



**United States Department of the Treasury
Real Property Cost Savings and Innovation**

Plan

Annual Report

May 21, 2014



United States Department of the Treasury

Real Property

Cost Savings and Innovation Plan

Annual Report

1. Purpose

This report is submitted to the General Service Administration (GSA), and the Office of Management and Budget (OMB) in response to OMB Management Procedures Memorandum 2013-02, March 14, 2013, “Implementation of OMB Memorandum M-12-12, Section 3: Freeze the Footprint (FTF)”.

As required, this report includes the Department of the Treasury’s¹ evaluation of the compliance with the Freeze the Footprint (FTF) policy, which shall cover the period of FY 2013 thru FY 2015. This report identifies tangible actions to freeze or reduce the space footprint and will be measured through:

- Better utilizing real property by undertaking space realignment efforts including optimization or consolidation of existing space;
- Increased telework, hoteling, and work space sharing; and
- Maximizing utilization through improved work station standards.

¹ Treasury Bureaus or Funds with Real Property:

- Bureau of Engraving and Printing (BEP)
- U.S. Mint (MINT)
- Departmental Offices (DO)
- Office of the Comptroller of the Currency (OCC)
- Internal Revenue Service (IRS)
- Bureau of Fiscal Services (FS)
- Alcohol and Tobacco Tax and Trade Bureau (TTB)
- Financial Crimes Enforcement Network (FinCEN)
- Office of the Inspector General (OIG)
- Treasury Inspector General for Tax Administration (TIGTA)

2. Compliance to the Freeze the Footprint Policy:

For the development of this report, each Bureau Real Property Officer (BRPO) was responsible for certifying their bureau square footage footprint, and identifying all updates for planned disposals, consolidations/co-locations, and expansion needs for the period of FY13- FY15. The update report identifies 115 new space actions, which will result in an increase net reduction of 561,454 usf from the Department's real property inventory.

Summary: FY13 – FY15 Projected Space Actions:

Fiscal Year	Planned Space Actions	Projected Square Footage Reductions	Projected Expansion Square Footage	Total Net Square Footage Reductions
FY2013	125	1,015,627	97,150	918,477
FY2014	109	744,603	70,348	674,255
FY2015	41	448,730	132,037	316,693
Total	275	2,208,960	299,535	1,909,425

Accomplishments:

The following notable consolidation projects that were established in the Real Property Cost Saving and Innovation Plan was successfully completed:

- Liberty Loan Building Consolidation – Fiscal Services (FS) consolidated their expiring lease requirement at 799 9th Street, NW, Washington, DC (ADC07027), which consisted of 37,637 usf, into existing federal space at the Liberty Loan Building. The consolidation was completed effective 12/31/13, and resulted in over \$2 million in annualized rent savings.
- NCR Warehouse Consolidation Project – Completed 4/30//13, consisted of consolidating the expiring warehouse leases for the Internal Revenue Service/Criminal Investigations Division (IRS/CI) (AMD00366), the Bureau of Fiscal Services (FS) (AMD05014), Treasury Departmental Office (DO) (AMD00554), and the Office of the Comptroller of the Currency (OCC) (215-HQ-MD) into the existing Bureau of Engraving and Printing (BEP) warehouse lease located in Landover, MD (AMD00419). The warehouse consolidation resulted in a combined reduction of over 71,000 square feet of warehouse space with over \$700,000 in annualized rent savings.

Next Steps:

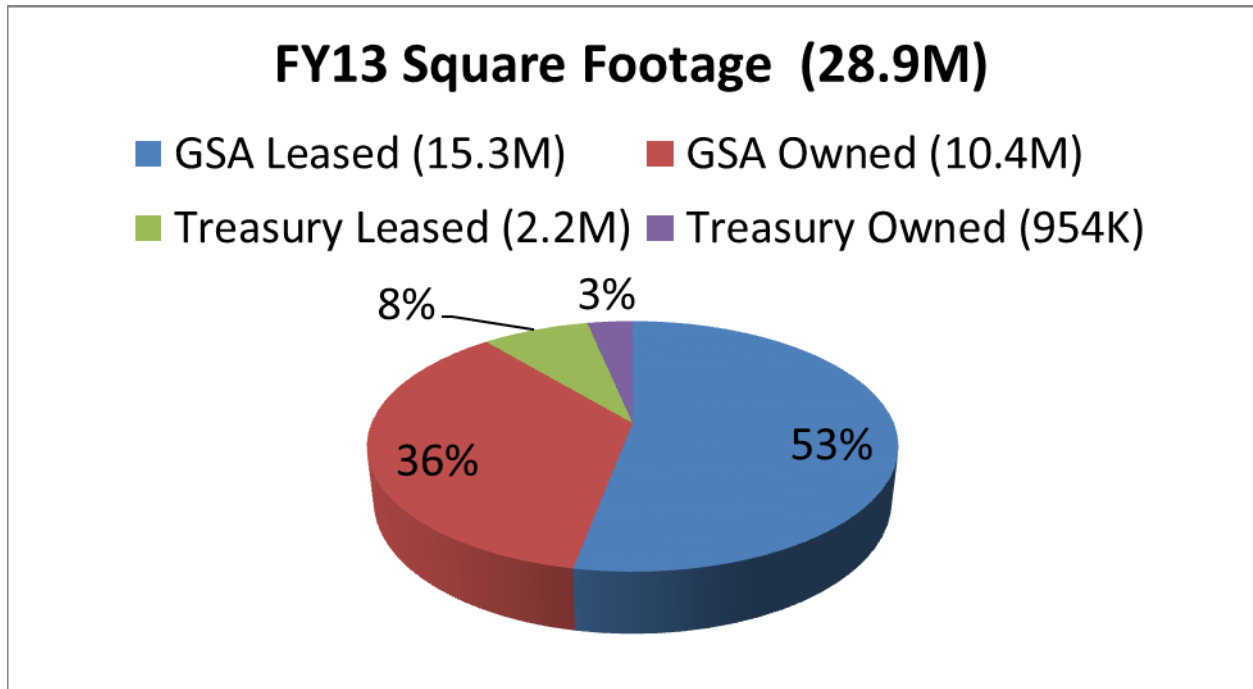
The Department will continue targeting metro areas with multiple posts of duty sites for opportunities to consolidate where it makes business and financial sense. Our strategy will continue efforts to increase the use of telework, and improve space standards to optimally right size our portfolio, consistent with agency missions and essential program needs.

3. Department of the Treasury Real Property Square Footage Summary:

The FY 2012 Department of the Treasury FTF baseline is established at 29,992,024 square feet.

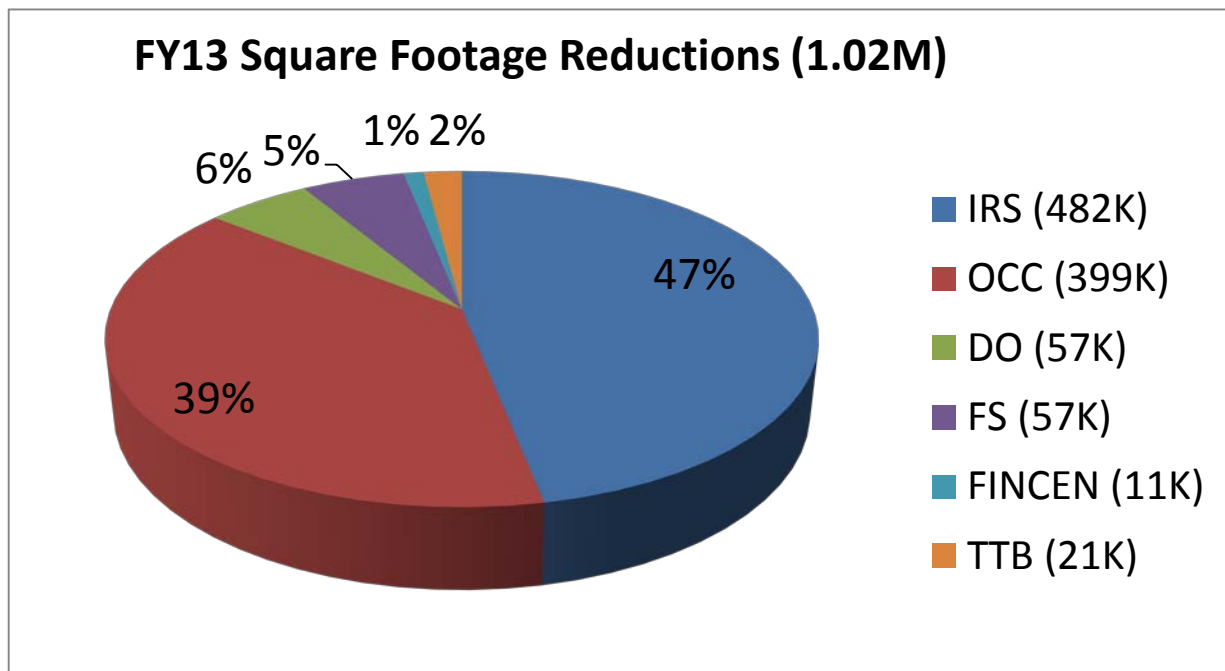
- The Treasury owned space within the FTF footprint consists of the Main Treasury Building, the Treasury Annex Building, and 1700 G Street, NW, Washington, DC.
- The Treasury leased space is currently 94 direct or delegated leases consisting of 75 OCC leases, 18 IRS delegated leases, and 1 U.S. Mint lease.

The FY2013 FTF square footage footprint is confirmed at 28,970,543 square feet consisting of 15,350,606 usable square feet (usf) of GSA leased space, 10,407,018 (usf) of GSA federal space, 2,258,141 gross square feet (gsf) of Treasury leased space, and 954,778 (gsf) of Treasury owned space.



BUREAU	GSA Lease Square Feet	GSA Owned Square Feet	Treasury Leased Square Feet	Treasury Owned Square Feet	2013 Total Square Footage
IRS	12,240,065	10,007,313	531,015	0	22,778,393
OCC	2,958	0	1,495,126	314,778	1,812,862
DO	1,274,714	18,124	0	640,000	1,932,838
FS	1,150,227	188,649	0	0	1,338,876
BEP	265,000	0	0	0	265,000
Mint	28,000	0	232,000	0	260,000
TIGTA	122,640	128,998	0	0	251,638
FinCEN	151,722	1,107	0	0	152,829
TTB	77,048	57,140	0	0	134,188
OIG	38,232	5,687	0	0	43,919
TOTAL	15,350,606	10,407,018	2,258,141	954,778	28,970,543

The chart below represents the respective Bureau space reduction contributions that were achieved through the end of fiscal year 2013.



Square Footage Projections:

The chart below represents the Department’s FTF square footage projection thru the end of FY14.

Bureau	FY12 FTF Baseline Square Footage	FY13 FTF Square Footage	Square Footage Variance FY12 - FY13	Percentage Change FY12 - FY13	Projected FY14 FTF Square Footage	Square Footage Variance FY13 - FY14	Projected Percentage Change FY13 - FY14
IRS	23,261,137	22,778,393	-482,744	-2.08%	22,267,971	-510,422	-2.24%
OCC	2,212,496	1,812,862	-399,634	-18.06%	1,812,862	0	0.00%
DO	1,990,432	1,932,838	-57,594	-2.89%	1,909,167	-23,671	-1.22%
FS	1,395,980	1,338,876	-57,104	-4.09%	1,250,069	-88,807	-6.63%
BEP	265,000	265,000	0	0.00%	265,000	0	0.00%
Mint	260,000	260,000	0	0.00%	260,000	0	0.00%
TIGTA	243,848	251,638	7,790	3.19%	244,808	-6,830	-2.71%
FinCEN	163,862	152,829	-11,033	-6.73%	108,304	-44,525	-29.13%
TTB	155,350	134,188	-21,162	-13.62%	134,188	0	0.00%
OIG	43,919	43,919	0	0.00%	43,919	0	0.00%
Total	29,992,024	28,970,543	-1,021,481	-3.41%	28,296,288	-674,255	-2.33%

4. Total Space Cost Summary:

FY 2013 Department of the Treasury real property costs is established at \$827.4M. The costs consists of \$735.4M of GSA leased space, \$81.1M of Treasury leased space, and \$10.9M for the annual operating costs for Treasury owned non-industrial space.

FY13 Space Costs

Bureau	GSA Controlled Space Costs	Treasury Leased Costs	Treasury Owned Space Costs	Total Space Costs
IRS	\$646,335,434	\$12,451,134	\$0	\$658,786,568
OCC	\$1,353,749	\$56,853,378	\$6,400,000	\$64,607,127
DO	\$29,930,765	\$0	\$4,500,000	\$34,430,765
FS	\$33,627,520	\$0	\$0	\$33,627,520
Mint	\$454,750	\$11,843,520	\$0	\$12,298,270
TIGTA	\$8,805,022	\$0	\$0	\$8,805,022
FinCEN	\$5,085,273	\$0	\$0	\$5,085,273
TTB	\$4,607,068	\$0	\$0	\$4,607,068
BEP	\$3,282,311	\$0	\$0	\$3,282,311
OIG	\$1,966,916	\$0	\$0	\$1,966,916
Total	\$735,448,807	\$81,148,032	\$10,900,000	\$827,496,839

FTF Summary: FY12 – FY13 Space Costs Comparison

The chart below represents the FTF space cost comparison between the FY2012 baseline costs and FY2013. The Department’s GSA controlled space costs was reduced by 2.5%, and Treasury’s controlled space costs increased by \$11.1M, due to OCC’s lease cost increases, which included the full rent commencement of the new OCC Headquarters (0335-HQ-DC) located at 400 7th Street, SW, Washington, DC.

Space Cost Type	FY12 Space Costs	FY13 Space Costs	Square Footage Variance FY12 - FY13	Percentage Change FY12 - FY13
GSA Controlled Space	\$754,934,578	\$735,448,807	\$19,485,771	-2.58%
Treasury Controlled Space	\$80,886,508	\$92,048,032	\$11,161,524	13.80%
Total	\$835,821,086	\$827,496,839	-\$8,324,247	-1.00%

Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
FY2013 SPACE REDUCTION PROJECTS: COMPLETED									
Completed Consolidations:									
IRS	ATX07830	Office	Austin	TX	78759	(1,744)	12/31/12		
IRS	AGA00174	Office	Atlanta	GA	30328	(59,974)	10/31/12		
IRS	AFL05242	Office	Deerfield Beach	FL	33442	(9,170)	02/28/13		
IRS	AID00159	Office	Coeur D Alene	ID	83814	(3,680)	06/30/13		
IRS	AUT02714	Office	Ogden	UT	84403	(10,959)	06/30/13		
IRS	ANY02659	Office	Holtsville	NY	11742	(15,338)	01/31/13		
IRS	AMD00366	Warehouse	Forestville	MD	20747	(1,656)	06/30/13		
FS	ADC07027	Office	Washington	DC	20001	(37,637)	12/31/12		
FS	AMD05014	Warehouse	Landover	MD	20785	(31,284)	03/31/13		
DO	AMD00554	Warehouse	Lanham	MD	20706	(27,095)	10/01/12		
OCC	215-HQ-MD	Warehouse	Landover	MD	20785	(6,671)	09/30/13		
FinCEN	ADC00745	Office	Washington	DC	20005	(11,033)	01/31/13		
Completed Disposals:									
IRS	ANY07958	Office	Massena	NY	13662	(436)	12/21/12		
IRS	ANY07855	Office	Plattsburgh	NY	12901	(1,390)	12/21/12		
IRS	AGA03649	Office	Brunswick	GA	31520	(932)	02/28/13		
IRS	ATX06210	Office	Sherman	TX	75090	(328)	11/30/12		
IRS	AOH04540	Office	Zanesville	OH	43701	(1,086)	11/30/12		
IRS	AOH05689	Office	Chillicothe	OH	N/A	(2,313)	12/21/12		
IRS	ADC00558	Office	Washington	DC	20001	(35,820)	12/04/12		
IRS	AIL02833	Office	Carbondale	IL	62901	(1,229)	01/30/13		
IRS	AIL00784	Office	Chicago	IL	60661	(9,286)	11/30/12		
IRS	AIL01139	Office	Effingham	IL	62401	(615)	10/24/12		
IRS	AAK04062	Office	Soldotna	AK	99669	(1,260)	12/31/12		
IRS	AOR03939	Office	Pendleton	OR	97801	(1,029)	12/31/12		
IRS	AOR02258	Office	Coos Bay	OR	97420	(950)	12/31/12		
IRS	ANM02354	Office	Clovis	NM	88101	(577)	10/11/12		
IRS	AMN03453	Office	Hibbing	MN	55746	(1,047)	10/31/12		
IRS	AMN03841	Office	Willmar	MN	56201	(1,510)	10/31/12		
IRS	AMO04849	Office	Chillicothe	MO	64601	(1,011)	10/31/12		
IRS	APR02563	Office	Ponce	PR	716	(2,160)	10/31/12		
IRS	ACA03969	Office	Eureka	CA	95501	(1,489)	02/28/13		
IRS	APA00760	Office	Bradford	PA	16701	(362)	12/31/12		
IRS	AGA2436	Office	Atlanta	GA	30341	(9,282)	04/25/13		
IRS	AWI02568	Office	Oshkosh	WI	54904	(1,253)	04/25/13		
IRS	AIA02706	Office	Carroll	IA	51401	(290)	03/31/13		
IRS	AIA01601	Office	Spencer	IA	51301	(552)	05/31/13		
IRS	AAR01795	Office	El Dorado	AR	71730	(1,300)	05/31/13		

Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
Completed Disposals: (cont.)									
IRS	AMS02368	Office	Greenville	MS	38701	(1,151)	08/30/13		
IRS	AAR02446	Office	Hot Springs	AR	71913	(1,232)	09/30/13		
DO	ADC06878	Office	Washington	DC	20002	(32,579)	03/01/13		
OCC	OTS004-WE-CA	Office	Daly City	CA	94014	(21,374)	10/01/12		
OCC	0293-SO-FL	Office	Tampa	FL	33610	(2,914)	10/01/12		
OCC	200-SO-TX	Office	Dallas	TX	75248	(4,395)	10/01/12		
OCC	0250-WE-IA	Office	Sioux City	IO	51101	(2,238)	10/01/12		
OCC	0244-CE-MI	Office	Iron Mountain	MI	49801	(2,000)	10/01/12		
OCC	0228-WE-NE	Office	Grand Island	NE	68803	(2,795)	10/01/12		
OCC	0193-CE-KY	Office	Louisville	KY	40222	(7,200)	10/01/12		
OCC	0255-HQ-DC	Office	Washington	DC	20219	(333,815)	02/28/13		
OCC	0287-HQ-DC	Office	Washington	DC	20024	(12,552)	04/30/13		
OCC	ADC07031	Office	Washington	DC	20423	(44,530)	03/31/13		
OCC	OTS015-SO-GA	Office	Atlanta	GA	30309	(26,738)	12/31/12		
OCC	0240-WE-KS	Office	Wichita	KS	67226	(3,000)	12/31/12		
OCC	OTS014-NE-MA	Office	Boston	MA	02184	(2,707)	12/31/12		
Completed Relocations:									
IRS	ANY02657	Office	New York	NY	11201	(38,624)	01/18/13		
IRS	ANY02657	Office	New York	NY	11201	(1,682)	02/28/13		
IRS	ACO05780	Office	Grand Junction	CO	81505	0	01/14/13		
IRS	ANJ00134	Office	Iselin	NJ	08830	(1,917)	12/31/12		
IRS	AGA00033	Office	Decatur	GA	30035	(3,396)	08/30/13		
IRS	ACA08967	Office	Los Angeles	CA	90012	(11,605)	09/30/13		
IRS	ANY08544	Office	Syracuse	NY	13261	(4,196)	01/18/13		
IRS	ANY02561	Office	Syracuse	NY	13261	(945)	03/01/13		
TIGTA	ANY02506	Office	Syracuse	NY	13261	(442)	12/31/13		
TIGTA	AOR04048	Office	Portland	OR	97204	(961)	09/30/13		
TIGTA	AMA00300	Office	Stoneham	MA	02180	(2,174)	08/16/13		
Completed Space Reductions:									
IRS	AWA00885	Office	Seattle	WA	98174	(2,483)	10/31/12		
IRS	AWA00885	Office	Seattle	WA	98174	(212)	11/01/12		
IRS	ADE00281	Office	Newark	DE	19711	(532)	01/31/13		
IRS	AVA00448	Office	Richmond	VA	23219	(5,129)	02/26/13		
IRS	ANC02761	Office	Charlotte	NC	28262	(385)	10/28/12		
IRS	ACO04418	Office	Denver	CO	80202	(7,318)	10/31/12		
IRS	AUT02714	Office	Ogden	UT	84403	(1,914)	12/31/12		
IRS	AGA00423	Office	Atlanta	GA	30308	(5,529)	09/30/13		
IRS	AFL04468	Office	Miami	FL	33130	(4,478)	06/30/13		
IRS	ATX06979	Office	Farmers Branch	TX	75244	(2,419)	09/30/13		

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Completed Space Reductions: (cont.)									
IRS	ATX06653	Office	Dallas	TX	75242	(4,097)	09/30/13		
IRS	ATX02241	Office	Houston	TX	77002	(2,009)	09/30/13		
IRS	ATX01013	Office	Houston	TX	77074	(5,091)	08/31/13		
IRS	AOH0189	Office	Cincinnati	OH	45202	(354)	05/31/13		
IRS	AID01925	Office	Boise	ID	83724	(774)	04/30/13		
IRS	AWA00860	Office	Yakima	WA	98902	(1,001)	09/30/13		
IRS	TBD	Office	Seattle	WA	98174	(2,258)	09/07/13		
IRS	AMN02442	Office	St. Paul	MN	55101	(12,412)	09/30/13		
IRS	AAL00027	Office	Birmingham	AL	35211	(12,270)	09/30/13		
IRS	AMS02189	Office	Tupelo	MS	38804	(1,830)	07/31/13		
IRS	ATN00270	Office	Knoxville	TN	37902	(2,751)	08/31/13		
IRS	AAR01712	Office	Little Rock	AR	72201	(2,078)	08/31/13		
IRS	ACA08614	Office	El Segundo	CA	90245	(11,400)	09/30/13		
IRS	TIRRE-07-J-00009	Office	El Monte	CA	91731	(11,970)	09/30/13		
IRS	TIRRE-078-J-0000	Office	Lakewood	CO	80215	(2,319)	09/30/13		
IRS	AMT00066	Office	Billings	MT	59101	(2,600)	09/25/13		
IRS	AKS00549 AKS00594	Office	Wichita	KS	67202	(12,570)	09/30/13		
IRS	ATN02299	Office	Nashville	TN	37203	(8,561)	09/30/13		
TTB	AOH00610	Office	Cincinnati	OH	45202	(21,168)	11/15/12		
OCC	0298-HQ-DC	Office	Washington	DC	20024	(6,039)	04/30/13		
OCC	0296-NE-PA	Office	Trevese	PA	19053	(259)	10/01/12		
Completed Expansions:									
IRS	AIA00976	Office	Des Moines	IA	50309			1,771	01/01/13
IRS	AMN00037	Office	Duluth	NM	55802			80	02/01/13
IRS	AMS00069	Office	Hattisburg	MS	39401			593	12/01/12
IRS	SMEM30074	Office	Memphis	TN	TBD			468	07/01/13
IRS	ATN02061	Office	Memphis	TN	38118	GSA Re-Measurement		11,290	10/01/12
IRS	ATX02241	Office	Houston	TX	77002			339	03/01/13
IRS	ACA10717	Office	Los Angeles	CA	90012	Acquisition related to consolidation of 2nd Street		1,706	01/01/13
IRS	ACA00515	Office	Laguna Niguel	CA	92677			1,118	10/01/12
IRS	ATX00314	Office	Austin	TX	78701	GSA Re-Measurement		593	02/01/13
DO	ANY09127	Office	New York	NY	10007			3,882	05/01/13
IRS	ATX07844	Office	Laredo	TX	78041			1,299	04/01/13
IRS	ACA09858	Office	Laguna Niguel	CA	92677			2,044	12/01/12
IRS	ACO05780	Office	Grand Junction	CO	81505	GSA Initiated Move from Temp. Space - ARRA Project		2,245	01/01/13
IRS	APA04190	Office	York	PA	17402			2,261	01/01/13
IRS	ANE01588	Office	Omaha	NE	68102			199	10/01/12
TIGTA	ANY08159	Office	Syracuse	NY	08159			1,293	01/01/13

Treasury Real Property Planned Actions for FY13 - FY15

Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
Completed Expansions: (cont.)									
TIGTA	AOR00480	Office	Portland	OR	97204	GSA Initiated Move from Temp. Space - ARRA Project		850	09/30/13
TIGTA	AMA02848	Office	Andover	MA	01810			4,637	08/16/13
OCC	TBD	Office	Little Rock	AR	72201			7,555	10/01/12
OCC	TBD	Office	Des Moines	IO	50266			7,172	10/01/12
OCC	0335-HQ-DC	Office	Washington	DC	20024			5,409	10/01/12
OCC	0242-SO-GA	Office	Atlanta	GA	30346			7,909	10/01/12
OCC	OTS013-NE-NJ	Office	Jersey City	NJ	07311	Space Re-Measurement		5,101	10/01/12
OCC	230-NE-NY	Office	New York	NY	10022			9,336	10/01/12
OCC	0277-CE-OH	Office	Blue Ash	OH	45242			6,566	10/01/12
OCC	0258-SO-OK	Office	Tulsa	OK	74136			3,030	10/01/12
OCC	0331-CE-OH	Office	Columbus	OH	43017			979	10/01/12
OCC	0303-NE-PA	Office	Monroeville	PA	15146			7,198	10/01/12
OCC	0333-CE-IA	Office	Sioux City	IA	51101	Space Re-Measurement		145	10/01/12
OCC	207-WE-UT	Office	Salt Lake City	UT	84121	Space Re-Measurement		82	10/01/12
TOTALS FY2013 SPACE CHANGES						(1,015,120)		97,150	

Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
PROJECTED FY2014 SPACE REDUCTION PROJECTS									
Consolidations:									
IRS	ACA07813	Office	Tulare	CA	93724	(9,888)	10/01/13		
IRS	ACA01592	Office	Fresno	CA	93721	(7,692)	11/27/13		
IRS	AMA01790	Office	Lowell	MA	01851	(46,938)	09/30/14		
IRS	AOH00642	Office	West Chester	OH	45069	(8,321)	05/31/14		
IRS	AIN03807	Office	Greenwood	IN	46143	(9,054)	09/30/14		
Disposals:									
IRS	ANY02679	Office	New York	NY	10301	(200)	10/01/13		
IRS	AWY01656	Office	Rock Springs	WY	82901	(1,300)	10/01/13		
IRS	AIA02539	Office	Mason City	IA	50401	(589)	02/28/14		
IRS	APA01550	Office	State College	PA	16801	(2,710)	03/21/14		
IRS	AKY00443	Office	Florence	KY	41042	(13,517)	03/31/14		
IRS	AMA01790	Office	Quincy	MA	02169	(4,987)	07/31/14		
IRS	AMO03126	Office	Earth City	MO	63045	(9,087)	08/29/14		
IRS	AMA00270	Office	Pittsfield	MA	01201	(1,367)	09/30/14		
IRS	ATX02113	Office	Lufkin	TX	75901	(1,019)	09/30/14		
IRS	AAZ04417	Office	Lake Havasu City	AZ	86403	(1,104)	09/30/14		
IRS	AAZ04437	Office	Flagstaff	AZ	86001	(3,375)	09/30/14		
IRS	APA04684	Office	Du Bois	PA	15801	(1,668)	09/30/14		
IRS	APA03363	Office	Philadelphia	PA	19103	(18,025)	09/30/14		
IRS	ANJ00067	Office	Fairfield	NJ	07004	(20,609)	09/30/14		
FS	ACA02425	Office	Emeryville	CA	94608	(81,451)	12/31/13		
DO	ADC06198	Office	Washington	DC	20004	(13,399)	09/30/14		
DO	ADC01162	Office	Washington	DC	20001	(7,806)	09/30/14		
DO	ADC06079	Office	Washington	DC	20024	(2,466)	09/30/14		
Relocations:									
IRS	AME01474	Office	Bangor	ME	04401	(910)	10/01/13		
IRS	AOR04073	Office	Portland	OR	97204	(10,047)	11/14/13		
IRS	ANE00080	Office	Grand Island	NE	68801	(1,608)	11/30/13		
IRS	ANY02822	Office	Hempstead	NY	11550	(9,728)	12/13/13		
IRS	AND00315	Office	Bismarck	ND	58503	(1,148)	01/31/14		
IRS	AWA05575	Office	Seattle	WA	98104	(10,805)	07/15/14		
IRS	ATX01854	Office	Longview	TX	75604	(999)	09/30/14		
IRS	ANY02382	Office	New York	NY	10036	(85,142)	09/30/14		
IRS	AOH05686	Office	Mansfield	OH	44902	(1,300)	09/30/14		
IRS	AWV00183	Office	Wheeling	WV	26003	(497)	09/30/14		
IRS	AIL05261	Office	Olympia Fields	IL	60461	(4,292)	09/30/14		
IRS	AOH00279 AOH00418	Office	Independence	OH	44131	(23,678)	09/30/14		
TIGTA	ACO05147	Office	Denver	CO	80202	(780)	11/30/13		

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* New updated information is shaded gray

Treasury Real Property Planned Actions for FY13 - FY15

Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
TIGTA	ACA02057	Office	Los Angeles	CA	90012	(6,046)	01/31/14		
Space Reductions:									
IRS	AMA00096	Office	Boston	MA	22222	(7,847)	10/01/13		
IRS	ANY02188	Office	Albany	NY	12207	(4,061)	10/01/13		
IRS	AFL04938	Office	Jacksonville	FL	32202	(13,117)	10/01/13		
IRS	ANY02382	Office	New York	NY	10036	(22,370)	10/01/13		
IRS	AOH05134	Office	Columbus	OH	43215	(7,080)	10/01/13		
IRS	AOH04062	Office	Toledo	OH	43604	(6,196)	10/01/13		
IRS	AWV01895	Office	Parkersburg	WV	26101	(2,748)	10/01/13		
IRS	AMI03463	Office	Saginaw	MI	48604	(1,253)	10/01/13		
IRS	AWI00204	Office	Waukesha	WI	53188	(5,125)	10/01/13		
IRS	AIA02539	Office	Mason City	IA	50401	(908)	10/01/13		
IRS	AVA00448	Office	Richmond	VA	23219	(470)	10/01/13		
IRS	AUT00048	Office	Salt Lake City	UT	84111	(2,176)	10/01/13		
IRS	APA01508	Office	Pittsburgh	PA	15222	(2,035)	10/01/13		
IRS	ANJ02442	Office	Berlin	NJ	08009	(2,100)	10/01/13		
IRS	APA03363	Office	Philadelphia	PA	19103	(18,005)	10/01/13		
IRS	ATX00314	Office	Austin	TX	78701	(5,020)	10/31/13		
IRS	AVA00448	Office	Richmond	VA	23919	(147)	11/22/13		
IRS	AMD04734	Office	Oxon Hill	MD	20745	(15,675)	12/20/13		
IRS	ANY02188	Office	Albany	NY	12207	(3,446)	12/31/13		
IRS	ATX06653	Office	Dallas	TX	75242	(522)	12/31/13		
IRS	ANM00470	Office	Sante Fe	NM	87505	(445)	01/30/14		
IRS	ACA02181	Office	Redding	PA	96002	(830)	02/01/14		
IRS	AWA00885	Office	Seattle	WA	98174	(3,047)	02/28/14		
IRS	AVA00448	Office	Richmond	VA	23919	(154)	02/28/14		
IRS	ACA00835	Office	Sacramento	CA	95821	(7,050)	02/28/14		
IRS	ACT00618	Office	Bridgeport	CT	06604	(1,448)	03/01/14		
IRS	ANY02426	Office	Rochester	NY	14604	(1,565)	03/30/14		
IRS	ACA01017 ACA07870	Office	San Jose	CA	95113	(14,787)	03/31/14		
IRS	ANJ00067	Office	Fairfield	NJ	07004	(1,600)	04/11/14		
IRS	AOH04968	Office	Cincinnati	OH	45202	(4,280)	05/31/14		
IRS	AVA00448	Office	Richmond	VA	23919	(1,651)	06/01/13		
IRS	ACA08906	Office	Sacramento	CA	95821	(1,793)	06/13/14		
IRS	ACA06700	Office	San Diego	CA	92101	(8,106)	07/01/14		
IRS	AFL03830	Office	Sarasota	FL	34232	(2,603)	08/31/14		
IRS	ANE01588	Office	Omaha	NE	68102	(3,900)	08/31/14		

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Treasury Real Property Planned Actions for FY13 - FY15

Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
IRS	AMD04734	Office	Oxon Hill	MD	20745	(43,133)	09/30/14		
IRS	AMD00393	Office	Baltimore	MD	21201	(3,559)	09/01/14		
IRS	ACA00248 ACA01365	Office	San Francisco	CA	94102	(29,991)	09/30/14		
IRS	ATX07292	Office	Fort Worth	TX	76137	(2,915)	09/30/14		
IRS	AMS00114	Office	Jackson	MS	39269	(4,555)	09/30/14		
IRS	ALA01312	Office	Baton Rouge	LA	70808	(3,017)	09/30/14		
IRS	APA04218	Office	Philadelphia	PA	19106	(3,826)	09/30/14		
FinCEN	AVA06327	Office	Vienna	VA	22182	(44,525)	07/08/14		
FS	APA00909	Office	Philadelphia	PA	19154	(7,356)	05/25/14		
TIGTA	AOH05329	Office	Cincinnati	OH	45202	(507)	10/01/13		
TIGTA	APA01189	Office	Philadelphia	PA	19106	(2,781)	08/30/14		
TIGTA	AIN00298	Office	Indianapolis	IN	46204	(615)	07/15/14		
TIGTA	ALA01455	Office	New Orleans	LA	70130	(711)	08/30/14		
Expansions:									
IRS	ANY07303	Office	Cheektowaga	NY	14227	GSA Re-Measurement		9,013	10/01/13
IRS	ATX00209	Office	San Angelo	TX	76903			183	10/01/13
IRS	AOR04130	Office	Portland	OR	97205	GSA Initiated Move from Temp. Space - ARRA Project		2,105	10/01/13
IRS	ACT01847	Office	New Haven	CT	06510			175	10/01/13
IRS	AME00055	Office	Augusta	ME	04330	GSA Re-Measurement		10	11/01/13
IRS	ANY07821	Office	New York	NY	10007	GSA Re-Measurement		1,688	12/01/13
IRS	ANY07805	Office	Albany	NY	12207			479	12/01/13
IRS	ATN02998	Office	Memphis	TN	38137			573	12/01/13
IRS	AVA07164	Office	Richmond	VA	23919			21	12/01/13
IRS	ATX01013	Office	Houston	TX	77074			233	04/01/14
IRS	ANM00536	Office	Roswell	NM	88201			57	05/01/14
IRS	ANV02951	Office	Las Vegas	NV	89101			3,060	06/01/14
IRS	ATX03031	Office	Houston	TX	77017			692	07/01/14
IRS	AWA00100	Office	Spokane	WA	99201			24	08/01/14
IRS	ANY08750	Office	Jamestown	NY	14701	GSA Forced Relocation		1,007	11/01/13
IRS	ATX00852	Office	Austin	TX	78741	GSA Re-Measurement		6,123	11/01/13
IRS	SKANX1104	Office	Minot	ND	58701			662	06/01/14
IRS	AGA04052	Office	Albany	NY	31701			176	01/01/14
IRS	ACA11219	Office	San Francisco	CA	94102			2,422	01/01/14
IRS	AAL02458	Office	Dothan	AL	36303			78	07/01/14
IRS	AKY02085	Office	Covington	KY	41011			36,477	08/01/14
IRS	AMN04047	Office	St. Cloud	MN	56301			360	09/01/14
IRS	AAL02457	Office	Homewood	AL	35209			120	09/01/14
TIGTA	ACA10739	Office	Los Angeles	CA	90012			4,610	01/31/14
FY2014 SPACE REDUCTION PROJECT TOTALS						(744,603)		70,348	

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Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
PROJECTED FY2015 SPACE REDUCTION PROJECTS:									
Consolidations:									
IRS	AGA03895	Office	Chamblee	GA	30341	(29,134)	12/31/14		
IRS	AVA00847	Office	Bailey Crossroads	VA	22041	(10,775)	09/30/15		
Disposals:									
IRS	AGA02905	Office	Dalton	GA	30720	(1,579)	12/31/14		
TIGTA	AOK00172	Office	Oklahoma	OK	73102	(826)	01/01/15		
FS	AMO05021	Warehouse	Kansas City	MO	64117	(10,080)	09/24/15		
Relocations:									
IRS	AIN00140	Office	Merrillville	IN	46410	(2,025)	04/30/15		
IRS	AMD04215	Office	Wheaton	MD	20902	(8,896)	11/30/14		
IRS	AOK00135	Office	Tulsa	OK	74128	(5,154)	12/26/14		
IRS	AFL00221	Office	Gainesville	FL	32601	(473)	12/31/14		
IRS	TIRRE-08-J-00007	Office	Cherry Hill	NJ	08002	(6,254)	12/31/14		
IRS	AKY02119	Office	Corbin	KY	40701	(1,962)	01/31/15		
IRS	AFL03567	Office	Panama City	FL	32401	(283)	09/30/15		
FS	AAL00051	Office	Homewood	AL	35209	(74,915)	07/31/15		
FS	AAL02255	Office	Birmingham	AL	TBD			73,434	01/31/15
DO	ADC06365	Office	Washington	DC	20005	(75,784)	06/30/15		
DO	ADC07451	Office	Washington	DC	20006			47,387	06/30/15
Space Reductions:									
IRS	ACA06160	Office	Modesto	CA	95355	(1,043)	05/28/15		
IRS	ACA01836	Office	Santa Ana	CA	92701	(10,586)	05/28/15		
IRS	ACA01673	Office	Stockton	CA	95207	(174)	05/31/15		
IRS	ATX01397	Office	Austin	TX	78744	(3,565)	11/30/14		
IRS	AIL01067	Office	Rockford	IL	61101	(1,297)	11/30/14		
IRS	AAZ03289	Office	Phoenix	AZ	85012	(1,872)	12/30/14		
IRS	AGA03655	Office	Atlanta	GA	30303	(23,036)	12/31/14		
IRS	AGA03559	Office	Atlanta	GA	30341	(16,247)	12/31/14		
IRS	AMD00393	Office	Baltimore	MD	21201	(4,292)	12/30/14		
IRS	ADC06145	Office	Washington	DC	20002	(5,995)	12/31/14		
IRS	ACO04418	Office	Denver	CO	80202	(14,890)	12/31/14		
IRS	AGA00423	Office	Atlanta	GA	30308	(7,477)	03/31/15		
IRS	AMD00441	Office	Salisbury	MD	21801	(2,348)	06/01/15		
IRS	AAK03012	Office	Anchorage	AK	99508	(3,066)	09/30/15		
IRS	AFL04419	Office	Maitland	FL	32751	(6,797)	09/30/15		
FS	ATX00755	Office	Austin	TX	78741	(18,000)	10/01/14		

Bureau	Fed. Real Property Profile (FRPP) - OA#	Office or Warehouse	City	State	Zip Code	USF Released	Est. or Actual Release Date	Net Expansion	Est. or Actual Occupancy Date
Space Reductions: (cont.)									
FS	AMD05559	Office	Hyattsville	MD	20782	(54,475)	10/01/14		
FS	AMD05559	Office	Hyattsville	MD	20782	(27,238)	02/28/15		
TTB	ADC07295	Office	Washington	DC	20005	(10,798)	11/14/14		
DO	AFL03446	Office	Miami	FL	33172	(1,899)	09/30/15		
TIGTA	ANY02878	Office	Holtsville	NY	11742	(2,154)	12/30/14		
TIGTA	AMA03060	Office	Boston	MA	02203	(1,385)	03/01/15		
TIGTA	AMO00044	Office	St. Louis	MO	63103	(1,956)	03/01/15		
Expansions:									
IRS	AVA08026	Office	Woodbridge	VA	22193			202	10/01/14
IRS	AMS02421	Office	Hattisburg	MS	39401			1,437	02/01/15
DO	ADC00693	Office	Washington	DC	20005			5,805	06/30/15
DO	ANY09127	Office	New York	NY	10007			3,772	12/31/14
FY2015 SPACE REDUCTION PROJECTS:						(448,730)		132,037	
TOTAL OF COMPLETED OR APPROVED SPACE REDUCTION PROJECTS FROM FY13 THROUGH FY15						(2,208,453)		299,535	

A total of 15 space actions were cancelled or postponed, and were removed from the Department's Planned Action spreadsheet. The 15 removed space actions are identified as:

<i>Bureau</i>	<i>FRPP - OA#</i>	<i>Office or Warehouse</i>	<i>City</i>	<i>State</i>	<i>Zip Code</i>	<i>USF</i>	<i>Est. Effective Date</i>
Cancelled Space Actions:							
IRS	ANY02656	Office	Buffalo	NY	14227	(27,000)	03/31/13
IRS	ANJ00057	Office	Paterson	NJ	7505	(6,299)	09/01/13
IRS	ANJ00269	Office	Parsippany	NJ	7054	(15,327)	12/31/13
IRS	AAL00193	Office	Mobile	AL	36609	(3,522)	01/31/14
IRS	ANY01282	Office	Middle Village	NY	11368-000	(7,225)	12/31/13
IRS	AOH00737	Office	Dayton	OH	45402	(3,616)	11/30/13
IRS	TBD	Office	Indianapolis	IN	46204	(13,157)	09/30/14
IRS	ANM00340	Office	Albuquerque	NM	87109	(1,700)	05/31/14
IRS	ANY02859	Office	New York	NY	10038	(17,245)	05/31/15
IRS	ACA01660	Office	Fresno	CA	93721	(16,008)	12/31/14
IRS	ANY02382	Office	New York	NY	10036	(68,000)	09/30/15
IRS	ACO01372	Office	Westminster	CO	80021	(425)	01/31/15
IRS	AGA03589	Office	Atlanta	GA	30341	2,954	09/01/12
IRS	AGA03762	Office	Savannah	GA	31401	1,344	09/01/12
IRS	SDET07356	Office	Rockford	IL	61101	414	01/01/14