communities with services to address the negative economic impacts of the pandemic.*

York County's first annual Recovery Plan (2021) describe the initial efforts and intended outcomes to promote equity. This year, the annual Recovery Plan provides an update on how this

jurisdiction’s approach achieved or promoted equitable outcomes or progressed against equity goals.

As shown on the figure below, almost one third of the ARPA-SLFRF funding in the EC 2: Negative Economic Impacts was directed to assistance to impacted non-profits, many of which have and continue to assist those who face any number or combination of barriers including residing in low-income neighborhoods, minority populations, the unemployed, those who are disabled, etc. By directing such a significant amount of funding to nonprofits in the community that served the most disadvantaged in the community. Highlighted previously were initiatives that particularly benefitted seniors, the very young, and those with needs for affordable housing.



The leadership of the County who are the executive decision makers with regards to the allocation of recovery funds also set aside \$1 million to be directed to our community’s veterans. This is an extension of the commitment the County has made to those who have served in the divisions of the US military. A significant accomplishment in York County is the Veterans Treatment Courts, or VTC. This is a hybrid Drug and Mental Health Court that recognizes the unique military culture while addressing distinct veteran issues, such as post-traumatic stress disorder, traumatic brain injury, and military sexual trauma. The goal of this specialized treatment or diversionary court is to help defendants stay out of the criminal justice system by addressing underlying causes of criminal behavior. They also save taxpayer money by keeping offenders out of York County Prison. Designated funding through the ARPA-SLFRF will provide additional resources and access to support community based mental health and other support services that veterans need, including those that have been adjudicated through the criminal justice system. Working through the County’s Department of Veterans Affairs and the York County Veterans Outreach, housing, transportation, food, training, therapy, employment opportunities, childcare, home maintenance and physical/behavioral health care are among the areas in which veterans can obtain assistance.



Significant funding was set aside to aid tourism, travel or hospitality industries that were among the organizations that were most definitely impacted negatively by COVID-19.

Countywide, just over \$5.2 million was allocated in EC 2.35 Aid to Tourism, Travel, and Hospitality, as shown in the table below. Explore York, the County’s convention and visitors’ bureau, received \$875,000 for its tourism grants program. Both the Appell Center and the Eichelberger Performing Arts Center each received sizeable allocations of recovery funds. York County organizations that promote and interpret the history of the region were also granted SLFRF funds including the York History Center, the Northern Central Railroad, the Susquehanna National Heritage Area, and the Ma and Pa Railroad Preservation Society were also awarded recovery funds.

Camp Donegal/Lancaster Conservancy	\$ 400,000	Northern Central Railway	\$ 100,000
CHIRP	\$ 1,509,805	The Appell Center, Inc.	\$ 200,000
Creative York	\$ 25,000	Susquehanna Folk Music Society	\$ 10,000
Cultural Alliance of York County	\$ 75,000	The Belmont Theatre	\$ 50,000
Dillsburg Arts & Revitalization Council	\$ 5,000	York Art Association	\$ 10,000
DreamWrights Youth & Family Theatre	\$ 50,000	YCRTA/Hanover Trolley Trail	\$ 500,000
Eichelberger Performing Arts Center	\$ 100,000	York History Center	\$1,000,000
Explore York Immediate Tourism Grant	\$ 875,000	York Junior Symphony Orchestra	\$ 10,000
Hanover Area Arts Guild	\$ 10,000	York Symphony Orchestra	\$ 25,000
Main Street Hanover Inc	\$ 50,000	Susquehanna National Heritage Area	\$ 100,000
Cumberland Valley Rails to Trail Council	\$ 100,000	Ma & Pa Railroad Preservation Society	\$ 25,000

Allocations were also made to other arts and cultural institutions. One such organization to highlight in this area is the York Art Association. York Art Association began in 1905 when three visual artists and several businessmen came together to exchange views and interests. Called The York Art Club, they met regularly in homes and then meeting places, eventually renting space to hold meetings, drawing sessions and exhibits. Over the years the club moved to several different venues in York.

Throughout its 115 year history, the York Art Association’s focus continues to be “to encourage and develop an interest in the visual arts”. Through its many aspects including gallery exhibits, education programs and special events, the York Art Association continues to provide its members and the community with a place to participate, observe and appreciate the visual arts.

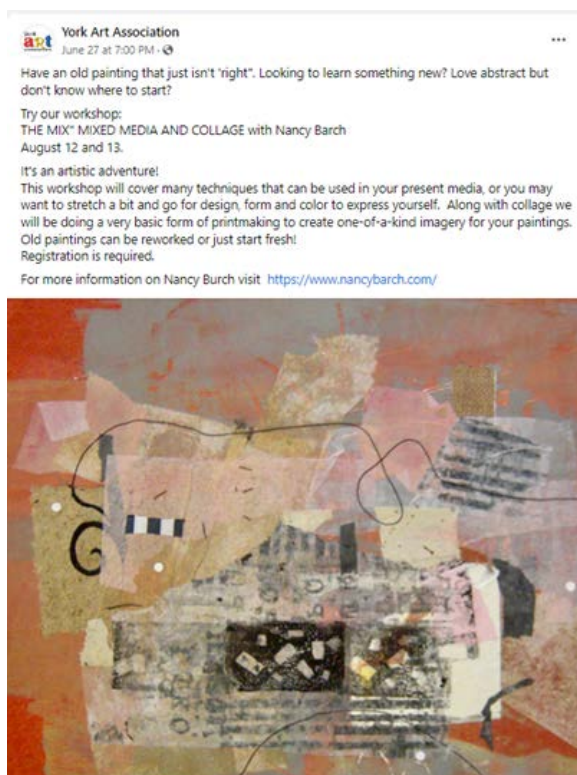
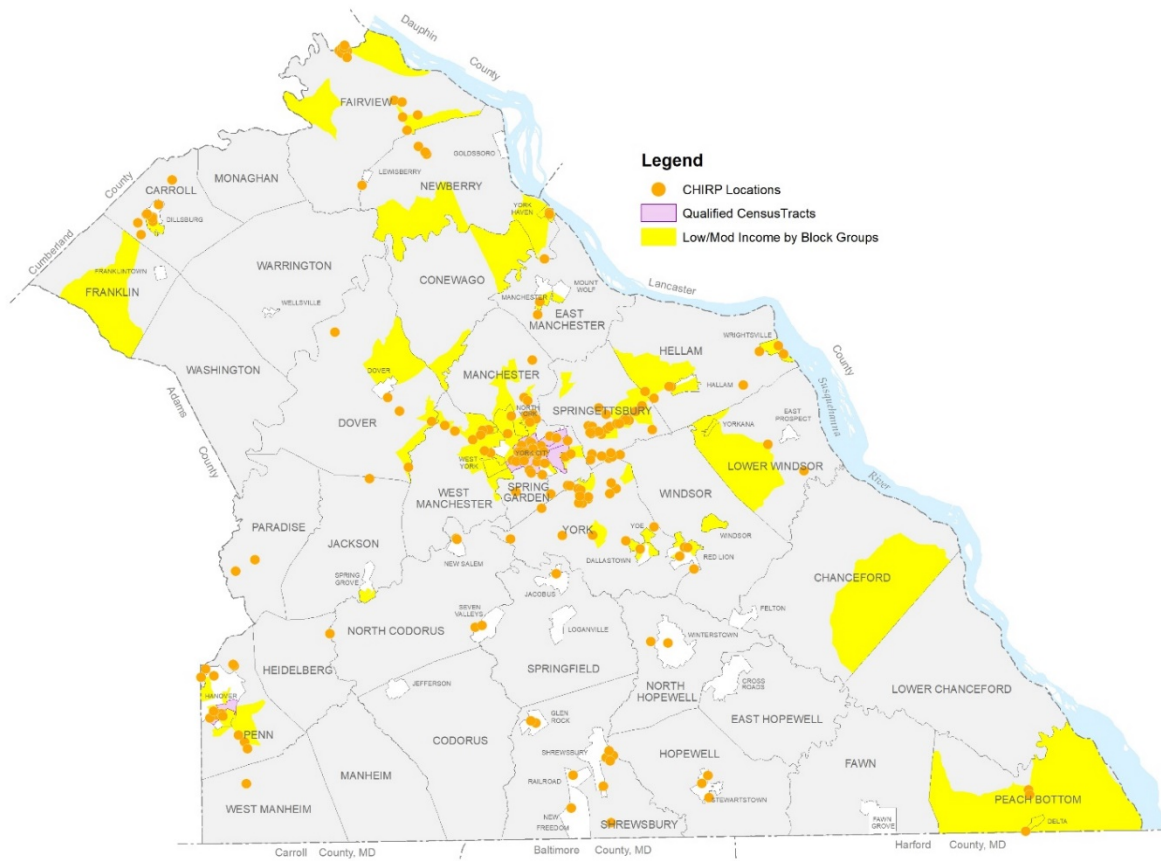


Photo Credit: York Art Association

As reviewed previously, the County of York has also allocated American Rescue Plan Act (ARPA) funds to support small businesses and nonprofits in York County. This support was provided by recovery grant funding through the YoCo Strong Restart Fund Grant 2021, administered by the York County Economic Alliance (YCEA). The YCEA also administered the CHIRP program, providing assistance to the hospitality industry. The map to follow shows the CHIRP locations in the County as related to the qualified census tracts and low/moderate income household by block group.



## Community Engagement

Through the height of COVID-19 pandemic, the primary way in which the community's needs and priorities were identified and addressed was through the YoCo Strong Recovery Task Force. The York County Commissioners created the Task Force at the onset of the global pandemic. Representatives from offices within County government, local business, human service agencies, public health organizations, and other key leaders serve on the Task Force. Pivotal work of the task force early on was an exhaustive report with eight priority recommendations which are outlined in the executive summary of this report.

The YoCo Strong Recovery Task Force worked effectively as a voice of the community during the pandemic and in the ensuing and continuing recovery. The targeted approach used by experts in the respective fields mobilized the efforts to identify needs and implement recovery

actions. Convening this group at the early stage of the pandemic served the community well. With experts in place, the process to identify strengths and weakness and to deliver relief funding was expedited.

The greater York County community was engaged in a variety of ways. [www.preparedyork.com](http://www.preparedyork.com) was developed as a clearinghouse of related information for individuals, organizations and businesses seeking information regarding recovery resources, emergency assistance, job postings and other community resources. The leadership at the York County Economic Alliance in cooperation with the York County Commissioners kept the public informed.

Not unlike other places around the nation, broadband is a key emergent issue from the COVID-19 pandemic facing York County. The York County Commissioners, York County Economic Alliance, and YoCo Fiber Broadband Task Force continue to work towards the goal of countywide broadband access to bring faster, more reliable, and more affordable internet to York County homes and businesses. Broadband is critical infrastructure for education, telehealth, business, telework and the general quality of life. By investing in broadband and supporting public private partnerships to connect internet to homes and businesses, York County remains attractive to live and a competitive place to do business. In the summer of 2021, every household in the County was asked to take part in a survey about issues and concerns regarding the current internet service. The inadequacies that surfaced during the pandemic and were highlighted in the survey have made YOCO Fiber and the expansion of broadband very necessary. Work continues to provide progress on broadband coverage and reliability in York County.

### **Labor Practices**

Construction of the broadband project will be publicly bid and awarded following the County of York's standard policy. Qualified public bidders who can also demonstrate enhanced community benefit through local hiring will be considered favorably and the project will support local employment and local business enterprises.

A recipient will be required to provide certification that, for all the relevant projects, all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the US Secretary of Labor in accordance with subchapter IV of Chapter 31 of Title 40, United States Code, more commonly known as the Davis-Bacon Act.

### **Use of Evidence**

At this point, none of the projects underway in York County are documenting evidence based interventions. The County will work with recipients to document evidenced based interventions as the projects are developed.

### **Performance Report**

The County of York is very pleased by the way in which the ARPA SLFRF recovery funds have been distributed throughout the County and the manner in which the community organizations have effectively administered the programs and services to assist those in the county most affected by the COVID-19 pandemic. A quarterly reporting process was carefully developed. Each subrecipient was provided a personalized reporting form electronically for review and completion. The reporting forms include the required and necessary information to inform this performance report and the quarterly reporting to the US Treasury. This annual submission will



focus on the key indicators emphasized in the guidance. Subsequent annual reports will expand on these indicators and provide additional context and information as available and pertinent.

In the areas of **Household Assistance (EC 2.2)**, **Long-Term Housing Security (EC 2.15-2.16)** and **Housing Support (EC 2.17-2.18)**, York County has provided a total of \$940,386 of ARPA-SLFRF funding to 12 organizations. About 65% of that total funding went to two affordable housing construction projects to offset the significant increase in lumber costs resulting from the pandemic. Another considerable portion of the funding (23%) in these categories was to support the advancement of the low income personal care homes in York County, of which there are seven.

The balance of the funding in these categories (13%) was designated to housing support for unhoused persons and other housing assistance with funding to the Bell Family Shelter, the YMCA of York County and the Salvation Army. Services provided to individuals and families by these organizations include family congregate shelter, case management, and food and housing supports. To date, 122 households have received eviction prevention services (including legal representation). Almost 100 (95) affordable housing units have been preserved or developed.



With regard to **Assistance to Unemployed or Underemployed Workers (EC 2.10)** and **Community Violence Interventions (EC 1.11)**, York County has allocated a total of \$24,100 to Penn-Mar Human Services and Crispus Attucks Association to assist the unemployed and underemployed. In EC 1.11, a total of \$79,000 was designated to 3 organizations (4 programs) for community violence interventions (the Children’s Advocacy Center, the YWCA of Hanover domestic violence shelter, and the Victim Assistance Center at the YWCA of York County). There are over a dozen workers enrolled in and sectoral job training programs.

York County did not direct any ARPA-SLFRF funding to the following ECs: **Addressing Educational Disparities (EC 2.24-2.26)** and **Addressing Impacts of Lost Instructional Time (EC 2.27)**.

In the area of **Healthy Childhood Environments (EC 2.11-2.14)**, York County designated a total of \$708,300. Of that total, 40% of the funds were in EC 2.11: Healthy Childhood Environments: Child Care with \$283,800 distributed across nine agencies. Two organizations (Children’s Home of York and Pressley Ridge) received funding (\$35,400 total) for EC 2.13: Services to Foster Youth or Families involved in Child Welfare System. Six organizations received a total of \$389,100 under EC 2.14: Education Assistance: Early Learning. Funding in this EC was directed to the Crispus Attucks Association, Hanover Area YMCA, YMCA of York and York County, YWCA of Hanover, and YWCA York. An innovative use of these funds was the York County ELIC Early Childhood Educator Award Project administered by Child Care Consultants.

The York County ELIC Early Childhood Educator Award Project was developed in connection with the State of PA and Keystone Stars – the Education and Retention Award (ERA) Program. This program provided cash awards to staff of Star 2, 3 and 4 providers based on their education level and their hours worked. The program was designed to encourage early childhood education staff to continue their education and to stay in the profession. The considerable grant provided stipends/bonuses to 90 early childcare center staff members and 33 directors. The stipends varied by Star Certification. In all, 4,080 children were served by childcare and early learning services (pre-school/pre-K/ ages 3-5). 350 families were served by home visiting.

Subsequent annual performance reports may include updated data for the performance period as well as prior period data, and necessary narrative to provide additional context and help with interpretation of results and to understand any changes in the key performance indicators.

The York County ARPA-SLFRF funding has been directed to over 100 projects across the County. Funds are helping to address food and housing insecurity, employment, public and mental health, and child care and education among other things. As always, the County of York strives to build a better York County through inclusive, transparent and dedicated service to our residents. Concerted efforts have been made to reach the most vulnerable in our community with the ARPA-SLFRF funding, particularly the older residents and the very young. Continued supports to our local businesses, non-profits, and the hard-hit travel industry will continue.

## PROJECT INVENTORY

In the County of York, we have several major project areas with focused community outcomes. Primarily, they are in the areas of Government Provisions, Broadband Expansion, Assistance to Small Businesses, and Assistance to Vulnerable Populations (including Children and the Aging in our community). Fully committed to promoting equitable outcomes, the allocations were aligned with the funding decisions made annually by the United Way. The United Way of York ensures that race, ethnicity, gender, income and other relevant factors are all taken into consideration. The recovery funding administered through York County was intended and is serving and assisting those most affected by the COVID-19 pandemic. Helpful and gracious feedback has been received from the subrecipient organizations.

As part of the following Project Inventory, Programmatic Data is included, where applicable. As of current reporting details received at the end of June 2022, the recovery efforts in York County have supported over 122 households in receiving eviction-prevention services, and have helped to develop or preserve 95 affordable housing units. There are approximately a dozen individuals enrolled in and completing sectoral job training as part of our Assistance to Unemployed or Under-Employed Workers. Additionally, York County SLFRF funds have aided over 4,080 Children to receive appropriate childcare and safe early learning environments, as well as over 350 families served by home visiting. These successes are included and broken down in each project below. The County of York is providing recovery funding to subrecipients across the County in a comprehensive, equitable, and efficient manner to help those individuals, families, and organizations most negatively impacted by COVID-19.

Our jurisdiction has defined major SLFRF-funded projects as those with an allocation in the amount of \$1 million or greater. The projects that meet that threshold are as follows:

<b>York County, PA: Major SLFRF-Funded Projects</b>		
<b>2.11.1</b>	<b>CHIRP</b>	<b>\$1,509,805</b>
<b>5.16.1</b>	<b>Broadband- “Last Mile” projects</b>	<b>\$5,000,000</b>
<b>5.17.1</b>	<b>Broadband- Other Projects</b>	<b>\$20,000,000</b>
<b>6.1.1</b>	<b>Provision of Government Services</b>	<b>\$21,000,000</b>
<b>2.9.1</b>	<b>RESTART II</b>	<b>\$9,500,000</b>
<b>2.12.1</b>	<b>York County Industrial Development Authority</b>	<b>\$1,500,000</b>
<b>2.11.3.1</b>	<b>York History Center</b>	<b>\$1,000,000</b>

Highlighting each of these projects within the Project Inventory as major SLFRF-funded projects follows.

# Project Inventory – York County, Pennsylvania

**Project: 1.10.2 Mental Health Services**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 1.12-Mental Health Services**

## Project Overview

Description: PA Counseling - Provision of public health mental health services

Website Link: [www.pacounseling.com](http://www.pacounseling.com)

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**Project: 1.10.3 Mental Health Services**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 1.12-Mental Health Services**

## Project Overview

Description: TW Ponessa - Provision of public health mental health services

Website Link: [www.twponessa.com](http://www.twponessa.com)

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**Project: 1.10.4 Mental Health Services**

**Funding Amount: \$ 34,100.00**

**Project Expenditure Category: 1.12-Mental Health Services**

## Project Overview

Description: Leg Up Farm - Provision of public health mental health services

Website Link: [www.legupfarm.org](http://www.legupfarm.org)

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**Project: 1.10.5 Mental Health Services**

**Funding Amount: \$ 10,600.00**

**Project Expenditure Category: 1.12-Mental Health Services**

*Project Overview*

Description: Mental Health America - Provision of public health mental health services

Website Link: [www.mhay.org](http://www.mhay.org)

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**Project: 1.10.6 Mental Health Services**

**Funding Amount: \$ 24,800.00**

**Project Expenditure Category: 1.12-Mental Health Services**

*Project Overview*

Description: Provision of public health mental health services

Website Link: [www.contacthelpline.org](http://www.contacthelpline.org)

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**Project: 1.10.7 Mental Health Services**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 1.12-Mental Health Services**

*Project Overview*

Description: Community Services Group has 15 locations throughout York County. These locations collaborate for service delivery and receive business support from other CSG locations. This project is to improve and expand our technology and communications to support our COVID-19 mitigation efforts by reducing the number of people working in contact with one another while at the same time enabling services to continue.

Website Link: [www.csgonline.org](http://www.csgonline.org)

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**Project: 1.12.1 Other Public Health Services**

**Funding Amount: \$500,000.00**

**Project Expenditure Category: 1.14-Other Public Health Services**

*Project Overview*

Description: York County Human Services and Family First Health Corporation co-lead this initiative to streamline consumer intake and referral for those with varying social services needs

Website Link: [www.familyfirsthealth.org](http://www.familyfirsthealth.org)

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**Project: 1.12.3 Other Public Health Services**

**Funding Amount: \$ 37,300.00**

**Project Expenditure Category: 1.14-Other Public Health Services**

*Project Overview*

Description: Family First Health Corporation will use designated funding to provide access to COVID-19 testing, treatment and vaccination at our four primary medical sites in York County, along with community locations to improve access for vulnerable populations and those most impacted by COVID-19. Two fixed sites of care are located in York City and one site in Lewisberry and one in Hanover. We will ensure that services are affordable and accessible, by offering free COVID testing and vaccinations and treatment on a sliding fee scale. Family First Health also fully participates in Medicaid to increase accessibility.

Website Link: [www.familyfirsthealth.org](http://www.familyfirsthealth.org)

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**Project: 1.12.4 Other Public Health Services**

**Funding Amount: \$ 7,100.00**

**Project Expenditure Category: 1.14-Other Public Health Services**

Project Overview

Description: The ARC of York County provides a wide range of services to its consumers and to the general public to fulfill its mission. Services include summer and year-round recreational programs for children and adults, adult employment and training, transition from school to work aimed at preparing high school students with disabilities to enter the workforce. Agency with choice services that help families and clients adapt to the general community through habilitation and respite services, community education about intellectual disabilities and intellectual disability prevention.

Website Link: [www.thearcofyorkcounty.org](http://www.thearcofyorkcounty.org)

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**Project: 2.10.1 Aid to nonprofit organizations**

**Funding Amount: \$ 21,525.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Glen Hope Care Farm - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: [www.glennhopecarefarm.org](http://www.glennhopecarefarm.org)

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**Project: 2.10.10 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Typical life - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: [www.typical-life.org](http://www.typical-life.org)

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**Project: 2.10.11 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: The Shadowfax Corporation - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: [www.shadowfax.org](http://www.shadowfax.org)

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**Project: 2.10.12 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: York County Food Bank - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: [www.yorkfoodbank.org](http://www.yorkfoodbank.org)

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**Project: 2.10.13 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: York County Library System - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: [www.yorklibraries.org](http://www.yorklibraries.org)

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**Project: 2.10.14 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: LifePath Christian Ministries is seeking funding for staffing and operational expenses in anticipation of a greater demand for services by the community. Due to the end of special covid relief benefits that had been awarded to the community and the rising cost of food and goods due to supply chain issues, we have seen an increase in need for shelter and food services. This funding will be directed to towards supporting the staffing, food services, and operational expenses for LifePath to continue to support the community in need.

Website Link: [www.lifepathyork.org](http://www.lifepathyork.org)

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**Project: 2.10.15 Aid to nonprofit organizations**

**Funding Amount: \$ 16,900.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: Mid Penn Legal Services - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: [www.midpenn.org](http://www.midpenn.org)

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**Project: 2.10.16 Aid to nonprofit organizations**

**Funding Amount: \$ 22,200.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Southern Community Services is one of the YMCA's United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of The W. Dale Brougher Foundation YMCA in Shrewsbury, PA.

Website Link: [www.rosesymca.org](http://www.rosesymca.org)

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**Project: 2.10.17 Aid to nonprofit organizations**

**Funding Amount: \$ 9,600.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The New American Welcome Center is one of the YMCA's United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York.

Website Link: [www.rosesymca.org](http://www.rosesymca.org)

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**Project: 2.10.18 Aid to nonprofit organizations**

**Funding Amount: \$ 7,100.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Support for the work of the Directory of Legal Services and Advocacy to expand law-related programs to meet the needs of those affected by COVID-19 including but not limited to advance care planning, workforce development and small business assistance, landlord/tenant, family law and other legal matters.

Website Link: [www.yorkbar.com](http://www.yorkbar.com)

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**Project: 2.10.19 Aid to nonprofit organizations**

**Funding Amount: \$ 3,500.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: To prioritize the health and safety of York County SPCA employees and volunteers, we closed our organization to the public for the past 21 months (March 2020 - November 2021) and pivoted to an appointment only model for conducting business operations. By December 2021, the leadership team aims to reopen to the public but needs to incorporate additional COVID-19 mitigation strategies to keep employees, volunteers, and our community safe from infection. Safety measures we aim to incorporate include designing, printing, and posting signs and posters to promote messaging about behaviors that prevent spread. Additionally, we will purchase accessible sanitation stations that allow people to clean their hands and high-touch surfaces. We aim to ensure our ventilation systems are operating properly by hiring a professional cleaner to inspect and professionally clean the systems that are already designed to mitigate spread of disease due to the nature of our business. Finally, we will replace our water fountains with a more sanitary water dispensing system for the staff and public to utilize. The recovery funds provided via this funding application will enable our organization to afford and implement these safety strategies so that we can reopen our business and fulfill our mission.

Website Link: [www.ycspca.org](http://www.ycspca.org)

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**Project: 2.10.2 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: to continue our services to people with disabilities and elderly in the low-income brackets and assist them with applying for housing, employment, LIHEAP, rental assistance, and transportation tickets to go to work.

Website Link: [www.thecil.org](http://www.thecil.org)

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**Project: 2.10.20 Aid to nonprofit organizations**

**Funding Amount: \$ 57,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Thank you for the grant dollars made possible by the American Rescue Plan Act. Your grant will support the greatest needs in York County, as identified by United Way of York County. The COVID-19 pandemic had a negative impact on our annual fundraising campaign, which relies heavily on presentations in the workplace. With a majority of our supportive companies working remotely or not allowing visitors, our revenue was reduced by \$700,000. These funds will support staff salaries and equipment for a hybrid work environment.

Website Link: [www.unitedway-york.org](http://www.unitedway-york.org)

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**Project: 2.10.21 Aid to nonprofit organizations**

**Funding Amount: \$300,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description:

Website Link:

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**Project: 2.10.21.1 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Crispus Attucks York's Active Living Center (ALC) continued to provide essential services to its older adult members beginning on March 2020 when the center was forced to close its

doors for the protection of its members, employees and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. Life-sustaining nutrition services and activities to its members continue to be offered at the center. Home check ins and virtual activities were also conducted. Specifically, the funds will be utilized to cover the cost of salaries, medical, dental, vision and life insurance coverages, and employee incentives. These funds will ensure the sustainability of the center and enable it to continue to serve this vulnerable and under-served population.

Website Link: [www.crispusattucks.org](http://www.crispusattucks.org)

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**Project: 2.10.21.2 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: Delta Senior Center continued to provide essential services to its older adult members beginning on March 2020 when the center was forced to close its doors for the protection of its members, employees and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. Life-sustaining nutrition services and activities to its members continue to be offered at the center. Home check ins and virtual activities were also conducted. Specifically, the funds will be utilized to cover the cost of salaries, medical, dental, vision and life insurance coverages, and employee incentives. These funds will ensure the sustainability of the center and enable it to continue to serve this vulnerable and under-served population.

Website Link: [www.deltaseniorcenter.net](http://www.deltaseniorcenter.net)

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**Project: 2.10.21.3 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Throughout the COVID-19 pandemic, Dillsburg Senior Center performed the essential work of providing both daily lunches and meals-on-wheels to eligible senior citizens. Center staff have been solely involved in providing daily lunch services, and meals-on-wheels deliveries have been accomplished with the combined effort of center staff and volunteers. Throughout the pandemic, staff also provided in-person assistance to seniors requesting help to complete PA's Property Tax / Rent Rebate application, and the Senior Farmers' Market Nutrition Program application. Referral services for housing, income tax preparation, and veterans' services were also provided. An outdoor community supported agriculture subscription service was offered

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**Project: 2.10.21.4 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The Golden Connections Community Center continues to provide essential nutrition services to senior citizens throughout the COVID-19 pandemic. Since March of 2020, all senior center staff members were deemed essential workers. The York County Area Agency on Aging requested the senior center to provide home delivered meals services to seniors in need. We were also requested to serve as a food distribution site for York County. In order to accommodate the needs of our community the senior center retained all of its existing staff member salaries and benefits. Our center has provided over 64,672 home delivered meals and 33,202 take out meals to senior citizens living in our community from March 2020 - February 23, 2022. Funding from this grant will offset our salary and benefit expenses.

Website Link: [www.gccenter.com](http://www.gccenter.com)

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**Project: 2.10.21.5 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The Heritage Senior Center continues to provided essential nutrition services to senior citizens throughout the COVID-19 pandemic. Since March of 2020, all senior center staff members were deemed essential works. The senior center retained all of its exisiting staff member salaries and benefits. Our 4-member staff has provided 41,200 meals to over 300 senior citizens living in our community.Funding from this grant will offset our salary and benefit expenses.

Website Link: [www.heritagesrcenter.org](http://www.heritagesrcenter.org)

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**Project: 2.10.21.6 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The Northeastern Area SOcial Services Center continues to provided essential nutrition services to senior citizens throughout the COVID-19 pandemic. The York County Area Agency on Aging request the senior center to provided home delivered meals services to seniors in need. We were also requested to serve as a food distribution site for York County. In order to accomodate the needs of our community the senior center retained all of its exisiting staff member salaries and benefits and this grant will offset our salary and benefit expenses.

Website Link: [www.nassc.org](http://www.nassc.org)

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**Project: 2.10.21.7 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Red Land Senior Center continued to provide essential services to its older adult members beginning on March 16, 2020 when the center was forced to close its doors for the protection of its members, employees, and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. In order to provide life-sustaining nutrition services to its members, the center transitioned to

a drive-thru, take-out meal program. The 3 member staff provided over 31,000 meals to older adults between March 16, 2020 and December 31, 2021. In addition to the nutrition program, the center provided engaging virtual programming, phone check-ins, and frozen meals to these members, many of whom were alone and isolated from their friends and family. These funds will be vital to providing revenue to the center to continue to keep staff employed and compensated for their commitment to the mission of the Red Land Senior Center during a time when fundraising activities were limited. Specifically, the funds will be utilized to cover the cost of salaries. The organization also increased its minimum wage to \$13/hour in order to maintain these committed staff members. These funds will ensure the sustainability of the organization and enable it to continue to serve this vulnerable population.

Website Link: [www.redlandseniorcenter.org](http://www.redlandseniorcenter.org)

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**Project: 2.10.21.8 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: September House Senior Center continued to provide essential services to its older adult members beginning on March 16, 2020 when the center was forced to close its doors for the protection of its members, employees, and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. We had to discontinue all fundraising efforts. We provided over 42,000 home delivered meals and 30,000 meals served on site. The center provided engaging virtual programming, phone check-ins, and frozen meals to these members, many of whom were alone and isolated from their friends and family. These funds will be vital to providing revenue to the center to continue to keep staff employed and compensated.

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**Project: 2.10.21.9 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**



Project Overview

Description: The South Central Senior Center continues to provided essential nutrition services to senior citizens by providing 13,000 meals for pick up and 16,000 delivered throughout the COVID-19 pandemic. .Funding from this grant will allow continued sustainability and offset our salary and benefit expenses.

Website Link: [www.scycseniorcenter.org](http://www.scycseniorcenter.org)

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**Project: 2.10.21.10 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The Stewartstown Senior Center continues to provided essential nutrition services to senior citizens by providing 10,000 meals throughout the COVID-19 pandemic. we also provided safety and personal care items.Funding from this grant will allow continued sustainability and offset our salary and benefit expenses.

Website Link: [www.stewsenior.org](http://www.stewsenior.org)

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**Project: 2.10.21.11 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The Susquehanna Area Senior Center is a nonprofit corporation that suffered a significant cash flow shortage from 7/1 2020 through 6/30/2021. COVID-19 was the reason for the cash flow shortage. The center had to cease regular operations, limiting members' activities, fundraising events, and donor solicitation. The center has needed and continues to need to implement and improve equipment and electronic communication capabilities to remain relevant in meeting the needs of our senior population during this pandemic and future. The center has needed to provide support so that members can receive training to use technologies to access a new way of communication to improve socialization and

adequately obtain goods and services. These funds will allow Susquehanna Area Senior Center to increase salaries, increase staff, provide training, span the gap until we can return to fundraising activities. These funds will improve the ability for the center to continue to be a vital resource to our vulnerable seniors, to improve their quality of life and wellbeing. The center has and will continue to provide meals and support during the pandemic and valuable services to its members.

Website Link: [www.susquehannaseniorcenter.org](http://www.susquehannaseniorcenter.org)

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**Project: 2.10.21.12 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: The White Rose Senior Center continues to provided essential nutrition services to senior citizens by serving 34,628 meals and providing 75,664 home delivered meals throughout the COVID-19 pandemic. ALso provide grab and go activities, books, conducted check-ins and did grocery shopping. .Funding from this grant will allow continued sustainability and offset our salary and benefit expenses.

Website Link: [www.whiteroseseniorcenter.org](http://www.whiteroseseniorcenter.org)

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**Project: 2.10.21.13 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: Windy Hill Senior Center remained fully staffed throughout the pandemic. We provided essential nutrition services to senior citizens by providing 33,000 meals to 1000 seniors and 43,000 home delivered meals throughout the COVID-19 pandemic. We provided virtual programming, check-ins, shelf-stable foods and comfort items. All fundraising efforts had been discontinued.Funding from this grant will allow continued sustainability and offset salary and benefits.

Website Link: [www.windyhillonthecampus.org](http://www.windyhillonthecampus.org)

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**Project: 2.10.21.14 Aid to nonprofit organizations**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The Yorktown Senior Center maintained operation throughout the COVID-19 pandemic. we continued to provided essential nutrition services to senior citizens by providing curbside meal pickup. Fundraising activities were discontinued. Funding from this grant will allow continued sustainability for our organization to serve the vulnerable senior population.

Website Link: [www.yorktownseniorcenter.org](http://www.yorktownseniorcenter.org)

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**Project: 2.10.22.1 Aid to nonprofit organizations**

**Funding Amount: \$225,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Just for Today - to expand mental health programming that support the needs of veterans during and following the COVID-19 public health emergency. Veteran needs addressed include substance abuse recovery, housing, transportation, food, training, therapy, employment, medical and child care.

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**Project: 3.11.2 Housing Support: Services for Unhoused persons**

**Funding Amount: \$102,600.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: New Hope Ministries' programs help with basic needs including food, housing, heat and utilities, and transportation. Additional long-term help is available in the form of job training and workforce development programs. These activities provide financial assistance,

resources, and support to people affected by the negative economic impacts of the COVID-19 public health emergency.

Website Link: [www.NHM.pa.net](http://www.NHM.pa.net)

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**Project: 2.10.3 COVID-19 Assistance to Non-Profits**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 1.9 COVID-19 Assistance to Nonprofits**

*Project Overview*

Description: CCG provides essential service and essential work. Funds for pay increases to attract and maintain staff.

Website Link: [www.ccgtherapy.com](http://www.ccgtherapy.com)

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**Project: 2.10.4 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: Easter Seals provides therapeutic recreation and interpreting programs. Since the pandemic, significant loss of revenue due to business closures and remote services within the interpreting department. Canceled many camps and recreation programs. Funding is essential to rebuild the services to support those with disabilities.

Website Link: [www.eastersealswcpenna.org](http://www.eastersealswcpenna.org)

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**Project: 2.10.5 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Greater York Dance (GYD) is located in York, Pa in a 9000 square foot facility that is leased. Before COVID-19 we were serving 400+ students a week and audiences between 700-1100 at our performances. GYD collaborates with artists and other nonprofit organizations, as well as community groups, public and private schools, and service providers to offer dance education classes, lectures and performances in an effort to enrich the lives of others by passing the joy of dance forward. We are committed to enriching the lives of others and strive to be an anchor in our community and a bridge to a lifelong love of the arts. The 2020-2021 season was our 50th anniversary! We were planning on producing a season of events like we've never done before, including several collaborative shows. Because of the pandemic, many were put on hold however, we hope to soon collaborate with many of these groups such as the Dwennimmen African Dance Community Group and York Youth Symphony. The Covid 19 pandemic forced us to rethink what we do and how we do it. We initially moved to GYDance Live, live dance classes presented over Zoom. We had to purchase new laptops and pay for Zoom for all three of our studios to hold these virtual classes. We are finally back to live performances, although, still not the same as prior to the pandemic. Our 23rd Nutcracker Ballet will be at the Appell Center for the Performing Arts in December 2021.

Website Link: [www.gydance.org](http://www.gydance.org)

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**Project: 2.10.6 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: Life's New Beginning provides residential services and in-home (companion) supports to individuals diagnosed with an intellectual disability. In addition, LNB provides supports to individuals with a dual diagnosis who also present with unique and challenging needs. These individuals require enhanced supports, including intensive staffing ratios. Direct Support Professionals providing supports require additional training. Services are individualized to meet the specific wants and needs of each person receiving services. Emphasis is placed on teaching skills, promoting independence, relationship building, health and safety, and

community integration. To provide the highest level of supports, it's necessary to retain dedicated, loyal, and well-trained staff. This has proven to be extremely challenging as the COVID-19 pandemic has caused a major staffing crisis. To address the staffing crisis, LNB has instituted the following: increased starting wages; increased currently employed Direct Support Professionals (DSP) wages; bonuses; major increases in overtime hours, premium overtime wages payments to staff in addition to overtime wage.

Website Link: [www.lifesnewbeginning.org](http://www.lifesnewbeginning.org)

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**Project: 2.10.7 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: The 3 Merakey Residential programs in York/Adams Counties have been greatly impacted by the COVID-19 public health emergency. All staff members across these programs have continued to provide essential services for 22 residents who live with serious and persistent mental illness. Staff members within these 3 residential programs provide 24/7 therapeutic care to the individuals who reside in the programs, despite concerns related to COVID-19. In addition, challenges with the changing work force across the past 12 months has led to reduced staffing capacity. Therefore, program staff members have consistently needed to work overtime to ensure the appropriate care is provided. In addition, low reimbursement rates associated with County MH/ID contracts and some Medicaid related funding make it difficult to increase pay rates to keep up with other local competitors. If awarded these funds, Merakey would award a one-time bonus to all residential program staff in the 3 programs. This would include staff members who were hired prior to 12/1/21 and who have worked hours in the program during the months of September 1, 2021 through November 30, 2021.

Website Link: [www.merakey.org](http://www.merakey.org)

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**Project: 2.10.8 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

Project Overview

Description: NAMI York Adams Counties PA has responded to the mental health needs in the community by hiring three additional staff and increasing salaries of existing personnel at premium pay to continue programming services during the pandemic. These workers have been serving the community with both virtual and in person programming.

Website Link: [www.namiyorkadams.org](http://www.namiyorkadams.org)

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**Project: 2.10.9 Aid to nonprofit organizations**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations**

*Project Overview*

Description: If chosen as a recipient of an SLFRF award, PennCares would like to use the awarded funds to best meet the needs of our organization. The statutory eligible use that would be met by this project would fall under the following eligible uses: To respond to our caregivers performing essential work during COVID-19 by providing them an incentive/bonus, as they have performed essential work during this time which has been most challenging. They have been diligently working hard for PennCares during the pandemic and this funding will assist the organization with lost revenue due to the pandemic.

Website Link: [www.penncares.org](http://www.penncares.org)

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**Project: 2.11.1 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$1,509,805.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: Pursuant to Act 1 of 2021, a total of \$5,086,195 was allocated to York County to disburse via the Commonwealth CHIRP grant program. The County of York formally engaged York County's Certified Economic Development Organization (CEDO), the York County Economic Development Corporation (YCEDC) a subsidiary entity of the York County Economic Alliance

(YCEA) to administer the CHIRP grant program on the County's behalf. A total of 272 applications were received. In accordance with Act 1, \$136,000 was allocated as an administrative fee to the YCEA/YCEDC. Of the 272 applicants, 223 were determined as eligible. The full amount of CHIRP funding, less the administrative fee, \$4,950,195 was disbursed in small business grants to 223 eligible recipients. Because the total amount requested by the 223 eligible recipients was \$6,460,000. In effort to fully fund all eligible applicants, the York County Board of Commissioners voted unanimously to provide \$1,509,805 in funding from the County's allocation of American Rescue Plan Act (ARPA). Ultimately, all recipients were awarded grant funds in two installments. The first installment was approximately 75% of their grant award. This funding round exhausted all CHIRP funds received by the County. Following that, upon the receipt of ARPA funding, the York County Commissioners proceeded to formally allocate and transfer \$1,509,805 in ARPA funding to the YCEA to award the balance of the recipients grant award. This was an effective way to leverage both CHIRP and ARPA funding to award 100% of eligible applicants and support the stabilization and recovery of 223 businesses within York County's hospitality sector.

Website Link: [www.yceapa.org](http://www.yceapa.org)

#### Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$1,509,805. As a result of this funding, 223 businesses with York County's hospitality sector were stabilized and preserved. The awards ranged from \$5,000-\$50,000 and assisted restaurants, breweries, hotels, coffee shops and more.

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#### **Project: 2.11.2.1 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$200,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

#### Project Overview

Description: ARPA funds will support the Appell Center as we work toward getting back to pre-pandemic operations. The effects of COVID-19 continues to impede performance opportunities and ticket sales. In addition, these funds bridge the gap as we rebuild membership, sponsorship and rental revenue. The vitality of the Appell Center directly impacts York City's Market District, providing foot traffic to shops, breweries and restaurants on show days, and these funds allow us to continue offering performing arts programming despite the risk of reduced revenue generation.

Website Link: [www.appellcenter.org](http://www.appellcenter.org)

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**Project: 2.11.2.16 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 10,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: The mission of the York Junior Symphony Orchestra is to provide the finest quality orchestral training and performance opportunities for the youngest music students in our York County community. Recognizing that there was a need for an orchestra for young children, the York Junior Symphony Orchestra (YJSO) was established in 1967. The YJSO program is designed for musicians in grades 5 through 8 and affords serious students the opportunity to play with an accomplished orchestra, while developing their music skills. This year the orchestra consisted of 78 players and is comprised of full string, woodwind, brass and percussion sections. Individuals must audition for membership and are accepted based on their musical ability, without regard to sex, race, religion, disability, or national origin. Auditions for a new year are held in August and rehearsals begin immediately thereafter, and continue two to four times a month during the school year. The orchestra performs at least two public concerts annually, in the fall and spring. Occasionally, special performances for competition and demonstration are added to the group's itinerary.

Website Link: [www.yjsso.org](http://www.yjsso.org)

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**Project: 2.11.2.2 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$100,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: The ARPA funds provided to Northern Central Railway of York will be used to support operational costs which include new program development for our S.T.E.A.M. education program, new excursion offerings to increase tourism (Bike Aboard, Food & Beverage offerings on train) , support marketing efforts to reach new tourist for the organization, ongoing track expansion and maintenance cost and to maintain key staff member of the organization.

Website Link: [www.northerncentralrailway.com](http://www.northerncentralrailway.com)

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**Project: 2.11.2.3 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: Reduction in revenue due to the COVID-19 public health emergency. Creative York was closed from March 2020-April 2021. We had very little revenue during that time. I have the finances attached for your reference.

Website Link: [www.creativeyork.org](http://www.creativeyork.org)

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**Project: 2.11.2.4 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: The Theatre was closed due to the COVID-19 public health emergency from March 2020 until July/August 2021. During this time, there was a lack of certainty about when or if the Theatre would be able to re-open, and what that would look like. Therefore, no shows could be scheduled, nor tickets sold for those performances. Sponsors were unwilling to commit funds to the playbill advertising or sponsorships. Revenue for the pandemic fiscal year showed a reduction of 30% over the most recent full fiscal year prior to the emergency.

Website Link: [www.thebelmont.org](http://www.thebelmont.org)

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**Project: 2.11.2.5 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: The YSO continues to operate and has done so consistently thru COVID, and implemented creative ways to provide some patron engagement in line with COVID guidelines. Not only

did we remain open and operating, but our Board endorsed management's recommendations for a three-concert Open Air Summer Series in June, August and September. Further we announced a full 2021-22 Season in our normal venue - the Strand Theatre at the Appell Center for the Performing Arts. We have especially designed the repertoire to be flexible to accommodate changing COVID guidelines and audience reactions. These anticipated additional funds will be much appreciated and used judiciously.

Website Link: [www.yorksymphony.org](http://www.yorksymphony.org)

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**Project: 2.11.2.6 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$100,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: The grant program funds will be used to fund operating expenses incurred in the normal course of business for the organization to continue providing live entertainment opportunities to enrich the local community with access to the performing arts and stimulate the local economy with additional tourism connected with the organization's performance schedule.

Website Link: [www.theeich.org](http://www.theeich.org)

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**Project: 2.11.2.7 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 75,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: This grant covered payroll for three full-time employees and our Arts in Education Director that is an independent contractor from July 1, 2021-November 1, 2021 so we could keep all staff to provide operational grants to York County artists and arts organizations during the pandemic and delta variant shut-down without disruption.

Website Link: [www.CulturalYork.org](http://www.CulturalYork.org)

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**Project: 2.11.2.8 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 10,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: The Susquehanna Folk Music Society has responded to the COVID-19 public health emergency and our decreased ability to generate income by moving SFMS events from the concert hall to an online format. In the last year alone, we presented nearly 40 virtual programs ranging from concerts and workshops to family events and day-long residences. Through these virtual events, SFMS was able to bring first-rate folk musicians to the community, albeit virtually, for programs that enlightened, educated, and provided entertainment. SFMS plans to use these funds to counteract the negative economic impact of COVID-19 by supporting SFMS as we transition back to an in-person format over the coming months. These funds would help cover the salary of the SFMS Executive Director, the fee for our promotional consultant, and the costs associated with programming (artist fees, venue rental, sound system, promotions, hotel, etc.) By helping to cover these costs, we expect these grant funds will make a big difference in SFMS's ability to return more quickly to pre-pandemic functioning. We expect to use these funds between January 1, 2022 and May 31, 2022.

Website Link: [www.sfmsfolk.org](http://www.sfmsfolk.org)

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**Project: 2.11.2.9 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 10,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: The YAA operating budget has been at risk during this time of prolonged, low revenues. The funding received will be used specifically to keep our doors open and programs running. Below is a list of where the funding will be allotted. Commercial Utilities: \$2600 (water, sewer, electric, phone, internet, trash); PPE: \$250 (masks, sanitizer spray, gel); Commercial Inventory/Supplies: \$4150 (office supplies, copier Lease, surveillance repair/updating, office software, building supplies: cleaning products, trash bags, communications: bulk printing, postage

Website Link: [www.yorkartassociation.org](http://www.yorkartassociation.org)

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**Project: 2.11.2.10 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: As a small non-profit Center for Community Arts, our educational theatre and arts programming generates 40% of our income annually. Production and performance programming historically involves over 800 participants and 7,500 audience members and our year-round classes and camps engage close to 300 young people between the ages of three and 18. As of March 13, 2020, we closed our doors to all in person gatherings and shifted to remote experiences. We launched "Open for Creativity" in April 2020 with free online classes, play readings, and fairy tale creations. We shifted our holiday production to three radio dramas which were rehearsed via zoom and recorded in person, individually in our recording studio. We also utilized this time to complete annual maintenance inspections, building safety upgrades, and overall cleaning and organizing of our facility. Thanks to a PPP loan, we have been able to keep our staff on the payroll, although we lost one full time employee in July of 2020 to a change of residence due to Covid and did not rehire for that position until June of 2021. We built an outdoor stage and offered free programming to the public throughout the summer and fall of 2020. In April of 2021, we cautiously reopened in person programming with limited capacities and masking in place. We hired the same number of Teaching Artists but have reduced our camp, class, and workshop enrollment sizes to adhere to greater distancing and safer Covid protocols. These steps also have impacted our revenue streams.

Website Link: [www.dreamwrights.org](http://www.dreamwrights.org)

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**Project: 2.11.2.11 Aid to Tourism travel or Hospitality**

**Funding Amount: \$ 5,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: Aid to tourism, travel, or hospitality.

Website Link: [ww.dillsburgarts.org](http://ww.dillsburgarts.org)

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**Project: 2.11.2.12 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 50,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: Funding received will be utilized for general operations of the organization which is to provide support to the downtown businesses. Staff salary and benefits are the largest expense of the organization and without dedicated staff, our organization would not be able to provide the support to downtown businesses. Expenses to be paid with the funds received will be salaries and fringe benefits for the executive director and coordinator as well as rent and other occupancy costs. Having paid staff is the greatest asset in accomplishing our goal of economic development to transform downtown Hanover. Due to the COVID-19 pandemic, we have been forced to either postpone events or limit the number of attendees at those events. In addition, our partner funding has decreased as a result of the pandemic.

Website Link: [www.mainstreethanover.org](http://www.mainstreethanover.org)

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**Project: 2.11.2.14 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 10,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: The Coronavirus SLFRF will be used to replace revenue lost as a result of the cancellation of educational programming at the Hanover Area Arts Guild. During the fiscal year Sept 2019 to Aug 2020, the education program revenue was \$3,567, all but \$110 of which was realized before March 2020, against a budget of \$13,000. The Guild has been unable to restore pre-COVID levels of education program revenue. During fiscal year Sept 2020 to Aug 2021, the total education program revenue was \$855. That trend has continued through the first five months of the 2021-2022 fiscal year, with just \$130 received as of the end of January 2022.

Website Link: [www.hanoverareaarts.com](http://www.hanoverareaarts.com)

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**Project: 2.11.3.1 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$1,000,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: As a long established cultural tourism enterprise open approximately 300 days per year, the York County History Center seeks funding to restart a substantial tourism project during COVID that will improve economic development, and increase tourism to our community. The organization was in the midst of a sizable capital project to redevelop the former Met-Ed electric and steam generating plant (Steam Plant) into a signature museum, library & archive destination for tourists and community members alike. The pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing. This project establishes a hallmark downtown destination that brings considerable visibility to a blighted area in York City where together with the York County Rail Trail expansion and Codorus Creek improvements will vastly improve placemaking and tourism. The Steam Plant project will improve service to schools and tourism groups by consolidating disparate locations into one comprehensive entity adjacent to the most iconic, historic buildings in downtown, the Colonial Complex. Additionally, and importantly, restarting this work enables the History Center's continued work to ensure that all voices and histories are collected and shared in this new destination.

Website Link: [www.yorkhistorycenter.org](http://www.yorkhistorycenter.org)

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$1,000,000. As a long established cultural tourism enterprise open approximately 300 days per year, the York County History Center will use this ARPA-SLFRF funding to restart a substantial tourism project during COVID that will improve economic development, and increase tourism to our community. The organization was in the midst of a sizable capital project to redevelop the former Met-Ed electric and steam generating plant (Steam Plant) into a signature museum, library & archive destination for tourists and community members alike. The pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing. The York History Center, York County's preeminent source for heritage and history, can continue its work.

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**Project: 2.11.3.2 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$875,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: Explore York and the York County Commissioners have established a matching grant program aimed at boosting tourism (visitation from beyond a 50-mile radius) in York County. The program will provide financial support to initiatives deemed capable of generating broad and substantial benefit to York County tourism. Non-profit, for-profit and government agencies are eligible to apply. The York County Tourism Grant Committee will be accepting proposals for projects aimed at expanding and/or improving tourism promotion and development in York County.

Website Link: [www.YorkPA.org](http://www.YorkPA.org)

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**Project: 2.11.3.3 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$500,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: Meet the growing need for outdoor recreational trails brought on by the COVID pandemic through development of additional miles of the Hanover Trolley Trail. Major activities include engineering, permitting, construction, inspection and administration of additional miles of trail to expand the existing sections of the Hanover Trolley Trail.

Website Link: [www.yorkcountytails.org](http://www.yorkcountytails.org)

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**Project: 2.11.3.4 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$100,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

Project Overview

Description: The South Mountain Trolley Greenway project includes planning and development of a local rail-trail that is important to York County and the South Mountain Region's responses to (1) tourism recovery and (b) responding to the increased demand for recreational facilities in response to COVID in the underserved communities of Dillsburg Borough and Carroll Township, York County. Major activities include trail planning and development activities such as environmental survey and assessment, property owner outreach and municipal coordination, and right-of-way acquisition. Launched in 2016, the project aims to develop a trail along the route of the former Dillsburg Branch of the Cumberland Valley Railroad to connect the communities of Dillsburg, in York County, and Mechanicsburg, in Cumberland County. First identified in the Northern York Region Comprehensive Recreation, Parks, and



Open Space Plan (2005), this project would help develop a regional system of connected trails and open space in an area of York County considered to be in need of access to public trails and parks. The added potential for future connections to trails such as the 9/11 Memorial Trail, the Mason-Dixon Trail, the Appalachian Trail, State Bicycle Route J2, and the Yellow Breeches Water Trail, to name a few, offer a multitude of economic, public health, and recreational benefits to both trail users and communities.

Website Link: [www.timberhilltech.com](http://www.timberhilltech.com)

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**Project: 2.11.3.5 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$400,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: The project will result in permanent preservation/stewardship of 98 acres in Lower Chanceford Township. Camp Donegal/Mill Creek Falls consists of 130 acres of natural land, 32 acres of which contain cabins for camping (the 32 acres will be sold in December 2021 for continued use as a private campground). The remaining 98 acres of open space will be added to/managed with the Conservancy's network of existing preserved land within the Susquehanna Riverlands Conservation Landscape, which now exceeds 5,400 acres - over 2,000 of which are in York County. It will be open to the public free of charge dawn to dusk 365 days per year.

Website Link: [www.lancasterconservancy.org](http://www.lancasterconservancy.org)

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**Project: 2.11.3.6 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$100,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: Susquehanna National Heritage Area (SNHA) developed and implemented tourism development programs and projects that increased the visibility and readiness of York County's Susquehanna River corridor as a visitor destination and place making initiatives that enhanced the quality and appeal of the river's special places and landscapes. These activities were carried out through promotion of heritage and outdoor recreation sites and experiences along the river, development of a National Heritage Area Management Plan, preservation of the historic Mifflin Farmstead as a major new gateway tourism destination,

implementation of visitor services and programs at the Zimmerman Center for Heritage, and operation of heritage discovery boat tours on the river.

Website Link: [www.susqnha.org](http://www.susqnha.org)

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**Project: 2.11.3.7 Aid to Tourism Travel or Hospitality**

**Funding Amount: \$ 25,000.00**

**Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality**

*Project Overview*

Description: The Maryland & Pennsylvania Railroad Preservation Society operates the Ma & Pa Railroad Heritage Village, a living-history museum highlighting the role of the railroad in Muddy Creek Forks in the early 1900s. In 2021 we promoted the recovery of York County tourism, resuming a full schedule of operations with COVID protocols to protect visitors and staff. Visitation was up 219% over 2020, even though our Christmas event ran at half capacity due to the high rate of infection in our area. Despite the uncertainty of operating revenues, we made major investments in the future of the museum. About \$78,000 was expended on our shop at High Rock to correct structural issues and make the building compliant with building codes and ADA requirements. Another \$66,500 was spent to rebuild the road crossing at High Rock and to construct a siding for storage and maintenance of railroad equipment, and the historic A. M. Grove mansion was painted and received a new boiler at a cost of about \$23,000. Our 2021 expenditures for operations and capital improvements exceeded our revenues by more than \$60,000. This represents a significant infusion of funds to boost the local economy. Since we have expended far in excess of \$25,000 for eligible activities in 2021, we request that our entire \$25,000 allocation of ARPA funds be distributed to the Society.

Website Link: [www.erols.com](http://www.erols.com)

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**Project: 2.12.1 Aid to Other Impacted Industries**

**Funding Amount: \$1,500,000.00**

**Project Expenditure Category: 2.36-Aid to Other Impacted Industries**

### Project Overview

Description: York County Industrial Development Authority - The shutdown and ensuing business restrictions created a revenue loss as well as a timeline delay. These financial setbacks caused an increase in carrying costs including a significant increase in interest payments and contractor general conditions. We have also seen a significant increase in construction material costs and delays in the supply chain for the Yorktowne Hotel project. With 36 prime contractors and approximately 70 workers on site each day, the construction schedule was impacted greatly by a shifting in protocols to keep workers socially distanced, safe, and to reduce exposures as much as possible. The timeline delayed construction and shifted the completion to almost another full year, which ultimately hurts the slowly reopening tourism economy. We are looking forward to completion in the fall of 2022. The IDA also owns PeoplesBank Park, which it leases to York Professional Baseball, the operating entity for the York Revolution professional baseball team. The Revolution drastically reduced their number of home games and spectator capacity during the past 24 months, in accordance with CDC and state social distancing guidelines and other business restrictions. This resulted in significant lost revenue, which made them unable to pay full rent to the IDA. IDA provided rent forgiveness to the Revolution during the last two seasons, for which the ARPA funding will provide partial relief.

Website Link: [www.yceapa.org](http://www.yceapa.org)

### Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$1,500,000. Funding was used to support two significant travel and tourism institutions in York County: the York Revolution and the Yorktowne Hotel redevelopment. The 2020 York Revolution season was cancelled and the 2021 was abbreviated causing significant revenue loss. These funds helped to sustain the baseball organization's existence. Construction material cost and supply chain delays seriously adversely affected the Yorktowne Hotel project. These funds helped to offset spiking materials costs and to address social distancing and COVID safety protocols for the contractors on site.

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**Project: 2.7.1 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)**

**Funding Amount: \$ 7,100.00**

**Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers**

### Project Overview

Description: Funding to provide job training assistance in response to the negative economic impacts of COVID-19

Website Link: [www.crispusattucks.org](http://www.crispusattucks.org)

*Mandatory Performance Indicators for Projects in Relevant Categories*

b. Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):

<u>32</u>	Workers enrolled in sectoral job training programs
<u>26</u>	Number of workers completing sectoral job training programs
<u>35</u>	Number of people participating in summer youth employment programs

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**Project: 2.7.2 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)**

**Funding Amount: \$ 17,000.00**

**Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers**

*Project Overview*

Description: Penn-Mar Human Services has spent the better part of the over 40 years in existence caring for the most vulnerable within our communities. Our approach is to be innovative, person-centered, through meaningful employment, community inclusion, and residential living services. Direct Support professionals (DSPs) consist of 80% of our team members and are the backbone of our mission. They perform essential work providing care and support to the individuals we serve. The individuals we serve are very susceptible to becoming infected with the CORONA virus. The pandemic has kept most of our services within our residential services program. Being in confined areas within our homes has put our team members at obvious risk and so we will use some of the SLFRF funding to help support our team members by providing premium pay for the essential work they perform during the pandemic. The pandemic has significantly reduced our ability to provide community-based services. We are unable to generate the same level of revenues that came from these services' pre-pandemic. We will utilize some of the SLFRF funding for lost revenues that have resulted from our reduction in community-based services during the pandemic.

Website Link: [www.penn-mar.org](http://www.penn-mar.org)

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**Project: 2.9.1 Small Business Economic Assistance (General)**

**Funding Amount: \$9,500,000.00**

**Project Expenditure Category: 2.29-Loans or Grant to Mitigate Financial Hardship**

Project Overview

Description: Funding for RESTART II grant program to assist small businesses

Website Link: [www.yceapa.org](http://www.yceapa.org)

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$9,500,000. As a result of this funding, 714 eligible recipients (67 non-profits and 647 small businesses) were awarded funding. Of that, 39% of the businesses were owned by persons of color and 38% by women. 74% of applicants had a reduction of customers over COVID and 76% had significant revenue loss. 31% of applicants faced closures at the height of the pandemic.

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**Project: 3.1.1 Education Assistance: Early Learning**

**Funding Amount: \$ 58,600.00**

**Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning**

Project Overview

Description: Due to COVID 19, our enrollment in Early Learning Center declined and it has been very slow to return to pre-pandemic levels. Due to decline in enrollment, overall revenue has also been down. Funds will be used for normal operating costs, including utilities, supplies, and building maintenance to maintain a safe and healthy environment for staff, children and families

Website Link: [www.crispusattucks.org](http://www.crispusattucks.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

- 90 Children served by childcare and early learning (pre-school/preK/ages 3- 5)
- Families served by home visiting

**Project: 3.1.2 Education Assistance: Early Learning**

**Funding Amount: \$ 7,100.00**

**Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning**

Project Overview

Description: Hanover YMCA early learning program has faced tremendous loss in revenue due to COVID 19. The program had an initial month long shutdown at the onset and have had to periodically close classrooms for weeks at a time. Parents were not charged during the closed weeks which has resulted in revenue decrease. We are still facing shutdowns as COVID cases arise in children and staff. As a result there are no funds to bring on new staff which would expand programs to meet the needs of more families, purchase equipment or make updates. Funds will help recoup revenue loss.

Website Link: [www.hanoverymca.org](http://www.hanoverymca.org)

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**Project: 3.1.3 Education Assistance: Early Learning**

**Funding Amount: \$ 15,600.00**

**Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning**

Project Overview

Description: Early Learning is one of the YMCA's United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of the York Branch YMCA in downtown York City and serves pre-k aged youths. Major Activities of Early Learning include... - Financial assistance for families struggling financially - Hands-on activities and crafts - Engaging educational opportunities - Programs licensed by the Department of Human Services (DHS) and participating in Pennsylvania's Keystone Stars Quality Assurance Program (STARS) - A curriculum build on the interests of the children and tied in to PA Early Learning Standards

Website Link: [www.rosesymca.org](http://www.rosesymca.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

87 Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
0 Families served by home visiting

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**Project: 3.1.4 Education Assistance: Early Learning**

**Funding Amount: \$ 12,000.00**

**Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning**

*Project Overview*

Description: Since spring of 2021, YWCA Hanover has experienced a growth of 58% in childcare enrollment. We have been successful in accepting applicants to the point where we now have a waiting list for the first time ever. We can no longer accept more children because of this but also because we are not able to attract and retain qualified childcare staff members due to highly competitive wages in all industries in York and Adams Counties. We are in need of extra funding to increase wages for currently employed childcare workers to enable us to retain them. Our current workforce continues to be stressed with employees leaving for higher paying jobs.

Website Link: [www.ywcahanover.org](http://www.ywcahanover.org)

*Mandatory Performance Indicators for Projects in Relevant Categories*

c. Healthy Childhood Environments (EC 2.11-2.14):

35 Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
0 Families served by home visiting

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**Project: 3.1.5 Education Assistance: Early Learning**

**Funding Amount: \$ 45,800.00**

**Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning**

Project Overview

Description: We have learned from providing services during COVID-19 that we need to make improvements in our education spaces to provide safe, secure, and healthy learning environments where the children and staff can also socially distance. We will be renovating an educational space to provide additional room for STEAM learning activities along with space for development of motor skills for our children in child care and our youth programs. These funds will be used to provide upgrades to space in our building at 320 E Market to support STEAM activities such as Robotics, Dance, and Soccer Shots along with purchasing other equipment for the children to interact with during the week. This space will be also be used for our before and after school care along with our other youth programs.

Website Link: [www.ywcayork.org](http://www.ywcayork.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

200 Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
0 Families served by home visiting

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**Project: 3.1.6.1 Education Assistance: Early Learning**

**Funding Amount: \$250,000.00**

**Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning**

Project Overview

Description: There are over 18,000 children in York County under the age of five who require Child Care. Pre-COVID roughly 45% of eligible children received services including Child Care Works, Pre-K Counts, and Head Start. Due to COVID, 35 York County programs serving approximately 1,000 children have closed either temporarily or permanently. In March 2022, the majority of York County child care programs are operating at reduced enrollment because they can't hire teachers. This is negatively impacting the local economy because people can't enter or remain in the workforce if they don't have child care. In connection with Keystone Stars the state established an Education & Retention Award (ERA) Program. This program provided cash awards to staff of Star 2, 3 and 4 providers based on their education level and their hours worked. The program was designed to encourage ECE staff to continue their education and to stay in the profession. The grants were discontinued in FY 2021-2022. CCC reviewed the ERA applications submitted by the ECE programs to ensure staff hours and degree level, issued agreements and payment to the facility, and monitored



at least 20% of the grants to ensure compliance with all requirements. CCC will follow this same process to award funds secured through this initiative.

Website Link: [www.childcareconsultants.org](http://www.childcareconsultants.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

2,851 Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
0 Families served by home visiting

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**Project: 3.10.1.1 Housing Support: Affordable Housing**

**Funding Amount: \$ 26,544.76**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: The funds are used to to respond to the COVID-19 public health emergency and its negative economic impacts. Furthermore our workers have been performing essential work during the COVID-19 public health emergency and have been provided premium pay. These funds will assist with the reduction in revenue we experienced during the COVID-19 public health emergency, in our most recent full fiscal year.

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

16 Households receiving eviction prevention services (including legal representation)  
16 Affordable housing units preserved or developed

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**Project: 3.10.1.2 Housing Support: Affordable Housing**

**Funding Amount: \$ 41,118.30**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: Hunter Cottage paid staff bonuses for performing essential work. Also, improved outdoor community space and the development of an isolation room.

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**Project: 3.10.1.3 Housing Support: Affordable Housing**

**Funding Amount: \$ 20,368.84**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: Marissa's Corner will make improvements to sanitation practices and HVAC improvements to ventilation.

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**Project: 3.10.1.4 Housing Support: Affordable Housing**

**Funding Amount: \$ 12,325.57**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: Mount Wolf Manor made small incentive pay bonuses and privacy walls for isolation.

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**Project: 3.10.1.5 Housing Support: Affordable Housing**

**Funding Amount: \$ 46,934.49**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: Pine Manor PCH made employee retention and wage improvements. Space was improved for social distancing and isolation and improved cleanliness overall.

Website Link: [www.pinemanorhome.com](http://www.pinemanorhome.com)

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**Project: 3.10.1.6 Housing Support: Affordable Housing**

**Funding Amount: \$ 24,917.97**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: At Tender Care Personal Care home, the COVID-19 negative economic impacts on my facility have been on a financial fragility, because of designating 2 rooms that houses 3 residents as a quarantine/isolation room, which in turns lead to significant declines in occupancy and a sharp drop in revenues. Premium pay will be provided to all employees that had performed essential work during this COVID-19 public health emergency and continued to do so at moment. Providing increase in pay rate or bonuses would be granted to eligible workers as an incentive for continued employment/retention in our facility. Moreover, the funding project money may be used to replace the damaged kitchen room floor to enhance cleanliness or window replacement for better ventilation in the facility.

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

- 0 Households receiving eviction prevention services (including legal representation)
  - 2 Affordable housing units preserved or developed
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**Project: 3.10.1.7 Housing Support: Affordable Housing**

**Funding Amount: \$ 42,790.07**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: You First Personal Care will use the funds for employee retention, wage improvements and attracting new employees. Additionally, we will use the proceeds to improve our resident's living conditions and well being with a better roof that does not leak. We will also provide for a warmer or cooler environment and improve energy efficiency.

Website Link: [www.youfirstpersonalcare.com](http://www.youfirstpersonalcare.com)

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**Project: 3.10.2 Housing Support: Affordable Housing**

**Funding Amount: \$285,002.00**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: The \$285,002 in ARPA SLFRF funds covers excess lumber costs, triggered by COVID-19 market volatility, for the Sparrow's Way development in Dover Township, which is under construction (to be completed in February 2022) and will provide 23 townhomes with rents affordable to lower income households (60% AMI or lower tiering).

Website Link: [www.ahadvocates.org](http://www.ahadvocates.org)

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

<u>    0</u>	Households receiving eviction prevention services (including legal representation)
<u>   23</u>	Affordable housing units preserved or developed

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**Project: 3.10.3 Housing Support: Affordable Housing**

**Funding Amount: \$322,084.00**

**Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing**

Project Overview

Description: Kellinger Greene is a 56 unit new construction Low Income Housing Tax Credit project in Fairview Twp., York County. The development is substantially complete (12/2021) with units being placed in service currently. The general contractor experienced an unforeseen increase of \$322,084 in the price of lumber from the time of the tax credit application to PHFA and the time that construction commenced in June 2020. This increase in hard construction cost is a result of the lumber shortage that took place during the pandemic.

Website Link: [www.wodagroup.com](http://www.wodagroup.com)

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

    0 Households receiving eviction prevention services (including legal representation)  
   56 Affordable housing units preserved or developed

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**Project: 3.11.1 Housing Support: Services for Unhoused persons**

**Funding Amount: \$ 27,700.00**

**Project Expenditure Category: 2.16-Long-term Housing Security: Services for Unhoused Persons**

Project Overview

Description: Bell Family shelter remained open throughout the pandemic and provided services to those impacted. Funds will be used do supplement the salary/benefits.

Website Link: [www.bellsocialization.com](http://www.bellsocialization.com)

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**Project: 3.11.3 Housing Support: Services for Unhoused persons**

**Funding Amount: \$ 19,100.00**

**Project Expenditure Category: 2.16-Long-term Housing Security: Services for Unhoused Persons**

Project Overview

Description: Services to Unhoused Persons is one of the YMCA’s United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of the York Branch YMCA in downtown York City. Major Activities of Services to Unhoused Persons include... Emergency shelter rooms - Low-income apartments - Case management services - Mental health counseling - Access to other YMCA community programs/services, e.g. wellness facilities

Website Link: [www.rosesymca.org](http://www.rosesymca.org)

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

106 Households receiving eviction prevention services (including legal representation)  
0 Affordable housing units preserved or developed

b. Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):

11 Workers enrolled in sectoral job training programs  
11 Number of workers completing sectoral job training programs  
0 Number of people participating in summer youth employment programs

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**Project: 3.12.2 Housing Support: Other Housing Assistance**

**Funding Amount: \$ 71,500.00**

**Project Expenditure Category: 2.18-Housing Support: Other Housing Assistance**

Project Overview

Description: Family Services at the Salvation Army provides emergency assistance for food, utilities, and rent. Clients can access the food pantry once every 30 days and seek help with water, gas, sewer, and electric. Many clients struggle in the colder months to provide heat as many clients live in older homes without updated HVAC systems, including seniors with oil and propane tanks. Funding will assist individuals and families to pay bills ensuring clients stay in their homes.

Website Link: [www.easternusa.salvationarmy.org/eastern-pennsylvania/york-pa/](http://www.easternusa.salvationarmy.org/eastern-pennsylvania/york-pa/)

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**Project: 3.13.1 Social Determinants of Health: Other**

**Funding Amount: \$ 24,800.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

*Project Overview*

Description: Catholic Charities of York outpatient office remained open during the pandemic. The reduction of services stemmed from safety and fears of infection. Medication and wellness checks were done to under and uninsured. Decreased payments received during periods of telehealth appointments. Funds will also be used for merit awards to staff.

Website Link: [www.cchbg.org](http://www.cchbg.org)

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**Project: 3.13.2 Social Determinants of Health: Other**

**Funding Amount: \$ 15,200.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

*Project Overview*

Description: Due to COVID many programs at Crispus Attucks have had reduced participation, therefore reductions in revenue. CA accrued additional costs related to PPE and additional cleaning and sanitation.

Website Link: [www.crispusattucks.org](http://www.crispusattucks.org)

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**Project: 3.13.3 Social Determinants of Health: Other**

**Funding Amount: \$ 14,200.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

*Project Overview*

Description: The VNA of Hanover and Spring Grove provides home health and hospice services. COVID 19 had significant impact on provision of services, from PPE to safety provisions to staff shortages. Our revenue dropped significantly.

Website Link: [www.vnahanover.org](http://www.vnahanover.org)

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**Project: 3.13.4 Social Determinants of Health: Other**

**Funding Amount: \$ 3,500.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: Healthy York County Coalition (HYCC) was established in 1994 in concert with the Healthy Communities movement facilitated through the American Hospital Association. York Hospital System was a key player in the national movement that looked to transform social inequities to improved health outcomes. As part of that engagement, a collaboration emerged between the three existing major health systems (Memorial, Hanover and York) to study the county's health and demographics and identify its top health priorities. This collaborative effort energized the community and led to the development of HYCC. During the COVID-19 Pandemic the Healthy York Coalition worked with community partners to slow the spread of COVID-19. The Coalition has been leading mobile COVID-19 Vaccine efforts in York County. We hosted community webinar conversations that included community partners and subject area experts to mitigate COVID-19 and provide necessary resources all related to Social determinant of health including housing/shelter, food, education and other information. We created resource materials with community partners around COVID-19 symptoms, testing and resource and referral information to share with community partners. We participated in soliciting of PPE materials to support Health systems and community-based organizations.

Website Link: [www.wellspan.org](http://www.wellspan.org)

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**Project: 3.16.1 Social Determinants of Health: Community Violence Interventions**

**Funding Amount: \$ 22,600.00**

**Project Expenditure Category: 1.11-Community Violence Interventions**

Project Overview

Description: This project will enable the Childrens Advocacy Center to provide forensic interviewing and forensic medical services to child victims of abuse and/or witnesses to violence, and provide crisis interventions and referrals for youth impacted by the trauma of abuse and exposure to violence. Crisis interventions will include suicidal ideation assessments, child sex trafficking assessments and referrals to evidence-based trauma-focused counseling through approved partners. As a nonprofit we rely on fundraising events and fee for service payments to fund our services and COVID-19 impact has resulted in a loss of revenue from



inability to hold fundraising events. This funding will enable us to provide the services listed above and recover from lost revenue.

Website Link: [www.yorkcac.org](http://www.yorkcac.org)

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**Project: 3.16.2 Social Determinants of Health: Community Violence Interventions**

**Funding Amount: \$ 18,800.00**

**Project Expenditure Category: 1.11-Community Violence Interventions**

*Project Overview*

Description: Safe Home YWCA Hanover has operated without ceasing since the COVID pandemic began in winter 2020. We have experienced critical staffing shortages for over a year yet have remained available 24/7 for victims of domestic abuse and human trafficking. This has taken a toll on client advocates who have worked many long hours. Many of them have become sick or stricken with COVID and require more sick days than our current benefits allow. YWCA Hanover will seek to use funds to pay staff for time off as well as for premium pay to those who have been working since the beginning of the pandemic.

Website Link: [www.ywcahanover.org](http://www.ywcahanover.org)

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**Project: 3.1.5 Social Determinants of Health: Community Violence Interventions**

**Funding Amount: \$ 21,300.00**

**Project Expenditure Category: 1.11-Community Violence Interventions**

*Project Overview*

Description: We have learned from providing services during COVID-19 that we need to make improvements in our victim service space to provide safe, secure, and healthy environments for our staff and clients. We are renovating our domestic violence thirty day emergency shelter to have the space to be more comforting, welcoming and to provide a healthy and safe environment for our staff and clients. These renovations include a more open and family kitchen and dining area, bedrooms that can be separated so only 1 family is occupying the space and redesigning the office space to offer more separation for staff. We will also be renovating a building we own near the 30 day emergency shelter to be the new home for our Complex Trauma Transitional Program. We will be using the ARPA funds for

COVID related equipment and furnishing to complete the renovation of these spaces. All of this work is scheduled to be completed in calendar year 2022.

Website Link: [www.ywcayork.org](http://www.ywcayork.org)

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**Project: 3.1.5 Social Determinants of Health: Community Violence Interventions**

**Funding Amount: \$ 16,300.00**

**Project Expenditure Category: 1.11-Community Violence Interventions**

*Project Overview*

Description: We have learned from providing services during COVID-19 that we need to make improvements in our victim service space to provide safe, secure, and healthy environments for our staff and clients. Since the start of COVID-19 in March 2020, our Victim Assistance Center has discovered and adapted to new ways to serve our clients in a way this is comfortable and safe for everyone. Our counselors have learned how to meet with the clients virtually in a confidential and safe manner. If the virtual environment did not work for a client, the counselors quickly adapted to be able to offer phone call sessions and once things reopened in the summer of 2020 they could meet in person. Virtual sessions are still being used but we are also meet with some clients in person know. Due to COVID-19, some of the counseling supplies that could be shared among clients, now need to be more client specific due some items are not easily sanitized. We are also continuing to sanitize our buildings on a weekly basis with a sanitizing fogger and solution that we purchased from Bailey Zero Hazard located in York County. The ARPA funding will be used to cover COVID related expenses that include counseling supplies along with cleaning items to maintain and safe, secure and healthy space for our staff and clients.

Website Link: [www.ywcayork.org](http://www.ywcayork.org)

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**Project: 3.5.1 Early Assistance: Other**

**Funding Amount: \$ 46,000.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: provides Integrated Student Supports to students in the York City School District. Through a tiered approach, CISPA provides whole-school initiatives, targeted small group services and individualized case management so students who are at-risk of dropping out of school. CISPA also supports parents and caregivers through parent engagement events and by connecting them to necessary resources throughout the community. The ongoing COVID-19 pandemic has cause a staggering increase in the number of students who are disengaged from and/or dropping out of school. Poverty, grief, trauma, homelessness/transiency, and unmet health and mental health needs are all factors that are contributing to this trend. CISPA's programming in York City targets those students/families who are most at risk and provides them with the supports and resources they need to stay in school and succeed. CISPA currently provides services at the following schools: McKinley K-8, Goode K-8, Jackson K-8, Ferguson K-8, Hannah Penn K-8 and William Penn High School.

Website Link: [www.cisofpa.org](http://www.cisofpa.org)

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**Project: 3.5.2 Early Assistance: Other**

**Funding Amount: \$ 18,200.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: Create a self sufficiency program to help get past barriers to help them make progress. This program will help assess clients for aptitude for various jobs. Goal plans focus on education and attaining employment

Website Link: [www.yorkcpc.org](http://www.yorkcpc.org)

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**Project: 3.5.3 Early Assistance: Other**

**Funding Amount: \$ 7,100.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: Program where participants take a Getting Ahead class which is 16 sessions. This course investigates how poverty impacts their lives. Participants examine their current situation, assess their resources, and begin to develop a vision for their future by creating a plan to get ahead.

Website Link: [www.yorkcpc.org](http://www.yorkcpc.org)

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**Project: 3.5.4 Early Assistance: Other**

**Funding Amount: \$ 7,100.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: FLY educates high school sophomores and juniors to become active, engaged community participants and leaders in their schools, organizations, and neighborhoods. The program's goals are to: 1) help students gain a greater understanding of contemporary issues through interaction and problem-solving with peers and community leaders. 2) provide students with an awareness of York County community services, resources, and volunteer and philanthropic opportunities thereby developing a life-long connection to the community and a dedication to serving others. 3) promote growth in self-confidence, self-knowledge, and leadership ability in students so they can serve as positive role models for active participation in their school, religious and civic communities. The seven-month program includes an orientation, an opening retreat, six day-long curriculum sessions, a two-hour networking session, and a choice of small group sessions. Each curriculum session focuses on an important aspect of the York community including business, economics, health, human services, philanthropy, and government. FLY students also participate in grant-making decisions to allocate dollars to local charities. They meet with representatives from local nonprofits to learn the agency's mission, community needs served, funding sources, and volunteer opportunities.

Website Link: [www.leadershipyork.org](http://www.leadershipyork.org)

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**Project: 3.5.5 Early Assistance: Other**

**Funding Amount: \$ 7,100.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

### Project Overview

Description: The Board Development Training program provides inclusive and accessible services by offering training and technical assistance to nonprofit board members and staff in the York community. To keep our training courses responsive to area needs, we consult executives of nonprofit organizations, board members, training attendees, and funding organizations, such as the United Way, to help determine appropriate topics. Leadership York works with a variety of nonprofit organizations from start-up, all-volunteer organizations to those with large, institutional boards. Almost all the services provided by the nonprofits we serve are aimed at meeting the goals and objectives that the United Way has identified as community priorities.

Website Link: [www.leadershipyork.org](http://www.leadershipyork.org)

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**Project: 3.5.6 Early Assistance: Other**

**Funding Amount: \$ 15,300.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

### Project Overview

Description: The ESL program offers five levels: pre-literacy, beginner, low- intermediate, intermediate and advanced classroom instruction in York. ESL Low-intermediate is new but very necessary as more and more individuals seek out our services. ESL classes help non- and limited- English speakers improve their English reading, writing, and speaking skills. YCLC also offers two multi-level Citizenship Ready: EL Civics Course. In addition to classroom instruction, the ESL Program services include one-to one and/or small group tutoring, presentations, and workshops on a variety of topics including banking, nutrition, workplace, and soft skills which enhance the individual's learning. YCLC also partners with the School District of the City of York to offer ESL classes to parents focusing instructing the participants to become more proficient and confident using English and to be the best advocate for their children's academic success. The challenges produced by the pandemic encouraged staff to be creative and persevere. For example, Zoom for Education was added to all of our teachers' toolboxes and YCLC continues to offer this hybrid option for ESL students who are facing barriers such as transportation, health, and childcare. This type of innovative solution has and will continue to help us broaden our outreach.

Website Link: [www.yorkliteracy.org](http://www.yorkliteracy.org)

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**Project: 3.5.7 Early Assistance: Other**

**Funding Amount: \$ 15,300.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: The Adult Reading Program purpose is to improve lives by providing functional literacy skills education. YCLC offers high quality instruction centered around the unique needs of adults, they can accomplish their individual literacy goals; obtaining a High School Equivalency Diploma (HSED), workplace ready skills including soft skills and obtaining a job-related certificate, getting a driver's license, assisting their children with their own academic needs. The Adult Learner Class teaches systemic instruction for decoding and phonetic skills and the sounds of the alphabet based on the nationally recognized Discovering Intensive Phonics. The High School Equivalency (HSE), Pre-HSE and HSE for Reentry classes offer instruction for students seeking a HSED certification and all are offered hybrid using Zoom for Education One-to-one and small group tutoring provides students individual instruction by trained volunteers. YCLC's Math Classes provide basic instruction through advanced math skills in order to pass the math subtest of the HiSET® test or GED®, prepare the students for job training programs, college entrance exams, and employment qualifications.

Website Link: [www.yorkliteracy.org](http://www.yorkliteracy.org)

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**Project: 3.6.1 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 26,000.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: Child Care Consultants, the Early Learning Resource Center (ELRC) for York County oversees the Child Care Works program that helps low income families pay for child care, provides Resource and Referral Services for families at any economic level, and administers the Keystone STARS program which helps child care programs improve the quality of care they provide. We also assist individuals to become DHS Certified home-based family providers. COVID impacted families when child care centers and school age programs closed. Programs are coping with a staffing crisis which is impacting their ability to serve families. This is negatively impacting York County businesses as individuals cannot remain in (or return to) the labor market if they cannot find childcare. Major activities will include: Assistance with the DHS Certification process, understanding York County municipalities' zoning regulations related to in home child care businesses, coaching, and professional development for York

County residents (primarily low income females) looking to become small business owners by opening home-based family child care programs. This will increase the capacity of DHS Certified programs in York County. Increase in our resource and referral services for families in need of child care and/or school age programs.

Website Link: [www.childcareconsultants.org](http://www.childcareconsultants.org)

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**Project: 3.6.10 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 19,700.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

*Project Overview*

Description: We have learned from providing services during COVID-19 that we need to make improvements in our education spaces to provide safe, secure, and healthy learning environments where the children and staff can also socially distance. We will be renovating an educational space to provide additional room for STEAM learning activities along with space for development of motor skills for our children in child care and our youth programs. These funds will be used to provide upgrades to space in our building at 320 E Market to support STEAM activities such as Robotics, Dance, and Soccer Shots along with purchasing other equipment for the children to interact with during the week. This space will be also be used for our before and after school care along with our other youth programs.

Website Link: [www.ywcayork.org](http://www.ywcayork.org)

*Mandatory Performance Indicators for Projects in Relevant Categories*

c. Healthy Childhood Environments (EC 2.11-2.14):

  200   Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
    0   Families served by home visiting

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**Project: 3.6.2 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 25,500.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: In response to the COVID-19 pandemic, Childrens Aid Society has increased our protective measures by providing PPE and screening tools for the children and the families we serve including our staff members. We have invested in sanitizing equipment and solutions, and cleaning supplies to keep our physical facilities safe for all our children, their families, and our dedicated team of compassionate professionals who lovingly care for over 1000 children and their families with 30,000 hours of support.

Website Link: [www.cassd.org](http://www.cassd.org)

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**Project: 3.6.3 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 19,100.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: funding for services disproportionately impacted communities

Website Link: [www.crispusattucks.org](http://www.crispusattucks.org)

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**Project: 3.6.4 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 15,900.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: The Salvation Army Community Center provides a safe and enriching environment for students ages 6-17 throughout York County during the week (M-F) from 3-8:15 p.m. following the York City School District academic calendar. Students receive a hot dinner and homework help nightly. In addition, students participate in reading comprehension, STEM, arts and crafts, games, and exercise. The Community Center costs \$70 for the entire school year. Funds will be used to support the program and offer scholarships to families that are struggling financially. Many families have more than one child registered in the program in multigenerational households.

Website Link: [www.easternusa.salvationarmy.org/eastern-pennsylvania/york-pa/](http://www.easternusa.salvationarmy.org/eastern-pennsylvania/york-pa/)

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**Project: 3.6.6 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 19,800.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: YMCA of York - The child care program is based out of the York Branch YMCA in York City, PA the Bob Hoffman Dover Branch YMCA in Dover, PA, the W. Dale Brougher Foundation YMCA in Shrewsbury, PA, and schools throughout York County.

Website Link: [www.rosesymca.org](http://www.rosesymca.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

  250   Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
    0   Families served by home visiting

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**Project: 3.6.7 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 84,100.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: York Day Nursery - funding for childcare in communities disproportionately impacted communities.

Website Link: [www.yorkdaynursery.org](http://www.yorkdaynursery.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

  157   Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
    0   Families served by home visiting

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**Project: 3.6.8 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 26,200.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: York Jewish Community Center-funding for childcare in communities disproportionately impacted communities.

Website Link: [www.yorkjcc.org](http://www.yorkjcc.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

  266   Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
    0   Families served by home visiting

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**Project: 3.6.9 Healthy Childhood Environments: Child Care**

**Funding Amount: \$ 12,000.00**

**Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care**

Project Overview

Description: YWCA Hanover - funding for childcare in communities disproportionately impacted communities.

Website Link: [www.ywcahanover.org](http://www.ywcahanover.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

    40   Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
    0   Families served by home visiting

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**Project: 3.8.1 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

**Funding Amount: \$ 19,100.00**

**Project Expenditure Category: 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

Project Overview

Description: Childrens Home of York - Funds will be used to provide essential workers with premium pay during the COVID-19 public health emergency. This will include the reimbursement of stipends paid to employees for hazard pay in 2020, reimbursement of stipends paid as a recruitment and retention tool in 2021, and augmentation of salaries to attract and retain essential social workers in 2021-2022 not to exceed grant total.

Website Link: [www.choyork.org](http://www.choyork.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

    0 Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
   32 Families served by home visiting

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**Project: 3.8.2 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

**Funding Amount: \$ 16,300.00**

**Project Expenditure Category: 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

Project Overview

Description: Pressley Ridge In-Home Family Services (PRIFS) were significantly impacted by the COVID-19 public health emergency. The need to put protocols in place to help protect our community forced us to move many of our services to telehealth. This included our Supervised Visitation program, which meant altering schedules to much shorter visits to accommodate the needs of foster families and the attention spans of younger children. The program also lost significant revenue because telehealth delivery prohibited us from billing for our planned transportation costs. Despite these challenges, we understood that our

services were too important to the community and the families that we serve to put them on hold or discontinue them for any period of time. All PRIFS services have continued to be provided for the entirety of the pandemic and our entire staff has been maintained.

Website Link: [www.pressleyridge.org](http://www.pressleyridge.org)

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

0 Children served by childcare and early learning (pre-school/preK/ages 3- 5)  
324 Families served by home visiting

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**Project: 3.9.1 Healthy Childhood Environments: Other**

**Funding Amount: \$ 19,100.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: Big Brothers Big Sisters Community Based Mentoring Program - funding for services disproportionately impacted communities

Website Link: [www.bbbsyorkadams.org](http://www.bbbsyorkadams.org)

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**Project: 3.9.2 Healthy Childhood Environments: Other**

**Funding Amount: \$ 9,600.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: Big Brothers Big Sisters school based mentoring - funding for services disproportionately impacted communities

Website Link: [www.bbbsyorkadams.org](http://www.bbbsyorkadams.org)

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**Project: 3.9.3 Healthy Childhood Environments: Other**

**Funding Amount: \$ 35,000.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: The Girl Scout Leadership Program provides the inclusive, all-female environment in which girls thrive by trying new things, developing a range of skills, taking on leadership roles. STEAM: (Science, Technology, Engineering, Arts and Math) Focused on high-quality multi-year programs in engineering, computer science, and outdoor STEAM, expands Girl Scouts' interest, confidence and competence. OUTDOOR: Through progressive outdoor programs for girls of all ages, girls experience nature, build skills, and take action in their communities as environmental stewards. LIFE SKILLS: By partaking in such programming, girls enhance the academic skills they learn in school through topics such as civic engagement, healthy living, communication skills, financial literacy, and global citizenship. ENTREPRENEURSHIP: Starting with the iconic Girl Scout Cookie Program, this experience explores ways in which girls can change the world by learning business skills and provides them with a variety of opportunities.

Website Link: [www.gshpa.org](http://www.gshpa.org)

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**Project: 3.9.4 Healthy Childhood Environments: Other**

**Funding Amount: \$ 8,500.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: GIRLS GO STEAM PROGRAMS: These programs are engaging intellectually, academically, socially, and emotionally. They are responsive to participants' interests, experiences, and cultural practices and make connections between the learning and community outside of the school setting through collaboration. They provide a socially-meaningful, accessible, supported and supportive learning environment which is a critical element in building a successful STEAM program. GSHPA provides STEAM learning as a component of high-quality, after-school programming for girls which helps curtail the post-COVID learning gap they may experience

Website Link: [www.gshpa.org](http://www.gshpa.org)

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**Project: 3.9.5 Healthy Childhood Environments: Other**

**Funding Amount: \$ 8,500.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

*Project Overview*

Description: funding for services disproportionately impacted communities

Website Link: [www.hanoverymca.org](http://www.hanoverymca.org)

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**Project: 3.9.6 Healthy Childhood Environments: Other**

**Funding Amount: \$ 22,300.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

*Project Overview*

Description: Boy Scouts Urban Scouting - because children living in the city of York face challenging circumstances where their living conditions, culture, family income and lack of parental involvement prevent them from participating in traditional Cub Scouting programs (serving boys and girls in grades K-5), special measures needed to be undertaken to assure these children could experience Scouting. Through the combination of after-school (offered at elementary schools) and off-campus Cub Scouting programs led by members of the Council's staff, the Urban Scouting program covers nearly all costs associated with a youth's participation in Scouting. This includes weekly meetings, special events, materials and supplies, recognition items and camp scholarships (based on financial need) for day or overnight camping programs during the summer. Our goal is to ensure that no youth would be denied participation due to financial constraints.

Website Link: [www.scouting.org](http://www.scouting.org)

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**Project: 3.9.7 Healthy Childhood Environments: Other**

**Funding Amount: \$ 35,400.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: Boy Scouts Traditional Scouting - Scouting programs help youth develop academic skills, self-confidence, ethics, and leadership skills that influence their adult lives. Our Council's programs are delivered in partnership through local community organizations (mostly churches) to young men and women ages 5 through 20. Scouting is a year-round program uniquely designed to meet the needs of young people and their families. Our programs offer fun and challenging activities that promote character development, fitness and participating citizenship. Family involvement is an essential part of the program and parents are encouraged to play an active role. Much of Scouting is designed to be experienced outside and the camping programs and facilities operated by our council are important resources. Camp Tuckahoe (Dillsburg) and Hidden Valley (Loysville) offer year-round and resident camp programs. Cub Scouting is for youth in grades K-5, Scouts BSA is for youth ages 11-18, and Venturing and Sea Scouting is for youth ages 14-20.

Website Link: [www.scouting.org](http://www.scouting.org)

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**Project: 3.9.9 Healthy Childhood Environments: Other**

**Funding Amount: \$ 10,600.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: Y Achievers is one of the YMCAs United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of the York Branch YMCA in downtown York City.

Website Link: [www.rosesymca.org](http://www.rosesymca.org)

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**Project: 3.9.10 Healthy Childhood Environments: Other**

**Funding Amount: \$ 36,600.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: YWCA York Quantum Opportunities - We have learned from providing services during COVID-19 that our high school students have suffered during the year and a half of virtual school. Our Quantum students suffered due to problems connecting for virtual education, staying motivated without the in person connections. Starting in September 2020, even though school was still virtual in York City, our Quantum students were able to meet with the Quantum mentor on at least a weekly basis. The students still had time to gather and prepare for moving to the next level in high school, graduation and/or preparing for college or trade school. They met in smaller groups to maintain the socially distancing that COVID-19 has required. Starting for school year 2021-2022, the Quantum students are again meeting in person 4 days a week and we are in the process to growing the program to 75 students for this school year. The need is great for this program and we have received funding from two local organizations so the ARPA money will be used to expand this program to the 75 students for this current school year.

Website Link: [www.ywcayork.org](http://www.ywcayork.org)

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**Project: 3.9.11 Healthy Childhood Environments: Other**

**Funding Amount: \$ 17,800.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: YWCA Temple Guard - We have learned from providing services during COVID-19 that we need to make improvements in our education spaces to provide safe, secure, and healthy learning environments where the children and staff can also socially distance. We will be renovating an educational space to provide additional room for STEAM learning activities along with space for development of motor skills for our children in child care and our youth programs. These funds will be used to provide upgrades to space in our building at 320 E Market to support STEAM activities such as Robotics, Dance, and Soccer Shots along with purchasing other equipment for the children to interact with during the week. This space will be also be used by Temple Guard for their drill team practices. Having this larger dedicated space will allow the drill team members to safely distance while they practice.

Website Link: [www.ywcayork.org](http://www.ywcayork.org)

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**Project: 3.9.12 Healthy Childhood Environments: Other**

**Funding Amount: \$ 15,300.00**

**Project Expenditure Category: 2.37-Economic Impact Assistance: Other**

Project Overview

Description: YWCA York Community Education - We have learned from providing services during COVID-19 that we need to make improvements in our victim service space to provide safe, secure, and healthy environments for our staff and clients. We are renovating a building on Reinecke that YWCA York owns that has not been utilized for several years to be the new home for our Community Education Department. This program offers prevention education to the public, school systems, medical professionals and others in the York County community. During COVID-19, the staff have designed several virtual presentations and different ways to interact with the community without being in person. Prior to COVID-19, their presentations and trainings were all done in person but COVID-19 has had us rethink how we can present this much needed information in a different matter. We have also learned that to safely have staff working in a building we need to have dedicated space for them where they are not always using a shared space. The building will give us that opportunity and the funds will be used for enhancements for virtual presentations and trainings and equipment for the new office space.

Website Link: [www.ywcayork.org](http://www.ywcayork.org)

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**Project: 5.16.1 Broadband: "Last Mile" projects**

**Funding Amount: \$5,000,000.00**

**Project Expenditure Category: 5.19-Broadband: "Last Mile" Projects**

Project Overview

Description: Assist last mile providers to bring ISP services to the residents with less capital expenditure, thus making the area more competitive for private investment

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$5,000,000. These funds as part of the Infrastructure: Broadband "Last Mile" will help to close the digital divide. Focusing on the underserved urbanized areas of the York and Hanover areas, design and development of

a terrestrial fixed wireless network. This state of the art service will be provided at no charge to over 22,000 households.

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**Project: 5.17.1 Broadband: Other projects**

**Funding Amount: \$20,000,000.00**

**Project Expenditure Category: 5.21-Broadband: Other Projects**

*Project Overview*

Description: Use funding to build a middle mile where no broadband infrastructure currently exists. The middle mile is designed to focus on connecting anchor institutions and building redundancy in the network.

Website Link:

*Major SLFRF-funded Project*

This is identified as a major SLFRF-funded project in York County with a total allocation of \$20,000,000. This significant and expansive broadband infrastructure project builds off the YoCo Fiber initiative. In late summer 2021, all households were surveyed to assess internet and technology strengths and weaknesses. Utilizing this major funding from ARPA-SLFRF, the County of York can help to close the digital divide that was made so pronounced during the COVID-19 pandemic. The project will enable service loops in the southern portions of the county, building on the spine of fiber that was set along the York County Heritage Rail Trail County P

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**Project: 6.1.1 Provision of Government Services**

**Funding Amount: \$21,000,000.00**

**Project Expenditure Category: 6.1-Provision of Government Services**

*Project Overview*

Website Link: [www.yorkcountypa.gov](http://www.yorkcountypa.gov)

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$21,000,000. As a result of this funding, the County of York continued to conduct business during the COVID-19 pandemic. This funding assisted to offset lost revenue and to support the personnel that continued to work throughout the shut-down and ensuing months.

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