

**RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury** OMB Approval No. 1505-0250

<b>Applicant Name:</b>		Pasco County, FL								
<b>1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):</b>		1		<b>2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):</b>		7/17/2015		<b>2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:</b>		7/17/2015
<b>3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:</b>		\$1,720,728.64		<b>4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:</b>				\$6,583,383.76		
<b>5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)</b>	<b>6. Activity Title (Static Field)</b>	<b>7. Location (Static Field)</b>	<b>8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)</b>				<b>9. Proposed Start Date mm/dd/yyyy</b>	<b>10. Proposed End Date mm/dd/yyyy</b>	<b>11. Status (refer to Instructions)</b>	
			<b>8a. Direct Component Contribution</b>	<b>8b. Other RESTORE Act Contribution</b>	<b>8c. Other Third Party Contribution</b>	<b>8d. Total Contribution</b>				
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Waterfront Restoration Plan on the Pithlachascotee River, Phase 1	Port Richey, Florida	\$667,000.00		\$375,000.00	\$1,042,000.00	12-2015	12-2018	Initial Multiyear Plan Activity Grant application awarded. Award No. RDCGR190035 Funded at \$672,184.00 from Direct Component and \$375,000.00 Third Party Contribution	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Orange Lake Restoration Project	New Port Richey, Florida	\$100,000.00		\$494,000.00	\$594,000.00	12-2015	12-2018	Initial Multiyear Plan Activity Grant Awarded Award No. RDCGR190021-01-00. Direct Component funded \$102,445.00. Third party funded \$494,000.00.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Sunwest Park Construction - Phase 2 Construction	Hudson, Florida	\$195,000.00		\$3,905,000.00	\$4,100,000.00	12-2015	12-2018	Initial Multiyear Plan Activity Grant application awarded. Award No. RDCGR190026-01-00. Grant extension to extend grant to 3/31/2018. Funded at \$208,842.90 from Direct component and no funding from third party contribution.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	School board Restoration Project	Port Richey, Florida	\$120,000.00		\$130,000.00	\$250,000.00	12-2018	12-2023	Amendment #1 -- New Activity. Outline in Attachment E of Pasco County MYP	
						\$0.00				
						\$0.00				
						\$0.00				
<b>12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)</b>			\$1,082,000.00	\$0.00	\$4,904,000.00	\$5,986,000.00	<b>Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.</b>			

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

# RESTORE ACT Direct Component Multiyear Plan Narrative

## Department of the Treasury

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**Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.**

Multiyear Plan Version (Initial or Amendment Number):	
Date of Initial Multiyear Plan Acceptance:	
Date of Last Multiyear Plan Acceptance:	

Eligible Applicant Name:	
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	
POC Title:	
POC Email:	
POC Phone:	

<b>NARRATIVE DESCRIPTION:</b>
1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.
2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

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3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies

4. Criteria the applicant will use to measure the success of the activities included in the multiyear plan narrative in helping to restore and

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other

## II. Project Map

