

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury										OMB Approval No. 1505-0250
Applicant Name:		Pasco County, FL								
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		2		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):		7/17/2015		2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		10/4/2018
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:				\$2,085,746.29		4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$6,583,383.76
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)	
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution				
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Waterfront Restoration Plan on the Pithlachascotee River, Phase 1	Port Richey, Florida	\$667,000.00		\$375,000.00	\$1,042,000.00	12-2015	12-2018	Initial Multiyear Plan Activity. Grant application awarded, Award No. RDCGR190035. Funded at \$672,184.00 from Direct Component and \$375,000.00 Third Party Contribution.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Orange Lake Restoration Project	New Port Richey, Florida	\$100,000.00		\$494,000.00	\$594,000.00	12-2015	12-2018	Initial Multiyear Plan Activity. Grant application awarded, Award No. RDCGR190021. Direct Component funded \$102,445. Third party funded \$494,000.00.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Sunwest Park Construction - Phase 2 Construction	Hudson, Florida	\$195,000.00		\$3,905,000.00	\$4,100,000.00	12-2015	12-2018	Initial Multiyear Plan Activity. Grant application awarded, Award No. RDCGR190026. Grant extended to 3/31/2018. Funded at \$208,842.90 from Direct Component and no funding from third party.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	School Board Restoration Project	Port Richey, Florida	\$120,000.00		\$130,000.00	\$250,000.00	12-2018	12-2023	Amendment #1 - New activity. Outlined in Attachement of E of Pasco County MYP.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Key Vista Shoreline Stabilization Project	Holiday, Florida	\$500,000.00		\$0.00	\$500,000.00	03-2020	03-2024	Amendment #2 - New Activity.	
						\$0.00				
						\$0.00				
	12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)		\$1,582,000.00	\$0.00	\$4,904,000.00	\$6,486,000.00	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.			

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

RESTORE ACT Direct Component Multiyear Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment No. 2
Date of Initial Multiyear Plan Acceptance:	7/17/2015
Date of Last Multiyear Plan Acceptance:	10/4/2018

Eligible Applicant Name:	Pasco County, Florida
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	Curtis Franklin
POC Title:	Project Manager
POC Email:	cfranklin@pascocountyfl.net
POC Phone:	727-834-3275

NARRATIVE DESCRIPTION:
1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.
<p>This MYP amendment is an update to Pasco County's RESTORE Act Multiyear Implementation Plan (MYIP) Amendment Number 2 which was accepted by Treasury on 10/4/2018. This amendment adds one project to the county's MYIP, the Key Vista Shoreline Stabilization Project located at the Key Vista Nature Park which is owned by Pasco County.</p> <p>The Key Vista Shoreline Stabilization Project's primary purpose is infrastructure benefitting the economy and ecological resources. The project consists of three activities, shoreline stabilization, improved water flow through dredging, and park improvements to the Pasco County Key Vista park. The project will stabilize the banks along Rocky Creek, improve access to the trails in that area, improve the shoreline kayak launch, and dredge material from the creek that has accumulated due to erosion of the shoreline to improve water flow into and out of the Sleepy Lagoon Bayou. It will also add a couple of amenities to the shoreline for the public to use such as observation piers and improved trails.</p> <p>Need: This project is needed to improve the environment and infrastructure around the Rocky Creek area. The projects will be an ongoing effort to restore the flow of water via dredge to and from Sleepy Lagoon as well as to prevent future issues from occurring. The bank continues to erode and fill in the channel. The current kayak launch area is in poor condition and will be improved to allow a better facility for the public as well as to limit the erosion already occurring. Amenities along the creek will allow access to the creek while stopping or limiting the breakdown of the bankside.</p> <p>Purpose: The purpose of the project is to improve bayou flow, stabilize the shoreline and provide park improvement over a four year period.</p> <p>Project Objectives: Plan of Action and Milestones Associated with the Project</p> <p>Timeline Proposed Date</p> <ol style="list-style-type: none"> 1. Stabilize the Shoreline on the Park side of Rocky Creek. 2. Dredge Rocky Creek as necessary to remove accumulated sediments. 3. Improve the amenities on the trails near Rocky Creek. <p>Milestones: Specifications generated for permitting and engineering services for construction and dredging Project Management Grant +2 months Bidding processes commenced Grant +3 months Bidding processes completed. Contractor selected. Grant +6 months</p>

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Ecological Services Evaluation Grant +6 months
Commence permitting efforts Grant +6 months
Complete permitting requirements Grant + 18 months
Solicitation of Construction Services. Grant + 20 months
Select Construction contractor Grant +24 months
Commence construction and dredging Grant + 25 months
Complete Construction and dredging Grant + 36 months
Project review and closeout Grant + 40 months
Restoration of ecological services evaluation Grant + 48 months

Location:

Key Vista Nature Park and Rocky Creek are located in southwest Pasco County. GPS Coordinates are 28.199255 North and - 82.7813666 West.

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to

days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the

The RESTORE Act Advisory Committee met in public forum on August 16, 2018 and recommended the Key Vista Shoreline Stabilization Project be funded for the amount of \$500,000.00. This recommendation was taken to the Pasco County Board of County Commissioners in public forum on September 17, 2018 who unanimously approved the recommendation and directed staff to prepare an MYIP addendum for public comment and submittal.
The MYIP amendment No. 2 was reviewed and approved for release to solicit public comment in public forum by the Board of County Commissioners on April 8, 2019.
The MYIP amendment No. 2, matrix and narrative and map, was released to the public and published on the Pasco County website on April 8, 2019. Key stakeholders in the project were notified by email as well.
Each activity in the Multiyear plan was approved after consideration of all meaningful input from the public.
Public comment feedback for this Key Vista Shoreline Stabilization Project Amendment was collected and reviewed from April 9, 2019 until June 9, 2019. Public comment was reviewed by the Board of County Commissioners in public forum on June 19, 2019. A total of 12 comments were received in favor of the project. All comments received highlighted the need to stabilize the shoreline as public access to the creek may have contributed to the erosion issues. The Board voted unanimously to submit the MYIP Amendment #2 to Treasury for consideration.

This project meets the following goal of the RESTORE Act -

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure.

Key Vista Nature Park is a County Park located along the Gulf of Mexico in the southern part of the County. The park was acquired in partnership with the State via the Florida Communities Trust Program. The State has been contacted concerning this project and supports it.

The purpose of this project is to provide infrastructure to the park by stabilizing the shoreline of the northern border of Key Vista Nature Park, dredging the channel in areas to reestablish flushing water flow to Sleepy Lagoon, improve the amenities along Rocky Creek such as improving the kayak launch, provide public access via observation decks and to improve the trails along the northern border of the park. This will benefit the ecological resources and functions in Sleepy Lagoon and improve the public enjoyment of the park.

Improving the amenities in the park such as the boat launch area, trail, public access, etc. will be an economic benefit for the county.

Success will be measured by increasing the flow in and out of Sleepy Lagoon, by stabilizing the shorelines and by improving the amenities of the park available to the public.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.

Pasco County formed a RESTORE Act Advisory Committee consisting of 9 volunteers from the public. The Committee meets in public forum to review and grade proposed projects that have been solicited from a wide variety of entities throughout the County. Using a score sheet based on RESTORE criteria, the highest ranking projects are reviewed and voted on. Projects selected for RESTORE funding are then recommended to the Board of County Commissioners for approval during a regularly scheduled meeting. All meetings are held in public. During review of the projects, additional sources of funding are also solicited to attempt to maximize the benefit from the project. Comments are collected and addressed throughout the process to ensure maximum participation throughout the project selection. All information related to RESTORE that is discussed is available via the County website.

The Key Vista Shoreline Stabilization Project was presented to the RESTORE Act Advisory Committee by the staff in the Parks, Recreation and Natural Resources Department for consideration for RESTORE funding. The project was graded and ranked in priority as compared to other projects submitted. Based on grading, public interest, the status of funding higher ranking projects and the currently available funding under RESTORE Direct Component this project was selected by the Committee to be recommended for funding. The primary consideration for submittal was the eroding shoreline of the parks northern border along Rocky Creek. This is currently leading to sediment being deposited in the creek and a loss of property to the park itself. The RESTORE Act Advisory Committee voted to recommend funding the project in August of 2018. The Project and recommendation for approval was then taken to the Pasco County Board of County Commissioners in September of 2018. The Board approved the item in public session on September 20, 2018 and directed staff to prepare an MYP for release for public comment. On April 8, 2019 the Board approved release of the MYP for comment in public forum during its regularly scheduled meeting. The MYP addendum was published on the RESTORE webpage on the County website. Key stakeholders for the project were also notified via phone or email that the project was available for public review and comment. On June 19, 2019 the Board reviewed the public comments and approved submittal of the MYP addendum to Treasury for acceptance. This also was done in public forum.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

This project will utilize \$500,000.00 in RESTORE funding.

Primary functions such as shore stabilization and dredging of the canal will likely account for approximately \$350,000.00 of that funding. The remaining \$150,000.00 will be used to provide improved park amenities. These amounts are approximate estimates and may change based on the procurement process.

Pasco County Direct Component Project Map

