

Table 2.--2007 BUDGET RECEIPTS BY SOURCE
(fiscal years; in millions of dollars)

<u>Receipts by Source</u>	2006 <u>Actual</u>	2007		<u>Actual</u>	Change, 2007 Actual from:	
		<u>Budget</u>	<u>Mid-Session</u>		<u>Budget</u>	<u>Mid-Session</u>
Individual income taxes.....	1,043,908	1,168,846	1,168,298	1,163,472	-5,374	-4,826
Corporation income taxes.....	353,915	342,057	371,655	370,243	28,186	-1,412
Social insurance and retirement receipts:						
Employment and general retirement:						
On-budget.....	181,660	189,520	188,521	189,170	-350	649
Off-budget.....	<u>608,382</u>	<u>634,130</u>	<u>632,845</u>	<u>635,088</u>	<u>958</u>	<u>2,243</u>
Subtotal, Employment and general retirement.....	790,042	823,650	821,366	824,257	607	2,891
Unemployment insurance.....	43,420	44,985	43,562	41,091	-3,894	-2,471
Other retirement contributions.....	<u>4,358</u>	<u>4,742</u>	<u>4,742</u>	<u>4,258</u>	<u>-484</u>	<u>-484</u>
Subtotal, Social insurance and retirement receipts.....	837,820	873,377	869,670	869,607	-3,770	-63
Excise taxes.....	73,962	57,062	65,218	65,069	8,007	-149
Estate and gift taxes.....	27,877	25,277	25,800	26,044	767	244
Customs duties.....	24,810	26,766	26,466	26,010	-756	-456
Miscellaneous receipts.....	<u>44,384</u>	<u>46,711</u>	<u>46,800</u>	<u>47,227</u>	<u>516</u>	<u>427</u>
Total, Receipts.....	2,406,675	2,540,096	2,573,907	2,567,671	27,575	-6,236
On-budget.....	1,798,293	1,905,966	1,941,062	1,932,583	26,617	-8,479
Off-budget.....	608,382	634,130	632,845	635,088	958	2,243

NOTE: Detail may not add to totals or changes due to rounding.