

**Trust Fund Allocations**

<b>RESTORE Act Components <sup>1</sup></b>	<b>Gross Allocations Made Available <sup>2</sup></b>	<b>Obligations and Transfers</b>	<b>Current Allocations Available After Transfers <sup>3</sup></b>
Direct Component	\$285,627,463.01	\$770,378.39	\$284,857,084.62
Comprehensive Plan Component	\$245,136,769.41	\$3,820,000.00	\$241,316,769.41
Spill Impact Component	\$244,823,539.73	\$0.00	\$244,823,539.73
NOAA Science Program	\$20,558,576.50	\$3,087,099.00	\$17,471,477.50
Centers of Excellence Research Grants Program	\$20,558,576.50	\$8,072,476.00	\$12,486,100.50
<b>Total</b>	<b>\$816,704,925.15</b>	<b>\$15,749,953.39</b>	<b>\$800,954,971.76</b>

<sup>1</sup>The Department of the Treasury Office of Gulf Coast Restoration (Treasury) administers the RESTORE Act's Direct Component and Centers of Excellence Research Grants Program; the Gulf Coast Ecosystem Restoration Council (Council), a new independent federal entity created under the RESTORE Act, administers the Comprehensive Plan and Spill Impact Components; and the Department of Commerce National Oceanic and Atmospheric Administration (NOAA) administers the NOAA RESTORE Act Science Program.

<sup>2</sup>These totals include the third and final payment of the Transocean settlement and the Fiscal Year 2015 earned interest on the trust fund.

<sup>3</sup>These totals are the amounts remaining after obligations issued by Treasury under the Direct Component and Centers of Excellence Research Grant program and transfers to the Council and NOAA out of their Trust Fund allocations based on their requests.

**Direct Component**

<b>State/Entity</b>	<b>Gross Allocations Made Available</b>	<b>Obligations</b>	<b>Current Allocations Available</b>
Alabama	\$57,125,492.60	\$0.00	\$57,125,492.60
Florida Counties*	\$57,125,492.60	\$0.00	\$57,125,492.60
Louisiana (70%)*	\$39,987,844.83	\$0.00	\$39,987,844.83
Louisiana Parishes (30%)*	\$17,137,647.78	\$0.00	\$17,137,647.78
Mississippi	\$57,125,492.60	\$770,378.39	\$56,355,114.21
Texas	\$57,125,492.60	\$0.00	\$57,125,492.60
<b>Total</b>	<b>\$285,627,463.01</b>	<b>\$770,378.39</b>	<b>\$284,857,084.62</b>

\*See supplemental pages for Direct Component allocations available to the Gulf Coast Region Florida Counties and Louisiana Parishes.

**Centers of Excellence Research Grants Program**

<b>State/Entity</b>	<b>Gross Allocations Made Available</b>	<b>Obligations</b>	<b>Current Allocations Available</b>
Alabama	\$4,111,715.30	\$0.00	\$4,111,715.30
Florida	\$4,111,715.30	\$4,036,238.00	\$75,477.30
Louisiana	\$4,111,715.30	\$0.00	\$4,111,715.30
Mississippi	\$4,111,715.30	\$0.00	\$4,111,715.30
Texas	\$4,111,715.30	\$4,036,238.00	\$75,477.30
<b>Total</b>	<b>\$20,558,576.50</b>	<b>\$8,072,476.00</b>	<b>\$12,486,100.50</b>

<b>Treasury-Administered Direct Component</b>
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<b>Florida Trust Fund Allocations</b>
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Florida County	Allocation of Florida's Direct Component Share	Gross Allocations Made Available <sup>1</sup>	Obligations	Current Allocations Available
<b>Disproportionately Affected</b>	<b>75%</b>			
Bay	15.101453044%	\$6,470,084.58	\$0.00	\$6,470,084.58
Escambia	25.334760043%	\$10,854,454.86	\$0.00	\$10,854,454.86
Franklin	8.441253238%	\$3,616,580.62	\$0.00	\$3,616,580.62
Gulf	6.743202296%	\$2,889,065.65	\$0.00	\$2,889,065.65
Okaloosa	15.226456794%	\$6,523,641.34	\$0.00	\$6,523,641.34
Santa Rosa	10.497314919%	\$4,497,482.14	\$0.00	\$4,497,482.14
Wakulla	4.943148294%	\$2,117,848.36	\$0.00	\$2,117,848.36
Walton	13.712411372%	\$5,874,961.90	\$0.00	\$5,874,961.90
<b>Subtotal</b>	100.000000000%	\$42,844,119.45	\$0.00	\$42,844,119.45

<b>Nondisproportionately Impacted</b>	<b>25%</b>			
Charlotte	5.162%	\$737,204.48	\$0.00	\$737,204.48
Citrus	4.692%	\$670,082.03	\$0.00	\$670,082.03
Collier	7.019%	\$1,002,409.58	\$0.00	\$1,002,409.58
Dixie	3.484%	\$497,563.04	\$0.00	\$497,563.04
Hernando	4.982%	\$711,498.01	\$0.00	\$711,498.01
Hillsborough	13.339%	\$1,904,992.36	\$0.00	\$1,904,992.36
Jefferson	3.834%	\$547,547.85	\$0.00	\$547,547.85
Lee	8.776%	\$1,253,333.31	\$0.00	\$1,253,333.31
Levy	3.894%	\$556,116.67	\$0.00	\$556,116.67
Manatee	6.809%	\$972,418.70	\$0.00	\$972,418.70
Monroe	8.297%	\$1,184,925.53	\$0.00	\$1,184,925.53
Pasco	7.079%	\$1,010,978.41	\$0.00	\$1,010,978.41
Pinellas	11.002%	\$1,571,236.67	\$0.00	\$1,571,236.67
Sarasota	7.248%	\$1,035,113.93	\$0.00	\$1,035,113.93
Taylor	4.383%	\$625,952.58	\$0.00	\$625,952.58
<b>Subtotal</b>	100.000%	\$14,281,373.15	\$0.00	\$14,281,373.15

<b>Total</b>	\$57,125,492.60	\$0.00	\$57,125,492.60
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<sup>1</sup>These totals include the third and final payment of the Transocean settlement.

<b>Treasury-Administered Direct Component</b>
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<b>Louisiana Trust Fund Allocations</b>
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Louisiana Entity	Allocation of Louisiana's Direct Component Share	Gross Allocations Made Available <sup>1</sup>	Obligations	Current Allocations Available
<b>State of Louisiana</b>	<b>70%</b>	\$39,987,844.83	\$0.00	\$39,987,844.83
<b>Louisiana Parish</b>	<b>30%</b>			
Ascension	2.42612%	\$415,779.27	\$0.00	\$415,779.27
Assumption	0.93028%	\$159,427.94	\$0.00	\$159,427.94
Calcasieu	5.07063%	\$868,986.73	\$0.00	\$868,986.73
Cameron	2.10096%	\$360,055.07	\$0.00	\$360,055.07
Iberia	2.55018%	\$437,040.71	\$0.00	\$437,040.71
Jefferson	11.95309%	\$2,048,477.74	\$0.00	\$2,048,477.74
Lafourche	7.86746%	\$1,348,297.87	\$0.00	\$1,348,297.87
Livingston	3.32725%	\$570,211.83	\$0.00	\$570,211.83
Orleans	7.12875%	\$1,221,700.85	\$0.00	\$1,221,700.85
Plaquemines	17.99998%	\$3,084,773.13	\$0.00	\$3,084,773.13
St. Bernard	9.66743%	\$1,656,769.34	\$0.00	\$1,656,769.34
St. Charles	1.35717%	\$232,587.04	\$0.00	\$232,587.04
St. James	0.75600%	\$129,560.80	\$0.00	\$129,560.80
St. John the Baptist	1.11915%	\$191,796.70	\$0.00	\$191,796.70
St. Martin	2.06890%	\$354,560.32	\$0.00	\$354,560.32
St. Mary	1.80223%	\$308,860.68	\$0.00	\$308,860.68
St. Tammany	5.53058%	\$947,811.85	\$0.00	\$947,811.85
Tangipahoa	3.40337%	\$583,257.09	\$0.00	\$583,257.09
Terrebonne	9.91281%	\$1,698,822.99	\$0.00	\$1,698,822.99
Vermilion	3.02766%	\$518,869.83	\$0.00	\$518,869.83
<b>Subtotal</b>	100.00000%	\$17,137,647.78	\$0.00	\$17,137,647.78
<b>Total</b>		\$57,125,492.61	\$0.00	\$57,125,492.61

<sup>1</sup>These totals include the third and final payment of the Transocean settlement.