

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury OMB Approval No. 1505-0250

Applicant Name:		St. Bernard Parish Government																	
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #3		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):		5/30/2017		2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		6/18/2019									
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:		\$4,035,972.96				4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$10,812,508.00									
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)		6. Activity Title (Static Field)		7. Location (Static Field)		8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy		10. Proposed End Date mm/dd/yyyy		11. Status (refer to Instructions)					
						8a. Direct Component Contribution		8b. Other RESTORE Act Contribution		8c. Other Third Party Contribution		8d. Total Contribution							
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure		1.Recreational Fishing Pier and Public Seafood Market - Engineering/Design and Construction		St. Bernard, LA		\$545,900.00		\$0.00		\$0.00		\$545,900.00		8/1/2017		7/1/2022		Initial MIP Activity - Includes 3% administrative costs - Modified in Amendment #1 to add DC funds and rename project.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure		1. Recreational Fishing Pier and Public Seafood Market renamed to Hopedale Recreational Fishing Complex and Public Seafood Market		Hopedale, Louisiana		\$454,100.00		\$0.00		\$0.00		\$454,100.00		1/1/2021		12/31/2022		Modified project in Amendment #1 - Initial MIP Activity-Change in project description and increase to funding amount. Total funding now \$1,000,000.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure		1. Hopedale Recreational fishing Complex and Public Seafood Market		Hopedale, Louisiana		\$30,000.00		\$0.00		\$0.00		\$30,000.00		5/1/2023		12/31/2024		Modified project in Amendment #2 - Initial MIP Activity-Modified to include 3% administrative cost and updated milestones. Total funding now \$1,030,000. Amendment 3 - modified in Amendment 3 to change the proposed start and end date.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region		2. Lake Lery Marsh Creation (Phase 2) Construction		St. Bernard, LA		\$309,000.00		\$0.00		\$0.00		\$309,000.00		1/1/2018		5/31/2022		Initial MIP Activity -Includes 3% administrative costs. Modified in Amendment #1.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region		2. Lake Lery Marsh Creation (Phase 2) Construction		Delacroix, Louisiana		\$0.00		\$2,700,000.00		\$0.00		\$2,700,000.00		1/1/2019		12/31/2022		Initial MIP Activity- Modified in Amendment #1 to add \$2,700,000 in other RESTOREAct funds. Grant Application in Development.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region		2. Lake Lery Marsh Creation (Phase 2) Construction		St. Bernard, LA		-\$9,000.00		\$0.00		\$0.00		-\$9,000.00		8/1/2019		12/31/2023		Amendment #2-Modified to exclude DC administrative costs of (\$9K) and include Other RESTORE contribution (\$81K) from CPRA; add updated milestones.	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region		2. Lake Lery Marsh Creation (Phase 2) Construction		St. Bernard, LA		\$0.00		\$81,000.00		\$0.00		\$81,000.00		8/1/2019		12/31/2023		Other RESTORE contribution (\$81K) from CPRA Spill Impact Component. Amendment 3 Update - Funded Activity - ongoing	

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	3. Paris Road Corridor Streetscape Enhancement	Chalmette, Louisiana	\$824,000.00	\$0.00	\$0.00	\$824,000.00	3/1/2018	3/31/2021	Initial MIP Activity- Includes 3% administrative costs. Funded Activity. Modified in Amendment #2 to include updated milestones. Amendment 3 Update - ongoing
Workforce development and job creation	4. Nunez Community College Workforce Development Program	Chalmette, Louisiana	\$231,500.00	\$0.00	\$0.00	\$231,500.00	1/1/2018	12/31/2020	Initial MIP Activity- Includes 3% administrative costs. Funded at \$231,744.47. Modified in Amendment #2 to include updated milestones.
Workforce development and job creation	4. Nunez Community College Workforce Development Program	Chalmette, Louisiana	\$100,000.00	\$0.00	\$0.00	\$100,000.00	12/1/2020	12/31/2022	Amendment #3-Modified in Amendment #3 to include an additional \$100,000 for Phase 2 (Year 3).
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	5. Shell Beach Recreational Fishing Complex at the Katrina Memorial	Shell Beach, LA	\$1,415,220.00	\$0.00	\$0.00	\$1,415,220.00	3/1/2019	12/31/2022	Amendment #1 Activity- Includes 3% administrative costs. Modified in Amendment #2
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	5. Shell Beach Recreational Fishing Complex at the Katrina Memorial	Shell Beach, LA	\$250,000.00	\$0.00	\$0.00	\$250,000.00	1/1/2021	12/31/2023	Amendment #2 – Modified to add \$250,000 for acquisition of land. Amendment 3 - modified in Amendment 3 to change the proposed start and end date.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	6. Central Wetlands Unit Bike Path	Chalmette, Louisiana	\$515,000.00	\$0.00	\$0.00	\$515,000.00	5/1/2021	12/31/2022	Amendment #1 Activity- Includes 3% administrative costs. Modified in Amendment #2.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	6. Central Wetlands Unit Bike Path	Chalmette, Louisiana	-\$250,000.00	\$0.00	\$0.00	-\$250,000.00	5/1/2021	12/31/2022	Amendment #1 Activity- Includes 3% administrative costs. Modified in Amendment #2 to reflect a \$250,000 decrease in the budget.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	6. Central Wetlands Unit Bike Path Bridge	Chalmette, Louisiana	\$765,000.00	\$0.00	\$4,000,000.00	\$4,765,000.00	5/1/2025	12/31/2027	Amendment #3 Activity - Modified in Amendment #3 to change the name of the project, scope, start and end dates, and to add an additional \$765,000 in DC and \$4M in Other Third Party Contribution.

Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	7.Bayou Terre aux Boeufs Ridge Armoring	Delacroix, Louisiana	\$1,300,000.00	\$1,300,000.00	\$0.00	\$2,600,000.00	7/1/21	12/31/22	Amendment #3 - New Activity
Promotion of tourism in the Gulf Coast Region, including recreational fishing	8.Islenos Community Archive at Nunez Community College	Chalmette, Louisiana	\$100,000.00	\$0.00	\$0.00	\$100,000.00	6/1/21	12/31/22	Amendment #3 - New Activity
	12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)		\$6,580,720.00	\$4,081,000.00	\$4,000,000.00	\$14,661,720.00	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.		

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

RESTORE ACT Direct Component Multiyear Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment #3
Date of Initial Multiyear Plan Acceptance:	5/30/2017
Date of Last Multiyear Plan Acceptance:	6/18/2019

Eligible Applicant Name:	St. Bernard Parish Government
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	John Lane
POC Title:	Executive Director of Coastal Operations
POC Email:	jlane@sbsp.net
POC Phone:	(504) 278-4200

NARRATIVE DESCRIPTION:

1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.

Bayou Terre aux Boeufs Ridge Armoring is being added as a new activity.

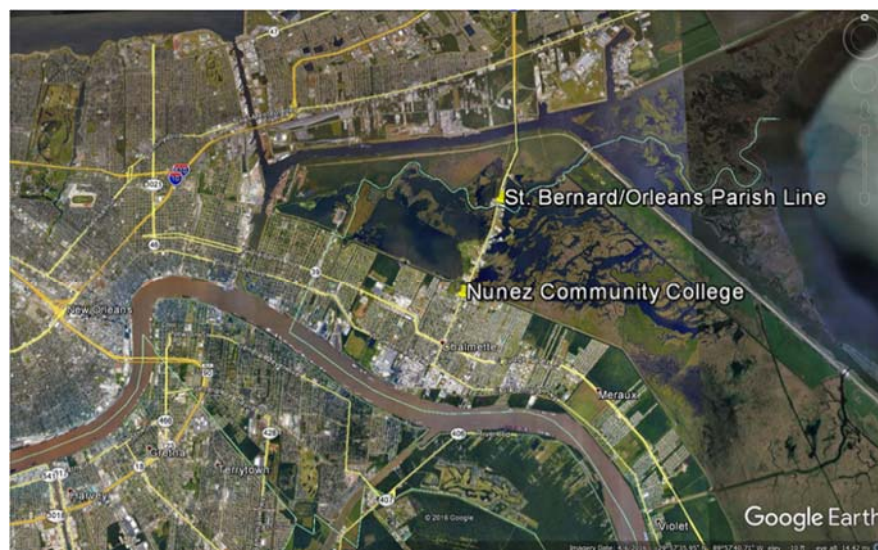
Islenos Community Archive at Nunez Community College is being added as a new activity.

Central Wetlands Unit Bike Path (\$265,000) - This project is being modified to change the name of the project from Central Wetlands Unit Bike Path to Central Wetlands Unit Bike Path Bridge; to repurpose the \$265,000 towards the revised project and add an additional \$765,000 in DC funds and \$4,000,000 from Other Third Party Contribution; and, to modify the scope of work by replacing the previous ground-level bike path with a pedestrian bridge.

Nunez Community College Fisheries Workforce Development Program is being modified to include an additional \$100,000 for Phase 2 (Year 3) of the program. The milestones for this activity are also being modified.

The overall RESTORE Act Direct Component budget was amended to account for allocations and program activities through 2026. Start/end dates were also adjusted for the existing *Hopedale Fishing Complex* and *Shell Beach Fishing Complex* projects.

Project 4 - Nunez Community College Fisheries Workforce Development Program (Chalmette, LA)



MODIFIED (Amendment #3 includes an additional \$100,000 to fund a third year of the program). This project remains the same in Amendment #3. The additional \$100,000 will go towards program outreach; staffing; and scholarship awards for an additional year (year 3) of the program.

Updated Project Milestones: Program design completed (August 2019); program implementation (June 2018 through June 2021); and program monitoring (through December 2022).

Project 6 - Central Wetlands Unit Bike Path Bridge (formerly Central Wetlands Unit Bike Path) (Chalmette, LA)



MODIFIED (Amendment #3 includes an additional \$765,000, to change the name of the project, and to modify the scope of work by replacing the previous ground-level bike path with a pedestrian bridge).

Description: This public Infrastructure project is for the construction of a pedestrian bridge over Paris Road that will connect the east and west portions of the Central Wetlands Unit Bike Path. The 26-mile 40 Arpent Trail will feature the Central Wetlands Bike Path (Phase III) on top of the back levee adjacent to this unique wetland area. The trail will be accessible at selected points that connect to existing parks, recreational facilities, neighborhoods and bridges. A major goal of this new plan is to boost eco-tourism utilizing trails to showcase our unique natural environment and capitalizing on the fact that these trails are located less than an 8-mile bicycle ride from New Orleans' French Quarter. The RESTORE Act Direct Component portion of the project includes construction only (\$1,000,000, or 20% of the total estimated cost of \$5,000,000). The budget also includes an additional 3% in administrative costs of (\$30,000). SBPG intends on securing the remaining 80% (\$4,000,000) of the funds needed to complete this project. However, a specific source has not yet been identified. Once constructed, the bridge will be operated and maintained by SBPG for its estimated useful life.

Need: In June 2017, SBPG adopted the *St. Bernard Parish Bikeway and Pedestrian Plan Update*. The purpose of this document is to provide a parish-wide network for non-motorized travel that links local destinations, communities within St. Bernard Parish, and the Parish with neighboring Orleans and Plaquemines Parishes. A major feature of the plan is a regional network that takes advantage of St. Bernard's unique geography by providing trails along the levee system. At the present time, it is difficult for the average citizen to enjoy this natural area if they do not have marine transportation. This new trail will provide that access 24 hours a day, free of charge. The trail will be accessible at selected points that connect to existing parks, recreational facilities, neighborhoods and bridges.

Purpose: The purpose of this proposed infrastructure project is to construct a pedestrian bridge over Paris Road, thereby connecting the east and west portions of the Central Wetlands Unit Bike Path. Once constructed, this project will connect the east and west portions of the trail, furthering the promotion of ecotourism and increasing public awareness and an appreciation of the natural environment in St. Bernard Parish.

Objectives: The objectives of this proposed Infrastructure project are to promote tourism, improve non-motorized mobility, and increase access to unique natural areas in St. Bernard Parish by the construction of a pedestrian bridge over Paris Road that will connect the east and west portions of the Central Wetlands Unit Bike Path.

Funds Requested: SBPG's initial RESTORE Direct Component request for this project would be \$1,030,000. The breakdown of this proposed request is as follows:

- \$1,000,000 for construction (20% of total construction cost).
- \$30,000 for 3% in administrative costs for grants administration services.

Project Milestones: Engineering/Design Started (January 2025); Engineering/Design Completed (June 2025); Construction Started (September 2025); Construction Completed (June 2026); Project Monitoring (through December 2027).

Location: Chalmette, Louisiana

Project 7 - Bayou Terre aux Boeufs Ridge Armoring (Delacroix, LA)



NEW

Description: The proposed restoration project includes the installation of approximately 6,200 linear feet of riprap along Bayou Terre aux Boeufs at Bayou Gentilly near Delacroix in eastern St. Bernard Parish. The project is already designed (SBPG funded engineering/design for Phases 1-3) and permitted. Additionally, Phase 1 construction (2,200 linear feet of shoreline protection) was funded by CPRA and completed in 2020. SBPG anticipates that \$1,300,000 in construction funding (50%) will be requested via the RESTORE Act Direct Component program in 2021 and the remaining \$1,300,000 (50%) will be secured through the CPRA RESTORE Act Parish Matching program. Once constructed, this installation would be maintained by SBPG for its estimated useful life for the purpose of sustaining habitat and maintaining a critical storm surge barrier.

Need: The historic Bayou Terre Aux Boeufs Ridge is fading through subsidence, sea level rise, and shoreline erosion due to boat traffic. Historically, ridges and vegetation have provided natural protection for areas such as Delacroix Island by damping storm surge energy. However, the ridges are now lower and gaps have formed in many places, exposing Delacroix to storm surge, increased tidal exchange, and scouring. Protecting the remaining ridge through strategic armoring is the first step towards restoring the entire ridge (SBPG, 2018, p. 29).

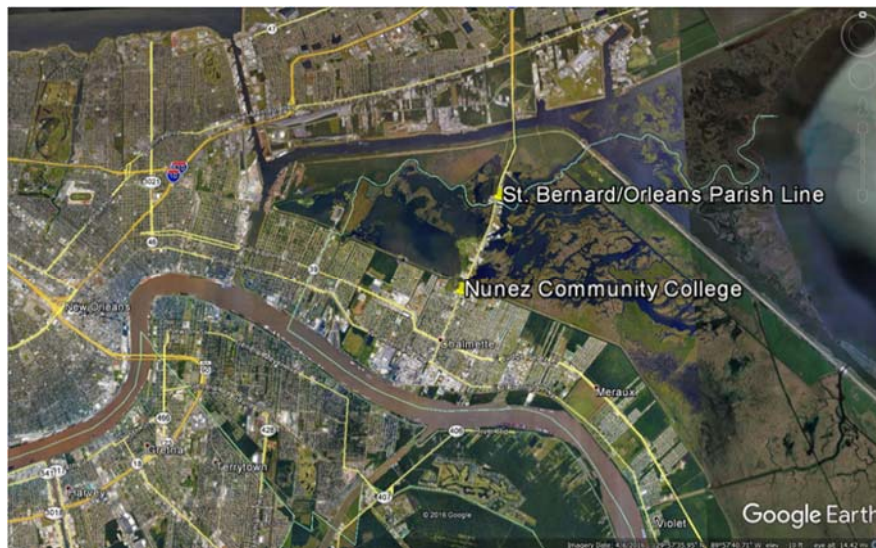
Purpose: The purpose of this proposed project is to protect the historic ridge along Bayou Terre aux Boeufs and other intersecting bayous, thereby sustaining habitat and maintaining a critical storm surge barrier.

Objectives: The objective of the proposed project are to build upon the work completed during Phase 1 of the project by adding an additional 6,200 linear feet of shoreline protection along the most vulnerable reaches of Bayou Terre aux Boeufs and other intersecting bayous.

Project Milestones: Construction started (July 2021); construction completed (December 2021); project monitoring (through December 2022)

Location: Delacroix, Louisiana

Project 8 - Islenos Community Archive at Nunez Community College (Chalmette, LA)



NEW

Description: SBPG proposes to collaborate with Nunez Community College (Nunez) to renovate an existing wing of the school's library for the purpose of housing Nunez's Islenos Community Archive and promoting tourism at historically significant sites in eastern St. Bernard Parish, including the Islenos Center and Ducros Museum. The archive itself is also intended to be a destination for visiting researchers. SBPG's RESTORE Direct Component request for this project will be \$100,000. The breakdown of this proposed request is as follows: \$100,000 (construction) to renovate an existing wing of the Nunez library. Once constructed, the facility will be owned and maintained by Nunez for its estimated useful life.

Need: Nunez was donated a significant suite of Islenos artifacts but has not been able to establish a designated site in its existing library to house the archive. In addition to providing a designated wing of the library for the Islenos Community Archive, the project will provide a space for researchers and other visitors to learn more about historically significant sites in eastern St. Bernard Parish.

Purpose: The purpose of the proposed project is to establish an Islenos Community Archive that will be used for research purposes and the promotion of tourist destinations in St. Bernard Parish.

Objective: The objectives of the proposed project are to: (1) create a space that will permanently house Nunez's Islenos Community Archive; (2) attract researchers and other visitors; and 3) promote tourism at historically significant destinations in eastern St. Bernard

Parish.

Project Milestones: Construction started (June 2021); construction completed (December 2021); project monitoring (through December 2022).

Location: Chalmette, Louisiana

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

An initial draft of the SBPG RESTORE MIP Amendment #3 was presented to the St. Bernard Parish CZAC on January 30, 2020. Pursuant to the 31 CFR, Part 34, the document was made available for public comment via www.sbp.net (electronic version) and in hard copy beginning in February 2020. Due to the COVID-19 pandemic, SBPG issued a subsequent press release on April 28, 2020 extending the availability of the plan and public comment period (see Appendix). This information was also shared via social media.

SBPG published a public notice and instructions in the parish's official journal on February 7, 2020 and every Friday during May 2020, announcing the extended public comment period and providing instructions for submitting comments in writing and in-person (see Appendix). This information was also shared via social media. The RESTORE MIP Amendment #3 was subsequently presented to the St. Bernard Parish Council at its regular meeting on July 21, 2020.

The St. Bernard Parish Council adopted the RESTORE MIP Amendment #3 on July 21, 2020.

3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

All projects in Amendment #3 of SBPG multiyear plan are consistent with or complimentary to the most recent version of the Louisiana Coastal Master Plan and will be carried out in the Gulf Coast Region. The information provided for this section in Amendment #2 for the following projects/program remain the same in Amendment #3: Shell Beach Recreational Fishing Complex at the Katrina Memorial, Paris Road Corridor Streetscape Enhancement, Nunez Community College Fisheries Workforce Development Program, Lake Lery Marsh Creation (Phase 2), and Hopedale Recreational Fishing Complex and Public Seafood Market.

Project 6 - Central Wetlands Unit Bike Path Bridge: This project is an eligible Infrastructure project because, once constructed, the bridge will be operated and maintained by SBPG in perpetuity for the purpose of promoting tourism, improving non-motorized mobility, and increasing access to unique natural areas in St. Bernard Parish which benefit the economy.

Project 7 - Bayou Terre aux Boeufs Ridge Armoring: This project is an eligible restoration project that will protect the historic ridge along Bayou Terre aux Boeufs and other intersecting bayous, thereby sustaining habitat and maintaining a critical storm surge barrier in the Gulf Coast

region. The proposed project: (1) will restore natural ecosystems, fisheries, and marine and wildlife habitat in the Gulf Coast region; and (2) mitigate damage to fish, wildlife, and natural resources.

Project 8 - Islenos Community Archive at Nunez Community College: This eligible tourism project will: (1) create a space that will permanently house Nunez's Islenos Community Archive which will attract researchers and other visitors and promote tourism at historically significant destinations in eastern St. Bernard Parish.

4. Criteria the applicant will use to evaluate the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

Project 6 - Central Wetlands Unit Bike Path Bridge: Success will be measured by the successful construction of a bridge spanning Paris Road and connecting the east-west trail corridors.

Project 7 - Bayou Terre aux Boeufs Ridge Armoring: SBPG will monitor pre- and post-erosion rates along the ridge in order to determine the success of the shoreline protection intervention.

Project 8 - Islenos Community Archive at Nunez Community College: Nunez will survey researchers and other visitors during the first year of the Islenos Community Archive opening in order to gauge the utility of the facility and to determine whether the promotional materials present on the site encouraged them to visit any historically significant sites in eastern St. Bernard Parish.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.

SBPG prioritized projects in the multiyear implementation plan based on the agency's 2018 Coastal Strategy Document, which is a comprehensive plan that accounts for all projects in St. Bernard Parish and likely funding sources.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

SBPG is in receipt of \$2,781,000 from the State of Louisiana (RESTORE Act Parish Matching Program) for the Lake Lery Marsh Creation (Phase 2) project. The parish intends on applying for an additional \$1,300,000 during the next round of the CPRA RESTORE Act Parish Matching program in order to secure a 50% cost-share for the Bayou Terre aux Boeufs Ridge Armoring project. Finally, SBPG intends on securing 80% (\$4,000,000) of the funds needed to complete the Central Wetlands Unit Bike Path Bridge project. However, a specific source has not yet been identified.