

RESTORE Act Direct Component Administrative Cost Pool Available as of April 14, 2020

Entity	Trust Fund Gross Allocation Available ¹	3% Administrative Indirect Cost Pool ²	# of Grants per Entity ³	Total Administrative IDC in Grants ⁴	Available Administrative Indirect Cost Pool ⁵
States					
Alabama	\$139,160,522.78	\$4,174,815.68	12	\$65,031.00	\$4,109,784.68
Louisiana (70%)	\$97,412,365.93	\$2,922,370.98	1	\$768,082.68	\$2,154,288.30
Mississippi	\$139,160,522.78	\$4,174,815.68	20	\$794,804.70	\$3,380,010.98
Texas ⁶	\$139,160,522.78	\$4,174,815.68	3	\$26,446.15	\$4,148,369.53
Florida Counties					
Bay County	\$15,761,445.74	\$472,843.37	6	\$40,876.52	\$431,966.85
Charlotte County	\$1,795,866.54	\$53,876.00	4	\$9,224.97	\$44,651.03
Citrus County	\$1,632,352.94	\$48,970.59	0	\$0.00	\$48,970.59
Collier County	\$2,441,919.26	\$73,257.58	1	\$0.00	\$73,257.58
Dixie County	\$1,212,088.18	\$36,362.65	0	\$0.00	\$36,362.65
Escambia County ⁶	\$26,441,988.40	\$793,259.65	7	\$0.00	\$793,259.65
Franklin County	\$8,810,169.09	\$264,305.07	1	\$13,606.66	\$250,698.41
Gulf County ⁶	\$7,037,906.67	\$211,137.20	3	\$13,615.15	\$197,522.05
Hernando County	\$1,733,244.31	\$51,997.33	1	\$0.00	\$51,997.33
Hillsborough County	\$4,640,655.54	\$139,219.67	0	\$0.00	\$139,219.67
Jefferson County	\$1,333,853.61	\$40,015.61	0	\$0.00	\$40,015.61
Lee County	\$3,053,181.87	\$91,595.46	0	\$0.00	\$91,595.46
Levy County	\$1,354,727.69	\$40,641.83	4	\$0.00	\$40,641.83
Manatee County	\$2,368,860.00	\$71,065.80	3	\$0.00	\$71,065.80
Monroe County	\$2,886,537.15	\$86,596.11	3	\$0.00	\$86,596.11
Okaloosa County	\$15,891,912.65	\$476,757.38	2	\$0.00	\$476,757.38
Pasco County	\$2,462,793.36	\$73,883.80	3	\$0.00	\$73,883.80
Pinellas County	\$3,827,610.18	\$114,828.31	4	\$0.00	\$114,828.31
Santa Rosa County	\$10,956,088.74	\$328,682.66	5	\$16,636.35	\$312,046.31
Sarasota County	\$2,521,588.67	\$75,647.66	0	\$0.00	\$75,647.66
Taylor County	\$1,524,851.41	\$45,745.54	0	\$0.00	\$45,745.54
Wakulla County	\$5,159,183.27	\$154,775.50	2	\$2,912.07	\$151,863.43
Walton County	\$14,311,697.51	\$429,350.93	6	\$11,437.36	\$417,913.57
Louisiana Parishes (30%)					
Ascension Parish	\$1,012,859.66	\$30,385.79	0	\$0.00	\$30,385.79
Assumption Parish	\$388,374.55	\$11,651.24	0	\$0.00	\$11,651.24
Calcasieu Parish	\$2,116,894.60	\$63,506.84	0	\$0.00	\$63,506.84

Entity	Trust Fund Gross Allocation Available ¹	3% Administrative Indirect Cost Pool ²	# of Grants per Entity ³	Total Administrative IDC in Grants ⁴	Available Administrative Indirect Cost Pool ⁵
Cameron Parish	\$877,112.00	\$26,313.36	0	\$0.00	\$26,313.36
Iberia Parish	\$1,064,652.96	\$31,939.59	0	\$0.00	\$31,939.59
Jefferson Parish	\$4,990,193.94	\$149,705.82	0	\$0.00	\$149,705.82
Lafourche Parish	\$3,284,519.88	\$98,535.60	2	\$0.00	\$98,535.60
Livingston Parish	\$1,389,064.91	\$41,671.95	1	\$0.00	\$41,671.95
Orleans Parish	\$2,976,122.64	\$89,283.68	1	\$0.00	\$89,283.68
Plaquemines Parish	\$7,514,659.84	\$225,439.80	1	\$0.00	\$225,439.80
St. Bernard Parish	\$4,035,972.96	\$121,079.19	3	\$0.00	\$121,079.19
St. Charles Parish	\$566,593.50	\$16,997.81	1	\$0.00	\$16,997.81
St. James Parish	\$315,616.27	\$9,468.49	0	\$0.00	\$9,468.49
St. John the Baptist Parish	\$467,225.33	\$14,016.76	1	\$0.00	\$14,016.76
St. Martin Parish	\$863,727.07	\$25,911.81	0	\$0.00	\$25,911.81
St. Mary Parish	\$752,398.78	\$22,571.96	0	\$0.00	\$22,571.96
St. Tammany Parish	\$2,308,915.82	\$69,267.47	0	\$0.00	\$69,267.47
Tangipahoa Parish	\$1,420,843.70	\$42,625.31	4	\$0.00	\$42,625.31
Terrebonne Parish	\$4,138,416.06	\$124,152.48	2	\$0.00	\$124,152.48
Vermilion Parish	\$1,263,992.39	\$37,919.77	1	\$0.00	\$37,919.77
Total	\$695,802,613.91	\$20,874,078.42	108	\$1,762,673.61	\$19,111,404.81

¹ These totals include all Transocean and Anadarko civil penalty and penalty interest payments and the fourth of 15 BP annual civil penalty payments pursuant to judgments and consent decrees issued by the United States District Court for the Eastern District of Louisiana under the Clean Water Act. The BP annual payment is adjusted for Fiscal Year 2019 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

² The Administrative Indirect Cost Pool is 3% of the Trust Fund Gross Allocation Available as of April 14, 2020 and is the maximum amount available for administrative indirect costs for all grants to the entity.

³ These totals include all grants issued to the entity as of April 14, 2020, including all closed awards.

⁴ These totals include administrative indirect costs budgeted in grants issued to the entity as of April 14, 2020, including funded amendments, and may include reductions to reflect actual grant expenditures for administrative indirect costs or budget revisions resulting in deobligation of funds.

⁵ The Net Available for Administrative Indirect Costs are the net amounts remaining after deducting the total administrative indirect costs budgeted in grants issued as of April 14, 2020 from the total 3% Administrative Cost Pool.

⁶ Entities with non-administrative indirect costs.