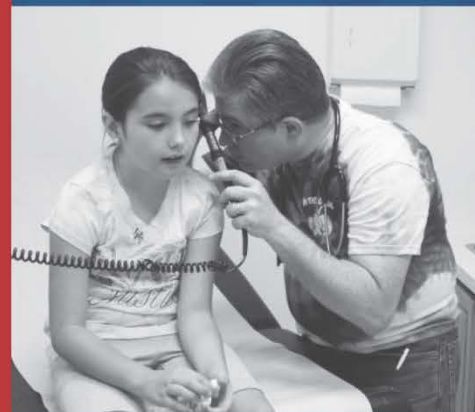


STATE SMALL BUSINESS
CREDIT INITIATIVE:

A SUMMARY OF STATES'
**QUARTERLY
REPORTS**

MARCH 31, 2016



SSBCI

Summary

On September 27, 2010, President Obama signed into law the Small Business Jobs Act of 2010 (P.L. 111-240) (the Act), creating the State Small Business Credit Initiative (SSBCI). SSBCI provides \$1.5 billion to new and existing programs in participating states, municipalities, and territories (States) that support private-sector lending to, and investment in, small businesses and small manufacturers.

SSBCI allows each State to design its own small business support programs in response to local economic conditions. SSBCI programs fall into two general categories - credit support programs (e.g., loan guarantee or loan participation programs) and state-sponsored venture capital programs. States receive funding in three equal disbursements based on cumulative funds deployed.¹

- **States have drawn 95 percent of available funding:** As of March 31, 2016, \$1,388,111,931 out of \$1,456,685,731 or 95 percent of total allocated funds was disbursed to the States.² All 57 States received their first disbursement; 55 States received their second disbursement; 47 States received their third disbursement.
- **States have deployed over \$1.3 billion to support small business financing:** Through March 31, 2016, States deployed a total of \$1,355,391,079. Of this total, \$1,190,824,288 was from original SSBCI allocations and \$164,566,791 was from recycled³ SSBCI funds. These funds support loans or investments to small businesses, including through financial institutions and intermediaries, and for administrative expenses related to the program.
- **States generate over \$8 in new financing for every \$1 in federal support:** Through 2015, SSBCI operations have generated \$8.15 in new small business lending or investing for every \$1 of federal support.⁴

¹ SSBCI funds deployed are those legally expended (used to support loans or investments or for administrative expenses), obligated (legally committed to support loans or investments or for administrative expenses), or transferred (to a contracting entity as reimbursement of expenses incurred or to fund a loan or investment). This includes obligations to venture capital funds not yet linked to specific small business investments. As of 12/31/15, Venture Capital Programs reported that the amount of funds deployed was 21% greater (\$71 million) than the amount expended to small businesses. The variance was due to SSBCI dollars that were obligated for investment in a business or to a venture capital fund but not yet expended to a specific small business.

² Treasury approved applications from 47 states, the District of Columbia, five territories, and municipalities in three states (collectively referred to as States).

³ "Recycled" funds refer to program income, interest earned, or principal repayments that States deploy to support new transactions.

⁴ States report to Treasury the total deployment of funds on a quarterly basis and transaction-level detail, including private financing, on an annual basis.

SSBCI at Work: Featured Businesses

California: Bringing a Unique Product to Wine Country

Bodkin Wines is a winery run by a two-person team, Andy Chambers and Chris Christensen, in Healdsburg, California. In 2011 they opened their doors, picking out the best grapes in the area and producing their signature sparkling Sauvignon Blanc wine. What started as a small operation, producing only 70 barrels of wine, quickly grew in to a thriving winery producing 7,300 barrels.

As a young company, Bodkin Wines lacked sufficient business history and collateral to secure financing from a traditional lender. This prevented them from expanding their business to keep up with their growing success.



Through the California iBank Small Business Loan Guarantee Program, funded in part by SSBCI, Bodkin Wines was able to obtain a loan from a local non-profit lender for \$350,000 to increase production and distribution, and create a new website.

Since receiving the loan, the company has created and retained five full-time positions, and continues to see growth and increased public recognition. "The SSBCI program allowed us to grow and expand to the next level in quantity and quality. After receiving the loan we were able to increase our sales from just California to 15 other states, and Japan," said Chambers.

Florida: Providing Advanced Cancer Treatment to Patients

Caribbean Radiation Oncology Center (CROC) is a premier medical facility for advanced radiation technology in Doral, Florida. The minority-owned business has operated in Puerto Rico since 2007, and decided to expand to Doral to meet the needs of its south Florida and U.S. clients.



Although the owners were ready to expand, the business did not have adequate cash flow to support the necessary financing. Through its Minority and Small Business Entrepreneurial Capital (MaSBEC) division, Enterprise Florida, Inc. (EFI) partnered with Floridian Community Bank to provide a \$1.9 million bridge loan through SSBCI. This loan made it possible for the owners of the facility to purchase land and start construction of the new facility. This SSBCI bridge loan also made CROC eligible for permanent financing through the U.S. Small Business Administration's CDC/504 Loan Program.

"With the help of SSBCI, we were able to complete the construction of our state of the art facility," explains co-owner Carmen Bigles. The new 9,000 square-foot facility, made possible by SSBCI funds, will create 22 jobs and a capital investment of \$8.35 million into the Doral community.

New Jersey: Expanding Access to Childcare for a Community

Little Red Robins is a daycare center run by Phylicia Robenolt in Barrington, New Jersey. As a home-based registered childcare provider, the daycare was limited to five or fewer unrelated children in the home at any given time.

Robenolt wanted to expand her business, but a short history of cash flow and limited equity were obstacles to securing the funding she needed to purchase and transform a foreclosed building in the area into a daycare facility for the community.

With support from SSBCI, the New Jersey Economic Development Authority has partnered with local Community Development Financial Institutions (CDFIs) to expand resources available for small businesses like Little Red Robins. As a result, Robenolt was able to secure a \$150,000 loan from the Union County Economic Development Corporation, a statewide not-for-profit economic development corporation and certified CDFI.

With four new employees and a renovated space, Little Red Robins now provides daily care to 30 children. "The loan provided by the UCEDC has enabled us to care for many more children and bring a vacant property back to life," says Robenolt. "I am so grateful for the opportunity to be a trusted resource for so many more working parents."



Ohio: Revolutionizing the Eyewear Experience

Frameri is a startup focused on revolutionizing the experience individuals have with eyewear. The company, located in Cincinnati, Ohio, designs and produces boutique-quality, interchangeable frames and lenses that allow eyeglass wearers to use the same lenses with multiple frames to customize their look to different moods, situations, and prescriptions.

Although eager to expand, the startup lacked sufficient business history to secure a traditional bank loan. With the help of the Ohio Development Services Agency, Frameri was able to secure a \$750,000 Targeted Investment Program

(TIP) loan supported by SSBCI funds. The loan was also matched by an additional \$750,000 in seed stage convertible debt in 2015, and in return Frameri also committed to creating 18 full-time jobs.



Founder Konrad Billetz said, "Every startup understands the importance of capital and few programs are more attractive to founders than the [SSBCI-supported] TIP loan program. For Frameri, it allowed us to grow our team, improve our product and supply chain, and build inventory that has enabled us to grow our business beyond what we could have imagined in such a short time."

Since the initial funding the company has expanded its products, through a strategic partnership with EnChroma lenses, to include lenses that allow red-green color-blind people to see color. The loan has also paved the way for the company to work with a Tokyo-based global technology company to roll out its products into 500 independent eyeglass retailers across the U.S. this year.

Figure 1.

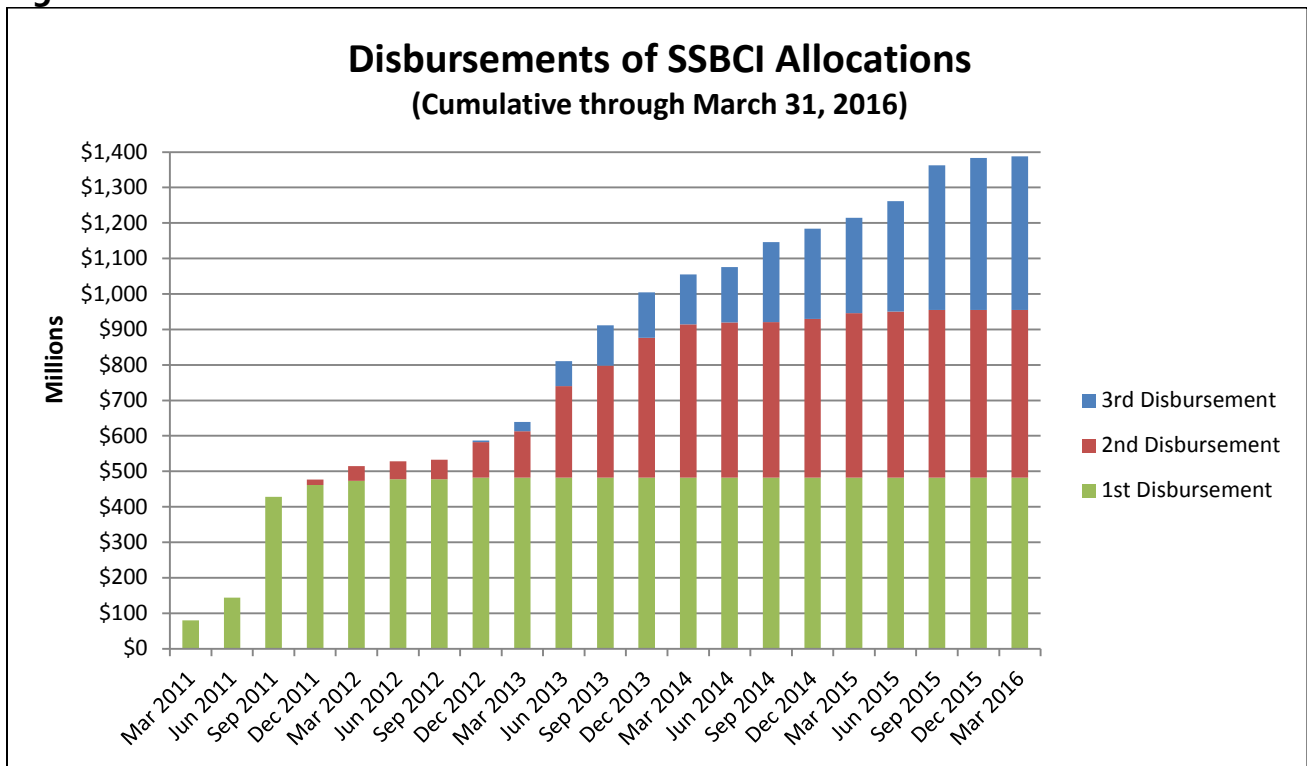


Figure 2.

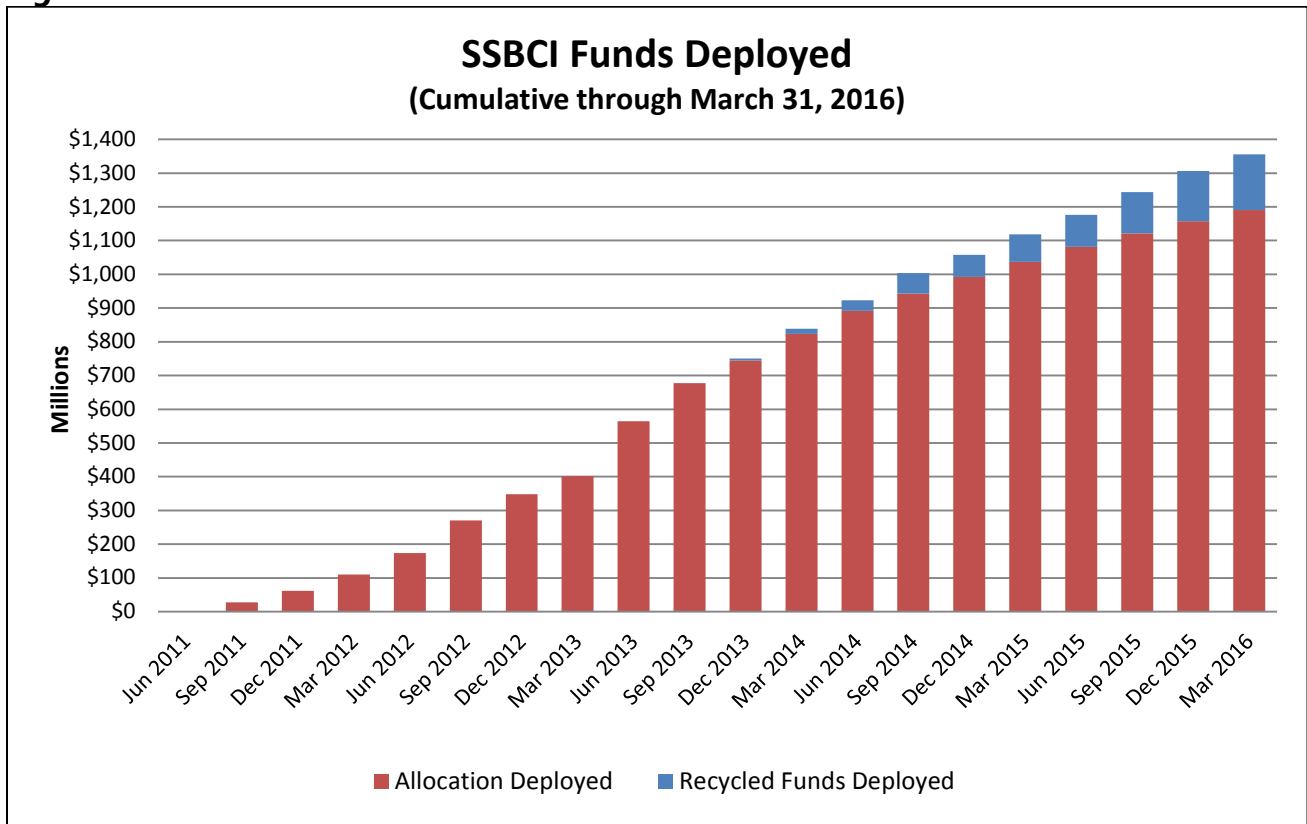


Figure 3.

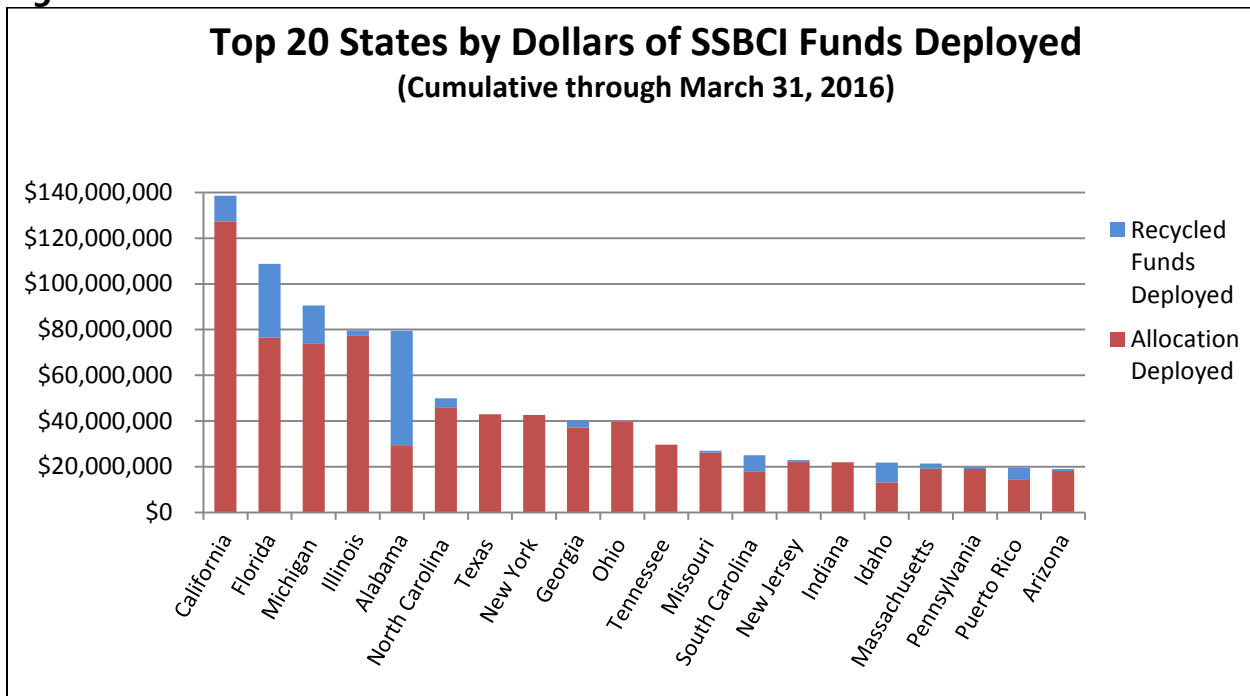
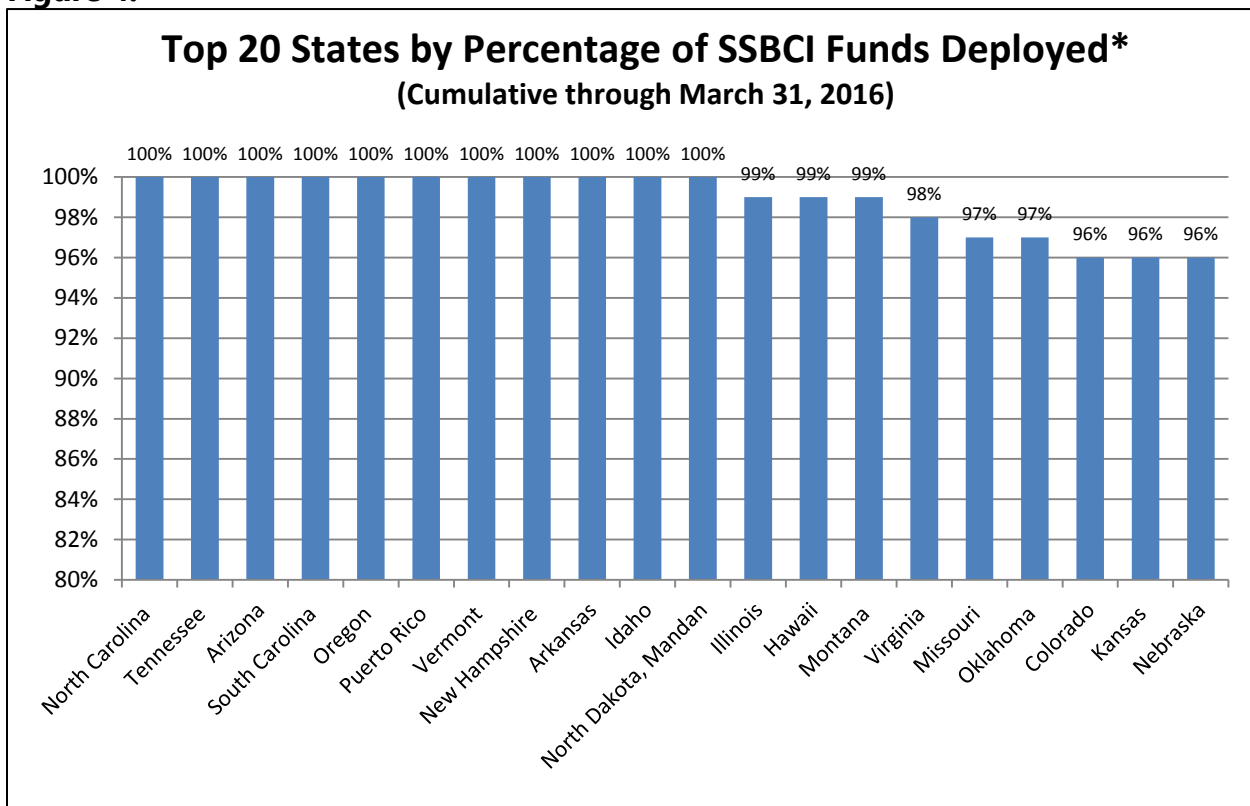


Figure 4.



* For purposes of calculating percent of allocation deployed (expended, obligated or transferred), Treasury does not count any recycled SSBCI funds.

Figure 5.

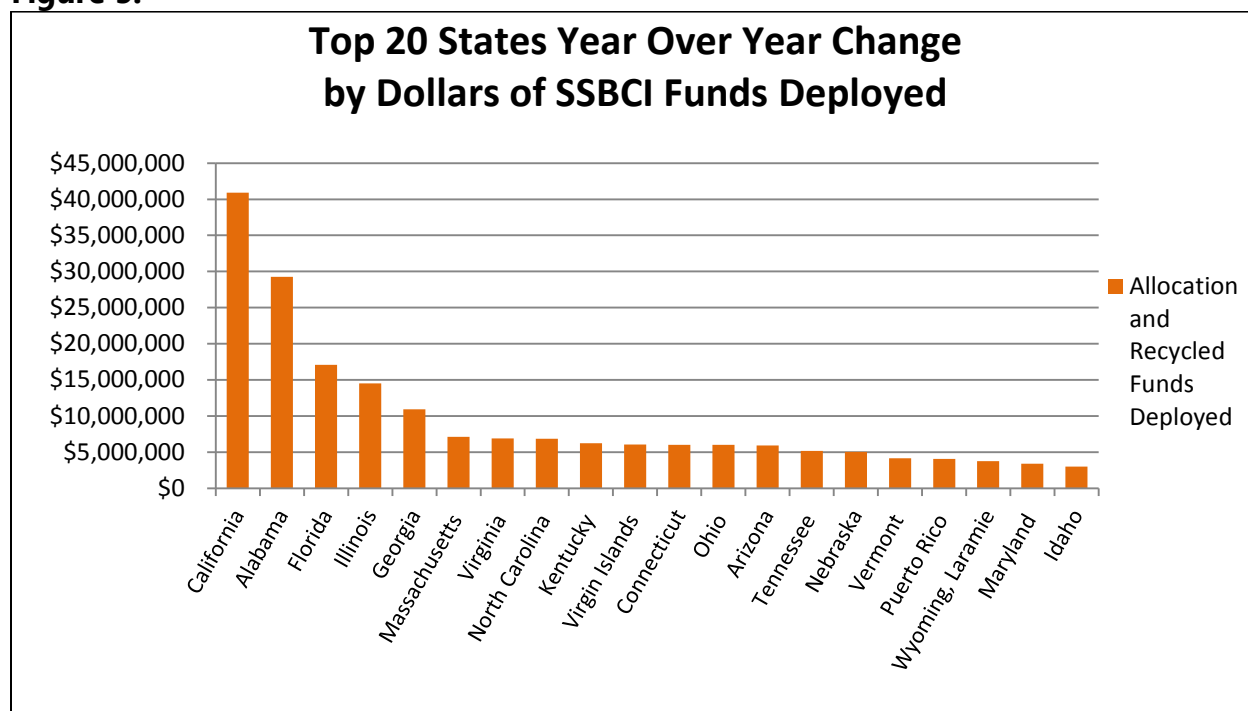
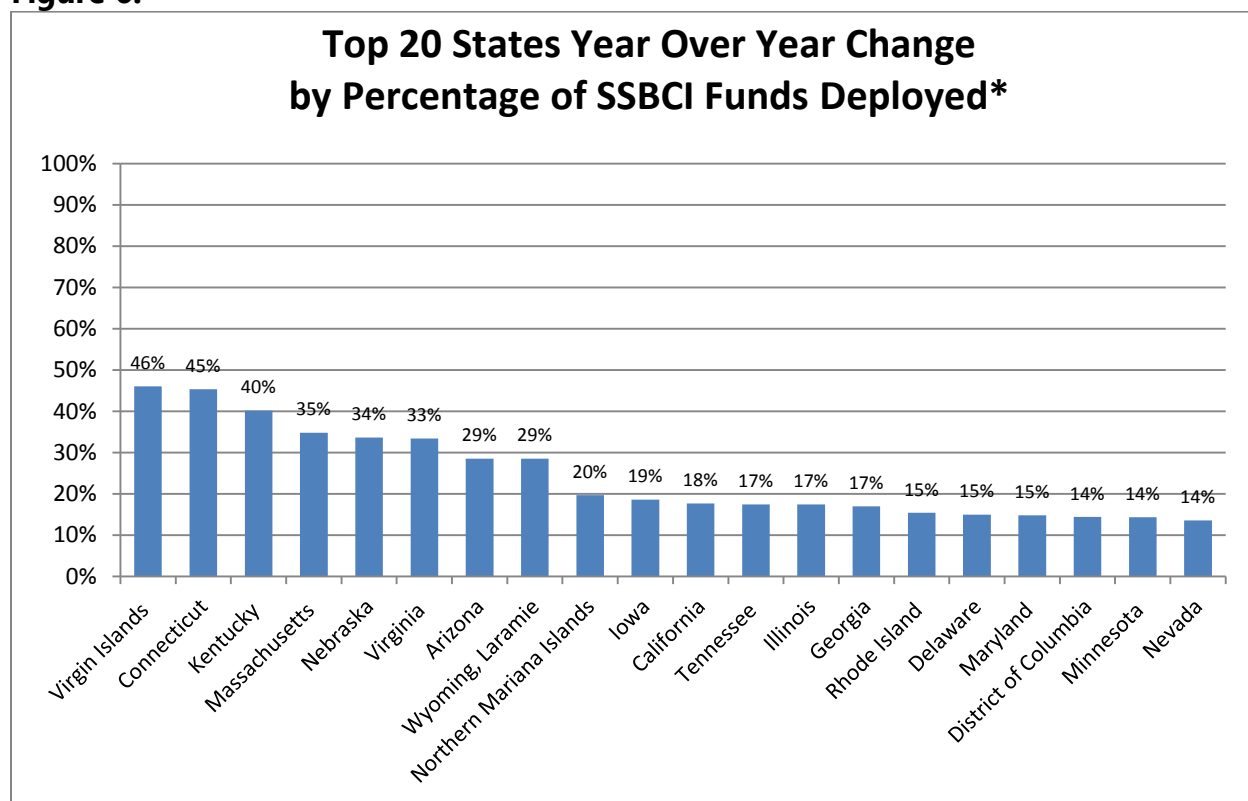


Figure 6.



* For purposes of calculating percent of allocation deployed (expended, obligated or transferred), Treasury does not count any recycled SSBCI funds.

Figure 7.

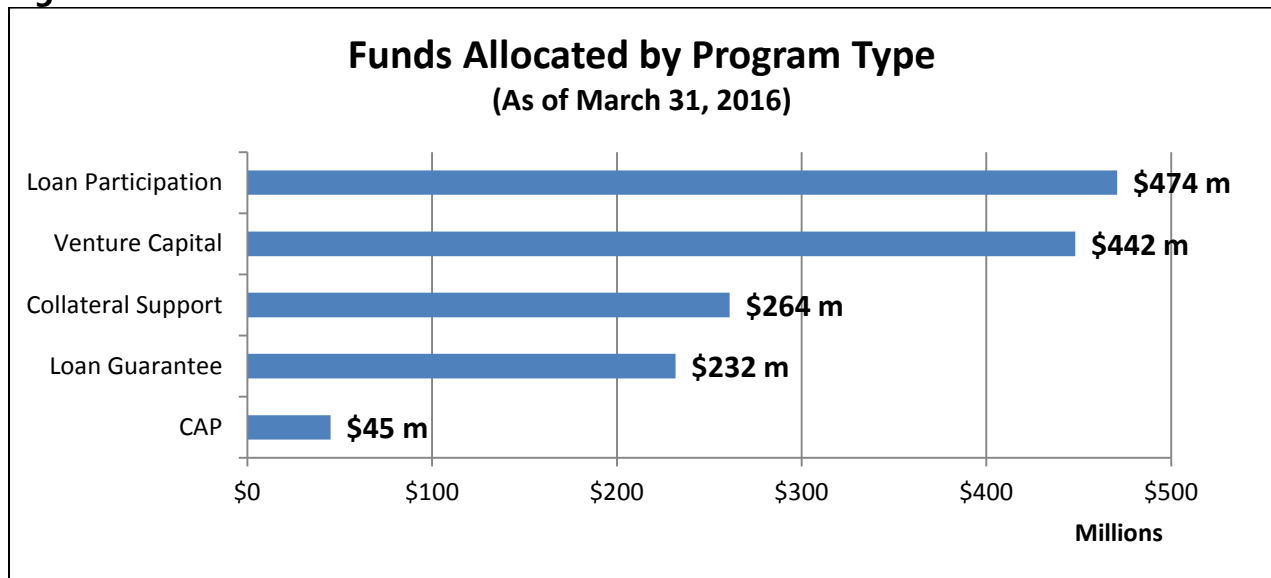


Figure 8.

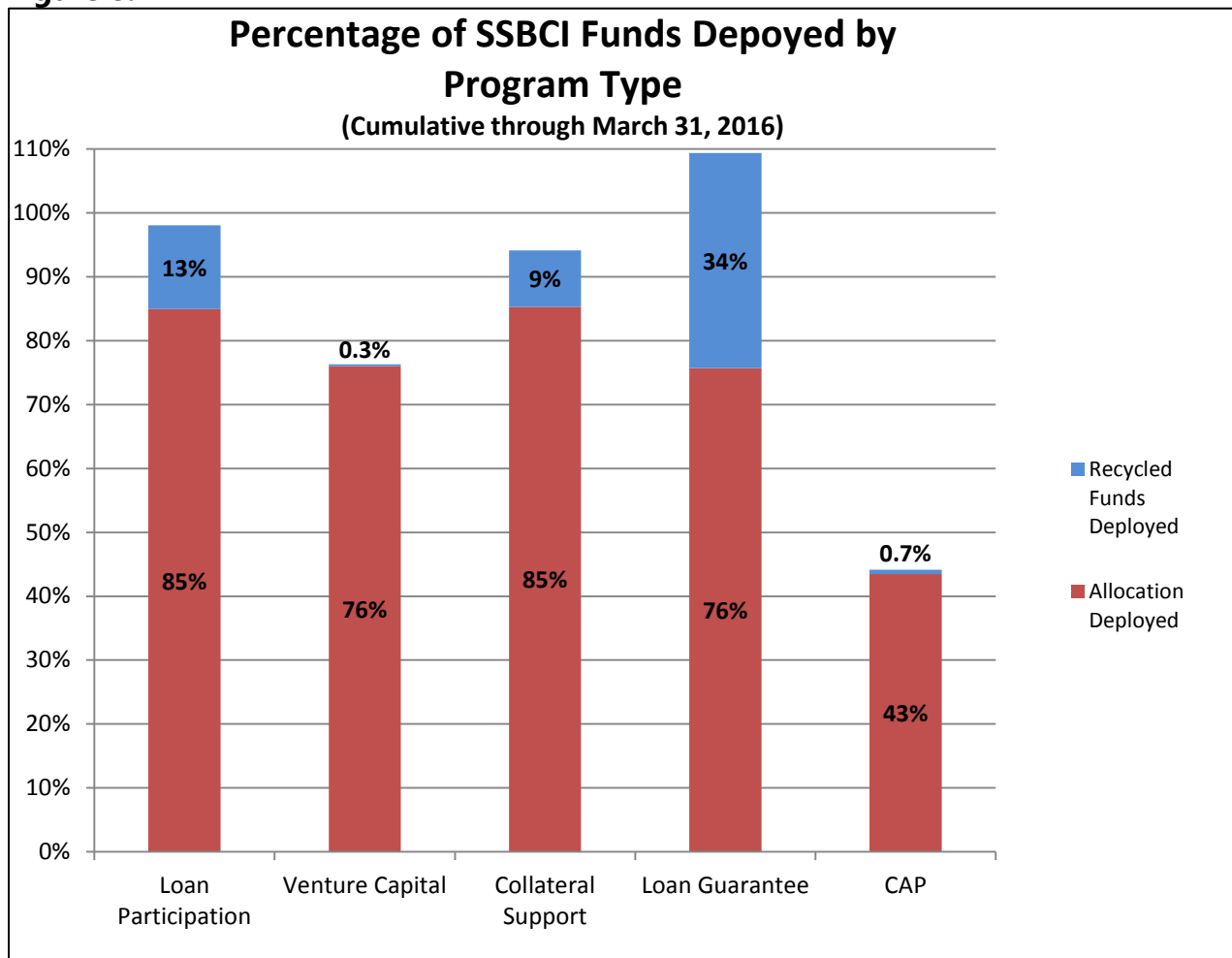
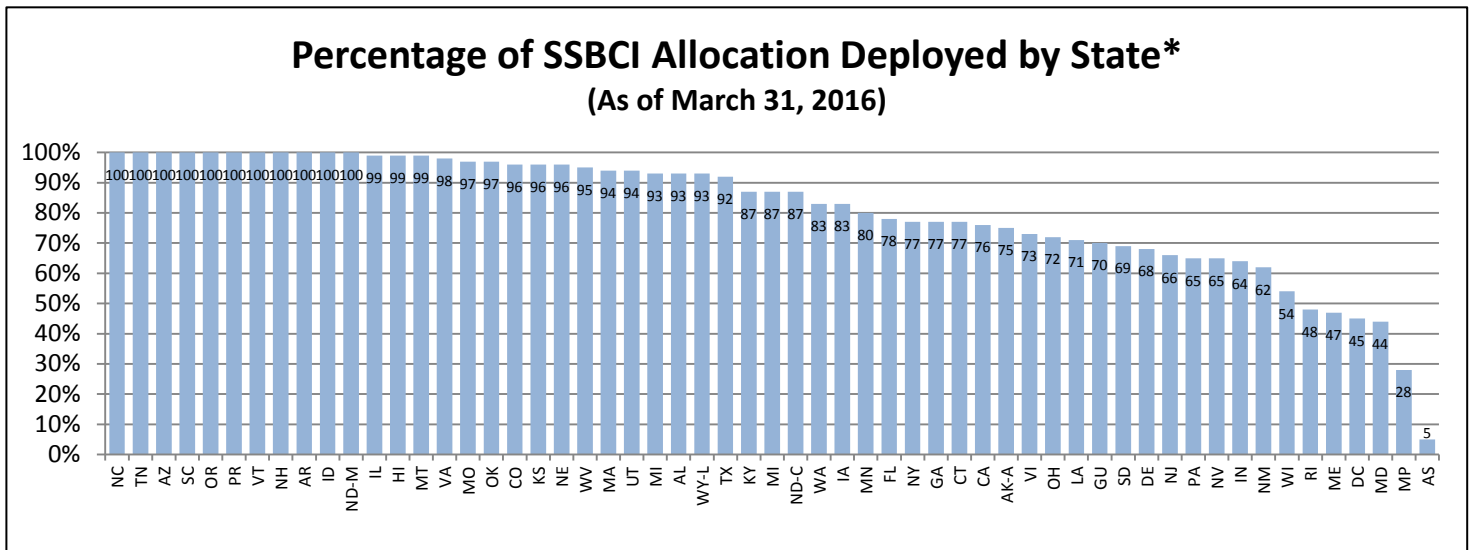
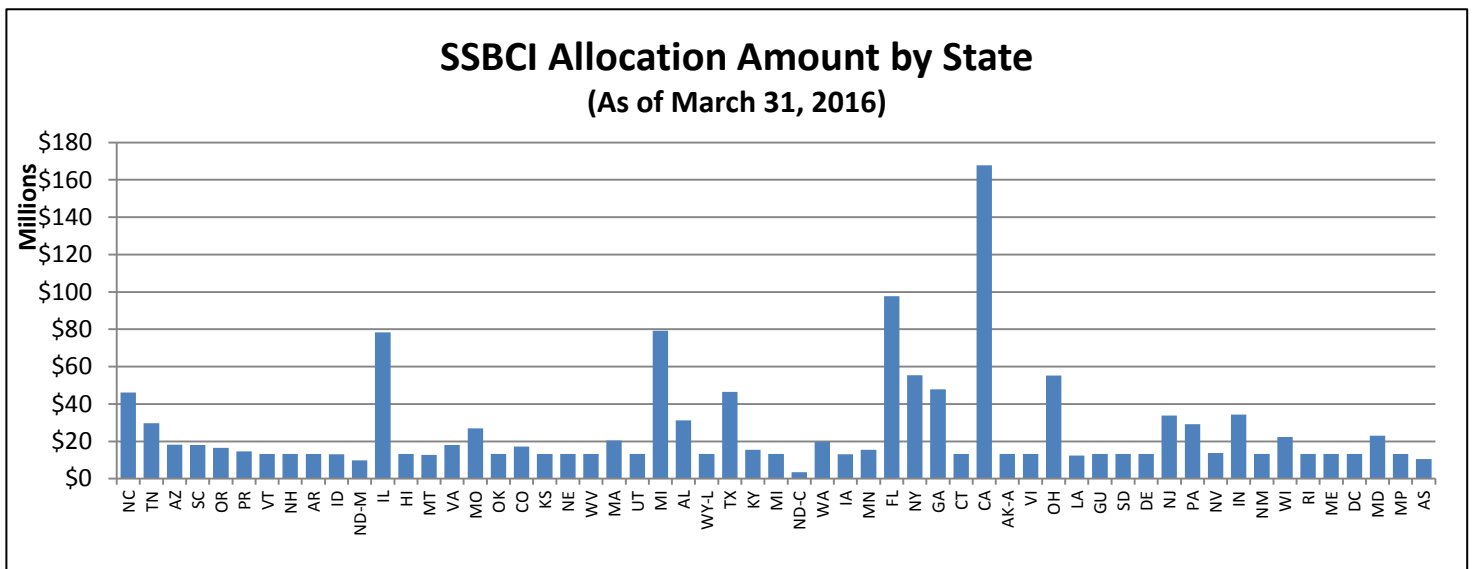


Figure 9.



* For purposes of calculating percent of allocation deployed (expended, obligated or transferred), Treasury does not count any recycled SSBCI funds.

Figure 10.



Appendix A: States Sorted by Percentage of SSBCI Allocation Deployed*

(As of 03/31/2016)

| # | State | Agreement Date | Allocated Amount** | Original SSBCI Allocation Deployed | Percent | Recycled Funds Deployed | Total Funds Deployed*** |
|--------------|----------------------|----------------|------------------------|------------------------------------|------------|-------------------------|-------------------------|
| 1 | North Carolina | 5/23/2011 | \$46,061,319 | \$46,061,319 | 100% | \$3,819,943 | \$49,881,262 |
| 2 | Tennessee | 10/4/2011 | \$29,672,070 | \$29,576,533 | 100% | \$0 | \$29,576,533 |
| 3 | Arizona | 11/7/2011 | \$18,204,217 | \$18,204,217 | 100% | \$727,677 | \$18,931,894 |
| 4 | South Carolina | 7/6/2011 | \$17,990,415 | \$17,990,415 | 100% | \$6,999,759 | \$24,990,174 |
| 5 | Oregon | 8/29/2011 | \$16,516,197 | \$16,516,196 | 100% | \$393,121 | \$16,909,317 |
| 6 | Puerto Rico | 10/6/2011 | \$14,540,057 | \$14,540,057 | 100% | \$5,070,559 | \$19,610,616 |
| 7 | Vermont | 5/23/2011 | \$13,168,350 | \$13,168,350 | 100% | \$5,104,609 | \$18,272,959 |
| 8 | New Hampshire | 7/18/2011 | \$13,168,350 | \$13,168,350 | 100% | \$0 | \$13,168,350 |
| 9 | Arkansas | 10/31/2011 | \$13,168,350 | \$13,154,412 | 100% | \$1,428,695 | \$14,583,107 |
| 10 | Idaho | 8/29/2011 | \$13,136,544 | \$13,136,544 | 100% | \$8,668,172 | \$21,804,716 |
| 11 | North Dakota, Mandan | 8/31/2012 | \$9,734,641 | \$9,717,680 | 100% | \$4,013,733 | \$13,731,413 |
| 12 | Illinois | 7/26/2011 | \$78,365,264 | \$77,278,012 | 99% | \$2,350,000 | \$79,628,012 |
| 13 | Hawaii | 5/27/2011 | \$13,168,350 | \$13,064,113 | 99% | \$0 | \$13,064,113 |
| 14 | Montana | 7/18/2011 | \$12,765,037 | \$12,677,094 | 99% | \$0 | \$12,677,094 |
| 15 | Virginia | 8/15/2011 | \$17,953,191 | \$17,658,794 | 98% | \$922,072 | \$18,580,866 |
| 16 | Missouri | 5/23/2011 | \$26,930,294 | \$26,166,668 | 97% | \$784,101 | \$26,950,770 |
| 17 | Oklahoma | 7/18/2011 | \$13,168,350 | \$12,775,231 | 97% | \$0 | \$12,775,231 |
| 18 | Colorado | 10/11/2011 | \$17,233,489 | \$16,629,137 | 96% | \$0 | \$16,629,137 |
| 19 | Kansas | 6/28/2011 | \$13,168,350 | \$12,609,925 | 96% | \$1,093,123 | \$13,703,048 |
| 20 | Nebraska | 10/4/2011 | \$13,168,350 | \$12,595,964 | 96% | \$626,768 | \$13,222,732 |
| 21 | West Virginia | 11/18/2011 | \$13,168,350 | \$12,470,151 | 95% | \$650,591 | \$13,120,742 |
| 22 | Massachusetts | 9/13/2011 | \$20,445,072 | \$19,183,080 | 94% | \$2,158,033 | \$21,341,113 |
| 23 | Utah | 9/30/2011 | \$13,168,350 | \$12,325,785 | 94% | \$985,500 | \$13,311,285 |
| 24 | Michigan | 7/6/2011 | \$79,157,742 | \$73,997,425 | 93% | \$16,530,271 | \$90,527,696 |
| 25 | Alabama | 8/24/2011 | \$31,301,498 | \$29,050,033 | 93% | \$50,452,190 | \$79,502,223 |
| 26 | Wyoming, Laramie | 12/4/2012 | \$13,168,350 | \$12,207,187 | 93% | \$0 | \$12,207,187 |
| 27 | Texas | 8/15/2011 | \$46,553,879 | \$42,996,052 | 92% | \$0 | \$42,996,052 |
| 28 | Kentucky | 7/28/2011 | \$15,487,998 | \$13,402,765 | 87% | \$0 | \$13,402,765 |
| 29 | Mississippi | 8/24/2011 | \$13,168,350 | \$11,394,139 | 87% | \$67,750 | \$11,461,889 |
| 30 | North Dakota, | 9/28/2012 | \$3,433,709 | \$2,975,774 | 87% | \$300,000 | \$3,275,774 |
| 31 | Washington | 10/31/2011 | \$19,722,515 | \$16,465,087 | 83% | \$1,465,000 | \$17,930,087 |
| 32 | Iowa | 8/30/2011 | \$13,065,020 | \$10,905,774 | 83% | \$0 | \$10,905,774 |
| 33 | Minnesota | 9/30/2011 | \$15,463,182 | \$12,402,319 | 80% | \$75,270 | \$12,477,589 |
| 34 | Florida | 8/24/2011 | \$97,662,349 | \$76,601,262 | 78% | \$32,177,822 | \$108,779,084 |
| 35 | New York | 9/26/2011 | \$55,351,534 | \$42,629,217 | 77% | \$0 | \$42,629,217 |
| 36 | Georgia | 12/13/2011 | \$47,808,507 | \$37,035,845 | 77% | \$3,159,250 | \$40,195,095 |
| 37 | Connecticut | 7/14/2011 | \$13,301,126 | \$10,295,467 | 77% | \$0 | \$10,295,467 |
| 38 | California | 5/19/2011 | \$167,755,641 | \$127,448,511 | 76% | \$11,181,655 | \$138,630,166 |
| 39 | Alaska, Anchorage | 1/26/2012 | \$13,168,350 | \$9,931,981 | 75% | \$0 | \$9,931,981 |
| 40 | U.S. Virgin Islands | 10/4/2011 | \$13,168,350 | \$9,608,178 | 73% | \$0 | \$9,608,178 |
| 41 | Ohio | 9/2/2011 | \$55,138,373 | \$39,630,817 | 72% | \$0 | \$39,630,817 |
| 42 | Louisiana | 8/24/2011 | \$12,366,058 | \$8,832,337 | 71% | \$1,192,880 | \$10,025,217 |
| 43 | Guam | 9/30/2011 | \$13,168,350 | \$9,278,216 | 70% | \$0 | \$9,278,216 |
| 44 | South Dakota | 9/22/2011 | \$13,168,350 | \$9,075,274 | 69% | \$0 | \$9,075,274 |
| 45 | Delaware | 7/18/2011 | \$13,168,350 | \$8,916,538 | 68% | \$0 | \$8,916,538 |
| 46 | New Jersey | 9/22/2011 | \$33,760,698 | \$22,282,061 | 66% | \$575,243 | \$22,857,304 |
| 47 | Pennsylvania | 10/6/2011 | \$29,241,232 | \$18,977,602 | 65% | \$757,932 | \$19,735,533 |
| 48 | Nevada | 9/30/2011 | \$13,803,176 | \$8,941,532 | 65% | \$0 | \$8,941,532 |
| 49 | Indiana | 5/27/2011 | \$34,339,074 | \$21,952,676 | 64% | \$0 | \$21,952,676 |
| 50 | New Mexico | 10/11/2011 | \$13,168,350 | \$8,168,350 | 62% | \$835,072 | \$9,003,422 |
| 51 | Wisconsin | 9/22/2011 | \$22,363,554 | \$12,069,526 | 54% | \$0 | \$12,069,526 |
| 52 | Rhode Island | 9/6/2011 | \$13,168,350 | \$6,287,383 | 48% | \$0 | \$6,287,383 |
| 53 | Maine | 9/6/2011 | \$13,168,350 | \$6,149,510 | 47% | \$0 | \$6,149,510 |
| 54 | District of Columbia | 8/15/2011 | \$13,168,350 | \$5,880,699 | 45% | \$0 | \$5,880,699 |
| 55 | Maryland | 6/2/2011 | \$23,025,709 | \$10,102,047 | 44% | \$0 | \$10,102,047 |
| 56 | Northern Mariana | 3/14/2012 | \$13,168,350 | \$3,688,497 | 28% | \$0 | \$3,688,497 |
| 57 | American Samoa | 2/14/2012 | \$10,500,000 | \$576,178 | 5% | \$0 | \$576,178 |
| TOTAL | | | \$1,456,685,731 | \$1,190,824,288 | 82% | \$164,566,791 | \$1,355,391,079 |

*Note: SSBCI funds deployed are those legally "expended, obligated, or transferred."

**Note: The Total Allocated Amount may change from quarter to quarter due to modifications made to individual State allocations.

***Note: Includes funds Expended, Obligated, Transferred or used for Administrative Expenses.

Appendix B: States Sorted by Dollars of SSBCI Allocation Deployed*

(As of 03/31/2016)

| # | State | Agreement Date | Allocated Amount** | Original SSBCI Allocation Deployed | Percent | Recycled Funds Deployed | Total Funds Deployed*** |
|--------------|----------------------|----------------|------------------------|------------------------------------|------------|-------------------------|-------------------------|
| 1 | California | 5/19/2011 | \$167,755,641 | \$127,448,511 | 76% | \$11,181,655 | \$138,630,166 |
| 2 | Florida | 8/24/2011 | \$97,662,349 | \$76,601,262 | 78% | \$32,177,822 | \$108,779,084 |
| 3 | Michigan | 7/6/2011 | \$79,157,742 | \$73,997,425 | 93% | \$16,530,271 | \$90,527,696 |
| 4 | Illinois | 7/26/2011 | \$78,365,264 | \$77,278,012 | 99% | \$2,350,000 | \$79,628,012 |
| 5 | Alabama | 8/24/2011 | \$31,301,498 | \$29,050,033 | 93% | \$50,452,190 | \$79,502,223 |
| 6 | North Carolina | 5/23/2011 | \$46,061,319 | \$46,061,319 | 100% | \$3,819,943 | \$49,881,262 |
| 7 | Texas | 8/15/2011 | \$46,553,879 | \$42,996,052 | 92% | \$0 | \$42,996,052 |
| 8 | New York | 9/26/2011 | \$55,351,534 | \$42,629,217 | 77% | \$0 | \$42,629,217 |
| 9 | Georgia | 12/13/2011 | \$47,808,507 | \$37,035,845 | 77% | \$3,159,250 | \$40,195,095 |
| 10 | Ohio | 9/2/2011 | \$55,138,373 | \$39,630,817 | 72% | \$0 | \$39,630,817 |
| 11 | Tennessee | 10/4/2011 | \$29,672,070 | \$29,576,533 | 100% | \$0 | \$29,576,533 |
| 12 | Missouri | 5/23/2011 | \$26,930,294 | \$26,166,668 | 97% | \$784,101 | \$26,950,770 |
| 13 | South Carolina | 7/6/2011 | \$17,990,415 | \$17,990,415 | 100% | \$6,999,759 | \$24,990,174 |
| 14 | New Jersey | 9/22/2011 | \$33,760,698 | \$22,282,061 | 66% | \$575,243 | \$22,857,304 |
| 15 | Indiana | 5/27/2011 | \$34,339,074 | \$21,952,676 | 64% | \$0 | \$21,952,676 |
| 16 | Idaho | 8/29/2011 | \$13,136,544 | \$13,136,544 | 100% | \$8,668,172 | \$21,804,716 |
| 17 | Massachusetts | 9/13/2011 | \$20,445,072 | \$19,183,080 | 94% | \$2,158,033 | \$21,341,113 |
| 18 | Pennsylvania | 10/6/2011 | \$29,241,232 | \$18,977,602 | 65% | \$757,932 | \$19,735,533 |
| 19 | Puerto Rico | 10/6/2011 | \$14,540,057 | \$14,540,057 | 100% | \$5,070,559 | \$19,610,616 |
| 20 | Arizona | 11/7/2011 | \$18,204,217 | \$18,204,217 | 100% | \$727,677 | \$18,931,894 |
| 21 | Virginia | 8/15/2011 | \$17,953,191 | \$17,658,794 | 98% | \$922,072 | \$18,580,866 |
| 22 | Vermont | 5/23/2011 | \$13,168,350 | \$13,168,350 | 100% | \$5,104,609 | \$18,272,959 |
| 23 | Washington | 10/31/2011 | \$19,722,515 | \$16,465,087 | 83% | \$1,465,000 | \$17,930,087 |
| 24 | Oregon | 8/29/2011 | \$16,516,197 | \$16,516,196 | 100% | \$393,121 | \$16,909,317 |
| 25 | Colorado | 10/11/2011 | \$17,233,489 | \$16,629,137 | 96% | \$0 | \$16,629,137 |
| 26 | Arkansas | 10/31/2011 | \$13,168,350 | \$13,154,412 | 100% | \$1,428,695 | \$14,583,107 |
| 27 | North Dakota, Mandan | 8/31/2012 | \$9,734,641 | \$9,717,680 | 100% | \$4,013,733 | \$13,731,413 |
| 28 | Kansas | 6/28/2011 | \$13,168,350 | \$12,609,925 | 96% | \$1,093,123 | \$13,703,048 |
| 29 | Kentucky | 7/28/2011 | \$15,487,998 | \$13,402,765 | 87% | \$0 | \$13,402,765 |
| 30 | Utah | 9/30/2011 | \$13,168,350 | \$12,325,785 | 94% | \$985,500 | \$13,311,285 |
| 31 | Nebraska | 10/4/2011 | \$13,168,350 | \$12,595,964 | 96% | \$626,768 | \$13,222,732 |
| 32 | New Hampshire | 7/18/2011 | \$13,168,350 | \$13,168,350 | 100% | \$0 | \$13,168,350 |
| 33 | West Virginia | 11/18/2011 | \$13,168,350 | \$12,470,151 | 95% | \$650,591 | \$13,120,742 |
| 34 | Hawaii | 5/27/2011 | \$13,168,350 | \$13,064,113 | 99% | \$0 | \$13,064,113 |
| 35 | Oklahoma | 7/18/2011 | \$13,168,350 | \$12,775,231 | 97% | \$0 | \$12,775,231 |
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| 39 | Wisconsin | 9/22/2011 | \$22,363,554 | \$12,069,526 | 54% | \$0 | \$12,069,526 |
| 40 | Mississippi | 8/24/2011 | \$13,168,350 | \$11,394,139 | 87% | \$67,750 | \$11,461,889 |
| 41 | Iowa | 8/30/2011 | \$13,065,020 | \$10,905,774 | 83% | \$0 | \$10,905,774 |
| 42 | Connecticut | 7/14/2011 | \$13,301,126 | \$10,295,467 | 77% | \$0 | \$10,295,467 |
| 43 | Maryland | 6/2/2011 | \$23,025,709 | \$10,102,047 | 44% | \$0 | \$10,102,047 |
| 44 | Louisiana | 8/24/2011 | \$12,366,058 | \$8,832,337 | 71% | \$1,192,880 | \$10,025,217 |
| 45 | Alaska, Anchorage | 1/26/2012 | \$13,168,350 | \$9,931,981 | 75% | \$0 | \$9,931,981 |
| 46 | U.S. Virgin Islands | 10/4/2011 | \$13,168,350 | \$9,608,178 | 73% | \$0 | \$9,608,178 |
| 47 | Guam | 9/30/2011 | \$13,168,350 | \$9,278,216 | 70% | \$0 | \$9,278,216 |
| 48 | South Dakota | 9/22/2011 | \$13,168,350 | \$9,075,274 | 69% | \$0 | \$9,075,274 |
| 49 | New Mexico | 10/11/2011 | \$13,168,350 | \$8,168,350 | 62% | \$835,072 | \$9,003,422 |
| 50 | Nevada | 9/30/2011 | \$13,803,176 | \$8,941,532 | 65% | \$0 | \$8,941,532 |
| 51 | Delaware | 7/18/2011 | \$13,168,350 | \$8,916,538 | 68% | \$0 | \$8,916,538 |
| 52 | Rhode Island | 9/6/2011 | \$13,168,350 | \$6,287,383 | 48% | \$0 | \$6,287,383 |
| 53 | Maine | 9/6/2011 | \$13,168,350 | \$6,149,510 | 47% | \$0 | \$6,149,510 |
| 54 | District of Columbia | 8/15/2011 | \$13,168,350 | \$5,880,699 | 45% | \$0 | \$5,880,699 |
| 55 | Northern Mariana | 3/14/2012 | \$13,168,350 | \$3,688,497 | 28% | \$0 | \$3,688,497 |
| 56 | North Dakota, | 9/28/2012 | \$3,433,709 | \$2,975,774 | 87% | \$300,000 | \$3,275,774 |
| 57 | American Samoa | 2/14/2012 | \$10,500,000 | \$576,178 | 5% | \$0 | \$576,178 |
| TOTAL | | | \$1,456,685,731 | \$1,190,824,288 | 82% | \$164,566,791 | \$1,355,391,079 |

*Note: SSBCI funds deployed are those legally "expended, obligated, or transferred."

**Note: The Total Allocated Amount may change from quarter to quarter due to modifications made to individual State allocations.

***Note: Includes funds Expended, Obligated, Transferred or used for Administrative Expenses.