

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury							OMB Approval No. 1505-0250		
Applicant Name:		Bay County, FL, Board of County Commissioners							
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment 001		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):		5/5/2017	2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		5/5/2017
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:			\$9,183,142.92			4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:			\$42,132,502
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies) (refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution			
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-026 Bay Technology Initiative	Bay County, FL	\$1,133,000		\$500,000	\$1,633,000	grant approval + 1 mo 09/15/2017	grant approval + 2 years 09/15/2019	Initial MYP Activity
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-004 North Bay Wastewater Collection System Improvements	Bay County, FL	\$1,760,000		\$4,250,000	\$6,010,000	grant approval + 1 mo 09/15/2017	grant approval + 3 years 09/15/2020	Initial MYP Activity
Promotion of tourism in the Gulf Coast Region, including recreational fishing	2014-001 Restoring Bay County's Recreational Fishing Industry through Artificial Reef Construction and Promotion	Bay County, FL and nearshore Bay County	\$446,641		\$150,740	\$597,381	grant approval + 1 mo 09/15/2017	grant approval + 1 year 09/15/2018	Initial MYP Activity
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-028 Porter Park Improvements 2014	Lynn Haven, FL in Bay County, FL	\$509,850		\$424,500	\$934,350	grant approval + 1 mo 09/15/2017	grant approval + 2 years 09/15/2019	Initial MYP Activity - Activity modified in Amendment 1
Planning assistance	2014-022 Bay County East Pass Environmental Impact Statement (EIS) and Inlet and Beach Mgmt Plan (IBMP)	Bay County, FL	\$1,210,000		\$0	\$1,210,000	grant approval + 1 mo 09/15/2017	grant approval + 5 years 09/15/2022	Initial MYP Activity - Application submitted
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-041 Carl Gray Park Boat Ramp	Panama City, FL in Bay County, FL	\$566,500		\$302,010	\$868,510	grant approval + 1 mo 09/15/2017	grant approval + 2 years 09/15/2019	Initial MYP Activity - Application submitted
Planning assistance	2014-016 Bay County Master Plan and Capital Improvement Strategic Plan Update (Stormwater)	Bay County, FL	\$363,000		\$0	\$363,000	grant approval + 1 mo 09/15/2017	grant approval + 3 years 09/15/2020	Initial MYP Activity - Activity funded at \$362,997
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-017 AMikids Panama City Marine Institute Dock Repair	Panama City, FL in Bay County, FL	\$283,250		\$0	\$283,250	grant approval + 1 mo 09/15/2017	grant approval + 1 year 09/15/2018	Initial MYP Activity - Activity funded at \$279,697
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-011 City of Panama City Beach and Bay County Continuous Outfall Sediment Reduction Projects	Panama City Beach, FL in Bay County, FL and Bay County, FL	\$1,133,000		\$100,000	\$1,233,000	grant approval + 1 mo 09/15/2017	grant approval + 2 years 09/15/2019	Initial MYP Activity

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-028 Porter Park Improvements 2014 - Amended	Lynn Haven, FL in Bay County, FL				-934,350			Amendment #1 Deleted - Initial MYP Activity deleted in Amendment 1 - Project was completed with third party funding shown here (\$424,500) and an additional \$165,650 in third party funding
			-\$509,850		-\$424,500		NA	NA	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	2014-028a Porter Park Improvements 2014 - Amended	Lynn Haven, FL in Bay County, FL							Amendment #1 - new project
			\$509,850				grant approval + 1 mo	grant approval + 2 years	
12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)			\$7,405,241	\$0	\$5,302,750	\$12,198,141	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.		
<small>According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.</small>									

RESTORE ACT Direct Component Multiyear Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment 001
Date of Initial Multiyear Plan Acceptance:	May 5, 2017
Date of Last Multiyear Plan Revision Acceptance:	May 5, 2017

Eligible Applicant Name:	Bay County, FL/Bay County Board of County Commissioners
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	Jim Muller
POC Title:	Bay County RESTORE Act Coordinator
POC Email:	jmuller@baycountyfl.gov
POC Phone:	850.248.8253

NARRATIVE DESCRIPTION:
1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.
Proposal number/name: 2014-028a Porter Park Improvements 2014 Eligible Activity: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure Need: The public, including residents and visitors, needs improved accessed to St. Andrew Bay and the Gulf. The existing Porter Park infrastructure needs improvement. The infrastructure upgrades will improve the amenities and functionality of Porter Park, a key access point to St. Andrew Bay. Purpose: Improve public access to waterways Objectives: Improve the existing park: <ul style="list-style-type: none">• Replace the existing restrooms with handicapped accessible restrooms with additional capacity• Add 30' X 60' event pavilion• add/improve amenities such as playground equipment, parking, lighting, pavilions Infrastructure improvements will be constructed as budgeted funds allow. Detailed Description: The project consists of making improvements to the existing park by replacing existing restrooms, adding an event pavilion and adding/improving amenities such as playground equipment, parking and lighting (see Objectives in 1., above). These improvements will complement the recently completed work at the park, which included replacement of the aged boat ramp, installation of a new sea wall to replace the existing failing wall, and installation of fixed and floating docks. Vehicle and park patron counts will be performed to measure success. The matching money used to complete the recent work was not blended with grant funds. Project management: City of Lynn Haven Milestones: 1. Design & permitting (complete)

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2. Advertise for bids, construction contract award & notice to proceed
3. Construction complete & certificate of occupancy/project certifications
4. Monitor park usage

Location: Bay County, FL – see map

Background for amendment: In the approved initial Multi-Year Implementation Plan, RESTORE Act Direct Component funds were proposed to fund a portion of an improvement plan for Porter Park. The City requested RESTORE Act funds to improve the existing ramp, install fixed staging docks and a floating dock, and to replace the failing seawall. The overall improvement plan as described also included facilities such as restrooms, pavilions, parking and playground equipment.

Because of the sequencing of the improvement project, the City made the improvements to the ramp, docks and seawall prior to Treasury approval of the grant application. The City requested to amend its RESTORE Act proposal to have the RESTORE Act funds contribute to the future costs of the restrooms, pavilions, parking and playground equipment rather than the improvements now in place. Because this modification would change the project objectives, Treasury considered this a material modification to the Plan and required an amendment to the Plan, including the opportunity for public comment on the amendment.

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

At its December 19, 2017 meeting, the Bay County Board of County Commissioners heard the proposed Multi-Year Implementation Plan amendment related to the Porter Park Improvements project, conducted a public meeting, and opened a 45-day comment period, through February 2. A legal ad was published about the amendment and comment period, a notice was posted on the BoCC's lobby bulletin board, and an email was sent to the more than 200 entities on the Bay County RESTORE Act interested parties list. The proposed amendment was available as an exhibit in the Dec. 19 and Feb. 6 BoCC agendas. A copy was available at the public library, and the materials were also available for download from the County's RESTORE Act web pages. No public comments were made at the December 19 public hearing, and no comments were received during the comment period. A legal ad was also published about the amendment and the Feb. 6 BoCC public hearing.

On Feb. 6, 2018, the proposed amendment was again brought before the Bay County Board of County Commissioners in a public hearing setting. No public comments were made, and in a 5-0 vote the Board approved the amendment to Bay County's initial RESTORE Act Direct Component Multi-Year Implementation Plan (MYIP) for the Porter Park Improvement Project and directed staff to transmit the amendment to the U.S. Dept. of the Treasury.

3. How each activity included in the applicant's multiyear plan matrix meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

The primary RESTORE Act Eligible Activity for the project is addressed in 1., above. The project is not included in any claim for compensation paid out by the Oil Spill Liability Trust Fund after the date of enactment of the RESTORE Act. Each proposed project is designed to restore and protect the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands, or economy of the Gulf Coast. As described in 2., the project was revised based on meaningful input from the public, including broad-based participation from individuals, businesses, and nonprofit organizations.

The project will be carried out within Bay County, FL, and will be within the Gulf Coast Region as defined in 31 CFR Part 34 - "Gulf Coast Region means: (1) In the Gulf Coast States, the coastal zones defined under section 304 of the Coastal Zone Management Act of 1972 that border the Gulf of Mexico; (2) Land within the coastal zones described in paragraph (1) of this definition that is held in trust by, or the use of which is by law subject solely to the discretion of, the Federal Government or officers or agents of the Federal Government; (3) Any adjacent land, water, and watersheds, that are within 25 miles of the coastal zone described in paragraphs (1) and (2) of this definition; and (4) All Federal waters in the Gulf of Mexico."

4. Criteria the applicant will use to evaluate the success of the activities included in the multiyear plan matrix in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

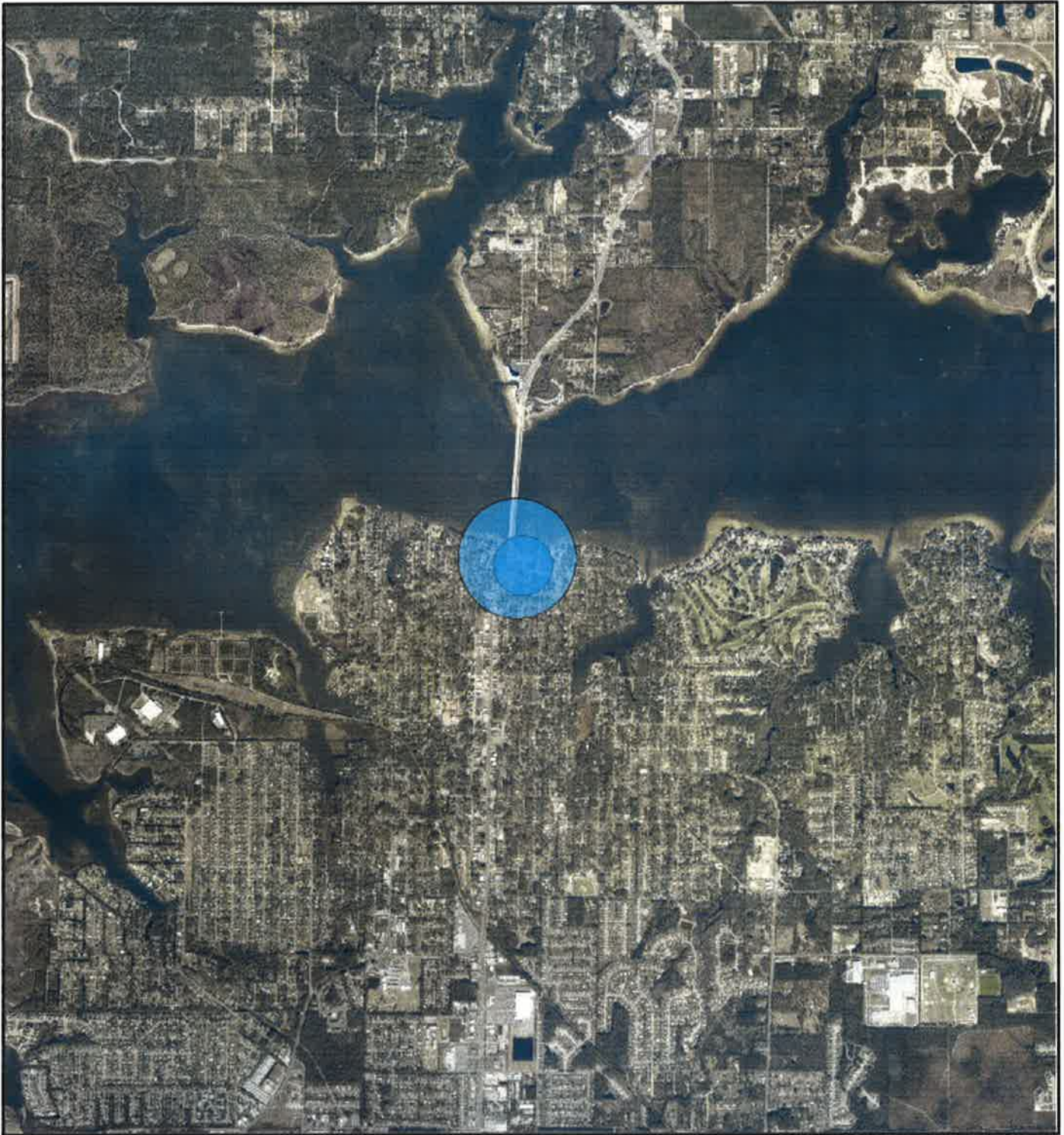
Proposal number/name: 2014-028a Porter Park Improvements 2014
Construction/improvement of park facilities, resulting in an increase in number of people using the park and accessing St. Andrew Bay.

5. How the activities included in the multiyear plan matrix were prioritized and list the criteria used to establish the priorities.

No change in priorities compared to approved initial Multi-Year Improvement Plan.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

Third party matching money totaling \$590,150 was previously spent for the boat ramp, seawall and the installation of staging docks and a floating dock at Porter Park. The matching funds were not blended with RESTORE funds. The funding sources were the City of Lynn Haven, Bay County Board of County Commissioners, and the Florida Boating Improvement Program. The budgeted Direct Component funds (\$509,850) will be spent towards the improvements listed under "Objectives" in Narrative Description 1, now identified as project Bay PRP 2014-028a Porter Park Improvements.



Source: <http://maps.baycountyfl.gov>



Porter Park



This data is provided with understanding that the conclusions drawn from such information are solely the responsibilities of the user. The GIS data is not a legal representation of the features depicted, and any assumption of the legal status of this data is hereby disclaimed. Bay County GIS Division - 850.248.8071 -

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