

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury										OMB Approval No. 1505-0250			
Applicant Name:		St. Bernard Parish Government											
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment 02		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):			5/30/2017		2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		11/5/2018		
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:				\$3,418,076.18			4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:					\$10,788,709.65	
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)				
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution							
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	1. Recreational Fishing Pier and Public Seafood Market - Engineering/Design and Construction	St. Bernard, LA	\$545,900.00	\$0.00	\$0.00	\$545,900.00	8/1/2017	7/1/2022	Initial MIP Activity - Includes 3% administrative costs - Modified in Amendment #1 to add DC funds and rename project.				
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	1. Recreational Fishing Pier and Public Seafood Market renamed to Hopedale Recreational Fishing Complex and Public Seafood Market	Hopedale, Louisiana	\$454,100.00	\$0.00	\$0.00	\$454,100.00	1/1/2021	12/31/2022	Modified project in Amendment #1 - Initial MIP Activity-Change in project description and increase to funding amount. Total funding now \$1,000,000.				
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	1. Hopedale Recreational fishing Complex and Public Seafood Market	Hopedale, Louisiana	\$30,000.00	\$0.00	\$0.00	\$30,000.00	5/1/2021	12/31/2022	Modified project in Amendment #2 - Initial MIP Activity-Modified to include 3% administrative cost and updated milestones. Total funding now \$1,030,000.				
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	2. Lake Lery Marsh Creation (Phase 2) Construction	St. Bernard, LA	\$309,000.00	\$0.00	\$0.00	\$309,000.00	1/1/2018	5/31/2022	Initial MIP Activity -Includes 3% administrative costs. Modified in Amendment #1.				
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	2. Lake Lery Marsh Creation (Phase 2) Construction	Delacroix, Louisiana	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	1/1/2019	12/31/2022	Initial MIP Activity- Modified in Amendment #1 to add \$2,700,000 in other RESTORE Act funds. Grant Application in Development.				
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	2. Lake Lery Marsh Creation (Phase 2) Construction	St. Bernard, LA	-\$9,000.00	\$0.00	\$0.00	-\$9,000.00	8/1/2019	12/31/2023	Amendment #2-Modified to exclude DC administrative costs of (\$9K) and include Other RESTORE contribution (\$81K) from CPRA; add updated milestones.				
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	2. Lake Lery Marsh Creation (Phase 2) Construction	St. Bernard, LA	\$0.00	\$81,000.00	\$0.00	\$81,000.00	8/1/2019	12/31/2023	Other RESTORE contribution (\$81K) from CPRA Spill Impact Component.				
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	3. Paris Road Corridor Streetscape Enhancement	Chalmette, Louisiana	\$824,000.00	\$0.00	\$0.00	\$824,000.00	3/1/2018	3/1/2018	Initial MIP Activity- Includes 3% administrative costs. Funded Activity. Modified in Amendment #2 to include updated milestones.				

Workforce development and job creation	4. Nunez Community College Workforce Development Program	Chalmette, Louisiana	\$231,500.00	\$0.00	\$0.00	\$231,500.00	1/1/2018	12/31/2020	Initial MIP Activity- Includes 3% administrative costs. Funded at \$231,744.47. Modified in Amendment #2 to include updated milestones.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	5. Shell Beach Recreational Fishing Complex at the Katrina Memorial	Shell Beach, Louisiana	\$1,415,220.00	\$0.00	\$0.00	\$1,415,220.00	3/1/2019	12/31/2022	Amendment #1 Activity- Includes 3% administrative costs. Modified in Amendment #2.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	5. Shell Beach Recreational Fishing Complex at the Katrina Memorial	Shell Beach Recreational Fishing Complex at the Katrina Memorial	\$250,000.00	\$0.00	\$0.00	\$250,000.00	1/1/2020	12/31/2022	Amendment #2 – Modified to add \$250,000 for acquisition of land.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	6. Central Wetlands Unit Bike Path	Chalmette, Louisiana	\$515,000.00	\$0.00	\$0.00	\$515,000.00	5/1/2021	12/31/2022	Amendment #1 Activity- Includes 3% administrative costs. Modified in Amendment #2.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	6. Central Wetlands Unit Bike Path	Chalmette, Louisiana	-\$250,000.00	\$0.00	\$0.00	-\$250,000.00	5/1/2021	12/31/2022	Amendment #1 Activity- Includes 3% administrative costs. Modified in Amendment #2 to reflect a \$250,000 decrease in the budget.
	12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)		\$4,315,720.00	\$2,781,000.00	\$0.00	\$7,096,720.00	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.		

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

RESTORE ACT Direct Component Multiyear Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment #2
Date of Initial Multiyear Plan Acceptance:	5/30/2017
Date of Last Multiyear Plan Acceptance:	11/5/2018

Eligible Applicant Name:	St. Bernard Parish Government
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	John Lane
POC Title:	Executive Director of Coastal Affairs
POC Email:	jlane@sbpg.net
POC Phone:	(504) 278-4200

NARRATIVE DESCRIPTION:
1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.
<p>Amendment #2 of St. Bernard Parish Government (SBPG) multiyear plan includes the following modifications: Lake Lery Marsh Creation (Phase 2) milestones have been updated; the Shell Beach Recreational Fishing Complex at the Katrina Memorial budget has been increased by \$250,000 and property acquisition has been added to the scope of work (milestones have also been updated); the Hopedale Recreational Fishing Complex and Public Seafood Market project budget has been increased by \$30,000 (admin.); the Central Wetlands Unit Bike Path budget has been decreased by \$250,000; and the milestones have been updated for the ongoing Paris Road Corridor Streetscape Enhancement project.</p> <p>Lake Lery Marsh Creation (Phase 2) (MODIFIED)</p> <p>The milestones for this project have been updated as follows: Construction started (Aug 2019); construction completed (Dec 2020); project monitoring (through Dec 2023). Three percent (\$9,000) administrative costs were also removed from the Direct Component portion of the project budget since the referenced grant from the State of Louisiana will cover all administrative costs.</p> <p>Shell Beach Recreational Fishing Complex at the Katrina Memorial (MODIFIED)</p> <p>SBPG has adjusted the scope of work to include property acquisition and added an additional \$250,000 to the budget for that purpose. SBPG is currently preparing an appraisal of the property and is actively communicating with the landowner. The milestones for this project have been updated as follows: Property acquisition completed (Jan 2020); engineering/design started (May 2020); engineering/design completed (Dec 2020); construction started (Feb 2021); construction completed (Dec 2021); project monitoring (through Dec 2022).</p> <p>Hopedale Recreational Fishing Complex and Public Seafood Market (MODIFIED)</p> <p>SBPG has increased the budget by \$30,000 to account for 3% administrative costs. The total project budget now stands at \$1,030,000.</p> <p>Central Wetlands Unit Bike Path (MODIFIED)</p> <p>SBPG has reduced the budget for this project by \$250,000. This will decrease the length of the proposed limestone path by approximately 50%. This adjustment was made to accommodate the above Shell Beach property acquisition.</p>

Paris Road Corridor Streetscape Enhancement (MODIFIED)

The milestones for this project have been updated as follows: Design completed (June 2019); installation started (September 2019); installation completed (December 2019); project monitoring (through December 2020).

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

An initial draft of the SBPG RESTORE MIP Amendment #2 was presented to the St. Bernard Parish CZAC on January 28, 2019 (see Appendix A). Pursuant to the 31 CFR, Part 34, the document was made available for public comment via www.sbpge.net (electronic version) and in hard copy on February 1, 2019. SBPG issued a press release on February 1, 2019 announcing the availability of the plan and providing instructions for submitting public comments. This information was also shared via social media.

SBPG published a public notice in the parish's official journal from February 1, 2019 through March 25, 2019, announcing the public comment period and providing instructions for submitting comments in writing and in-person. This information was also shared via social media.

There were no public comments regarding the amendment. The RESTORE MIP Amendment #2 was subsequently presented to the St. Bernard Parish Council at its regular meeting on April 16, 2019. The St. Bernard Parish Council adopted the RESTORE MIP Amendment #2 on April 16, 2019.

3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

Three projects (Shell Beach Recreational Fishing Complex at the Katrina Memorial, Hopedale Recreational Fishing Complex, and Central Wetlands Unit Bike Path) meet the eligible activities of an Infrastructure project benefiting the economy or ecological resources and Promotion of tourism in the Gulf Coast region, including recreational fishing.

The Shell Beach Recreational Fishing Complex at the Katrina Memorial - SBPG believes the infrastructure will be invaluable tools for the promotion of ecotourism and the consumption of Gulf seafood in eastern St. Bernard Parish.

The Hopedale Recreational Fishing Complex - Once site selection is finalized and the project is designed and constructed, SBPG believes the infrastructure will be invaluable tools for the promotion of ecotourism and the consumption of Gulf seafood in eastern St. Bernard Parish.

Once constructed, SBPG believes these infrastructure will be invaluable tools for the promotion of ecotourism, increasing public awareness and appreciation for our natural environment.

The objective of Lake Lery (Phase 2) is to create or nourish 39 acres of marsh in St. Bernard Parish, which is located in the Gulf Coast region. The proposed project: (1) will restore natural ecosystems, fisheries, and marine and wildlife habitat in the Gulf Coast region; and (2) mitigate damage to fish, wildlife, and natural resources. The proposed activity is therefore eligible for RESTORE Act funding.

There has been no change in this amendment that affects the description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one eligible activity under the RESTORE Act.

4. Criteria the applicant will use to evaluate the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

The parish will evaluate the success of the activities as follows:

Hopedale Recreational Fishing Complex and Public Seafood Market: The completion of the construction activities for

the fishing pier and public seafood market/pavilion complex in the Hopedale area, which will include a pier, covered pavilion, restroom and parking lot.

Lake Lery Marsh Creation (Phase 2): The number of healthy acres of marsh created or nourished as a result of the project.

Shell Beach Recreational Fishing Complex at the Katrina Memorial: The completion of the construction activities for the recreational fishing complex, which will include a pier, bulkhead, parking lot and a restroom.

Central Wetlands Unit Bike Path: The completion of the construction activities, which will include a one-half mile long, six feet wide walking path on top of the back levee to complete a major section of the regional trail network.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.

St. Bernard Parish Coastal Strategy Document (2016 & 2018)

The Coastal Strategy Document includes an updated list of proposed projects that were ranked using a three-tier priority system: Tier 1 (largescale coastal restoration); Tier 2 (economic development and fisheries); and Tier 3 (small-scale local coastal programming). The document also includes a funding matrix which outlines potential funding sources for proposed projects. Several projects included in the Coastal Strategy Document are now being considered as candidates for RESTORE Act Direct Component funding, including:

Recreational Fishing Complexes and Public Seafood Market (Hopedale and Shell Beach): These projects were included in the Coastal Strategy Document due to the projected economic benefits of investing in additional recreational and commercial fishing infrastructure and ecotourism in St. Bernard Parish;

Paris Road Corridor Streetscape Enhancement: This project was included in the Coastal Strategy Document In order to promote ecotourism in St. Bernard Parish by accentuating the natural environment along Paris Road; and

Lake Lery Marsh Creation (Phase 2): This approximately 40-acre marsh creation and nourishment project has already been designed and permitted, but is currently lacking construction funding. The project was included in the Coastal Strategy Document because it would restore natural resources, ecosystems, fisheries, and critical marine and wildlife habitat in St. Bernard Parish. (St. Bernard Parish Government 2016)

St. Bernard Parish Bikeway and Pedestrian Plan Update (2017)

The purpose of this document is to provide a parish-wide network for non-motorized travel that links local destinations, communities within St. Bernard Parish, and the Parish with neighboring Orleans and Plaquemines parishes. A major feature of the plan is a regional network that takes advantage of St. Bernard's unique geography by providing trails along the levee system.

Central Wetlands Unit Bike Path: The purpose of this proposed project is to construct a portion of the regional trail network. The project includes engineering/design and construction of a 6 ft. wide limestone screenings path on top of the back levee for a distance of approximately one-half mile. This segment begins at Paris Road (LA 47) and extends eastward toward Val Riess Park, one of two major SBPG regional parks.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

St. Bernard Parish intends to use RESTORE Act Direct Component funding for the Lake Lery Marsh Creation (Phase 2) as a cost share match to the available funding from the Louisiana Coastal Protection and Restoration Authority (CPRA), under Spill Impact Component. The total estimated cost for the project is \$3,000,000.00 for 100% construction and grant administration. Direct component funding of \$300,000 will go towards 10% construction and the CPRA Match \$2,781,000 will cover the remaining 90% of construction cost plus 3% administrative costs. The parish is awaiting an intergovernmental agreement from CPRA.



A. Shell Beach Recreational Fishing Complex at the Katrina Memorial

RESTORE Category:	Infrastructure project benefiting the economy or ecological resources Promotion of tourism in the Gulf Coast region, including recreational fishing
Total Estimated Cost:	\$1,624,000
Initial RESTORE Request:	\$1,624,000
Project Timeline:	Property Acquisition Completed (Jan 2020); Engineering/Design Started (May 2020); Engineering/Design Completed (Dec 2020); Construction Started (Feb 2021); Construction Completed (Dec 2021); Project Monitoring (through Dec 2022)

Map V-1

SBPG proposes to construct a recreational fishing complex in the Shell Beach area



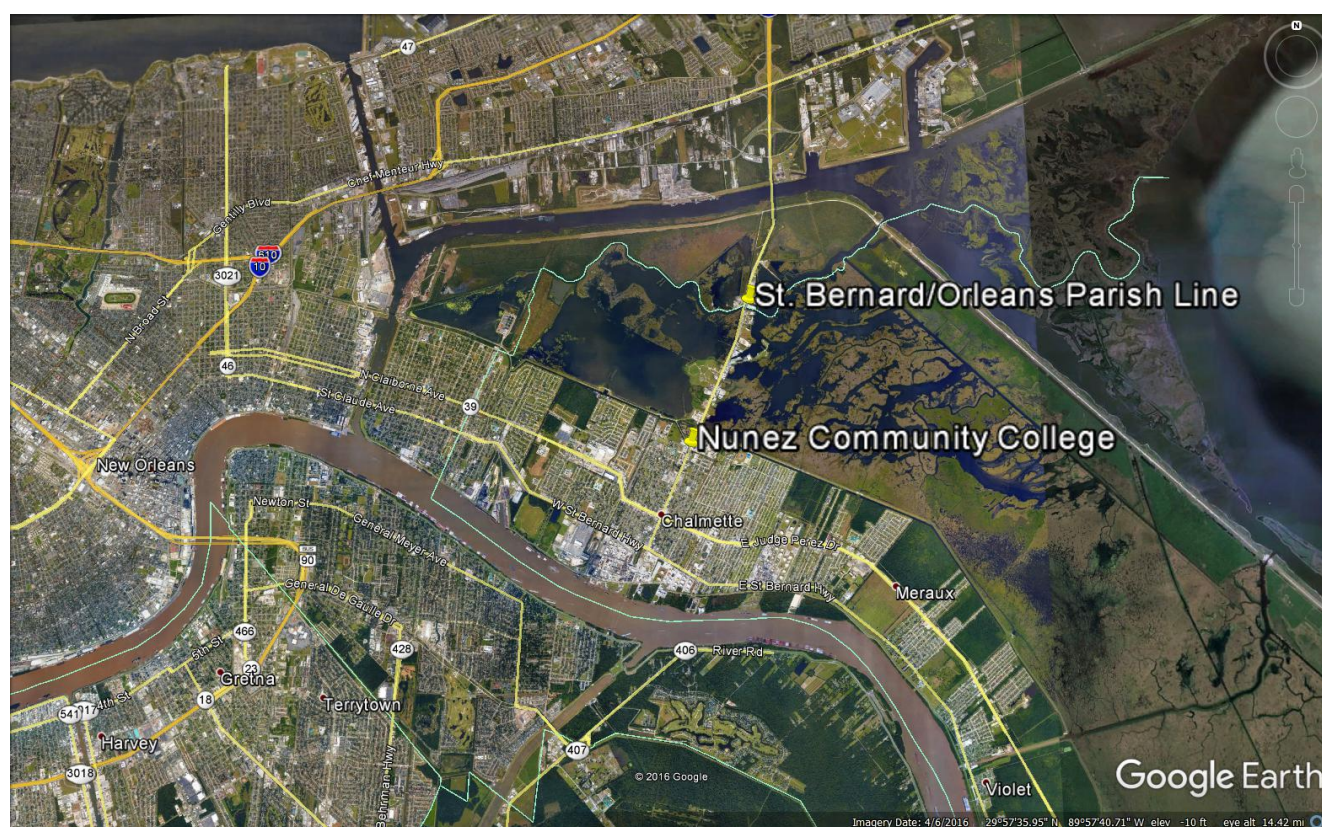


B. Paris Road Corridor Streetscape Enhancement

RESTORE Category:	Infrastructure project benefiting the economy or ecological resources Promotion of tourism in the Gulf Coast region, including recreational fishing
Total Estimated Cost:	\$800,000
Initial RESTORE Request:	\$800,000 (100% Design + Installation) ***AWARDED FEBRUARY 2018*** Design completed (June 2019); installation started (September 2019); Installation completed (December 2019); project monitoring (through December 2020)
Project Timeline:	

Map V-2

SBPG proposes to enhance the Paris Road streetscape from the St. Bernard/Orleans Parish line to Nunez Community College





C. Nunez Community College Fisheries Workforce Development Program

RESTORE Category:	Workforce Development and Job Creation Promotion of the consumption of seafood harvested in the Gulf region
Total Estimated Cost:	\$225,000
Initial RESTORE Request:	\$225,000 (2-year program) ***AWARDED FEBRUARY 2018***
Project Timeline:	Program design completed (August 2018); program implementation (August 2018 through December 2019); program monitoring (through December 2020).

Image V-3

Nunez Community College, located in St. Bernard Parish, is one of only ten state community colleges in Louisiana



(Source: Nunez Community College)



D. Lake Lery Marsh Creation (Phase 2)

RESTORE Category:	Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches and coastal wetlands of the Gulf Coast region Mitigation of damage to fish, wildlife, and natural resources
Total Estimated Cost:	\$3,000,000
Initial RESTORE Request:	\$300,000 for Construction (10% of total cost; \$2,700,000 will be secured from CPRA RESTORE Act Parish Matching Program)
Project Timeline:	Construction started (Aug 2019); construction completed (Dec 2020); project monitoring (through Dec 2023)

Map V-4

There are a number of ongoing and proposed efforts to create marsh near Lake Lery in St. Bernard and Plaquemines parishes





E. Hopedale Recreational Fishing Complex and Public Seafood Market

RESTORE Category:	Infrastructure project benefiting the economy or ecological resources Promotion of tourism in the Gulf Coast region, including recreational fishing
Total Estimated Cost:	\$1,000,000
Initial RESTORE Request:	TBD
Project Timeline:	TBD

Map V-5

SBPG proposes to construct a recreational fishing complex and public seafood market in Hopedale





F. Central Wetlands Unit Bike Path

RESTORE Category:	Infrastructure project benefiting the economy or ecological resources Promotion of tourism in the Gulf Coast region, including recreational fishing
Total Estimated Cost:	\$250,000 (Phase III)
Initial RESTORE Request:	TBD
Project Timeline:	TBD

Map V-6

SBPG proposes to construct Phase III of a planned 26-mile trail bordering the Central Wetlands at the location shown below in central St. Bernard Parish

