RESTORE ACT Direct Co	mponent Multiyear	Plan Matrix — Departme	ent of the Tre	asury					OMB Approval No. 1505-0250
Applicant Name:		rd of County Commissioners							
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBE Amendment #2					PLAN ACCEPTANCE (mm/dd/yyyy):		2b. DATE OF LAST MULTIYEAR PLAN		Thursday, June 25, 2020
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:		\$30,	486,149.96	4. TOTAL ALLOCATIONS PLUS KNO	WN FUNDS NOT YET	DEPOSITED IN TRUST FUND FOR DIREC	CT COMPONENT:	\$70,838,971.33	
5. Primary Direct Component Eligible Activity Further Described	6. Activity Title(Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions) 8a. Direct 8b. Other 8c. Other Third Party Contribution 8d. Total 9. Proposed Start Date mm/dd/yyyy 10. Proposed End Date mm/dd/yyy					11. Status (refer to Instructions)	
in Application (Static Field)			Component Contribution	RESTORE Act Contribution		Contribution			
Planning assistance	 Carpenter Creek and Bayou Texar Revitalization Plan 	Carpenter Creek & Bayou Texar, Pensacola, FL	\$1,308,000.0	ס		\$1,308,000.00	03-2018	04-2023	Initial MYIP: Activity Funded
Planning assistance	2. Project Universal Access	Pensacola Beach, FL Perdido Key, FL	\$360,000.00	0		\$360,000.00	03-2018	02-2022	Initial MYIP: Activity Funded
Planning assistance	3. Perdido Key Gulf of Mexico Public Access	Perdido Key, FL	\$147,600.00	0		\$147,600.00	03-2018	03-2020	Initial MYIP: Activity on hold awaiting Board of County Commission direction
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	4. Perdido Key Multi- Use Path	Perdido Key, FL	\$4,500,000.00	D	\$2,600,000.00	\$7,100,000.00	07-2021	12-2022	Amendment 1: Funding increased from \$960,000 in Initial MYIP to \$4.5 million in Amendment 1.
Planning assistance	5. OLF8 Commerce Park Improvements	Frank Reeder Road, Beulah, FL				\$0			MYIP Amendment 1: Activity has been deleted as the project has been funded through other sources
Planning assistance	6. South Dogtrack Drainage Project	South Dogtrack Road, Pensacola, FL	\$240,000.0	ביי ס		\$240,000.00	05-2018	04-2021	Initial MYIP: Activity Funded
Planning assistance	7. Eleven Mile Creek Stream Restoration	Eleven Mile Creek, Pensacola, FL	\$1,332,930.0	D		\$1,332,930.00	07-2020	05-2022	Initial MYIP: Activity Funded
Planning assistance	8. Eleven Mile Creek Basin Stormwater Ponds	Eleven Mile Creek, Pensacola, FL	\$1,268,800.0	D		\$1,268,800.00	03-2018	12-2022	Initial MYIP: Activity Funded at \$268,800; Amendment 1: adds \$1 million for property acquistion and design of additional stormwater ponds
Coastal flood protection and related infrastructure	8. Eleven Mile Creek Basin Stormwater Ponds	Eleven Mile Creek, Pensacola, FL	\$3,000,000	D		\$3,000,000	08-2021	09-2023	MYIP Amendment 2: Increases scope and allocation by \$3 million for construction of stormwater ponds

	9. Hollice T. Williams Stormwater Park	1601 North Hayne Street Pensacola, FL 32503	\$1,597,320.00		\$1,597,320.00	04-2018	Initial MYIP: Activity Funded
Workforce development and job creation	10. SOAR with RESTORE	Pensacola, FL	\$900,000.00		\$900,000.00	06-2020	Initial MYIP: Activity Funded
benefitting the economy or		Pensacola, FL	\$1,524,000.00		\$1,524,000.00	01-2022	MYIP Amendment 1: New Activity
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	12. Perdido Bay Boat Ramp	10836 Lillian Highway, Pensacola, FL 32506	\$2,500,000.00	\$500,000.00	\$3,000,000.00	07-2020	MYIP Amendment 1: New Activity
Planning assistance	13. Beulah Master Plan	Beulah, FL	\$300,000.00		\$300,000.00	08-2020	MYIP Amendment 1: Activity Funded
-	14. Brownsville Commercial Incubator and Community Center Renovation	3200 W De Soto St, Pensacola, FL 32505	\$350,000.00		\$350,000.00	07-2020	MYIP Amendment 1: New Activity
	15. Community Redevelopment Area Community Center	Escambia County, FL	\$500,000		\$500,000	08-2020	MYIP Amendment 1: New Activity
benefitting the economy or		Escambia County, FL	\$1,500,000		\$1,500,000	08-2020	MYIP Amendment 1: New Activity
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region		Little Sabine Bay, Pensacola Beach, FL	\$2,000,000		\$2,000,000	08-2020	MYIP Amendment 1: New Activity
	18. Town of Century Wastewater Improvements	Century, FL	\$500,000		\$500,000	07-2020	MYIP Amendment 1: New Activity
	18. Town of Century Wastewater Improvements	Century, FL	-\$500,000		-\$500,000		MYIP Amendment 2: Activity deleted. Project has been funded by other County funds.

	12. ESTIMATED TOTAL FUND ACTIVITY(IES) (refer to Instru	\$23,828,650	\$0	\$3,100,000	\$26,928,650	Please note: Grant awards may re funding.	flect non-mate	
		Cantonment, FL 32533	<i>\$</i> 500,000			<i>\$</i> 500,000	01 2022	
Planning assistance	19. Cantonment	648 Muscogee Road,	\$500,000			\$500,000	01-2022	

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this informatio collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

12-2022	MYIP Amendment 2: New Activity				
Iterial changes in proposed dates and estimated					
ocerning the time required to complete this information					

RESTORE ACT Direct Component Multiyear Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment 2
Date of Initial Multiyear Plan Acceptance:	October 20, 2017
Date of Last Multiyear Plan Acceptance:	June 16, 2020

Eligible Applicant Name:	Escambia County Board of County Commissioners				
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:					
POC Name:	Matt J. Posner				
POC Title:	RESTORE Program Manager				
POC Email:	mjposner@myescambia.com				
POC Phone:	850-595-0820				

NARRATIVE DESCRIPTION:

1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.

As an update to Escambia County's RESTORE Direct Component Multi-Year Implementation Plan (MYIP), accepted by the U.S. Department of Treasury on October 20, 2017 and amended on June 16, 2020, Amendment #2 consists of the following modifications:

7. Eleven Mile Creek Regional Stormwater Ponds

The scope of work has been revised to allow for acquisition, planning, design, permitting, and construction of one or more stormwater ponds within the Eleven Mile Creek basin. The funding allocation has been increased by \$3 million in conjunction with this scope enhancement for construction and construction oversight activities.

<u>DESCRIPTION</u>: Direct Component funds will be utilized to acquire property, design, permit, and construct one or more stormwater ponds in the Eleven Mile Creek basin. The Eleven Mile Creek Due Diligence Report completed in 2017 identified 14 possible pond sites in the basin. The Report will be utilized as initial guidance in prioritizing acquisition needs and be updated, as needed. If the sites identified in the Report are no longer available or viable, staff will identify alternative available sites in the basin that attain the same goals.

The Eleven Mile Creek Regional Stormwater Ponds Project will acquire, design, permit, and construct one or more new stormwater ponds in the Eleven Mile Creek basin which will provide stormwater attenuation, improve water quality, and have a direct positive impact on coastal areas of Escambia County in the Eleven Mile Creek basin and downstream impact on Perdido Bay. Construction of new stormwater ponds will directly improve water quality, reduce downstream flooding, and reduce the amount of sedimentation and pollutants entering Eleven Mile Creek and Perdido Bay.

<u>NEED</u>: In 2017, the County's consultant, Mott MacDonald, completed the Eleven Mile Creek Due Diligence Report to identify and prioritize viable pond sites in the watershed. Stormwater attenuation is needed to protect the surrounding and downstream infrastructure. Eleven Mile Creek is a 303(d) listed impaired waterbody. Total Maximum Daily Loads (TMDLs) exist for fecal coliform bacteria, low dissolved oxygen, excess nutrients, elevated biological oxygen demand, and unionized ammonia. Stormwater attenuation and treatment will improve coastal flood protection and water quality.

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

<u>PURPOSE</u>: To provide stormwater attenuation and treatment to enhance coastal flood protection and improve water quality in the Eleven Mile Creek basin.

<u>OBJECTIVE</u>: Planning activities that will lead to infrastructure benefitting the economy and environment as well as coastal flood protection.

<u>MILESTONES</u>: 1) Property acquisition, 2) Selection of contractor, 3) Public stakeholder meetings, 4) Draft design, 5) Final design, 6) Permit approval, 7) Construction.

18. Town of Century Wastewater Improvements

This activity has been deleted as the project has been funded through other sources.

19. Cantonment Community Center

New MYIP activity.

<u>DESCRIPTION</u>: This project will fund planning, design, and permitting of a new community center in the Cantonment community, a State of Florida recognized Community Redevelopment Area. The Cantonment Community Center will be located at 648 Muscogee Road, Cantonment, FL 32533 on a parcel owned by the Escambia County School District.

<u>NEED</u>: The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.

Cantonment continues to experience steady population growth with 612 residences permitted for development from 2010-2020. Despite ongoing growth in Cantonment, the community lacks a central resource center for residents. The design and eventual construction of a community center will help promote a sense of place for Cantonment residents, providing a space for a wide range of recreation activities and a location for community functions.

<u>PURPOSE</u>: Design and permit a new community center in the Cantonment community in unincorporated Escambia County.

<u>OBJECTIVE</u>: Planning activities that will lead to infrastructure benefitting the economy and environment.

<u>MILESTONES</u>: 1) Selection of contractor, 2) Public stakeholder meetings, 4) Conceptual design, 5) Final design and construction documents, 6) Permit approval.

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

MYIP Amendment 2 was made available for public review and comment from April 13, 2021 through May 31, 2021. The County obtained broad-based participation through the County's website (myescambia.com/MYIP), email, and mail. The County issued the following press releases announcing and encouraging the public to review and comment on MYIP Amendment 2.

- April 13, 2021: <u>https://myescambia.com/news/news-article/2021/04/13/restore-myip-amendment-2-public-comment-period-opens-april-13</u>
- May 25, 2021: <u>https://myescambia.com/news/news-article/2021/05/25/reminder-restore-myip-amendment-2-public-comment-period-closes-may-31</u>

A virtual public meeting was held May 4, 2021. County staff provided an overview of the RESTORE Act Direct Component process and described each of the projects included within MYIP Amendment 2. Attendees had the opportunity to provide verbal and/or written comments. One citizen attended the meeting with no written comments. The meeting announcement was advertised through the County's website and (linked below).

May 3, 2021: <u>https://myescambia.com/news/news-article/2021/05/03/reminder-restore-myip-amendment-2-public-comment-virtual-meeting-may-4</u>

The public was encouraged to review and comment on MYIP Amendment 2 via the County's website (linked below) through the comment portal. Public comments were also accepted via email or mail through May 31, 2021. A total of four (4) individuals responded via the comment portal. Users had the option of indicating their level of support (support, neutral, do not support, unsure) in addition to providing written comments for each proposed project, and general written comments. All official comments are available for review in the Public Comment Summary section of MYIP Amendment 2.

Main Webpage: <u>https://myescambia.com/our-services/natural-resources-management/restore/multi-year-implementation-plan</u>

A reminder to participate in the May 4, 2021 public meeting was published by Patch News (linked below).

<u>https://patch.com/florida/pensacola/escambia-county-government-reminder-restore-myip-amendment-2-public-comment</u>

A summary of public comments and County responses are included below.

7. Eleven Mile Creek Regional Stormwater Ponds

<u>Comment Summary</u>: Public input received was mainly supportive. Two public comments support the County's efforts to improve stormwater management.

<u>Response</u>: The Eleven Mile Creek Regional Stormwater Ponds project will acquire, design, permit, and construct one or more stormwater ponds in the Eleven Mile Creek basin which will provide stormwater attenuation, improve water quality, and have a direct positive impact on coastal areas of Escambia County in the Eleven Mile Creek watershed and Perdido Bay.

19. Cantonment Community Center

<u>Comment Summary</u>: Public input received was primarily neutral with one supportive and one unsupportive comment. One public comment supported developing plans to construct the Cantonment Community Center while the other public comment expressed concerns that the County should place greater focus on flood and drainage issues.

<u>Response</u>: Escambia County greatly appreciates the comments received. This project intends to lead to the development of infrastructure benefitting the economy and environment in a community lacking a central resource center for residents. Escambia County continues to make investments to improve drainage and flood attenuation

throughout the County through various funding sources. With the additional funding proposed in Amendment 2 for the Eleven Mile Creek Regional Stormwater Ponds Project, over \$5 million has been invested in drainage improvement.

3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

7. Eleven Mile Creek Regional Stormwater Ponds

The activities of this project are eligible per eligible activity VIII: Planning assistance; eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure; and eligible activity VII: Coastal flood protection and related infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by acquiring property, designing, permitting, and constructing one or more stormwater ponds in the Eleven Mile Creek basin, Escambia County, FL.

19. Cantonment Community Center

The activities of this project are eligible per eligible activity VIII: Planning assistance, as per 1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding planning, design, and permitting associated with the Cantonment Community Center located in Escambia County, FL.

<u>Geographic Location</u>: All projects included in the MYIP are located in Escambia County, FL, one of the eight disproportionately affected counties in Florida. The geographic location of each project is provided in the attached project location map.

4. Criteria the applicant will use to evaluate the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

7. Eleven Mile Creek Regional Stormwater Ponds

Success will be measured by acquisition, design, permitting, and construction of one or more stormwater pond sites in the Eleven Mile Creek basin.

19. Cantonment Community Center

Success will be measured by the completion of planning, design, and permitting of the Cantonment Community Center.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities. The Escambia County Board of County Commissioners began discussing an amendment to the MYIP at their December 10, 2020 Board Meeting with the consideration of the Cantonment Community Center Project. At the Commission's January 14, 2021 Committee of the Whole Meeting, staff presented an update on RESTORE Act Direct Component projects and available funding. At the January 21, 2021 Board Meeting, the Commission approved allocating \$500,000 for the Cantonment Community Center and \$2.5 million in additional funding for construction activities associated with the Eleven Mile Creek Regional Stormwater Ponds Project. At the March 4, 2021 Board Meeting, the Commission allocated an additional \$500,000 to the Eleven Mile Creek Regional Stormwater Pond Project, reallocating the funds from the Town of Century Wastewater Improvement Project which has been funded with other sources.

New projects were nominated by the Commissioners and reviewed by staff for consistency with the RESTORE Act.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

7. Eleven Mile Creek Regional Stormwater Ponds Other Funding: N/A