

**RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury** OMB Approval No. 1505-0250

<b>Applicant Name:</b>		Manatee County													
<b>1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):</b>		Amendment #1		<b>2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):</b>		12/11/2017		<b>2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:</b>		12/11/2017					
<b>3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:</b>				\$2,751,906.95				<b>4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:</b>				\$6,346,255.28			
<b>5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)</b>															
<b>6. Activity Title (Static Field)</b>		<b>7. Location (Static Field)</b>		<b>8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)</b>				<b>9. Proposed Start Date mm/dd/yyyy</b>		<b>10. Proposed End Date mm/dd/yyyy</b>		<b>11. Status (refer to Instructions)</b>			
				<b>8a. Direct Component Contribution</b>	<b>8b. Other RESTORE Act Contribution</b>	<b>8c. Other Third Party Contribution</b>	<b>8d. Total Contribution</b>								
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region		Robinson Preserve Expansion Phase III		Robinson Preserve		\$600,000.00			\$600,000.00	09-2017		08-2022		Initial MYP	
Planning assistance		Coastal Watershed Program		Coastal tributary watersheds of Manatee County.		\$620,309.00			\$620,309.00	01-2019		12-2025		Initial MYIP: Activity Funded	
Promotion of tourism in the Gulf Coast Region, including recreational fishing		Florida Maritime Museum Facility Enhancement		Cortez, Florida		\$225,000.00			\$225,000.00	12-2017		11-2018		Initial MYP Activity Revised in Amendment #1	
Promotion of tourism in the Gulf Coast Region, including recreational fishing		Florida Maritime Museum Facility Enhancement		Cortez, Florida		\$166,000.00			\$166,000.00	01-2019		06-2023		MYIP Amendment 1: Project was included in the initial MYIP. Amendment 1 revises project scope of work and increases budget	
Planning assistance		Gulf Shellfish Institute Sea Farm to Table		Coastal waters of Manatee County		\$100,000.00			\$100,000.00	01-2019		06-2021		Initial MYIP: Activity Funded and in award Closeout period	
									\$0.00						
<b>12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)</b>				\$1,711,309.00	\$0.00	\$0.00	\$1,711,309.00	<b>Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.</b>							

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

# RESTORE ACT Direct Component Multiyear Plan Narrative

## Department of the Treasury

OMB Approval No. 1505-0250

**Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.**

Multiyear Plan Version (Initial or Amendment Number):	Amendment #1
Date of Initial Multiyear Plan Acceptance:	12/11/2017
Date of Last Multiyear Plan Acceptance:	Click here to enter text.

Eligible Applicant Name:	Manatee County Government
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	Danielle Geyer
POC Title:	Senior Fiscal Services Manager
POC Email:	Danielle.geyer@mymanatee.org
POC Phone:	941-742-5923 ext. 6016

### NARRATIVE DESCRIPTION:

1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.

**Project:** Florida Maritime Museum Facility Enhancement

**Description:** Preserve and share the maritime heritage of the Historic fishing Village of Cortez through expanding the capacity of the Folk School program by improving the historic Pillsbury Boat Shop, an auxiliary building and Lake Minnie dock, pump, and aeration system. These activities are included in the initial Multi-Year Plan and awarded based on estimated costs of these activities at the time the plan was submitted. The scope of work in these initial plans is being revised in Amendment #1 to the Multi-Year Plan. Manatee County initiated the MYP amendment after learning that the Historic Pillsbury Boat Shop itself can't be improved and no historically similar addition may be constructed immediately adjacent to the building, due to historical preservation requirements and a rights of way conflict with a FDOT project. Therefore, to extend the capacity of the Folk School and accomplish the activity objectives, the County and their subrecipient have decided to make no changes to the existing buildings and instead construct a new accessory net-camp structure over Lake Minnie. There are no changes to the proposed improvements to the Lake Minnie restoration included in the original project scope.

**Need:** Expand facility capacity to accommodate tourists to the museum and Folk School.

**Purpose:** To promote tourism in the Fishing Village of Cortez.

**Objectives:** The objective is to preserve and share the maritime heritage of the Historic Commercial Fishing Village of Cortez and the state of Florida with tourists to the area by providing facilities to accommodate the Folk School and Museum. Ecotourism programs will include fishing and cast netting demonstrations and other heritage related classes.

**Milestones:** 1. Sign sub-recipient agreement 2. Sub-recipient awards contracts 3. Begin renovations/construction 4. End renovations/construction.

**Location:** Manatee County – see map.



2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

A letter from Manatee County Board of County Commissioners approving submission of Amendment #1 to the multiyear plan to Treasury.

3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

Each of the three components of the Clerk of Court's request for the Florida Maritime Museum, meet all the requirements under the Restore Act because they will increase tourism for the Gulf Coast of Florida, particularly for Manatee County and Historic Fishing Village of Cortez and they will also educate residents and visitors about lifestyle, heritage, and culture of this Historic Fishing Village. By way of a sub-recipient agreement with Manatee County, the grant funding will be managed by the Clerk of Circuit Court's Historical Resources department and the Grant Management.

4. Criteria the applicant will use to evaluate the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

The Folk School at Florida Maritime Museum will keep records of class attendance and the home zip code of participants. This will help to determine how many attendees are based locally and how many are visitors to the community contributing to tourism.

The needs of the Folk School at Florida Maritime Museum were identified through a thorough process of preparing a business plan. Anticipated numbers of attendees were generated based upon similar programs and museum capacity. Our business plan reflects that the Folk School at Florida Maritime Museum will reach about 300 participants its first year. In less than a month, as of February 7, 2017, we have had 45 participants with 47% of them being visitors and we expect that number to increase.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.

Manatee County is the only county in the United States which is a participant in three National Estuary Programs, a formal consensus-based program for environmental improvement. Each one has a Management Conference consisting of public, technical, and political committees. Initial ideas for RESTORE projects, both local and regional, were filtered through the Management Conferences of the NEP's, resulting in a prioritized list in 2012.

Staff revisited previous submissions to the regional efforts and identified potential local RESTORE projects in 2016. Additional input was sought by NGOs and community organizations. The criteria were: eligibility within the established RESTORE Act categories; project team leadership expertise; existing track record of success in similar project of scope; completion and impact; demonstrated partnering competence and ability to leverage funding resource; long-term measurable project impact; and administrative capacity to comply with federal grant requirements. County staff applied RESTORE criteria, assessed management accountability risk of sub-recipients and recommended five projects to the BOCC during a public RESTORE worksession on January 31, 2017.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third-party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.



# Manatee County Restore Act Projects



Overview Projects Learn More

## Categories




### Florida Maritime Museum Facility Enhancement

The Folk School at Florida Maritime Museum will invest RESTORE funds to preserve and share the maritime heritage of the Historic Commercial Fishing Village of Cortez, and the state of Florida. Through renovations to the historic Burton Store interior, an expansion of the 1908 Pillsbury Boat Shop, and improvements to Minnie Lake, in the form of a dock, pump and aeration system, the Museum will grow its capacity to offer diverse maritime skills and traditional folk classes. These enhancements will also provide additional earned income to support the Museum's long term financial sustainability.

[CLICK FOR FEEDBACK](#)

LEGEND

**Florida Maritime Museum Facility Enhancement**



Name:

Florida Maritime Museum

Version: 1

Sponsor: Manatee Clerk of Court

Direct Component: \$225,000

Start Date: December 1, 2017

Duration: 1 Year

Description: Renovations/Additions

OVERVIEW MAP