

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury										OMB Approval No. 1505-0250
Applicant Name:		Jefferson Parish Government								
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #2	2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):			8/17/2017	2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		11/23/2023	
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:			\$8,082,214.34		4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$13,368,897.88	
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)	
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution				
Planning assistance	Coastal Jefferson Long-Term Economic Recovery Study	Barataria Basin, Jefferson Parish, LA	\$375,000.00	\$0.00	\$0.00	\$375,000.00	03-2023	12-2023	Amendment #1 - New Activity	
Planning assistance	Coastal Jefferson Long-Term Economic Recovery Study	Barataria Basin, Jefferson Parish, LA	-\$375,000.00	\$0.00	\$0.00	-\$375,000.00			Amendment #2 - Activity Deleted	
Coastal flood protection and related infrastructure	Lafitte Area Drainage Improvements	Lafitte, LA	\$3,250,000.00	\$0.00	\$0.00	\$3,250,000.00	01-2029	01-2031	Amendment #1 - New Activity	
Coastal flood protection and related infrastructure	Lafitte Area Drainage Improvements	Lafitte, LA	-\$3,250,000.00	\$0.00	\$0.00	-\$3,250,000.00			Amendment #2 - Activity Deleted	
Coastal flood protection and related infrastructure	Grand Isle Area Drainage Improvements	Grand Isle, LA	\$3,250,000.00	\$0.00	\$0.00	\$3,250,000.00	01-2029	01-2031	Amendment #1 - New Activity	
Coastal flood protection and related infrastructure	Grand Isle Area Drainage Improvements	Grand Isle, LA	\$330,000.50	\$0.00	\$262,263.00	\$592,263.50	03-2025	01-2027	Amendment #2 - Additional \$330,000.50 in Direct Component funding and \$262,263 in third-party funding (\$592,263.50 total); updated start and end dates	
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Lafitte Bike Path	Lafitte, LA	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	06-2025	12-2027	Amendment #2 - New Activity	
Promotion of the consumption of seafood harvested from the Gulf Coast Region	Lafitte Seafood Market Dock and Boardwalk	Lafitte, LA	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	01-2026	12-2026	Amendment #2 - New Activity	

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

RESTORE ACT Direct Component Multiyear Implementation Plan Narrative

Department of the Treasury

OMB Approval
No. 1505-0250

Directions: Use this form for the Initial Multiyear Implementation Plan and any subsequent amendments to an accepted Multiyear Implementation Plan. For amendments, include only new and/or materially modified activities.

Multiyear Implementation Plan Version (Initial or Amendment Number):	Amendment #2
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Eligible Entity Name:	Jefferson Parish Government
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	Michelle Gonzales
POC Title:	Director – Department of Ecosystem and Coastal Management
POC Email:	mgonzales@jeffparish.net
POC Phone:	(504) 736-6653

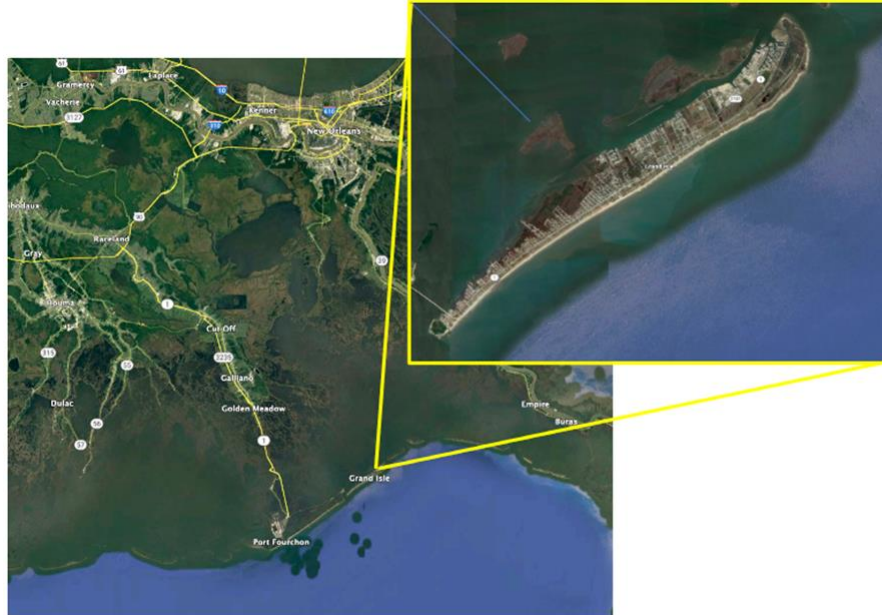
NARRATIVE DESCRIPTION:
<p>1. Please provide the following for EACH proposed activity (i.e. project or program) listed in the matrix:</p> <ul style="list-style-type: none">-Description of the proposed activity (i.e. project or program);- If the activity includes third-party funding, describe the amount and current status of funding (e.g., for another grant, whether the funds have been requested or awarded; if requested, where they are in the approval process) from other sources and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component;- Need (i.e., What is the problem this activity seeks to address, or the anticipated benefit to the community?);-Purpose and objective(s) (i.e., How will the proposed activity address the need? What are the desired outcomes?);-Anticipated milestones (i.e. What are key phases and milestones by which the entity will monitor progress towards completion?);-Milestones for each activity-Criteria applicant will use to evaluate the success of each activity (project or program), (i.e., How will the entity determine that the activity achieved its objectives and solved or ameliorated the problem the activity(project or

program) sought to address or provided the anticipated benefits? Note that this does not need to be at the level of proposed performance metrics, which will be negotiated with Treasury at the time of application for an award.) Please also provide **either** a) an individual map of each and every proposed activity listed on the matrix, clearly showing the location of the activity or b) a single map showing all proposed activities listed on the matrix. Note that all proposed activities must be carried out in the Gulf Coast Region, as defined by 31 C.F.R. 34.2 and pursuant to 31 CFR 34.201, except activities designed for the promotion of tourism in the Gulf Coast Region, including promotion of recreational fishing; the promotion of the consumption of seafood harvested from the Gulf Coast Region; and planning assistance.

The Jefferson Parish Government (JP) RESTORE Act Multiyear Implementation Plan (MIP) Amendment No. 2 removes three (3) projects, increases the cost for one (1) project, and adds two (2) new projects to the plan. Start and end dates for current projects have also been adjusted here to reflect the most recent project timeline estimates. All MIP Amendment No. 2 changes have been summarized below.

The Coastal Jefferson Long-Term Economic Recovery Study, Lafitte Area Drainage Improvements project, and West Barataria Marsh Creation Corridor Project (WBA-01) projects are being removed because they are no longer JP priorities for RESTORE Act funding. The Grand Isle Area Drainage Improvements project includes an additional \$330,000.50 in Direct Component funding and \$262,263 in third-party funding (\$592,263.50 total) and includes new start and end dates. The two new projects added to the MIP are the Lafitte Bike Path and Lafitte Seafood Market Dock and Boardwalk.

Grand Isle Area Drainage Improvements



Description: The proposed project includes the installation of three (3) pump stations in Grand Isle, LA for the purpose of improving drainage and reducing flood risk on Louisiana's last inhabited barrier island. The total project cost is \$3,842,263.50 and the Direct Component portion is \$3,580,000.50. Third-party (local) funding in the amount of \$262,263 has already been secured.

Need: The Grand Isle Area is susceptible to flooding from tidal activity and rainfall ponding induced flooding. Existing and future improvements to perimeter of areas of greater Grand Isle will need to be combined with improved conveyance of water in drainage systems and removal with pumps.

Purpose: The purpose of the project is to improve interior drainage capacity and reduce flood risk in Grand Isle by installing new pumps at the Chighizola, Landry's Hole, and Cypress Lane sites along the open drainage canal network on the island.

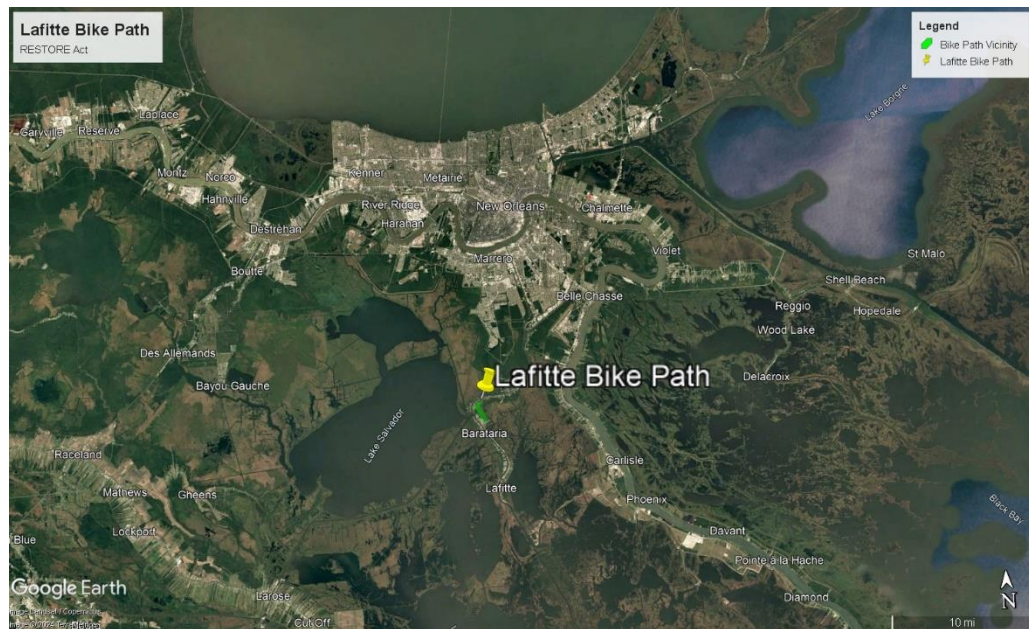
Objectives and Criteria: The objectives of the project are to install the Chighizola pump station (two pumps) and expand existing pump stations at Landry's Hole and Cypress Lane. The Chighizola pump station would include installation of two (2) 24-inch pumps with diesel engines and 1000-gallon tanks, as well as excavation, site work, concrete paving, and construction of sheet pile intake sump. Expansion at Landry's Hole and Cypress Lane includes the addition of 30-CFS pumps, constructing a sheetpile bulkhead, widening intake sump, and installing large rip-rap stone for erosion control. Evacuation of rainfall runoff from these key areas would greatly improve drainage efficiency and reduce flood risk in Grand Isle. As outlined in the Project Milestones in the Direct Component application, specific objectives include increasing pump capacity at Chighizola from 0 gallons per minute (GPM) to 14,500 GPM; at Landry's Hole from 10,500 GPM to 15,000 GPM; and at Cypress Lane from 10,500 GPM to 15,000 GPM, for a net increase in pump capacity of 23,500 GPM. The estimated useful life of all improvements is 20 years.

Funds Requested: The total project cost is \$3,842,263.50 and the Direct Component portion is \$3,580,000.50. Third-party (local) funding in the amount of \$262,263 has already been secured. The increase in project funding includes \$330,000.50 (Direct Component) and \$262,263 (third-party) for a total increase of \$592,263.50. The requested funding increase is based on revised cost estimates for the pumps and the third-party contribution is being added to reflect that portion of the cost increase that will be incurred by Jefferson Parish. The proposed project constitutes “coastal flood protection and related infrastructure,” an eligible activity under the Direct Component.

Milestones: Procurement; construction begins; construction is completed; and project closeout. Engineering/design for all 3 sites has already been completed.

Location: See above map with inset of Grand Isle.

Lafitte Bike Path



Description: The proposed project includes the installation of approximately 2.75 miles of bike paths in Lafitte, LA for the purpose of facilitating access in the Barataria-Terrebonne Estuary (one of the most biologically productive estuaries in the world), attracting visitors, and promoting local commerce. The total project cost is \$4,000,000 and the Direct Component portion is \$4,000,000. There will be no third-party funding.

Need: Lafitte, LA is in the Barataria-Terrebonne Estuary, one of the most biologically productive estuaries in the world. The town is located only minutes from downtown New Orleans and the area is surrounded by unique natural features such as wetlands and bays. Lafitte has become a destination not only for commercial and recreational fishermen, but also for tourists interested in observing coastal habitats, including bottomland hardwood forests, swamps, and marshes. Lafitte is also home to the Jean Lafitte National Historical Park and Barataria Preserve, the only natural area on the Louisiana coast that is part of the National Park system.

Although there is an existing boardwalk trail (Wetland Trace) that meanders through a 41- acre nature preserve, Lafitte is interested in expanding accessibility further up Bayou Barataria and along Jean Lafitte Boulevard (LA Highway 45) by connecting the existing boardwalk to the highway.

Purpose: The purpose of the project is to promote tourism and commerce by installing approximately 2.75 miles of new bike paths and connecting the bike path to the existing Wetland Trace boardwalk, thereby expanding accessibility to natural features further up Bayou Barataria and along LA Highway 45.

Objectives and Criteria: The objective of the project is to install approximately 2.75 miles of new bike paths in Lafitte from the existing Wetland Trace extending northward toward LA Highway 45 and then eastward along the highway. Approximately 8,200 linear feet (1.5 miles) of the bike path would be installed on existing levees and approximately 6,600 linear feet (1.25 miles) would be installed at grade in the right-of-way along LA 45. Evaluation criteria shall include overall bike path usage and more specifically, bike path usage by visitors (non-residents).

Funds Requested: The total project cost is \$4,000,000 and the Direct Component portion is \$4,000,000. There will be no third-party funding. The proposed project constitutes the “promotion of tourism in the Gulf Coast region,” an eligible activity under the Direct Component.

Milestones: Engineering/design; permitting; construction procurement; construction begins; construction completed; and project closeout.

Location: See above vicinity and project location map.

Description: The proposed project includes the engineering/design and construction of a dock and boardwalk along Bayou Barataria for the purpose of facilitating the direct-to-market sale of fresh seafood from local commercial fishermen to the public. The dock component includes approximately 3,600 square feet of timber decking and the boardwalk component includes approximately 1,440 square feet of timber decking and a covered pavilion (approximately 640 square feet). The total project cost is \$1,400,000 and the Direct Component portion is \$1,400,000. There will be no third-party funding.

Need: Lafitte, LA is in the Barataria-Terrebonne Estuary, one of the most biologically productive estuaries in the world. The town is located only minutes from downtown New Orleans and the area has a thriving commercial fishing industry. Although there is an existing public seafood market facility along Bayou Barataria, Lafitte is interested in adding a boat dock and boardwalk that would allow commercial fishermen to engage in the direct-to-market sale of fresh seafood from their vessels, a practice that has enjoyed great success in places like Delcambre, LA and Delacroix, LA.

Purpose: The purpose of the project is to promote the consumption of seafood harvested in the Gulf region by constructing a new dock and boardwalk along Bayou Barataria that will be utilized to engage in the direct-to-market sale of fresh seafood from local commercial fishermen to the public.

Objectives and Criteria: The objective of the project is to construct a boat dock and boardwalk along Bayou Barataria, which will be utilized to facilitate the direct-to-market sale of fresh seafood from local commercial fishermen to the public. Evaluation criteria shall include the number of direct-to-market seafood sale events conducted, event attendance, and the quantity of seafood sold on an annual basis.



Description: The proposed project includes the engineering/design and construction of a dock and boardwalk along Bayou Barataria for the purpose of facilitating the direct-to-market sale of fresh seafood from local commercial fishermen to the public. The dock component includes approximately 3,600 square feet of timber decking and the boardwalk component includes approximately 1,440 square feet of timber decking and a covered pavilion (approximately 640 square feet). The total project cost is \$1,400,000 and the Direct Component portion is \$1,400,000. There will be no third-party funding.

Need: Lafitte, LA is in the Barataria-Terrebonne Estuary, one of the most biologically productive estuaries in the world. The town is located only minutes from downtown New Orleans and the area has a thriving commercial fishing industry. Although there is an existing public seafood market facility along Bayou Barataria, Lafitte is interested in adding a boat dock and boardwalk that would allow commercial fishermen to engage in the direct-to-market sale of fresh seafood from their vessels, a practice that has enjoyed great success in places like Delcambre, LA and Delacroix, LA.

Purpose: The purpose of the project is to promote the consumption of seafood harvested in the Gulf region by constructing a new dock and boardwalk along Bayou Barataria that will be utilized to engage in the direct-to-market sale of fresh seafood from local commercial fishermen to the public.

Objectives and Criteria: The objective of the project is to construct a boat dock and boardwalk along Bayou Barataria, which will be utilized to facilitate the direct-to-market sale of fresh seafood from local commercial fishermen to the public. Evaluation criteria shall include the number of direct-to-market seafood sale events conducted, event attendance, and the quantity of seafood sold on an annual basis.

Funds Requested: The total project cost is \$1,400,000 and the Direct Component portion is \$1,400,000. There will be no third-party funding. The proposed project constitutes the “promotion of the consumption of seafood harvested in the Gulf region,” an eligible activity under the Direct Component.

Milestones: Engineering/design; permitting; construction procurement; construction begins; construction completed; and project closeout.

Location: See above vicinity and project location map.

2. Please summarize the process for developing the draft multiyear implementation plan, including how projects were initially evaluated and prioritized, and how the entity made the draft multiyear implementation plan available for a minimum of 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet.

Attach:

- Documentation (e.g., a copy of public notices) to demonstrate that the entity made its multiyear implementation plan available to the public for at least 45 days;
- A copy of all meaningful public comments received (OGCR defines “meaningful” as all comments pertaining to the selection of each activity (projects and programs) or the approach to or design of any proposed activities (projects and program));
- Any responses provided to meaningful public comments;
- A list of changes made as a result of meaningful public comments. If critical comments were received but no changes were made, the entity should explain why incorporating these comments is infeasible or not in keeping with the public interest; and
- A letter from the applicant's leadership approving submission of the multiyear implementation plan to Treasury or a resolution approving the applicant's multiyear implementation plan.

The Jefferson Parish Council passed RESOLUTION NO. 145543 (please see attached) on December 11, 2024, approving the Jefferson Parish Multiyear Implementation Plan Amendment #2 (MIP Amendment #2) and the narrative and matrix documents contained herein. On January 1, 2025 (and subsequently on January 8th and 15th), a public notice was published in The New Orleans Advocate newspaper, the official journal of record for Jefferson Parish Government, informing the public of the availability of the plan and instructions to submit comments (please see the attached public notice affidavit).

The plan was posted on Jefferson Parish’s website at <https://www.jeffparish.gov/750/RESTORE-ACT-Multiyear-Plan> and made available to the public in hard copy. Comments regarding MIP Amendment #2 could be submitted via email or US mail. The plan was available for public review and comment for 45 days from the initial date of publication (1/1/25) through 2/17/25, during which time zero comments were received. Since zero comments were received and no further edits to MIP Amendment #2 occurred since the initial Council resolution and public notice, no further Council action was required.