

Table 3.--2008 BUDGET OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

Outlays by Major Agency	2007 Actual	2008		Actual	Change, 2008 Actual from:	
		Estimate			Budget	Mid-Session
		Budget	Mid-Session			
Legislative Branch.....	4,307	4,586	4,588	4,429	-157	-159
The Judiciary.....	6,008	6,161	6,161	6,341	180	180
Agriculture:						
Farm Service Agency.....	12,336	15,183	14,069	12,697	-2,486	-1,372
Food and Nutrition Service:						
Food stamps.....	34,885	38,780	39,255	39,319	539	64
Child nutrition programs.....	13,045	14,452	14,477	13,932	-520	-545
Other.....	5,638	6,343	6,573	6,528	185	-45
Agriculture Marketing Service.....	967	773	775	1,022	249	247
Natural Resources Conservation Service.....	2,730	2,916	2,624	2,806	-110	182
Rural Housing Service.....	685	1,350	1,350	986	-364	-364
Risk Management Agency.....	3,550	4,455	3,969	4,151	-304	182
Forest Service.....	5,833	6,215	6,215	5,890	-325	-325
Offsetting receipts.....	-1,769	-2,060	-2,060	-2,242	-182	-182
Other.....	<u>6,526</u>	<u>6,357</u>	<u>6,181</u>	<u>5,696</u>	<u>-661</u>	<u>-485</u>
Subtotal, Agriculture.....	84,427	94,764	93,428	90,786	-3,978	-2,642
Commerce.....	6,479	8,151	8,323	7,726	-425	-597
Defense-Military:						
Military Personnel.....	127,545	137,401	138,659	138,941	1,540	282
Operations and Maintenance.....	216,631	225,062	224,339	244,834	19,772	20,495
Procurement.....	99,647	130,477	129,091	117,397	-13,080	-11,694
Research, Development, Test, and Evaluation.....	73,136	74,735	74,537	75,119	384	582
Military Construction.....	7,898	10,241	10,293	11,561	1,320	1,268
Revolving and Management Funds.....	1,370	2,333	2,491	4,801	2,468	2,310
Other.....	<u>2,362</u>	<u>2,808</u>	<u>2,808</u>	<u>2,026</u>	<u>-782</u>	<u>-782</u>
Subtotal, Defense-Military.....	528,590	583,057	582,218	594,680	11,623	12,462
Education:						
Office of Elementary and Secondary Education.....	21,252	21,913	21,778	21,601	-312	-177
Office of Special Education and Rehabilitative Services.....	15,136	15,558	15,658	15,714	156	56
Office of Postsecondary Education.....	2,481	2,313	2,238	2,258	-55	20
Office of Federal Student Aid.....	26,676	27,629	28,108	26,891	-738	-1,217
Hurricane education recovery.....	415	359	209	177	-182	-32
Other.....	<u>412</u>	<u>274</u>	<u>-348</u>	<u>-684</u>	<u>-958</u>	<u>-336</u>
Subtotal, Education.....	66,372	68,046	67,643	65,957	-2,089	-1,686

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Energy:						
Atomic energy defense activities.....	15,763	16,502	15,923	15,724	-778	-199
Other.....	<u>4,353</u>	<u>6,707</u>	<u>5,605</u>	<u>5,680</u>	<u>-1,027</u>	<u>75</u>
Subtotal, Energy.....	20,117	23,209	21,528	21,404	-1,805	-124
Health and Human Services:						
Medicare (gross outlays).....	440,737	466,107	462,270	460,925	-5,182	-1,345
Medicaid.....	190,624	203,788	204,895	201,426	-2,362	-3,469
State children's health insurance fund.....	6,000	7,600	7,065	6,900	-700	-165
Other Centers for Medicare and Medicaid Services programs.....	1,300	989	989	420	-569	-569
Public Health Service.....	48,468	49,991	49,718	48,419	-1,572	-1,299
Temporary assistance for needy families and payments to States for child support enforcement and family support programs.....	21,114	21,307	21,307	21,815	508	508
Other Administration for Children and Families.....	26,114	26,348	26,905	26,653	305	-252
Proprietary receipts.....	-66,715	-71,126	-71,135	-71,359	-233	-224
Other.....	<u>4,396</u>	<u>4,377</u>	<u>4,387</u>	<u>5,301</u>	<u>924</u>	<u>914</u>
Subtotal, Health and Human Services.....	672,036	709,381	706,401	700,501	-8,880	-5,900
Homeland Security:						
Transportation Security Administration.....	3,654	3,423	3,423	4,503	1,080	1,080
Customs and Border Protection.....	7,922	10,695	10,127	9,984	-711	-143
Coast Guard.....	8,181	8,991	8,514	8,826	-165	312
Federal Emergency Management Administration.....	14,483	12,159	11,376	11,171	-988	-205
Science and Technology.....	1,118	830	741	959	129	218
Other.....	<u>3,813</u>	<u>6,242</u>	<u>5,332</u>	<u>5,240</u>	<u>-1,002</u>	<u>-92</u>
Subtotal, Homeland Security.....	39,172	42,340	39,513	40,683	-1,657	1,170
Housing and Urban Development:						
Public and Indian Housing Programs.....	32,253	32,976	32,892	32,545	-431	-347
Federal Housing Administration.....	-4	3,822	3,614	3,638	-184	24
Other housing programs.....	480	566	776	911	345	135
Community Planning and Development.....	14,485	15,316	13,852	12,748	-2,568	-1,104
Government National Mortgage Association.....	-360	-396	-396	-516	-120	-120
Other.....	<u>-1,295</u>	<u>-15</u>	<u>-262</u>	<u>-234</u>	<u>-219</u>	<u>28</u>
Subtotal, Housing and Urban Development.....	45,559	52,269	50,476	49,092	-3,177	-1,384

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		Budget	Mid-Session		Budget	Mid-Session
Interior.....	10,497	11,081	10,888	9,887	-1,194	-1,001
Justice:						
Office of Justice Programs.....	3,818	3,850	3,903	3,677	-173	-226
Federal Bureau of Investigation.....	5,724	6,861	6,771	6,288	-573	-483
Federal Prison System.....	5,173	5,310	5,470	5,655	345	185
Drug Enforcement Administration.....	1,826	1,985	1,979	2,026	41	47
Other.....	<u>6,810</u>	<u>7,020</u>	<u>7,810</u>	<u>8,898</u>	<u>1,878</u>	<u>1,088</u>
Subtotal, Justice.....	23,351	25,026	25,933	26,544	1,518	611
Labor:						
Training and Employment Services.....	5,158	3,504	3,668	4,307	803	639
Unemployment trust fund.....	36,147	38,327	47,766	46,832	8,505	-934
Pension Benefit Guaranty Corporation.....	457	332	2,096	1,377	1,045	-719
Employment Standards Administration.....	3,165	3,191	3,316	3,195	4	-121
Other.....	<u>2,616</u>	<u>4,298</u>	<u>4,406</u>	<u>3,344</u>	<u>-954</u>	<u>-1,062</u>
Subtotal, Labor.....	47,543	49,652	61,252	59,055	9,403	-2,197
State:						
Administration of Foreign Affairs.....	7,616	9,908	9,708	8,756	-1,152	-952
International organizations and conferences.....	2,119	3,686	3,739	3,089	-597	-650
International narcotics control and law enforcement.....	238	708	790	705	-3	-85
Andean counterdrug initiative.....	698	312	305	757	445	452
Other.....	<u>3,078</u>	<u>4,278</u>	<u>4,542</u>	<u>4,199</u>	<u>-79</u>	<u>-343</u>
Subtotal, State.....	13,749	18,892	19,084	17,505	-1,387	-1,579
Transportation:						
Federal Highway Administration.....	34,985	38,933	37,333	45,176	6,243	7,843
Federal Transit Administration.....	9,199	10,787	10,787	10,005	-782	-782
Federal Aviation Administration.....	14,154	14,528	15,153	14,719	191	-434
Intrabudgetary transactions.....	-27	-1	-1	-8,040	-8,039	-8,039
Other.....	<u>3,390</u>	<u>4,415</u>	<u>4,415</u>	<u>3,084</u>	<u>-1,331</u>	<u>-1,331</u>
Subtotal, Transportation.....	61,701	68,662	67,687	64,945	-3,717	-2,742
Treasury:						
Exchange stabilization fund.....	-1,367	-1,422	-1,207	-1,214	208	-7
Interest on the public debt.....	429,978	459,186	441,028	451,154	-8,032	10,126
Internal Revenue Service:						
Earned income tax credit.....	38,274	39,463	40,059	40,601	1,138	542

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	Actual	Budget	Mid-Session		Budget	Mid-Session
Child tax credit.....	16,159	16,321	36,338	34,018	17,697	-2,320
Recovery rebates.....	---	---	13,928	15,281	15,281	1,353
Interest on refunds of tax collections.....	3,282	3,683	4,262	4,487	804	225
Other.....	10,810	11,516	11,688	11,374	-142	-314
Financial Management Service:						
Payment to Resolution Funding Corporation.....	1,987	1,533	1,404	1,393	-140	-11
Interest paid to credit financing accounts.....	4,604	4,588	4,666	5,407	819	741
Other.....	2,574	2,291	2,199	2,201	-90	2
Federal Financing Bank.....	-496	-906	-882	-694	212	188
Offsetting receipts.....	-16,677	-18,272	-18,851	-16,986	1,286	1,865
Other.....	<u>1,474</u>	<u>2,182</u>	<u>2,003</u>	<u>1,783</u>	<u>-399</u>	<u>-220</u>
Subtotal, Treasury.....	490,601	520,163	536,635	548,805	28,642	12,170
Veterans Affairs:						
Veterans Health Administration.....	33,734	38,882	38,565	38,423	-459	-142
Benefits Programs.....	38,998	46,794	46,106	45,621	-1,173	-485
Other.....	<u>87</u>	<u>967</u>	<u>1,153</u>	<u>739</u>	<u>-228</u>	<u>-414</u>
Subtotal, Veterans Affairs.....	72,820	86,643	85,824	84,783	-1,860	-1,041
Corps of Engineers.....	3,918	7,211	6,622	5,077	-2,134	-1,545
Other Defense Civil Programs:						
Military retirement fund.....	43,510	45,480	45,326	45,820	340	494
Medicare eligible retiree health care.....	7,604	8,349	8,349	7,915	-434	-434
Intrabudgetary transactions.....	-4,586	-5,412	-5,351	-8,557	-3,145	-3,206
Other.....	<u>584</u>	<u>650</u>	<u>650</u>	<u>607</u>	<u>-43</u>	<u>-43</u>
Subtotal, Other Defense Civil Programs.....	47,112	49,067	48,974	45,784	-3,283	-3,190
Environmental Protection Agency.....	8,258	7,541	7,541	7,938	397	397
Executive Office of the President:						
Iraqi relief and reconstruction fund.....	2,581	1,750	1,450	840	-910	-610
Other.....	<u>376</u>	<u>329</u>	<u>329</u>	<u>332</u>	<u>3</u>	<u>3</u>
Subtotal, Executive Office of the President.....	2,957	2,079	1,779	1,172	-907	-607
General Services Administration.....	32	357	357	342	-15	-15
International Assistance Programs:						
International Security Assistance:						
Foreign military financing program.....	4,326	4,680	4,698	4,661	-19	-37
Economic support fund.....	3,285	3,573	3,943	4,089	516	146
Other.....	<u>373</u>	<u>772</u>	<u>774</u>	<u>599</u>	<u>-173</u>	<u>-175</u>
Agency for International Development.....	4,126	3,874	3,962	4,185	311	223

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Overseas Private Investment Corporation.....	-416	-592	-592	-686	-94	-94
Multilateral assistance.....	2,189	2,093	2,093	2,210	117	117
Military sales programs.....	-1,646	---	-3,260	-4,657	-4,657	-1,397
International monetary programs.....	-258	---	---	16	16	16
Other.....	<u>784</u>	<u>824</u>	<u>823</u>	<u>1,010</u>	<u>186</u>	<u>187</u>
Subtotal, International Assistance Programs.....	12,764	15,224	12,441	11,427	-3,797	-1,014
National Aeronautics and Space Administration.....	15,861	17,318	17,321	17,834	516	513
National Science Foundation.....	5,529	6,256	6,266	5,848	-408	-418
Office of Personnel Management:						
Civil Service Retirement and Disability Fund.....	78,146	64,121	64,467	63,688	-433	-779
Employees and Retired Employees Health Benefits Funds.....	-1,031	-494	-494	336	830	830
Other.....	<u>-18,684</u>	<u>546</u>	<u>608</u>	<u>369</u>	<u>-177</u>	<u>-239</u>
Subtotal, Office of Personnel Management.....	58,431	64,173	64,581	64,393	220	-188
Small Business Administration.....	1,175	530	736	528	-2	-208
Social Security Administration:						
Old age and survivors insurance (off-budget).....	486,391	509,315	509,290	509,883	568	593
Disability insurance (off-budget).....	99,850	106,011	106,625	107,240	1,229	615
Supplemental security income program.....	38,461	44,352	44,290	43,872	-480	-418
Other:						
On-budget.....	16,456	15,683	14,803	14,719	-964	-84
Off-budget.....	<u>-19,397</u>	<u>-18,798</u>	<u>-17,912</u>	<u>-17,915</u>	<u>883</u>	<u>-3</u>
Subtotal, Social Security Administration.....	621,761	656,563	657,096	657,799	1,236	703
Other independent agencies:						
Corporation for National and Community Service.....	899	915	915	891	-24	-24
District of Columbia.....	673	724	724	731	7	7
Export-Import Bank.....	-1,365	-484	-484	-601	-117	-117
Federal Communications Commission:						
Universal service fund.....	7,478	8,492	8,424	7,882	-610	-542
Spectrum auction subsidies.....	32	12	12	6	-6	-6
Universal service fund income and other.....	<u>-287</u>	<u>-247</u>	<u>-247</u>	<u>-237</u>	<u>10</u>	<u>10</u>
Subtotal, Federal Communications Commission.....	7,222	8,257	8,189	7,651	-606	-538
Federal Deposit Insurance Corporation:						
Deposit insurance fund.....	-1,235	-1,729	2,517	17,470	19,199	14,953
FSLIC resolution fund.....	211	118	118	408	290	290
FDIC Inspector General.....	<u>26</u>	<u>27</u>	<u>27</u>	<u>23</u>	<u>-4</u>	<u>-4</u>
Subtotal, Federal Deposit Insurance Corporation.....	-999	-1,584	2,662	17,900	19,484	15,238
Federal Drug Control Programs.....	377	383	383	379	-4	-4
National Credit Union Administration.....	-363	-329	-280	972	1,301	1,252

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Postal Service:						
On-budget.....	104	109	109	109	---	---
Off-budget.....	<u>5,093</u>	<u>935</u>	<u>1,621</u>	<u>2,417</u>	<u>1,482</u>	<u>796</u>
Subtotal, Postal Service.....	5,197	1,044	1,730	2,526	1,482	796
Railroad Retirement Board.....	2,267	3,258	5,696	8,619	5,361	2,923
Securities and Exchange Commission.....	-710	-408	-408	-105	303	303
Tennessee Valley Authority.....	-559	-32	-32	311	343	343
Other (net).....	<u>5,631</u>	<u>6,657</u>	<u>6,601</u>	<u>5,914</u>	<u>-743</u>	<u>-687</u>
Subtotal, other independent agencies.....	18,271	18,401	25,696	45,190	26,789	19,494
Undistributed offsetting receipts:						
Employer share, employee retirement (on-budget):						
Military retirement and health.....	-28,364	-28,887	-28,887	-30,530	-1,643	-1,643
Other.....	-21,111	-22,468	-22,480	-22,503	-35	-23
Employer share, employee retirement (off-budget).....	-12,299	-13,087	-13,137	-13,145	-58	-8
Interest received by on-budget trust funds.....	-71,961	-83,527	-80,565	-77,818	5,709	2,747
Interest received by off-budget trust funds.....	-106,003	-114,311	-113,883	-113,719	592	164
Rents and royalties on the Outer Continental Shelf lands.....	-6,762	-11,120	-18,632	-18,285	-7,165	347
Spectrum auction proceeds.....	-6,850	-300	-50	*	300	50
Spectrum relocation activities.....	-6,850	-80	-80	*	80	80
Digital TV transition.....	---	-11,800	-16,900	-1,779	10,021	15,121
Other.....	<u>-1</u>	<u>-1</u>	<u>-1</u>	<u>-10</u>	<u>-10</u>	<u>-10</u>
Subtotal, undistributed offsetting receipts.....	<u>-260,201</u>	<u>-285,581</u>	<u>-294,615</u>	<u>-277,789</u>	<u>7,792</u>	<u>16,826</u>
Total, Outlays.....	2,729,199	2,931,222	2,942,377	2,978,664	47,442	36,287
On-budget.....	2,275,562	2,461,157	2,469,773	2,503,903	42,746	34,130
Off-budget.....	453,636	470,065	472,604	474,761	4,696	2,157
Deficit(-)/Surplus(+)	-161,527	-410,047	-389,437	-454,806	-44,759	-65,369
On-budget.....	-342,978	-602,197	-573,661	-638,090	-35,893	-64,429
Off-budget.....	181,452	192,150	184,224	183,284	-8,866	-940

* indicates \$500 thousand or less.

NOTE: Detail may not add to totals or changes due to rounding.